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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2023, and ending June 30, 2024, and supplemental appropriations for the period ending June 30, 2023, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2023-2024 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 59B through 62, 64 through 73, and 153, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	113,299,755

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2023-2024 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,333,498

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 119,633,253

TOTAL ALL FUNDS 119,633,253

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 590,696,329

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2023-2024 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars
 Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 117,611,409

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 67. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 708,307,738

TOTAL ALL FUNDS 708,307,738

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, 81 and 81A.

5 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 1,102,689,174

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 80.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,012.23, for grades 4 to 8 shall be \$966.47, and for grades 9 to 12 shall be \$968.80. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 1,206,465,530
 TOTAL ALL FUNDS 1,206,465,530

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 148,311,351

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 114. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 273,857,996

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 123.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 661,024,564

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 143.

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,740,542
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		699,567,868
TOTAL ALL FUNDS		699,567,868
TOTAL OF SECTION 1		
FROM TRUST FUNDS		3,156,143,736
TOTAL ALL FUNDS		3,156,143,736

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18 and 22 through 23C from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2023-2024 in Specific Appropriations 15 through 18 and 22 through 22C.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, and Florida colleges.

14	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	44,022,800

Funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 14, 2022. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	213,453,885

Funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	8,620,189

Funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

17 FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 196,499,354

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

BROWARD COLLEGE
 North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion..... 15,000,000
 COLLEGE OF CENTRAL FLORIDA
 Criminal Justice Instruction Center..... 17,465,200
 Ocala, Building 19 EMS Renovation..... 6,463,653
 DAYTONA STATE COLLEGE
 Palm Coast Building 1 Amphitheater Improvements (SF 1506). 3,346,721
 Tactical Training Pavilion & P.T. Training Course - DeLand Campus (SF 1507)..... 4,794,966
 EASTERN FLORIDA STATE COLLEGE
 Advanced Technologies Center (ATC) (SF 1267)..... 3,600,000
 FLORIDA SOUTHWESTERN STATE COLLEGE
 REM Collier - Bldg. E and F STEM Remodel (SF 3086)..... 7,532,154
 REM Lee - Bldg. L Humanities Building Remodel (SF 2559)... 14,754,126
 GULF COAST STATE COLLEGE
 STEM Building New Construction (SF 2195)..... 3,999,972
 INDIAN RIVER STATE COLLEGE
 Deferred Maintenance College Wide (SF 2956)..... 3,100,000
 Nursing Program Expansion (SF 1282)..... 12,000,000
 Ren. Facility No. 34, Main Campus (SF 2955)..... 6,300,000
 LAKE-SUMTER STATE COLLEGE
 Workforce Development Center -Leesburg Campus (SF 1115)... 17,500,000
 MIAMI DADE COLLEGE
 Rem/Ren Classrooms, labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North)..... 13,314,498
 NORTHWEST FLORIDA STATE COLLEGE
 Remodel Building 510-First Responder & Public Safety Training Center-Niceville (SF 3026)..... 13,874,651
 PALM BEACH STATE COLLEGE
 Emergency Response Training Center (SF 2928)..... 250,000
 PASCO HERNANDO STATE COLLEGE
 Remodel Bldgs. A thru E w/ addition & chiller plant- West. 11,250,000
 PENSACOLA STATE COLLEGE
 Career and Technical Charter Academy (SF 2526)..... 7,000,000
 Roadway/Parking/Asphalt Improvement/Replacement..... 2,630,498
 Training Center-Pensacola (SF 3197)..... 6,200,000
 POLK STATE COLLEGE
 Northeast Ridge Phase I (SF 1147)..... 2,000,000
 Renovate Building 3 - Lakeland (SF 3205)..... 2,465,571
 SANTA FE COLLEGE
 Automotive Program Relocation & Expansion Property Acquisition and Facilities Ren/Rem (Blount Center) (SF 1991)..... 3,995,529
 SEMINOLE STATE COLLEGE
 Student Services Center - Altamonte Springs (SF 1053)..... 377,665
 SOUTH FLORIDA STATE COLLEGE
 Enhanced Security College-Wide..... 400,000
 Swimming Pool (SF 3207)..... 500,000
 ST. JOHNS RIVER STATE COLLEGE
 STEAM Complex Rem/Add-Palatka (SF 3208)..... 11,384,150
 VALENCIA COLLEGE
 Lake Nona Building 2 (SF 1690)..... 5,000,000

18 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 425,553,192

Nonrecurring funds in Specific Appropriation 18 shall be allocated as follows:

FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY
 College of Engineering Bldg. C 1 (SF 2739)..... 5,000,000
 FLORIDA A & M UNIVERSITY
 Chemical and Biological Research Laboratory Center..... 9,289,563
 Howard Hall (ROTC)..... 4,529,291
 FLORIDA ATLANTIC UNIVERSITY

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

College of Dentistry Planning, Engineering, and First Traunch of Construction (SF 2015).....	20,000,000
FLORIDA GULF COAST UNIVERSITY	
Health Sciences (PREV Multipurpose Education Facility)....	58,000,000
Reed Hall Renovations.....	14,494,567
FLORIDA INTERNATIONAL UNIVERSITY	
Honors College.....	11,000,000
FLORIDA POLYTECHNIC UNIVERSITY	
Student Achievement Center.....	11,208,748
FLORIDA STATE UNIVERSITY	
Academic Support Building (Maintenance Complex) (SF 2740)..	20,000,000
Arts District (SF 2850).....	4,000,000
Dittmer Building Remodeling.....	26,500,000
Health Panama City Academic Research Center (ARC) (SF 2689).....	4,000,000
Health Research and Innovation Center (RIC) (SF 2671)....	10,000,000
Hydrogen Research Center (SF 2713).....	4,000,000
Kellogg Research Building Renovation (SF 2696).....	2,300,000
Veterans Legacy Complex (SF 3046).....	10,000,000
NEW COLLEGE OF FLORIDA	
Hamilton Classroom Building Remodeling.....	5,882,388
UNIVERSITY OF CENTRAL FLORIDA	
Chemistry Building Renovation.....	5,000,000
College of Nursing Building (SF 2091).....	14,781,430
UNIVERSITY OF FLORIDA	
Dental Science Building.....	30,694,870
Hamilton Center for Classical and Civic Education (SF 3163).....	40,000,000
Health and Financial Technology Graduate Education Center in Jacksonville (SF 3198).....	5,000,000
School of Music Addition (SF 1483).....	35,000,000
Whitney Laboratory for Marine Bioscience (SF 1517).....	8,000,000
UNIVERSITY OF NORTH FLORIDA	
Coggin College of Business Phase II.....	9,000,000
UNIVERSITY OF SOUTH FLORIDA	
Sarasota-Manatee Campus Academic STEM Nursing Facility (SF 1036).....	3,750,000
UNIVERSITY OF WEST FLORIDA	
Critical Infrastructure - Satellite Utilities Plant Phase I (SF 1461).....	10,000,000
Science and Engineering Research Wing (SF 3194).....	21,122,335
Southside Residence Halls Demolition (SF 1464).....	5,000,000
Student Engagement and Research Center (SF 3195).....	18,000,000

19	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	105,056,979

Nonrecurring funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Gadsden (1st of 2 years).....	35,483,086
Glades (Full Amount).....	34,291,421
Putnam (1st of 2 years).....	35,282,472

20	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	9,033,367
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	693,324,660
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	11,009,874

Funds in Specific Appropriation 20 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2023-2024 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 20 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

School District and Community College District Capital Outlay and Debt Service Trust Fund.

21	FIXED CAPITAL OUTLAY GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	112,000,000
22	FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	4,552,330

Funds in Specific Appropriation 22 are provided for maintenance projects at the Florida School for the Deaf and the Blind.

23	FIXED CAPITAL OUTLAY DIVISION OF BLIND SERVICES - CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	595,548
23A	FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	6,435,609

Funds in Specific Appropriation 23A are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - Replace Leaking HVAC Air Handler.....	19,855
WEDU-TV, Tampa/St. Petersburg - Replace Mildewed and Unhealthy Ceiling Tiles.....	347,628
WEFS-TV, Cocoa - Apply Galvanized Coating to Deteriorating Antenna Tower.....	18,850
WFIT-FM, Melbourne - Replace Obsolete Main Satellite Dish Phase 2.....	576,500
WFSU-TV/FM, Tallahassee - Replace Emergency Equipment....	57,000
WFSU-TV/FM, Tallahassee - Repaint Tower to Meet FAA Safety Requirements.....	54,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Obsolete Backup Generator.....	175,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Unsafe Lighting Grid.....	350,000
WJCT-TV/FM, Jacksonville - Resurface Damaged Studio Floor Phase 2.....	172,134
WJCT-TV/FM, Jacksonville - Renovate Damaged Restrooms Phase 2.....	631,160
WKGC-FM, Panama City - Replace Failing Main Generator, Transfer Switch, and Fuel Tank.....	215,050
WMFE-FM, Orlando - Repair and Refurbish Failing Lift (Sanitation) Station - Phase 2.....	508,431
WMFE-FM, Orlando - Replace Fire Alarm System.....	197,347
WMNF-FM, Tampa - Replace Main Generator and Fuel Tank....	479,770
WSRE-TV, Pensacola - Replace Studio Transmitter Link.....	100,000
WUCF-TV, Orlando - Purchase and Install Emergency Backup Transmitter.....	625,000
WUFT-TV/FM, Gainesville - Replace FAA Safety Lights.....	150,000
WUSF-FM, Tampa/St. Petersburg - Replace Obsolete Electrical Systems.....	392,750
WUSF-FM, Tampa - Replace Damaged Upper Guy Wires.....	172,134
WUWF-FM, Pensacola - Replace Obsolete Backup Generator and Transfer Switch.....	593,000
WXEL-TV, Boynton Beach - Replace Aging HVAC Systems and Building Automation and Infrastructure - Phase 2.....	600,000

23B	FIXED CAPITAL OUTLAY PUBLIC SCHOOL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	22,550,392
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Nonrecurring funds in Specific Appropriation 23B shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hurricane Ian-Related Capital Losses (Lee County) (SF 2784).....	17,550,392
Bruce Hall Renovation (Monroe County) (SF 2562).....	2,000,000
Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (Walton County) (SF 2201)....	3,000,000

23C FIXED CAPITAL OUTLAY	
VOCATIONAL-TECHNICAL FACILITIES	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	2,494,000

Nonrecurring funds in Specific Appropriation 23C shall be allocated as follows:

Brevard Adult and Community Education CDL Training Facility (SF 1972).....	250,000
Cape Coral Technical College Campus and Program Expansion (SF 2250).....	1,244,000
RIVEROAK Technical College Healthcare Expansion (SF 2300).	1,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	1,855,202,179
TOTAL ALL FUNDS	1,855,202,179

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 24 through 37 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	39,703,237
24 SALARIES AND BENEFITS POSITIONS	884.00
FROM GENERAL REVENUE FUND	11,864,345
FROM ADMINISTRATIVE TRUST FUND	255,288
FROM FEDERAL REHABILITATION TRUST FUND	46,516,908
25 OTHER PERSONAL SERVICES	
FROM FEDERAL REHABILITATION TRUST FUND	1,602,046
26 EXPENSES	
FROM GENERAL REVENUE FUND	6,686
FROM FEDERAL REHABILITATION TRUST FUND	12,708,851
27 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS	
FROM GENERAL REVENUE FUND	6,651,853

From the funds provided in Specific Appropriation 27, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Wakulla Adults with Disabilities Program..... 42,500

From the funds provided in Specific Appropriation 27, nonrecurring funds are provided for the following appropriations projects:

Brevard Adults with Disabilities (AWD) (SF 1946)..... 275,000
 Bridging the Gap in Employment of Young Adults with Unique Abilities (SF 1781)..... 400,000
 Goodwill Industries of South Florida (SF 1315)..... 250,000
 Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (SF 1743)..... 250,000
 NextStep Autism Transition Program for Adults (SF 1735)... 400,000

From the funds provided in Specific Appropriation 27, \$750,000 in recurring funds is provided for the Inclusive Transition and Employment Management Program (ITEM), which shall be implemented pursuant to section 1007.36, Florida Statutes.

28 OPERATING CAPITAL OUTLAY
 FROM FEDERAL REHABILITATION TRUST
 FUND 80,986

29 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,473,423
 FROM FEDERAL REHABILITATION TRUST
 FUND 16,608,886
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,500,000

From the funds in Specific Appropriation 29, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

From the funds in Specific Appropriation 29, \$305,585 in nonrecurring funds from the General Revenue Fund is appropriated for the Florida Alliance for Assistive Services and Technology (SF 1866).

30 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
 FROM GENERAL REVENUE FUND 1,232,004
 FROM FEDERAL REHABILITATION TRUST
 FUND 5,087,789

From the funds provided in Specific Appropriation 30, the recurring sums of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

31 SPECIAL CATEGORIES
 PURCHASED CLIENT SERVICES
 FROM GENERAL REVENUE FUND 31,226,986
 FROM FEDERAL REHABILITATION TRUST
 FUND 106,287,217

32 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FEDERAL REHABILITATION TRUST
 FUND 444,246

33 SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM FEDERAL REHABILITATION TRUST
 FUND 97,655

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

34	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	57,424	
	FROM ADMINISTRATIVE TRUST FUND		989
	FROM FEDERAL REHABILITATION TRUST FUND		236,653
34A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	576,000	
From the funds in Specific Appropriation 34A, \$576,000 in nonrecurring funds from the General Revenue Fund is appropriated for the NextStep Autism Transition Program for Adults (SF 1735).			
35	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
36	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		241,972
37	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	53,243,037	
	FROM TRUST FUNDS		192,463,538
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		245,706,575
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	11,886,530	
38	SALARIES AND BENEFITS POSITIONS	289.75	
	FROM GENERAL REVENUE FUND	5,278,046	
	FROM ADMINISTRATIVE TRUST FUND		420,142
	FROM FEDERAL REHABILITATION TRUST FUND		11,721,166
39	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	161,282	
	FROM FEDERAL REHABILITATION TRUST FUND		324,375
	FROM GRANTS AND DONATIONS TRUST FUND		11,079
40	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
41	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

42	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		235,198
43	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		200,000
44	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		100,000
45	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	10,372,869	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		12,868,694
	FROM GRANTS AND DONATIONS TRUST		
	FUND		252,746

From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 45, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind (SF 2181).....	370,000
Maintaining Independence for the Blind (SF 3017).....	150,000

46	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		875,000
47	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		35,000
48	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		103,069
49	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000

From the funds in Specific Appropriation 49, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

50	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

51	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		18,158
52	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,316	2,885
	FROM ADMINISTRATIVE TRUST FUND		92,467
	FROM FEDERAL REHABILITATION TRUST FUND		
53	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		686,842
54	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		239,264
55	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		320,398
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND	17,348,988	42,038,217
	FROM TRUST FUNDS		
	TOTAL POSITIONS	289.75	59,387,205
	TOTAL ALL FUNDS		

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 56, 57, and 58, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriation 57 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; retention rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2023, and reflect prior academic year statistics.

56	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	3,500,000
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From the funds in Specific Appropriation 56, \$3,500,000 in recurring funds is appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.

57	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	31,671,685
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From the funds in Specific Appropriation 57, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University.....	16,960,111
Edward Waters University.....	6,429,526
Florida Memorial University.....	7,032,048

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

In addition, \$1,000,000 in recurring funding is provided for the Edward Waters University - Institute on Criminal Justice (recurring base appropriations project).

From the funds in Specific Appropriation 57, \$250,000 in nonrecurring funds from the General Revenue Fund is appropriated for HBCU Hoops Invitational Tournament (SF 3239).

58 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND 10,450,000

From the funds in Specific Appropriation 58, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy..... 3,000,000
 Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 58, nonrecurring funds are provided for the following appropriations projects:

Barry BIG: Bridging Industry Gaps - Focus on Health Care
 Workforce (SF 1301)..... 350,000
 Codeboxx Technology Academy: A Pathway to a Better Future
 (SF 1692)..... 250,000
 Embry-Riddle Research Park Equipment (SF 1501)..... 1,000,000
 Flagler College Institute for Classical Education (SF
 2023)..... 1,750,000
 Florida Tech - AeroSpace Cybersecurity Engineering
 Development (ASCEND) (SF 1567)..... 950,000
 Herzing University Advanced Nursing lab/Simulation
 Training Center (SF 1049)..... 400,000
 Saint Leo University - Addressing the Nursing Shortage
 Crisis (SF 3048)..... 250,000

From the funds provided in Specific Appropriation 58, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for accredited private educational institutions that offer licensed practical nurse, associate of science in nursing, or bachelor of science in nursing programs, and possess a first-time passage rate on the National Council of State Boards of Nursing Licensing Examination of at least 70 percent for the prior year. The funds are provided to incentivize collaboration between nursing education programs and health care partners. Funds are provided for student scholarships, recruitment of additional faculty, equipment, and simulation centers to advance high-quality nursing education programs throughout the state. Funds may not be used for the construction of new buildings.

An institution must submit a timely and completed proposal to the Department of Education, in a format prescribed by the department. The proposal must identify a health care partner located and licensed to operate in the state whose monetary contributions will be matched by the fund on a dollar-to-dollar basis, subject to available funds.

Annually, by February 1, each institution awarded grant funds in the previous fiscal year shall submit a report to the Board of Governors or Department of Education, as applicable, that demonstrates the expansion as outlined in the proposal and the use of funds. At a minimum, the report must include, by program level, the number of additional nursing education students enrolled; and if scholarships were awarded using grant funds, the number of students who received scholarships and the average award amount.

59 SPECIAL CATEGORIES
 EFFECTIVE ACCESS TO STUDENT EDUCATION
 GRANT
 FROM GENERAL REVENUE FUND 158,457,600

Funds in Specific Appropriation 59 are provided to support 37,728 qualified Florida resident students at \$4,200 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2023-2024 enrollment.

59A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 8,507,500

From the funds in Specific Appropriation 59A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Florida Tech - AeroSpace Cybersecurity Engineering
Development (ASCEND) (SF 1567)..... 4,050,000
SEU Early Childhood Center (SF 3122)..... 4,000,000
Southeastern University Pathways: LifeSkills House (SF
1015)..... 457,500

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 212,586,785

TOTAL ALL FUNDS 212,586,785

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

59B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
FROM GENERAL REVENUE FUND 35,000,000

From the funds in Specific Appropriation 59B, \$15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2023-2024.

From the funds in Specific Appropriation 59B, \$20,000,000 is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2023-2024. The funds are contingent upon SB 240 or similar legislation becoming a law.

60 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 34,698,463

61 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 61, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2023, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

62 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

63 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND 1,770,000

64 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 1,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

65	SPECIAL CATEGORIES		
	GRANTS AND AID - NURSING STUDENT LOAN		
	REIMBURSEMENT/ SCHOLARSHIPS		
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		1,233,006
66	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	160,500	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		160,500
67	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	172,633,171	

From the funds in Specific Appropriations 4 and 67, the sum of \$288,189,580 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	16,694,748
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 67, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 67, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and enrolled as a degree-seeking or certificate-seeking student at a state university, Florida college system institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds in Specific Appropriation 67, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for the State College CDL Consortium (SF 2191).

From the funds provided in Specific Appropriations 4 and 67, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2022-2023 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education by December 1, 2023. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

68 FINANCIAL ASSISTANCE PAYMENTS
 LAW ENFORCEMENT ACADEMY SCHOLARSHIP
 PROGRAM
 FROM GENERAL REVENUE FUND 5,000,000

The recurring funds in Specific Appropriation 68 are provided for the Florida Law Enforcement Academy Scholarship to assist in the recruitment of law enforcement officers within the state by providing financial assistance to trainees who enroll in a commission-approved law enforcement officer basic recruit training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

69 FINANCIAL ASSISTANCE PAYMENTS
 OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY
 REIMBURSEMENT
 FROM GENERAL REVENUE FUND 1,000,000

The recurring funds in Specific Appropriation 69 are provided for reimbursement for out-of-state and special operations forces law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

70 FINANCIAL ASSISTANCE PAYMENTS
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
 FROM GENERAL REVENUE FUND 50,000
 FROM STATE STUDENT FINANCIAL
 ASSISTANCE TRUST FUND 74,000

71 FINANCIAL ASSISTANCE PAYMENTS
 GRANTS AND AIDS - DUAL ENROLLMENT
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 18,050,000

The funds in Specific Appropriation 71 are provided to support public postsecondary institutions in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

72 FINANCIAL ASSISTANCE PAYMENTS
 GRANTS AND AIDS - DUAL ENROLLMENT TEACHER
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 3,500,000

Funds provided in Specific Appropriation 72 are provided to the Department of Education to establish a scholarship program for current Florida public high school teachers to pursue a master's degree that will allow them to meet the requirements to teach a dual enrollment general education core course on a high school campus in their area of certification pursuant to section 1009.31, Florida Statutes. The funds are contingent upon SB 244, or similar legislation, becoming a law.

73 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER TO THE FLORIDA EDUCATION FUND
 FROM GENERAL REVENUE FUND 3,500,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM GENERAL REVENUE FUND 294,479,460
 FROM TRUST FUNDS 1,467,506
 TOTAL ALL FUNDS 295,946,966

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

74 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM FEDERAL GRANTS TRUST FUND 100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

75	FINANCIAL ASSISTANCE PAYMENTS	
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN	
	GUARANTY RESERVE TRUST FUND	
	FROM STUDENT LOAN OPERATING TRUST	
	FUND	5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
	FROM TRUST FUNDS	105,000
	TOTAL ALL FUNDS	105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 76 through 79, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

76	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL	
	READINESS	
	FROM GENERAL REVENUE FUND	2,501,957
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	49,191,043
	FROM WELFARE TRANSITION TRUST FUND .	3,900,000

From the funds provided in Specific Appropriation 76, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Florida Early Learning Corps (SF 1349).....	250,000
Preschool Emergency Alert Response Learning System	
(PEARLS) (SF 1068).....	225,000
Riviera Beach School Readiness Outreach Initiative (SF	
2094).....	218,000

From the funds in Specific Appropriation 76, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps (T.E.A.C.H.) Program as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 76, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 2809) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 76, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 76, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in nonrecurring funds from the Child Care and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Development Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 76, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the procurement, the division shall consult with the early learning coalitions.

From the funds in Specific Appropriation 76, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to implement the Early Literacy Micro-credential incentives established pursuant to section 1002.995, Florida Statutes.

From the funds provided in Specific Appropriation 76, \$1,200,000 in nonrecurring funds from the American Rescue Plan Act funds designated for Child Care Development Block Grant Trust Fund Discretionary spending are provided to the University of Florida Lastinger Center for Learning to evaluate the early learning professional development opportunities available to the early childhood workforce. The evaluation will identify combinations of professional development programs and trainings that are associated with improved adult-child interactions, as evidenced by scores on the Classroom Assessment Scoring System (CLASS). A report will be provided to the Division of Early Learning to inform the implementation of section 1002.995(1)(b), Florida Statutes.

77 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND	144,555,335	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		839,867,236
FROM FEDERAL GRANTS TRUST FUND . . .		500,000
FROM WELFARE TRANSITION TRUST FUND .		94,112,427

For the funds in Specific Appropriation 77, expenditures for Gold Seal Quality Expenditure payments shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 77, \$789,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	7,267,290
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	12,249,865
Brevard.....	18,718,907
Broward.....	69,654,657
Charlotte, DeSoto, Highlands, Hardee.....	12,394,412
Columbia, Hamilton, Lafayette, Union, Suwannee.....	6,296,447
Dade, Monroe.....	112,234,696
Dixie, Gilchrist, Levy, Citrus, Sumter.....	10,512,057
Duval.....	43,010,446
Escambia.....	13,518,432
Hendry, Glades, Collier, Lee.....	44,142,015
Hillsborough.....	60,184,636
Lake.....	11,739,634
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	14,730,906
Manatee.....	13,151,669
Marion.....	14,110,645
Martin, Okeechobee, Indian River.....	11,409,548
Okaloosa, Walton.....	10,241,302
Orange.....	58,357,296
Osceola.....	18,496,692
Palm Beach.....	46,734,163
Pasco, Hernando.....	23,262,446
Pinellas.....	28,872,833
Polk.....	34,167,156
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	19,643,365

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

St. Lucie.....	12,849,630
Santa Rosa.....	5,145,461
Sarasota.....	8,213,321
Seminole.....	12,823,740
Volusia, Flagler.....	22,016,533
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 77, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 77, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 77, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the Quality Differential Payment Program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 77, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2023, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 79 of chapter 2022-156, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 77, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families.

The Division of Early Learning is directed to develop a methodology to evaluate the relative per-child funding provided to each early learning coalition through the base school readiness allocation. This methodology must use 2022-2023 FTE enrollment data available as of August 10, 2023, and must factor in the average reimbursement rates for each care level and the district cost differential established pursuant to section 1011.62(2), Florida Statutes. Once a weighted per-child allocation is calculated, this funding must be allocated to increase the weighted per-child allocation as much as possible.

Based on this methodology, the Division of Early Learning shall allocate these funds by September 1, 2023. The division shall submit a report to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the Governor’s Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee by September 1, 2023, on this allocation.

From the funds in Specific Appropriation 77, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 77, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

From the funds in Specific Appropriation 77, \$71,157,770 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to assist the early learning coalitions in the transition to the school readiness program allocation distribution established pursuant to section 1002.89(1)(a), Florida Statutes, by ensuring all early learning coalitions receive at least the same amount of school readiness program funds as provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida. The funds shall be distributed as follows:

Alachua.....	5,448,305
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	1,818,298
Brevard.....	4,884,345
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,265,303
Dade, Monroe.....	22,216,772
Duval.....	1,212,024
Escambia.....	3,189,742
Hillsborough.....	266,640
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	7,845,023
Palm Beach.....	11,741,472
Pinellas.....	8,927,480
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	1,342,366

78 SPECIAL CATEGORIES

GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	
FROM GENERAL REVENUE FUND	2,095,525
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	2,847,075

From the funds in Specific Appropriation 78, \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$1,195,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

From the funds in Specific Appropriation 78, \$900,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to utilize Voluntary Prekindergarten Program regional facilitators to assist early learning coalitions in the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

79 SPECIAL CATEGORIES

GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	
FROM GENERAL REVENUE FUND	406,966,997

Funds in Specific Appropriation 79 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2023-2024, the base student allocation per full-time equivalent student for the school year program shall be \$2,803, and the base student allocation for the summer program shall be \$2,393. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds in Specific Appropriation 79 shall be allocated as follows:

Alachua.....	3,607,510
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	4,221,500
Brevard.....	12,279,746
Broward.....	38,106,658
Charlotte, DeSoto, Highlands, Hardee.....	4,622,547
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,656,596
Dade, Monroe.....	56,813,018
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,665,926
Duval.....	22,704,784
Escambia.....	4,697,465
Hendry, Glades, Collier, Lee.....	20,068,830
Hillsborough.....	29,805,147
Lake.....	7,033,290
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	7,002,012
Manatee.....	7,293,180
Marion.....	5,514,989
Martin, Okeechobee, Indian River.....	6,260,993
Okaloosa, Walton.....	5,870,216
Orange.....	31,675,020
Osceola.....	9,242,953
Palm Beach.....	29,744,453
Pasco, Hernando.....	15,234,339
Pinellas.....	15,140,888
Polk.....	11,318,759
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	16,073,509
St. Lucie.....	6,463,239
Santa Rosa.....	2,769,014
Sarasota.....	4,339,262
Seminole.....	10,881,215
Volusia, Flagler.....	10,859,939

TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	556,119,814	
FROM TRUST FUNDS		990,417,781
TOTAL ALL FUNDS		1,546,537,595

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2023-2024 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 80, 81 and 81A.

80 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL		
FINANCE PROGRAM		
FROM GENERAL REVENUE FUND	7,889,904,438	
FROM STATE SCHOOL TRUST FUND		355,073,902

Funds provided in Specific Appropriations 5 and 80 shall be allocated using a base student allocation of \$4,593.96 for the FEFP.

From the funds in Specific Appropriations 5 and 80, \$1,000,000,000 is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes. The amount appropriated for each school district shall be the funding allocation to a school district as of the July 2023 Florida Education Finance Program Calculation.

One hundred percent of the \$200,000,000 in additional funding provided in Specific Appropriations 5 and 80 for the Teacher Salary Increase Allocation shall be used by school districts to increase the salary for eligible classroom teachers and other instructional personnel, as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 80 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$968.14.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 5 and 80, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, \$65,281,755 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 30,000 and fewer FTE in the 2023-2024 fiscal year.

Total Required Local Effort for Fiscal Year 2023-2024 shall be \$9,825,698,724. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2023-2024 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 5 and 80 are based upon program cost factors for Fiscal Year 2023-2024 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.122
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....0.988
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.706
 - B. Support Level 5.....5.707
- 3. English for Speakers of Other Languages1.208
- 4. Programs for Grades 9-12 Career Education.....1.072

From the funds in Specific Appropriations 5 and 80, \$1,011,928,500 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2022-2023 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 5 and 80, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 5 and 80, \$250,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriations 5 and 80, \$705,071,333 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 80, \$16,876,705 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 5 and 80, \$170,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, \$249,245,747 is provided for Instructional Materials including \$13,161,522 for Library Media Materials, \$3,597,482 for the purchase of science lab materials and supplies, \$11,157,780 for dual enrollment instructional materials, and \$3,364,767 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$328.03 for the 2023-2024 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2024, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From the funds provided in Specific Appropriations 5 and 80, \$552,141,239 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 5 and 80 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 80, \$160,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 80, \$73,705,161 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

81	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,732,641,672	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 6 and 81 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,012.23, for grades 4 to 8 shall be \$966.47, and for grades 9 to 12 shall be \$968.80. The class size reduction allocation shall be recalculated based on enrollment through the October 2023 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 81, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

81A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - K-12 SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND	2,199,732,790	

From the funds in Specific Appropriations 81A, \$2,199,263,290 is provided to implement the requirements of section 1011.687, Florida Statutes. The Family Empowerment Scholarship award amounts shall be set at an amount for the 2023-2024 school year 4.75 percent higher than the award amounts established for the 2022-2023 school year.

From the funds in Specific Appropriations 81A, \$469,500 is provided for transportation awards to implement the requirements of section 1002.394, Florida Statutes.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND	12,822,278,900	
	FROM TRUST FUNDS		441,235,000
	TOTAL ALL FUNDS		13,263,513,900

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 89 and 94, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the School Recognition Program, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 83, 90, and 91, shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 82 through 105 shall be used to serve Florida students.

82	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - THE COACH AARON FEIS		
	GUARDIAN PROGRAM		
	FROM GENERAL REVENUE FUND	6,500,000	

Funds in Specific Appropriation 82 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

83	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL RECOGNITION		
	PROGRAM		
	FROM GENERAL REVENUE FUND	200,000,000	

Funds in Specific Appropriation 83 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2024, which details how the funds were spent by each school and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

school district.

84 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 84 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

85 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 85 are provided for the Take Stock in Children program (recurring base appropriations project).

86 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 11,543,488

From the funds provided in Specific Appropriation 86, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 86, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiative (SF 1081).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (SF 1268).....	1,000,000
Boys & Girls Clubs of Martin County Education and Mentoring Program (SF 1889).....	250,000
Broward County Student Athlete Mentoring Pilot Program (SF 2254).....	250,000
Florida Lighthouse At-Risk Mentorship Program (SF 2794)...	250,000
Florida Youth Leadership, Mentoring and Character Education Pilot Program (SF 1491).....	250,000
Guide Right Boys Leadership, Education, and Mentorship Program (SF 3090).....	150,000
Made For More (SF 2888).....	200,000
Operation Love for H.P.C. (Hard Places and Cases) (SF 1314).....	195,500
The Parent Help Center Training Facility (SF 2536).....	250,000

87 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

88 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 8,700,000

Funds provided in Specific Appropriation 88 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000

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University of South Florida.....	1,450,000
University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2023, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

89 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT
 EDUCATION FOUNDATION MATCHING GRANTS PROGRAM
 FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 89 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 89 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

90 SPECIAL CATEGORIES
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 FROM GENERAL REVENUE FUND 1,021,560

91 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
 FROM GENERAL REVENUE FUND 41,321

92 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 262,168
 FROM ADMINISTRATIVE TRUST FUND 37,602

93 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 12,000,000

Funds provided in Specific Appropriation 93 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,349,076
Florida State University (College of Medicine).....	1,562,563
University of Central Florida.....	2,197,837
University of Florida (College of Medicine).....	1,376,034
University of Florida (Jacksonville).....	1,369,445
University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova Southeastern University.....	2,300,674
University of South Florida/Florida Mental Health Institute.....	1,844,371

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 93. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2023.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

94	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL EDUCATION	
	CONSORTIUM SERVICES	
	FROM GENERAL REVENUE FUND	1,750,000
95	SPECIAL CATEGORIES	
	TEACHER PROFESSIONAL DEVELOPMENT	
	FROM GENERAL REVENUE FUND	22,119,426

From the funds provided in Specific Appropriation 95, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	820,000

From the funds in Specific Appropriation 95, \$400,000 in nonrecurring funds from the General Revenue Fund is provided for the Solving with Students (SF 2939).

Funds in Specific Appropriation 95 for the Teacher of the Year Program is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 95 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 95 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 95 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2024, which details how the funds were allocated by school district.

From the funds in Specific Appropriation 95, \$5,000,000 in nonrecurring funds are provided to the Department of Education for the Heroes in the Classroom Bonus Initiative pursuant to section 1012.715, Florida Statutes. These funds will provide a bonus of \$4,000 for up to 2,000 retired military veterans and first responders, provide an additional \$1,000 for up to 1,000 individuals teaching in critical shortage areas. The funds are contingent upon SB 244 or similar legislation becoming a law.

96	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	110,872,241

From the funds in Specific Appropriation 96, nonrecurring funds are provided for the following:

Florida Music Education Association (SF 3101).....	60,000
Learning Ally/FSU Dyslexia Screener (SF 2976).....	500,000
School Bond Issuance Database (SF 1308).....	670,223
The Ben Franklin Project (SF 1826).....	250,000
The Greatest Save Teen Program (SF 1493).....	225,000
ZeroEyes Florida Pilot Proposal (SF 1994).....	250,000

From the funds in Specific Appropriation 96, \$845,000 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 96, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds provided in Specific Appropriation 96, \$5,000,000 in recurring funds from the General Revenue Fund are provided to the Department of Education to support the Regional Literacy Teams.

From the funds provided in Specific Appropriation 96, \$400,000 in recurring funds and \$20,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to s. 1003.481, Florida Statutes, and are contingent upon SB 478 or similar legislation becoming a law.

From the funds in Specific Appropriation 96, \$50,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the Early Literacy Micro-credential incentives established pursuant to sections 1002.995 and 1003.485, Florida Statutes, and the Early Literacy Micro-credential or Reading Endorsement incentive pursuant section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 96, \$26,891,373 in nonrecurring funds is provided for the Science of Reading Literacy and Tutoring Program. These funds are to be used to provide additional reading literacy support to students in kindergarten through grade 5 enrolled in a public school who either scored below Level 3 on the final English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention.

Each school district shall receive a minimum of \$150,000. The balance of the appropriation shall be allocated to districts that had more than 50 percent of third grade students score below Level 3 on the English Language Arts (ELA) assessment in the prior year. Each school district shall receive their allocation no later than August 15, 2023.

School districts may use the funds for: (a) stipends for tutors during the school day, before and after school, or a summer program; (b) licenses for computerized or automated literacy tutoring that provides each student with the ability to read to the software and receive, in real time, tutoring interventions that are based in science of reading principles and individually tailored to the needs and ability of each student; (c) professional development; or (d) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

From the funds provided in Specific Appropriations 96, \$250,000 in nonrecurring funds is provided to the Department of Education to procure bleeding control kits and to provide them to school districts for placement in all schools statewide. Each district shall ensure that bleeding control kits are available in every school.

97	SPECIAL CATEGORIES	
	GRANTS AND AIDS - NEW WORLDS READING	
	SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	4,000,000

The funds in Specific Appropriation 97, are provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.

97A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CAREER AND TECHNICAL	
	EDUCATION CHARTER SCHOOL PROGRAMS	
	FROM GENERAL REVENUE FUND	678,000

Funds in Specific Appropriation 97A are provided for Tallahassee Community College to sponsor the early college career and technical education (CTE) training charter school as authorized in section 1002.33(5), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

99 SPECIAL CATEGORIES
 GRANTS AND AIDS - SEED SCHOOL OF MIAMI
 FROM GENERAL REVENUE FUND 11,950,924

The funds in Specific Appropriation 99 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

100 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 19,062,926

From the funds in Specific Appropriation 100, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

African American Task Force (Recurring Base Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Florida Holocaust Museum (Recurring Base Appropriations Project).....	600,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project).....	100,000
State Science Fair (Recurring Base Appropriations Project)	72,032

From the funds in Specific Appropriation 100, nonrecurring funds are provided for the following:

Academy at the Farm High School (SF 1221).....	517,000
Advancement and Engagement for at-risk Student Women (SF 1018).....	250,000
Aerospace Center for Excellence and Sun 'n Fun Long Term Resiliency Plan (SF 1677).....	150,000
After-School All-Stars (SF 1092).....	250,000
AmSkills - Youth Boot camps for Manufacturing & Public Works (SF 2940).....	150,000
B. Wright Leadership Academy's Excellence in STEAM Program, Serving Disadvantaged Youth (SF 2192).....	100,000
Best Foot Forward Grounded for Life: Empowering At-Risk Foster Care Students (SF 1003).....	203,189
BLUE Missions REACH Program (SF 2073).....	850,000
Breakthrough Miami (SF 1324).....	250,000
Carpentry - Viera High School (SF 1984).....	100,000
Certified Teens (SF 1240).....	175,000
Citrus County Schools- Citrus High School Construction Academy (SF 3083).....	217,500
Clay County District Schools: Expansion of Elevation Academy (SF 1850).....	213,500
Community Scholars - Central Florida (SF 2932).....	140,000
Creating Personalized Pathways for Accelerated Learning Toward Graduation and Career Readiness (SF 3206).....	250,000
Developing S.T.E.M. Learning Zones in Inner City Communities (SF 2665).....	250,000
Eau Gallie High School: Buy a used Piper Arrow III PA28r-180 for Aerospace/Aircraft Training (SF 1285)....	200,000
Expansion of After-School Activities (SF 2445).....	250,000
Flight Adventure Deck, a STEM to STAY Education and Scholarship Program (SF 1200).....	421,295
Florida Children's Initiative Academic Support and Job Training Program (SF 1241).....	1,235,000
Florida Debate Initiative, Inc. (SF 1453).....	350,000
Fort Lauderdale Education Enrichment Program (SF 1249)....	704,836
Guy Harvey Academy of Arts and Science in School District of Manatee County (SF 1033).....	1,000,000
Holocaust Education (SF 2586).....	500,000
James B. Sanderlin Family Service Center Design Project (SF 2949).....	9,500
Mathematics Professional Development Statewide Pilot (SF 1351).....	250,000
Muzology (SF 1012).....	500,000
New World School of the Arts (SF 1069).....	500,000
Northeast Florida 21st Century Workforce Development (SF	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2673).....	400,000
Safer, Smarter Schools (SF 2920).....	250,000
Scouting - Character Education (SF 2530).....	500,000
Seabreeze High School, Agritechnology (SF 2366).....	19,938
Security Funding in Jewish Day Schools (SF 1492).....	3,500,000
Seminole County Public Schools - Health Careers Pipeline Modernization (SF 1473).....	750,000
Summer Boost Kindergarten Readiness Camp (SF 1940).....	250,000
Supporting Parents, Teachers and Students to Improve Science Test Scores in Florida (SF 2666).....	200,000
The JA HOPE Project for Brevard County (SF 2163).....	150,000
Walton High School - Agriculture Academy (SF 2491).....	500,000
Youth Resiliency Program of Southwest Florida (SF 2507)...	250,000

101 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND	6,069,462
FROM FEDERAL GRANTS TRUST FUND	2,333,354

From the funds in Specific Appropriation 101, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project)..	250,000
The Family Cafe (recurring base appropriations project)...	350,000

From the funds in Specific Appropriation 101, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Learning Through Listening (SF 2514).....	500,000
Special Olympics Florida Unified Champions Schools (SF 2416).....	250,000
The Bridge to Speech (SF 3121).....	1,750,000
The Family Cafe (SF 1220).....	500,000

Funds in Specific Appropriation 101 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

Funds in Specific Appropriation 101 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

Funds provided in Specific Appropriation 101 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2023-2024 fiscal year to the department by September 30, 2024.

102 SPECIAL CATEGORIES
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

FROM GENERAL REVENUE FUND	55,658,586	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		2,280,938
FROM GRANTS AND DONATIONS TRUST FUND		2,677,348

From the funds in Specific Appropriation 102, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2024, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2023-2024 fiscal year.

102A SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA SCHOOL FOR
 COMPETITIVE ACADEMICS

FROM GENERAL REVENUE FUND	24,013,302
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Funds in Specific Appropriation 102A are provided for the establishment and operations of the Florida School for Competitive Academics. From these funds, \$200,000 in nonrecurring funds are provided to the Department of Education to provide administrative support for the establishment of the new school. In addition, \$500,000 in nonrecurring funds are provided to the board of trustees of the school to support the school's establishment once an appropriate fiscal agent has been identified and established. The remaining \$3,313,302 in recurring funds and \$20,000,000 in nonrecurring funds shall be placed in reserve. The nonrecurring funds may be used for the purchase, lease, or renovation of property to support the establishment of the school.

The department, on behalf of the school's board of trustees, shall submit budget amendments, requesting quarterly release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon the board of trustees' submission of a detailed implementation plan for operations and fixed capital outlay along with corresponding timelines and planned expenditures.

The department shall submit quarterly project status reports, on behalf of the school, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee. Each report must include progress made to date for implementation milestones, planned and actual costs incurred, and any current implementation issues and risks. These funds are contingent upon SB 1386 or similar legislation becoming a law.

103 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	188,416	
FROM ADMINISTRATIVE TRUST FUND		39,327

104 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 PUBLIC SCHOOLS SPECIAL PROJECTS

FROM GENERAL REVENUE FUND	20,103,000
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From the funds in Specific Appropriation 104, the following projects are funded with nonrecurring funds that shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Academy at the Farm High School (SF 1221).....	13,983,000
Heartland Biztown (SF 1232).....	250,000
Homeland Agribusiness Academy (SF 2078).....	900,000
Indian River Community Complex (SF 1458).....	3,420,000
Liberty County High School Softball Complex (SF 2541).....	250,000
Purchase A Safe Way to Unstructured Play (SF 1586).....	300,000
The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (SF 1785).....	1,000,000

105 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	3,866,000
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From the funds in Specific Appropriation 105, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Arcadia Speer Center Renovation (SF 2960).....	500,000
Boys & Girls Club Alachua County (SF 1992).....	250,000
Central Florida Zoo & Botanicals Gardens Education Support Services Building (SF 2494).....	225,000
Citrus County Schools- Citrus High School Construction Academy (SF 3083).....	91,000
Cornerstone Classical Academy - Site Works for Expansion Project (SF 1907).....	250,000
Dream On Purpose (SF 2907).....	200,000
James B. Sanderlin Family Service Center Design Project (SF 2949).....	200,000
Jewish Community Alliance (JCA) School Security (SF 1759)..	250,000
Learning Independence For Tomorrow (LiFT) Campus (SF 1783)	400,000
Security Funding in Jewish Day Schools (SF 1492).....	1,500,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP FROM GENERAL REVENUE FUND	537,525,820	
FROM TRUST FUNDS		7,373,569
TOTAL ALL FUNDS		544,899,389

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

106 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND		3,999,420
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107 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND	353,962	
FROM FEDERAL GRANTS TRUST FUND		2,000,272,698

108 SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND		5,409,971
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TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM TRUST FUNDS		2,010,036,051
TOTAL ALL FUNDS		2,010,036,051

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

109 SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND	224,624	
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110 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	11,030,852	
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The funds provided in Specific Appropriation 110 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Channel Satellite Transponder Operations.....	875,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	3,106,387
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations (recurring base appropriations project).....	1,300,000
Public Television Stations.....	4,444,811

From the funds provided in Specific Appropriation 110, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 110 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 110 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

From the funds provided in Specific Appropriation 110, \$250,000 in nonrecurring funds is provided to purchase a new vehicle and installation of equipment to cover remote events in areas where cell service or Wi-Fi connections are unreliable.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND	11,255,476
 TOTAL ALL FUNDS	 11,255,476

PROGRAM: WORKFORCE EDUCATION

111 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	8,500,000

Funds in Specific Appropriation 111 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2022-2023 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

These performance funds shall not be awarded for certifications earned through continuing workforce education programs. School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

112 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND	61,288,749

114 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND	286,556,770

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 114 from the General Revenue Fund, \$434,868,121 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	482,302
Baker.....	256,602
Bay.....	3,067,581
Bradford.....	1,077,071
Brevard.....	3,737,972
Broward.....	83,580,632
Charlotte.....	4,284,465

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Citrus.....	2,966,520
Clay.....	922,003
Collier.....	13,008,021
Columbia.....	301,109
Miami-Dade.....	86,690,165
DeSoto.....	653,306
Dixie.....	85,313
Escambia.....	5,432,848
Flagler.....	1,070,397
Franklin.....	88,098
Gadsden.....	437,792
Glades.....	91,115
Gulf.....	91,169
Hamilton.....	88,219
Hardee.....	201,312
Hendry.....	970,697
Hernando.....	616,335
Hillsborough.....	47,955,864
Indian River.....	1,156,290
Jackson.....	241,539
Jefferson.....	89,031
Lafayette.....	88,098
Lake.....	6,698,384
Lee.....	11,025,024
Leon.....	9,458,114
Liberty.....	202,785
Madison.....	88,010
Manatee.....	10,341,269
Marion.....	4,523,926
Martin.....	1,191,967
Monroe.....	655,109
Nassau.....	997,776
Okaloosa.....	2,587,810
Orange.....	34,326,170
Osceola.....	8,617,035
Palm Beach.....	19,013,271
Pasco.....	3,438,560
Pinellas.....	27,895,853
Polk.....	8,157,106
Saint Johns.....	4,340,970
Santa Rosa.....	2,508,338
Sarasota.....	10,975,695
Sumter.....	233,140
Suwannee.....	1,668,895
Taylor.....	1,680,933
Union.....	95,741
Wakulla.....	96,228
Walton.....	1,649,151
Washington.....	2,668,995

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 111, and 114 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 114, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

- 115 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - PATHWAYS TO CAREER OPPORTUNITIES GRANT
 - FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 115, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 115, \$5,000,000 in nonrecurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.

- 116 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
 - FROM FEDERAL GRANTS TRUST FUND 79,734,127

- 117 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - NURSING EDUCATION
 - FROM GENERAL REVENUE FUND 20,000,000

The funds in Specific Appropriation 117 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

Bay.....	333,507
Bradford.....	700,595
Broward.....	2,073,465
Charlotte.....	620,561
Citrus.....	317,362
Collier.....	1,121,203
Miami-Dade.....	1,798,952
Gadsden.....	431,121
Hillsborough.....	1,213,306
Indian River.....	561,207
Lake.....	594,868
Lee.....	1,161,120
Leon.....	431,636
Manatee.....	617,152
Marion.....	706,041
Okaloosa.....	552,987
Orange.....	629,585
Osceola.....	425,482
Pinellas.....	1,157,353
Polk.....	949,837

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Saint Johns.....	905,197
Santa Rosa.....	688,506
Sarasota.....	653,636
Taylor.....	414,708
Walton.....	459,114
Washington.....	481,499

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 125 pursuant to section 1009.8962, Florida Statutes.

118 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE	
INITIATIVES	
FROM GENERAL REVENUE FUND	19,588,475

From the funds in Specific Appropriation 118, \$5,000,000 in nonrecurring funds from the is provided for the new Student Success in Career and Technical Education Incentive Funds Program. The awards will be provided to district technical centers and colleges with documented success in order to establish new programs in high demand areas. These funds shall be allocated as follows:

Bay.....	56,697
Bradford.....	28,534
Broward.....	839,775
Charlotte.....	59,491
Citrus.....	96,290
Collier.....	154,552
Miami-Dade.....	525,280
Escambia.....	112,962
Flagler.....	30,415
Gadsden.....	3,911
Hernando.....	2,662
Hillsborough.....	452,281
Indian River.....	19,644
Lake.....	190,770
Lee.....	299,717
Leon.....	97,330
Manatee.....	237,733
Marion.....	125,447
Okaloosa.....	51,243
Orange.....	457,337
Osceola.....	105,898
Pasco.....	55,906
Pinellas.....	315,623
Polk.....	175,785
Saint Johns.....	104,627
Santa Rosa.....	37,543
Sarasota.....	192,327
Suwannee.....	24,725
Taylor.....	35,992
Walton.....	34,893
Washington.....	74,610

From the funds in Specific Appropriation 118, \$547,500 in recurring funds and \$10,040,975 in nonrecurring funds from the General Revenue Fund are provided for the new Adult General Education Performance-Based Incentive Funds. The awards to school districts and the Florida College System shall be based upon most recently available performance in adult basic education, high school equivalency, adult high school, and English language acquisition. These funds may only be spent on adult general education programs including the following: continued support or expansion of integrated education and training programs, industry credential attainment for students, instructional and student supports, and other expenses related to adult education program improvement.

From the funds in Specific Appropriation 118, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the New Teacher Apprenticeship Program and Mentor Bonus. The program shall provide individuals who have their associate degree the ability to participate in a two-year, paid and registered apprenticeship program. The mentor teachers shall teach with apprentice teachers for the two years of the program. The funds provide bonuses for 2,000 mentor teachers for their participation in the program on a first come, first

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

serve basis. Mentors shall receive \$2,000 upon completion of year one and \$2,000 upon completion of year two of the program. The funds are contingent upon SB 244 or similar legislation becoming a law.

119 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 575,000

From the funds in Specific Appropriation 119, \$100,000 in recurring funds and \$200,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Women's Shelter Education and Employment Program (SF 2205).

From the funds in Specific Appropriation 119, nonrecurring funds are provided for the following appropriations projects:

Adult Literacy League - Building a Thriving Central Florida through Literacy and Education (SF 2709)..... 25,000
Career Online Adult High School Program for State of Florida Library System (SF 1713)..... 250,000

119A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 3,500,000

From the funds in Specific Appropriation 119A, \$3,500,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Lake Technical College Institute of Public Safety (SF 1121).

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND 358,720,245
FROM TRUST FUNDS 141,022,876
TOTAL ALL FUNDS 499,743,121

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

120 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 120 are provided to colleges for students who earn industry certifications during the 2023-2024 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2024, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2024, to schools who have earned awards, based on the percentage of earned certifications. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2022-2023 academic year which were eligible to be included in the funding allocation for the 2022-2023 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2023-2024 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

122 AID TO LOCAL GOVERNMENTS
STUDENT SUCCESS INCENTIVE FUNDS
FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 122, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	663,743
Broward College.....	1,718,309
College of Central Florida.....	300,013
Chipola College.....	105,574
Daytona State College.....	373,158
Florida Southwestern State College.....	495,438
Florida State College at Jacksonville.....	509,847
Florida Keys Community College.....	19,328
Gulf Coast State College.....	127,454
Hillsborough Community College.....	828,557
Indian River State College.....	403,088
Florida Gateway College.....	78,632
Lake-Sumter State College.....	284,557
State College of Florida, Manatee-Sarasota.....	332,007
Miami Dade College.....	2,292,355
North Florida Community College.....	40,414
Northwest Florida State College.....	148,917
Palm Beach State College.....	863,692
Pasco-Hernando State College.....	502,313
Pensacola State College.....	258,338
Polk State College.....	253,886
St. Johns River State College.....	207,861
St. Petersburg College.....	1,009,407
Santa Fe College.....	884,716
Seminole State College of Florida.....	816,217
South Florida State College.....	71,894
Tallahassee Community College.....	508,433
Valencia College.....	2,901,852

From the funds in Specific Appropriation 122, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	340,664
Broward College.....	998,064
College of Central Florida.....	309,289
Chipola College.....	101,200
Daytona State College.....	384,709
Florida Southwestern State College.....	362,933
Florida State College at Jacksonville.....	1,318,928
Florida Keys Community College.....	43,222
Gulf Coast State College.....	174,925
Hillsborough Community College.....	453,396
Indian River State College.....	456,442
Florida Gateway College.....	160,498
Lake-Sumter State College.....	54,225
State College of Florida, Manatee-Sarasota.....	258,436
Miami Dade College.....	1,943,777
North Florida Community College.....	60,822
Northwest Florida State College.....	106,091
Palm Beach State College.....	660,370
Pasco-Hernando State College.....	183,642
Pensacola State College.....	211,276
Polk State College.....	270,907
St. Johns River State College.....	112,869
St. Petersburg College.....	755,093
Santa Fe College.....	246,099
Seminole State College of Florida.....	927,070
South Florida State College.....	132,698
Tallahassee Community College.....	149,531
Valencia College.....	1,822,824

123 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 1,296,089,052

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 123 from the General Revenue Fund, \$1,566,260,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Eastern Florida State College.....	53,283,437
Broward College.....	109,661,903
College of Central Florida.....	40,709,150
Chipola College.....	14,452,951
Daytona State College.....	58,952,010
Florida SouthWestern State College.....	44,896,992
Florida State College at Jacksonville.....	87,966,155
The College of the Florida Keys.....	9,777,267
Gulf Coast State College.....	27,074,121
Hillsborough Community College.....	84,333,300
Indian River State College.....	60,019,348
Florida Gateway College.....	17,336,804
Lake-Sumter State College.....	24,190,865
State College of Florida, Manatee-Sarasota.....	33,434,210
Miami Dade College.....	202,008,901
North Florida College.....	9,606,679
Northwest Florida State College.....	29,133,735
Palm Beach State College.....	79,008,687
Pasco-Hernando State College.....	50,017,798
Pensacola State College.....	66,736,548
Polk State College.....	50,059,240
Saint Johns River State College.....	29,352,158
Saint Petersburg College.....	93,333,325
Santa Fe College.....	51,864,947
Seminole State College of Florida.....	56,282,435
South Florida State College.....	21,556,204
Tallahassee Community College.....	41,379,691
Valencia College.....	119,831,247

Included within the total appropriations for Florida College System institutions in Specific Appropriation 123, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

From the funds in Specific Appropriation 123, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

College of Central Florida Equine and Agribusiness	
Program Expansion (SF 2341).....	450,000
Daytona State College - Industry 4.0 Edulab (SF 2719)....	250,000
Florida SouthWestern State College: Cyber Security	
Program - Equipment (SF 2218).....	400,000
Indian River State College Nursing Simulation Laboratory	
(SF 1281).....	2,200,000
St. Petersburg College - Applied Mental Health	
Certificate (SF 2946).....	386,940

Prior to the disbursement of funds in Specific Appropriations 8 and 123, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriations 8 and 123, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2023-2024 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

125	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NURSING EDUCATION	
	FROM GENERAL REVENUE FUND	59,000,000

Funds provided in Specific Appropriation 125 shall be allocated as follows:

Eastern Florida State College.....	1,361,086
Broward College.....	1,664,626
College of Central Florida.....	814,403
Chipola College.....	494,178
Daytona State College.....	2,454,449
Florida SouthWestern State College.....	1,601,280
Florida State College at Jacksonville.....	2,153,587
The College of the Florida Keys.....	748,387
Gulf Coast State College.....	1,777,541
Hillsborough Community College.....	714,801
Indian River State College.....	1,713,459
Florida Gateway College.....	1,501,517
Lake-Sumter State College.....	764,645
State College of Florida, Manatee-Sarasota.....	1,863,006
Miami Dade College.....	2,299,005
North Florida College.....	1,610,450
Northwest Florida State College.....	666,682
Palm Beach State College.....	1,576,518
Pasco-Hernando State College.....	1,722,512
Pensacola State College.....	1,053,777
Polk State College.....	1,348,442
St. Johns River State College.....	959,419
St. Petersburg College.....	2,073,374
Santa Fe College.....	1,446,544
Seminole State College of Florida.....	1,539,389
South Florida State College.....	1,470,909
Tallahassee Community College.....	924,073
Valencia College.....	1,681,941
Linking Industry to Nursing Education Fund.....	19,000,000

From the funds provided in Specific Appropriation 125, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes.

From the funds provided in Specific Appropriation 125, \$19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities and shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes.

126	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND	11,078,169

From the funds in Specific Appropriation 126, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the recurring funds provided in Specific Appropriation 126, \$241,500 is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the nonrecurring funds provided in Specific Appropriation 126, \$75,000 is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the recurring funds provided in Specific Appropriation 126, \$750,000 is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the nonrecurring funds provided in Specific Appropriation 126, \$100,000 is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the recurring funds provided in Specific Appropriation 126, \$835,347 is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

127	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	983,182
127A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FACILITY REPAIRS MAINTENANCE AND	
	CONSTRUCTION	
	FROM GENERAL REVENUE FUND	5,550,000

From the funds provided in Specific Appropriation 127A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Daytona State College - Modernization of Auto Collision Program (SF 3213).....	250,000
Miami Dade College - Full STEM Forward: Building Continuity in the STEM Workforce Pipeline (SF 1311).....	1,000,000
North Florida College Building Renovation - Welding Lab (SF 2288).....	250,000
North Florida Innovation Labs, Lab Equipment and Furnishings (SF 2274).....	750,000
Santa Fe College - Engineering Technology, Welding and HVAC/R Program Equipment (SF 1970).....	1,800,000
South Florida State College - Multiuse Driving Range Training Facility (SF 2121).....	1,500,000

TOTAL: PROGRAM: FLORIDA COLLEGES	
FROM GENERAL REVENUE FUND	1,422,700,403
TOTAL ALL FUNDS	1,422,700,403

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 140, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2023, a report containing the following: the federal indirect cost rate(s) approved to be used for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

12 month period of the 2023-2024 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2023, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 140, the Department of Education shall publish on the Florida Department of Education website by December 31, 2023, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2023.

Funds provided in Specific Appropriations 128 through 140 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	61,911,229	
128	SALARIES AND BENEFITS	POSITIONS	1,038.00
	FROM GENERAL REVENUE FUND		30,219,714
	FROM ADMINISTRATIVE TRUST FUND		8,081,047
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		4,046,436
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		6,887,742
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		3,337,701
	FROM FEDERAL GRANTS TRUST FUND		16,841,647
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		3,076,362
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		7,809,132
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		83,929
	FROM OPERATING TRUST FUND		330,562
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		449,953
	FROM WORKING CAPITAL TRUST FUND		6,323,498
129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	376,634	
	FROM ADMINISTRATIVE TRUST FUND		149,054
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		217,962
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		100,109
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		44,160
	FROM FEDERAL GRANTS TRUST FUND		565,937
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		235,298
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		26,507
	FROM OPERATING TRUST FUND		5,311
	FROM WORKING CAPITAL TRUST FUND		61,251
130	EXPENSES		
	FROM GENERAL REVENUE FUND	4,812,915	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		658,048
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		1,150,576
	FROM EDUCATIONAL MEDIA AND		
	TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND		2,188,663

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM GRANTS AND DONATIONS TRUST FUND		48,433
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		540,776
FROM STUDENT LOAN OPERATING TRUST FUND		800,556
FROM WELFARE TRANSITION TRUST FUND		265,163
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
FROM OPERATING TRUST FUND		295,667
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
FROM WORKING CAPITAL TRUST FUND		706,077

From the funds provided in Specific Appropriation 130, \$48,041 from the General Revenue fund is provided to the Department of Education to pay the state's dues to the interstate Commission on Educational Opportunity for Military Children for the 2023-2024 fiscal year. If the Commission determines that Florida's annual amount should be increased based on the number of military-connected children residing in the state, the department is authorized to pay the higher amount.

From the funds provided in Specific Appropriation 130, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

131	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		15,000
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921
132	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	66,948,875	
	FROM ADMINISTRATIVE TRUST FUND		2,315,367
	FROM FEDERAL GRANTS TRUST FUND		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900

From the funds provided in Specific Appropriation 132, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated providing either the SAT or ACT to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

133	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	404,792	
134	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,860,810	
	FROM ADMINISTRATIVE TRUST FUND		739,054

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	3,871,124
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	1,402,736
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	488,200
FROM FEDERAL GRANTS TRUST FUND	17,101,770
FROM GRANTS AND DONATIONS TRUST FUND	50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	405,405
FROM STUDENT LOAN OPERATING TRUST FUND	14,115,208
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	19,893
FROM OPERATING TRUST FUND	374,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	4,242,250
FROM WORKING CAPITAL TRUST FUND	943,604

From the funds in Specific Appropriation 134, \$200,000 in nonrecurring funds from the General Revenue Fund and \$300,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 134, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 134, \$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds provided in Specific Appropriation 134, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office to sustain Florida's two new Literacy Coach Endorsement Programs established under Rule 6A-4.0293, Florida Administrative Code.

From the funds provided in Specific Appropriation 134, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the procurement of a statewide curriculum and library transparency tool. The department shall procure a statewide curriculum transparency tool that will provide parents, teachers, students, and community members with access to school district instructional materials and library books. The tool must be an enterprise content management system and a SaaS-based web software solution that can be completely configured, branded, and deployed specifically for the Florida Department of Education for use by all 67 school districts. The platform must allow for the discovery, display, review, and ability to provide comments on a wide range of digital educational content, including but not limited to instructional materials, library books, classroom library materials, lesson plans, assessment content, curriculum standards, and teacher professional development. The tool must also provide parents with the ability to "opt-out" of individual books in school and classroom library through a secure and confidential platform.

136	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	200,000
137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	110,716
	FROM ADMINISTRATIVE TRUST FUND	35,079

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		18,235
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		32,310
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		7,474
	FROM FEDERAL GRANTS TRUST FUND		79,291
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		13,106
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		26,382
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		418
	FROM OPERATING TRUST FUND		1,154
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,735
	FROM WORKING CAPITAL TRUST FUND . . .		27,045
138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	134,838	
	FROM ADMINISTRATIVE TRUST FUND		21,174
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		8,373
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		21,367
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		11,506
	FROM FEDERAL GRANTS TRUST FUND		72,548
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		9,032
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		43,549
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		299
	FROM OPERATING TRUST FUND		2,828
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,762
	FROM WORKING CAPITAL TRUST FUND . . .		26,087
139	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	6,922,975	
	FROM ADMINISTRATIVE TRUST FUND		1,773,898
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		2,214,166
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		1,322,609
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		349,126
	FROM FEDERAL GRANTS TRUST FUND		2,908,302
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		326,149
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		1,143,435
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		17,197
	FROM OPERATING TRUST FUND		96,979
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		71,695
	FROM WORKING CAPITAL TRUST FUND . . .		1,273,534
140	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	2,132,949	
	FROM ADMINISTRATIVE TRUST FUND		10,293
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		255,341
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		72,085

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		5,265
FROM FEDERAL GRANTS TRUST FUND		28,264
FROM STUDENT LOAN OPERATING TRUST		
FUND		822,208
FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND		42,045
FROM WORKING CAPITAL TRUST FUND		4,384,980
TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	132,976,188	
FROM TRUST FUNDS		186,333,358
TOTAL POSITIONS 1,038.00		
TOTAL ALL FUNDS 319,309,546		

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 141 through 157B are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

141	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER	
	AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND	20,576,930

The funds in Specific Appropriation 141 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 141 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

142	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NURSING EDUCATION	
	FROM GENERAL REVENUE FUND	46,000,000

Funds provided in Specific Appropriation 142 shall be allocated as follows:

University of Florida.....	3,613,628
Florida State University.....	2,126,853
Florida A&M University.....	1,048,787
University of South Florida.....	6,776,985
Florida Atlantic University.....	4,073,283
University of West Florida.....	4,863,888
University of Central Florida.....	7,636,495
Florida International University.....	4,276,823
University of North Florida.....	3,310,984
Florida Gulf Coast University.....	2,272,274
Linking Industry to Nursing Education Fund.....	6,000,000

From the funds provided in Specific Appropriation 142, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes.

From the funds provided in Specific Appropriation 142, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.

143	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL		
	ACTIVITIES		
	FROM GENERAL REVENUE FUND	2,635,482,541	
	FROM PHOSPHATE RESEARCH TRUST FUND .		5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2023-2024 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 143 through 152 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 143 through 157B shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 143 from the General Revenue Fund, \$3,294,757,105 is allocated as follows:

University of Florida.....	489,766,443
Florida State University.....	422,020,486
Florida A&M University.....	100,495,318
University of South Florida.....	266,966,804
University of South Florida, St. Petersburg.....	31,906,477
University of South Florida, Sarasota/Manatee.....	19,031,911
Florida Atlantic University.....	159,032,161
University of West Florida.....	93,222,444
University of Central Florida.....	278,986,889
Florida International University.....	245,567,098
University of North Florida.....	100,054,573
Florida Gulf Coast University.....	103,393,487
New College of Florida.....	42,709,363
Florida Polytechnic University.....	36,973,353
State University Performance Based Incentives.....	645,000,000
State University System Performance Based Recognition Program.....	100,000,000
State University System Performance Based Improvement Program.....	25,000,000
Preeminent and Emerging Preeminent Funds.....	100,000,000
Johnson Matching Grant.....	345,000
Incentives for Programs of Strategic Emphasis.....	34,285,298

Funds provided in Specific Appropriation 143, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	
Student Veterans Center.....	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Cybersecurity Initiative.....	6,450,000
University of West Florida	
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

From the funds in Specific Appropriation 143, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University - Enhancing and Expanding	
Florida's Nursing Workforce at All Levels (SF 1732).....	1,000,000
The Florida Ecological Greenways Network: The Science	
Foundation for the Florida Wildlife Corridor (SF 2239)..	250,000
UCF - Post Traumatic Stress Disorder Clinic for Florida	
Veterans and First Responders (SF 1981).....	250,000

From the funds in Specific Appropriation 143, \$250,000 in nonrecurring funds from the General Revenue fund is provided to the Florida State University to create the Center for Rare Earths, Critical Minerals, and Industrial Byproducts (SF 2710) within the National High Magnetic Field Laboratory at the university. The Center shall evaluate Florida's potential as a production center for rare earths, critical minerals, and industrial byproducts for national security, supply-chain independence, meeting state infrastructure needs, supporting emerging industries, and other beneficial uses.

By June 30, 2024, the Center shall issue a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives, that addresses the following: the existing and emerging industries that could benefit Florida's economy and environment through the production and processing of rare earths, critical minerals, and industrial byproducts; the scientific studies that establish the potential value of the rare earths, critical minerals, and industrial byproducts, and the weight of consideration given to each study; the environmental impacts to be eliminated or ameliorated by developing Florida's potential for producing rare earths, critical minerals, and industrial byproducts; the minerals comprised of or contained in Florida industrial byproducts and solid wastes that are recommended for designation as critical minerals by U.S. Geological Survey; and any proposed actions that could be taken by the Florida Legislature and Executive Branch agencies to facilitate the achievement of identified economic and environmental benefits.

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2023-2024 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 143, \$645,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$350,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate these appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 143, \$100,000,000 is provided for State University System Performance Based Recognition Program. These funds should be allocated by the Board of Governors based on performance based funding metric data from the 2023 Accountability Plan. Funds will be allocated to universities if they scored the maximum number of excellence points per metric in the Board's performance model

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

in section 1001.92, Florida Statutes. Funds will be prorated to universities based on total maximum excellence scores. Universities that receive preeminence funding in Fiscal Year 2023-2024, are not eligible to receive these funds.

From the funds in Specific Appropriation 143, \$25,000,000 is provided for State University System Performance Based Improvement Program. These funds should be allocated based on Performance Based Improvement criteria as determined by the Board of Governors. If a university does not meet the criteria established by the Board, the funds shall revert and be returned to the State.

From the funds in Specific Appropriation 143, \$100,000,000 is provided for Preeminent State Research Universities and shall be allocated based on the requirements in section 1001.7065, Florida Statutes.

From the Funds in Specific Appropriation 143, the Board of Governors Foundation shall distribute \$335,000 in recurring funds and \$10,000 in nonrecurring funds to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 143, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 143, \$34,285,298 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2023-2024 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math, two in the Critical Workforce Gap Analysis category, and two in teacher education programs identified by the Board of Governors. Funds for waivers related to the teacher education programs are contingent upon SB 244 or similar legislation becoming a law. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Programs of Strategic Emphasis in the Critical Workforce Gap Analysis category: 09. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 143, \$5,000,000 in recurring funds from the General Revenue Fund are provided for the Hamilton Center for Classical and Civic Education at the University of Florida.

From the funds in Specific Appropriation 143, \$10,000,000 in recurring funds and \$5,000,000 in nonrecurring funds from the General Revenue Fund are provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, \$5,000,000 shall be used to provide scholarships to students.

From the funds provided in Specific Appropriation 143, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

144 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 ACADEMIC LIBRARY NETWORK
 FROM GENERAL REVENUE FUND 13,521,847

From the funds in Specific Appropriation 144, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the recurring funds provided in Specific Appropriation 144, \$750,000 is for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the nonrecurring funds provided in Specific Appropriation 144, \$100,000 is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the recurring funds provided in Specific Appropriation 144, \$835,347 is for the support of the Library Services and Distance Learning & Student Services divisions of Northwest Regional Data Center Florida Virtual Campus.

Administrative costs shall not exceed five percent.

145 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
 MECHANICAL UNIVERSITY AND FLORIDA STATE
 UNIVERSITY COLLEGE OF ENGINEERING
 FROM GENERAL REVENUE FUND 21,256,475

146 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 174,107,929

From the funds in Specific Appropriation 146, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

147 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 84,828,662

From the funds in Specific Appropriation 147, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

148 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 118,796,162

149 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 35,359,083

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

150 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 32,314,672

From the funds in Specific Appropriation 150, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

From the funds in Specific Appropriation 150, \$500,000 in nonrecurring funds from the General Revenue Fund is appropriated for the UCF College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (SF 1951).

151 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 33,153,594

From the funds in Specific Appropriation 151, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

152 AID TO LOCAL GOVERNMENTS
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 19,247,039

From the funds in Specific Appropriation 152, \$2,500,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Establishing a Doctor of Dental Medicine Program at Florida Atlantic University (SF 2016).

153 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 153 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 153 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

154 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 COMPREHENSIVE TRANSITION PROGRAM
 FROM GENERAL REVENUE FUND 8,984,565

From the funds provided in Specific Appropriation 154, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 154 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5, Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

155 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
 MACHINE COGNITION
 FROM GENERAL REVENUE FUND 7,314,184

The funds in Specific Appropriation 155 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

From the funds in Specific Appropriation 155, \$975,000 in nonrecurring funds from the General Revenue Fund is appropriated for the IHMC HVAC Replacement (SF 1205).

156 SPECIAL CATEGORIES
 ENTERPRISE CYBERSECURITY RESILIENCY
 FROM GENERAL REVENUE FUND 10,500,000

From the funds provided in Specific Appropriation 156, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors. Additionally, \$500,000 in recurring funds is provided to develop and equip a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

157 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 20,927,814
 FROM PHOSPHATE RESEARCH TRUST FUND 3,069

157A SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 11,000,000

From the funds provided in Specific Appropriation 157A, a maximum of \$2,000,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. From the funds provided in Specific appropriation 157A, a maximum of \$550,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds in Specific Appropriation 157A are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to eight percent of administrative costs may be used for direct administrative support.

157B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION
 FROM GENERAL REVENUE FUND 3,100,000

From the funds provided in Specific Appropriation 157B, the following projects are funded with nonrecurring funds that shall be allocated as follows:

UF/IFAS Southwest Florida Research and Education Center
 Expansion (SF 3077)..... 1,000,000
 UF IFAS West FL Research & Extension Student Dorms (SF
 3097)..... 2,100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND 3,303,611,875
 FROM TRUST FUNDS 5,237,977
 TOTAL ALL FUNDS 3,308,849,852

BOARD OF GOVERNORS

APPROVED SALARY RATE 5,857,261

158 SALARIES AND BENEFITS POSITIONS 69.00
 FROM GENERAL REVENUE FUND 7,264,059
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 888,673

159 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 62,371
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 18,948
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 6,315

160 EXPENSES
 FROM GENERAL REVENUE FUND 736,982
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 144,799
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 12,000

161 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 11,782
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 5,950

162 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 784,903
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 70,000
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 3,000

163 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 9,304

164 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 15,901
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 9,079

166 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 361,633

TOTAL: BOARD OF GOVERNORS
 FROM GENERAL REVENUE FUND 9,246,935
 FROM TRUST FUNDS 1,158,764
 TOTAL POSITIONS 69.00
 TOTAL ALL FUNDS 10,405,699

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND	19,732,093,926	
FROM TRUST FUNDS		5,874,091,816
TOTAL POSITIONS	2,280.75	
TOTAL ALL FUNDS		25,606,185,742

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	556,119,814	
FROM TRUST FUNDS		990,417,781
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	13,729,780,441	
FROM TRUST FUNDS		3,954,444,377
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	1,422,700,403	
FROM TRUST FUNDS		273,857,996
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	3,303,611,875	
FROM TRUST FUNDS		704,805,845
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	719,881,393	
FROM TRUST FUNDS		3,106,709,553
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	19,732,093,926	
FROM TRUST FUNDS		9,030,235,552
TOTAL POSITIONS	2,280.75	
TOTAL ALL FUNDS		28,762,329,478
TOTAL APPROVED SALARY RATE	119,358,257	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,773,836	
167	SALARIES AND BENEFITS	POSITIONS	261.00
	FROM GENERAL REVENUE FUND		3,362,674
	FROM ADMINISTRATIVE TRUST FUND		17,502,787
168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	744,025	
	FROM ADMINISTRATIVE TRUST FUND		1,351,077
169	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND		3,575,392
170	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		226,539
171	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND		5,152,799
<p>From the funds in Specific Appropriation 171, \$770,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.</p>			
172	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,288	
	FROM ADMINISTRATIVE TRUST FUND		108,173
173	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND		193,232
174	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,643	
	FROM ADMINISTRATIVE TRUST FUND		69,231
175	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND		1,399,977
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	4,571,981	
	FROM TRUST FUNDS		29,579,207
	TOTAL POSITIONS	261.00	
	TOTAL ALL FUNDS		34,151,188

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

176	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	68,885,035	

SECTION 3 - HUMAN SERVICES

FROM MEDICAL CARE TRUST FUND 172,966,829

Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2022-2023 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

177 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,217,462
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,037,387
 FROM MEDICAL CARE TRUST FUND 3,075,079

178 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES -
 FLORIDA HEALTHY KIDS ADMINISTRATION
 FROM GENERAL REVENUE FUND 5,955,219
 FROM MEDICAL CARE TRUST FUND 14,900,303

From the funds in Specific Appropriation 178, \$181,504 in nonrecurring funds from the General Revenue Fund and \$458,496 in nonrecurring funds from the Medical Care Trust Fund are provided to Florida Healthy Kids for system programming costs to implement chapter 2022-150, Laws of Florida.

179 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA HEALTHY KIDS
 CORPORATION DENTAL SERVICES
 FROM GENERAL REVENUE FUND 7,306,195
 FROM MEDICAL CARE TRUST FUND 18,280,522

Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.71 per member per month.

180 SPECIAL CATEGORIES
 MEDIKIDS
 FROM GENERAL REVENUE FUND 13,628,109
 FROM GRANTS AND DONATIONS TRUST
 FUND 40,470,287
 FROM MEDICAL CARE TRUST FUND 33,837,494

181 SPECIAL CATEGORIES
 CHILDREN'S MEDICAL SERVICES NETWORK
 FROM GENERAL REVENUE FUND 45,803,269
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,243,544
 FROM MEDICAL CARE TRUST FUND 114,148,767

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
 FROM GENERAL REVENUE FUND 142,795,289
 FROM TRUST FUNDS 399,960,212
 TOTAL ALL FUNDS 542,755,501

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 32,467,686

182 SALARIES AND BENEFITS POSITIONS 623.00
 FROM GENERAL REVENUE FUND 3,096,902
 FROM MEDICAL CARE TRUST FUND 44,448,344

183 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 141,475
 FROM MEDICAL CARE TRUST FUND 3,407,037

184 EXPENSES
 FROM GENERAL REVENUE FUND 909,865

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	FROM MEDICAL CARE TRUST FUND		6,656,120
185	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
186	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,000	
187	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	38,459	
	FROM MEDICAL CARE TRUST FUND		38,459
188	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
189	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,028,078	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,070,535
	FROM MEDICAL CARE TRUST FUND		73,777,432

In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

190	SPECIAL CATEGORIES		
	CANADIAN PRESCRIPTION DRUG IMPORTATION		
	PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000,000

Funds in Specific Appropriation 190 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

191	SPECIAL CATEGORIES		
	FLORIDA HEALTH CARE CONNECTION (FX)		
	FROM MEDICAL CARE TRUST FUND		59,391,783

From the funds in Specific Appropriation 191, \$56,160,787 is provided to the Agency for Health Care Administration for the operations and maintenance of the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115.

From the funds in Specific Appropriation 191, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects subject to the federal Centers for Medicare and Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide independent verification and validation for all agency staff and vendor

SECTION 3 - HUMAN SERVICES

work needed to implement the modular replacement of the Florida Medicaid Management Information System and fiscal agent.

Services shall include: (1) an evaluation of all current and future task orders and their alignment with the applicable contract scope and pricing; (2) an annual complete assessment of the project schedule(s); and (3) a thorough review of all budget requests and monthly and quarterly reporting that is submitted to the legislature. Monthly reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

192	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	15,172,571	
	FROM MEDICAL CARE TRUST FUND		53,677,531

192A	SPECIAL CATEGORIES		
	STRATEGIC ENTERPRISE ADVISORY SERVICES -		
	FLORIDA HEALTH CARE CONNECTIONS (FX)		
	FROM MEDICAL CARE TRUST FUND		9,746,661

Funds in Specific Appropriation 192A are provided to the Agency for Health Care Administration for strategic enterprise advisory services to support the modular replacement of the Florida Medicaid Management Information System and fiscal agent.

192B	SPECIAL CATEGORIES		
	CLAIMS AND ENCOUNTERS PROCESSING (CORE) -		
	FLORIDA HEALTH CARE CONNECTIONS (FX)		
	FROM MEDICAL CARE TRUST FUND		37,430,069

Funds in Specific Appropriation 192B are provided to the Agency for Health Care Administration for the core services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

192C	SPECIAL CATEGORIES		
	PROVIDER SERVICES MODULE - FLORIDA HEALTH		
	CARE CONNECTIONS (FX)		
	FROM MEDICAL CARE TRUST FUND		33,123,376

Funds in Specific Appropriation 192C are provided to the Agency for Health Care Administration for the provider services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies

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all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

192D	SPECIAL CATEGORIES		
	UNIFIED OPERATIONS CENTER - FLORIDA HEALTH		
	CARE CONNECTIONS (FX)		
	FROM MEDICAL CARE TRUST FUND		34,635,314

Funds in Specific Appropriation 192D are provided to the Agency for Health Care Administration for the unified operations center module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

192E	SPECIAL CATEGORIES		
	PHARMACY BENEFITS MANAGEMENT - FLORIDA		
	HEALTH CARE CONNECTIONS (FX)		
	FROM MEDICAL CARE TRUST FUND		8,284,790

Funds in Specific Appropriation 192E are provided to the Agency for Health Care Administration for the pharmacy benefits management module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The agency shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

193	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348

194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	164,721	
	FROM MEDICAL CARE TRUST FUND		210,141

195	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663

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196	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	72,648	
	FROM MEDICAL CARE TRUST FUND		155,734
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	38,667,831	
	FROM TRUST FUNDS		389,987,698
	TOTAL POSITIONS	623.00	
	TOTAL ALL FUNDS		428,655,529

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 197 through 223, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

The Agency for Health Care Administration shall seek federal waiver approval and/or a state plan amendment as needed to implement Medicaid coverage for Certified Community Behavioral Health Clinics using a prospective payment system and quality incentive payments.

The Agency for Health Care Administration shall seek federal waiver approval and/or a state plan amendment as needed to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide for medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services.

197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	17,280	
	FROM MEDICAL CARE TRUST FUND		25,365
	FROM REFUGEE ASSISTANCE TRUST FUND		751

198	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	523,298,484	
	FROM MEDICAL CARE TRUST FUND		780,676,322
	FROM REFUGEE ASSISTANCE TRUST FUND		30,155

199	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND	30,028	
	FROM MEDICAL CARE TRUST FUND		44,078
	FROM REFUGEE ASSISTANCE TRUST FUND		336

200	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

Funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and

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Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

201	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	25,574,223	
	FROM MEDICAL CARE TRUST FUND		37,540,839
202	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	89,581,960	
	FROM OPIOID SETTLEMENT TRUST FUND		4,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		85,022,977
	FROM MEDICAL CARE TRUST FUND		256,305,570

From the funds in Specific Appropriation 202, \$51,581,960 from the General Revenue Fund, \$40,520,000 from the Grants and Donations Trust Fund, and \$135,198,040 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program, the Slots for Doctors Program, and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$30,000,000 shall be used to fund the Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes. The following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit for the purposes of the Slots for Doctors and Graduate Medical Education Startup Bonus Programs are as follows: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund. Funding for the Slots for Doctors Program is contingent upon passage of Senate Bill 2510, or similar legislation, becoming a law.

From the funds in Specific Appropriation 202, \$38,000,000 in recurring funds from the General Revenue Fund and \$55,780,849 in recurring funds from the Medical Care Trust Fund are provided to increase medical residency full-time equivalent (FTE) slots in the Graduate Medical Education Statewide Medicaid Residency Program. No funds shall be used to increase funding for existing FTE slots in the program.

From the funds in Specific Appropriation 202, \$26,743,200 from the Grants and Donations Trust Fund and \$39,256,800 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,500,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon

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the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$8,138,527 from the Grants and Donations Trust Fund and \$11,946,683 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$7,293,600 from the Grants and Donations Trust Fund and \$10,706,400 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2021 Florida Hospital Uniform Reporting System data as of December 1, 2022. The funds shall be distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$1,782,880 from the Grants and Donations Trust Fund and \$2,617,120 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2022-2023 unweighted full-time equivalent (FTE) resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$4,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided to the Agency for Health Care Administration to establish a Graduate Medical Education Certified Addiction Medicine Physician Program in order to develop and implement specialized training to address opioid use disorders and medication-assisted treatment within residency programs. This appropriation is contingent upon passage of Senate Bill 7028, or similar legislation, becoming a law.

From the funds in Specific Appropriation 202, \$544,770 in nonrecurring funds from the Grant and Donations Trust Fund and \$799,677 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (SF 1362).

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203	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	264,385,358	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		13,360,493
	FROM MEDICAL CARE TRUST FUND		539,781,898
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND .		2,683,918

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 203 and 209, \$3,300,518 from the General Revenue Fund and \$4,844,887 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 203 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 203, \$30,971,380 in recurring funds from the General Revenue Fund and \$45,463,418 in recurring funds from the Medical Care Trust Fund are provided to hospitals serving children with severe medical conditions to increase the Diagnosis Related Grouping (DRG) reimbursement methodology for pediatric policy adjustors with a severity of illness level (SOI) 3 and 4.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

- Base Rate - \$3,839.89
- Neonates Service Adjustor Severity Level 1 - 1.0
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 2.310
- Neonates Service Adjustor Severity Level 4 - 2.310
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
- Severity Level 1 - 1.0
- Severity Level 2 - 1.52
- Severity Level 3 - 2.310
- Severity Level 4 - 2.310
- Outlier Threshold - \$60,000
- Free Standing Rehabilitation Provider Adjustor - 2.749
- Rural Provider Adjustor - 2.347
- Long Term Acute Care (LTAC) Provider Adjustor - 2.061
- High Medicaid Provider Adjustor - 2.310
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
- Documentation and Coding Adjustment - 1/3 of 1% per year
- Level I Trauma Add On - 17%
- Level II or Level II and Pediatric Add On - 11%

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Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 203, 206, and 210, \$34,396,071 from the General Revenue Fund and \$50,490,579 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2023, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2023, for a term of the entire fiscal year at a minimum.

204 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE		
FROM GENERAL REVENUE FUND	8,572,833	
FROM GRANTS AND DONATIONS TRUST FUND		113,653,877
FROM MEDICAL CARE TRUST FUND		247,960,290

From the funds in Specific Appropriation 204, \$6,545,351 from the General Revenue Fund, \$113,653,877 from the Grants and Donations Trust Fund, and \$244,984,114 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. Of these funds, \$79,546,579 from the Medical Care Trust Fund is provided for the Mental Health Disproportionate Share Hospital Program. Mental Health Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through certified state expenditures as authorized by 42 CFR 433.51. In the event the funds are not available, the State of Florida is not obligated to make payments under this section of proviso. The remaining funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 204, \$2,027,482 in nonrecurring funds from the General Revenue Fund and \$2,976,176 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Health Care Pensacola (SF 1667). The Agency for Health Care Administration shall include Baptist Health Care Pensacola in the agency's proposed Disproportionate Share Hospital distribution model.

205 SPECIAL CATEGORIES

HOSPITAL INSURANCE BENEFITS		
FROM GENERAL REVENUE FUND	1,757,546	
FROM MEDICAL CARE TRUST FUND		2,579,932

206 SPECIAL CATEGORIES

HOSPITAL OUTPATIENT SERVICES		
FROM GENERAL REVENUE FUND	46,272,453	
FROM MEDICAL CARE TRUST FUND		98,579,592
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		20,768,022
FROM REFUGEE ASSISTANCE TRUST FUND		1,672,794

From the funds in Specific Appropriation 206, the Agency for Health

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Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$243.21
 Hospital Outpatient Base Rate - \$397.56
 Rural Hospital Provider Adjustor - 1.5428
 High Medicaid Provider Adjustor - 2.1258
 Documentation and Coding Adjustment - 0%

207 SPECIAL CATEGORIES

OTHER FEE FOR SERVICE		
FROM GENERAL REVENUE FUND	159,923,555	
FROM HEALTH CARE TRUST FUND		4,840,597
FROM GRANTS AND DONATIONS TRUST FUND		1,743,862
FROM MEDICAL CARE TRUST FUND		312,602,577
FROM REFUGEE ASSISTANCE TRUST FUND		9,620,353

Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$587,167 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 207 and 221, \$18,946,766 from the Grants and Donations Trust Fund and \$27,812,282 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not

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available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 207, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,125,948 from the Medical Care Trust Fund being provided in Specific Appropriation 387.

From the funds in Specific Appropriations 207 and 210, \$7,823,483 in recurring funds from the General Revenue Fund and \$11,484,225 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a Durable Medical Equipment (DME) fee increase. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to DME providers.

From the funds in Specific Appropriations 207 and 210, \$12,053,759 in recurring funds from the General Revenue Fund and \$17,693,920 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Medicaid behavioral health services in the Medicaid Community Behavioral Health Fee Schedule. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to Community Behavioral Health providers.

From the funds in Specific Appropriations 207, 220, and 221, \$37,609,980 in recurring funds from the General Revenue Fund and \$55,208,332 in recurring funds from the Medical Care Trust Fund are provided to increase Medicaid rates by increasing the quality component of the Medicaid rates from 6 percent of non-property funds to 10 percent of non-property funds. The Agency for Health Care Administration shall seek a state plan amendment to implement this program and add the following quality measures: Number of Hospitalizations per 1000 long-stay resident days; Percentage of long-stay residents who received an antianxiety or hypnotic medication; Percentage of registered nurse staff that left the facility over the last year. Each measure should be worth 1-3 points similar to existing measures. This appropriation is contingent upon passage of Senate Bill 2510, or similar legislation, becoming a law.

208	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	61,847,219	
	FROM MEDICAL CARE TRUST FUND		91,078,064
209	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	42,631,358	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		25,463,383
	FROM MEDICAL CARE TRUST FUND		139,086,463
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		1,506,702

From the funds in Specific Appropriation 209, \$25,463,383 from the Grants and Donations Trust Fund and \$37,378,136 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to

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existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

210 SPECIAL CATEGORIES

PREPAID HEALTH PLANS

FROM GENERAL REVENUE FUND	5,068,090,492	
FROM HEALTH CARE TRUST FUND		267,137,563
FROM TOBACCO SETTLEMENT TRUST FUND		304,390,503
FROM GRANTS AND DONATIONS TRUST FUND		2,298,771,366
FROM MEDICAL CARE TRUST FUND		9,534,407,756
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		768,190,164
FROM REFUGEE ASSISTANCE TRUST FUND		16,756,647

From the funds in Specific Appropriation 210, \$147,453,762 from the Grants and Donations Trust Fund and \$216,449,895 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$5,871,668 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriation 210, \$5,999,506 from the Grants and Donations Trust Fund and \$8,806,777 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 210 and 211, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriations 210 and 221, \$75,000,000 from the Grants and Donations Trust Fund and \$110,093,781 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and

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Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$6,078,000 in recurring funds from the General Revenue Fund and \$8,922,000 in recurring funds from the Medical Care Trust Fund are provided to increase reimbursement for value-based pediatric behavioral health services provided in a pediatrician's office setting and for medically fragile children receiving services in a nursing facility under Part II of chapter 400, Florida Statutes.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

211	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	54,476,582	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		260,344,304
	FROM MEDICAL CARE TRUST FUND		54,491,991
	FROM REFUGEE ASSISTANCE TRUST FUND		2,600,027
212	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	827,372,329	
213	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	176,856	
	FROM MEDICAL CARE TRUST FUND		279,914

The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

214	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	881,197,825	
	FROM MEDICAL CARE TRUST FUND		1,458,818,304
215	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,871,668 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	8,067,879,950	
	FROM TRUST FUNDS		18,001,428,270
	TOTAL ALL FUNDS		26,069,308,220

MEDICAID LONG TERM CARE

216	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,255,493	
	FROM MEDICAL CARE TRUST FUND		1,842,959

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217	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	180,890	
	FROM MEDICAL CARE TRUST FUND		1,957,954,375
218	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		77,184,879

From the funds in Specific Appropriations 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 218, 219, 220, 221, and 222, \$7,147,436 in recurring funds from the General Revenue Fund and \$10,569,437 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase the personal needs allowance from \$130 to \$160 per month for residents in institutional settings.

219	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	150,959,291	
	FROM GRANTS AND DONATIONS TRUST FUND		24,487,867
	FROM MEDICAL CARE TRUST FUND		257,541,880

From the funds in Specific Appropriation 219, \$24,487,867 from the Grants and Donations Trust Fund and \$35,946,158 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 219, \$7,424,084 from the General Revenue Fund and \$10,897,940 from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.

220	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	24,119,585	
	FROM HEALTH CARE TRUST FUND		16,729,472
	FROM GRANTS AND DONATIONS TRUST FUND		29,921,212
	FROM MEDICAL CARE TRUST FUND		103,884,885

From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific

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Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 220 and 221, \$437,180,205 from the Grants and Donations Trust Fund and \$641,744,289 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

221	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,686,874,852	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		441,290,236
	FROM MEDICAL CARE TRUST FUND		3,582,418,127
222	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		3,128,921
223	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	89,172,891	
	FROM MEDICAL CARE TRUST FUND		130,898,410

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 223 must enter into a contract with the Agency for Health Care Administration which outlines quality and performance standards, accountability measures and reporting requirements.

Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

From the funds in Specific Appropriation 223, \$2,888,204 in recurring funds from the General Revenue Fund and \$4,239,644 in recurring funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Volusia, and Seminole Counties, as authorized by the Agency for Health Care Administration in 2022, effective July 1, 2023.

From the funds in Specific Appropriation 223, \$3,518,755 in recurring funds from the General Revenue Fund and \$5,165,240 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 200 new Program for All-Inclusive Care for the Elderly (PACE) slots in Broward and Miami-Dade counties, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, in Broward and Miami-Dade Counties, effective July 1, 2023.

From the funds in Specific Appropriation 223, \$871,520 in recurring funds from the General Revenue Fund and \$1,279,319 in recurring funds from the Medical Care Trust Fund are provided to fund 200 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Broward County, as authorized by the Agency for Health Care Administration in 2022, effective April 1, 2024.

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From the funds in Specific Appropriation 223, \$973,516 in recurring funds from the General Revenue Fund and \$1,429,040 in recurring funds from the Medical Care Trust Fund are provided to fund 125 authorized Program for All-Inclusive Care for the Elderly (PACE) slots and authorize and fund 75 new PACE slots in Martin and Palm Beach Counties, effective April 1, 2024.

From the funds in Specific Appropriation 223, \$1,788,692 in recurring funds from the General Revenue Fund and \$2,625,652 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 200 new Program for All-Inclusive Care for the Elderly (PACE) slots in Miami-Dade County, effective January 1, 2024.

From the funds in Specific Appropriation 223, \$2,888,255 in recurring funds from the General Revenue Fund and \$4,239,718 in recurring funds from the Medical Care Trust Fund are provided to fund 150 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Escambia, Okaloosa, Santa Rosa Counties, effective July 1, 2023.

The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1,952,563,002	
FROM TRUST FUNDS		6,935,383,626
TOTAL ALL FUNDS		8,887,946,628

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	32,700,175		
224 SALARIES AND BENEFITS POSITIONS	655.50		
FROM HEALTH CARE TRUST FUND			46,737,671
225 OTHER PERSONAL SERVICES			
FROM HEALTH CARE TRUST FUND			1,994,646
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND			78,501
226 EXPENSES			
FROM HEALTH CARE TRUST FUND			7,167,588
227 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM HEALTH CARE TRUST FUND			246,264
228 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	250,000		
FROM HEALTH CARE TRUST FUND			8,134,859
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND			5,924,096

From the funds in Specific Appropriation 228, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate

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Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2024 for Fiscal Year 2023-2024 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

229	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND		806,629
230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		332,060
231	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		140,269
232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		208,175
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND	250,000	
	FROM TRUST FUNDS		71,770,758
	TOTAL POSITIONS	655.50	
	TOTAL ALL FUNDS		72,020,758
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	10,206,728,053	
	FROM TRUST FUNDS		25,828,109,771
	TOTAL POSITIONS	1,539.50	
	TOTAL ALL FUNDS		36,034,837,824
	TOTAL APPROVED SALARY RATE	79,941,697	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 22,824,907

233	SALARIES AND BENEFITS POSITIONS 488.00		
	FROM GENERAL REVENUE FUND	18,890,963	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,253,038
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,993,395

From the funds in Specific Appropriations 233, 235, 243, 244, 246, and 254, \$250,203 in recurring funds and \$18,641 in nonrecurring funds from the General Revenue Fund and \$250,208 in recurring funds and \$18,641 in nonrecurring funds from the Operations and Maintenance Trust Fund, 294,187 in salary rate and seven positions are provided to the Agency for Persons with Disabilities to implement the provisions of Senate Bill 1444, which directs the Agency for Persons with Disabilities to license and monitor Adult Day Training programs statewide. This appropriation is contingent upon Senate Bill 1444, or similar legislation, becoming a law.

234	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,803,652	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,512,411
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		176,557
235	EXPENSES FROM GENERAL REVENUE FUND	2,159,742	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,369,213

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	193,061
236	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	9,060
237	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND	3,580,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	10,106,771

Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

238	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	2,639,201
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From the funds in Specific Appropriation 238, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$164.52 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$164.52. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

239	SPECIAL CATEGORIES GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	8,500,000
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In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 239 shall be used by the agency to administer the program until such contract can be executed.

240	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	621,387
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	685,322
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	32,018

240A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	8,638,870
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From the funds in Specific Appropriation 240A, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 240A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Adults with Disabilities - Monroe Association for ReMARCable Citizens (SF 1024).....	150,000
ARC Jacksonville Career Paths and Life Skills (SF 1756)...	300,000
ARC of the Treasure Coast Women's Accessible Intensive Behavioral Living Environment (WAIBLE) (SF 2025).....	250,000
Association for the Development of the Exceptional (ADE) -Culinary Academy and Senior Program for Adults With Autism and Developmental Disabilities (SF 2089).....	250,000

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Club Challenge - Challenge Enterprises of North Florida, Inc. (SF 1436).....	250,000
DNA Comprehensive Therapy Care Model (SF 2854).....	500,000
Easterseals Better Together (SF 1462).....	500,000
Funding to Support Services For Dual Diagnosis (I/DD and Mental Health) (SF 2525).....	250,000
JAFCO Children's Ability Center (SF 1028).....	850,000
Job Readiness Program - Miami Learning Experience School (SF 1322).....	670,330
Operation G.R.O.W (SF 1063).....	495,000
Our Pride Academy, Inc. (SF 1085).....	250,000
POSSIBILITY I.M.P.A.C.T. Program (SF 2099).....	250,040
Quantum Leap Farm - Equine-Assisted Therapy for Special Needs Children And Young Adults (SF 1440).....	118,500
The ARC Nature Coast - Services for Critical Needs and Aging - Year Two (SF 2183).....	205,000
Thrive Academy (SF 2226).....	250,000
Village of Key Biscayne Special Needs Program Support (SF 1323).....	100,000

241 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER	
FROM GENERAL REVENUE FUND	793,255,518
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	1,164,433,325

Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 241, \$32,262,996 from the General Revenue Fund and \$47,359,404 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.

From the funds in Specific Appropriation 241, \$2,423,245 from the General Revenue Fund and \$3,557,123 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Waiver Support Coordinators.

242 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	381,350

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243	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	86,390	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		71,063
243A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND	8,402,000	

From the funds in Specific Appropriation 243A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Capstone Adaptive Learning and Therapy Centers - Security Infrastructure (SF 1405).....	250,000
Els for Autism Foundation - Specialized Autism Recreation Complex Phase 1 (SF 1772).....	1,000,000
Hurricane Hardening at The Arc of Palm Beach County's South Campus - Palm Springs, FL (SF 1284).....	555,000
Loveland Center's Home of Your Own Project (SF 2859).....	5,000,000
Sunrise Community, Inc. Shelter-In-Place Individuals with Intellectual and Developmental Disabilities (SF 1025)..	402,000
The ARC of Putnam Adult Day Training and Pool Facility Renovation and Expansion (SF 2878).....	1,000,000
Barc Housing DD Safety and Security (SF 1313).....	195,000

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	849,968,133	
FROM TRUST FUNDS		1,193,826,174
TOTAL POSITIONS	488.00	
TOTAL ALL FUNDS		2,043,794,307

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	12,704,218	
244	SALARIES AND BENEFITS	POSITIONS	199.00
	FROM GENERAL REVENUE FUND		11,099,982
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,790,649
245	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	953,250	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		889,585
246	EXPENSES		
	FROM GENERAL REVENUE FUND	1,508,636	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,043,309
247	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	23,974	
248	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	19,059	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		528
249	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,585,390	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		889,935

From the funds in Specific Appropriation 249, \$1,475,000 in nonrecurring funds from the General Revenue Fund are provided to the Agency for Persons with Disabilities to replace the legacy incident management system. The agency shall provide quarterly project status

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reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

250	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,043,094
251	SPECIAL CATEGORIES		
	AGENCY FOR PERSONS WITH DISABILITIES -		
	ICONNECT		
	FROM GENERAL REVENUE FUND	1,192,178	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,528,335
<p>From the funds in Specific Appropriation 251, \$408,744 in nonrecurring funds from the General Revenue Fund and \$869,901 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>			
252	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	175,782	
253	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	4,304,221	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,295,093
254	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,703	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		39,467
255	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	68,149	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		274,234
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	23,952,397	
	FROM TRUST FUNDS		18,794,229
	TOTAL POSITIONS	199.00	
	TOTAL ALL FUNDS		42,746,626
DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	APPROVED SALARY RATE	64,724,330	
256	SALARIES AND BENEFITS	POSITIONS	1,559.00
	FROM GENERAL REVENUE FUND		33,032,810
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		48,617,510
257	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	830,418	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,238,972

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258	EXPENSES		
	FROM GENERAL REVENUE FUND	3,154,792	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,737,483
259	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	315,452	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		367,469
260	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,110,220
261	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND	27,486,195	
262	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	104,673	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		230,257
263	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,310,590	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,888,622
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		33,480
264	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	3,823,517	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		6,045,252
265	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	361,743	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		36,978
266	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,250,985	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,696,069
267	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	213,840	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		366,548
267A	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	59,953	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		88,007

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TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
FROM GENERAL REVENUE FUND	73,733,675	
FROM TRUST FUNDS		67,456,867
TOTAL POSITIONS	1,559.00	
TOTAL ALL FUNDS		141,190,542

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

APPROVED SALARY RATE	20,054,483	
268 SALARIES AND BENEFITS POSITIONS	501.50	
FROM GENERAL REVENUE FUND		29,906,828
269 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		292,851
270 EXPENSES		
FROM GENERAL REVENUE FUND		1,151,190
271 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		622,623
272 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND		456,200
273 FIXED CAPITAL OUTLAY		
PLANNING AND DESIGN - DEVELOPMENTAL		
DISABILITY FORENSIC FACILITY - DMS MGD		
FROM GENERAL REVENUE FUND		5,800,000
274 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND		144,302
275 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		1,401,317
276 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
SERVICES		
FROM GENERAL REVENUE FUND		350,122
277 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
FROM GENERAL REVENUE FUND		534,180

From the funds in Specific Appropriation 277, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

278 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		1,160,672
279 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND		18,751
280 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		111,843

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TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM		
FROM GENERAL REVENUE FUND	41,950,879	
TOTAL POSITIONS	501.50	
TOTAL ALL FUNDS		41,950,879
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND	989,605,084	
FROM TRUST FUNDS		1,280,077,270
TOTAL POSITIONS	2,747.50	
TOTAL ALL FUNDS		2,269,682,354
TOTAL APPROVED SALARY RATE	120,307,938	

CHILDREN AND FAMILIES, DEPARTMENT OF

Funds provided in Specific Appropriations 293, 366 through 368, 375, 377, 378, and 387A from the Opioid Settlement Trust Fund are contingent upon Senate Bill 7030, or similar legislation, becoming a law.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	46,886,925		
281 SALARIES AND BENEFITS POSITIONS	728.25		
FROM GENERAL REVENUE FUND	42,058,727		
FROM ADMINISTRATIVE TRUST FUND		16,697,351	
FROM FEDERAL GRANTS TRUST FUND		4,105,401	
FROM WELFARE TRANSITION TRUST FUND		2,553,881	
FROM OPERATIONS AND MAINTENANCE TRUST FUND			2,130
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			702,412
282 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	334,388		
FROM ADMINISTRATIVE TRUST FUND		58,470	
FROM FEDERAL GRANTS TRUST FUND		68,621	
FROM WELFARE TRANSITION TRUST FUND		8,710	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,272
283 EXPENSES			
FROM GENERAL REVENUE FUND	6,325,346		
FROM ADMINISTRATIVE TRUST FUND		913,469	
FROM FEDERAL GRANTS TRUST FUND		331,798	
FROM WELFARE TRANSITION TRUST FUND		160,675	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			46,704
284 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	27,616		
FROM ADMINISTRATIVE TRUST FUND			106,950
285 FIXED CAPITAL OUTLAY			
DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES			
FROM GENERAL REVENUE FUND	16,876,464		
286 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND			20,000
287 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND	637,107		

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288	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND		265,878
	FROM FEDERAL GRANTS TRUST FUND		11,820
	FROM WELFARE TRANSITION TRUST FUND		994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		473
289	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	138,626	
	FROM ADMINISTRATIVE TRUST FUND		277,326
290	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
291	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		132,912
292	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	138,509	
	FROM ADMINISTRATIVE TRUST FUND		24,510
	FROM FEDERAL GRANTS TRUST FUND		2,979
	FROM WELFARE TRANSITION TRUST FUND		495
293	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,162,935	
	FROM ADMINISTRATIVE TRUST FUND		1,362,198
	FROM OPIOID SETTLEMENT TRUST FUND		3,953
	FROM FEDERAL GRANTS TRUST FUND		365,628
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	70,745,295	
	FROM TRUST FUNDS		28,228,010
	TOTAL POSITIONS	728.25	
	TOTAL ALL FUNDS		98,973,305
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	14,026,041	
294	SALARIES AND BENEFITS	232.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	6,778,023	
	FROM ADMINISTRATIVE TRUST FUND		7,249,762
	FROM FEDERAL GRANTS TRUST FUND		5,510,957
	FROM WELFARE TRANSITION TRUST FUND		259,223
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		192,761
295	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	139,252	
	FROM ADMINISTRATIVE TRUST FUND		223,852
	FROM FEDERAL GRANTS TRUST FUND		139,836
296	EXPENSES		
	FROM GENERAL REVENUE FUND	2,443,798	
	FROM ADMINISTRATIVE TRUST FUND		223,046
	FROM FEDERAL GRANTS TRUST FUND		945,059
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
297	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND		8,299

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298	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	4,307,836	
	FROM ADMINISTRATIVE TRUST FUND . . .		121,409
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND . . .		577,930
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		71,808

300	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN)		
	INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	14,628,109	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,184,879
	FROM WELFARE TRANSITION TRUST FUND .		303,259

From the funds provided in Specific Appropriation 300, \$7,737,181 in nonrecurring funds from the General Revenue Fund and \$7,262,819 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Children and Families for the Comprehensive Child Welfare Information System Modernization Project. The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

The department may utilize up to \$1,500,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system.

301	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA		
	ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR		
	PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	5,929,592	
	FROM FEDERAL GRANTS TRUST FUND . . .		20,674,620
	FROM WELFARE TRANSITION TRUST FUND .		282
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		325,000

From the funds provided in Specific Appropriation 301, \$3,562,100 in nonrecurring funds from the General Revenue Fund and \$16,437,900 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Children and Families for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. The department shall submit quarterly updated detailed operational work plans and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

The department may utilize up to \$1,500,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system.

302	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,403	

303	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,087,354

From the funds in Specific Appropriation 303, \$10,087,354 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Children and Families for the Adult Protective Services information technology solution. Of these funds, \$7,565,516 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon

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a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

304	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
305	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	8,214,056	
	FROM ADMINISTRATIVE TRUST FUND		2,030,245
	FROM FEDERAL GRANTS TRUST FUND		8,687,642
	FROM WELFARE TRANSITION TRUST FUND		208,908
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,884
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		12,782
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	42,545,680	
	FROM TRUST FUNDS		68,520,922
	TOTAL POSITIONS	232.00	
	TOTAL ALL FUNDS		111,066,602

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 230,885,209

306	SALARIES AND BENEFITS	POSITIONS	4,570.00	
	FROM GENERAL REVENUE FUND		168,680,996	
	FROM DOMESTIC VIOLENCE TRUST FUND			366,062
	FROM FEDERAL GRANTS TRUST FUND			36,413,946
	FROM WELFARE TRANSITION TRUST FUND			87,065,792
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			36,313,599
307	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	5,120,573		
	FROM FEDERAL GRANTS TRUST FUND			5,458,057
	FROM GRANTS AND DONATIONS TRUST FUND			31,687
	FROM WELFARE TRANSITION TRUST FUND			2,666,241
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			920,173
308	EXPENSES			
	FROM GENERAL REVENUE FUND	22,757,803		
	FROM ADMINISTRATIVE TRUST FUND			2,272
	FROM CHILD WELFARE TRAINING TRUST FUND			8,342
	FROM DOMESTIC VIOLENCE TRUST FUND			58,436
	FROM FEDERAL GRANTS TRUST FUND			6,157,431
	FROM WELFARE TRANSITION TRUST FUND			13,388,170
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			5,143,492
309	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	55,003		
	FROM FEDERAL GRANTS TRUST FUND			9,834
	FROM WELFARE TRANSITION TRUST FUND			40,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			11,176

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311	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILLD WELFARE SERVICES FROM GENERAL REVENUE FUND	13,054,312	
<p>Funds provided in Specific Appropriation 311 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.</p>			
312	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	1,987,544	
313	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,009,755	
314	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,289,296	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND		2,476,287
	FROM WELFARE TRANSITION TRUST FUND		2,178,396
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,013,786

From the funds in Specific Appropriation 314, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families for a pilot program to develop electronic health records for children involved in the foster care system. The department shall develop a competitive solicitation with the requirement that this pilot be interoperable with Florida's Comprehensive Child Welfare Information System.

315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,723,183	

From the funds in Specific Appropriation 315, the following projects are funded with nonrecurring funds from the General Revenue Fund:

4KIDS of South Florida - Prevention, Foster Family Recruitment & Hope 4 Healing Project (SF 1999).....	250,000
Adoption-Share - Family Match: Promoting Adoption Program (SF 1609).....	350,000
All Star Children's Foundation - Sarasota (SF 2177).....	250,000
Amigos For Kids - Amigos Care Program (SF 2947).....	200,000
Brehon House Transitional Housing - Leon (SF 2983).....	100,000
Camillus House - Phoenix Human Trafficking Recovery Program (SF 1029).....	350,000
Casa Valentina - Foster Care to Independent Living (SF 1611).....	225,000
Children's Advocacy Center of Southwest Florida - Level Up Dads Program (SF 2905).....	190,000
Children's Network of Southwest Florida - Intensive Family Service Team (SF 3062).....	250,000
ChildNet Palm Beach - Parent Engagement Program (SF 1237).....	250,000
Children's Healing Institute - Exchange Parent Aide - Palm Beach and Broward (SF 1041).....	259,257
Citrus Health Network - Housing Assistance for Youth and Families (SF 1576).....	250,000
Crossroads Academy - Infrastructure Improvements due to Hurricane Damage for Foster Care Delivery (SF 2391).....	300,000
Devereux - Services for Sexually Exploited Youth (SF 1272).....	587,706
EJS Project Teen Center (SF 1233).....	250,000
Embrace Families - Pathways to Home Supportive Housing (SF 2828).....	250,000
Family First - All Pro Dad - Adoption & Foster Care Promotion (SF 1731).....	250,000
Family Support Services of North Florida - Community Reinvestment (SF 2149).....	350,000
Florida Partnership to End Domestic Violence (SF 1020).....	250,000
Forever Family - Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment (SF 1558).....	250,000

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Friends of the Children Mentorship Expansion - Tampa Bay (SF 2040).....	250,000
Genesis Hopeful Haven - Fostering New Beginnings - Foster Youth Wraparound Support (SF 1618).....	300,000
Grace Landing - Fostering Our Future: Faith-based Support (SF 1061).....	250,000
Hillsborough County High Risk Adoption Support Program (SF 3111).....	325,000
Ladies Learning to Lead (L3) Program (SF 2980).....	250,000
LSF Miami Bridge - Host Homes Program for Homeless Youth (SF 1964).....	300,000
Man Up and Go - Diversion, Mentoring, and Wraparound Services for Trauma-Impacted Youth (SF 2497).....	250,000
Northeast Florida Exchange Club Center for the Prevention of Child Abuse - Exchange Parent Aide (SF 2088).....	250,000
New Life Village - Support for Children Impacted by Foster Care or Trauma (SF 3004).....	250,000
North American Family Institute (NAFI) - Functional Family Therapy - Polk (SF 1585).....	250,000
One More Child - Single Moms Program (SF 1154).....	250,000
One More Child Anti-Sex Trafficking (SF 1230).....	250,000
Place of Hope - Child Welfare Services (SF 1600).....	250,000
The Lifeboat Project - Breakwater Center for Women & Children (SF 1304).....	286,220
Victory for Youth - Share Your Heart (SF 1380).....	250,000
West Perrine - Faith-Based Support for After School Childcare and Feeding Elders in Need (SF 2975).....	350,000

316 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
FROM GENERAL REVENUE FUND	6,366,384	
FROM FEDERAL GRANTS TRUST FUND		314,758
FROM WELFARE TRANSITION TRUST FUND		3,838,422
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,889,917

Funds in Specific Appropriation 316 are provided to support child protective investigations by the sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, Seminole, and Walton counties. Funding is appropriated to support each respective sheriff's operation through their expected transition date after which the department will assume responsibility for providing services.

Broward County Sheriff.....	2,424,093
Hillsborough County Sheriff.....	2,334,478
Manatee County Sheriff.....	1,259,164
Pasco County Sheriff.....	1,735,794
Pinellas County Sheriff.....	3,099,863
Seminole County Sheriff.....	1,287,537
Walton County Sheriff.....	268,552

317 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
FROM GENERAL REVENUE FUND	9,882,423	
FROM DOMESTIC VIOLENCE TRUST FUND		8,027,274
FROM FEDERAL GRANTS TRUST FUND		20,271,624
FROM WELFARE TRANSITION TRUST FUND		7,750,000

318 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE		
FROM GENERAL REVENUE FUND	27,585,000	

319 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
FROM GENERAL REVENUE FUND	18,390,131	
FROM FEDERAL GRANTS TRUST FUND		4,612,495
FROM WELFARE TRANSITION TRUST FUND		9,577,637

320 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND	19,411,351	
FROM ADMINISTRATIVE TRUST FUND		1,732,230

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FROM CHILD WELFARE TRAINING TRUST FUND	286,063
FROM FEDERAL GRANTS TRUST FUND	36,715,061
FROM GRANTS AND DONATIONS TRUST FUND	200,000
FROM WELFARE TRANSITION TRUST FUND	2,613,318
FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,262,655
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,465,646

From the funds in Specific Appropriation 320, \$1,000,438 in nonrecurring funds from the General Revenue Fund and \$20,632,816 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Children and Families to award local prevention grants to communities to encourage innovation and provide seed funding to stand up evidenced-based prevention services and programs to serve children and families.

From the funds in Specific Appropriation 320, \$1,000,000 from the General Revenue Fund shall be used by the Department of Children and Families for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers. The department shall submit a report on the pilot to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget which includes the average cost per inquiry from prospective foster parents and guardian ad litem. An inquiry shall include basic contact information from the foster parent or guardian ad litem prospect.

321	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,417,315	
322	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND	435,843	
323	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE FROM GENERAL REVENUE FUND	1,597,300	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		111,445
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		904,391
324	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	8,377,470	
325	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		2,000,000
327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	4,199,427	
	FROM FEDERAL GRANTS TRUST FUND		229,341
	FROM WELFARE TRANSITION TRUST FUND		746,805
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		322,867
327A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	159,823	
	FROM FEDERAL GRANTS TRUST FUND		3,667
	FROM WELFARE TRANSITION TRUST FUND		44,708
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		22,013

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328 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY BASED CARE
 FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES

FROM GENERAL REVENUE FUND	644,690,647	
FROM CHILD WELFARE TRAINING TRUST FUND		1,875,853
FROM FEDERAL GRANTS TRUST FUND		284,931,960
FROM WELFARE TRANSITION TRUST FUND		45,977,067
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 328, \$4,371,313 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.

329 SPECIAL CATEGORIES
 GRANTS AND AIDS - ADOPTION ASSISTANCE
 PAYMENTS AND MAINTENANCE SUBSIDIES

FROM GENERAL REVENUE FUND	128,900,889	
FROM FEDERAL GRANTS TRUST FUND		144,514,332
FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds in Specific Appropriation 329 are provided to community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2024, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2024.

330 SPECIAL CATEGORIES
 GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE
 PROGRAM PAYMENTS

FROM GENERAL REVENUE FUND	10,696,862	
FROM FEDERAL GRANTS TRUST FUND		5,501,252

330A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - HUMAN SERVICES
 FACILITIES

FROM GENERAL REVENUE FUND	250,000	
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Funds in Specific Appropriation 330A are provided to the Emerald M Therapeutic Riding Center for infrastructure improvements (SF 2442).

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES

FROM GENERAL REVENUE FUND	1,115,039,330	
FROM TRUST FUNDS		851,904,158
TOTAL POSITIONS	4,570.00	
TOTAL ALL FUNDS		1,966,943,488

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

From the funds in Specific Appropriations 332, 335, 337, 339, 340 and 344, \$42,941,230 in nonrecurring funds from the General Revenue Fund is provided to the department to sustain resident to workforce staffing ratios at the state mental health treatment facilities and to procure healthcare or other contract staffing for the facilities to ensure available capacity for forensic individuals being admitted within 15 days of a court order pursuant to the provisions in section 916.15, Florida Statutes.

APPROVED SALARY RATE 140,940,731

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331	SALARIES AND BENEFITS	POSITIONS	3,031.50	
	FROM GENERAL REVENUE FUND		124,912,196	
	FROM FEDERAL GRANTS TRUST FUND			69,564,802
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			8,460,801
332	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		11,650,480	
	FROM FEDERAL GRANTS TRUST FUND			3,497
333	EXPENSES			
	FROM GENERAL REVENUE FUND		15,556,077	
	FROM FEDERAL GRANTS TRUST FUND			564,187
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			328,930
334	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		382,698	
	FROM FEDERAL GRANTS TRUST FUND			377,471
335	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		4,950,159	
	FROM FEDERAL GRANTS TRUST FUND			483,069
336	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED			
	FACILITIES			
	FROM GENERAL REVENUE FUND		750,000	
337	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		11,021,971	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			405,883
338	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		32,623,254	

From the funds in Specific Appropriations 338 and 339, \$4,328,341 in recurring funds from the General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:

South Florida State Hospital.....	1,439,821
Florida Civil Commitment Center.....	874,758
Treasure Coast Forensic Treatment Center.....	1,039,636
South Florida Evaluation and Treatment Center.....	974,126

339	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND		152,390,600	
	FROM FEDERAL GRANTS TRUST FUND			14,604,879
339A	SPECIAL CATEGORIES			
	ELECTRONIC HEALTH RECORDS - CIVIL AND			
	MENTAL HEALTH TREATMENT FACILITIES			
	FROM GENERAL REVENUE FUND		7,701,252	

Funds in Specific Appropriation 339A are provided to the Department of Children and Families for the implementation of electronic health records at the state-operated mental health treatment facilities. Of these funds, \$5,775,939 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The status reports must include copies of

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each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

340	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	10,587,034	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992

From the funds in Specific Appropriation 340, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

341	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,422,712	
	FROM FEDERAL GRANTS TRUST FUND		715,286

342	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	

343	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	709,683	

344	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	394,239	
	FROM FEDERAL GRANTS TRUST FUND		10,238
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		979

TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	381,143,324	
	FROM TRUST FUNDS		98,297,975
	TOTAL POSITIONS	3,031.50	
	TOTAL ALL FUNDS		479,441,299

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 183,738,353

345	SALARIES AND BENEFITS POSITIONS	4,246.00	
	FROM GENERAL REVENUE FUND	111,057,260	
	FROM FEDERAL GRANTS TRUST FUND		119,759,819
	FROM GRANTS AND DONATIONS TRUST FUND		5,691,357
	FROM WELFARE TRANSITION TRUST FUND		8,026,958

346	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,243,671	
	FROM FEDERAL GRANTS TRUST FUND		9,838,426
	FROM WELFARE TRANSITION TRUST FUND		151,623

347	EXPENSES		
	FROM GENERAL REVENUE FUND	11,035,188	
	FROM FEDERAL GRANTS TRUST FUND		15,778,275
	FROM WELFARE TRANSITION TRUST FUND		989,440

348	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND		25,594
	FROM WELFARE TRANSITION TRUST FUND		474

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349	LUMP SUM		
	ECONOMIC SELF SUFFICIENCY CUSTOMER CALL CENTER		
	FROM GENERAL REVENUE FUND	2,218,879	
	FROM FEDERAL GRANTS TRUST FUND		3,111,121

Funds in Specific Appropriation 349 are provided to support the operation of the Economic Self Sufficiency Customer Call Center. Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds if actual or projected call volume exceeds existing capacity and additional resources are needed in order to address that workload, or to implement additional federal requirements that impact operations, including Medicaid redetermination.

350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	20,016,822	

From the funds in Specific Appropriation 350, \$16,835,322 in additional recurring funding from the General Revenue Fund is provided to support the Challenge Grant program through rapid rehousing and homelessness prevention services to vulnerable populations.

351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		8,625,612
	FROM WELFARE TRANSITION TRUST FUND		852,507

352	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	5,205,056	

From the funds in Specific Appropriation 352, \$2,205,056 in additional recurring funds from the General Revenue Fund is provided to the Homeless Housing Assistance Grant program to support the Continuum of Care (CoC) lead agencies and the department's housing initiatives.

353	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	19,350,175	
	FROM FEDERAL GRANTS TRUST FUND		26,560,364
	FROM WELFARE TRANSITION TRUST FUND		438,817

From the funds in Specific Appropriation 353, \$4,859,730 in recurring funds from the General Revenue Fund and \$4,789,470 in recurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit assistance programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid.

354	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,803,801	
	FROM FEDERAL GRANTS TRUST FUND		22,213,214
	FROM WELFARE TRANSITION TRUST FUND		39,977

From the funds in Specific Appropriation 354, the following projects are funded nonrecurring from the General Revenue Fund:

Alpha & Omega Freedom Ministries - Hannah's House	
Domestic Violence/Homeless Shelter Rehabilitation - Hardee County (SF 2072).....	60,000
Big Bend Homeless Coalition - Refurbishment of HOPE Shelter (SF 2280).....	250,000
City of Deland - The Bridge Homeless Shelter (SF 2367)....	500,000
Connecting Everyone with Second Chances (CESC) (SF 2982)..	250,000
Feeding South Florida - Family Sustenance Inflation Mitigation Program (SF 3022).....	250,000
Hardee County Ministerial Association - Hardee Help Center (SF 2075).....	200,000
HOPE (Helping Our People Everyday) Mission - Miami-Dade	

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	(SF 2261).....		105,000
	Miami-Dade County Housing First for Homeless Persons (SF 1614).....		562,000
	National Veterans Homeless Support - Veteran Housing and Homeless Prevention - Brevard (SF 1565).....		150,000
355	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND		40,597,780
356	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND		3,406,033 689,593
357	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,264,164	1,108,205 32,555
358	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND		40,380
360	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	179,993	364,162 19,955
361	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND	96,582,103	26,886,316
362	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND	6,987,495	
363	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	4,618,700	
364	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	8,946,064	10,492
	From the funds in Specific Appropriation 364, \$2,439,308 in recurring funds from the General Revenue Fund and \$10,492 in recurring funds from the Federal Grants Trust Fund are provided to increase the Personal Needs Allowance from \$130 to \$160 per month for eligible recipients.		
365	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		6,669,660
365A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES FROM GENERAL REVENUE FUND	7,500,000	

Funds in Specific Appropriation 365A are provided to The Salvation Army, Ft. Myers Area Command to support the construction of emergency transitional housing at the Center of Hope campus to serve families and individuals in Lee, Hendry and Glades counties (SF 3070).

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TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES		
FROM GENERAL REVENUE FUND	304,012,369	
FROM TRUST FUNDS		301,928,709
TOTAL POSITIONS	4,246.00	
TOTAL ALL FUNDS		605,941,078

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE	9,200,941		
366 SALARIES AND BENEFITS	POSITIONS	144.00	
FROM GENERAL REVENUE FUND		8,565,254	
FROM OPIOID SETTLEMENT TRUST FUND			1,205,297
FROM FEDERAL GRANTS TRUST FUND			2,406,296
FROM OPERATIONS AND MAINTENANCE TRUST FUND			183,984
367 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	1,373,142		
FROM OPIOID SETTLEMENT TRUST FUND			423,656
FROM FEDERAL GRANTS TRUST FUND			2,248,037
FROM GRANTS AND DONATIONS TRUST FUND			1,104
FROM OPERATIONS AND MAINTENANCE TRUST FUND			281,832
368 EXPENSES			
FROM GENERAL REVENUE FUND	1,453,800		
FROM OPIOID SETTLEMENT TRUST FUND			244,333
FROM FEDERAL GRANTS TRUST FUND			601,775
FROM WELFARE TRANSITION TRUST FUND			3,723
FROM OPERATIONS AND MAINTENANCE TRUST FUND			80,425
371 SPECIAL CATEGORIES			
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM			
FROM GENERAL REVENUE FUND	9,000,000		
372 SPECIAL CATEGORIES			
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES			
FROM GENERAL REVENUE FUND	41,555,000		

Funds provided in Specific Appropriation 372 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)1., Florida Statutes.

373 SPECIAL CATEGORIES			
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES			
FROM GENERAL REVENUE FUND	294,237,844		
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			63,435,850
FROM FEDERAL GRANTS TRUST FUND			22,077,914
FROM WELFARE TRANSITION TRUST FUND			6,948,619

From the funds in Specific Appropriation 373, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
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Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 373, \$1,800,000 in recurring funds from the General Revenue Fund is provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

374 SPECIAL CATEGORIES	
GRANTS AND AIDS - BAKER ACT SERVICES	
FROM GENERAL REVENUE FUND	78,902,543

375 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
FROM GENERAL REVENUE FUND	128,315,749
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	129,245,463
FROM OPIOID SETTLEMENT TRUST FUND	99,264,892
FROM FEDERAL GRANTS TRUST FUND	103,238,932
FROM WELFARE TRANSITION TRUST FUND	5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,438,065

From the funds in Specific Appropriation 375, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 375, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 375, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 375, \$73,850,399 from the Federal Grants Trust Fund shall be placed in reserve and is contingent on year two of the federal State Opioid Response III grant being awarded to the Department of Children and Families. The department is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services.

From the funds in Specific Appropriation 375, \$5,000,000 from the Opioid Settlement Trust Fund is provided for the purchase of Food and Drug Administration approved prescription digital therapeutics to treat substance abuse and opioid use disorders.

From the funds in Specific Appropriation 375, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Cove Behavioral Health.....	100,000

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376 SPECIAL CATEGORIES
 GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES
 FROM GENERAL REVENUE FUND 51,643,247

The funds in Specific Appropriation 376 are provided for receiving systems pursuant to section 394.4573, Florida Statutes. Receiving systems consist of one or more facilities serving a defined geographic area and are responsible for assessment and evaluation, both voluntary and involuntary, and treatment or triage of patients who have a mental health or substance use disorder, or co-occurring disorders. Receiving systems provide a single point of entry (central receiving facility) or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide care coordination to link individuals to their needed level of behavioral health care.

From the funds in Specific Appropriation 376, \$19,878,768 in recurring funds from the General Revenue Fund shall fund the existing central receiving facilities in judicial circuits 2, 3, 4, 5, 7, 9, 12, 13, 17, and 18.

From the funds in Specific Appropriation 376, \$31,000,000 in recurring funds from the General Revenue Fund is provided for the expansion of receiving systems operated by not-for-profit behavioral health care providers in judicial circuits 1, 2, 3, 5, 8, 11, 12, 15, 18, and 20.

377 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 4,802,443
 FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 729,423
 FROM OPIOID SETTLEMENT TRUST FUND 2,000,000
 FROM FEDERAL GRANTS TRUST FUND 322,117
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 37,599

From the funds in Specific Appropriation 377, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund (SF 1283) are provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

378 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 27,330,517
 FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 100,000
 FROM OPIOID SETTLEMENT TRUST FUND 13,277,149
 FROM FEDERAL GRANTS TRUST FUND 4,800,180

From the funds in Specific Appropriation 378, \$19,979,302 in nonrecurring funds from the General Revenue Fund and \$13,017,149 in nonrecurring funds from the Opioid Settlement Trust Fund are provided for the following projects:

211 Tampa Bay Cares - Disaster Support Services for Seniors and Caregivers - Pinellas and Hernando (SF 1782)	250,000
Alpert Jewish Family Service - Community Access Life Line (CALL) Service (SF 1016).....	250,000
Alpert Jewish Family Service - Mental Health First Aid (SF 1017).....	250,000
Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (SF 1040).....	250,000
Apalachee Center - Baker Act Central Receiving Facility Expansion (SF 2309).....	250,000
Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds (SF 2567).....	250,000
Aspire Health Partners - Seminole County Central Receiving Facility (SF 1064).....	250,000
Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health Services (SF 2838).....	250,000

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Aware Recovery Care - Rural Florida Substance Use Disorder Initiative (SF 1883).....	500,000
Banyan Health - Central Receiving Facility Expansion (SF 3060).....	250,000
Baptist Health Care Pensacola - Child/Adolescent Baker Act Central Receiving Facility (SF 1666).....	250,000
BayCare Behavioral Health - Veterans Intervention Program (SF 1222).....	250,000
Broward Behavioral Health - Stepping Up Jail Diversion Initiative (SF 1730).....	250,000
Broward County Medication-Assisted Treatment Program (SF 1631).....	375,000
Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (SF 2839).....	999,238
Camp Boggy Creek - Childrens' Mental Health Sessions (SF 1365).....	350,000
Charlotte Behavioral Healthcare - Central Receiving Facility - Charlotte, DeSoto and Surrounding Area (SF 2074).....	250,000
Center for Child Counseling - Children's Mental Health Services Expansion (SF 1227).....	300,000
Centerstone of Florida - Trauma Recovery Center (SF 1044).....	250,000
Central Florida Behavioral Health - Hillsborough County Baker Act Beds (SF 1959).....	250,000
Central Florida Behavioral Health - Hillsborough County Short-Term Residential Treatment Facility (SF 2841).....	250,000
Circles of Care - Baker Act Central Receiving Facility Expansion (SF 1269).....	250,000
City of West Park - Mental Health Initiative (SF 2862).....	150,000
Clay Behavioral Health Center - Community Crisis Prevention Team (SF 1571).....	250,000
Community Assisted and Supported Living (CASL) - Permanent Supportive Housing - Renaissance Manor (SF 2150).....	500,000
ConnectFamilies - Mental Health Screenings for At-Risk Children/Youth (SF 3074).....	185,000
David Lawrence Mental Health Center - Collier Central Receiving Center (SF 3007).....	250,000
David Lawrence Mental Health Center -Wraparound Collier Program (WRAP) (SF 3006).....	279,112
Directions for Living - Baby CAT Community Action Team (SF 2467).....	250,000
Faulk Center for Counseling - Mental Health Counseling (SF 1014).....	250,000
First Step of Sarasota 24-Hour Intake Access Center (SF 2997).....	250,000
Flagler Hospital - BRAVE Program (SF 1497).....	250,000
Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (SF 1650).....	1,000,050
Florida Alliance of Boys & Girls Clubs - Opioid Prevention Program (SF 1062).....	5,000,000
Florida Alliance of Information and Referral Services (FLAIRS) 211 Network (SF 2909).....	250,000
Florida Clubhouse Coalition - Rehabilitation & Employment Services for Adults with Severe Mental Health Disorders (SF 1665).....	350,000
Florida Recovery Schools - Duval (SF 1804).....	350,000
Florida Recovery Schools of Tampa Bay (SF 1361).....	100,000
Gateway Community Services - Project Save Lives (SF 2480).....	250,000
Gracepoint - Hillsborough County Central Receiving Facility (SF 2452).....	246,293
Here Tomorrow - Suicide Prevention - Outpatient Mental Health Service Access (SF 1742).....	250,000
Here's Help Residential Treatment Expansion (SF 1088).....	250,000
Hispanic Unity of Florida - LIFT + HEAL (Lifting Individuals from Postpartum Trauma) (SF 1673).....	250,000
JAFCO - Eagles' Haven Wellness Center (SF 1022).....	600,000
Jewish Community Services of South Florida - Miami-Dade/Monroe Crisis Helpline Equity (SF 1164).....	180,000
Jewish Family Services - Affordable Behavioral Health Collaboration (SF 1794).....	1,200,000
Joe DiMaggio Children's Hospital - New Solutions for Behavioral Health for At-Risk Youth (SF 1674).....	250,000
Lakeview Center - Central Receiving Facility (SF 2249).....	250,000
Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (SF 2929).....	250,000
Life Management of Northwest Florida - Functional Family	

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Therapy Team (SF 2923).....	250,000
LifeBuilders of the Treasure Coast (SF 2132).....	250,000
LifeStream Behavioral - Central Receiving System - Citrus County (SF 2105).....	250,000
LifeStream Behavioral - Indigent Baker Act Inpatient Services (SF 1125).....	250,000
Lifetime Counseling Center - Behavioral Health Prevention & Intervention (SF 1273).....	250,000
Live Tampa Bay - Bridges not Barriers Regional Pilot (SF 1363).....	595,253
Marion County Senior Services Co-Responder Program (SF 1596).....	250,000
Memorial Healthcare - Medication Assisted Treatment for Zero Overdoses (MAT Zero-OD) (SF 1213).....	1,000,000
Mental Health Association of Central Florida - Adolescent Mental Health Services for the Uninsured (SF 1818).....	175,000
Mental Health Association of Indian River - Walk-In and Counseling Center (SF 2123).....	250,000
Meridian Behavioral - Central Receiving Facility - Alachua, Dixie, Levy, Gilchrist, Bradford and Putnam (SF 2868).....	250,000
Miami-Dade Anti-Violence Initiative: Community Healing and Mental Health Program (SF 3217).....	500,000
Miami-Dade County - Increasing Access to Opioid Treatment (SF 1583).....	737,500
Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (SF 2430).....	175,000
National Alliance on Mental Health - Family and Peer Support (SF 1953).....	250,000
Northwest Behavioral Health - Training Trauma NOW! (SF 1683).....	247,139
Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (SF 1955).....	350,000
Palm Beach County - Statewide Study of Community Residence Zoning (SF 2852).....	110,000
Peace River Center - Community Mobile Support Team (SF 2077).....	250,000
Peace River Center - Information Technology Infrastructure and Cyber Security (SF 1084).....	821,516
Personal Enrichment Through Mental Health Services - Crisis Stabilization Unit Beds - Pinellas (SF 1701).....	250,000
Pinellas County Urban League - Center for Trauma Recovery, Wellness, and Healing Justice (SF 1357).....	500,000
Project LIFT - Mental Health Treatment and Workforce Development (SF 2910).....	250,000
Project Opioid - Florida Opioid Crisis Pilot Expansion Project (SF 1208).....	475,000
Recovery Connections of Central Florida - Helping People with Substance Use Disorders (SF 1651).....	174,350
Ruth & Norman Rales Jewish Family Services - Affordable Psychiatry Access - Palm Beach County (SF 1795).....	750,000
Seminole County Hope and Healing Center (Opioid/Addiction Recovery Partnership) (SF 1056).....	500,000
SMA Healthcare - Marion Central Receiving System (SF 1587) Specialized Treatment Education & Prevention (STEPS) - Women's Residential Maternal Wraparound Program (MWRAP) (SF 1278).....	500,000
St. Johns EPIC Recovery Center - Women's Substance Abuse Residential Treatment Beds (SF 1660).....	750,000
Starting Point Behavioral Healthcare - Project TALKS (SF 1741).....	250,000
University of Florida Health Center for Psychiatry and Addiction Medicine (SF 2125).....	250,000
Volusia Recovery Alliance - Freedom To Change/Inmate Sustained Recovery Program (SF 2169).....	96,000
Warrior Wellness Program - Veteran Suicide Prevention and Wellness Services (SF 1182).....	375,000

379 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC
SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND 8,911,958

380 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC
MEDICATION PROGRAM
FROM GENERAL REVENUE FUND 6,780,276

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380A SPECIAL CATEGORIES

GRANTS AND AIDS - OPIOID SETTLEMENT FUNDS
 FROM GENERAL REVENUE FUND 11,267,851

Funds provided in Specific Appropriation 380A, which were awarded to the State pursuant to the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse by providing additional treatment such as, but not limited to, medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder.

From the funds in Specific Appropriation 380A, \$600,000 from the General Revenue Fund is provided to the department to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high quality treatment.

381 SPECIAL CATEGORIES

GRANTS AND AIDS - PURCHASED RESIDENTIAL
 TREATMENT SERVICES FOR EMOTIONALLY
 DISTURBED CHILDREN AND YOUTH
 FROM GENERAL REVENUE FUND 2,201,779

382 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 207,115

383 SPECIAL CATEGORIES

CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
 - STATE OPERATIONS
 FROM ALCOHOL, DRUG ABUSE AND
 MENTAL HEALTH TRUST FUND 117,583,381

From the funds in Specific Appropriation 383, \$67,745,603 in nonrecurring funds from the Community Mental Health Block Grant and \$49,837,778 in nonrecurring funds from the Community Substance Abuse Prevention and Treatment Block Grant are provided through the Supplemental COVID Relief Act and the American Rescue Plan. These funds shall support a comprehensive array of behavioral health treatment and recovery support services to reduce crime, overdoses, suicides, and unemployment and help break the cycle of hospitalization, homelessness, and incarceration among the most vulnerable Floridians. These funds shall prioritize the treatment and support of individuals without insurance, for services not covered by the Children's Health Insurance Program (CHIP), Medicaid, Medicare, or for services not covered by private insurance.

385 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 60,264
 FROM FEDERAL GRANTS TRUST FUND 210
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 4,632

386 SPECIAL CATEGORIES

CONTRACTED SERVICES - SUBSTANCE ABUSE AND
 MENTAL HEALTH ADMINISTRATION
 FROM GENERAL REVENUE FUND 23,473,829
 FROM FEDERAL GRANTS TRUST FUND 2,877,657
 FROM WELFARE TRANSITION TRUST FUND 731,355

387 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA ASSERTIVE
 COMMUNITY TREATMENT (FACT) TEAM SERVICES
 FROM GENERAL REVENUE FUND 37,587,083
 FROM ALCOHOL, DRUG ABUSE AND
 MENTAL HEALTH TRUST FUND 4,451,869
 FROM FEDERAL GRANTS TRUST FUND 14,749,098

From the funds in Specific Appropriation 387, \$10,125,948 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community

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Treatment (FACT) Team services in Specific Appropriation 207.

387A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES		
FROM GENERAL REVENUE FUND	30,339,110	
FROM OPIOID SETTLEMENT TRUST FUND		29,635,150

From the funds in Specific Appropriation 387A, \$30,339,110 in nonrecurring funds from the General Revenue Fund and \$29,635,150 in nonrecurring funds from the Opioid Settlement Trust Fund are provided for the following community facilities that serve individuals with mental health and/or substance use disorders:

211 Palm Beach and Treasure Coast Building (SF 1229).....	250,000
Apalachee Center - Expansion of Childrens Baker Act Unit (B.E.A.C.H.) (SF 2279).....	800,000
Apalachee Center, Lifestream, and Gracepoint - Expansion of Community Forensic Bed Capacity (SF 2568).....	5,400,000
Aspire Health Partners - Homeless Veterans Housing (SF 1065).....	1,000,000
Bridgeway Center - Bridges to Hope Transitional Housing - Okaloosa (SF 2199).....	850,000
Centerstone Inpatient Campus and Samoset Community Resource Center (SF 1184).....	3,000,000
Charlotte Behavioral Health - Central Receiving Facility for Charlotte, DeSoto and Surrounding Areas (SF 2989)...	1,500,000
Child Guidance Center - Children's Mental Health Capital Needs (SF 1751).....	350,000
Circles of Care - Women's Substance Use Disorder Residential Treatment Expansion (SF 1270).....	1,600,000
Cove Behavioral Health - Men's Residential Bathroom Renovations (SF 1582).....	115,000
Covenant Care - Nonie's Place Children's Therapy Center (SF 2717).....	273,000
David Lawrence Centers for Behavioral Health - Hope Home 2 (SF 3031).....	3,000,000
St. Johns EPIC Behavioral Healthcare - Treatment Facility Capacity Expansion (SF 1661).....	366,000
First Step of Sarasota - Acute Behavioral Health Services Facility Planning and Construction (SF 2996).....	750,000
Gateway Community Services - North Florida Addiction Stabilization and Detoxification Building (SF 1954)....	1,500,000
Guidance/Care Center - The Heron Mental Health Assisted Living Facility Expansion Renovation (SF 1681).....	1,750,000
Hanley Foundation - Community Recovery Center (SF 1039)...	1,500,000
Henderson Behavioral Health - Affordable Supportive Housing Expansion for People with Mental Health Disorders - Broward(SF 1196).....	2,500,000
Henderson Behavioral Health - Affordable Supportive Housing Expansion for People with Mental Health Disorders - Palm Beach (SF 1236).....	2,400,000
Impower - The Grove Facility Expansion (SF 1207).....	600,000
Lakeview Center Short-Term Residential Treatment Expansion (SF 3096).....	2,150,000
LifeStream Behavioral Center - Citrus County Baker Act Receiving Facility (SF 2104).....	2,000,000
Nassau County Mental Health, Alcoholism, and Drug Abuse Council - Starting Point Behavioral Health Building Expansion (SF 1974).....	2,000,000
Operation PAR Largo Campus - Residential Flooding Remedy (SF 3228).....	180,960
Peace River Center - Gilmore Outpatient Campus Expansion (SF 1082).....	2,500,000
Personal Enrichment Through Mental Health Services - Children's Crisis Stabilization Unit and Diversion Center (SF 2495).....	2,500,000
Phoenix Programs of Florida - Hope Healing and Recovery Center for Women at Phoenix House Florida (SF 2451)....	1,200,000
River Region Human Services - Renovations to Derya Williams Campus for Substance Abuse (SF 1753).....	520,000
SalusCare - Baker Act Receiving Center Rebuild (SF 2222)..	900,000
SMA Healthcare - Central Receiving Facility Construction (SF 1588).....	1,200,000
St. Augustine Youth Services - New Independent Living Village Apartment Units (SF 2022).....	1,019,300

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The Village South - Mental Health/Criminal Justice		
Diversions Program - Construction/Renovation Pembroke		
Pines Main Campus (SF 1977).....	2,400,000	
Tri County Human Services - Hardee Crisis Stabilization		
Unit (SF 2880).....	5,200,000	
Tri-County Human Services - Jersey Commons Project for		
Housing and Health (SF 1215).....	6,700,000	

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	768,008,804	
FROM TRUST FUNDS		631,480,021
TOTAL POSITIONS	144.00	
TOTAL ALL FUNDS		1,399,488,825

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,681,494,802	
FROM TRUST FUNDS		1,980,359,795
TOTAL POSITIONS	12,951.75	
TOTAL ALL FUNDS		4,661,854,597
TOTAL APPROVED SALARY RATE	625,678,200	

ELDER AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO ELDERS PROGRAM
COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 10,602,454

388	SALARIES AND BENEFITS	POSITIONS	246.50	
	FROM GENERAL REVENUE FUND		7,759,603	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			7,759,606
389	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		600,351	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			600,351
390	EXPENSES			
	FROM GENERAL REVENUE FUND		947,299	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			947,299
391	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		21,292	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			21,291
392	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		102,665	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			102,664
393	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		42,971	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			42,970
394	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		70,731	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			70,732
395	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		37,752	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			41,979

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TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	9,582,664	
FROM TRUST FUNDS		9,586,892
TOTAL POSITIONS	246.50	
TOTAL ALL FUNDS		19,169,556

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	3,430,441		
396 SALARIES AND BENEFITS POSITIONS	64.00		
FROM GENERAL REVENUE FUND	1,933,788		
FROM FEDERAL GRANTS TRUST FUND			2,540,224
FROM OPERATIONS AND MAINTENANCE TRUST FUND			940,486
397 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	211,073		
FROM FEDERAL GRANTS TRUST FUND			850,718
FROM OPERATIONS AND MAINTENANCE TRUST FUND			235,907
398 EXPENSES			
FROM GENERAL REVENUE FUND	479,375		
FROM FEDERAL GRANTS TRUST FUND			1,208,292
FROM OPERATIONS AND MAINTENANCE TRUST FUND			435,067
399 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	5,905		
FROM FEDERAL GRANTS TRUST FUND			5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,000
400 SPECIAL CATEGORIES			
AGING AND ADULT SERVICES TRAINING AND EDUCATION			
FROM FEDERAL GRANTS TRUST FUND			119,493
401 SPECIAL CATEGORIES			
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE			
FROM GENERAL REVENUE FUND	60,321,293		

From the funds in Specific Appropriation 401, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 401, \$3,600,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 401, an additional \$4,250,000 in recurring funding from the General Revenue Fund is provided to increase Memory Disorder Clinic funding by \$250,000 at each of the 17 Memory Disorder Clinics statewide.

From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer's Project.....	169,287

From the funds in Specific Appropriation 401, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Association Brain Bus (SF 1864).....	491,614
Alzheimer's Community Care - Critical Support Initiative	

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(SF 1038).....	750,000
City of Deerfield Beach Alzheimer's Daycare/Senior Transportation Services (SF 1469).....	286,705
Lauderdale Lakes Alzheimer's Care Center/ Alzheimer Care Services Expansion (SF 1853).....	251,500
Naples Senior Center Dementia Respite Support Program (SF 3005).....	75,000

402 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY	
FROM GENERAL REVENUE FUND	100,133,279
FROM FEDERAL GRANTS TRUST FUND	269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND	5,197,752

From the funds in Specific Appropriation 402, \$3,400,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 402, an additional \$3,000,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 402, \$1,214,012 in recurring funding from the General Revenue Fund and \$436,185 in recurring funding from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to Statewide Medicaid Managed Care Long Term Care Program.

403 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
FROM FEDERAL GRANTS TRUST FUND	5,963,764

404 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM	
FROM GENERAL REVENUE FUND	12,877,526
FROM FEDERAL GRANTS TRUST FUND	154,955,049

From the funds in Specific Appropriation 404, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

From the funds in Specific Appropriation 404, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.....	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton	

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Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 404, the following projects are funded from nonrecurring general revenue funds:

City of Hallandale Beach - Austin Hepburn Senior Mini Center (SF 3210).....	111,006
City of Hialeah - Elder Meals Program (SF 1423).....	500,000
City of Hialeah Gardens Elder Meals Program (SF 1302).....	250,000
City of Miramar Southcentral/Southeast Focal Point Senior Center (SF 2777).....	300,000
City of Opa-locka Senior Programming (SF 2608).....	500,000
City of South Miami Senior Programming & Activities (SF 1353).....	180,000
City of West Park Senior Program (SF 2546).....	250,000
Council on Aging of Martin County, Inc. Indiantown Senior Resource Center (SF 1539).....	250,000
Cutler Bay Active Adult Services (SF 1329).....	60,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (SF 1176).....	149,537
East Pasco Meals on Wheels/Genesis Community Center/Samaritan Project (SF 2611).....	150,000
Hope for Grateful Hearts (SF 2063).....	250,000
In-Home Care and Support Services Waitlist - Miami-Dade County Community Action and Human Services Department Home Care Program for Seniors (SF 1298).....	250,000
Jewish Community Services (JCS) Delivers: Expansion of Tailored Grocery Delivery Program for Seniors (SF 1352).....	100,000
Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher (NESKK) (SF 1136).....	250,000
Little Havana Activities and Nutrition Centers Elderly Personal Care, Referral, and Infor Services (SF 1212)....	500,000
Miami Springs Senior Center Supplemental Meals and Services (SF 1299).....	250,000
Neighborly Senior Care Network Transportation Lifeline (SF 2493).....	250,000
North Miami Foundation for Senior Citizens Services, Inc. (SF 2194).....	550,000
Northeast Florida Area on Aging Nutrition for Elderly in Northeast Florida (SF 2164).....	250,000
Self Reliance Inc. Home Modifications/Repair For Seniors (SF 2520).....	250,000
The LJD Jewish Family & Community Services, Inc.:	
Holocaust Survivor Support Services (SF 1757).....	250,000
Town of Medley - Senior Program (SF 3124).....	100,000

405 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	122,610	
FROM FEDERAL GRANTS TRUST FUND		533,925
FROM GRANTS AND DONATIONS TRUST FUND		22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND		134,564

From the funds in Specific Appropriation 405, \$81,000 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriations project).

SECTION 3 - HUMAN SERVICES

406	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,207,034	
	FROM FEDERAL GRANTS TRUST FUND		12,713,992
407	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	88,140	
408	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		51,049,579

From the funds in Specific Appropriation 408, \$357,588 in nonrecurring funds from the Federal Grants Trust Fund is appropriated to utilize federal grant funds to implement the Florida Alzheimer's Center of Excellence initiative care model for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.

409	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND		6,635
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		6,182
410	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,330	
	FROM FEDERAL GRANTS TRUST FUND		10,970
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,595
410A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND	750,000	

From the funds in Specific Appropriation 410A, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for CARES One Stop Senior Dade City (SF 3168).

From the funds in Specific Appropriation 410A, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for HHA Elderly Affordable Housing - Hoffman Gardens Phase II (SF 1424).

From the funds in Specific Appropriation 410A, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for renovations to the Senior Friendship Centers (SF 1168).

TOTAL: HOME AND COMMUNITY SERVICES			
FROM GENERAL REVENUE FUND	178,146,992		
FROM TRUST FUNDS			237,208,745
TOTAL POSITIONS	64.00		
TOTAL ALL FUNDS			415,355,737

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,926,706

411	SALARIES AND BENEFITS	POSITIONS	65.50	
	FROM GENERAL REVENUE FUND		2,287,832	
	FROM ADMINISTRATIVE TRUST FUND			1,981,624
	FROM FEDERAL GRANTS TRUST FUND			1,534,818
412	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	24,050		
	FROM ADMINISTRATIVE TRUST FUND			320,464
	FROM FEDERAL GRANTS TRUST FUND			665,461

SECTION 3 - HUMAN SERVICES

413	EXPENSES		
	FROM GENERAL REVENUE FUND	455,965	
	FROM ADMINISTRATIVE TRUST FUND		384,307
	FROM FEDERAL GRANTS TRUST FUND		801,228
414	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000
415	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,270,085	
	FROM ADMINISTRATIVE TRUST FUND		112,789
	FROM FEDERAL GRANTS TRUST FUND		330,789

From the funds in Specific Appropriation 415, \$125,000 in nonrecurring funds from the General Revenue Fund and \$125,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Elder Affairs to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service.

417	SPECIAL CATEGORIES		
	ENTERPRISE CLIENT INFORMATION AND		
	REGISTRATION TRACKING SYSTEM (eCIRTS)		
	FROM GENERAL REVENUE FUND	1,068,803	
	FROM FEDERAL GRANTS TRUST FUND		1,101,896
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,043,364

Funds in Specific Appropriation 417, are provided to the Department of Elder Affairs for the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit the operational work plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

418	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	46,235	
419	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND		4,159
	FROM FEDERAL GRANTS TRUST FUND		7,016
420	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,009	
	FROM ADMINISTRATIVE TRUST FUND		15,119
421	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	20,694	
	FROM ADMINISTRATIVE TRUST FUND		32,650
	FROM FEDERAL GRANTS TRUST FUND		112,212
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		224,898

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,187,695	
FROM TRUST FUNDS		8,674,794
TOTAL POSITIONS	65.50	
TOTAL ALL FUNDS		13,862,489
CONSUMER ADVOCATE SERVICES		
APPROVED SALARY RATE	1,993,250	
422 SALARIES AND BENEFITS POSITIONS	41.00	
FROM GENERAL REVENUE FUND	1,039,963	
FROM ADMINISTRATIVE TRUST FUND		220,662
FROM FEDERAL GRANTS TRUST FUND		1,610,647
423 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		34,936
FROM FEDERAL GRANTS TRUST FUND		429,145
424 EXPENSES		
FROM GENERAL REVENUE FUND	240,067	
FROM ADMINISTRATIVE TRUST FUND		106,740
FROM FEDERAL GRANTS TRUST FUND		107,427
425 SPECIAL CATEGORIES		
PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	15,961,663	
FROM ADMINISTRATIVE TRUST FUND		154,816
426 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	852,352	
FROM ADMINISTRATIVE TRUST FUND		149,000
427 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	14,513	
428 SPECIAL CATEGORIES		
LONG TERM CARE OMBUDSMAN COUNCIL		
FROM GENERAL REVENUE FUND	877,388	
FROM FEDERAL GRANTS TRUST FUND		626,020
429 SPECIAL CATEGORIES		
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
- STATE OPERATIONS		
FROM FEDERAL GRANTS TRUST FUND		1,379,364
430 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	50,092	
431 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	5,864	
FROM ADMINISTRATIVE TRUST FUND		1,077
FROM FEDERAL GRANTS TRUST FUND		8,042
TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND	19,041,902	
FROM TRUST FUNDS		4,827,876
TOTAL POSITIONS	41.00	
TOTAL ALL FUNDS		23,869,778

SECTION 3 - HUMAN SERVICES

TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	211,959,253	
FROM TRUST FUNDS		260,298,307
TOTAL POSITIONS	417.00	
TOTAL ALL FUNDS		472,257,560
TOTAL APPROVED SALARY RATE	19,952,851	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 21,863,248

432	SALARIES AND BENEFITS	POSITIONS	385.50	
	FROM GENERAL REVENUE FUND		4,133,854	
	FROM ADMINISTRATIVE TRUST FUND			25,734,821
433	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		41,911	
	FROM ADMINISTRATIVE TRUST FUND			1,404,923
434	EXPENSES			
	FROM GENERAL REVENUE FUND		2,830,494	
	FROM ADMINISTRATIVE TRUST FUND			13,812,680
435	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - MINORITY HEALTH			
	INITIATIVES			
	FROM GENERAL REVENUE FUND		15,425,636	

From the funds in Specific Appropriation 435, \$6,328,286 in recurring funds and \$16,762 in nonrecurring funds from the General Revenue Fund are provided to the Department of Health for the expansion of the Telehealth Minority Maternity Care Pilot program to provide services in 10 counties with the highest number of women experiencing severe maternal morbidity.

436	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		63,408	
	FROM ADMINISTRATIVE TRUST FUND			673,137
437	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			29,983
438	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,405,572	
	FROM ADMINISTRATIVE TRUST FUND			18,143,383
439	SPECIAL CATEGORIES			
	CENTRALIZED ONLINE REPORTING, TRACKING,			
	AND NOTIFICATION ENTERPRISE (CORTNE)			
	SYSTEM			
	FROM GENERAL REVENUE FUND		527,200	

Funds in Specific Appropriation 439 are provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

440	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			194,602
441	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND			738,731

SECTION 3 - HUMAN SERVICES

442	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND		110,937
443	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,074	
	FROM ADMINISTRATIVE TRUST FUND		85,624
444	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	2,508,985	
	FROM ADMINISTRATIVE TRUST FUND		6,052,467
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	27,977,531	
	FROM TRUST FUNDS		66,981,288
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS		94,958,819

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 13,493,627

445	SALARIES AND BENEFITS	POSITIONS	249.50	
	FROM GENERAL REVENUE FUND		3,118,499	
	FROM ADMINISTRATIVE TRUST FUND			624,013
	FROM RAPE CRISIS PROGRAM TRUST			
	FUND			48,536
	FROM TOBACCO SETTLEMENT TRUST FUND			375,985
	FROM EPILEPSY SERVICES TRUST FUND			79,246
	FROM FEDERAL GRANTS TRUST FUND			12,581,562
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,721
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND			1,394,926
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			640,740

From the funds in Specific Appropriation 445, \$375,985 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

446	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	85,620	
	FROM FEDERAL GRANTS TRUST FUND		1,420,172
	FROM GRANTS AND DONATIONS TRUST		
	FUND		65,775
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		153,952
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		70,987
447	EXPENSES		
	FROM GENERAL REVENUE FUND	300,695	
	FROM ADMINISTRATIVE TRUST FUND		105,534
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		2,643,501
	FROM GRANTS AND DONATIONS TRUST		
	FUND		21,410
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		466,752
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		292,504

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448	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783
449	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,918,230	
	FROM EPILEPSY SERVICES TRUST FUND		709,547

From the funds in Specific Appropriation 449, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (SF 1030).

450	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	8,891,287	
451	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	
452	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
453	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

Funds in Specific Appropriation 453 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 499 through 501, 504, and 507.

From the funds in Specific Appropriation 453, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

454	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		10,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,000
455	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	1,900,000	

Funds in Specific Appropriation 455 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

456	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	4,500,000	

Funds in Specific Appropriation 456 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

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457	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,816,803	
	FROM ADMINISTRATIVE TRUST FUND		20,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		4,128,548
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,740
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		13,000
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		305,500
458	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	40,650,101	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		1,645,666
	FROM OPIOID SETTLEMENT TRUST FUND		500,000
	FROM FEDERAL GRANTS TRUST FUND		33,430,926
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		4,132,731
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		532,095

From the funds in Specific Appropriation 458, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 458, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$12,500,000 from the General Revenue Fund, of which \$3,000,000 is nonrecurring (SF 1729), is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (SF 1151), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 458, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida

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non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (SF 1165).

From the funds in Specific Appropriation 458, \$500,000 from the Opioid Settlement Trust Fund is provided for the Community Paramedicine Medication Assisted Treatment Pilot Program - Gainesville Fire (SF 2882). This appropriation is contingent upon Senate Bill 7032, or similar legislative, becoming a law.

From the funds in Specific Appropriation 458, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to AdventHealth Wauchula for the purchase and operation of a mobile mammography unit (SF 2084) to be used in Hardee County.

From the funds in Specific Appropriation 458, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to AdventHealth Wauchula for the purchase and operation of a mobile MRI unit (SF 2086) to be used in Hardee County.

From the funds in Specific Appropriation 458, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Advent Health - Type 1 Diabetes Research Pilot (SF 2944)..	250,000
AdventHealth Waterman Community Clinic - Community Care Expansion (SF 1192).....	200,000
Agape Dental Service (SF 2304).....	500,000
Agape School Healthcare Expansion (SF 2302).....	500,000
Andrews Institute Research: Regenerative Medicine (SF 1216).....	2,500,000
Ascension Sacred Heart Bay Hospital Trauma Program (SF 1689).....	250,000
Big Bend Hospice - Access to Rural Healthcare - Mobile Medical Units (SF 2265).....	250,000
Community Health of South Florida Early Breast Cancer Detection Mammography Machine (SF 1345).....	353,000
Education is the Key to Health Literacy (SF 1688).....	250,000
Estella Byrd Whitman Wellness & Resource Center (SF 1812).	250,000
Florida Community Health Centers, Inc. Obstetrical Services Viability for Underserved Population (SF 3125).	500,000
Florida Mission of Mercy (SF 1100).....	250,000
Florida Senior Living Association CNA On-The-Job Training Program (SF 1774).....	250,000
Florida Telecare Program (SF 1114).....	500,000
Improve Health Care for Florida's Mothers: Assuring Quality Florida's Hospital Levels of Care (SF 1873)....	300,000
LECOM Health: Clinic-Based Services Outreach (SF 1032)....	250,000
Lee Health Mobile Health Services Unit (SF 2224).....	1,100,000
Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3018).....	100,000
NCH Healthcare System: System Operations Center (SF 3133).	855,561
Project Be Strong (SF 1005).....	100,000
Promise Fund of Florida (SF 1531).....	250,000
Senior Care Patient Home Monitoring Post Hospitalization (SF 1191).....	250,000
St. John Bosco Clinic (SF 2426).....	250,000
Suncoast Communities Blood Bank Platelets and Plasma Retention and Research (SF 1830).....	300,000
TechHealth Initiative - Orange County (SF 2726).....	200,000
University of South Florida - Functional MRI (SF 3113)...	400,000
University of South Florida Simulation Modeling to Reduce Opioid Overdose (SF 3156).....	500,000
Veterans Access Clinic at Nova Southeastern University (SF 1350).....	250,000
YMCA State Alliance - Safety Around Water/Drowning Prevention (SF 1257).....	250,000

459	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HEALTHY START COALITIONS	
	FROM GENERAL REVENUE FUND	24,625,176

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FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 4,485,431

From the funds in Specific Appropriation 459, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (SF 1132).

460 SPECIAL CATEGORIES
 TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
 FROM GENERAL REVENUE FUND 10,850,000

461 SPECIAL CATEGORIES
 JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
 FROM BIOMEDICAL RESEARCH TRUST FUND 7,850,000

462 SPECIAL CATEGORIES
 WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
 FROM BIOMEDICAL RESEARCH TRUST FUND 10,000,000

From the funds in Specific Appropriation 462, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

463 SPECIAL CATEGORIES
 HEALTH EDUCATION RISK REDUCTION PROJECT
 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 12,686

464 SPECIAL CATEGORIES
 FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM
 FROM GENERAL REVENUE FUND 83,571,257
 FROM BIOMEDICAL RESEARCH TRUST FUND 16,428,743

Funds in Specific Appropriation 464 are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

465 SPECIAL CATEGORIES
 FLORIDA CANCER INNOVATION FUND
 FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 465, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health.

466 SPECIAL CATEGORIES
 ENDOWED CANCER RESEARCH
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 466, are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

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467 SPECIAL CATEGORIES
 PEDIATRIC CANCER RESEARCH
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 3,000,000

Funds in Specific Appropriation 467 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

468 SPECIAL CATEGORIES
 ALZHEIMER RESEARCH
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 468 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

469 SPECIAL CATEGORIES
 GRANTS AND AIDS - FEDERAL NUTRITION
 PROGRAMS
 FROM FEDERAL GRANTS TRUST FUND 364,286,258

470 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 60,233

471 SPECIAL CATEGORIES
 WOMEN, INFANTS AND CHILDREN (WIC)
 FROM FEDERAL GRANTS TRUST FUND 422,828,297

472 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND 44,210
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 1,526

473 SPECIAL CATEGORIES
 COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
 AND EDUCATION PROGRAM
 FROM TOBACCO SETTLEMENT TRUST FUND 83,388,848

Funds in Specific Appropriation 473 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	15,440,075
State & Community Interventions - AHEC.....	6,739,339
Health Communications Interventions.....	25,100,380
Health Communications Intervention - Pregnant Women.....	2,695,900
Cessation Interventions.....	15,599,782
Cessation Interventions - AHEC.....	9,137,160
Surveillance & Evaluation.....	7,608,312
Administration & Management.....	1,067,900

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 473, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

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474	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,484	
	FROM ADMINISTRATIVE TRUST FUND		2,223
	FROM RAPE CRISIS PROGRAM TRUST FUND		474
	FROM FEDERAL GRANTS TRUST FUND		53,297
	FROM GRANTS AND DONATIONS TRUST FUND		322
	FROM MATERNAL AND CHILDL HEALTH BLOCK GRANT TRUST FUND		5,342
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,694
474A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND	14,375,000	

From the funds in Specific Appropriation 474A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Aventura Free-Standing Emergency Department - Generator Expansion (SF 1687).....	250,000
Cora E. Braynon Family Health Center Modernization (SF 2731).....	250,000
Golden Beach Wellness Center (SF 1445).....	850,000
Health and Hope Clinic - Mental Health Wing (SF 1857).....	250,000
Healthcare Network - Orangetree Primary Care Facility (SF 3054).....	1,750,000
Jackson Health System Burn Clinic (SF 2737).....	500,000
Lakeland Regional Health Graduate Medical Education (SF 1137).....	250,000
NCH Healthcare System: System Operations Center (SF 3133).....	150,000
Tampa General Behavioral Health Hospital (SF 1939).....	5,000,000
The Way Free Medical Clinic College Drive New Clinic Facility Construction Project (SF 1426).....	1,450,000
West Augustine Health and Wellness Center (SF 1498).....	250,000
YMCA Family Centers in Volusia & Flagler Counties (SF 2170).....	1,500,000
YMCA of Collier County Senior and Healthy Living Center (SF 3080).....	1,475,000
YMCA of Florida's First Coast Immokalee Unique Abilities Center- Multipurpose Facility Phase 3 (SF 2676).....	450,000

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND	267,515,062	
FROM TRUST FUNDS		981,213,644
TOTAL POSITIONS	249.50	
TOTAL ALL FUNDS		1,248,728,706

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 25,160,052

475	SALARIES AND BENEFITS	POSITIONS	528.50	
	FROM GENERAL REVENUE FUND		11,834,062	
	FROM ADMINISTRATIVE TRUST FUND			1,567,891
	FROM FEDERAL GRANTS TRUST FUND			15,102,701
	FROM GRANTS AND DONATIONS TRUST FUND			2,221,636
	FROM PLANNING AND EVALUATION TRUST FUND			5,511,077
	FROM RADIATION PROTECTION TRUST FUND			388,131
476	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	126,715		
	FROM ADMINISTRATIVE TRUST FUND			30,674
	FROM FEDERAL GRANTS TRUST FUND			2,497,973
	FROM GRANTS AND DONATIONS TRUST FUND			59,060

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	FROM PLANNING AND EVALUATION TRUST FUND		65,146
477	EXPENSES		
	FROM GENERAL REVENUE FUND	4,179,447	
	FROM ADMINISTRATIVE TRUST FUND		729,127
	FROM FEDERAL GRANTS TRUST FUND		10,590,000
	FROM GRANTS AND DONATIONS TRUST FUND		322,986
	FROM PLANNING AND EVALUATION TRUST FUND		12,864,447
	FROM RADIATION PROTECTION TRUST FUND		60,615
478	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND		97,831,173

Funds in Specific Appropriation 478 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 478 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 478, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 478, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS prevention services, counseling, testing and linkage to care for high risk persons living with HIV in the Haitian and Latino communities of Miami-Dade county (recurring base appropriations project).

479	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
	FROM FEDERAL GRANTS TRUST FUND		11,322,322
480	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
481	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	108,115	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM PLANNING AND EVALUATION TRUST FUND		44,385
482	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,633,757	
	FROM ADMINISTRATIVE TRUST FUND		245,165
	FROM FEDERAL GRANTS TRUST FUND		11,104,638
	FROM GRANTS AND DONATIONS TRUST FUND		1,638,038
	FROM PLANNING AND EVALUATION TRUST FUND		3,542,787
	FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 482, \$450,000 from the

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General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 482, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

483	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,836,653	
	FROM FEDERAL GRANTS TRUST FUND		9,362,591

From the funds in Specific Appropriation 483, the following projects are funded from nonrecurring general revenue funds:

	Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy and Postpartum (SF 1875).....	216,727	
	Florida Research & Innovation Center Protein Production for Novel Therapeutic Development (SF 1868).....	250,000	
	Live Like Bella; Childhood Cancer Foundation (SF 1856)....	250,000	
	Phase II: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida (SF 1360).....	450,000	
	Therapeutic and Diagnostic Innovations In the Care Of Patients with Alzheimer's Disease (SF 2775).....	250,000	
	University of Miami - HIV/AIDS Research at Center for AIDS Research (CFAR) (SF 1019).....	250,000	
	University of Miami Miller School of Medicine - Florida Stroke Registry (SF 1773).....	1,000,000	
	1 Voice Pediatric Cancer Foundation (SF 1468).....	225,000	

484	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND		2,443,885

485	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	

486	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	105,981	
	FROM GRANTS AND DONATIONS TRUST FUND		147,660
	FROM PLANNING AND EVALUATION TRUST FUND		162,469

487	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,778	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		49,573
	FROM PLANNING AND EVALUATION TRUST FUND		30,216

488	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	77,073	
	FROM ADMINISTRATIVE TRUST FUND		4,796
	FROM FEDERAL GRANTS TRUST FUND		76,184
	FROM GRANTS AND DONATIONS TRUST FUND		8,663
	FROM PLANNING AND EVALUATION TRUST FUND		18,843
	FROM RADIATION PROTECTION TRUST FUND		1,186

489	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	

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TOTAL: DISEASE CONTROL AND HEALTH PROTECTION		
FROM GENERAL REVENUE FUND	70,133,843	
FROM TRUST FUNDS		193,311,407
TOTAL POSITIONS	528.50	
TOTAL ALL FUNDS		263,445,250

MEDICAL MARIJUANA REGULATION

APPROVED SALARY RATE	7,184,654	
490 SALARIES AND BENEFITS POSITIONS	133.00	
FROM GRANTS AND DONATIONS TRUST		
FUND		10,166,210
491 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST		
FUND		1,118,131
492 EXPENSES		
FROM GRANTS AND DONATIONS TRUST		
FUND		1,992,363
493 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND		6,000
494 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST		
FUND		16,015,353
495 SPECIAL CATEGORIES		
TRANSFER TO FLORIDA AGRICULTURAL AND		
MECHANICAL UNIVERSITY (FAMU) - DIVISION OF		
RESEARCH		
FROM GRANTS AND DONATIONS TRUST		
FUND		9,311,760

Funds provided in Specific Appropriation 495 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2023, for the calendar quarter ending June 30, 2023. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

496 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GRANTS AND DONATIONS TRUST		
FUND		19,725
497 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GRANTS AND DONATIONS TRUST		
FUND		11,500

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498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND			45,277
TOTAL:	MEDICAL MARIJUANA REGULATION FROM TRUST FUNDS			38,686,319
	TOTAL POSITIONS	133.00		
	TOTAL ALL FUNDS			38,686,319

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

	APPROVED SALARY RATE	425,340,068		
499	SALARIES AND BENEFITS POSITIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	8,975.51		611,186,820
500	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND			60,918,940
501	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND			129,382,734

From the funds in Specific Appropriations 501 and 523, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

502	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND		160,693,260	
503	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND FROM COUNTY HEALTH DEPARTMENT TRUST FUND		1,951,797	500,000

From the funds in Specific Appropriation 503, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

504	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND			10,373,302
505	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00		
506	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND			3,035,415
507	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND			101,252,267

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508	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		27,500
509	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND		6,217,027
510	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,809,117
511	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,319,928
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	162,645,057	929,023,050
	TOTAL POSITIONS	9,025.51	
	TOTAL ALL FUNDS		1,091,668,107

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 23,314,120

512	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	453.00 2,677,749	1,786,154 2,813,145 8,430,266 834,433 2,997,812 7,193,060 7,223,026
513	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	45,066	193,515 637,030 663,845 67,471 124,190 752,412 46,098
514	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	296,336	238,536 520,404 1,846,269 272,116 573,192 715,822

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	FROM RADIATION PROTECTION TRUST FUND		1,645,717
515	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,111,402
516	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
517	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
518	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND		16,932 61,466 28,302 56,997
519	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
520	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . .		21,143,607
521	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	61,692	240,623 1,587,060 100,781 242,075 1,570,669 148,500
522	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPIOID SETTLEMENT TRUST FUND . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	745,536	500,000 1,321,507

From the funds in Specific Appropriation 522, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 522, \$500,000 from the Opioid Settlement Trust Fund is provided for a Orlando Health Opioid Navigator (SF 1620). This appropriation is contingent upon Senate Bill 7032, or similar legislation, becoming a law.

From the funds in Specific Appropriation 522, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Baptist Health Research Institute Familial Screening for

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Brain Aneurysms: The Florida Familial Brain (SF 1761)...	250,000
Bitner Plante ALS Initiative of Florida (SF 1496).....	250,000

523 SPECIAL CATEGORIES		
DRUGS, VACCINES AND OTHER BIOLOGICALS		
FROM GENERAL REVENUE FUND	20,977,280	
FROM OPIOID SETTLEMENT TRUST FUND		13,000,000
FROM FEDERAL GRANTS TRUST FUND		119,154,984
FROM GRANTS AND DONATIONS TRUST FUND		43,293,173

The funds in Specific Appropriation 523 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 523, \$5,000,000 from the General Revenue Fund and \$8,000,000 from the Opioid Settlement Trust Fund is provided to the Department of Health for the purchase of emergency opioid antagonists approved by the U.S. Food and Drug Administration to be made available to emergency responders. This appropriation is contingent upon Senate Bill 7032, or similar legislation, becoming a law.

From the funds in Specific Appropriation 523, \$5,000,000 from the Opioid Settlement Trust Fund is provided for universities and colleges to supply U.S. Food and Drug Administration approved emergency opioid antagonists for on campus student housing. This appropriation is contingent upon Senate Bill 7032, or similar legislation, becoming a law.

524 SPECIAL CATEGORIES		
TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER		
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111

525 SPECIAL CATEGORIES		
GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
FROM GENERAL REVENUE FUND	500,000	
FROM FEDERAL GRANTS TRUST FUND		1,166,915

526 SPECIAL CATEGORIES		
PURCHASED CLIENT SERVICES		
FROM GENERAL REVENUE FUND	1,000,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352

527 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	98,505	
FROM PLANNING AND EVALUATION TRUST FUND		46,405

528 SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
FROM FEDERAL GRANTS TRUST FUND		1,000,000

529 SPECIAL CATEGORIES		
GRANTS AND AIDS - TRAUMA CARE		
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747

530 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPINAL CORD RESEARCH		
FROM GENERAL REVENUE FUND	250,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000

From the funds in Specific Appropriation 530, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the

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Miami Project Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (SF 2339).

531	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND		7,811
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		6,177
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST FUND		52,241
	FROM RADIATION PROTECTION TRUST FUND		5,278
532	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTH CARE EDUCATION REIMBURSEMENT AND LOAN REPAYMENT PROGRAM		
	FROM GENERAL REVENUE FUND	18,000,000	
533	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,075	
	FROM ADMINISTRATIVE TRUST FUND		5,762
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		15,433
	FROM FEDERAL GRANTS TRUST FUND		34,768
	FROM GRANTS AND DONATIONS TRUST FUND		4,297
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		13,366
	FROM PLANNING AND EVALUATION TRUST FUND		29,444
	FROM RADIATION PROTECTION TRUST FUND		26,855
534	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	45,280,096	
	FROM TRUST FUNDS		272,799,643
	TOTAL POSITIONS	453.00	
	TOTAL ALL FUNDS		318,079,739

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 21,492,565

535	SALARIES AND BENEFITS	POSITIONS	335.50
	FROM GENERAL REVENUE FUND		10,459,723
	FROM DONATIONS TRUST FUND		12,403,162
	FROM FEDERAL GRANTS TRUST FUND		2,926,704
536	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	190,810	
	FROM DONATIONS TRUST FUND		186,177
	FROM FEDERAL GRANTS TRUST FUND		371,175
537	EXPENSES		
	FROM GENERAL REVENUE FUND	4,115,097	
	FROM DONATIONS TRUST FUND		3,084,281
	FROM FEDERAL GRANTS TRUST FUND		2,808,301
538	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		10,700

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539	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	18,539,107	
	FROM DONATIONS TRUST FUND		184,687,679
	FROM FEDERAL GRANTS TRUST FUND		649,863
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 539, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 539, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 539 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 539, \$530,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (SF 2041), is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 539, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543

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Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 539, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000
Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	525,000
University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 539, 5,000,000 from the General Revenue Fund is provided for a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, ear molds and hearing aid batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(3)(a), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 539, nonrecurring funds from the General Revenue Fund are provided for the following projects.

Keys Area Health Education Center Monroe County's Children's Primary Medical/Dental Health Centers (SF 2564).....	250,000
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Nicklaus Children's Neonatal / Pediatric Critical Care Ambulances (SF 2743).....	250,000
Pediatric Vision Center Lions Eye institute for Transplant & Research (SF 1358).....	450,000
St. Joseph's Children's Hospital-Chronic Complex Clinic (SF 1903).....	250,000
Who We Play For: Sudden Cardiac Arrest Prevention (SF 1280).....	975,000

540 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN	
FROM GENERAL REVENUE FUND	25,305,677
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,763,295

From the funds in Specific Appropriation 540, \$3,500,000 in recurring funds from the General Revenue Fund is provided for Child Protection Teams to address staff retention and inflationary increases in operating costs.

541 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM DONATIONS TRUST FUND	6,530,809
FROM FEDERAL GRANTS TRUST FUND	82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	281,710

542 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	300,000

From the funds in Specific Appropriation 542, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

543 SPECIAL CATEGORIES	
POISON CONTROL CENTER	
FROM GENERAL REVENUE FUND	6,666,498

Funds in Specific Appropriation 543, are provided to the Poison Control Centers of Florida.

544 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	246,565

545 SPECIAL CATEGORIES	
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C	
FROM GENERAL REVENUE FUND	47,361,173
FROM FEDERAL GRANTS TRUST FUND	38,205,397

From the funds in Specific Appropriation 545, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 545, \$3,298,104 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

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546	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	121,245
	FROM DONATIONS TRUST FUND		75,871
	FROM FEDERAL GRANTS TRUST FUND		
547	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	92,952	78,887
	FROM DONATIONS TRUST FUND		34,244
	FROM FEDERAL GRANTS TRUST FUND		
547A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	29,202	24,783
	FROM DONATIONS TRUST FUND		10,758
	FROM FEDERAL GRANTS TRUST FUND		
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	113,388,813	269,860,763
	FROM TRUST FUNDS		
	TOTAL POSITIONS	335.50	
	TOTAL ALL FUNDS		383,249,576
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	26,876,848	
548	SALARIES AND BENEFITS POSITIONS	612.50	
	FROM MEDICAL QUALITY ASSURANCE		40,164,398
	TRUST FUND		
549	OTHER PERSONAL SERVICES		
	FROM MEDICAL QUALITY ASSURANCE		4,682,092
	TRUST FUND		
550	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		86,419
	FROM MEDICAL QUALITY ASSURANCE		6,301,069
	TRUST FUND		
551	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE		57,604
	TRUST FUND		
552	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE		125,156
	TRUST FUND		
553	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE		1,173,452
	TRUST FUND		
554	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE		250,760
	TRUST FUND		
555	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		863,761
	FROM MEDICAL QUALITY ASSURANCE		16,856,904
	TRUST FUND		
556	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		122,000

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557	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		298,874
558	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364
559	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		179,448
TOTAL: MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS			71,501,301
	TOTAL POSITIONS	612.50	
	TOTAL ALL FUNDS		71,501,301
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
	APPROVED SALARY RATE	54,125,237	
560	SALARIES AND BENEFITS POSITIONS	1,147.00	
	FROM GENERAL REVENUE FUND	731,468	
	FROM FEDERAL GRANTS TRUST FUND		812,922
	FROM U.S. TRUST FUND		81,031,519
561	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	859,028	
	FROM FEDERAL GRANTS TRUST FUND		881,367
	FROM U.S. TRUST FUND		28,690,201
562	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		21,622,860
563	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		712,620
564	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		36,770,837
565	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM U.S. TRUST FUND		186,833
566	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND		1,000 2,334
567	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM U.S. TRUST FUND	2,367	2,676 387,710

SECTION 3 - HUMAN SERVICES

TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND	1,872,033	
FROM TRUST FUNDS		171,385,131
TOTAL POSITIONS	1,147.00	
TOTAL ALL FUNDS		173,257,164
TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	688,812,435	
FROM TRUST FUNDS		2,994,762,546
TOTAL POSITIONS	12,870.01	
TOTAL ALL FUNDS		3,683,574,981
TOTAL APPROVED SALARY RATE	618,850,419	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 568 through 597, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

APPROVED SALARY RATE 60,566,655

568 SALARIES AND BENEFITS	POSITIONS	1,353.00	
FROM GENERAL REVENUE FUND		5,277,188	
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND			87,175,658

From the funds in Specific Appropriations 568, 570, and 579, \$1,025,246 in recurring funds from the Operations and Maintenance Trust Fund, \$15,186 in nonrecurring funds from the Operations and Maintenance Trust Fund, 605,360 in salary rate and 15 positions shall be placed in reserve for the operation of the Ardie R. Copas and Alwyn C. Cashe State Veterans Nursing Homes. The department is authorized to submit budget amendments for release pursuant to the provisions of chapter 216, Florida Statutes. The release is contingent upon the submission of actual and projected occupancy data indicating that the current number of staff are insufficient to meet the required staffing ratio for the operation of the home(s).

569 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		162,870	
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND			4,889,311
570 EXPENSES			
FROM GENERAL REVENUE FUND		785,100	
FROM GRANTS AND DONATIONS TRUST			
FUND			26,000
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND			22,407,953
571 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		350,900	
FROM GRANTS AND DONATIONS TRUST			
FUND			25,000
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND			520,994

SECTION 3 - HUMAN SERVICES

572	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,331,974

572A	FIXED CAPITAL OUTLAY		
	STATE NURSING HOME FOR VETERANS - DMS MGD		
	FROM GENERAL REVENUE FUND	500,000	

From the funds in Specific Appropriation 572A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Florida Department of Veterans' Affairs for preliminary engineering and site feasibility studies pertaining to the construction of a State Veterans' Nursing Home in Collier County.

573	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM GENERAL REVENUE FUND	3,000,000	

574	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	81,825	

575	SPECIAL CATEGORIES		
	TRANSFER TO OPERATIONS AND MAINTENANCE		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	10,000,000	

Funds in Specific Appropriation 575 shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of all or a portion of the appropriation is contingent upon the submission of a cash flow analysis projecting a negative balance, or a balance that is insufficient to maintain a positive cash flow, in the Operations and Maintenance Trust Fund. The information submitted must include the methodologies used to calculate the revenues and expenditures projected in the cash flow analysis. The methodology used to project revenues must take into account actual and projected State Veterans' Nursing Home occupancy.

576	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,925,034	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		22,629,257

577	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		99,000

578	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,889,072

579	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		471,749

TOTAL:	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	27,082,917	
	FROM TRUST FUNDS		145,465,968
	TOTAL POSITIONS	1,353.00	
	TOTAL ALL FUNDS		172,548,885

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,435,015	
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580	SALARIES AND BENEFITS	POSITIONS	37.00
	FROM GENERAL REVENUE FUND		3,419,040

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		226,607
581	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,706	
582	EXPENSES FROM GENERAL REVENUE FUND	1,283,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		547,965
583	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,821,059	

From the funds in Specific Appropriation 583 and 585, \$2,358,065 in nonrecurring general revenue funds and \$2,096,842 in recurring general revenue funds are provided for the replacement of the Department of Veterans' Affairs telephone system. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

585	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,959,859	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		519,862
586	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,417	
587	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,447	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		663
588	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	29,888	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	10,634,416	
	FROM TRUST FUNDS		1,295,097
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		11,929,513

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	6,235,689	
589	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	120.00	5,424,290
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,238,932
590	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	13,054	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		11,263
591	EXPENSES FROM GENERAL REVENUE FUND	271,506	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		386,359
592	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND		15,500
593	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,569	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		32,500
593A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	6,119,425	

From the funds in Specific Appropriation 593A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Blue Angels Foundation (BAF)- PTS Protocol to Reduce Veteran Suicide (SF 2670).....	250,000
Empath Adult Day Center for Veterans (SF 2492).....	350,000
Five Star Veterans Center Homeless Housing and Re-integration Project (SF 2404).....	374,000
Florida Senior Veterans in Crisis Fund (SF 1433).....	360,000
Florida Veterans Foundation - Veterans in Crisis Emergency Fund (SF 1466).....	360,000
Florida Veterans Legal Helpline (SF 1001).....	500,000
Florida Veterans Suicide Prevention - Fort Freedom (SF 2871).....	250,000
Home Base Florida Veteran & Family Care (SF 1995).....	1,500,000
K9s For Warriors - Veterans Mental Health Support (SF 1494).....	250,000
Quantum Leap Farm - Veteran Equine Assisted Therapy (SF 1624).....	256,680
SOF Missions - Suicide Prevention (SF 1002).....	250,000
The Fire Watch Project, Inc. (SF 2851).....	250,000
The Transition House Homeless Veterans Program (SF 2853)..	350,000
Veterans Village of Citrus County, LLC - Assisted Living Facility (SF 3172).....	250,000
Women Veterans Ignited (SF 2299).....	568,745

594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,345	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,303
595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,238	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		14,411
595A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	750,000	

From the funds in Specific Appropriation 595A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

St. Lucie County Homeless Veterans Community Village (SF 1226).....	250,000
Regional/National Adaptive Sports Training Center (SF 2875).....	250,000
Victory Village (SF 2200).....	250,000

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND	12,628,427	
FROM TRUST FUNDS		3,708,268
TOTAL POSITIONS	120.00	
TOTAL ALL FUNDS		16,336,695

VETERANS EMPLOYMENT AND TRAINING SERVICES

596	AID TO LOCAL GOVERNMENTS FLORIDA IS FOR VETERANS, INC.-OPERATIONS FROM GENERAL REVENUE FUND	400,000	
597	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM FROM GENERAL REVENUE FUND	2,000,000	

The nonrecurring funds in Specific Appropriation 597 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND	2,400,000	
TOTAL ALL FUNDS		2,400,000

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	52,745,760	
FROM TRUST FUNDS		150,469,333
TOTAL POSITIONS	1,510.00	
TOTAL ALL FUNDS		203,215,093
TOTAL APPROVED SALARY RATE	69,237,359	

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND	14,831,345,387	
FROM TRUST FUNDS		32,494,077,022
TOTAL POSITIONS	32,035.76	
TOTAL ALL FUNDS		47,325,422,409

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 598 through 753, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.

From the funds in Specific Appropriations 598 through 753, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 598 through 753 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2023, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	27,290,852	
598	SALARIES AND BENEFITS	POSITIONS	506.00
	FROM GENERAL REVENUE FUND		29,813,727
	FROM ADMINISTRATIVE TRUST FUND		1,734,929
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		88,008
599	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,505	
	FROM ADMINISTRATIVE TRUST FUND		295,620
600	EXPENSES		
	FROM GENERAL REVENUE FUND	3,470,715	
	FROM ADMINISTRATIVE TRUST FUND		500,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,200
601	AID TO LOCAL GOVERNMENTS		
	FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS		
	FROM GENERAL REVENUE FUND	750,000	
602	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	218,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,000
603	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	3,264	
604	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,565,016	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

605	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	663,843	
606	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		525,394
607	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,535	
608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	6,626,139	48,127 99,255
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	43,186,971	4,654,693
	TOTAL POSITIONS	506.00	
	TOTAL ALL FUNDS		47,841,664

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	9,477,673	
609	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	179.50 10,859,847	461,077
610	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	18,048	
611	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	5,768,207	2,484,511 472,761
612	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	127,720	
613	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	5,170,717	121,000 176,857
614	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	63,054	
615	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	
616	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
617	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	925	
618	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	9,071,541	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM ADMINISTRATIVE TRUST FUND . . .		139,600
FROM GRANTS AND DONATIONS TRUST FUND		23,510
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	31,126,658	
FROM TRUST FUNDS		3,879,316
TOTAL POSITIONS	179.50	
TOTAL ALL FUNDS		35,005,974

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 619 through 682, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

From the funds in Specific Appropriations 619 through 682, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 4, 2024.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 630, 643 and 655, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations....	22,800
Male Youthful Offender Custody Operations.....	17,850

From the funds in Specific Appropriations 630, 643, and 655, a total of \$11,053,561 in recurring funds from the General Revenue Fund is provided for the private prison facilities per diem increases as follows:

South Bay Correctional Facility.....	3,403,689
Gadsden Correctional Facility.....	5,655,555
Lake City Correctional Facility.....	1,994,317

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE	458,215,523	
619 SALARIES AND BENEFITS	POSITIONS	8,110.00
FROM GENERAL REVENUE FUND		645,578,265
FROM FEDERAL GRANTS TRUST FUND . . .		199,632

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 619, two full-time equivalent positions, 83,200 in salary rate, and \$141,780 in recurring funds from the General Revenue Fund are provided to support the implementation of a micro home manufacturing program at Century Correctional Institution in collaboration with Prison Rehabilitative Industries and Diversified Enterprises, Inc. (PRIDE). The Department of Corrections shall provide a report on the status of the program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 8, 2024.

620	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,554,057	
621	EXPENSES		
	FROM GENERAL REVENUE FUND	22,067,891	
	FROM FEDERAL GRANTS TRUST FUND . . .		216,765
	FROM GRANTS AND DONATIONS TRUST FUND		240,389
622	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,534,666	
	FROM FEDERAL GRANTS TRUST FUND . . .		47,205
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
623	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	48,982,675	
624	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,165,849	
	FROM FEDERAL GRANTS TRUST FUND . . .		249,000
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
625	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	1,196,592	
626	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	18,435,600	
627	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,800,000

Funds in Specific Appropriation 627 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

628	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,652,604	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,221,505
629	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,346,898	
630	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	150,454,538	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		3,779,052

From the funds in Specific Appropriation 630, \$2,478,466 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 2741).

631	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	831,242	
632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	414,675	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	930,215,552	13,503,548
	TOTAL POSITIONS	8,110.00	
	TOTAL ALL FUNDS		943,719,100

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	44,247,564	
633	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	823.00 56,940,530	
634	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	360,782	
635	EXPENSES FROM GENERAL REVENUE FUND	2,293,416	
636	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
637	FOOD PRODUCTS FROM GENERAL REVENUE FUND	3,407,900	
638	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	399,752	
639	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	154,732	
640	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,333,257	6,497
641	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,631,032	
642	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	345,371	
643	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	31,099,705	597,359
644	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	84,764	

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645	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		2,658	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS				
	FROM GENERAL REVENUE FUND	102,058,899		
	FROM TRUST FUNDS			603,856
	TOTAL POSITIONS	823.00		
	TOTAL ALL FUNDS			102,662,755
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS				
	APPROVED SALARY RATE	16,409,236		
646	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	301.00 21,178,854		14,575
647	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	52,199		
648	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	178,762		5,511
649	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	52,185		
650	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,057,432		
651	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	120,696		
652	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	50,596		
653	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,641,875		
654	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	160,700		
655	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	26,210,481		195,403
656	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	51,147		
657	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,457		686

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TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	51,758,384	
FROM TRUST FUNDS		216,175
TOTAL POSITIONS	301.00	
TOTAL ALL FUNDS		51,974,559

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE	364,690,857		
658 SALARIES AND BENEFITS	POSITIONS	8,084.00	
FROM GENERAL REVENUE FUND		517,382,692	
FROM FEDERAL GRANTS TRUST FUND			3,140
659 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		788,857	
660 EXPENSES			
FROM GENERAL REVENUE FUND		12,032,140	
661 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		1,116,000	
662 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND		32,835,385	
663 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		672,670	
664 SPECIAL CATEGORIES			
FOOD SERVICE AND PRODUCTION			
FROM GENERAL REVENUE FUND		1,072,824	
665 SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND		30,015,927	
666 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		25,285,420	
667 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		2,294,789	
668 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		636,014	
669 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		189,559	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
FROM GENERAL REVENUE FUND	624,322,277		
FROM TRUST FUNDS			3,140
TOTAL POSITIONS	8,084.00		
TOTAL ALL FUNDS			624,325,417

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

APPROVED SALARY RATE	51,106,188		
670 SALARIES AND BENEFITS	POSITIONS	929.00	
FROM GENERAL REVENUE FUND		33,310,171	
FROM CORRECTIONAL WORK PROGRAM			
TRUST FUND			29,935,777

The general revenue funds provided in Specific Appropriation 670 are provided to the Department of Corrections to ensure all public

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worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.

671	EXPENSES		
	FROM GENERAL REVENUE FUND	426,281	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		514,620
672	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		37,707
673	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	466,353	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		233,548
674	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		420,151

Funds and positions provided in Specific Appropriation 674, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

675	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,621,497	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		230,785

From the funds provided in Specific Appropriation 675, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

676	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	38,618	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		36,638
677	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	2,636,446	
678	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,389,050	
679	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	224,680	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		148,620
680	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	5,754,883	
681	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,002	

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	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		3,537
682	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,040	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		11,282
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND	67,898,021	
	FROM TRUST FUNDS		31,572,665
	TOTAL POSITIONS	934.00	
	TOTAL ALL FUNDS		99,470,686

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	23,312,610	
683	SALARIES AND BENEFITS POSITIONS	481.00	
	FROM GENERAL REVENUE FUND	39,952,718	
684	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	986,754	
685	EXPENSES		
	FROM GENERAL REVENUE FUND	2,608,414	
	FROM GRANTS AND DONATIONS TRUST FUND		127,505
686	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	203,220	
687	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,261,951	
	FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,000,000

From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 687, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 687, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Search and Analytics Technology to Enhance Public Safety (SF 2231).

From the funds in Specific Appropriation 687, \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for a pilot to assist families of inmates with the cost of telephone calls. Effective October 1, 2023, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one fifteen (15) minute call per month at no cost to the eligible inmate's family. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.

688	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	177,488	
688A	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 688A are provided to Union County for payment in lieu of taxes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

689	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	46,886	
690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,398	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	52,567,829	1,127,505
	TOTAL POSITIONS	481.00	
	TOTAL ALL FUNDS		53,695,334

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE 22,119,923

691	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	540.00 35,752,131	
692	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	80,241,997	200,000

From the funds in Specific Appropriation 692, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

693	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	289,061	
694	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	50,960,426	

Funds in Specific Appropriation 694 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	824,650
Moore Haven Correctional Facility (Glades County).....	1,070,838
South Bay Correctional Facility (Palm Beach County).....	1,540,025
Graceville Correctional Facility (Jackson County).....	6,566,588
Blackwater River Correctional Facility (Santa Rosa County)	8,548,375
Gadsden Correctional Facility.....	1,317,025
Lake City Correctional Facility (Columbia County).....	1,308,150
Lake Correctional Institution Mental Health Facility (Lake County).....	9,235,025
Other Department of Corrections facilities.....	20,549,750

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

696	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	5,350,834	
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Funds in Specific Appropriation 696 are provided to address the most critical maintenance and repair needs and improvements at Department of Corrections' facilities statewide.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

700 FIXED CAPITAL OUTLAY
 NEW AND EXPANDED ADMINISTRATIVE AND
 SUPPORT FACILITIES
 FROM STATE-OPERATED INSTITUTIONS
 INMATE WELFARE TRUST FUND 6,000,000

Funds in Specific Appropriation 700 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including purchase of portables. These funds are contingent upon SB 7018, or substantially similar legislation, becoming a law.

701 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 4,939,726

702 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 8,984,258

703 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM GENERAL REVENUE FUND 4,198,894

704 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 72,700

705 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 11,963

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
 FROM GENERAL REVENUE FUND 190,801,990
 FROM TRUST FUNDS 6,200,000

 TOTAL POSITIONS 540.00
 TOTAL ALL FUNDS 197,001,990

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 144,998,822

706 SALARIES AND BENEFITS POSITIONS 2,793.00
 FROM GENERAL REVENUE FUND 215,526,945
 FROM FEDERAL GRANTS TRUST FUND 151,916

707 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 69,696

708 EXPENSES
 FROM GENERAL REVENUE FUND 11,780,019
 FROM ADMINISTRATIVE TRUST FUND 300,000

709 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 6,941

710 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 1,060,274

711 SPECIAL CATEGORIES
 BUILDING/OFFICE RENT PAYMENTS
 FROM GENERAL REVENUE FUND 15,211,272

Funds in Specific Appropriation 711 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2023. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2023-2024 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

712	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	840,324	
From the funds in Specific Appropriation 712, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1969).			
713	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,022,533	
714	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	565,414	
715	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	9,639,891	
716	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	259,973,413	451,916
	TOTAL POSITIONS	2,793.00	
	TOTAL ALL FUNDS		260,425,329

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 725 through 727, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

	APPROVED SALARY RATE	9,395,050	
718	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	151.50 12,172,526	665,902
719	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	392,355	1,474
720	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,387,464	55,060
721	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	500,000	
722	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,367,212	
723	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	912,576	
724	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	421,000,000	

Funds in Specific Appropriation 724 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2023-2024 fiscal year.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

725	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	38,480,847	
726	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,818,876	
727	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	84,923,167	
728	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	15,100	
729	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	261,340	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	569,231,463	722,436
	TOTAL POSITIONS	151.50	
	TOTAL ALL FUNDS		569,953,899

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 1,547,964

730	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	35.00 1,928,517	146,416
731	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		16,804
732	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,648	75,000
733	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		5,000
734	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM OPIOID SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND	14,863,682	2,000,000 2,200,000

From the funds in Specific Appropriation 734, \$2,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided for expanding in-prison substance use treatment. These funds are contingent upon SB 7034, or substantially similar legislation, becoming a law.

735	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,863,747	4,443,220
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		21,306,967

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

BASIC EDUCATION SKILLS

From the funds in Specific Appropriations 736 through 744, 215 full-time equivalent positions, 11,138,540 in salary rate, \$19,118,978 in recurring funds and \$1,436,505 in nonrecurring funds from the General Revenue Fund and \$7,154,269 in recurring funds and \$5,614,580 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 8, 2024, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of these funds. The funds from the State-Operated Institutions Inmate Welfare Trust Fund are contingent upon SB 7018, or substantially similar legislation, becoming a law.

	APPROVED SALARY RATE	33,394,216	
736	SALARIES AND BENEFITS	POSITIONS	653.00
	FROM GENERAL REVENUE FUND		41,947,911
	FROM FEDERAL GRANTS TRUST FUND		2,716,385
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		718,273
737	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,715	
	FROM FEDERAL GRANTS TRUST FUND		396,056
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		672,186
738	EXPENSES		
	FROM GENERAL REVENUE FUND	5,658,439	
	FROM FEDERAL GRANTS TRUST FUND		1,200,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		4,301,750
739	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		200,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		894,762
741	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,585,096	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		8,751,332

From the funds in Specific Appropriation 741, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

742	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	86,597	
743	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
744	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	115,069	
	FROM FEDERAL GRANTS TRUST FUND		913
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		2,732

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND	58,686,715	
FROM TRUST FUNDS		20,854,389
TOTAL POSITIONS	653.00	
TOTAL ALL FUNDS		79,541,104

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE	3,683,343	
745 SALARIES AND BENEFITS	POSITIONS	86.00
FROM GENERAL REVENUE FUND		4,089,339
FROM FEDERAL GRANTS TRUST FUND		
		242,483
746 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,437,387	
747 EXPENSES		
FROM GENERAL REVENUE FUND	372,770	
748 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	7,687,781	

From the funds in Specific Appropriation 748, by January 4, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by December 1, 2024.

From the funds in Specific Appropriation 748, \$1,225,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (SF 2992). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 748, \$1,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Reentry Plus program (formerly Ready4Work-Hillsborough) (recurring base appropriations project) (SF 3099). Funds used for the administrative services shall be 15 percent of total funds appropriated. Reentry Plus will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for Reentry Plus program services upon release. Reentry Plus will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

assistance to individuals with a lived incarceration experience who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Reentry Plus program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the Reentry Plus location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 748, \$200,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1193).

From the funds in Specific Appropriation 748, \$2,370,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Brevard Reentry Portal (SF 1815).....	750,000
Re-Entry Alliance Pensacola (REAP) - Escambia County	
Re-Entry (SF 1218).....	500,000
Re-Entry Alliance Pensacola (REAP) - Santa Rosa Re-Entry	
(SF 1217).....	150,000
Reimagined Resources for Re-Entry (SF 3212).....	500,000
RESTORE Reentry Program (SF 1078).....	375,000
The Red Tent Women's Initiative, Inc. (SF 1369).....	95,000

749 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	20,544

750 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	2,155

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

FROM GENERAL REVENUE FUND	13,609,976	
FROM TRUST FUNDS		242,483
TOTAL POSITIONS	86.00	
TOTAL ALL FUNDS		13,852,459

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 751 through 753, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

751 EXPENSES

FROM GENERAL REVENUE FUND	300,000
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752 SPECIAL CATEGORIES

CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	3,693,762

From the funds in Specific Appropriation 752, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 752, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (SF 3098).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

753	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	24,739,952	
	FROM OPIOID SETTLEMENT TRUST FUND		1,000,000
	FROM FEDERAL GRANTS TRUST FUND		400,000

From the funds in Specific Appropriation 753, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

From the funds in Specific Appropriation 753, \$1,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided for expanding community-based substance use outpatient services in underserved areas. These funds are contingent upon SB 7034, or substantially similar legislation, becoming a law.

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND	28,733,714		
FROM TRUST FUNDS			1,400,000
TOTAL ALL FUNDS			30,133,714

TOTAL: CORRECTIONS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	3,041,035,609		
FROM TRUST FUNDS			89,875,342
TOTAL POSITIONS	23,677.00		
TOTAL ALL FUNDS			3,130,910,951
TOTAL APPROVED SALARY RATE	1,209,889,821		

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 8,288,810

754	SALARIES AND BENEFITS	POSITIONS	170.00	
	FROM GENERAL REVENUE FUND		11,940,337	
	FROM FEDERAL GRANTS TRUST FUND			68,331
755	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		427,152	
	FROM FEDERAL GRANTS TRUST FUND			49,631
756	EXPENSES			
	FROM GENERAL REVENUE FUND		1,137,286	
	FROM FEDERAL GRANTS TRUST FUND			12,863
757	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		222,771	
758	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		263,525	
759	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		55,930	
760	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		27,600	
761	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		56,353	
762	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		596,714	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND	14,727,668	
	FROM TRUST FUNDS		130,825
	TOTAL POSITIONS	170.00	
	TOTAL ALL FUNDS		14,858,493
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW			
	FROM GENERAL REVENUE FUND	14,727,668	
	FROM TRUST FUNDS		130,825
	TOTAL POSITIONS	170.00	
	TOTAL ALL FUNDS		14,858,493
	TOTAL APPROVED SALARY RATE	8,288,810	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,433,147	
763	SALARIES AND BENEFITS	POSITIONS	95.00
	FROM GENERAL REVENUE FUND		7,759,021
764	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		48,307
765	LUMP SUM		
	RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES		
		POSITIONS	10.50
	FROM GENERAL REVENUE FUND		599,860

Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2023-2024 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

766	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
	FROM GENERAL REVENUE FUND	342,160	
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
767	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	2,250,000	

Funds in Specific Appropriation 767 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

767A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

767B SPECIAL CATEGORIES
 ADJUSTMENT TO CLERK OF THE COURT FUNDING
 FOR ADMINISTRATIVE EXPENDITURES
 FROM GENERAL REVENUE FUND 21,000,000

Funds in Specific Appropriation 767B are provided to the clerks of court for administrative expenditures. Prior to release of these funds, the Florida Clerks of Court Operations Corporation shall develop a plan for the distribution of the funds and submit the plan to the Justice Administrative Commission, the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee.

768 SPECIAL CATEGORIES
 REIMBURSEMENT OF EXPENDITURES RELATED TO
 CIRCUIT AND COUNTY JURIES REQUIRED BY
 STATUTE
 FROM GENERAL REVENUE FUND 15,400,000

769 SPECIAL CATEGORIES
 LEGAL REPRESENTATION FOR DEPENDENT
 CHILDREN WITH SPECIAL NEEDS
 FROM GENERAL REVENUE FUND 2,115,500
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,201,500

Funds in Specific Appropriation 769 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

770 SPECIAL CATEGORIES
 PAYMENTS FOR QUALIFIED TRANSPORTATION
 BENEFITS PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 703,136

771 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 20,263,034

Funds in Specific Appropriation 771 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927
12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

20th Judicial Circuit..... 952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

772 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
FROM GENERAL REVENUE FUND	14,366,133
FROM GRANTS AND DONATIONS TRUST	
FUND	4,671,528

Funds in Specific Appropriation 772 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	1,450
DEPENDENCY - Each Year after 1st Year.....	350
DEPENDENCY - No Petition Filed or Dismissed at Shelter....	200
DEPENDENCY APPEALS.....	1,800
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1	
Year.....	1,800
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
after 1st Year.....	350
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1	
Year.....	1,800
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
after first Year.....	350
TERMINATION OF PARENTAL RIGHTS APPEALS.....	3,500
TUBERCULOSIS - Ch. 392, F.S.....	300

773 SPECIAL CATEGORIES

OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	856,570
FROM GRANTS AND DONATIONS TRUST	
FUND	15,900

774 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	23,791

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

775	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	1,338,310
776	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND	10,667,589
777	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND	35,009,413

Funds in Specific Appropriation 777 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 777, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.....	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED...	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 772 and 777 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

778 SPECIAL CATEGORIES
 STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 778 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

779	SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING FROM GENERAL REVENUE FUND	250,000	
<p>The funds in Specific Appropriation 779 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).</p>			
780	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	33,529	3,000
781	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	600	
782	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	1,000,000	
783	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,118	
784	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	4,192	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	143,717,773	6,895,064
	TOTAL POSITIONS	105.50	
	TOTAL ALL FUNDS		150,612,837

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 785 through 793 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

From the funds in Specific Appropriations 785, 786, and 788 \$4,381,391 in recurring funds and \$15,651 in nonrecurring funds from the Grants and Donations Trust Fund, 67.5 Full Time Equivalent positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.

	APPROVED SALARY RATE	38,589,077	
785	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	815.00 49,857,216	3,962,854
786	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,479,960	734,373

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

787	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	1,045,656	
	From the funds in Specific Appropriation 787, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).		
788	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	4,540,465	370,690
789	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	341,695	
790	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING FROM GENERAL REVENUE FUND	225,000	
	Funds in Specific Appropriation 790 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.		
791	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	192,196	
792	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	157,653	
793	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	360,332	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	58,200,173	5,067,917
	TOTAL POSITIONS	815.00	
	TOTAL ALL FUNDS		63,268,090

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 794 through 931. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 815, 851, 865, 878, 892, 906, and 926, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	262,387
Ninth Judicial Circuit (5 positions).....	451,632
Eleventh Judicial Circuit (5 positions).....	653,209
Thirteenth Judicial Circuit (2 positions).....	159,198
Fifteenth Judicial Circuit (2 positions).....	167,633
Seventeenth Judicial Circuit (2 positions).....	167,633
Twentieth Judicial Circuit (2 positions).....	149,014

Workers Compensation Insurance Fraud

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Eleventh Judicial Circuit (2 positions).....	172,586
Thirteenth Judicial Circuit (2 positions).....	161,053
Fifteenth Judicial Circuit (2 positions).....	186,068
Seventeenth Judicial Circuit (2 positions).....	186,068

Beginning July 1, 2023, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

From the funds provided in Specific Appropriations 796, 832, 853, 867, 873, 887, 894, 915, and 921, \$4,050,000 in nonrecurring funds from the State Attorney Revenue Trust Fund is provided to competitively procure and pilot a modernized victim notification and survey system designed to provide information to crime victims from the point of initial contact with the criminal justice system through the investigative and judicial process. The system shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to enable the status of an incident or investigation to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	13,447,033	
794	SALARIES AND BENEFITS	POSITIONS	236.00
	FROM GENERAL REVENUE FUND		17,028,878
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,115,493
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,013,142
795	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,811	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		190,081
795A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		280,000
796	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	535,104	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		480,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,215
797	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		61,854
798	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,404	
799	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
800	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	44,760	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND		4,995
FROM GRANTS AND DONATIONS TRUST FUND		1,436
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	17,664,519	
FROM TRUST FUNDS		5,148,216
TOTAL POSITIONS	236.00	
TOTAL ALL FUNDS		22,812,735

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE	7,658,007	
801 SALARIES AND BENEFITS POSITIONS	115.00	
FROM GENERAL REVENUE FUND	9,913,316	
FROM STATE ATTORNEYS REVENUE TRUST FUND		581,208
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		705
FROM GRANTS AND DONATIONS TRUST FUND		975,703
802 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	20,467	
FROM STATE ATTORNEYS REVENUE TRUST FUND		198,593
802A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		120,000
803 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	15,741	
FROM STATE ATTORNEYS REVENUE TRUST FUND		490,129
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		50,000
FROM GRANTS AND DONATIONS TRUST FUND		71,519
804 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		46,452
805 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	2,000	
FROM STATE ATTORNEYS REVENUE TRUST FUND		15,675
806 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
807 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	21,979	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,727
FROM GRANTS AND DONATIONS TRUST FUND		219

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 9,973,503
 FROM TRUST FUNDS 2,556,930

 TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 12,530,433

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,447,594

808 SALARIES AND BENEFITS POSITIONS 70.00
 FROM GENERAL REVENUE FUND 5,659,893
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 729,169
 FROM GRANTS AND DONATIONS TRUST
 FUND 295,581

 809 OTHER PERSONAL SERVICES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 6,609
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,257

 809A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 176,000

 810 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 124,842
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 27,204
 FROM GRANTS AND DONATIONS TRUST
 FUND 46,701

 811 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 36,707

 812 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 8,034

 813 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 35,000

 814 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 13,465
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,232
 FROM GRANTS AND DONATIONS TRUST
 FUND 478

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 5,841,234
 FROM TRUST FUNDS 1,324,938

 TOTAL POSITIONS 70.00
 TOTAL ALL FUNDS 7,166,172

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,271,511

815 SALARIES AND BENEFITS POSITIONS 364.00
 FROM GENERAL REVENUE FUND 27,127,853
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,354,540

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		2,057,003
816	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	145,421	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		57,049
	FROM GRANTS AND DONATIONS TRUST FUND		34,425
817	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		748,271
818	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,008
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		610,800
	FROM GRANTS AND DONATIONS TRUST FUND		61,845
819	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		176,576
820	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,404	
821	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,150	
822	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	68,212	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,684
	FROM GRANTS AND DONATIONS TRUST FUND		4,061
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	27,638,302	
	FROM TRUST FUNDS		6,141,262
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		33,779,564
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	15,610,123	
823	SALARIES AND BENEFITS	244.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	19,579,277	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,664,331
	FROM GRANTS AND DONATIONS TRUST FUND		2,014,809
824	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	75,264	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		162,887
	FROM GRANTS AND DONATIONS TRUST FUND		125,981
824A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		182,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

825	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	438,267	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		61,250
	FROM GRANTS AND DONATIONS TRUST		
	FUND		8,000
826	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		58,249
827	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,740	
828	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,500	
829	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	43,815	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,161
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,110
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,193,863	
	FROM TRUST FUNDS		5,285,778
	TOTAL POSITIONS	244.00	
	TOTAL ALL FUNDS		25,479,641
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	28,951,240	
830	SALARIES AND BENEFITS	POSITIONS	478.00
	FROM GENERAL REVENUE FUND		34,454,951
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,054,008
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,696,862
831	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,973	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		14,508
	FROM GRANTS AND DONATIONS TRUST		
	FUND		61,479
831A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		300,000
832	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	556,067	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,182,453
	FROM GRANTS AND DONATIONS TRUST		
	FUND		454,866
833	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		149,108

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

834	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	32,724	
835	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520	
836	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		90,519
	FROM GRANTS AND DONATIONS TRUST FUND		11,193
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	35,106,235	
	FROM TRUST FUNDS		11,014,996
	TOTAL POSITIONS	478.00	
	TOTAL ALL FUNDS		46,121,231
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,728,484	
837	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	238.00 18,475,813	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,602,515
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		39
	FROM GRANTS AND DONATIONS TRUST FUND		877,405
838	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	20,770	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		76,640
	FROM GRANTS AND DONATIONS TRUST FUND		10,351
838A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		150,000
839	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	353,296	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		118,874
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
840	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		62,599
841	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	42,964	
	FROM GRANTS AND DONATIONS TRUST FUND		2,380
842	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	32,381	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

843	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	47,993	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,922
	FROM GRANTS AND DONATIONS TRUST FUND		636
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,973,217	
	FROM TRUST FUNDS		3,954,361
	TOTAL POSITIONS	238.00	
	TOTAL ALL FUNDS		22,927,578
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,071,252	
844	SALARIES AND BENEFITS POSITIONS	135.00	
	FROM GENERAL REVENUE FUND	10,511,271	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,137,200
	FROM GRANTS AND DONATIONS TRUST FUND		702,940
845	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,920	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,863
	FROM GRANTS AND DONATIONS TRUST FUND		35,607
845A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		120,000
846	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	154,761	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		24,396
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		19,346
	FROM GRANTS AND DONATIONS TRUST FUND		25,040
847	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		23,073
848	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,506	
849	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,306	
850	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		28,819
	FROM GRANTS AND DONATIONS TRUST FUND		1,024

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 10,719,764
 FROM TRUST FUNDS 2,178,308

 TOTAL POSITIONS 135.00
 TOTAL ALL FUNDS 12,898,072

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,013,070

851 SALARIES AND BENEFITS POSITIONS 385.50
 FROM GENERAL REVENUE FUND 31,138,977
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,866,842
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,556,740

 852 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 148,750
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 302,839
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 251,051
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,039

 852A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 90,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 60,000

 853 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 636,079
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 647,029
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 279,234
 FROM GRANTS AND DONATIONS TRUST
 FUND 18,966

 854 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 101,493

 855 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 27,662

 856 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 55,416

 857 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 79,329
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,265

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 32,006,884
 FROM TRUST FUNDS 5,255,827

 TOTAL POSITIONS 385.50
 TOTAL ALL FUNDS 37,262,711

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	15,004,677	
858	SALARIES AND BENEFITS	POSITIONS	231.00
	FROM GENERAL REVENUE FUND		15,689,915
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,232,910
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,259,587
859	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,229	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		117,106
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,374
859A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		120,000
860	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		218,879
	FROM GRANTS AND DONATIONS TRUST		
	FUND		213,460
861	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		44,890
862	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,665	
863	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,883	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,356
864	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	38,497	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		6,939
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,409
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	16,008,868	
	FROM TRUST FUNDS		8,263,910
	TOTAL POSITIONS	231.00	
	TOTAL ALL FUNDS		24,272,778

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	68,000,814	
865	SALARIES AND BENEFITS	POSITIONS	1,268.00
	FROM GENERAL REVENUE FUND		67,793,910
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,629,566
	FROM CHILD SUPPORT TRUST FUND		25,853,015
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		66,217

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	FROM GRANTS AND DONATIONS TRUST FUND		5,120,395
866	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	222,024	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		108,991
	FROM CHILD SUPPORT TRUST FUND		781,185
	FROM GRANTS AND DONATIONS TRUST FUND		111,244
866A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		270,000
867	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	923,140	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		835,078
	FROM CHILD SUPPORT TRUST FUND		4,092,578
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		598,087
	From the funds in Specific Appropriation 867, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Smart Justice Data Transparency and Crime Strategies Unit (SF 1598).		
868	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		259,781
	FROM CHILD SUPPORT TRUST FUND		108,400
869	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,000	
870	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	180,733	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		23,981
	FROM CHILD SUPPORT TRUST FUND		76,036
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	69,137,807	
	FROM TRUST FUNDS		42,338,274
	TOTAL POSITIONS	1,268.00	
	TOTAL ALL FUNDS		111,476,081
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,698,008	
871	SALARIES AND BENEFITS	POSITIONS	195.00
	FROM GENERAL REVENUE FUND		14,977,624
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,425,257
	FROM GRANTS AND DONATIONS TRUST FUND		1,508,555
872	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		81,314

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872A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		160,000
873	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	329,181	674,785 98,035
874	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		43,185
875	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,361	
876	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	
877	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	36,317	2,524 1,894
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,370,319	
	FROM TRUST FUNDS		3,995,549
	TOTAL POSITIONS	195.00	
	TOTAL ALL FUNDS		19,365,868
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	21,517,695	
878	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	332.00 26,794,039	2,480,860 2,637,935
879	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	59,360	34,580
879A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		160,797
880	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	397,790	103,510
881	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		129,522

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882	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	13,427	
883	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	580	
884	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		73,789
	FROM GRANTS AND DONATIONS TRUST FUND		2,054
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	27,265,196	
	FROM TRUST FUNDS		5,623,047
	TOTAL POSITIONS	332.00	
	TOTAL ALL FUNDS		32,888,243
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,509,086	
885	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	122.00 9,720,027	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,030,745
	FROM GRANTS AND DONATIONS TRUST FUND		621,772
886	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	10,268	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		237,179
886A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		72,000
887	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	241,412	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		585,147
	FROM GRANTS AND DONATIONS TRUST FUND		14,000
888	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		33,718
889	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,697	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,292
890	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		15,048

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891	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	424	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,327
	FROM GRANTS AND DONATIONS TRUST FUND		1,205
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,982,123	
	FROM TRUST FUNDS		2,642,433
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		12,624,556
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	20,622,890	
892	SALARIES AND BENEFITS POSITIONS	333.00	
	FROM GENERAL REVENUE FUND	26,079,737	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,780,011
	FROM GRANTS AND DONATIONS TRUST FUND		1,613,337
893	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	77,136	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		249,999
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		47,574
893A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		60,000
894	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	401,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		673,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
895	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		149,654
896	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		7,500
897	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
898	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	65,408	

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FROM STATE ATTORNEYS REVENUE TRUST FUND		3,652
FROM GRANTS AND DONATIONS TRUST FUND		3,106

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	26,644,544	
FROM TRUST FUNDS		5,801,570
TOTAL POSITIONS	333.00	
TOTAL ALL FUNDS		32,446,114

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,941,234

899 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND	4,895,285	
FROM STATE ATTORNEYS REVENUE TRUST FUND		542,039
FROM GRANTS AND DONATIONS TRUST FUND		268,471

900 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	16,067	
FROM GRANTS AND DONATIONS TRUST FUND		78,888

901 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	135,049	
FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
FROM GRANTS AND DONATIONS TRUST FUND		106,514

902 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		10,751

903 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,041	

904 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	3,615	
FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000

905 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM STATE ATTORNEYS REVENUE TRUST FUND		13,709

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	5,057,057	
FROM TRUST FUNDS		1,078,881
TOTAL POSITIONS	62.00	
TOTAL ALL FUNDS		6,135,938

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 31,110,577

906 SALARIES AND BENEFITS POSITIONS	511.50	
FROM GENERAL REVENUE FUND	40,866,214	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,101,445

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	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		253,870
	FROM GRANTS AND DONATIONS TRUST FUND		3,335,720
907	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	124,708	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		311,092
	FROM GRANTS AND DONATIONS TRUST FUND		77,301
907A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		45,000
908	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	700,056	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		566,244
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST FUND		87,431
909	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,660
910	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,510
911	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
912	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,476	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,983
	FROM GRANTS AND DONATIONS TRUST FUND		4,475
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	42,050,011	
	FROM TRUST FUNDS		7,343,694
	TOTAL POSITIONS	511.50	
	TOTAL ALL FUNDS		49,393,705
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,974,044	
913	SALARIES AND BENEFITS POSITIONS	285.00	
	FROM GENERAL REVENUE FUND	22,732,964	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,373,446
	FROM GRANTS AND DONATIONS TRUST FUND		1,254,311
914	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,035	

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	FROM STATE ATTORNEYS REVENUE TRUST FUND		20,732
	FROM GRANTS AND DONATIONS TRUST FUND		12,977
914A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
915	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		538,459
	FROM GRANTS AND DONATIONS TRUST FUND		64,924
916	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		55,132
917	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,587	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,514
918	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,130	
919	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	56,063	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,727
	FROM GRANTS AND DONATIONS TRUST FUND		972
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	23,240,517	
	FROM TRUST FUNDS		4,419,194
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		27,659,711
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,358,363	
920	SALARIES AND BENEFITS POSITIONS	165.00	
	FROM GENERAL REVENUE FUND	11,963,312	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,643,269
	FROM GRANTS AND DONATIONS TRUST FUND		1,517,748
921	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	230,606	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		469,588
922	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		55,977
923	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,400	

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924	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,798	
925	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		29,932	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			4,857
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,024
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		12,234,048	
	FROM TRUST FUNDS			3,692,463
	TOTAL POSITIONS		165.00	
	TOTAL ALL FUNDS			15,926,511
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		18,526,420	
926	SALARIES AND BENEFITS	POSITIONS	303.00	
	FROM GENERAL REVENUE FUND		23,251,633	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,713,963
	FROM GRANTS AND DONATIONS TRUST			
	FUND			3,336,150
927	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		48,560	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			89,849
	FROM GRANTS AND DONATIONS TRUST			
	FUND			11,378
927A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			150,000
928	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		470,374	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			144,087
	FROM GRANTS AND DONATIONS TRUST			
	FUND			42,944
929	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			73,790
930	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		22,524	
931	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		57,573	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			3,829
	FROM GRANTS AND DONATIONS TRUST			
	FUND			6,288

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	23,850,664	
FROM TRUST FUNDS		5,572,278
TOTAL POSITIONS	303.00	
TOTAL ALL FUNDS		29,422,942

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 932 through 1075. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,682,643	
932	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND		10,077,046
	FROM GRANTS AND DONATIONS TRUST FUND		242,248
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,494,663
933	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,269	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		60,785
934	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM GRANTS AND DONATIONS TRUST FUND		500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		127,025
935	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		22,375
936	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,770
937	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,424	
	FROM GRANTS AND DONATIONS TRUST FUND		453
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,352

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 10,320,715
 FROM TRUST FUNDS 1,955,171

 TOTAL POSITIONS 126.00
 TOTAL ALL FUNDS 12,275,886

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,268,696

938 SALARIES AND BENEFITS POSITIONS 86.00
 FROM GENERAL REVENUE FUND 7,239,565
 FROM GRANTS AND DONATIONS TRUST
 FUND 220,874
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 385,346

939 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 27,527
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 157,710

940 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 72,073
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,677
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 40,000

941 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 31,464

942 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 3,067
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 5,000

943 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 17,776
 FROM GRANTS AND DONATIONS TRUST
 FUND 307
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 527

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,360,008
 FROM TRUST FUNDS 842,905

 TOTAL POSITIONS 86.00
 TOTAL ALL FUNDS 8,202,913

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,469,568

944 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 3,324,150
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 288,164

945 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 260
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 104,711

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

945A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,000
946	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	73,392	66,031
947	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,377
948	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,560	13,000
949	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,964
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,410,362	519,247
	TOTAL POSITIONS TOTAL ALL FUNDS	33.00	3,929,609
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,292,217	
950	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	156.00 13,758,617	327,629 1,042,030
951	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,958	155,589
951A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		93,000
952	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	197,334	20,549 100,000
953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		77,046
954	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	2,305	2,305

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

955 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 31,385
 FROM GRANTS AND DONATIONS TRUST
 FUND 671
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,722

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 14,015,599
 FROM TRUST FUNDS 1,820,541

 TOTAL POSITIONS 156.00
 TOTAL ALL FUNDS 15,836,140

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,930,829

956 SALARIES AND BENEFITS POSITIONS 127.50
 FROM GENERAL REVENUE FUND 9,687,668
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,080,023
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,370,840

957 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 13,083
 FROM GRANTS AND DONATIONS TRUST
 FUND 38,325
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 347,687

958 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 28,352
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 216,964

959 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 76,515

960 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,500

961 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 21,835
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,134
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 3,725

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 9,750,938
 FROM TRUST FUNDS 3,139,713

 TOTAL POSITIONS 127.50
 TOTAL ALL FUNDS 12,890,651

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,927,628

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

962	SALARIES AND BENEFITS	POSITIONS	238.50	
	FROM GENERAL REVENUE FUND		18,876,295	
	FROM GRANTS AND DONATIONS TRUST			1,187,122
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			1,169,934
	TRUST FUND			
963	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		81,859	
	FROM INDIGENT CRIMINAL DEFENSE			26,986
	TRUST FUND			
964	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		333,965	
	FROM GRANTS AND DONATIONS TRUST			63,146
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			315,000
	TRUST FUND			
965	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			37,197
	TRUST FUND			
966	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			52,000
	TRUST FUND			
967	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		46,386	
	FROM GRANTS AND DONATIONS TRUST			1,292
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			2,356
	TRUST FUND			
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		19,338,505	
	FROM TRUST FUNDS			2,855,033
	TOTAL POSITIONS		238.50	
	TOTAL ALL FUNDS			22,193,538
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		7,404,036	
968	SALARIES AND BENEFITS	POSITIONS	117.00	
	FROM GENERAL REVENUE FUND		10,474,278	
	FROM GRANTS AND DONATIONS TRUST			144,534
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			659,667
	TRUST FUND			
969	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		31	
	FROM INDIGENT CRIMINAL DEFENSE			29,043
	TRUST FUND			
970	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		76,731	
	FROM INDIGENT CRIMINAL DEFENSE			135,000
	TRUST FUND			
971	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			30,737
	TRUST FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

972	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,589	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		14,589
973	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,540	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		265
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,529
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	10,589,169	
	FROM TRUST FUNDS		1,015,364
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		11,604,533
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	4,878,661	
974	SALARIES AND BENEFITS	POSITIONS	75.00
	FROM GENERAL REVENUE FUND		6,802,214
	FROM GRANTS AND DONATIONS TRUST		
	FUND		17,736
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		612,949
975	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,234	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		20,745
976	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	102,968	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		65,000
977	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		11,722
978	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,751
979	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,040	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,193
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	6,933,456	
	FROM TRUST FUNDS		739,096
	TOTAL POSITIONS	75.00	
	TOTAL ALL FUNDS		7,672,552

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	14,280,011	
980	SALARIES AND BENEFITS	POSITIONS	220.00
	FROM GENERAL REVENUE FUND		17,420,803
	FROM GRANTS AND DONATIONS TRUST		
	FUND		761,883
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,791,834
981	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,917	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		103,726
982	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	164,065	
983	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	471,816	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		350,000
984	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		47,027
985	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
986	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	41,523	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,335
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,857
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	18,148,124	
	FROM TRUST FUNDS		3,065,662
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		21,213,786

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,182,302	
987	SALARIES AND BENEFITS	POSITIONS	116.00
	FROM GENERAL REVENUE FUND		9,913,616
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		599,315
988	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,918	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		103,726
989	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	7,237	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		335,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

990	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			31,953
991	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,132
992	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	424		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			25,207
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	9,945,195		
	FROM TRUST FUNDS			1,098,333
	TOTAL POSITIONS	116.00		
	TOTAL ALL FUNDS			11,043,528
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	26,271,375		
993	SALARIES AND BENEFITS POSITIONS	390.00		
	FROM GENERAL REVENUE FUND	37,981,853		
	FROM GRANTS AND DONATIONS TRUST FUND			1,840,225
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,550,008
994	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	24,894		
	FROM GRANTS AND DONATIONS TRUST FUND			72,608
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			119,285
995	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	185,000		
	FROM GRANTS AND DONATIONS TRUST FUND			10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			325,000
996	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			100,395
997	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,333		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,333
998	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	79,289		
	FROM GRANTS AND DONATIONS TRUST FUND			2,621
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,107

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 38,272,369
 FROM TRUST FUNDS 4,023,582
 TOTAL POSITIONS 390.00
 TOTAL ALL FUNDS 42,295,951

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,487,363

999 SALARIES AND BENEFITS POSITIONS 95.50
 FROM GENERAL REVENUE FUND 7,635,182
 FROM GRANTS AND DONATIONS TRUST FUND 1,269,694
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,000,755

1000 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 20,574
 FROM GRANTS AND DONATIONS TRUST FUND 49,748
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 5,186

1001 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 222,605
 FROM GRANTS AND DONATIONS TRUST FUND 282,072
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 10,000

1002 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GRANTS AND DONATIONS TRUST FUND 10,546
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 13,104

1003 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 17,752
 FROM GRANTS AND DONATIONS TRUST FUND 717
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,251

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,896,113
 FROM TRUST FUNDS 2,644,073
 TOTAL POSITIONS 95.50
 TOTAL ALL FUNDS 10,540,186

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 15,302,515

1004 SALARIES AND BENEFITS POSITIONS 218.00
 FROM GENERAL REVENUE FUND 17,927,355
 FROM GRANTS AND DONATIONS TRUST FUND 990,404
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,305,138

1005 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 127,629
 FROM GRANTS AND DONATIONS TRUST FUND 36,304

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1005A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		90,000
1006	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	381,876	119,288 411,976
1007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,833
1008	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	2,835	2,835
1009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		47,207
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,439,695	
	FROM TRUST FUNDS		4,047,985
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS		22,487,680
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,525,812	
1010	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	67.00 5,952,986	76,469 702,027
1011	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	14,893	204,859
1012	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	86,782	15,000 172,000
1013	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,239
1014	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,855

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1015 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 12,827
 FROM GRANTS AND DONATIONS TRUST
 FUND 170
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,525

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 6,067,488
 FROM TRUST FUNDS 1,193,144

 TOTAL POSITIONS 67.00
 TOTAL ALL FUNDS 7,260,632

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 12,427,496

1016 SALARIES AND BENEFITS POSITIONS 189.00
 FROM GENERAL REVENUE FUND 15,931,136
 FROM GRANTS AND DONATIONS TRUST
 FUND 281,480
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,127,666

1017 OTHER PERSONAL SERVICES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 31,118

1017A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 70,000

1018 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 119,103
 FROM GRANTS AND DONATIONS TRUST
 FUND 247,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 199,174

1019 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 35,290

1020 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 9,375

1021 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GRANTS AND DONATIONS TRUST
 FUND 423
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 40,040

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 16,050,239
 FROM TRUST FUNDS 3,041,566

 TOTAL POSITIONS 189.00
 TOTAL ALL FUNDS 19,091,805

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,676,401	
1022	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM GENERAL REVENUE FUND		3,639,188
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		123,221
1023	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		7,227
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		20,745
1023A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
1024	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		84,846
	FROM GRANTS AND DONATIONS TRUST		
	FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		40,000
1025	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,625
1026	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		1,170
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		6,520
1027	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		8,622
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,732,431	
	FROM TRUST FUNDS		317,733
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		4,050,164

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	15,887,338	
1028	SALARIES AND BENEFITS	POSITIONS	223.00
	FROM GENERAL REVENUE FUND		19,906,376
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,080,977
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,535,764
1029	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		85,319
	FROM GRANTS AND DONATIONS TRUST		
	FUND		51,863
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		103,726
1030	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		134,365

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1031	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		88,931
1032	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	3,812	3,812
1033	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	46,944	584 704
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,176,816	
	FROM TRUST FUNDS		2,966,361
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		23,143,177
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,688,660	
1034	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	113.00 9,849,362	324,265 1,808,919
1035	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	13,269	52,759
1035A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		70,000
1036	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	273,704	5,000 121,296
1037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		16,305
1038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236
1039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,375	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		846
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,280
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	10,157,710	
FROM TRUST FUNDS		2,406,906
TOTAL POSITIONS	113.00	
TOTAL ALL FUNDS		12,564,616

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	5,611,326	
1040 SALARIES AND BENEFITS POSITIONS	86.00	
FROM GENERAL REVENUE FUND	6,599,380	
FROM GRANTS AND DONATIONS TRUST FUND		437,168
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,183,952
1041 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	26,067	
FROM GRANTS AND DONATIONS TRUST FUND		7,261
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		62,236
1041A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,000
1042 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	25,202	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		374,800
1043 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		24,722
1044 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,640
1045 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	14,712	
FROM GRANTS AND DONATIONS TRUST FUND		858
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,882
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	6,665,361	
FROM TRUST FUNDS		2,130,519
TOTAL POSITIONS	86.00	
TOTAL ALL FUNDS		8,795,880

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,013,671

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1046	SALARIES AND BENEFITS	POSITIONS	141.00	
	FROM GENERAL REVENUE FUND		10,978,971	
	FROM GRANTS AND DONATIONS TRUST			2,007,186
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			1,446,617
	TRUST FUND			
1047	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,660	
	FROM GRANTS AND DONATIONS TRUST			20,745
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			134,844
	TRUST FUND			
1048	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		183,882	
	FROM INDIGENT CRIMINAL DEFENSE			168,092
	TRUST FUND			
1049	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			38,053
	TRUST FUND			
1050	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		12,730	
	FROM INDIGENT CRIMINAL DEFENSE			12,730
	TRUST FUND			
1051	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		24,761	
	FROM GRANTS AND DONATIONS TRUST			3,334
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			2,295
	TRUST FUND			
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		11,216,004	3,833,896
	FROM TRUST FUNDS			
	TOTAL POSITIONS		141.00	
	TOTAL ALL FUNDS			15,049,900

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,770,685

1052	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		3,759,196	
1053	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,901	
1054	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		68,971	
1055	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,535	
1056	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,569	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,860,172
 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 3,860,172

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 2,598,284
 1057 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 3,708,724
 1058 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 18,028
 1059 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 56,907
 1060 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 6,840
 1061 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 7,138
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,797,637
 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 3,797,637

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 3,515,571
 1062 SALARIES AND BENEFITS POSITIONS 50.00
 FROM GENERAL REVENUE FUND 4,907,015
 1063 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 755,116
 1064 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 144,849
 1065 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,568
 1066 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 10,815
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 5,820,363
 TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 5,820,363

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,590,615	
1067	SALARIES AND BENEFITS	POSITIONS	18.00
	FROM GENERAL REVENUE FUND		2,157,010
1068	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		518
1069	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		7,161
1070	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		4,325
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		2,169,014
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		2,169,014

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,371,157	
1071	SALARIES AND BENEFITS	POSITIONS	37.00
	FROM GENERAL REVENUE FUND		4,447,436
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		147,389
1072	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		58,683
1073	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		44,974
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		150,000
1074	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		660
1075	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		8,001
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		4,500,411
	FROM TRUST FUNDS		356,732
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		4,857,143

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 1,455,075

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1076	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,058,866	
1077	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	680,199	
1078	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	595,057	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		124,796
1079	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	2,776	
1080	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	1,000	
1081	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	4,531	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND	. . . . .	3,342,429	
	FROM TRUST FUNDS	. . . . .		124,796
	TOTAL POSITIONS	. . . . .	21.00	
	TOTAL ALL FUNDS	. . . . .		3,467,225

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

	APPROVED SALARY RATE		3,086,179	
1082	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,303,875	
1083	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	73,139	
1083A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		61,305
1084	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	290,002	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		600,002
1085	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	688,815	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		133,742
1086	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		7,305
1087	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1088	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,084	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	5,365,290	
	FROM TRUST FUNDS		802,354
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		6,167,644

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	2,533,304	
1089	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM GENERAL REVENUE FUND	3,452,194	
1090	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,890	
1091	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND	315,621	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		333,877
1092	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	679,959	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		135,000
1093	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		6,987
1094	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	702	
1095	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,138	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	4,481,504	
	FROM TRUST FUNDS		475,864
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,957,368

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	9,351,600		
1096	SALARIES AND BENEFITS	POSITIONS	137.00	
	FROM GENERAL REVENUE FUND		11,923,759	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,321,419
1097	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		272,799	
1098	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND		1,381,712	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			60,000
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND			75,000
1099	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		22,204	
1100	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS			
	COSTS			
	FROM GENERAL REVENUE FUND		1,088,765	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			20,129
1101	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		57,228	
1102	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		26,809	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			3,034
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND		14,773,276	
	FROM TRUST FUNDS			1,479,582
	TOTAL POSITIONS	137.00		
	TOTAL ALL FUNDS			16,252,858

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	8,490,043		
1103	SALARIES AND BENEFITS	POSITIONS	127.50	
	FROM GENERAL REVENUE FUND		11,519,703	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			687,611
1104	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		133,857	
1105	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND		1,382,845	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			274,725
1106	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		38,564	
1107	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS			
	COSTS			
	FROM GENERAL REVENUE FUND		374,657	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		227,678
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
1108	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	49,816	
1109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	27,230	1,734
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,526,672	1,266,748
	TOTAL POSITIONS	127.50	
	TOTAL ALL FUNDS		14,793,420
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	5,742,365	
1110	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	76.50 7,331,951	725,188
1111	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	91,295	
1112	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	589,696	69,742 20,000
1113	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	10,831	
1114	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	670,291	145,020
1115	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1116	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	14,858	2,600
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,710,022	962,550
	TOTAL POSITIONS	76.50	
	TOTAL ALL FUNDS		9,672,572

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE	8,741,198	
1117	SALARIES AND BENEFITS	POSITIONS	127.00
	FROM GENERAL REVENUE FUND		11,544,967
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,110,908
1118	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		77,759
1119	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND		2,027,315
	FROM GRANTS AND DONATIONS TRUST		
	FUND		220,406
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		40,980
1120	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		18,172
1121	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS		
	COSTS		
	FROM GENERAL REVENUE FUND		546,191
1122	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		7,682
1123	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		17,065
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,388
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH		
	FROM GENERAL REVENUE FUND		14,239,151
	FROM TRUST FUNDS		1,374,682
	TOTAL POSITIONS		127.00
	TOTAL ALL FUNDS		15,613,833

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

	APPROVED SALARY RATE	6,507,847	
1124	SALARIES AND BENEFITS	POSITIONS	104.00
	FROM GENERAL REVENUE FUND		8,648,282
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,112,499
1125	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		144,114
1125A	FIXED CAPITAL OUTLAY		
	OFFICE OF CRIMINAL CONFLICT AND CIVIL		
	REGIONAL COUNSEL, FIFTH REGION - Ocala		
	OFFICE BUILDING PURCHASE		
	FROM GENERAL REVENUE FUND		314,600
1126	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,800
1127	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND		2,114,783
	FROM GRANTS AND DONATIONS TRUST		
	FUND		51,701

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CIVIL DEFENSE TRUST FUND		100,000
1128	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,877	
1129	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	746,667	30,000
1130	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1131	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,951	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,018,274	1,300,000
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		13,318,274
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	995,967,133	197,395,028
	TOTAL POSITIONS	10,692.00	
	TOTAL ALL FUNDS		1,193,362,161
	TOTAL APPROVED SALARY RATE	658,446,817	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1132 through 1214, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1132 through 1214, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 4, 2024.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 70,047,082

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1132	SALARIES AND BENEFITS	POSITIONS	1,453.00	
	FROM GENERAL REVENUE FUND		46,536,143	
	FROM FEDERAL GRANTS TRUST FUND			1,301,959
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			49,316,761
1133	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		611,360	
	FROM GRANTS AND DONATIONS TRUST			261,717
	FUND			
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,425,795
1134	EXPENSES			
	FROM GENERAL REVENUE FUND		1,723,129	
	FROM FEDERAL GRANTS TRUST FUND			748,073
	FROM GRANTS AND DONATIONS TRUST			
	FUND			575,000
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			4,546,066
1135	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		16,035	
	FROM FEDERAL GRANTS TRUST FUND			144,220
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			49,941
1136	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		601,418	
	FROM FEDERAL GRANTS TRUST FUND			700,000
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,000,497
1138	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO FISCALLY			
	CONSTRAINED COUNTIES FOR DETENTION CENTER			
	COSTS			
	FROM GENERAL REVENUE FUND		3,883,853	
1139	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,385,595	
	FROM FEDERAL GRANTS TRUST FUND			40,690
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,483,075
1140	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			9,576,801
1141	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,858,526	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			2,566,533
1142	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		137,364	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			134,195
1143	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		169,521	
	FROM FEDERAL GRANTS TRUST FUND			10,342
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			289,402

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: DETENTION CENTERS		
FROM GENERAL REVENUE FUND	67,562,251	
FROM TRUST FUNDS		74,171,067
TOTAL POSITIONS	1,453.00	
TOTAL ALL FUNDS		141,733,318

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE	40,686,817	
1144 SALARIES AND BENEFITS POSITIONS	826.50	
FROM GENERAL REVENUE FUND	54,233,275	
1145 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	632,587	
FROM GRANTS AND DONATIONS TRUST FUND		326
1146 EXPENSES		
FROM GENERAL REVENUE FUND	2,845,850	
FROM FEDERAL GRANTS TRUST FUND		35,866
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,092,851
1147 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,000	
1148 SPECIAL CATEGORIES		
JUVENILE REDIRECTIONS PROGRAM		
FROM GENERAL REVENUE FUND	4,225,716	

Funds in Specific Appropriation 1148 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1148, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (SF 1427).

1149 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	852,545	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,490
1150 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	38,680,580	
FROM FEDERAL GRANTS TRUST FUND		90,000
FROM GRANTS AND DONATIONS TRUST FUND		1,200,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,995
1151 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	234,381	
1152 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	241,998	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND	101,951,932	
FROM TRUST FUNDS		3,543,528
TOTAL POSITIONS	826.50	
TOTAL ALL FUNDS		105,495,460

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE	23,922,122	
1153 SALARIES AND BENEFITS POSITIONS	496.00	
FROM GENERAL REVENUE FUND	32,218,370	
1154 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,122,320	
1155 EXPENSES		
FROM GENERAL REVENUE FUND	1,323,924	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		1,381,642
1156 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,000	
1158 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	625,680	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		27,856
1159 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	19,703,007	
FROM OPIOID SETTLEMENT TRUST FUND		410,000
FROM GRANTS AND DONATIONS TRUST		
FUND		118,489

From the funds in Specific Appropriation 1159, \$410,000 in recurring funds from the Opioid Settlement Trust Fund is provided for rate agreements for community-based substance abuse and mental health services and educational materials for juvenile assessment centers and probation offices. These funds are contingent on SB 7036, or substantially similar legislation, becoming a law.

From the funds in Specific Appropriation 1159, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (SF 2466).

1160 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	862,323	
1161 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	154,680	
1162 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	149,693	
TOTAL: COMMUNITY INTERVENTIONS AND SERVICES		
FROM GENERAL REVENUE FUND	56,164,997	
FROM TRUST FUNDS		1,937,987
TOTAL POSITIONS	496.00	
TOTAL ALL FUNDS		58,102,984

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,341,056
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1163	SALARIES AND BENEFITS	POSITIONS	176.00	
	FROM GENERAL REVENUE FUND		13,018,417	
	FROM FEDERAL GRANTS TRUST FUND			113,400
	FROM GRANTS AND DONATIONS TRUST			331,211
	FUND			
1164	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		701,142	
	FROM ADMINISTRATIVE TRUST FUND			41,874
	FROM JUVENILE JUSTICE TRAINING			12,383
	TRUST FUND			
1165	EXPENSES			
	FROM GENERAL REVENUE FUND		2,555,851	
	FROM FEDERAL GRANTS TRUST FUND			16,250
	FROM GRANTS AND DONATIONS TRUST			140,119
	FUND			
	FROM JUVENILE JUSTICE TRAINING			200,000
	TRUST FUND			
1166	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
1167	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		1,159,285	
1168	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		19,587	
1169	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		542,571	
	FROM ADMINISTRATIVE TRUST FUND			100,000
	FROM GRANTS AND DONATIONS TRUST			100,000
	FUND			
1170	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		338,849	
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			1,421,058
1171	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		148,200	
1172	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		56,523	
	FROM JUVENILE JUSTICE TRAINING			
	TRUST FUND			3,973
1173	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		53,947	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,362
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		18,599,372	
	FROM TRUST FUNDS			2,481,630
	TOTAL POSITIONS		176.00	
	TOTAL ALL FUNDS			21,081,002

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 3,235,393

1174	SALARIES AND BENEFITS	POSITIONS	60.50	
	FROM GENERAL REVENUE FUND		4,474,475	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1175	EXPENSES			
	FROM GENERAL REVENUE FUND		2,513,078	
1176	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,000	
1177	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		698,565	
1178	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,623	
1179	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		13,315	
1180	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		18,424	
1181	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		480,687	
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND		8,225,167	
	TOTAL POSITIONS		60.50	
	TOTAL ALL FUNDS			8,225,167

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	6,167,121		
1182	SALARIES AND BENEFITS	POSITIONS	125.50	
	FROM GENERAL REVENUE FUND		8,943,951	
1183	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		71,217	
1184	EXPENSES			
	FROM GENERAL REVENUE FUND		656,222	
1185	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		36,313	
1186	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		18,320	
1187	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		39,101	
TOTAL: CONTRACTING AND QUALITY IMPROVEMENT				
	FROM GENERAL REVENUE FUND		9,765,124	
	TOTAL POSITIONS		125.50	
	TOTAL ALL FUNDS			9,765,124

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1188 through 1200, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1188 through 1200, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

From the funds provided in Specific Appropriations 1190 and 1197, \$17,200,008 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising hourly wages of contracted direct care, support, medical, and mental health employees of secure and nonsecure residential program providers to at least \$19.00 per hour.

NON-SECURE RESIDENTIAL COMMITMENT

1188	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	94,412	
1189	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		6,000,000
1190	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	113,945,178	
	FROM OPIOID SETTLEMENT TRUST FUND		87,630
	FROM FEDERAL GRANTS TRUST FUND		650,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		6,631,505

From the funds in Specific Appropriation 1190, \$87,630 in recurring funds from the Opioid Settlement Trust Fund is provided to purchase the Seven Challenges Curriculum for substance abuse treatment in residential programs. These funds are contingent on SB 7036, or substantially similar legislation, becoming a law.

1191	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,845	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	114,060,435	
	FROM TRUST FUNDS		13,369,135
	TOTAL ALL FUNDS		127,429,570

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,266,937	
1192	SALARIES AND BENEFITS	POSITIONS	90.00
	FROM GENERAL REVENUE FUND		8,259,062
1193	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		30,450
1194	EXPENSES		
	FROM GENERAL REVENUE FUND		1,082,395

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1196	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	636,191	
1197	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	32,528,609	38,000,000
1198	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	77,736	
1199	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,020	
1200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	49,091	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	42,703,554	38,000,000
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		80,703,554

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,074,571	
1201	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	20.00 848,025	231,249 569,992
1202	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	313,206	300,853 161,290
1203	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	199,035	127,134 289,430
1204	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM GENERAL REVENUE FUND FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND	3,000	1,262,903
1205	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		5,200 5,200
1206	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	19,900,045	5,305,995
1207	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	6,998,991	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1207, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs - Clay County.	723,542
AMIkids Gender Specific Prevention Programs - Hillsborough County.....	723,542
AMIkids Gender Specific Prevention Programs.....	723,542
Pasco Association for Challenged Kids Summer Camp.....	34,738

From the funds in Specific Appropriation 1207, \$4,730,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AMIkids Family Centric Services (SF 1968).....	500,000
AMIkids Prevention Programs - Leon and Gadsden Counties (SF 2276).....	720,000
City of West Park Youth Crime Prevention (SF 2547).....	200,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (SF 1430).....	250,000
Family Trauma Training for Youth in Both Juvenile Justice and Child Welfare (SF 1814).....	250,000
Florida Alliance of Boys and Girls Club - Positive Youth Development Program (SF 1813).....	250,000
Girl Matters: Continuity of Care (SF 1425).....	250,000
Hope Street Diversion Program (SF 2712).....	250,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.)(SF 1746).....	110,000
New Horizons - After School / Weekend Rehabilitation Program (SF 3229).....	500,000
Oak Street Home II - Female Teen Delinquency Prevention Program (SF 1095).....	250,000
Ounce of Prevention - Juvenile Recidivism and Prevention Program (SF 1375).....	250,000
Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 1371).....	450,000
Voices for Children - At-Risk Youth Advocacy Program (SF 1817).....	100,000
Youth and Police Initiative (YPI) - Train the Trainer Project (SF 1288).....	400,000

1208	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,631	
1209	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,297,282	
	FROM FEDERAL GRANTS TRUST FUND		2,861,836
	FROM GRANTS AND DONATIONS TRUST FUND		2,947,682
1210	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,325	
1211	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	37,769,235	
	FROM OPIOID SETTLEMENT TRUST FUND		1,725,750
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		10,018,791
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		386,497

From the funds in Specific Appropriation 1211, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1211, \$700,000 in nonrecurring funds from the General Revenue Fund is provided for NetMIS - Network Management Information System and Child in Crisis Evaluation (SF 1434).

From the funds in Specific Appropriation 1211, \$1,725,750 in recurring funds from the Opioid Settlement Trust Fund is provided to the department to integrate the Positive Family Support Program, a family-centered intervention program that targets children at risk for substance use, at statewide shelters. These funds are contingent on SB 7036, or substantially similar legislation, becoming a law.

1212	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500
1213	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	1,106,509	
	FROM GRANTS AND DONATIONS TRUST FUND		843,491

From the funds in Specific Appropriation 1213, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (SF 1373).

1214	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,776	
	FROM FEDERAL GRANTS TRUST FUND		2,920
	FROM GRANTS AND DONATIONS TRUST FUND		2,036

1214A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,080,250	

From the funds in Specific Appropriation 1214A, \$2,080,250 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:

AMIkids Feasibility Study (SF 3159).....	250,000
Camp Deep Pond (SF 1828).....	400,000
CINS/FINS Youth Shelter serving Sarasota and DeSoto Counties (SF 2179).....	500,000
CINS/FINS Youth Shelter Replacement (SF 1484).....	250,000
Crosswinds Youth Services Campus Security to Protect Children, Youth, Families and Staff (SF 1271).....	232,350
The LAB YMCA Leadership Academy (SF 1167).....	447,900

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND	72,559,310	
FROM TRUST FUNDS		28,049,749
TOTAL POSITIONS	20.00	
TOTAL ALL FUNDS		100,609,059

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TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	491,592,142	
FROM TRUST FUNDS		161,553,096
TOTAL POSITIONS	3,247.50	
TOTAL ALL FUNDS		653,145,238
TOTAL APPROVED SALARY RATE	162,741,099	

LAW ENFORCEMENT, DEPARTMENT OF
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	7,901,559	
1215 SALARIES AND BENEFITS POSITIONS	135.00	
FROM GENERAL REVENUE FUND	3,334,479	
FROM FEDERAL GRANTS TRUST FUND		878,265
FROM OPERATING TRUST FUND		7,072,101
1216 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	28,617	
FROM FEDERAL GRANTS TRUST FUND		209,015
FROM OPERATING TRUST FUND		79,738
1217 EXPENSES		
FROM GENERAL REVENUE FUND	796,850	
FROM ADMINISTRATIVE TRUST FUND		100,000
FROM FEDERAL GRANTS TRUST FUND		173,285
FROM OPERATING TRUST FUND		400,000
1218 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
FROM OPERATING TRUST FUND		150,000
1219 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND		3,910,162
1220 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS		
FROM FEDERAL GRANTS TRUST FUND		1,529,434
1221 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
FROM FEDERAL GRANTS TRUST FUND		1,500,000
1222 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND		8,835,535
1223 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	12,616	
FROM FEDERAL GRANTS TRUST FUND		3,242
FROM OPERATING TRUST FUND		250
1225 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	9,650	
1226 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM OPERATING TRUST FUND		13,058
1227 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	67,480	

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	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND		152,372
1228	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1229	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	300,000	
1230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	23,319	27,424
1231	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		15,600
1232	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	98,000	3,000
1233	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		6,500,000
1234	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1235	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		2,100,000
1236	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND	19,933	4,387 19,449
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,690,944	35,193,114
	TOTAL POSITIONS	135.00	
	TOTAL ALL FUNDS		39,884,058

AVIATION SERVICES

	APPROVED SALARY RATE	550,913	
1237	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4.00	587,346
1238	EXPENSES FROM GENERAL REVENUE FUND		1,063,829
1239	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		72,500
1240	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND		648,520

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1241	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	1,290,576	
1242	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,204	
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND	3,663,975	
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		3,663,975

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	5,129,631	
1243	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	89.00 3,287	7,926,613
1244	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		30,287
1245	EXPENSES FROM OPERATING TRUST FUND		590,019
1246	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		111,469
1247	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		75,500
1248	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		61,984
1249	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	7,360	42,100
1250	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		70,102
1251	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		69,624
1252	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		4,000
1253	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	300	26,435
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,947	9,008,133
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		9,019,080

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PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	27,459,561		
1254	SALARIES AND BENEFITS	POSITIONS	442.00	
	FROM GENERAL REVENUE FUND		33,702,584	
	FROM FEDERAL GRANTS TRUST FUND			13,280
	FROM OPERATING TRUST FUND			5,922,560
1255	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		63,130	
	FROM FEDERAL GRANTS TRUST FUND			177,146
1256	EXPENSES			
	FROM GENERAL REVENUE FUND		8,136,770	
	FROM FEDERAL GRANTS TRUST FUND			2,800,000
	FROM OPERATING TRUST FUND			3,034,527
<p>From the funds in Specific Appropriation 1256, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1256 for the purpose of processing rape kits.</p>				
1257	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS			
	FROM FEDERAL GRANTS TRUST FUND			741,091
	FROM OPERATING TRUST FUND			2,379,702
1258	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		643,183	
	FROM FEDERAL GRANTS TRUST FUND			1,223,100
	FROM OPERATING TRUST FUND			332,000
1259	FIXED CAPITAL OUTLAY			
	TALLAHASSEE REGIONAL OPERATIONS CENTER			
	LABORATORY IMPROVEMENTS - DMS MGD			
	FROM OPERATING TRUST FUND			540,000
1260	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		492,460	
	FROM OPERATING TRUST FUND			850,000
1261	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,708,433	
	FROM FEDERAL GRANTS TRUST FUND			1,690,200
	FROM OPERATING TRUST FUND			500,000
1262	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		294,300	
	FROM FEDERAL GRANTS TRUST FUND			404,976
	FROM OPERATING TRUST FUND			150,000
1263	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			6,244
	FROM OPERATING TRUST FUND			65,341
1264	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		50,000	
1265	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		126,190	
	FROM OPERATING TRUST FUND			4,479

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TOTAL: CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND	46,217,050	
FROM TRUST FUNDS		20,834,646
TOTAL POSITIONS	442.00	
TOTAL ALL FUNDS		67,051,696

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1266 through 1281, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1266 through 1281, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

	APPROVED SALARY RATE	51,190,381	
1266	SALARIES AND BENEFITS	POSITIONS	743.00
	FROM GENERAL REVENUE FUND		62,116,946
	FROM FEDERAL GRANTS TRUST FUND		183,241
	FROM OPERATING TRUST FUND		11,719,511
1267	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	376,798	
	FROM FEDERAL GRANTS TRUST FUND		347,947
	FROM OPERATING TRUST FUND		114,335
1268	EXPENSES		
	FROM GENERAL REVENUE FUND	12,413,967	
	FROM FEDERAL GRANTS TRUST FUND		635,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST FUND		4,500
	FROM OPERATING TRUST FUND		4,242,668
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000

From the funds provided in Specific Appropriation 1268 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1269	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,017,494	
	FROM FEDERAL GRANTS TRUST FUND		189,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		200,000
	FROM OPERATING TRUST FUND		10,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
1270	FIXED CAPITAL OUTLAY		
	ORLANDO REGIONAL OPERATIONS CENTER ELECTRICAL IMPROVEMENTS - DMS MGD		
	FROM OPERATING TRUST FUND		2,800,000
1271	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		600,000
	FROM OPERATING TRUST FUND		850,000
1272	SPECIAL CATEGORIES		
	GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM		
	FROM OPIOID SETTLEMENT TRUST FUND		20,000,000

From the funds in Specific Appropriation 1272, \$20,000,000 in

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nonrecurring funds from the Opioid Settlement Trust Fund is provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program. These funds are contingent on SB 7038, or substantially similar legislation, becoming a law.

1273	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,806,219	
	FROM FEDERAL GRANTS TRUST FUND		320,151
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		25,000
	FROM OPERATING TRUST FUND		59,396
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000
1274	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000
1275	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	25,344,724	
	FROM FEDERAL GRANTS TRUST FUND		620,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1275, \$9,078,057 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

2023 JCC Maccabi Games & Access (SF 1247).....	200,000
Alligator Alley Emergency Response Technology (SF 3183)...	1,168,337
Anti-Violence Initiative: Second Chance Services for	
Returning Residents (SF 3218).....	250,000
Anti-Violence Initiative: Violence Interruption &	
Prevention Infrastructure (SF 3221).....	500,000
Broward County Sheriff's Office Expansion - Digital	
Forensic Unit (SF 2253).....	525,821
Broward County Sheriff's Office RTCC Expansion to	
Regional Intelligence Center (SF 2460).....	2,390,399
City of Naples, FL - Cyber Security Expansion (SF 3030)...	828,000
City of Riviera Mobile Command Center (SF 1641).....	250,000
City of South Miami Community Safety & Police Technology	
Updates (SF 1343).....	250,000
Community, Cops, Courts & State Attorney Violent Crime	
Intervention/Seminole County (SF 1106).....	250,000
Escambia Search and Rescue Response Equipment (SF 1669)...	15,500
Gadsden County Sheriff Public Safety Interoperability	
Project (SF 3174).....	250,000
K9s United (SF 2251).....	400,000
Multi-County Forensic Genetic Genealogy Testing (Collier,	
Orange, Hillsborough, Palm Beach) (SF 3231).....	250,000
Palm Beach County Sheriff - The Unmanned Aerial Response	
Team (UART) (SF 1869).....	250,000
Pasco Sheriff's Office Deployable Emergency Operations	
Center (SF 1004).....	200,000
Project Cold Case (SF 1805).....	150,000
Rapid DNA Technology (SF 2102).....	250,000
South Florida Internet Crimes Against Children (ICAC)	
Task Force (SF 2337).....	250,000
Tampa Jewish Community Preventative Security Initiative	
(SF 1905).....	250,000
Wandering Mitigation and Rescue Project (SF 1011).....	200,000

From the funds in Specific Appropriation 1275, \$15,766,667 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office.....	223,000
Bradford County Sheriff's Office.....	535,000
Calhoun County Sheriff's Office.....	330,773
Columbia County Sheriff's Office.....	1,047,014
Desoto County Sheriff's Office.....	397,000

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Dixie County Sheriff's Office.....		525,000
Franklin County Sheriff's Office.....		410,000
Gadsden County Sheriff's Office.....		500,000
Gilchrist County Sheriff's Office.....		370,000
Glades County Sheriff's Office.....		293,000
Gulf County Sheriff's Office.....		188,000
Hamilton County Sheriff's Office.....		206,500
Hardee County Sheriff's Office.....		275,000
Hendry County Sheriff's Office.....		598,000
Highlands County Sheriff's Office.....		945,000
Holmes County Sheriff's Office.....		635,000
Jackson County Sheriff's Office.....		990,000
Jefferson County Sheriff's Office.....		261,000
Lafayette County Sheriff's Office.....		296,000
Levy County Sheriff's Office.....		825,000
Liberty County Sheriff's Office.....		476,000
Madison County Sheriff's Office.....		487,000
Okeechobee County Sheriff's Office.....		822,500
Putnam County Sheriff's Office.....	1,125,000	
Suwannee County Sheriff's Office.....		604,000
Taylor County Sheriff's Office.....		289,000
Union County Sheriff's Office.....		295,800
Wakulla County Sheriff's Office.....		653,200
Washington County Sheriff's Office.....		445,000
Jackson County Board of County Commissioners.....		610,220
Gulf County Board of County Commissioners.....		108,660
1276 SPECIAL CATEGORIES		
OVERTIME		
FROM FEDERAL GRANTS TRUST FUND . . .		314,125
FROM GRANTS AND DONATIONS TRUST		
FUND		4,250
FROM FEDERAL LAW ENFORCEMENT TRUST		
FUND		100,000
1277 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	557,408	
FROM ADMINISTRATIVE TRUST FUND		100,357
FROM OPERATING TRUST FUND		427,158
1278 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	544,901	
FROM OPERATING TRUST FUND		80,592
1279 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	72,000	
FROM OPERATING TRUST FUND		2,400
1280 SPECIAL CATEGORIES		
AIRCRAFT ACQUISITION		
FROM GENERAL REVENUE FUND	875,680	
1281 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	216,967	
FROM OPERATING TRUST FUND		31,000
1281A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,605,000	

Funds in Specific Appropriation 1281A are provided for the following nonrecurring fixed capital outlay projects:

Bay County Sheriff Helicopter Hanger (SF 1602).....	350,000
City of Belle Isle Public Safety Facility (SF 2663).....	875,000
City of Fort Myers Community at Risk Youth Programs and	
Facilities (SF 2241).....	500,000
City of Fruitland Park Emergency Operations Center/Public	
Safety Building (SF 1706).....	250,000

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City of Palm Bay Improvements to Public Safety Facility, a Regional Training Grounds and Gun Range (SF 1560).....	1,250,000	
City of Palm Bay Sacrifice Park Public Safety Memorial Improvements (SF 1475).....	150,000	
City of Sanibel Police Department Building Construction (SF 2000).....	500,000	
Columbia County Sheriff's Crime Lab & Maintenance Facility (SF 1404).....	980,000	
District 1 Medical Examiners Facility Planning, Design and Construction (SF 2247).....	1,000,000	
Dixie County Sheriff's Office Evidence Building (SF 2266).	1,400,000	
Glades County Sheriff Administration Services Facility (SF 2116).....	300,000	
Hardee County Sheriff's Office (SF 2060).....	1,000,000	
Hialeah Gardens Active Shooter and Emergency Response Training Facility (SF 1297).....	250,000	
Hillsborough County Sheriff's Office Regional K9 Training and Boarding Facility (SF 1902).....	250,000	
Hurricane Michael Rebuild Jackson County Sheriff's Office Public Safety Complex (SF 2998).....	250,000	
Lafayette County Sheriff's Office Jail (SF 2995).....	2,000,000	
Pasco Sheriff's Office - Emergency Operations Center Hardening Improvements (SF 1180).....	1,500,000	
St. Johns County Police Athletic League (PAL) Youth Sports Complex (SF 2877).....	500,000	
St. Lucie County District 19 Medical Examiner Facility Planning and Design (SF 1865).....	300,000	
Union County Public Safety Complex - Phase 2 (SF 1833)....	7,000,000	
TOTAL: INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND	127,035,462	
FROM TRUST FUNDS		47,404,459
TOTAL POSITIONS	743.00	
TOTAL ALL FUNDS		174,439,921
MUTUAL AID AND PREVENTION SERVICES		
APPROVED SALARY RATE	1,807,465	
1282 SALARIES AND BENEFITS POSITIONS	24.00	
FROM GENERAL REVENUE FUND	1,984,345	
FROM OPERATING TRUST FUND		666,992
1283 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	51,257	
1284 EXPENSES		
FROM GENERAL REVENUE FUND	1,301,739	
FROM OPERATING TRUST FUND		50,000
1285 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	1,120,000	
1286 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	129,441	
1287 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,552	
1288 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	20,000	
1288A SPECIAL CATEGORIES		
COMMUNITY VIOLENCE INTERVENTION AND PREVENTION GRANT		
FROM GENERAL REVENUE FUND	10,000,000	

From the funds in Specific Appropriation 1288A, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to establish a Community Violence Intervention and Prevention Grant program. The department shall award grants to nonprofit organizations and community-based partnerships that serve communities

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disproportionately impacted by violence to implement or expand violence reduction programs. These programs may include, but are not limited to, hospital-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs, and school-based intervention programs that have demonstrated effectiveness in reducing homicide and group violence. The department may also award grants to programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence, re-injury, and retaliation.

1289	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,923	
	FROM OPERATING TRUST FUND		124
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	14,625,257	
	FROM TRUST FUNDS		717,116
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		15,342,373

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1290 through 1310, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	7,677,795	
1290	SALARIES AND BENEFITS	POSITIONS	127.00
	FROM GENERAL REVENUE FUND		1,062,340
	FROM FEDERAL GRANTS TRUST FUND		77,177
	FROM OPERATING TRUST FUND		9,708,189
1291	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		186,997
	FROM OPERATING TRUST FUND		159,121
1292	EXPENSES		
	FROM GENERAL REVENUE FUND	2,526,203	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		7,196,379
1293	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		1,691,018
1294	SPECIAL CATEGORIES		
	FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)		
	FROM GENERAL REVENUE FUND	2,645,722	
1295	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,742,461	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM OPERATING TRUST FUND		11,189,199
1296	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		1,608
	FROM OPERATING TRUST FUND		16,990

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1297	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		10,000
1298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	6,040	35,697
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,982,766	30,922,375
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		39,905,141
PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	14,212,909	
1299	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	311.00 1,302,657	229,233 18,867,130
1300	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	54	673,056 192,171
1301	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	180,353	628,962 2,043,342
1302	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		489,099 20,000
1304	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		93,168
1305	SPECIAL CATEGORIES GRANTS AND AIDS - BODY ARMOR FOR LOCAL LAW ENFORCEMENT FROM OPERATING TRUST FUND		2,000,000
1306	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	100,000	1,660,863 3,134,574
1307	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND		7,803 65,367
1308	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		5,160
1309	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,000	15,600
1310	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,078	

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FROM OPERATING TRUST FUND		94,469	
TOTAL: PREVENTION AND CRIME INFORMATION SERVICES			
FROM GENERAL REVENUE FUND	1,593,142		
FROM TRUST FUNDS			30,219,997
TOTAL POSITIONS	311.00		
TOTAL ALL FUNDS			31,813,139

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE	2,910,125		
1311 SALARIES AND BENEFITS POSITIONS	50.00		
FROM GENERAL REVENUE FUND	264,914		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			3,859,252
FROM FEDERAL GRANTS TRUST FUND			11,387
1312 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	184,176		
1313 EXPENSES			
FROM GENERAL REVENUE FUND	350,000		
FROM FEDERAL GRANTS TRUST FUND			64,300
1314 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND			47,000
FROM OPERATING TRUST FUND			2,930,720
1315 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	100,000		
FROM FEDERAL GRANTS TRUST FUND			35,000
FROM OPERATING TRUST FUND			654,009
1316 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			6,739
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			16,575
1317 SPECIAL CATEGORIES			
GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING			
FROM GENERAL REVENUE FUND	6,439,200		
1318 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	6,500		
1319 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			17,266
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE			
FROM GENERAL REVENUE FUND	7,344,790		
FROM TRUST FUNDS			7,642,248
TOTAL POSITIONS	50.00		
TOTAL ALL FUNDS			14,987,038

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE	3,230,365		
1320 SALARIES AND BENEFITS POSITIONS	54.00		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			4,376,741

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1321	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	131,554	
1322	EXPENSES FROM GENERAL REVENUE FUND	1,200,000	
1323	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	45,000	
1324	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	725,000	
1325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		33,805 33,232
1326	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,360	
1327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,000	
1328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		18,023
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND	2,116,914	
	FROM TRUST FUNDS		4,461,801
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		6,578,715
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	216,281,247	
	FROM TRUST FUNDS		186,403,889
	TOTAL POSITIONS	1,979.00	
	TOTAL ALL FUNDS		402,685,136
	TOTAL APPROVED SALARY RATE	122,070,704	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	5,906,729	
1329	SALARIES AND BENEFITS POSITIONS	130.00	
	FROM GENERAL REVENUE FUND	177,520	
	FROM CRIMES COMPENSATION TRUST FUND		5,354,994
	FROM CRIME STOPPERS TRUST FUND . . .		288,716
	FROM FEDERAL GRANTS TRUST FUND . . .		4,093,438
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		412,256
1330	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,976	
	FROM CRIMES COMPENSATION TRUST FUND		78,401
	FROM CRIME STOPPERS TRUST FUND . . .		72,337
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,049

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1331	EXPENSES		
	FROM GENERAL REVENUE FUND	234,081	
	FROM CRIMES COMPENSATION TRUST FUND		982,792
	FROM CRIME STOPPERS TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		228,373
1332	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1333	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		16,000,000
	FROM FEDERAL GRANTS TRUST FUND		9,600,000
1334	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	700,000	

From the funds in Specific Appropriation 1334, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1334, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1335	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND	4,645,991	

From the funds in Specific Appropriation 1335, \$3,732,000 in recurring funds and \$200,000 in nonrecurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (SF 2623). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1335, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration

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and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1335, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children’s Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1335, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children’s Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1335, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2023, the contract between the department and the Florida Network of Children’s Advocacy Centers, the Fiscal Year 2023-2024 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children’s advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children’s advocacy centers and the status of those requests for reimbursement.

1336	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,436,000	
	FROM CRIMES COMPENSATION TRUST		
	FUND		45,243
	FROM CRIME STOPPERS TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		208,408

From the funds in Specific Appropriation 1336, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1336, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff’s offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1336, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1336A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	3,300,000	

Funds in Specific Appropriation 1336A are provided for the following programs:

Big Brothers Big Sisters - Bigs In Blue Mentoring Project (SF 2175).....	250,000
Cuban American Bar Association Pro Bono Project, Inc. (SF	

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	1963).....	250,000
	Florida Organized Retail Crime Exchange (FORCE)	
	Intelligence Platform (SF 1983).....	100,000
	Haitian Lawyers Association (SF 1006).....	250,000
	Legal Services of the Puerto Rican Community (SF 1057)....	250,000
	Low Income Taxpayer Clinic Program (SF 2193).....	150,000
	Nancy J. Cotterman Center Advocacy Program (SF 1071).....	250,000
	Open Doors - Voices for Florida (SF 1938).....	250,000
	Selah Freedom Sex Trafficking and Exploitation Victims	
	Programs and Services (SF 1949).....	500,000
	The NO MORE Foundation - Human Trafficking Capacity	
	Expansion (SF 2527).....	400,000
	United Way Pasco - Transitional Housing for Survivors of	
	Human Trafficking (SF 1254).....	400,000
	Virgil Hawkins Florida Chapter Bar Association (SF 1370)..	250,000
1337	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MINORITY COMMUNITIES	
	CRIME PREVENTION PROGRAMS	
	FROM GENERAL REVENUE FUND	5,079,247
	Recurring funds from the General Revenue Fund in Specific Appropriation	
	1337 are provided to the following recurring base appropriations	
	projects:	
	Community Coalition, Inc.....	950,000
	Adult Mankind Organization, Inc.....	950,000
	The Urban League of Broward County, Inc.....	3,179,247
1338	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CRIME STOPPERS	
	FROM CRIME STOPPERS TRUST FUND	4,400,000
1339	SPECIAL CATEGORIES	
	GRANTS AND AIDS - JUSTICE COALITION	
	FROM GENERAL REVENUE FUND	150,000
1340	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM CRIMES COMPENSATION TRUST	
	FUND	28,198
	FROM CRIME STOPPERS TRUST FUND	912
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND	833
1341	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VICTIM ASSISTANCE	
	SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	143,205,280
1342	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	557
	FROM CRIMES COMPENSATION TRUST	
	FUND	39,345
	FROM CRIME STOPPERS TRUST FUND	549
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND	1,724
1342A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	250,000

Funds in Specific Appropriation 1342A are provided for the Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (SF 2892).

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TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND	18,027,372	
FROM TRUST FUNDS		185,369,616
TOTAL POSITIONS	130.00	
TOTAL ALL FUNDS		203,396,988

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,903,702	
1343 SALARIES AND BENEFITS POSITIONS	157.00	
FROM GENERAL REVENUE FUND	7,651,745	
FROM ADMINISTRATIVE TRUST FUND		4,332,337
1344 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	83,999	
FROM ADMINISTRATIVE TRUST FUND		172,320
1345 EXPENSES		
FROM GENERAL REVENUE FUND	1,491,277	
FROM ADMINISTRATIVE TRUST FUND		904,529
FROM OPERATING TRUST FUND		30,000
1346 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	574,961	
FROM ADMINISTRATIVE TRUST FUND		472,801
1347 SPECIAL CATEGORIES		
ATTORNEY GENERAL'S LAW LIBRARY		
FROM GENERAL REVENUE FUND	565,476	
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1348 SPECIAL CATEGORIES		
COMMISSION ON THE STATUS OF WOMEN		
FROM GENERAL REVENUE FUND	109,173	
1349 SPECIAL CATEGORIES		
LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
FROM ADMINISTRATIVE TRUST FUND		20,000
1350 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	249,807	
FROM ADMINISTRATIVE TRUST FUND		53,268
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
FROM OPERATING TRUST FUND		2,000
1351 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	23,928	
FROM ADMINISTRATIVE TRUST FUND		23,018
1352 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	292	
FROM ADMINISTRATIVE TRUST FUND		3,696
1353 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	30,882	
FROM ADMINISTRATIVE TRUST FUND		16,493
1354 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	2,119,244	
FROM ADMINISTRATIVE TRUST FUND		2,673,463

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	12,900,784	
FROM TRUST FUNDS		8,779,925
TOTAL POSITIONS	157.00	
TOTAL ALL FUNDS		21,680,709

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE	56,556,507	
1355 SALARIES AND BENEFITS POSITIONS	860.00	
FROM GENERAL REVENUE FUND	32,557,527	
FROM FEDERAL GRANTS TRUST FUND		14,434,838
FROM LEGAL SERVICES TRUST FUND		20,577,980
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		13,311,216
FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,980,339
FROM OPERATING TRUST FUND		750,000
1356 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	166,525	
FROM FEDERAL GRANTS TRUST FUND		133,154
FROM GRANTS AND DONATIONS TRUST FUND		27,179
FROM LEGAL SERVICES TRUST FUND		1,124,623
FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,583
1357 EXPENSES		
FROM GENERAL REVENUE FUND	3,676,097	
FROM FEDERAL GRANTS TRUST FUND		2,820,822
FROM GRANTS AND DONATIONS TRUST FUND		25,000
FROM LEGAL SERVICES TRUST FUND		2,211,523
FROM MOTOR VEHICLE WARRANTY TRUST FUND		431,445
FROM OPERATING TRUST FUND		132,830
1358 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	313,745	
FROM FEDERAL GRANTS TRUST FUND		303,530
FROM GRANTS AND DONATIONS TRUST FUND		10,000
FROM LEGAL SERVICES TRUST FUND		667,391
FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1359 LUMP SUM		
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
POSITIONS	50.00	

The positions in Specific Appropriation 1359 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1360 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	53,927	
FROM FEDERAL GRANTS TRUST FUND		299,250
FROM OPERATING TRUST FUND		68,823
1361 SPECIAL CATEGORIES		
MEDICAID FRAUD INFORMANT REWARDS		
FROM OPERATING TRUST FUND		1,000,000
1362 SPECIAL CATEGORIES		
ANTITRUST INVESTIGATIONS		
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,577,506
1363 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	282,884	

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	FROM FEDERAL GRANTS TRUST FUND . . .		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LEGAL SERVICES TRUST FUND . . .		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		154,281
	FROM OPERATING TRUST FUND		275,000
1364	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,268,965
1365	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	300,000	
	FROM LEGAL SERVICES TRUST FUND . . .		262,500
1366	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	197,994	
	FROM FEDERAL GRANTS TRUST FUND . . .		222,179
	FROM LEGAL SERVICES TRUST FUND . . .		47,921
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		133,800
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		5,750
1367	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . .		97,661
1368	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . .		351
	FROM LEGAL SERVICES TRUST FUND . . .		1,068
1369	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	107,541	
	FROM FEDERAL GRANTS TRUST FUND . . .		59,933
	FROM LEGAL SERVICES TRUST FUND . . .		70,771
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		41,348
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,492
	FROM OPERATING TRUST FUND		363
1370	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . .		223,053
TOTAL:	CRIMINAL AND CIVIL LITIGATION FROM GENERAL REVENUE FUND	37,732,152	
	FROM TRUST FUNDS		77,858,712
	TOTAL POSITIONS	910.00	
	TOTAL ALL FUNDS		115,590,864
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	8,254,083	
1371	SALARIES AND BENEFITS POSITIONS	94.50	
	FROM GENERAL REVENUE FUND	11,448,580	
	FROM OPERATING TRUST FUND		381,209

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1372	SPECIAL CATEGORIES STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	1,436,594	
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		784,444
1373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,445	
	FROM OPERATING TRUST FUND		377
1374	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1375	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,216	
	FROM OPERATING TRUST FUND		2,165
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	12,930,771	
	FROM TRUST FUNDS		1,207,797
	TOTAL POSITIONS	94.50	
	TOTAL ALL FUNDS		14,138,568

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	1,030,745	
1376	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM ELECTIONS COMMISSION TRUST FUND		1,448,038
1377	OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND		80,163
1378	EXPENSES FROM ELECTIONS COMMISSION TRUST FUND		309,479
1379	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND		10,000
1380	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND		3,264
1381	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND		22,533
1382	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND		5,436
1383	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		5,556

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
 FROM TRUST FUNDS 1,884,469

TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 1,884,469

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,236,856

1384 SALARIES AND BENEFITS POSITIONS 67.00
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 7,383,489

1384A OTHER PERSONAL SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 50,000

1385 EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 1,881,258

1385A SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 16,322

1386 SPECIAL CATEGORIES
 TRANSFER TO THE OFFICE OF THE STATE
 ATTORNEY - SLOT INVESTIGATIONS AND
 PROSECUTIONS
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 305,156

1387 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 1,458,961

From the funds in Specific Appropriation 1387, \$1,000,000 from the Pari-Mutuel Wagering Trust Fund is provided for the Florida Gaming Control Commission to procure a study on best practices for the commission. The study shall examine best practices of other state gaming regulatory bodies' regulations and enforcement operations and make recommendations to the commission for regulatory and enforcement reforms and recommendations to the Legislature of any statutory changes required to implement the recommended reforms. The study must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 15, 2023.

1388 SPECIAL CATEGORIES
 CLOUD COMPUTING SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 295,000

1389 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 18,236

1390 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF BUSINESS AND
 PROFESSIONAL REGULATION - INFORMATION
 TECHNOLOGY SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 498,000

Funds in Specific Appropriation 1390 are provided to the Florida Gaming Control Commission to pay for information technology services

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

1391	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PARI-MUTUEL WAGERING TRUST FUND			10,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				11,916,422
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			11,916,422

GAMING ENFORCEMENT

	APPROVED SALARY RATE	1,351,613		
1392	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	20.00	2,086,395
1393	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			663,196
1393A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			25,715
1394	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			103,000
1395	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			45,000
1396	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			11,272
1397	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM PARI-MUTUEL WAGERING TRUST FUND			21,600
1398	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			5,170
TOTAL: GAMING ENFORCEMENT FROM TRUST FUNDS				2,961,348
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			2,961,348

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,663,052		
1399	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	54.00	4,005,824

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1400	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,403,917
1401	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	621,902
1402	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	13,032
1403	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	40,002
1404	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	177,317

From the funds in Specific Appropriation 1404, \$150,000 in recurring funds from the Pari-Mutuel Wagering Trust Fund is provided to the Florida Gaming Control Commission to retain an independent testing lab to test and report on gaming equipment. The funds shall be held in reserve. Upon the execution of an illegal gambling investigation that requires an independent assessment of gambling equipment, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

1405	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	62,000
1406	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	118,507
1407	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	10,063
1408	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND	100,000

Funds in Specific Appropriation 1408 shall be utilized pursuant to section 550.2415, Florida Statutes.

1409	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,916,000
1410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	29,262
1411	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PARI-MUTUEL WAGERING			
	FROM TRUST FUNDS		8,794,302
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		8,794,302
SLOT MACHINE REGULATION			
	APPROVED SALARY RATE	2,358,770	
1412	SALARIES AND BENEFITS POSITIONS	49.00	
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		3,502,522
1413	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		42,432
1414	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		268,879
1415	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		10,863
1416	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		40,000
1417	SPECIAL CATEGORIES		
	COMPULSIVE AND ADDICTIVE GAMBLING		
	PREVENTION CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		1,250,000
1418	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		12,000
1419	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		25,743
1420	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		7,183
1421	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		2,848
1422	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		12,229
TOTAL: SLOT MACHINE REGULATION			
	FROM TRUST FUNDS		5,174,699
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		5,174,699

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
FROM GENERAL REVENUE FUND	81,591,079	
FROM TRUST FUNDS		303,947,290
TOTAL POSITIONS	1,498.50	
TOTAL ALL FUNDS		385,538,369
TOTAL APPROVED SALARY RATE	92,262,057	
TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND	4,841,194,878	
FROM TRUST FUNDS		939,305,470
TOTAL POSITIONS	41,264.00	
TOTAL ALL FUNDS		5,780,500,348

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	18,661,467	
1423	SALARIES AND BENEFITS POSITIONS	277.00	
	FROM GENERAL REVENUE FUND	21,893,680	
	FROM DIVISION OF LICENSING TRUST FUND		1,685,519
	FROM GENERAL INSPECTION TRUST FUND		2,322,725
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,301,128
1424	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	102,181	
1425	EXPENSES		
	FROM GENERAL REVENUE FUND	2,630,918	
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1426	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM FROM FEDERAL GRANTS TRUST FUND		500,000
1427	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	125,747	
	FROM DIVISION OF LICENSING TRUST FUND		18,687
1428	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,327,098	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,327,097
1429	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	231,408	
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND		25,000
1430	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	623,505	
1431	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND		23,916
1432	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	67,977	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM DIVISION OF LICENSING TRUST FUND		7,658
FROM GENERAL INSPECTION TRUST FUND		5,683
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		541
TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	27,108,756	
FROM TRUST FUNDS		7,748,070
TOTAL POSITIONS	277.00	
TOTAL ALL FUNDS		34,856,826

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	4,295,180	
1433 SALARIES AND BENEFITS POSITIONS	74.00	
FROM GENERAL REVENUE FUND	844,672	
FROM GENERAL INSPECTION TRUST FUND		119,313
FROM LAND ACQUISITION TRUST FUND		5,480,275
1434 EXPENSES		
FROM GENERAL REVENUE FUND	100,290	
FROM LAND ACQUISITION TRUST FUND		531,003
1435 FIXED CAPITAL OUTLAY OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
FROM GENERAL REVENUE FUND	5,000,000	
1435A FIXED CAPITAL OUTLAY STATEWIDE AGRICULTURAL RESTORATION PROJECTS		
FROM GENERAL REVENUE FUND	10,000,000	
1435B SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	48,794	
FROM LAND ACQUISITION TRUST FUND		300,270
1436 SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND		615,872
1437 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND		8,331
1438 SPECIAL CATEGORIES AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL INSPECTION TRUST FUND		885,852
FROM LAND ACQUISITION TRUST FUND		48,030,528

From the funds in Specific Appropriation 1438, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1439 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,051	
FROM LAND ACQUISITION TRUST FUND		19,768
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	15,996,807	
FROM TRUST FUNDS		55,991,212
TOTAL POSITIONS	74.00	
TOTAL ALL FUNDS		71,988,019

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	11,583,751
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1440	SALARIES AND BENEFITS	POSITIONS	194.25	
	FROM GENERAL REVENUE FUND		6,680,971	
	FROM ADMINISTRATIVE TRUST FUND			4,432,402
	FROM FEDERAL GRANTS TRUST FUND			4,519
	FROM GENERAL INSPECTION TRUST FUND			1,057,476
	FROM LAND ACQUISITION TRUST FUND			4,865,750
1441	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		116,989	
	FROM ADMINISTRATIVE TRUST FUND			54,165
1442	EXPENSES			
	FROM GENERAL REVENUE FUND		90,854	
	FROM ADMINISTRATIVE TRUST FUND			1,497,940
	FROM GENERAL INSPECTION TRUST FUND			157,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			51,881
1443	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,000	
1443A	FIXED CAPITAL OUTLAY			
	PLANNING, DESIGN, AND ENGINEERING			
	FROM GENERAL REVENUE FUND		310,000	
1443B	FIXED CAPITAL OUTLAY			
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			3,225,000
1443C	FIXED CAPITAL OUTLAY			
	CONSTRUCTION - CITRUS BUDWOOD GREENHOUSE(S)			
	FROM GENERAL REVENUE FUND		1,042,124	
1443D	FIXED CAPITAL OUTLAY			
	FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS			
	FROM GENERAL REVENUE FUND		207,599,007	
	Funds in Specific Appropriation 1443D are provided for the planning, design, engineering, and construction of a new department facility at the Conner Complex in Tallahassee, Florida.			
1443E	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			249,264
1443F	SPECIAL CATEGORIES			
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			
	FROM GENERAL REVENUE FUND		5,800,000	
1444	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			55,496
1445	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,255,000	
	FROM ADMINISTRATIVE TRUST FUND			618,000
	FROM GENERAL INSPECTION TRUST FUND			900,574
	From the funds in Specific Appropriation 1445, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Green Jobs Youth Initiative (SF 1381).			
1446	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		10,435	
	FROM ADMINISTRATIVE TRUST FUND			41,986

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1447	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,500	
1448	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GENERAL INSPECTION TRUST FUND		84,000
1448A	SPECIAL CATEGORIES CONNER COMPLEX TALLAHASSEE - PLANNING, DESIGN AND ENGINEERING FROM GENERAL REVENUE FUND	250,000	

From the funds in Specific Appropriation 1448A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services to conduct a study for the planning, design and engineering of a new consolidated lab facility at the Conner Complex in Tallahassee, Florida.

1449	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	34,295	
	FROM ADMINISTRATIVE TRUST FUND		20,555
	FROM GENERAL INSPECTION TRUST FUND		676
	FROM LAND ACQUISITION TRUST FUND		3,646
1449A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY FROM GENERAL REVENUE FUND	3,000,000	
1449B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NEWBERRY MEAT PROCESSING AND TRAINING FACILITY FROM GENERAL REVENUE FUND	750,000	

Funds in Specific Appropriation 1449B are provided for the City of Newberry Meat Processing and Training Facility (SF 1644).

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	226,957,175		
FROM TRUST FUNDS			17,320,862
TOTAL POSITIONS	194.25		
TOTAL ALL FUNDS			244,278,037

DIVISION OF LICENSING

	APPROVED SALARY RATE	11,776,021	
1450	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	302.00	18,827,608
1451	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		1,896,577
1452	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		4,681,781
1453	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		349,130
1454	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		13,930,177

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1455	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		59,470
1456	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		92,435
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS		39,837,178
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		39,837,178

OFFICE OF ENERGY

	APPROVED SALARY RATE	676,152	
1457	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	POSITIONS 14.00 545,647	720,967
1458	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		150,908
1459	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	47,212	380,000
1460	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		2,500
1461	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		52,687
1462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		1,853
1463	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,511	1,403
1463A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY INFRASTRUCTURE INVESTMENT AND JOBS ACT FUNDING - ENERGY PROGRAMS FROM FEDERAL GRANTS TRUST FUND		24,118,070
1463B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY INFLATION REDUCTION ACT FUNDING - ENERGY PROGRAMS FROM FEDERAL GRANTS TRUST FUND		5,000,000
1464	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND		1,250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF ENERGY
 FROM GENERAL REVENUE FUND 594,370
 FROM TRUST FUNDS 31,678,388

 TOTAL POSITIONS 14.00
 TOTAL ALL FUNDS 32,272,758

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 54,615,230

1465 SALARIES AND BENEFITS POSITIONS 1,139.00
 FROM GENERAL REVENUE FUND 952,473
 FROM FEDERAL GRANTS TRUST FUND 2,339,045
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 1,344,736
 FROM INCIDENTAL TRUST FUND 7,892,176
 FROM LAND ACQUISITION TRUST FUND 72,927,903

1466 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 642,276
 FROM INCIDENTAL TRUST FUND 570,319
 FROM LAND ACQUISITION TRUST FUND 1,094,813

1467 EXPENSES
 FROM GENERAL REVENUE FUND 63,700
 FROM FEDERAL GRANTS TRUST FUND 1,196,156
 FROM INCIDENTAL TRUST FUND 4,974,124
 FROM LAND ACQUISITION TRUST FUND 8,107,814

1468 AID TO LOCAL GOVERNMENTS
 AMERICA THE BEAUTIFUL PROGRAM
 FROM FEDERAL GRANTS TRUST FUND 565,930

1469 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - VOLUNTEER FIRE
 ASSISTANCE
 FROM FEDERAL GRANTS TRUST FUND 321,165

1470 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - RURAL COMMUNITY FIRE
 PROTECTION
 FROM FEDERAL GRANTS TRUST FUND 117,991

1471 AID TO LOCAL GOVERNMENTS
 STATE FOREST RECEIPT DISTRIBUTION
 FROM INCIDENTAL TRUST FUND 595,000

1472 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 716,775
 FROM LAND ACQUISITION TRUST FUND 232,299

1472A FIXED CAPITAL OUTLAY
 CONSERVATION AND RURAL LAND PROTECTION
 EASEMENTS AND AGREEMENTS
 FROM GENERAL REVENUE FUND 300,000,000

1473 FIXED CAPITAL OUTLAY
 ROADS, BRIDGES, AND STREAM CROSSING
 MAINTENANCE - DIVISION OF FORESTRY
 FROM GENERAL REVENUE FUND 4,896,786

1473A FIXED CAPITAL OUTLAY
 REFORESTATION
 FROM GENERAL REVENUE FUND 5,000,000

1474 FIXED CAPITAL OUTLAY
 MAINTENANCE, REPAIRS AND CONSTRUCTION -
 STATEWIDE
 FROM GENERAL REVENUE FUND 3,750,000

1475 FIXED CAPITAL OUTLAY
 REPLACE FORESTRY STATIONS - STATEWIDE
 FROM INCIDENTAL TRUST FUND 4,336,880

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1476	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . .		3,854,166
1477	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM GENERAL REVENUE FUND	11,485,231	
	FROM INCIDENTAL TRUST FUND		156,868
	FROM LAND ACQUISITION TRUST FUND . .		838,570

From the funds in Specific Appropriation 1477, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.

1478	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		1,805,841
1479	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		8,902,162
1480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		2,804,384
	FROM INCIDENTAL TRUST FUND		477,107
	FROM LAND ACQUISITION TRUST FUND . .		1,377,137
1481	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		333,296
	FROM INCIDENTAL TRUST FUND		10,000
1482	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . .		135,172
1483	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INCIDENTAL TRUST FUND		415,246
	FROM LAND ACQUISITION TRUST FUND . .		1,995,794
1483A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM GENERAL REVENUE FUND	6,400,000	

From the funds in Specific Appropriation 1483A, the Department of Agriculture and Consumer Services is authorized to replace one single-engine turbine and two twin-engine fixed-wing aircraft for wildfire suppression activities.

1484	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,051	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,009
	FROM INCIDENTAL TRUST FUND		33,878
	FROM LAND ACQUISITION TRUST FUND . .		336,186
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND	332,551,241	
	FROM TRUST FUNDS		131,452,218
	TOTAL POSITIONS	1,139.00	
	TOTAL ALL FUNDS		464,003,459

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 3,255,269

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1485	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM GENERAL REVENUE FUND			852,762
	FROM DIVISION OF LICENSING TRUST			
	FUND			68,628
	FROM GENERAL INSPECTION TRUST FUND			1,601,889
	FROM LAND ACQUISITION TRUST FUND			2,182,987
1486	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			56,188
1487	EXPENSES			
	FROM GENERAL REVENUE FUND		281,000	
	FROM DIVISION OF LICENSING TRUST			
	FUND			387,952
	FROM GENERAL INSPECTION TRUST FUND			5,236,640
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			409,225
1488	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND			179,000
1489	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		4,892,508	
	FROM GENERAL INSPECTION TRUST FUND			1,185,505
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			325,645
1489A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		1,467,480	

Funds in Specific Appropriation 1489A are provided to the Department of Agriculture and Consumer Services for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

1491	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND			7,173
1492	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM DIVISION OF LICENSING TRUST			
	FUND			333
	FROM GENERAL INSPECTION TRUST FUND			9,687
	FROM LAND ACQUISITION TRUST FUND			6,354
1493	SPECIAL CATEGORIES			
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM			
	FROM DIVISION OF LICENSING TRUST			
	FUND			1,208,703
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	FROM GENERAL REVENUE FUND		7,493,750	
	FROM TRUST FUNDS			12,865,909
	TOTAL POSITIONS		48.00	
	TOTAL ALL FUNDS			20,359,659

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 13,500,476

1494	SALARIES AND BENEFITS	POSITIONS	276.00	
	FROM GENERAL REVENUE FUND			2,427,863
	FROM FEDERAL GRANTS TRUST FUND			1,858,325
	FROM GENERAL INSPECTION TRUST FUND			15,959,968
1495	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		59,740	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		147,904
	FROM GENERAL INSPECTION TRUST FUND .		251,341
1496	EXPENSES		
	FROM GENERAL REVENUE FUND	487,347	
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,988,155
1497	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		822,333
1498	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	115,101	
	FROM GENERAL INSPECTION TRUST FUND .		683,004
1499	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	354,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		470,707
	FROM GENERAL INSPECTION TRUST FUND .		500,000
1500	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	52,892	
	FROM GENERAL INSPECTION TRUST FUND .		104,271
1501	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,511	
	FROM GENERAL INSPECTION TRUST FUND .		74,749
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,529,914	
	FROM TRUST FUNDS		23,843,699
	TOTAL POSITIONS	276.00	
	TOTAL ALL FUNDS		27,373,613

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	9,435,094	
1502	SALARIES AND BENEFITS	POSITIONS	196.00
	FROM GENERAL REVENUE FUND		1,434,004
	FROM FEDERAL GRANTS TRUST FUND . . .		584,418
	FROM GENERAL INSPECTION TRUST FUND .		8,434,849
	FROM PEST CONTROL TRUST FUND		3,881,946
1503	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		192,181
	FROM GENERAL INSPECTION TRUST FUND .		264,049
	FROM PEST CONTROL TRUST FUND		14,252
1504	EXPENSES		
	FROM GENERAL REVENUE FUND	88,408	
	FROM FEDERAL GRANTS TRUST FUND . . .		549,346
	FROM GENERAL INSPECTION TRUST FUND .		1,052,704
	FROM PEST CONTROL TRUST FUND		405,565
1505	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1506	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		2,660,000

From the funds provided in Specific Appropriation 1506, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

From the funds provided in Specific Appropriation 1506, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1507	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL GRANTS TRUST FUND		104,013
1508	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		169,000
	FROM PEST CONTROL TRUST FUND		65,000
1509	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,448,472	
	FROM FEDERAL GRANTS TRUST FUND		496,278
	FROM GENERAL INSPECTION TRUST FUND		235,124
	FROM PEST CONTROL TRUST FUND		206,425

From the funds in Specific Appropriation 1509, \$1,345,514 in nonrecurring funds from the General Revenue Fund is provided for the Storm Debris and Agricultural Plastic Waste Market Initiative (SF 2079).

1510	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	57,136	
	FROM GENERAL INSPECTION TRUST FUND		36,461
1510A	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA		
	INSTITUTE OF FOOD AND AGRICULTURAL		
	SCIENCES - FERTILIZER RATE STUDY		
	FROM GENERAL REVENUE FUND	6,200,000	

From the funds in Specific Appropriation 1510A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (SF 1242).

1511	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,013	
	FROM FEDERAL GRANTS TRUST FUND		342
	FROM GENERAL INSPECTION TRUST FUND		30,287
	FROM PEST CONTROL TRUST FUND		15,052
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	9,256,033	
	FROM TRUST FUNDS		19,497,292
	TOTAL POSITIONS	196.00	
	TOTAL ALL FUNDS		28,753,325

CONSUMER PROTECTION

APPROVED SALARY RATE 12,087,786

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1512	SALARIES AND BENEFITS	POSITIONS	288.00	
	FROM GENERAL INSPECTION TRUST FUND .			18,045,784
1513	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			239,475
1514	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND .			2,740,689
1515	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND .			223,437
1516	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND .			1,010,738
1517	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			1,031,533
1518	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND .			669,831
1519	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL INSPECTION TRUST FUND .			90,571
TOTAL:	CONSUMER PROTECTION			
	FROM TRUST FUNDS			24,052,058
	TOTAL POSITIONS	288.00		
	TOTAL ALL FUNDS			24,052,058

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 5,433,862

1520	SALARIES AND BENEFITS	POSITIONS	113.00	
	FROM CITRUS INSPECTION TRUST FUND .			3,506,096
	FROM FEDERAL GRANTS TRUST FUND . . .			535,372
	FROM GENERAL INSPECTION TRUST FUND .			2,628,757
1521	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND .			366,406
	FROM FEDERAL GRANTS TRUST FUND . . .			15,900
	FROM GENERAL INSPECTION TRUST FUND .			1,128,763
1522	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND .			583,880
	FROM FEDERAL GRANTS TRUST FUND . . .			274,982
	FROM GENERAL INSPECTION TRUST FUND .			567,529
1523	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND .			10,000
	FROM GENERAL INSPECTION TRUST FUND .			23,710
1524	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND .			201,564
1525	SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT			
	FROM CITRUS INSPECTION TRUST FUND .			101,041
1525A	SPECIAL CATEGORIES			
	TRANSFER TO AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			
	FROM GENERAL REVENUE FUND	8,000,000		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1526	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CITRUS		
	INSPECTION TRUST FUND		
	FROM GENERAL REVENUE FUND	4,000,000	
1527	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM GENERAL REVENUE FUND	30,000,000	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		8,000,000

From the funds in Specific Appropriation 1527, \$3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1527, \$30,000,000 in nonrecurring funds from the General Revenue Fund and 5,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large scale science based, grower-driven field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings and the rehabilitation of the existing inventory of citrus trees, including, but not limited to, grove design, planting preparation, pest management, disease management, and post planting production practices to promote increased production of citrus. At least fifty percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. The grower's first draw shall be available at tree deposit. A maximum of two percent of funds provided under the request for proposal for large scale science-based, grower-driven field trials may be used by the recipient for direct operational and staffing costs.

From the funds in Specific Appropriation 1527, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1527, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1528	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		38,428
	FROM FEDERAL GRANTS TRUST FUND . . .		413,122
	FROM GENERAL INSPECTION TRUST FUND .		53,762
1529	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .	1,980,000	
	FROM GENERAL INSPECTION TRUST FUND .		669,082
1530	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND .		37,611
	FROM GENERAL INSPECTION TRUST FUND .		251,704
1531	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND .		61,607

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM FEDERAL GRANTS TRUST FUND . . .		2,015
FROM GENERAL INSPECTION TRUST FUND .		17,886
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	42,000,000	
FROM TRUST FUNDS		21,469,217
TOTAL POSITIONS	113.00	
TOTAL ALL FUNDS		63,469,217

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	4,616,967	
1532 SALARIES AND BENEFITS POSITIONS	99.00	
FROM GENERAL REVENUE FUND	548,772	
FROM GENERAL INSPECTION TRUST FUND .		633,286
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		1,915,976
FROM MARKET IMPROVEMENTS WORKING		
CAPITAL TRUST FUND		2,651,106
FROM SALTWATER PRODUCTS PROMOTION		
TRUST FUND		1,092,136
FROM FLORIDA AGRICULTURAL		
PROMOTION CAMPAIGN TRUST FUND . . .		55,179
1533 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	10,206	
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		33,386
FROM MARKET IMPROVEMENTS WORKING		
CAPITAL TRUST FUND		31,747
1534 EXPENSES		
FROM GENERAL REVENUE FUND	98,541	
FROM GENERAL INSPECTION TRUST FUND .		495,649
FROM MARKET IMPROVEMENTS WORKING		
CAPITAL TRUST FUND		848,391
FROM SALTWATER PRODUCTS PROMOTION		
TRUST FUND		154,408
FROM VITICULTURE TRUST FUND		9,580
FROM FLORIDA AGRICULTURAL		
PROMOTION CAMPAIGN TRUST FUND . . .		188,858
1535 OPERATING CAPITAL OUTLAY		
FROM MARKET IMPROVEMENTS WORKING		
CAPITAL TRUST FUND		10,500
1536 FIXED CAPITAL OUTLAY		
MAINTENANCE AND REPAIRS STATE FARMERS'		
MARKETS - STATEWIDE		
FROM GENERAL REVENUE FUND	1,380,000	
1537 FIXED CAPITAL OUTLAY		
CODE AND LIFE SAFETY - STATE FARMERS'		
MARKETS - STATEWIDE		
FROM GENERAL REVENUE FUND	260,000	
FROM MARKET IMPROVEMENTS WORKING		
CAPITAL TRUST FUND		260,000
1538 SPECIAL CATEGORIES		
GRANTS AND AIDS - VITICULTURE PROGRAM		
FROM VITICULTURE TRUST FUND		750,000
1539 SPECIAL CATEGORIES		
FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
FROM GENERAL REVENUE FUND	19,500,000	
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		1,310,000

From the funds in Specific Appropriation 1539, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (SF 2450).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1540	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . .		4,274,659
1541	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1542	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND		76,222
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		75,000
1543	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND		300,000
1544	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,640	
	FROM GENERAL INSPECTION TRUST FUND		17,307
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		41,850
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		8,736
1545	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,500,000
1546	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,594	
	FROM GENERAL INSPECTION TRUST FUND		1,717
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		11,880
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,586
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		230
1546A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	18,254,071	

From the funds in Specific Appropriation 1546A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Citrus County Fair Association.....	500,000
Duval County Fair Association.....	3,000,000
Florida Gateway Fairgrounds.....	985,000
Fort Meade Emergency Shelter and Agricultural Center (SF 2057).....	250,000
Gilchrist County Extension Center and Rural Education Center.....	1,000,000
Glades County Youth Livestock Facility.....	797,800
Hamilton County Fairgrounds (SF 2316).....	250,000
Hardee County Fair Association.....	510,000
Jefferson County Horse Arena (SF 2412).....	700,000
Lake County Agricultural Education and Expo Center.....	2,000,000
Madison County Livestock Arena (SF 2413).....	1,000,000
Martin County Fair Association.....	900,000
Northeast Florida Fair Association.....	990,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Putnam County Fairgrounds.....	1,500,000
Santa Rosa County Agri-Plex.....	572,000
Sarasota County Fair Association.....	1,000,000
Suwannee County Agricultural Complex and Coliseum.....	620,000
Tri County Agricultural Park (SF 2196).....	679,271
Volusia County Agricultural Center and Fairgrounds.....	1,000,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	40,096,043	
FROM TRUST FUNDS		17,147,575
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		57,243,618

AQUACULTURE

APPROVED SALARY RATE	2,224,370	
1547 SALARIES AND BENEFITS	POSITIONS	46.00
FROM GENERAL REVENUE FUND		2,200,443
FROM GENERAL INSPECTION TRUST FUND .		984,296
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		165,168
1548 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		27,845
FROM GENERAL INSPECTION TRUST FUND .		12,943
1549 EXPENSES		
FROM GENERAL REVENUE FUND	400,173	
FROM FEDERAL GRANTS TRUST FUND . . .		29,000
FROM GENERAL INSPECTION TRUST FUND .		160,966
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		33,090
1550 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
FROM GENERAL INSPECTION TRUST FUND .		12,600
1550A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND .		157,386
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		52,462
1550B SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS,		
MOTORS, AND TRAILERS		
FROM GENERAL INSPECTION TRUST FUND .		649,200
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		109,800
1551 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	580,700	

From the funds in Specific Appropriation 1551, \$500,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services for Gulf Coast Shellfish Nursery and Hatchery Research Grants (SF 2808).

1552 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL INSPECTION TRUST FUND .		160,000
1553 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	7,541	
FROM GENERAL INSPECTION TRUST FUND .		3,757
1553A SPECIAL CATEGORIES		
AQUACULTURE DEVELOPMENT		
FROM GENERAL REVENUE FUND	952,541	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1554	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,452	
	FROM GENERAL INSPECTION TRUST FUND		3,375
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		684
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	4,171,850	
	FROM TRUST FUNDS		2,562,572
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		6,734,422
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	6,431,085	
1555	SALARIES AND BENEFITS POSITIONS	125.00	
	FROM GENERAL REVENUE FUND	7,075,512	
	FROM FEDERAL GRANTS TRUST FUND		530,394
	FROM GENERAL INSPECTION TRUST FUND		590,052
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,049,033
1556	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,363	
	FROM FEDERAL GRANTS TRUST FUND		176,192
	FROM GENERAL INSPECTION TRUST FUND		81,478
1557	EXPENSES		
	FROM GENERAL REVENUE FUND	468,125	
	FROM FEDERAL GRANTS TRUST FUND		413,164
	FROM GENERAL INSPECTION TRUST FUND		878,888
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		337,991
1558	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND		25,000
1559	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		46,015
1560	SPECIAL CATEGORIES		
	STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND	300,000	
Funds in Specific Appropriation 1560 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.			
1561	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,000	
	FROM FEDERAL GRANTS TRUST FUND		495,215
	FROM GENERAL INSPECTION TRUST FUND		323,958
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		469,500
1562	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	116,072	
	FROM GENERAL INSPECTION TRUST FUND		112,941
1563	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,931	
	FROM GENERAL INSPECTION TRUST FUND		5,130

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,373
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,094,952	5,537,324
	TOTAL POSITIONS TOTAL ALL FUNDS	125.00	13,632,276
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	17,451,219	
1564	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	397.00 11,642,362	514,918 7,947,112 3,855,582 2,261,392
1565	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	26,037	1,229 1,337,443 319,503 590,110
1566	EXPENSES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	1,181,860	79,832 1,212,262 101,598 724,622
1567	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND		216,195 95,006
1568	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	550,425	527,631
1569	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1570	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		150,000
1571	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1572	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND		216,000
1573	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		4,980,881 2,000,000
1574	SPECIAL CATEGORIES CITRUS BUDWOOD NURSERY FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 1574 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.

1575	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,020,295
1576	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	354,481	
	FROM CITRUS INSPECTION TRUST FUND .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . .		164,702
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		105,000
	FROM PLANT INDUSTRY TRUST FUND . . .		228,049

From the funds in Specific Appropriation 1576, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to fund the voluntary testing of avocado trees for laurel wilt and for mitigation strategies including treatments, replanting, and the destruction of infected trees (SF 1544).

1577	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	375,209	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		127,435
1578	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . .		540,000
1579	SPECIAL CATEGORIES		
	INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		500,000
1580	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	119,392	
	FROM CITRUS INSPECTION TRUST FUND .		8,448
	FROM FEDERAL GRANTS TRUST FUND . . .		11,271
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		2,248
	FROM PLANT INDUSTRY TRUST FUND . . .		63,504

TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	16,249,766	
	FROM TRUST FUNDS		31,159,589
	TOTAL POSITIONS	397.00	
	TOTAL ALL FUNDS		47,409,355

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	5,484,374	
1581	SALARIES AND BENEFITS	POSITIONS	106.00
	FROM GENERAL REVENUE FUND		192,932
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		7,941,167
1582	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		340,735
1583	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,918,476
	FROM GENERAL INSPECTION TRUST FUND .		174,160

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1584	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND	2,138,982,379
1585	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	9,295,134
1586	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND	7,590,912
1587	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND	57,438
1588	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FOOD AND NUTRITION SERVICES TRUST FUND	70,950
1589	SPECIAL CATEGORIES FEEDING FLORIDA FROM GENERAL REVENUE FUND	6,500,000

From the funds in Specific Appropriation 1589, \$6,500,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as the Florida Association of Food Banks. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (SF 2970).

From the funds in Specific Appropriation 1589, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2024.

From the funds provided in Specific Appropriation 1589, Feeding Florida may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1589A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	2,203,003
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From the funds in Specific Appropriation 1589A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Closing the Kosher Meal Gap (SF 2729).....	250,000
Daily Manna Serving Center (SF 2469).....	53,003
Florida Children's Initiative Food Security and Nature Deficit Project (SF 2519).....	1,000,000
Helping Others and Giving Hope Mobile Food Pantry (SF 1179).....	200,000
Reducing Language Barriers to Haitian American Food Security (SF 2831).....	300,000
Stamp Out Hunger Food Drive (SF 2336).....	400,000

1590	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	7,645,665 45,840
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From the funds in Specific Appropriation 1590, the Department of Agriculture and Consumer Services shall conduct a study to assess food insecurity throughout the state. The study shall be submitted to the Governor, President of the Senate, and Speaker of the House of

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Representatives by March 31, 2024.

1591 SPECIAL CATEGORIES
 FARM SHARE PROGRAM
 FROM GENERAL REVENUE FUND 4,000,000

From the funds in Specific Appropriation 1591, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (SF 1696).

From the funds in Specific Appropriation 1591, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2024.

From the funds provided in Specific Appropriation 1591, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1592 SPECIAL CATEGORIES
 GRANTS AND AIDS - EMERGENCY FEEDING
 ORGANIZATIONS
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 8,399,092

1593 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,940
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 15,202

1594 SPECIAL CATEGORIES
 CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
 - STATE OPERATIONS
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 27,349,198

1595 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 32,551

1595A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SUPPORT FOR LOCAL FOOD BANKS
 FROM GENERAL REVENUE FUND 2,200,000

From the funds in Specific Appropriation 1595A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Feeding Rural North Florida (SF 2325)..... 1,500,000
 Meals on Wheels Food Bank Expansion Project (SF 1043)..... 300,000
 Palm Beach Food Bank Produce Processing Facility (SF 1455) 400,000

TOTAL: FOOD, NUTRITION AND WELLNESS
 FROM GENERAL REVENUE FUND 32,034,921
 FROM TRUST FUNDS 2,192,972,853

 TOTAL POSITIONS 106.00
 TOTAL ALL FUNDS 2,225,007,774

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND	766,135,578	
FROM TRUST FUNDS		2,635,136,016
TOTAL POSITIONS	3,694.25	
TOTAL ALL FUNDS		3,401,271,594
TOTAL APPROVED SALARY RATE	181,528,303	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	13,501,241	
1596 SALARIES AND BENEFITS POSITIONS	215.00	
FROM ADMINISTRATIVE TRUST FUND . . .		8,873,967
FROM INLAND PROTECTION TRUST FUND .		232,881
FROM FEDERAL GRANTS TRUST FUND . . .		87,463
FROM LAND ACQUISITION TRUST FUND . .		11,016,880
FROM PERMIT FEE TRUST FUND		130,769
1597 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		518,590
FROM INLAND PROTECTION TRUST FUND .		216,679
FROM FEDERAL GRANTS TRUST FUND . . .		411,154
FROM INTERNAL IMPROVEMENT TRUST FUND		218,290
1598 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,612,607
FROM INLAND PROTECTION TRUST FUND .		32,559
FROM FEDERAL GRANTS TRUST FUND . . .		151,455
FROM PERMIT FEE TRUST FUND		10,000
1599 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1600 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		46,000
1601 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		143,636
1602 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		340,149
FROM FEDERAL GRANTS TRUST FUND . . .		333,794
FROM INTERNAL IMPROVEMENT TRUST FUND		300,000
1603 SPECIAL CATEGORIES		
LEGAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,858,176
1604 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1605 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		22,403
FROM INLAND PROTECTION TRUST FUND .		588
FROM FEDERAL GRANTS TRUST FUND . . .		221
FROM LAND ACQUISITION TRUST FUND . .		27,807
FROM PERMIT FEE TRUST FUND		330
1606 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM GRANTS AND DONATIONS TRUST FUND		100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1607	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		38,027
	FROM GRANTS AND DONATIONS TRUST FUND		1,260
	FROM LAND ACQUISITION TRUST FUND . .		46,000
	FROM PERMIT FEE TRUST FUND		339
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		29,038,299
	TOTAL POSITIONS	215.00	
	TOTAL ALL FUNDS		29,038,299

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE	1,670,664	
1608	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		152,637
	FROM INTERNAL IMPROVEMENT TRUST FUND		764,165
	FROM LAND ACQUISITION TRUST FUND . .		1,247,142
	FROM WATER QUALITY ASSURANCE TRUST FUND		533,975
1609	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		64,638
	FROM WATER QUALITY ASSURANCE TRUST FUND		48,978
1610	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .		24,010
	FROM WATER QUALITY ASSURANCE TRUST FUND		370,810
1611	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		37,195
	FROM WATER QUALITY ASSURANCE TRUST FUND		19,838
1612	SPECIAL CATEGORIES		
	FLORIDA GEOLOGICAL SURVEY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		573,844
	FROM GRANTS AND DONATIONS TRUST FUND		292,907
1613	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	250,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND		60,000
	FROM LAND ACQUISITION TRUST FUND . .		5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND		40,000

From the funds in Specific Appropriation 1613, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (SF 2522).

1614	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,277
	FROM INTERNAL IMPROVEMENT TRUST FUND		6,394
	FROM LAND ACQUISITION TRUST FUND . .		10,434
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,468

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1615 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 2,189
 FROM LAND ACQUISITION TRUST FUND 7,066

TOTAL: FLORIDA GEOLOGICAL SURVEY
 FROM GENERAL REVENUE FUND 250,000
 FROM TRUST FUNDS 4,267,667

 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 4,517,667

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 5,145,302

1616 SALARIES AND BENEFITS POSITIONS 96.00
 FROM LAND ACQUISITION TRUST FUND 7,915,866

1617 OTHER PERSONAL SERVICES
 FROM WORKING CAPITAL TRUST FUND 1,762,298

1618 EXPENSES
 FROM LAND ACQUISITION TRUST FUND 759,810
 FROM WORKING CAPITAL TRUST FUND 4,991,337

1619 OPERATING CAPITAL OUTLAY
 FROM WORKING CAPITAL TRUST FUND 25,625

1620 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 27,700
 FROM WORKING CAPITAL TRUST FUND 3,894,996

1622 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAND ACQUISITION TRUST FUND 23,691

1623 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND 32,990

1624 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM WORKING CAPITAL TRUST FUND 2,986,000

TOTAL: TECHNOLOGY AND INFORMATION SERVICES
 FROM TRUST FUNDS 22,420,313

 TOTAL POSITIONS 96.00
 TOTAL ALL FUNDS 22,420,313

OFFICE OF EMERGENCY RESPONSE

APPROVED SALARY RATE 521,177

1625 SALARIES AND BENEFITS POSITIONS 5.00
 FROM COASTAL PROTECTION TRUST FUND 307,388
 FROM INLAND PROTECTION TRUST FUND 176,732

1626 OTHER PERSONAL SERVICES
 FROM COASTAL PROTECTION TRUST FUND 64,835

1627 EXPENSES
 FROM COASTAL PROTECTION TRUST FUND 118,739
 FROM INLAND PROTECTION TRUST FUND 65,116

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1628	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .	86,000
1629	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	605,883 150,000
1630	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .	25,902
1631	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .	25,000
1632	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .	70,000
1633	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	2,812 1,508
1634	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	80,759
1635	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND	10,510,256 3,622,599
1636	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .	1,386
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS	15,914,915
	TOTAL POSITIONS	5.00
	TOTAL ALL FUNDS	15,914,915

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	7,037,713
1637	SALARIES AND BENEFITS POSITIONS 125.00 FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	8,082,273 2,212,096
1638	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	52,760 565,349 223,158
1639	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	180,000 765,917 301,758

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1640	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	55,000
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	15,000
	FROM LAND ACQUISITION TRUST FUND	1,920

1640A	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION	
	FROM GENERAL REVENUE FUND	30,800,000

Funds in Specific Appropriation 1640A are provided to the Southwest Florida Water Management District for the Kirkland Ranch Land Acquisition (SF 2463).

1641	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION, ENVIRONMENTALLY	
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,	
	STATEWIDE	
	FROM FLORIDA FOREVER TRUST FUND	2,200,000
	FROM LAND ACQUISITION TRUST FUND	72,800,000

1642	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION-FLORIDA COMMUNITIES TRUST	
	FROM LAND ACQUISITION TRUST FUND	15,000,000

1643	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM LAND ACQUISITION TRUST FUND	82,178,448

Funds provided in Specific Appropriation 1643 are for Fiscal Year 2023-2024 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1644	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	3,660,358

Funds in Specific Appropriation 1644 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1645	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	1,892,283
	FROM LAND ACQUISITION TRUST FUND	277,941

1646	SPECIAL CATEGORIES	
	STATE LANDS STEWARDSHIP	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	200,000
	FROM LAND ACQUISITION TRUST FUND	250,000

1647	SPECIAL CATEGORIES	
	TIDE STATIONS AND BENCHMARKS	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	850,000

1648	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	87,287
	FROM LAND ACQUISITION TRUST FUND	23,890

1649	SPECIAL CATEGORIES	
	PAYMENT IN LIEU OF TAXES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	1,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1650	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND		75,000
1651	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND		40,141 11,289
TOTAL:	LAND ADMINISTRATION AND MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	30,800,000	193,501,868
	TOTAL POSITIONS TOTAL ALL FUNDS	125.00	224,301,868

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 32,754,139

1652	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	577.00 1,043,531	1,525,971 5,445,421 1,022,702 3,305,116 1,807,547 339,234 859,701 15,073,147 8,497,692 2,459,916 4,421,935
1653	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		66,214 168,019 76,455 26,368 66,368 292,774
1654	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	793,936	391,995 512,397 18,949 357,101 44,016 40,000 1,246,867 600,459 370,293 384,785
1655	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM WATER QUALITY ASSURANCE TRUST FUND		37,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1656	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,327	
	FROM ADMINISTRATIVE TRUST FUND		87,585
	FROM AIR POLLUTION CONTROL TRUST FUND		21,644
	FROM INLAND PROTECTION TRUST FUND		1,860
	FROM LAND ACQUISITION TRUST FUND		9,325
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,145
1657	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND		120,000
1658	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND		173,625
1659	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND		30,000
1660	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		5,937
	FROM AIR POLLUTION CONTROL TRUST FUND		21,188
	FROM COASTAL PROTECTION TRUST FUND		3,979
	FROM INLAND PROTECTION TRUST FUND		12,860
	FROM FEDERAL GRANTS TRUST FUND		6,777
	FROM INTERNAL IMPROVEMENT TRUST FUND		3,345
	FROM LAND ACQUISITION TRUST FUND		58,650
	FROM PERMIT FEE TRUST FUND		32,798
	FROM SOLID WASTE MANAGEMENT TRUST FUND		9,571
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,229
1661	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		34,000
1662	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,496	
	FROM ADMINISTRATIVE TRUST FUND		3,236
	FROM AIR POLLUTION CONTROL TRUST FUND		27,402
	FROM COASTAL PROTECTION TRUST FUND		4,146
	FROM INLAND PROTECTION TRUST FUND		14,865
	FROM FEDERAL GRANTS TRUST FUND		9,951
	FROM GRANTS AND DONATIONS TRUST FUND		1,355
	FROM LAND ACQUISITION TRUST FUND		76,656
	FROM PERMIT FEE TRUST FUND		53,458
	FROM SOLID WASTE MANAGEMENT TRUST FUND		13,333
	FROM WATER QUALITY ASSURANCE TRUST FUND		20,136
TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND	1,882,290	
	FROM TRUST FUNDS		50,359,118
	TOTAL POSITIONS	577.00	
	TOTAL ALL FUNDS		52,241,408

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,732,805	
1663	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		309,401
	FROM FEDERAL GRANTS TRUST FUND . . .		548,580
	FROM LAND ACQUISITION TRUST FUND . .		1,840,273
1664	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		304,105
	FROM LAND ACQUISITION TRUST FUND . .		20,148
1665	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		85,219
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . .		163,414
1665A	FIXED CAPITAL OUTLAY		
	LAKE APOPKA RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		5,000,000
1667	FIXED CAPITAL OUTLAY		
	DEBT SERVICE - SAVE OUR EVERGLADES BONDS		
	FROM LAND ACQUISITION TRUST FUND . .		22,509,843
<p>Funds in Specific Appropriation 1667 are provided for Fiscal Year 2023-2024 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.</p>			
1668	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	110,000	
	FROM LAND ACQUISITION TRUST FUND . .		3,000
<p>From the funds in Specific Appropriation 1668, \$110,000 in nonrecurring funds from the General Revenue Fund is provided for Collier County - Aquatic Plant Mechanical Harvesting Equipment (SF 3052).</p>			
1669	SPECIAL CATEGORIES		
	TRANSFER/NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE		
	PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . .		1,851,231
1670	SPECIAL CATEGORIES		
	TRANSFER/NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		3,360,000
1671	SPECIAL CATEGORIES		
	TRANSFER/SUWANNEE RIVER WATER MANAGEMENT		
	DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		4,287,000
1672	SPECIAL CATEGORIES		
	TRANSFER/SUWANNEE RIVER WATER MANAGEMENT		
	DISTRICT - ENVIRONMENTAL RESOURCE		
	PERMITTING		
	FROM LAND ACQUISITION TRUST FUND . .		453,000
1673	SPECIAL CATEGORIES		
	TRANSFER/SUWANNEE RIVER WATER MANAGEMENT		
	DISTRICT - PAYMENT IN LIEU OF TAXES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		352,909

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1674 SPECIAL CATEGORIES
 TRANSFER/WATER MANAGEMENT DISTRICT - LAND
 MANAGEMENT
 FROM GENERAL REVENUE FUND 1,500,000
 FROM LAND ACQUISITION TRUST FUND 10,237,210

From the funds in Specific Appropriation 1674, \$1,500,000 from the General Revenue Fund and \$1,610,000 from the Land Acquisition Trust Fund is provided for the transfer to the Northwest Florida Water Management District, \$1,777,210 from the Land Acquisition Trust Fund is provided for the transfer to the Suwannee River Water Management District, \$2,250,000 from the Land Acquisition Trust Fund is provided for the transfer to the St. Johns River Water Management District, \$2,250,000 from the Land Acquisition Trust Fund is provided for the transfer to the Southwest Florida Water Management District, and \$2,350,000 from the Land Acquisition Trust Fund is provided for the transfer to the South Florida Water Management District.

1675 SPECIAL CATEGORIES
 TRANSFER/WATER MANAGEMENT DISTRICTS -
 MINIMUM FLOWS AND LEVELS
 FROM LAND ACQUISITION TRUST FUND 3,446,000

From the funds in Specific Appropriation 1675, \$1,811,000 is provided for transfer to the Northwest Florida Water Management District, and \$1,635,000 is provided for transfer to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1676 SPECIAL CATEGORIES
 TRANSFER/WATER MANAGEMENT DISTRICTS -
 HURRICANE RECOVERY
 FROM LAND ACQUISITION TRUST FUND 2,500,000

Funds in Specific Appropriation 1676 are provided to the Northwest Florida Water Management District for Hurricane Michael recovery efforts.

1677 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 1,563
 FROM FEDERAL GRANTS TRUST FUND 2,770
 FROM LAND ACQUISITION TRUST FUND 8,026

1678 SPECIAL CATEGORIES
 WATER QUALITY ENHANCEMENT AND
 ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 10,800,000

Funds in Specific Appropriation 1678 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1678, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal.

1679 SPECIAL CATEGORIES
 GRANTS AND AIDS - OCEAN RESEARCH AND
 CONSERVATION ASSOCIATION - KILROY
 MONITORING SYSTEMS
 FROM GENERAL REVENUE FUND 1,000,000
 FROM LAND ACQUISITION TRUST FUND 250,000

From the funds in Specific Appropriation 1679, \$250,000 in recurring funds from the Land Acquisition Trust Fund and \$1,000,000 in

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the General Revenue Fund are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion (SF 1266).

1680 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND
 LAKE OKEECHOBEE BASIN - OPERATIONS
 FROM LAND ACQUISITION TRUST FUND 350,000

Funds in Specific Appropriation 1680 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.

1681 SPECIAL CATEGORIES
 TRANSFER TO THE SOUTH FLORIDA WATER
 MANAGEMENT DISTRICT - DISPERSED WATER
 STORAGE
 FROM LAND ACQUISITION TRUST FUND 5,000,000

1682 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND 6,180

1682A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 PENSACOLA AND PERDIDO BAY ESTUARY PROGRAM -
 OYSTER RESTORATION AND COMMUNITY GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 750,000

Funds in Specific Appropriation 1682A are provided for the Pensacola and Perdido Bays Estuary Restoration Initiative and Community Grant Program (SF 2529).

1682B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 MONROE COUNTY FLORIDA KEYS MARINE
 PROTECTION MOORING FIELD PROJECT
 FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 1682B are provided for the Monroe County Florida Keys Marine Protection Mooring Field Project (SF 1527).

1682C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 ST. ANDREWS BAY SEAGRASS RESTORATION
 PROJECT
 FROM GENERAL REVENUE FUND 749,496

Funds in Specific Appropriation 1682C are provided for the St. Andrews Bay Seagrass Restoration Project (SF 1645).

1682D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FLAGLER BEACH PIER REMOVAL AND REPLACEMENT
 FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 1682D are provided for the Flagler Beach Pier Removal & Replacement (SF 2230).

1682E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 CALOOSAHATCHEE RIVER VALUED ECOSYSTEM
 COMPONENT RESTORATION
 FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 1682E are provided for the Caloosahatchee River Valued Ecosystem Component Restoration (SF 1997).

1682F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 CAPE CORAL HISTORIC CALOOSAHATCHEE
 SHORELINE PRESERVATION PROJECT
 FROM GENERAL REVENUE FUND 250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Funds in Specific Appropriation 1682F are provided for the Cape Coral Historic Caloosahatchee Shoreline Preservation Project (SF 2214).

1683 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - RED TIDE MANAGEMENT
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1683 are provided to the Department of Environmental Protection for a red tide emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide to residents and visitors.

1684 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
FROM LAND ACQUISITION TRUST FUND 10,000,000

Funds in Specific Appropriation 1684 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the department, near water control structures in Lake Okeechobee.

1685 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM GENERAL REVENUE FUND 50,767,542
FROM LAND ACQUISITION TRUST FUND 427,752,935

From the funds in Specific Appropriation 1685, \$32,000,000 in recurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan and Everglades Restoration.

From the funds in Specific Appropriation 1685, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1685, \$86,300,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the Comprehensive Everglades Restoration Plan C-43 West Basin Reservoir Storage Project.

From the funds in Specific Appropriation 1685, \$245,452,935 in nonrecurring funds from the Land Acquisition Trust Fund and \$50,767,542 from the General Revenue Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1686 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES
PROTECTION
FROM LAND ACQUISITION TRUST FUND 76,084,653

From the funds in Specific Appropriation 1686, \$29,876,213 in recurring funds and \$46,208,440 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1686A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - C-51 RESERVOIR
IMPLEMENTATION
FROM GENERAL REVENUE FUND 70,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Funds in Specific Appropriation 1686A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

1687	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY FROM GENERAL REVENUE FUND	40,000,000
1688	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HARMFUL ALGAL BLOOMS MANAGEMENT FROM GENERAL REVENUE FUND	5,000,000

Funds in Specific Appropriation 1688 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

1689	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT FACILITIES REFURBISHMENTS FROM GENERAL REVENUE FUND	1,000,000
1690	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT STREAM DEBRIS SURVEY AND ASSESSMENT FROM GENERAL REVENUE FUND	580,000
1691	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION FROM LAND ACQUISITION TRUST FUND	50,000,000

Funds in Specific Appropriation 1691 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

1692	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INDIAN RIVER LAGOON WATER QUALITY IMPROVEMENT PROJECTS FROM GENERAL REVENUE FUND	25,000,000
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Funds in Specific Appropriation 1692 are provided for water quality improvement projects within the proximity of the Indian River Lagoon.

1692A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CALOOSAHATCHEE RIVER WATER QUALITY IMPROVEMENTS/BMAP FROM GENERAL REVENUE FUND	25,000,000
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Funds in Specific Appropriation 1692A are provided to the South Florida Water Management District for Caloosahatchee River water quality improvement projects. These projects should be consistent with the Caloosahatchee River Basin Management Action Plan and provide the most benefit towards achieving total maximum daily loads for the river and estuary basin.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND	238,757,038	
FROM TRUST FUNDS		626,729,460
TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		865,486,498

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1707, 1708, and 1710 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

	APPROVED SALARY RATE	4,537,582	
1693	SALARIES AND BENEFITS POSITIONS	89.00	
	FROM GENERAL REVENUE FUND	2,063,936	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,714,845
	FROM LAND ACQUISITION TRUST FUND . .		724,877
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		666,708
	FROM WATER QUALITY ASSURANCE TRUST FUND		465,054
1694	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	527,600	
	FROM COASTAL PROTECTION TRUST FUND .		10,282
	FROM LAND ACQUISITION TRUST FUND . .		93,703
	FROM WATER QUALITY ASSURANCE TRUST FUND		91,364
1695	EXPENSES		
	FROM GENERAL REVENUE FUND	515,099	
	FROM FEDERAL GRANTS TRUST FUND . . .		302,395
	FROM LAND ACQUISITION TRUST FUND . .		85,370
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		42,343
	FROM WATER QUALITY ASSURANCE TRUST FUND		84,715
1696	FIXED CAPITAL OUTLAY		
	RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,400,000
1697	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM COASTAL PROTECTION TRUST FUND .		500,000
1698	FIXED CAPITAL OUTLAY		
	SPRINGS RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		50,000,000
	Funds in Specific Appropriation 1698 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.		
1699	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		915,164
1700	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,268,000

From the funds in Specific Appropriation 1700, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FSHCC - Stormwater Predictive Analytic Solution Pilot (SF 2639).

1701	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,780,902
1702	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND		10,093 1,970 1,811 1,263
1703	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		76,578
1704	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		894,350
1705	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	7,626	13,889 1,569 2,366 2,310
1705A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	193,713,757	

The funds appropriated in Specific Appropriation 1705A are supplemental to the funds previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

Funds in Specific Appropriation 1705A are provided for the following water projects:

Apalachicola Inflow & Infiltration Study (SF 2796).....	250,000
Apalachicola Spray Field Repairs (SF 2797).....	130,000
Apopka Wekiva Springs Region Aquifer Recharge and Flood Protection (SF 1058).....	1,000,000
Atlantic Beach Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 4 (SF 2340).....	500,000
Aventura 191st Street Drainage Project (SF 2459).....	580,000
Bal Harbour Village Stormwater System Improvements (SF 1489).....	274,000
Bartow Emergency Generators (SF 2389).....	1,400,000
Bay Harbor Islands Ejector Pumps/ Manhole Replacements (SF 1793).....	250,000
Belleview Rehabilitation of Critical Lift Station (SF 1594).....	141,000
Belleview US Hwy 441/ 301 / SR 500 Stabilization of Sewer Lines (SF 1595).....	157,500
Biscayne Park Storm Drainage phase 2 (SF 1791).....	100,000
Boca Raton Drinking Water Transmission and Distribution Improvements (SF 1265).....	1,400,000
Boca Raton NW 35th St. Drainage Improvement Project (SF 1129).....	300,000
Bonita Springs - Spring Creek Golf Course Stormwater Management Improvements (SF 2357).....	250,000
Bonnet Springs Park (BSP) Algae Mitigation and Removal Project (SF 2172).....	450,000
Bowling Green - Emergency Generator for Well Pumps (SF	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2047).....	140,000
Bowling Green Wastewater Treatment Plant Digester Improvements and Well Pumps (SF 2081).....	500,000
Bradenton Sanitary Sewer Lining Program for Infiltration/Inflow Reduction (SF 2156).....	750,000
Branford Spray Field Project (SF 2295).....	300,000
Brevard County - Indian River Lagoon, Septic Upgrades to Advanced Treatment Units Phase 3 (50 sites) (SF 1476)...	250,000
Brevard County North Brevard Water Treatment Plant Expansion and Potable Water Wells (SF 1629).....	1,500,000
Brevard County South Beaches 2nd Deep Injection Well (SF 1411).....	250,000
Brevard County South Brevard Advanced Wastewater Treatment Plant (SF 1410).....	1,500,000
Brooksville Master Lift Station Modification (SF 2343)....	375,000
Brooksville Replacement/Upgrade of the Supervisory Control and Data Acquisition (SCADA) (SF 2347).....	100,000
Cape Coral Northeast Reservoir Water Transmission Main & Pump Station (SF 2004).....	750,000
Cape Coral Septic to Sewer Conversion/Utilities Extension Project (SF 2005).....	250,000
Charlotte County Burnt Store-Harden Control Room (SF 2401)	300,000
Charlotte County East Port-Harden Control Room (SF 2390)..	300,000
Clermont Lower Floridian Wells and Water Treatment Plant (SF 1727).....	250,000
Clermont Waste Water Treatment Plant Expansion (SF 1126)..	500,000
Clewiston Wastewater Treatment Plant (WWTP) Upgrade Project (SF 3016).....	11,000,000
Cocoa Beach Bicentennial Park Project (SF 1407).....	1,000,000
Cocoa Beach Gravity Sewer Rehabilitation (SF 1408).....	1,000,000
Collier County - Golden Gate City Stormwater Outfalls (SF 3053).....	2,810,500
Collier County - Palm River Area 4 (SF 3051).....	3,000,000
Columbia County North Florida Mega Industrial Park Water Plant (SF 1841).....	750,000
Cooper City SW 49th Street Culvert Rehabilitation/Replacement Project (SF 1140).....	450,000
Coral Gables Force Main Replacement Program (SF 1135)....	700,000
Coral Springs - City Drainage Infrastructure (SF 1144)....	500,000
Cutler Bay Bel-Aire Stormwater Improvements (SF 1327)....	250,000
Dade City Wastewater Treatment Plant Relocation & Upgrade Phase 1 (SF 1862).....	500,000
Deerfield Beach - Martin Luther King Jr. (MLK) Avenue Stormwater Project (SF 1090).....	435,287
Deland Wiley M Nash Water Reclamation Facility Expansion Project (SF 1877).....	500,000
Delray Beach Historical Campus Drainage and Parking (SF 1941).....	100,000
Delray Beach Public Seawall Improvement (SF 1943).....	500,000
Deltona Eastern Wastewater Treatment Facility Expansion - Sewer Improvement/Water Quality (SF 1878).....	250,000
Deltona - Theresa Basin - Flood Control Study (SF 2651)...	300,000
Dunedin - WWTP Ocean Outfall Pipe Rehabilitation (SF 1703)	400,000
East Lake Toho Restoration (SF 2706).....	2,665,600
Escambia County - Gulf Beach Highway Drainage Outfall at Sunset \ Patton \ Elite \ Winthrop (SF 1463).....	440,000
Estero River Heights & Cranbrook Harbor Utility Expansion Project (SF 3072).....	3,700,000
Fernandina Beach Historic Downtown Resiliency Seawall Construction Project (SF 2233).....	250,000
Florida Keys Aqueduct Authority Marathon Reverse Osmosis Facility (SF 2509).....	5,000,000
Florida Keys Beach Resiliency Pilot Project (SF 2589)....	250,000
Fort Myers Water Treatment Injection Well (SF 2220).....	250,000
Fort Myers Water Treatment Plant Expansion (SF 2221).....	250,000
Fort Pierce Utility Authority - Relocating Wastewater Treatment Plant off of the Indian River Lagoon (SF 2136)	250,000
Glades County Lake Okeechobee Navigational Channel Improvements-Moore Haven Canal (SF 2111).....	1,000,000
Grand Ridge Wastewater Extension to I-10 (SF 1923).....	250,000
Greenacres - Swain Boulevard Sewer Extension - Phase 1 (SF 2333).....	350,000
Groveland Regional Wastewater Treatment Facility (SF 1722)	250,000
Gulfport Sanitary Sewer Repairs Project (SF 2481).....	1,000,000
Haines City Sewer Lift Station-22 Replacement and Associated Force-main upgrades (SF 2028).....	500,000
Hallandale Beach Rehabilitation of Lift Station #5 and	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Force Main Project (SF 3214).....	250,000
Hallandale Beach Rehabilitation of Lift Stations #10, #11 and #15 (SF 3215).....	250,000
Hernando County Hernando Beach Wastewater Resiliency Project (SF 2113).....	250,000
Hialeah Gardens North District Drainage Improvements (SF 1479).....	500,000
Hialeah Gardens South District Drainage Improvements (SF 1547).....	300,000
Hialeah Stormwater Improvements & Roadway Revitalization (E 2- E 4 Ave, 63-65 St) (SF 1422).....	1,000,000
Hialeah Wastewater Improvements- Basin 010 and PS 008 (SF 1294).....	500,000
Highland Beach Climate Vulnerability/Clean Water Project -- Lift Stations Rehabilitation (SF 1454).....	250,000
Hilliard - Sanitary Sewer Collection System Rehabilitation (SF 1766).....	750,000
Holly Hill Sewer Service Extension (SF 2155).....	680,000
Homestead Pump Station #22 Upgrades (SF 1341).....	250,000
Homestead Wastewater Treatment UV System Replacement (SF 1152).....	500,000
Homosassa River Restoration Project (SF 3095).....	350,000
Howey-in-the-Hills North Wells and Water Treatment Plant (SF 1109).....	4,250,000
Immokalee Reuse/Reclaimed Water Treatment (SF 3147).....	5,000,000
Immokalee Smart Utility (SF 3146).....	3,500,000
Immokalee Water Softening Treatment (SF 3028).....	9,000,000
Indian Harbour Beach 2nd Generation Baffle Box at Cheyenne Court (SF 1563).....	250,000
Indian River Lagoon Restoration - Aquaculture - Cocoa Beach Jr/Sr (SF 1561).....	250,000
Jacksonville Beach WTPs and Pollution Control Plant Chlorine Conversions (SF 2533).....	250,000
Juno Beach Universe Boulevard Drainage Improvements (SF 2161).....	500,000
Key Biscayne Immediate Flood Control and Mitigation (SF 1325).....	250,000
Kings Bay Restoration Project (SF 2100).....	350,000
Labelle Drinking Water Improvements (SF 3153).....	2,000,000
Lake Panasoffkee Septic to Sewer Treatment and Collection System (SF 3049).....	250,000
Lake Park Septic to Sewer Conversion Project (SF 1540)....	500,000
Lakeland Water Education Center (SF 2176).....	950,000
Lantana Watermain Replacement (SF 1897).....	250,000
Lauderhill Maple Run Drainage Improvement (SF 1557).....	800,000
Laurel Hill - Highway 2 Waterline Replacement (SF 1198)...	500,000
Lehigh Acres - ROBUST - Rehydration of Bedman (Creek) Utilizing Storage & Treatment, Phase 1 (SF 3144).....	250,000
Lehigh Acres Natural Sink-hole Preservation Project (SF 3143).....	1,500,000
Loch Haven Chain of Lakes Flood Control and Nutrient Management Plan (SF 1481).....	675,000
Longboat Key Asbestos Cement Water Main Replacement - Country Club Shores Phases 1&2 (SF 1034).....	250,000
Loxahatchee Groves Stormwater System Rehabilitation (SF 2157).....	750,000
Marco Island San Marco Road Dead-End Canal Interconnect (SF 3154).....	400,000
Mascotte Stormwater Quality and Treatment Improvements Project (SF 1718).....	250,000
Mascotte Water Quality and Protection Project (SF 1719)...	500,000
Miami - Drainage Improvements SW 27th Street from 27th Ave to SW 30th Ave (SF 1607).....	500,000
Miami Beach Stormwater Pump Water Quality Upgrades (SF 2021).....	400,000
Miami-Dade County-Wide Inflow Assessment (SF 1680).....	500,000
Miami-Dade County Sewer Connection Assistance - Schenley Park Neighborhood (SF 1613).....	2,000,000
Miami Shores Village Belvedere Drive Stormwater Drainage Project (SF 1796).....	300,000
Midway Septic to Sewer (SF 2472).....	500,000
Milton Locklin Lake Restoration Project (SF 2718).....	500,000
Naples Bay Red Tide/Septic Tank Mitigation (Phase 2) (SF 3029).....	10,000,000
Nassau County Spring Lake Estates Drainage Improvements (SF 2210).....	625,000
New Smyrna Beach Pine Island/Aqua Golf Canal Dredging and	

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Clean-up (SF 1950).....	500,000
Newberry Regional WWTF Upgrades & Expansion (SF 1849).....	250,000
North Bay Village Inlet Wastewater Pump Station Ph II (SF 2899).....	250,000
North Miami Septic Tank to Sanitary Sewer Conversion - Phase 2 (SF 2903).....	600,000
Northwest Florida Estuary Water Quality Protection and Restoration (SF 3203).....	2,000,000
Oakland Alternative Water Project (SF 3092).....	2,000,000
Okaloosa County - Shoal River Ranch Water Reclamation Facility (SF 1860).....	3,500,000
Old Plantation Water Control District (OPWCD) Pump Stations Rehabilitation and Automation (SF 1552).....	450,000
Orange County Utilities - Orlo Vista Integrated Water Resources Project (SF 1581).....	2,500,000
Osceola County Buenaventura Lakes Drainage Improvements (SF 2707).....	1,550,000
Osceola County Whitted Neighborhood Water System (SF 2705)	250,000
Oviedo Wastewater/Septic to Sewer Master Study (SF 1825)..	250,000
Oviedo West Mitchell Hammock Water Treatment Facility - Tank Construction (SF 1824).....	250,000
Palatka Potable Water Main Line Replacement (SF 1514).....	1,000,000
Palm Bay Septic-to-Sewer Conversions (SF 1477).....	250,000
Palm Beach County Green Cay Phase 2 (SF 1139).....	250,000
Palm Beach County - Lake Worth Lagoon Initiative (SF 1096)	2,361,804
Palm Beach County Loxahatchee River Preservation Initiative (SF 1891).....	985,255
Palm Beach Shores - Lake Worth Inlet, Singer Island Channel Dredging Project (SF 1900).....	500,000
Palmetto Bay Stormwater Improvements-Sub-Basin #44 (SF 2368).....	250,000
Panama City Beach Restoration of Water Quality in Lullwater Lake Basin (SF 1647).....	1,000,000
Panama City Stormwater Management Design & Construction - Southern Area (SF 1604).....	500,000
Parkland Flooding Mitigation (SF 1101).....	200,000
Pasco County Ridge Road Extension Water Main (SF 3138)....	2,000,000
Peace River Basin Water Quality and Community Resilience (SF 3173).....	4,150,000
Peace River Manasota Regional Water Supply Authority Phase 3C Regional Water Transmission Pipeline (SF 1130)..	3,000,000
Pembroke Park GeoSCADA Telemetry System for Stormwater and Wastewater Critical Assets (SF 2544).....	594,289
Pinecrest Stormwater Improvements (SF 1316).....	250,000
Pinellas County Weedon Island Salt Marsh Habitat Restoration (SF 2505).....	500,000
Plant City McIntosh Preserve Integrated Suite of Water Projects (SF 1439).....	500,000
Polk Regional Water Cooperative Heartland Headwaters.....	3,500,000
Pompano Beach Septic to Sewer (SF 2542).....	1,100,000
Ponce Inlet Storm Drainage Backflow Device and River Outfall Addition (SF 1952).....	85,000
Port LaBelle Utility System Wastewater Collection System for Unit 1 (SF 3135).....	7,500,000
Port LaBelle Utility System Wastewater Collection System for Units No. 2&3 (SF 3134).....	4,300,000
Port LaBelle Utility System Wastewater Treatment Plant Expansion (SF 3136).....	1,000,000
Port Orange - Stormwater System Rehabilitation Pipelining (SF 1887).....	250,000
Port St. Lucie - St. Lucie River/C-23 Water Quality Project 7A Construction (SF 1894).....	500,000
Punta Gorda Septic to Sewer (SF 2049).....	5,500,000
Rainbow River Restoration Project by One Rake at a Time (SF 2551).....	1,825,000
RCMA Wastewater Connection (SF 2080).....	350,000
Riviera Beach Utility Special District Three Critical Lift Station Replacement (SF 1642).....	250,000
Sanford - Orlando Sanford Int'l Airport Stormwater Management System Upgrades (SF 1449).....	375,000
Sanford Nutrient Reduction at Lake Jesup and Lake Monroe (SF 1447).....	2,900,000
Sarasota Whitaker & Hudson Bayous Water Quality Project (SF 2259).....	800,000
Seminole County Lake Jesup Watershed Project (SF 1956)....	1,000,000
Seminole County Midway Drainage Improvements (SF 1957)....	500,000
Seminole County Septic to Sewer Conversion: Phase 1	

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Wekiva Priority Focus Area (SF 1958).....	500,000
South Bay Stormwater Flood Control and Waterway Management Phase 3 (SF 1026).....	150,000
Southwest Ranches SW 57th Court Drainage Improvements (SF 1143).....	300,000
Southwest Ranches SW 69th Street Drainage Improvements (SF 1146).....	340,200
St. Lucie Village - Residential Potable Water Service (SF 2137).....	469,313
St. Lucie Village Septic to Sewer - Phase 2 (SF 2138).....	83,780
St. Petersburg Pasadena Force Main Replacement Phase III (SF 2504).....	250,000
Starke Economic Impact and Recovery Program (SF 1837).....	500,000
Suwannee County Industrial Complex -Elevated Water Tower (SF 2292).....	250,000
Suwannee County Industrial Complex -Sewer Plant (SF 2291).	250,000
Suwannee County Industrial Complex -Water Transmission Line Extension (SF 2293).....	250,000
Tampa Bay Watch Water Quality Improvements (SF 1881).....	1,500,000
Tampa Bay Water Morris Bridge Wellfield Improvements (SF 1691).....	500,000
Tampa Bay Water: Surface Water Treatment Plant Expansion -- Basis of Design Report (SF 1904).....	1,000,000
Umatilla Central Avenue Force Main Capacity Improvement (SF 1119).....	1,127,229
Venice - Water Main Replacement Program Phase 8 (SF 2510).	850,000
Volusia County - Gemini Springs BMAP Protection Grant for Utility Improvements (SF 1509).....	250,000
Warner University Wastewater Treatment Facility (SF 2048).	2,250,000
Wauchula 12-inch Water Mainlines Replacements (SF 2070)...	2,500,000
Wauchula Advance Metering Resiliency Infrastructure (SF 2067).....	600,000
West Miami Phase IV Potable Water Improvement Project (SF 1110).....	500,000
Windermere Potable Water - Central (SF 1707).....	1,000,000
Windermere Potable Water - North (SF 1708).....	1,000,000
Windermere Potable Water - South (SF 1709).....	1,000,000
Windermere Wastewater Study (SF 3139).....	375,000
Winter Park Stormwater Disaster Resiliency Project (SF 1160).....	500,000
Zolfo Springs Rehab of Aging Sanitary Sewer Collection System (SF 2044).....	413,000

The nonrecurring funds in Specific Appropriation 1705A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the Legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

1706	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM LAND ACQUISITION TRUST FUND . . .	5,000,000
1707	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	13,903,080
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND	190,251,423
1708	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	14,097,370
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	290,574,479

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1709 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - FLORIDA KEYS AREA OF
 CRITICAL STATE CONCERN
 FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 1709 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1710 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SMALL COUNTY WASTEWATER TREATMENT GRANTS
 FROM FEDERAL GRANTS TRUST FUND 11,000,000

1711 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SMALL AND DISADVANTAGED
 COMMUNITIES (SDC) WATER INFRASTRUCTURE
 IMPROVEMENTS
 FROM FEDERAL GRANTS TRUST FUND 34,650,000

1711A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AID - SEPTIC UPGRADE INCENTIVE
 PROGRAM
 FROM LAND ACQUISITION TRUST FUND 10,000,000

Funds in Specific Appropriation 1711A are provided to the Department of Environmental Protection for the Septic Upgrade Incentive Program to incentivize homeowners in Priority Focus Areas to upgrade their septic system to include nitrogen reducing enhancements.

1711B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 NORTHWEST FLORIDA WATER MANAGEMENT
 DISTRICT WASTEWATER TREATMENT SYSTEMS
 GRANT PROGRAM
 FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 1711B are provided to the Northwest Florida Water Management District to implement a distributed wastewater treatment systems grant program for impaired watersheds.

1712 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AID - WASTEWATER GRANT PROGRAM
 FROM WATER PROTECTION AND
 SUSTAINABILITY PROGRAM TRUST FUND 100,000,000

Funds in Specific Appropriation 1712 from the Water Protection and Sustainability Program Trust Fund are provided for the wastewater grant program as established in section 403.0673, Florida Statutes.

1713 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - STATE REVOLVING LOAN
 PROGRAM ASSISTANCE
 FROM FEDERAL GRANTS TRUST FUND 2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 DRINKING WATER - LEAD RESTORATION
 FROM DRINKING WATER REVOLVING LOAN
 TRUST FUND 111,601,000

Funds in Specific Appropriation 1714 are provided for lead service line replacement and associated activities related to identification, planning, design and removal. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 DRINKING WATER - EMERGING CONTAMINANTS
 FROM DRINKING WATER REVOLVING LOAN
 TRUST FUND 29,741,000

Funds in Specific Appropriation 1715 are provided for the testing and remediation of any pollutant that is a perfluoroalkyl or polyfluoroalkyl substance (PFAS) or any pollutant identified by the Environmental Protection Agency Administrator as a contaminant of emerging concern. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

1716 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 WASTEWATER - EMERGING CONTAMINANTS
 FROM WASTEWATER TREATMENT AND
 STORMWATER MANAGEMENT REVOLVING
 LOAN TRUST FUND 7,155,000

Funds in Specific Appropriation 1716 are provided for the testing and remediation of any pollutant that is a perfluoroalkyl or polyfluoroalkyl substance (PFAS) or any pollutant identified by the Environmental Protection Agency Administrator as a contaminant of emerging concern. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant award.

TOTAL: WATER RESTORATION ASSISTANCE
 FROM GENERAL REVENUE FUND 247,328,468
 FROM TRUST FUNDS 873,124,823

 TOTAL POSITIONS 89.00
 TOTAL ALL FUNDS 1,120,453,291

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 10,266,968

1717 SALARIES AND BENEFITS POSITIONS 199.00
 FROM FEDERAL GRANTS TRUST FUND . . . 3,439,249
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 124,116
 FROM LAND ACQUISITION TRUST FUND . . 8,026,686
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 3,434,015

1718 OTHER PERSONAL SERVICES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 7,594
 FROM LAND ACQUISITION TRUST FUND . . 99,416
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 235,423

1719 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND . . . 211,828
 FROM LAND ACQUISITION TRUST FUND . . 1,576,091
 FROM SOLID WASTE MANAGEMENT TRUST
 FUND 92,774

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	459,467
1720	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	66,267 132,533
1721	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM GENERAL REVENUE FUND	25,000,000
	From the funds in Specific Appropriation 1721, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.	
1723	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	2,358,059
1724	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND	176,425
1725	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND	231,564
1726	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	378,126
1727	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND	150,000
1728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	207,354 214,205
1729	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1730	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND	19,784 714 46,171 19,753
1731	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1732	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1733	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000	
	Funds in Specific Appropriation 1733 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.		
1734	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		11,866 38,580 13,352
1735	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND		1,231,358
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,250,000	24,030,377
	TOTAL POSITIONS TOTAL ALL FUNDS	199.00	49,280,377
PROGRAM: WATER RESOURCE MANAGEMENT			
WATER RESOURCE MANAGEMENT			
	APPROVED SALARY RATE	12,244,434	
1736	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	216.00 2,592,057	4,630,941 97,214 694,681 1,618,499 1,748,169 4,198,079 2,455,292
1737	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		42,208 33,345 44,064 264,457 940,055
1738	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	915,141	629,979 10,000 103,964 325,305 627,842 123,983
1739	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		21,132

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1740	FIXED CAPITAL OUTLAY CLOSURE CONSTRUCTION AT THE FORMER PINEY POINT FACILITY FROM GENERAL REVENUE FUND	85,000,000	
1741	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		2,659,389
1742	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		139,251
1743	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND FROM PERMIT FEE TRUST FUND		10,353 546,136
1744	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM PERMIT FEE TRUST FUND		10,000
1745	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		15,924 2,389 5,566 6,012 14,429 6,875
1746	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		145,610
1747	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	10,071	6,448 339 15,319 8,219 7,695 14,669 9,454
1748	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		5,000,000
1748A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CENTRAL FLORIDA PILOT PLANT PROJECT FOR PHOSPHOGYPSUM RECLAMATION INTO CALCIUM SILICATE AND SULFUR FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 1748A are provided for the Central Florida Pilot Plant Project for Phosphogypsum Reclamation into Calcium Silicate and Sulfur (SF 1482).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1748B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BROWARD COUNTY NW 23RD AVENUE ENVIRONMENTAL RESTORATION FROM GENERAL REVENUE FUND	435,885	
	Funds in Specific Appropriation 1748B are provided for the Broward County NW 23rd Avenue Environmental Restoration (SF 1632).		
TOTAL:	WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	89,453,154	27,233,286
	TOTAL POSITIONS TOTAL ALL FUNDS	216.00	116,686,440
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
	APPROVED SALARY RATE	10,193,976	
1749	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	180.00 154,904	5,676,676 2,938,068 2,359,762 4,130,068
1750	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		25,093 226,017 150,421 44,318
1751	EXPENSES FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	17,998	522,941 179,291 235,519 376,886
1752	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1753	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND		709,994
1754	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND		6,000
1755	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		9,000,000
1756	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1757	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND	180,000,000
1758	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	5,500,000
1759	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND	6,085,330

Funds in Specific Appropriation 1759 are provided for Fiscal Year 2023-2024 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1760	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	6,490,000
1761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1762	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 150,000 FROM INLAND PROTECTION TRUST FUND 109,045 FROM FEDERAL GRANTS TRUST FUND 4,200 FROM SOLID WASTE MANAGEMENT TRUST FUND 874,000 FROM WATER QUALITY ASSURANCE TRUST FUND 62,100	

From the funds provided in Specific Appropriation 1762, \$800,000 from the Solid Waste Management Trust Fund is provided to the Department of Transportation for litter prevention and control programs pursuant to section 403.709(1)(d), Florida Statutes.

From the funds in Specific Appropriation 1762, \$150,000 from the General Revenue Fund is provided for the Brooksville Replacement Street Sweeper (SF 2101).

1763	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	954,153
1764	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1765	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,908,285
1766	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1767	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND 12,631 FROM FEDERAL GRANTS TRUST FUND 6,667 FROM SOLID WASTE MANAGEMENT TRUST FUND 5,389	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND		9,390
1768	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND		231,092
1769	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND		700,000
1770	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .		4,724,541 3,092,467
1771	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .		11,840,000
1772	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	610	28,287 10,058 9,403 19,209
1773	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND		100,000
1774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		3,000,000
1775	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		4,000,000
TOTAL:	WASTE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	323,512	262,416,409
	TOTAL POSITIONS	180.00	
	TOTAL ALL FUNDS		262,739,921

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	41,766,939	
1776	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND	1,039.50	36,851,614 25,805,815
1777	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE PARK TRUST FUND		87,183 9,254,646

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1778	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		38,545
	FROM LAND ACQUISITION TRUST FUND . .		331,215
	FROM STATE PARK TRUST FUND		14,987,872
1779	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND		85,986
1780	FIXED CAPITAL OUTLAY		
	STATE PARK FACILITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	45,000,000	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		1,050,000

From the funds in Specific Appropriation 1780, \$500,000 in nonrecurring funds from the General Revenue Fund shall be used for repairs to the George Crady Bridge Fishing Pier State Park.

1781	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE PARK TRUST FUND		1,813,000
1782	SPECIAL CATEGORIES		
	POINT OF SALE - PARK BUSINESS SYSTEM		
	FROM STATE PARK TRUST FUND		4,000,000
1783	SPECIAL CATEGORIES		
	DISTRIBUTION OF SURCHARGE FEES		
	FROM STATE PARK TRUST FUND		800,000
1784	SPECIAL CATEGORIES		
	DISBURSE DONATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		208,274
	FROM STATE PARK TRUST FUND		755,650
1785	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	340,000	
	FROM LAND ACQUISITION TRUST FUND . .		2,304,617
	FROM STATE PARK TRUST FUND		203,130
1786	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	350,000	
	FROM LAND ACQUISITION TRUST FUND . .		2,000
	FROM STATE PARK TRUST FUND		50,000

From the funds in Specific Appropriation 1786, \$100,000 in nonrecurring funds from the General Revenue Fund shall be used to create a public access website to provide information on trails, fire lanes, administrative roads, and pathways open to equestrians that are available on public lands including those in state parks, state forests, water management districts, wildlife management areas, national forests, national preserves, wildlife refuges, environmental areas, conservation areas, greenways, rail trails, and other local jurisdictions for the purpose of providing access and use information to promote equestrian tourism. These funds shall be used to develop and maintain the website, gather and publish pertinent information such as maps, brochures and hunting dates on such lands, developed through state resources and in conjunction with equestrian trail associations.

From the funds in Specific Appropriation 1786, \$250,000 in nonrecurring funds from the General Revenue Fund shall be used to improve trails for equestrians through the procurement of signage indicating equestrian trail heads and designating such trail heads as part of the Florida Equestrian Heritage Trail. In addition to Florida Equestrian Heritage Trail signs at trailheads, these funds may be used for on-trail markers.

1787	SPECIAL CATEGORIES		
	AMERICORPS PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,007,064

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1788	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM LAND ACQUISITION TRUST FUND	100,000
	FROM STATE PARK TRUST FUND	6,636,706
1789	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND	150,000
1790	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	316,610
1791	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	1,465,426
	FROM STATE PARK TRUST FUND	1,026,170
1792	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND	2,231,044
1793	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,538
1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND	217,447
	FROM STATE PARK TRUST FUND	155,581
1795	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND	13,800,000
1796	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM LAND ACQUISITION TRUST FUND	10,000,000
1797	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND	2,600,000
1797A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	12,512,458

Funds in Specific Appropriation 1797A are provided for the following local parks:

Branford Soccer/Football Field Construction with Necessities (SF 2296).....	250,000
Camp Thunderbird Commercial Kitchen Renovation (SF 2826)..	500,000
Camp Thunderbird Septic to Sewer Conversion (SF 2827)....	250,000
Cape Coral Storm Athletic Complex Redevelopment Project (SF 2006).....	925,000
Deering Estate Foundation's Field Study Research Center (Phase 2) (SF 1344).....	600,000
Delray Beach Lakeview Park Playground Improvements (SF 1944).....	100,000
Fort Lauderdale Carter Park Improvements (SF 1554).....	250,000
Golden Beach Youth Recreational Park (SF 2237).....	300,000
Inverness - West Inverness City Trail and Withlacoochee State Trail Connector (SF 2344).....	300,000
Largo Central Park Restroom Facility (SF 2502).....	300,000
Maitland Westside Trail Construction (SF 1159).....	250,000
Miami-Dade County - Tropical Park - Equestrian Center and Park General Improvements (SF 1418).....	250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Naples Botanical Garden -Southwest Florida Center for		
Healthy Landscaping and Ecological Restoration (SF 3078)	800,000	
North Palm Beach Lakeside Park Bulkhead Replacement (SF		
2332).....	500,000	
Oak Hill Infrastructure (SF 2846).....	500,000	
Okaloosa County Special Needs Ball Field and Park (SF		
1820).....	750,000	
Pahokee King Memorial Park Improvements Phase 2 (SF 1892).	250,000	
Palmetto Bay Veterans Park Development - Phase 1 (SF 1331)	200,000	
Plantation - Inclusive Playground (SF 2256).....	450,000	
Polk County The Barn at Leland Young Legacy Park (SF 3191)	500,000	
Putnam County Francis Park Upgrades (SF 1577).....	250,000	
Rosewood Memory Park Program (SF 3192).....	120,000	
Sarasota Bobby Jones Nature Park, Phase I (SF 2186).....	250,000	
St. Lucie County Myers Stickle Preserve for Persons with		
Unique Abilities (SF 2133).....	800,000	
Wauchula Farr Field Park Improvements (SF 2069).....	2,867,458	
TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	58,202,458	
FROM TRUST FUNDS		139,536,133
TOTAL POSITIONS		1,039.50
TOTAL ALL FUNDS		197,738,591
COASTAL AND AQUATIC MANAGED AREAS		
APPROVED SALARY RATE	11,403,977	
1798 SALARIES AND BENEFITS POSITIONS	215.00	
FROM RESILIENT FLORIDA TRUST FUND .		4,362,860
FROM FEDERAL GRANTS TRUST FUND . . .		3,395,720
FROM LAND ACQUISITION TRUST FUND . .		8,258,613
FROM PERMIT FEE TRUST FUND		1,208,523
1799 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		1,391,889
FROM LAND ACQUISITION TRUST FUND . .		1,039,021
1800 EXPENSES		
FROM RESILIENT FLORIDA TRUST FUND .		524,828
FROM FEDERAL GRANTS TRUST FUND . . .		176,600
FROM LAND ACQUISITION TRUST FUND . . .		1,410,785
FROM PERMIT FEE TRUST FUND		170,318
1801 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - REGIONAL RESILIENCE		
COALITIONS		
FROM RESILIENT FLORIDA TRUST FUND .		2,000,000
1802 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND . .		16,000
1803 FIXED CAPITAL OUTLAY		
MAINTENANCE, REPAIRS AND CONSTRUCTION -		
STATEWIDE		
FROM FEDERAL GRANTS TRUST FUND . . .		5,185,972
FROM LAND ACQUISITION TRUST FUND . .		5,178,000
1805 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		37,000
1806 SPECIAL CATEGORIES		
CORAL REEF PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND	8,000,000	

Funds in Specific Appropriation 1806 are provided to implement Florida's Coral Reef Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and private partnerships to establish, expand, and maintain in-state propagation and grow-out facilities; develop and implement strategies and site-specific restoration plans including curriculum for a trained workforce; and reinforce and expand restoration efforts across Florida's Coral Reef.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1808	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM WATER QUALITY ASSURANCE TRUST FUND	258,429
1809	SPECIAL CATEGORIES RESILIENT FLORIDA FROM RESILIENT FLORIDA TRUST FUND	275,000
1810	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	700,000
1811	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 2,265,000 FROM RESILIENT FLORIDA TRUST FUND FROM LAND ACQUISITION TRUST FUND	2,000,000 524,443
<p>From the funds in Specific Appropriation 1811, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Belleair: Bluff Restoration and Erosion Abatement (SF 2950).</p> <p>From the funds in Specific Appropriation 1811, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Loggerhead Marinelifelife Center Improving Water Quality & Coastline Cleanliness (SF 1616).</p> <p>From the funds in Specific Appropriation 1811, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Marine Coral Restoration (SF 1150).</p> <p>From the funds in Specific Appropriation 1811, \$650,000 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative costs for the program shall not exceed five percent.</p> <p>From the funds in Specific Appropriation 1811, \$550,000 in nonrecurring funds from the General Revenue Fund is provided for the Plantation - Regional Utilities Operations Center (RUOC) Hardening (SF 2257).</p> <p>From the funds in Specific Appropriation 1811, \$115,000 in nonrecurring funds from the General Revenue Fund is provided for the VolunteerCleanup.Org Statewide Expansion and Support for Marine Debris Cleanup Groups (SF 2206).</p>		
1812	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	4,563,301 341,758
1813	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM RESILIENT FLORIDA TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	25,975 20,217 49,168 7,195
1814	SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND	250,000
1815	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND	890,129
1816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM RESILIENT FLORIDA TRUST FUND	16,948

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM FEDERAL GRANTS TRUST FUND . . .	11,065
FROM LAND ACQUISITION TRUST FUND . .	41,564
FROM PERMIT FEE TRUST FUND	5,438

1817 SPECIAL CATEGORIES
 TRANSFER TO THE UNIVERSITY OF SOUTH
 FLORIDA - FLORIDA FLOOD HUB FOR APPLIED
 RESEARCH AND INNOVATION
 FROM RESILIENT FLORIDA TRUST FUND 5,500,000

Funds in Specific Appropriation 1817 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

1817A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - PONTE VEDRA BEACH NORTH
 BEACH AND DUNE RESTORATION
 FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 1817A are provided for the Ponte Vedra Beach and Dune Restoration III (SF 1512).

1818 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
 FROM FEDERAL GRANTS TRUST FUND 1,285,161

1819 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FLOODING AND SEA LEVEL RISE RESILIENCE
 PLAN - STATEWIDE
 FROM RESILIENT FLORIDA TRUST FUND 120,000,000

1820 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 RESILIENT FLORIDA PLANNING GRANTS
 FROM RESILIENT FLORIDA TRUST FUND 20,000,000

1821 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 CLEAN MARINA
 FROM FEDERAL GRANTS TRUST FUND 500,000

1822 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 BEACH PROJECTS - STATEWIDE
 FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1822 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

1823 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AID - WATER QUALITY
 IMPROVEMENTS - BISCAYNE BAY
 FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 1823 are provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

1823A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 KEY BISCAYNE SAND PLACEMENT
 FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 1823A are appropriated for the Key Biscayne Sand Placement Project (SF 1319).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1823B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SARASOTA COUNTY MIDNIGHT PASS REOPENING PROJECT		
	FROM GENERAL REVENUE FUND	1,000,000	
Funds in Specific Appropriation 1823B are provided for the Sarasota County Midnight Pass Reopening Project (SF 2189).			
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS		
	FROM GENERAL REVENUE FUND	32,015,000	
	FROM TRUST FUNDS		241,621,920
	TOTAL POSITIONS	215.00	
	TOTAL ALL FUNDS		273,636,920

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	4,031,859	
1824	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM AIR POLLUTION CONTROL TRUST FUND		5,837,786
1825	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		3,301,465
1826	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND		773,633
1827	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND		387,680
1828	FIXED CAPITAL OUTLAY		
	VOLKSWAGEN SETTLEMENT		
	FROM GRANTS AND DONATIONS TRUST FUND		15,000,000

Funds in Specific Appropriation 1828 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the department for grants and aids may be advanced in part or in total.

1829	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AIR POLLUTION CONTROL TRUST FUND		1,369,000
1830	SPECIAL CATEGORIES		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST FUND		10,705,936
1831	SPECIAL CATEGORIES		
	ASBESTOS REMOVAL PROGRAM FEES		
	FROM AIR POLLUTION CONTROL TRUST FUND		20,000
1832	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	350,000	
	FROM AIR POLLUTION CONTROL TRUST FUND		772,000

From the funds in Specific Appropriation 1832, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for Miami-Dade County Fully Electric Day Cab Truck Tractor with Charging Station (SF 1801).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1833	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND		23,210
1834	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND		25,480
1834A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PINELLAS SUNCOAST TRANSIT AUTHORITY ELECTRIC VEHICLE CHARGING INFRASTRUCTURE FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 1834A are provided for Pinellas Suncoast Transit Authority Electric Vehicle Charging Infrastructure (SF 1822).

TOTAL: AIR RESOURCES MANAGEMENT			
FROM GENERAL REVENUE FUND	850,000		
FROM TRUST FUNDS			38,216,190
TOTAL POSITIONS	65.00		
TOTAL ALL FUNDS			39,066,190

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

	APPROVED SALARY RATE	1,333,083	
1835	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND .	20.00	2,156,873
1836	EXPENSES FROM INLAND PROTECTION TRUST FUND .		160,772
1837	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM INLAND PROTECTION TRUST FUND .		144,000
1838	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM INLAND PROTECTION TRUST FUND .		57,000
1839	SPECIAL CATEGORIES ON-CALL FEES FROM INLAND PROTECTION TRUST FUND .		25,902
1840	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .		11,200
1841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		41,257
1842	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND .		24,719
1843	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND .		6,819

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL LAW ENFORCEMENT
 FROM TRUST FUNDS 2,628,542

 TOTAL POSITIONS 20.00
 TOTAL ALL FUNDS 2,628,542

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 725,111,920
 FROM TRUST FUNDS 2,551,039,320

 TOTAL POSITIONS 3,101.50
 TOTAL ALL FUNDS 3,276,151,240
 TOTAL APPROVED SALARY RATE 158,141,859

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 11,771,499

1844 SALARIES AND BENEFITS POSITIONS 219.00
 FROM ADMINISTRATIVE TRUST FUND . . . 8,675,996
 FROM LAND ACQUISITION TRUST FUND . . 7,181,060
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,081,995
 FROM NON-GAME WILDLIFE TRUST FUND . 135,747

1845 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 1,783,259
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 146,058

1846 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 4,877,001
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 517,542
 FROM NON-GAME WILDLIFE TRUST FUND . 42,622

1847 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 40,000

1848 FIXED CAPITAL OUTLAY
 MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES
 FROM GENERAL REVENUE FUND 1,210,000

1849 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM ADMINISTRATIVE TRUST FUND . . . 41,193
 FROM STATE GAME TRUST FUND 41,193

1850 SPECIAL CATEGORIES
 FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 159,000
 FROM STATE GAME TRUST FUND 1,151,255

1851 SPECIAL CATEGORIES
 NON-CARL WILDLIFE MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND . . 72,205

1852 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
 FROM ADMINISTRATIVE TRUST FUND . . . 58,760

1853 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 2,086,972
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 91,491

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND	1,685	
	FROM STATE GAME TRUST FUND	2,754,188	
1854	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND	40,588	
	FROM LAND ACQUISITION TRUST FUND	5,867	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	14,131	
	FROM STATE GAME TRUST FUND	23,983	
1855	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND	6,828	
1856	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND	750,000	
1857	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND	34,731	
1858	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND	425,510	
1859	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND	4,000	
1860	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND	74,751	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	7,156	
1861	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND	115,000	
1862	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND	900,000	
	FROM GRANTS AND DONATIONS TRUST FUND	18,168	
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,210,000	
	FROM TRUST FUNDS		33,359,935
	TOTAL POSITIONS	219.00	
	TOTAL ALL FUNDS		34,569,935
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	64,636,160	
1864	SALARIES AND BENEFITS	POSITIONS	1,055.00
	FROM GENERAL REVENUE FUND		34,746,534
	FROM FEDERAL GRANTS TRUST FUND		4,964,774
	FROM LAND ACQUISITION TRUST FUND		19,475,651
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		39,103,774
	FROM NON-GAME WILDLIFE TRUST FUND		904,358
	FROM STATE GAME TRUST FUND		1,213,059

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1865	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	410,382	
	FROM FEDERAL GRANTS TRUST FUND		108,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		436,814
	FROM STATE GAME TRUST FUND		236,107
1866	EXPENSES		
	FROM GENERAL REVENUE FUND	2,307,562	
	FROM FEDERAL GRANTS TRUST FUND		6,091,193
	FROM LAND ACQUISITION TRUST FUND		422,585
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,573,680
	FROM STATE GAME TRUST FUND		1,252,532
1867	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	461,184	
	FROM LAND ACQUISITION TRUST FUND		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,891
	FROM STATE GAME TRUST FUND		74,257
1868	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND		4,000,000
1869	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,000,000
1870	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		146,606
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		177,812
	FROM STATE GAME TRUST FUND		502,812
1871	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	2,000,000	
1872	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		272,166
1873	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1874	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND		150,000
1875	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,396,204	
	FROM FEDERAL GRANTS TRUST FUND		430,000
	FROM LAND ACQUISITION TRUST FUND		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		878,663
1876	SPECIAL CATEGORIES		
	MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND		62,289
1877	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND		1,279,730
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		67,048

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		143,750
1878	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	1,160,285	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,824,918
	FROM STATE GAME TRUST FUND		41,804
1879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	294,701	
	FROM FEDERAL GRANTS TRUST FUND		107,898
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		990,599
	FROM STATE GAME TRUST FUND		1,318,082
1880	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	291,564	
	FROM FEDERAL GRANTS TRUST FUND		14,926
	FROM LAND ACQUISITION TRUST FUND		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		423,298
	FROM STATE GAME TRUST FUND		154,562
1881	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,626,025
1882	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND	2,026,473	
1883	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		193,000
1884	SPECIAL CATEGORIES AVIATION SUPPORT		
	FROM GENERAL REVENUE FUND	500,000	
1885	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	53,168	
	FROM FEDERAL GRANTS TRUST FUND		7,949
	FROM LAND ACQUISITION TRUST FUND		11,843
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		253,437
	FROM STATE GAME TRUST FUND		46,403
1886	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		7,510,830
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		136,450
	FROM STATE GAME TRUST FUND		908,989
1887	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650
1888	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1889 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FLORIDA BOATING IMPROVEMENT PROGRAM
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 749,601
 FROM STATE GAME TRUST FUND 1,250,000

1889A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GREEN COVE SPRINGS GOVERNORS CREEK BOAT
 RAMP IMPROVEMENTS
 FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 1889A are provided for the Green Cove
 Springs Governors Creek Boat Ramp Improvements - Phase I (SF 2386).

1889B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 PASCO COUNTY - ANCLOTE RIVER PARK BOAT
 RAMPS AND PARKING
 FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 1889B are provided for the Pasco County
 - Anclote River Park Boat Ramps and Parking (SF 1697).

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
 FROM GENERAL REVENUE FUND 48,898,057
 FROM TRUST FUNDS 110,435,245

 TOTAL POSITIONS 1,055.00
 TOTAL ALL FUNDS 159,333,302

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 2,403,538

1890 SALARIES AND BENEFITS POSITIONS 45.00
 FROM FEDERAL GRANTS TRUST FUND . . . 874,740
 FROM LAND ACQUISITION TRUST FUND . . 590,180
 FROM STATE GAME TRUST FUND 1,953,507

1891 OTHER PERSONAL SERVICES
 FROM STATE GAME TRUST FUND 365,744

1892 EXPENSES
 FROM STATE GAME TRUST FUND 393,985

1893 OPERATING CAPITAL OUTLAY
 FROM STATE GAME TRUST FUND 5,638

1894 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 37,526
 FROM STATE GAME TRUST FUND 112,794

1896 SPECIAL CATEGORIES
 ENHANCED WILDLIFE MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND . . 22,079

1897 SPECIAL CATEGORIES
 NON-CARL WILDLIFE MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND . . 80,315

1898 SPECIAL CATEGORIES
 DEER MANAGEMENT PROGRAM
 FROM STATE GAME TRUST FUND 400,000

1899 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 200,000
 FROM STATE GAME TRUST FUND 255,710

From the funds in Specific Appropriation 1899, \$200,000 from the
 General Revenue Fund is provided for the National Deer

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Association/Southeastern Deer Partnership Conservation Awareness
Campaign (SF 1827).

1900	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000
1901	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND		8,584 91,951
1902	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		436,325
1903	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND		3,027 14,052
1904	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND		1,676,384 38,017 25,000
1905	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND		500,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	237,526	7,897,032
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		8,134,558

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 18,880,229

1906	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	389.50 701,871	2,633,883 4,762,088 278,058 588,453 10,289,493 726,296 2,397,173 1,011,267 4,767,302
1907	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	88,763	618,656 63,641 164,246 107,597 141,471 1,084,007 47,911 427,123

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1908	EXPENSES		
	FROM GENERAL REVENUE FUND	124,860	
	FROM INVASIVE PLANT CONTROL TRUST FUND		695,224
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,912
	FROM GRANTS AND DONATIONS TRUST FUND		89,831
	FROM LAND ACQUISITION TRUST FUND . .		1,421,271
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		113,840
	FROM NON-GAME WILDLIFE TRUST FUND . .		485,213
	FROM SAVE THE MANATEE TRUST FUND . .		93,072
	FROM STATE GAME TRUST FUND		852,349
1909	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		10,625
	FROM STATE GAME TRUST FUND		55,922
1910	FIXED CAPITAL OUTLAY		
	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	1,000,000	
1911	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,263,400
1912	FIXED CAPITAL OUTLAY		
	WILDLIFE MANAGEMENT AREA FACILITIES MAINTENANCE, REPAIRS, AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	1,425,000	
1914	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	3,794,999	
	FROM INVASIVE PLANT CONTROL TRUST FUND		40,598
	FROM GRANTS AND DONATIONS TRUST FUND		99,447
	FROM LAND ACQUISITION TRUST FUND . .		135,000
	FROM NON-GAME WILDLIFE TRUST FUND . .		84,428
	FROM STATE GAME TRUST FUND		40,000
1916	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		8,876,690
1917	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		17,607,096
	FROM STATE GAME TRUST FUND		411,412
1918	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND	1,350,000	
	FROM LAND ACQUISITION TRUST FUND . .		1,883,115
	FROM NON-GAME WILDLIFE TRUST FUND . .		384,309
	FROM STATE GAME TRUST FUND		347,947
1919	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	325,000	
	FROM INVASIVE PLANT CONTROL TRUST FUND		204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		124,000
	FROM GRANTS AND DONATIONS TRUST FUND		35,844
	FROM LAND ACQUISITION TRUST FUND . .		65,196
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		37,000
	FROM NON-GAME WILDLIFE TRUST FUND . .		40,270
	FROM SAVE THE MANATEE TRUST FUND . .		10,771
	FROM STATE GAME TRUST FUND		34,182

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1920	SPECIAL CATEGORIES LAKE RESTORATION FROM GENERAL REVENUE FUND	2,000,000	
	FROM LAND ACQUISITION TRUST FUND . .		5,181,904
1921	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . .		611,758
1922	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND		394,187
1923	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND		106,792
1924	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND		2,497,751
	FROM LAND ACQUISITION TRUST FUND . .		34,735,280
1925	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND		773,597
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		4,055
	FROM GRANTS AND DONATIONS TRUST FUND		15,863
	FROM LAND ACQUISITION TRUST FUND . .		133,787
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,080
	FROM NON-GAME WILDLIFE TRUST FUND .		80,806
	FROM SAVE THE MANATEE TRUST FUND . .		11,565
	FROM STATE GAME TRUST FUND		107,484
1926	SPECIAL CATEGORIES HABITAT RESTORATION FROM GENERAL REVENUE FUND	100,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,361,980
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		281,833
1927	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		290,000
1928	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND		633,128
1929	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		2,338,560
1930	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,051	
	FROM INVASIVE PLANT CONTROL TRUST FUND		11,336
	FROM FEDERAL GRANTS TRUST FUND . . .		5,030
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,668

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND		2,766
	FROM LAND ACQUISITION TRUST FUND		50,578
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,795
	FROM NON-GAME WILDLIFE TRUST FUND		18,096
	FROM SAVE THE MANATEE TRUST FUND		6,100
	FROM STATE GAME TRUST FUND		56,899
1931	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND		1,000,000
1932	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		273,347
1933	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		17,346,187 168,510 292,809 30,201
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,913,544	134,586,611
	TOTAL POSITIONS	389.50	
	TOTAL ALL FUNDS		145,500,155
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	2,832,623	
1934	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	59.00	2,340,564 93,409 1,622,227
1935	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		54,144 47,412
1936	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND		387,680 20,000 275,321
1937	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		15,625 15,914
1939	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM STATE GAME TRUST FUND	84,756	165,120
1941	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		40,800
1942	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		37,553 31,996
1943	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND		695,000

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1944	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND			21,204
	FROM STATE GAME TRUST FUND			468,869
1945	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND			4,612
1946	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND			25,648
1947	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND			529,391
	FROM GRANTS AND DONATIONS TRUST FUND			138,926
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND	84,756		7,031,415
	FROM TRUST FUNDS			
	TOTAL POSITIONS	59.00		7,116,171
	TOTAL ALL FUNDS			
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	1,856,768		
1948	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	34.00		628,326
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,111,173
1949	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND			1,269
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			83,568
1950	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			302,357
1952	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND			5,000,000
1953	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND			175,746
1954	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND			552,828
1955	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			170,987
1956	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND			22,500

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1957	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		38,874
1958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,395 10,574
1959	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		178,362
1960	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		457,713 10,000
1961	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,000,000	300,000 300,000

From the funds in Specific Appropriation 1961, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission for the purpose of establishing and implementing a framework for the placement, monitoring, and maintenance of artificial habitat in Monroe County.

TOTAL: MARINE FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND	10,000,000	
FROM TRUST FUNDS		10,345,672
TOTAL POSITIONS	34.00	
TOTAL ALL FUNDS		20,345,672

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 18,082,298

1962	SALARIES AND BENEFITS POSITIONS	353.00	
	FROM GENERAL REVENUE FUND	1,022,210	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,877,190
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		267,421
	FROM GRANTS AND DONATIONS TRUST FUND		474,983
	FROM LAND ACQUISITION TRUST FUND . .		209,320
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		12,115,621
	FROM NON-GAME WILDLIFE TRUST FUND .		1,354,851
	FROM SAVE THE MANATEE TRUST FUND . .		1,227,538
	FROM STATE GAME TRUST FUND		3,816,556
1963	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,437,271	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		102,387
	FROM GRANTS AND DONATIONS TRUST FUND		5,560
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,984,577
	FROM NON-GAME WILDLIFE TRUST FUND .		906,537

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	FROM SAVE THE MANATEE TRUST FUND	510,259
	FROM STATE GAME TRUST FUND	433,724
1964	EXPENSES	
	FROM GENERAL REVENUE FUND	1,345,125
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	72,241
	FROM LAND ACQUISITION TRUST FUND	3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,029,174
	FROM NON-GAME WILDLIFE TRUST FUND	502,923
	FROM SAVE THE MANATEE TRUST FUND	275,100
	FROM STATE GAME TRUST FUND	542,861
1965	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	151,239
	FROM NON-GAME WILDLIFE TRUST FUND	7,335
	FROM STATE GAME TRUST FUND	36,932
1967	FIXED CAPITAL OUTLAY	
	FISH AND WILDLIFE RESEARCH INSTITUTE HEADQUARTERS LAB SAFETY UPGRADE FROM GENERAL REVENUE FUND	750,000
1968	FIXED CAPITAL OUTLAY	
	FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM GENERAL REVENUE FUND	650,000
1969	FIXED CAPITAL OUTLAY	
	RESEARCH LABORATORY REPLACEMENT FROM GRANTS AND DONATIONS TRUST FUND	8,135,585
1970	FIXED CAPITAL OUTLAY	
	FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION FROM GRANTS AND DONATIONS TRUST FUND	2,700,000
1971	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL GRANTS TRUST FUND	305,985
	FROM GRANTS AND DONATIONS TRUST FUND	60,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	326,982
	FROM NON-GAME WILDLIFE TRUST FUND	219,152
	FROM STATE GAME TRUST FUND	294,505
1972	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM FEDERAL GRANTS TRUST FUND	363,000
	FROM GRANTS AND DONATIONS TRUST FUND	95,600
1973	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	80,576
1974	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND	147,280
1975	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	4,898,124
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,955,580
	FROM NON-GAME WILDLIFE TRUST FUND	237,889
	FROM SAVE THE MANATEE TRUST FUND	358,310
	FROM STATE GAME TRUST FUND	50,501

From the funds in Specific Appropriation 1975, \$100,000 from the

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General Revenue Fund is provided for the ZooTampa Manatee Field Response and Release Vehicles (SF 1460).

From the funds in Specific Appropriation 1975, \$600,000 from the General Revenue Fund is provided for the Coastal Conservation Association Hatchery (SF 2360).

From the funds in Specific Appropriation 1975, \$185,000 from the General Revenue Fund is provided for the Central Florida Zoo & Botanical Gardens Security Enhancement Project (SF 2496).

From the funds in Specific Appropriation 1975, \$250,000 from the General Revenue Fund is provided for the Loggerhead Marinelifelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (SF 1359).

From the funds in Specific Appropriation 1975, \$500,000 from the General Revenue Fund is provided for the Florida Aquarium - Reducing Carbon Emissions (SF 2408).

1976	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .	2,040,000
1977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . . FROM SAVE THE MANATEE TRUST FUND . . . FROM STATE GAME TRUST FUND	4,404 3,670 293,411 48,264 21,537 142,105
1978	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	1,908,509
1979	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
1980	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	6,724,989
1981	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .	943,585
1982	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . . FROM SAVE THE MANATEE TRUST FUND . . . FROM STATE GAME TRUST FUND	4,575 4,753 1,447 851 1,230 97,943 9,315 7,129 23,321
1983	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	565,203

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1984	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	2,240,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
1985	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND	3,000,000	
1986	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND	600,000	
1987	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		6,966,581
	FROM GRANTS AND DONATIONS TRUST FUND		1,667,382
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,972,587
1987A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOO MIAMI FROM GENERAL REVENUE FUND	250,000	
Funds in Specific Appropriation 1987A are provided for the Zoo Miami- Expansion/Renovation of Animal Hospital (SF 1545).			
1987B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PELICAN HARBOR SEABIRD STATION RIVERFRONT EDUCATION CENTER FROM GENERAL REVENUE FUND	500,000	
Funds in Specific Appropriation 1987B are provided for the Pelican Harbor Seabird Station Riverfront Education Center (SF 2146).			
1987C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MOTE SEA PROTECTING FLORIDA FISHERIES THROUGH STEM FROM GENERAL REVENUE FUND	1,000,000	
Funds in Specific Appropriation 1987C are provided for the Mote SEA Protecting Florida Fisheries Through STEM (SF 2540).			
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	18,697,305	
	FROM TRUST FUNDS		77,678,985
	TOTAL POSITIONS	353.00	
	TOTAL ALL FUNDS		96,376,290
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND	90,041,188	
	FROM TRUST FUNDS		381,334,895
	TOTAL POSITIONS	2,154.50	
	TOTAL ALL FUNDS		471,376,083
	TOTAL APPROVED SALARY RATE	120,463,115	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1992 through 2005, 2015 through 2016, 2024 through 2035, 2037 through 2045, and 2080 through 2093 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$579.5 million in

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principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

From the funds in Specific Appropriations 1988 through 2099, the Department of Transportation shall prioritize the safety of transportation workers by maximizing the use of traffic enforcement in construction work zones for projects funded in the Work Program.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	126,867,837	
1988	SALARIES AND BENEFITS	POSITIONS	1,756.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		175,566,310
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		1,197,434
1989	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		295,540
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		21,546
1990	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,170,943
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		238,522
1991	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,575,241
1992	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		72,362,760
1993	FIXED CAPITAL OUTLAY		
	AVIATION DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		405,798,772
1994	FIXED CAPITAL OUTLAY		
	PUBLIC TRANSIT DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		471,158,524
1995	FIXED CAPITAL OUTLAY		
	RIGHT-OF-WAY LAND ACQUISITION		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		261,878,462
	FROM RIGHT-OF-WAY ACQUISITION AND		
	BRIDGE CONSTRUCTION TRUST FUND		134,291,606
1996	FIXED CAPITAL OUTLAY		
	SEAPORT - ECONOMIC DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		15,000,000
1997	FIXED CAPITAL OUTLAY		
	SEAPORTS ACCESS PROGRAM		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		10,000,000
1998	FIXED CAPITAL OUTLAY		
	SEAPORT GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		115,466,049

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1999	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2000	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	124,270,472
2001	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	44,189,139
2002	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	911,975,978
2003	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	77,722,861 7,440,451
2004	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74,382,840
2005	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	96,923,692 205,351,898
<p>There is hereby authorized to be issued up to \$102.1 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2005 includes \$205,351,898 to support Fiscal Year 2023-2024 debt service associated with such projects.</p> <p>There is hereby authorized to be issued up to \$102.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2005 includes \$56,080,833 to support Fiscal Year 2023-2024 debt service associated with this project.</p>		
2006	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,142,172
2007	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	6,729,980 557,738
2008	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	185,125 3,830

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2009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TRANSPORTATION DISADVANTAGED TRUST FUND	342
2011	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	60,356,668

From the funds in Specific Appropriation 2011, \$6,000,000 shall be used by the Commission for the Transportation Disadvantaged for an innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of \$750,000. Multiple counties may partner for a grant of up to \$1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM TRUST FUNDS		3,298,254,895
TOTAL POSITIONS	1,756.00	
TOTAL ALL FUNDS		3,298,254,895

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	222,410	
2012	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	1.00 290,121
2013	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,350
2014	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		25,200
2015	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		90,136,139
2016	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		117,606,999
2017	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		4,089
2018	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		5,714

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TOTAL: FLORIDA RAIL ENTERPRISE		
FROM TRUST FUNDS		208,069,612
TOTAL POSITIONS	1.00	
TOTAL ALL FUNDS		208,069,612

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE	189,582,572	
2019 SALARIES AND BENEFITS POSITIONS	3,101.00	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		269,452,345
2020 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		175,273
2021 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		15,964,477

From the funds in Specific Appropriations 2021 and 2049, \$500,000 may be expended for training, testing, and licensing for full-time employees of the Department of Transportation who are required to have a valid Class A or Class B commercial driver license as a condition of employment with the department.

2022 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		1,913,041
2023 FIXED CAPITAL OUTLAY		
MINOR RENOVATIONS, REPAIRS, AND		
IMPROVEMENTS - STATEWIDE		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		11,548,755
2024 FIXED CAPITAL OUTLAY		
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		50,260,353
2025 FIXED CAPITAL OUTLAY		
SMALL COUNTY RESURFACE ASSISTANCE PROGRAM		
(SCRAP)		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		28,539,327
2026 FIXED CAPITAL OUTLAY		
SMALL COUNTY OUTREACH PROGRAM (SCOP)		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		94,002,484

From the funds in Specific Appropriation 2026, \$9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.

2027 FIXED CAPITAL OUTLAY		
COUNTY TRANSPORTATION PROGRAMS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		54,472,749
2028 FIXED CAPITAL OUTLAY		
OCALA OPERATIONS CENTER - REPAIRS/		
RENOVATIONS/ADDITIONS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		7,623,200
2031 FIXED CAPITAL OUTLAY		
BOND GUARANTEE		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		500,000

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2032	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	617,396,062
2033	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,870,345,549
2034	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	249,927,089
2035	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	569,072,964 5,335,777
2036	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	475,000
2037	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	236,330,714
2038	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,543,267,066
2039	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	381,050,218 141,686,947
2040	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2041	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
2042	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,332,373
2042A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND	166,444,361

The nonrecurring funds in Specific Appropriation 2042A shall be allocated as follows:

Hurricane Assistance - Lee County - Big Hickory, Little Carlos Pass & New Pass Bridges PD & E Study (SF 2657)...	6,000,000
Hurricane Assistance - Lee County - Matlacha Corridor Repairs (SF 2732).....	12,431,001
Hurricane Assistance - Lee County - Miscellaneous Repairs to Bridges and Roads (SF 2561).....	5,127,000
Hurricane Assistance - Lee County - Sanibel Causeway Corridor Repairs (SF 2870).....	51,670,049

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1st Avenue North and 25th Street Pedestrian Safety Improvements (City of St. Petersburg) (SF 2668).....	500,000
36th Street Bridge Rehabilitation Project - City of West Palm Beach (SF 1098).....	375,000
44th Avenue East Connection - Manatee County (SF 1045)....	250,000
51st Street West Extension Manatee County (SF 1197).....	250,000
Airco Infrastructure Improvements - Pinellas County (SF 2647).....	9,250,000
Amelia Island Trail Phase 5 - Nassau County, FL (SF 1973)..	225,000
Apopka Regional Trail Connections (SF 2521).....	2,000,000
Barrier Island Hurricane Evacuation Route/Hollywood Blvd Bifurcation/Extension (City of Hollywood) (SF 1699)....	1,000,000
Bartow Airport Facility Renovations and Remote Tower Construction (SF 2050).....	250,000
Card Sound Road Safety Improvement Project (Miami-Dade County) (SF 1780).....	300,000
Celebration Pointe Trail Connection to Archer Braid (Alachua County) (SF 2443).....	2,500,000
Chase Road and Main Street Intersection Improvements - Windermere (SF 1986).....	750,000
City of Anna Maria Reimagining Pine Avenue - Phase 2 (SF 1035).....	1,410,000
City of Belle Glade Pedestrian Bridge Replacement (SF 1238).....	252,505
City of Callaway Roadway Repairs and Asphalt Paving (SF 2911).....	250,000
City of Eustis Northshore Culvert Project (SF 1726).....	500,000
City of Fort Lauderdale Riverland Traffic Calming Construction (SF 2377).....	1,000,000
City of Fort Meade Repaving Project (SF 2059).....	250,000
City of Fort Pierce - Avenue D Road Improvement (29th Street to Indian River Drive) (SF 2131).....	1,500,000
City of Gulf Breeze - Shoreline/HWY 98 Multimodal and Pedestrian Overpass (SF 3036).....	1,175,000
City of Gulfport - 58th Street Roadway Improvements (SF 2936).....	1,200,000
City of Inverness - Whispering Pines Park Entrance (SF 2803).....	1,000,000
City of Lauderdale Lakes Walkway/Greenway Trail (SF 2378)..	584,925
City of Lynn Haven Roadway Repairs (SF 3087).....	250,000
City of Maitland - Mohican Trail Sidewalk (SF 1158).....	300,000
City of Miami - Traffic Calming and Pedestrian Safety Program Phase 2 (SF 1052).....	750,000
City of Miami Gardens Community Sidewalk Replacement and Addition Project (SF 2579).....	625,000
City of Minneola - School Transportation Safety Enhancements (SF 1128).....	2,000,000
City of Orange Park - Black Creek to Doctors Lake Trail Connection (SF 2884).....	500,000
City of Palm Bay 4-lane widening of St. Johns Heritage Parkway Malabar Rd north to Emerson Rd (SF 1409).....	250,000
Clay County Greenways Expansion (SF 2883).....	250,000
Collier County - Four-Point Roundabout (SF 3085).....	1,050,000
Collier County - Oil Well Road (CR 858) Shoulder Improvements - Segment 3 (SF 3184).....	1,120,000
Collier County - Oil Well Road (CR 858) Shoulder Improvements - Segment 4 (SF 3185).....	1,015,000
Cooper City Hiatus Road Traffic Safety Improvement (SF 1080).....	370,000
Coral Gables ADA Transit Stop Improvements (SF 1134).....	500,000
Coral Gables Citywide Bridge Repair Program (SF 1333).....	600,000
County Road 210 at US 1 Interchange Improvements - St. Johns County (SF 1566).....	1,000,000
County Road 2209 - St. Johns County (SF 1575).....	1,000,000
DeSoto County - County Road 769 / Kings Highway Design Project (SF 2393).....	250,000
Doral Pedestrian Bridge Safety Project (SF 2662).....	750,000
Fort Denaud Swing Bridge Rehabilitation (Hendry County) (SF 3169).....	1,200,000
Fort Florida Road Bridge (City of DeBary) (SF 2380).....	1,000,000
Fort Florida Road Reconstruction (DeBary) (SF 2694).....	1,000,000
Fort Hamer Bridge Design & Permitting - Manatee County (SF 1047).....	1,000,000
Fort Hamer Road 4-Lane Design - Manatee County (SF 1046)..	1,000,000
Hwy 98 GPS Emergency Preemption Devices - Santa Rosa County (SF 2769).....	250,000
JAXPORT Crane Replacement (SF 2925).....	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Johnson Street C-10 Canal Bridge Widening (City of Hollywood) (SF 2863).....	950,000
Kathleen Road Widening and Extension Polk County (SF 1255)	1,500,000
Manatee County - Moccasin Wallow Road Expansion Segment #3 (SF 2860).....	1,000,000
Marion County Roadway Improvements on NW 49th St. from NW 70th Ave (CR 225) to NW 44th Ave. (SF 1591).....	500,000
Miami - Auburndale Roadway Drainage and Traffic Calming Improvements (SF 1737).....	1,000,000
Miami Lakes NW 59th Avenue Roadway Extension and Redevelopment Bridge (SF 1355).....	250,000
Moffitt Cancer Center Life Sciences Campus Road (SF 2664).	1,000,000
Nassau County Public Transportation Improvements (SF 2842)	725,000
Nassau County Sundberg Road Improvements (Dirt Road to Paved Road) (SF 1744).....	750,000
Nassau County - County Rd 108 Extension (Paralleling East/West corridor to SR200/AIA through Yulee) (SF 1750)	250,000
NE 31st Court Bridge Replacement Plan (Lighthouse Point) (SF 2812).....	1,000,000
North Bay Village Sidewalk and ADA Improvements (SF 2904).	350,000
Okaloosa County - West Highway 98 Collector Road (SF 2592)	375,000
Oldsmar - St. Petersburg Drive Complete Streets (SF 2924).	1,000,000
Palatka St. John's Ave Pedestrian & Cyclist Safety, Phase II (SF 1573).....	1,000,000
Palm Beach County Transportation Disadvantaged Discounted Bus Passes (SF 1077).....	1,000,000
Pasco County Sidewalks Cypress Creek Road and Parkway Boulevard (SF 2173).....	1,500,000
Pedestrian Safety Tunnel - Martin County (SF 2823).....	1,000,000
Pensacola Beach Northern Gateway - Design (SF 1398).....	200,000
Pinellas County Water Transportation (SF 2857).....	500,000
Pinellas Park Pinebrook Safety Project (SF 2037).....	165,560
Pompano Beach Riverside Safety and Resilience Project (SF 2681).....	950,000
Powerline Road South Extension Polk County (SF 1258).....	1,000,000
Price Boulevard Mitigation and Mobility Project - City of North Port (SF 2185).....	1,000,000
Ride Solution Facility & Bus Parking Project (SF 2458)....	1,000,000
Safety/Security Detection Pilot Program at Florida Port (SF 2591).....	250,000
Sarasota County Laurel Road Capacity and Mobility Improvement Project (SF 2188).....	1,500,000
South Bay - SW 11th Avenue Street Improvements - Palm Beach (SF 1010).....	250,000
South City Transit Center - Tallahassee (SF 2792).....	500,000
South County Line Road Bridge Replacement (Martin County) (SF 2528).....	1,500,000
Sunbridge Parkway Roadway Design (SF 2840).....	1,812,500
Sunny Isles Beach Urban Trail (SF 2560).....	225,000
Suwannee County Industrial Complex -Rail Crossing Repair (SF 2419).....	250,000
SW Bascom Norris Road Improvement - Columbia County (SF 1838).....	1,237,500
SW County Road 534 Failure (Lafayette County) (SF 2790)...	428,241
Tamiami Blvd Reconstruction and Drainage Improvements to SW 4th St from 71st Ave to 73rd Ave - Miami (SF 1738)...	1,000,000
The South Dade Trail Multi-Use/Mobility Corridor (SF 1348)	1,250,000
The Underline Multi Use/Multimodal Corridor Miami-Dade (SF 1419).....	1,250,000
Tom Mackie Boulevard Phase 4 (City of Port St. Lucie) (SF 2600).....	1,500,000
Town of Century - Freedom Road Bridge Replacement (SF 1397).....	500,000
Town of Hilliard - 6th Street Paving Project (SF 2342)....	285,000
Town of Mangonia Road Re-Paving Appropriations (SF 1413)..	750,000
US 331 Bridge Lighting and Gateway - Walton County (SF 2687).....	1,750,000
Village of Indiantown SW Lincoln Street Roadway and Drainage Reconstruction (SF 2601).....	550,000
Village of North Palm Beach - Lighthouse Drive Bridge Replacement (SF 2656).....	270,000
Washington Street Improvements - Tampa (SF 1383).....	2,000,000
Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (SF 2071).....	4,500,000
West Orange Trail Extension (Phase 4) - Welch Road and Wekiva Springs Road Orange County (SF 1209).....	640,080
Windermere Road and Main Street Intersection Improvements	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

- Windermere (SF 1985).....	750,000
Woodbine Road and Highway 90 Intersection Improvements - Santa Rosa County (SF 2768).....	1,000,000
2043 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,314,200
2044 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	343,519,780
2045 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	31,290,075
2046 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,651,647
2047 SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965
2048 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,112,531
2049 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,124,329
2049A SPECIAL CATEGORIES GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL STATEWIDE AFFILIATE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	800,000

Funds in Specific Appropriation 2049A are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 403.709(1)(d), Florida Statutes.

2050 SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,532,209
2051 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	320,482
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND	166,444,361
FROM TRUST FUNDS	7,619,737,981
TOTAL POSITIONS	3,101.00
TOTAL ALL FUNDS	7,786,182,342

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	48,724,325
2052 SALARIES AND BENEFITS POSITIONS 747.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	69,322,945
2053 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	879,262

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2054	EXPENSES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	7,178,734
	From the funds in Specific Appropriation 2054, the Department of Transportation shall expend up to \$100,000 to conduct a career path marketing campaign, highlighting and promoting the rewarding career paths in the road and bridge construction industry in the state. The marketing strategy must include components that bring attention to career opportunities that exist at the beginning, middle, and later-stages of a person's career and the availability of these careers to diverse peoples.	
2055	OPERATING CAPITAL OUTLAY	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	108,833
2056	FIXED CAPITAL OUTLAY	
	MINOR RENOVATIONS, REPAIRS, AND	
	IMPROVEMENTS - STATEWIDE	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	1,057,500
2057	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	45,702
2058	SPECIAL CATEGORIES	
	CONSULTANT FEES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	1,157,893
2059	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	7,865,146
2060	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	8,563,310
2061	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE - OTHER	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	979,058
2062	SPECIAL CATEGORIES	
	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT	
	DISTRICT FOR EVERGLADES RESTORATION	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	6,132,690
2063	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF REVENUE FOR	
	HIGHWAY TAX COMPLIANCE	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	34,640
2064	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	477,133
2065	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	2,108,755
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	4,022

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 105,915,623
 TOTAL POSITIONS 747.00
 TOTAL ALL FUNDS 105,915,623

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 11,983,358

2066 SALARIES AND BENEFITS POSITIONS 199.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 17,455,780

2067 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 53,864

2068 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 10,312,468

2069 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 476,724

2070 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 339,908

2071 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 15,760,672

2072 SPECIAL CATEGORIES
 CLOUD COMPUTING SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 1,516,594

Funds in Specific Appropriation 2072 are provided to the Department of Transportation for data infrastructure modernization. The funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2073 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 15,879

2074 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 6,930,614

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 52,862,503
 TOTAL POSITIONS 199.00
 TOTAL ALL FUNDS 52,862,503

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 24,603,245

2075 SALARIES AND BENEFITS POSITIONS 372.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 35,688,363

2076 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 517,079

2077 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 15,040,556

2078 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 107,709

2079 FIXED CAPITAL OUTLAY
 MINOR RENOVATIONS, REPAIRS, AND
 IMPROVEMENTS - STATEWIDE
 FROM TURNPIKE GENERAL RESERVE
 TRUST FUND 278,250

2080 FIXED CAPITAL OUTLAY
 STATE INFRASTRUCTURE BANK LOAN REPAYMENTS
 FROM TURNPIKE GENERAL RESERVE
 TRUST FUND 3,217,651

2081 FIXED CAPITAL OUTLAY
 TRANSPORTATION HIGHWAY MAINTENANCE
 CONTRACTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 72,374,136

2082 FIXED CAPITAL OUTLAY
 INTRASTATE HIGHWAY CONSTRUCTION
 FROM TURNPIKE RENEWAL AND
 REPLACEMENT TRUST FUND 56,211,835
 FROM TURNPIKE GENERAL RESERVE
 TRUST FUND 1,785,575,756

2083 FIXED CAPITAL OUTLAY
 CONSTRUCTION INSPECTION CONSULTANTS
 FROM TURNPIKE RENEWAL AND
 REPLACEMENT TRUST FUND 15,830,369
 FROM TURNPIKE GENERAL RESERVE
 TRUST FUND 150,755,572

2084 FIXED CAPITAL OUTLAY
 RIGHT-OF-WAY LAND ACQUISITION
 FROM TURNPIKE GENERAL RESERVE
 TRUST FUND 218,089,262

2085 FIXED CAPITAL OUTLAY
 RESURFACING
 FROM TURNPIKE RENEWAL AND
 REPLACEMENT TRUST FUND 48,228,729

2086 FIXED CAPITAL OUTLAY
 BRIDGE CONSTRUCTION
 FROM TURNPIKE RENEWAL AND
 REPLACEMENT TRUST FUND 20,550,235
 FROM TURNPIKE GENERAL RESERVE
 TRUST FUND 9,914,929

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2087	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	14,463,706
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	362,332,969
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,323,986
2088	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	7,248,270
2089	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,250,000
2090	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,351,811
2091	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	228,417,003
2092	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	78,017,000
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,100,000
2093	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,365,075
2094	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,633
2095	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,968,631
2096	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,934,311
2097	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,670,420
2098	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,099,988
2099	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	194,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE		
FROM TRUST FUNDS		3,327,179,234
TOTAL POSITIONS	372.00	
TOTAL ALL FUNDS		3,327,179,234
TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	166,444,361	
FROM TRUST FUNDS		14,612,019,848
TOTAL POSITIONS	6,176.00	
TOTAL ALL FUNDS		14,778,464,209
TOTAL APPROVED SALARY RATE	401,983,747	
TOTAL OF SECTION 5		
FROM GENERAL REVENUE FUND	1,747,733,047	
FROM TRUST FUNDS		20,179,530,079
TOTAL POSITIONS	15,126.25	
TOTAL ALL FUNDS		21,927,263,126

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2099A	LUMP SUM		
	RISK MANAGEMENT INSURANCE PREMIUM		
	ADJUSTMENT		
	FROM GENERAL REVENUE FUND	15,391,200	
	FROM TRUST FUNDS		8,608,800

From the funds in Specific Appropriation 2099A, \$15,391,200 in recurring funds from the General Revenue Fund and \$8,608,800 in recurring trust funds are provided for distribution into the Risk Management Insurance appropriation categories of the customer agencies. Any remaining funds shall be distributed to the Department of Financial Services for transfer into the State Risk Management Trust Fund.

2100	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	

2102A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		56,739,598

Funds in Specific Appropriation 2102A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2023-2024 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF LAW ENFORCEMENT			
	Sustainment of Fusion Center Analysts.....		194,138
	Sustainment of Fusion Centers Operations.....		221,500
	See Something, Say Something Marketing Campaign.....		230,000
	Statewide Data Sharing System.....		810,319
	Planning Meetings.....		61,800
	Aviation Building Capabilities.....		850,425
	NEFLFC Contract.....		15,000
FLORIDA DIVISION OF EMERGENCY MANAGEMENT			
	Sustainment of Fusion Center Analysts.....	766,500	
	Sustainment of Fusion Centers Operations.....	214,500	
	WebEOC Sustainment.....	119,810	
	Bomb Sustainment.....	1,796,000	
	Fire HAZMAT Sustainment.....	1,111,967	
	LE Data Sharing.....	303,550	
	USAR Sustainment.....	663,545	
	WebEOC Sustainment Region 7.....	300,000	
	SWAT Building Capabilities.....	735,000	
	Region 3 LE Ballistics Shields.....	40,000	
	SWAT and Bomb Training.....	75,000	
	Region 1 Portable Vehicle Barriers.....	679,000	
	SWAT Sustainment.....	202,903	
	Region 2 Portable Vehicle Barriers.....	679,000	
	Fire USAR Training.....	555,465	
	Aviation Sustainment.....	755,500	
	WRT Training.....	189,000	
	Hazmat Training.....	106,000	

SECTION 6 - GENERAL GOVERNMENT

MARC Statewide Radio Cache Replacement.....	832,000
Bomb Building Capabilities.....	46,000
WRT Building Capabilities.....	258,400
Region 7 Credentialing.....	62,300
NEFLFC 2nd Analyst.....	62,500
AHIMT Training.....	125,000
Management and Administration.....	653,106

Urban Area Security Initiative (UASI):

DIVISION OF EMERGENCY MANAGEMENT

Miami/Ft. Lauderdale Urban Areas Security Initiative.....	14,012,500
Orlando Urban Area Security Initiative.....	8,274,760
Tampa Urban Area Security Initiative.....	3,901,670
Management and Administration.....	1,117,500

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT

Non-Profit Security Grants Program (NSGP).....	12,965,940
Operation Stonegarden (OPSG).....	2,752,000

2103	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	269,355,243	
	FROM TRUST FUNDS		243,522,502
2103A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND	472,538,247	
2104	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
2105	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND		
	AND WATER ADJUDICATORY COMMISSION -		
	ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	
2108	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	6,532,569	
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	764,342,429	
	FROM TRUST FUNDS		308,870,900
	TOTAL ALL FUNDS		1,073,213,329

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,126,118	
2109	SALARIES AND BENEFITS POSITIONS	168.50	
	FROM ADMINISTRATIVE TRUST FUND		14,622,611
2110	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		591,818
2111	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		2,631,731
2112	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		12,088

SECTION 6 - GENERAL GOVERNMENT

2113	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		58,760
2114	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		249,780
2115	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		500,000
2116	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		11,500
2117	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		44,378
2118	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		7,650
2119	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		90,000
2120	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		77,506
2121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		60,320
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		18,958,142
	TOTAL POSITIONS	168.50	
	TOTAL ALL FUNDS		18,958,142

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,570,491	
2122	SALARIES AND BENEFITS POSITIONS	57.00	
	FROM GENERAL REVENUE FUND	142,580	
	FROM ADMINISTRATIVE TRUST FUND		4,943,763
2123	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		118,395
2124	EXPENSES FROM GENERAL REVENUE FUND	5,939	
	FROM ADMINISTRATIVE TRUST FUND		1,903,080
2125	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		100,000
2126	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		6,045,911
2127	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	150,000	
2128	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		17,252

SECTION 6 - GENERAL GOVERNMENT

2129	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		4,001
2130	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	244	17,731
	FROM ADMINISTRATIVE TRUST FUND . . .		
2131	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		2,237,203
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	298,763	
	FROM TRUST FUNDS		15,387,336
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		15,686,099

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,665,054	
2132	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	92.00	5,497,280
2133	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		249,563
2134	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		748,298
2135	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2136	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		94,000
2137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		28,347
2138	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		5,430
2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		30,040
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS		6,655,958
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		6,655,958

CENTRAL INTAKE

	APPROVED SALARY RATE	4,169,744	
2140	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	108.50	6,418,878
2141	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		454,704
2142	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		735,527

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2143	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,025,000
2145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		35,881
2146	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		16,950
2147	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		40,348
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS		9,730,288
	TOTAL POSITIONS	108.50	
	TOTAL ALL FUNDS		9,730,288

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,308,987	
2148	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	235.50	16,965,569
2149	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		831,424
2150	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		3,296,140
2151	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		6,920
2152	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		156,900
2153	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		960,360
2154	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND		282,637
2155	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND		2,277,254

From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2155, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of

SECTION 6 - GENERAL GOVERNMENT

Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2155, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2023, detailing the unlicensed activity functions performed by the department during Fiscal Year 2022-2023. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2156	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	4,500,000
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The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2156 in the event the amount of claims available for payment exceeds the amount appropriated.

2157	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
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2158	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
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2159	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,193,838
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2160	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000
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Funds in Specific Appropriation 2160 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2161	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	187,298
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2162	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	186,520
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2163	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
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SECTION 6 - GENERAL GOVERNMENT

2164	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			60,162
2165	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			96,683
2166	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,070,000
2167	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND			300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			35,028,523
	TOTAL POSITIONS	235.50		
	TOTAL ALL FUNDS			35,028,523

FLORIDA ATHLETIC COMMISSION

	APPROVED SALARY RATE	446,921		
2168	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	7.00	670,193
2169	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			415,940
2170	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			299,554
2171	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND		443,675	

Funds in Specific Appropriation 2171 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2172	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			4,500
2173	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			3,356
2174	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			4,443

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FLORIDA ATHLETIC COMMISSION		
FROM GENERAL REVENUE FUND	443,675	
FROM TRUST FUNDS		1,397,986
TOTAL POSITIONS	7.00	
TOTAL ALL FUNDS		1,841,661

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE	1,586,710	
2175 SALARIES AND BENEFITS POSITIONS	38.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND		2,380,493
2176 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		385,196
2176A OPERATING CAPITAL OUTLAY		
FROM PROFESSIONAL REGULATION TRUST		
FUND		3,000
2177 SPECIAL CATEGORIES		
EXAMINATION TESTING SERVICES FOR		
PROFESSIONAL REGULATION		
FROM PROFESSIONAL REGULATION TRUST		
FUND		802,078
2178 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		6,000
2179 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PROFESSIONAL REGULATION TRUST		
FUND		14,958
2180 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM PROFESSIONAL REGULATION TRUST		
FUND		5,211
2181 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		
FUND		12,975
TOTAL: TESTING AND CONTINUING EDUCATION		
FROM TRUST FUNDS		3,609,911
TOTAL POSITIONS	38.00	
TOTAL ALL FUNDS		3,609,911

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE	1,231,041	
2182 SALARIES AND BENEFITS POSITIONS	30.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND		1,922,627
2183 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		179,517
2184 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		45,000

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2185	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			9,090
2186	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2187	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			6,289
2188	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,648
2189	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			9,506
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS			2,247,077
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			2,247,077

DRUGS, DEVICES, AND COSMETICS

	APPROVED SALARY RATE	1,814,545		
2190	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	27.50	2,554,145
2191	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			423,543
2192	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			20,000
2193	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND		640,000	

Funds in Specific Appropriation 2193 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2194	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			55,000
2195	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			35,938
2196	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			4,745

SECTION 6 - GENERAL GOVERNMENT

2197	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			7,200
2198	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			11,552
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	640,000		3,112,123
	TOTAL POSITIONS TOTAL ALL FUNDS	27.50		3,752,123
PROGRAM: HOTELS AND RESTAURANTS				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	15,695,024		
2199	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	358.00		23,428,660
2200	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			37,003
2201	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND			2,070,579
2202	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND			8,500
2203	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			1,388,001
2204	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			864,762
2205	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND			706,698
2206	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			60,509
2206A	SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN FROM HOTEL AND RESTAURANT TRUST FUND			1,000,000
Funds in Specific Appropriation 2206A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (SF 1934).				
2207	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			613,941

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2208	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND		876,472
2209	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND		30,000
2210	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND		114,775
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			31,199,900
	TOTAL POSITIONS	358.00	
	TOTAL ALL FUNDS		31,199,900

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,243,003	
2211	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	186.75	16,349,485
2212	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,335
2213	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,677,956 165,460
2214	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		315,644
2215	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		42,044
2216	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		896,017
2217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,323,720
2218	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		172,846
2219	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000

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2220	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		28,219
2221	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		61,249
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		21,179,975
	TOTAL POSITIONS	186.75	
	TOTAL ALL FUNDS		21,179,975

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,775,563	
2222	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 59.50	4,113,875
2223	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		175,914
2224	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		587,163
2225	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,733
2227	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		9,858
2228	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,229
2229	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		21,112
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		4,937,884
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		4,937,884

TAX COLLECTION

	APPROVED SALARY RATE	3,711,096	
2230	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 82.00	5,652,776

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2231	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			22,819
2232	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			681,731
2233	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,680
2234	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2235	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,192
2236	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2237	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,981
2238	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			20,664
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			7,313,346
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			7,313,346

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,787,036		
2239	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	POSITIONS	106.00	7,098,989
2240	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			37,404
2241	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			1,176,623
2242	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			6,298

SECTION 6 - GENERAL GOVERNMENT

2243	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		89,994
2244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		35,434
2245	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		11,856
2246	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		36,312
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		8,492,910
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		8,492,910
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,382,438	
	FROM TRUST FUNDS		169,251,359
	TOTAL POSITIONS	1,556.25	
	TOTAL ALL FUNDS		170,633,797
	TOTAL APPROVED SALARY RATE	76,131,333	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	823,405	
2247	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00	1,036,960
2248	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098
2249	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		401,896
2250	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2251	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,650,000	
	FROM CITRUS ADVERTISING TRUST FUND .		1,520,494
2252	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000
2253	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,800

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TOTAL: CITRUS RESEARCH		
FROM GENERAL REVENUE FUND	1,650,000	
FROM TRUST FUNDS		3,402,248
TOTAL POSITIONS	6.00	
TOTAL ALL FUNDS		5,052,248

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,291,864		
2254 SALARIES AND BENEFITS POSITIONS	15.00		
FROM CITRUS ADVERTISING TRUST FUND .			1,965,710
2255 OTHER PERSONAL SERVICES			
FROM CITRUS ADVERTISING TRUST FUND .			66,000
2256 EXPENSES			
FROM CITRUS ADVERTISING TRUST FUND .			492,625
2257 OPERATING CAPITAL OUTLAY			
FROM CITRUS ADVERTISING TRUST FUND .			419,779
2258 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM CITRUS ADVERTISING TRUST FUND .			307,655
2259 SPECIAL CATEGORIES			
PAID ADVERTISING AND PROMOTION			
FROM CITRUS ADVERTISING TRUST FUND .			75,000
2260 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM CITRUS ADVERTISING TRUST FUND .			10,394
2261 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM CITRUS ADVERTISING TRUST FUND .			4,625
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			3,341,788
TOTAL POSITIONS	15.00		
TOTAL ALL FUNDS			3,341,788

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	904,101		
2262 SALARIES AND BENEFITS POSITIONS	7.00		
FROM CITRUS ADVERTISING TRUST FUND .			1,333,450
2263 OTHER PERSONAL SERVICES			
FROM CITRUS ADVERTISING TRUST FUND .			17,000
2264 EXPENSES			
FROM CITRUS ADVERTISING TRUST FUND .			261,331
2265 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM CITRUS ADVERTISING TRUST FUND .			100,000
2266 SPECIAL CATEGORIES			
PAID ADVERTISING AND PROMOTION			
FROM GENERAL REVENUE FUND	10,000,000		
FROM CITRUS ADVERTISING TRUST FUND .			12,961,163

From the funds provided in Specific Appropriation 2266, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

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2267 SPECIAL CATEGORIES
 CITRUS RECOVERY PROGRAM
 FROM GENERAL REVENUE FUND 2,000,000

From the funds in Specific Appropriation 2267 \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Citrus for the purpose of entering into agreements for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.

2268 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CITRUS ADVERTISING TRUST FUND 2,505

TOTAL: AGRICULTURAL PRODUCTS MARKETING
 FROM GENERAL REVENUE FUND 12,000,000
 FROM TRUST FUNDS 14,675,449

TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 26,675,449

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 13,650,000
 FROM TRUST FUNDS 21,419,485

TOTAL POSITIONS 28.00
 TOTAL ALL FUNDS 35,069,485
 TOTAL APPROVED SALARY RATE 3,019,370

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2269 through 2363, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2269 through 2363, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 3,545,175

2269 SALARIES AND BENEFITS POSITIONS 50.00
 FROM ADMINISTRATIVE TRUST FUND 4,973,295

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2270	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	115,132
2271	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	492,650
2272	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	81,611
2273	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	533,778

Funds in Specific Appropriation 2273 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2274	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	6,947
2275	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	12,134
2276	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .	5,134
TOTAL:	EXECUTIVE LEADERSHIP FROM TRUST FUNDS	6,220,681
	TOTAL POSITIONS	50.00
	TOTAL ALL FUNDS	6,220,681

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	6,422,574	
2277	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	8,340,339 1,036,225	106.00
2278	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	507,257 52,835	
2279	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	708,744 1,418,634	
2280	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND	1,020,000	
2281	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	477,698 1,036,300	
2282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	133,169 15,812	
2283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	24,889 3,953	

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2284	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		152,309
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS		14,928,164
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		14,928,164

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,899,473	
2285	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	103.00	9,545,275
2286	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		246,554
2287	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,731,523
2288	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		68,723
2289	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		833,190
2290	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		17,032
2291	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		29,320
2292	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		71,789
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS		12,543,406
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		12,543,406

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2293 through 2322, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE	26,403,783
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2293	SALARIES AND BENEFITS	POSITIONS	579.50	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			35,617,829
	FROM WELFARE TRANSITION TRUST FUND .			1,542,949
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			241,762
2294	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			7,498,772
	FROM WELFARE TRANSITION TRUST FUND .			67,759
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			90,791
2295	EXPENSES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			968,193
	FROM WELFARE TRANSITION TRUST FUND .			1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			130,668
2296	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			56,055
2297	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WORKFORCE PROJECTS			
	FROM GENERAL REVENUE FUND		6,765,090	

From the funds in Specific Appropriation 2297, \$4,765,090 nonrecurring funds shall be allocated as follows:

Big Brothers Big Sisters - School to Work Project - Statewide (SF 1264).....	750,000
Broward Seven on Seventh - Workforce Development (SF 1551)	250,000
Leon Works Expo and Junior Apprenticeship Program (Leon County) (SF 2793).....	50,000
Manufacturing Talent Asset Pipeline (TAP) (SF 1535).....	350,000
Museum of Discovery & Science-Eco Resilience Workforce Development - Broward County (SF 1079).....	300,000
Operation New Uniform (SF 1740).....	250,000
Pre-Apprenticeship Training and Hiring (PATH) Pilot Program - Hillsborough County (SF 1387).....	930,000
Serve & Protect: Embrace a Career in Florida Law Enforcement - Seminole (SF 1059).....	250,000
Supported Employment: HabCenter Community Integrated Employment (SF 1310).....	150,000
Training Tomorrow's Workforce Today (SF 2669).....	212,000
Treasure Coast Food Bank - Career Readiness and Workforce Training Program - St. Lucie (SF 1279).....	795,000
West Technical Education Center Adult Education & Workforce Development Training Program (SF 1091).....	478,090

The remaining nonrecurring funds shall be used by the Department of Economic Opportunity to procure services for a workforce skills readiness assessment program. The department shall directly contract with the entities allocated funds from Specific Appropriation 2297.

2298	SPECIAL CATEGORIES			
	NON CUSTODIAL PARENT PROGRAM			
	FROM GENERAL REVENUE FUND		7,050,000	
	FROM WELFARE TRANSITION TRUST FUND .			1,416,000

Funds in Specific Appropriation 2298 from the General Revenue Fund are provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis.

Funds in Specific Appropriation 2298 from the Welfare Transition Trust Fund are to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. To ensure maximum program efficiency in the provision of these services, Gulf Coast Jewish Family and Community Services may target these funds as necessary to any county

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within the program which has demonstrated an unmet need. CareerSource Pasco Hernando shall administer these funds.

2299	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	1,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	250,000	
2300	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	8,818,979	
	FROM WELFARE TRANSITION TRUST FUND .	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	147,604	
2301	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	209,344,538	
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907	

Funds provided in Specific Appropriation 2301 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2301, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2301 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2301 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2301 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2302	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	303,581	
	FROM WELFARE TRANSITION TRUST FUND .	16,724	
2303	SPECIAL CATEGORIES		
	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		
	FROM GENERAL REVENUE FUND	20,000,000	

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2304	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		201,519
	FROM WELFARE TRANSITION TRUST FUND		4,877

2304A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	750,000	
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The nonrecurring funds in Specific Appropriation 2304A shall be allocated as follows:

Broward Seven on Seventh - Workforce Development (SF 1551)	250,000
Museum of Discovery & Science-Eco Resilience Workforce Development - Broward County (SF 1079).....	450,000
Supported Employment: HabCenter Community Integrated Employment (SF 1310).....	50,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2304A.

2305	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		634,953
	FROM WELFARE TRANSITION TRUST FUND		342,302

TOTAL: WORKFORCE DEVELOPMENT			
FROM GENERAL REVENUE FUND	34,565,090		
FROM TRUST FUNDS			322,891,151
TOTAL POSITIONS	579.50		
TOTAL ALL FUNDS			357,456,241

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 18,682,360

2306	SALARIES AND BENEFITS	POSITIONS	448.00
	FROM GENERAL REVENUE FUND		533,431
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		29,998,804

2307	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	230,295	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		14,939,624

2308	EXPENSES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,321,610

2309	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		20,945

2311	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES FROM GENERAL REVENUE FUND	5,976,800	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		19,000,000

2312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	19,931,503	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		17,891,311

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2313	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		241,939
2314	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		203,716
2315	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,633,629
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND	26,672,029	96,251,578
	FROM TRUST FUNDS		
	TOTAL POSITIONS	448.00	
	TOTAL ALL FUNDS		122,923,607

CAREERSOURCE FLORIDA

2316	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		8,875,103
	FROM WELFARE TRANSITION TRUST FUND		753,256
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		484,182
2317	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,500,000
2318	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS		20,612,541
	TOTAL ALL FUNDS		20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,413,340	
2319	SALARIES AND BENEFITS POSITIONS 33.50 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,429,013
2320	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		766,328
2321	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		7,950
2322	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,942

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TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
 FROM TRUST FUNDS 4,216,233

TOTAL POSITIONS 33.50
 TOTAL ALL FUNDS 4,216,233

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 8,188,951

2323 SALARIES AND BENEFITS POSITIONS 149.00
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,747,537
 FROM FEDERAL GRANTS TRUST FUND 8,447,512
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 36,100
 FROM GRANTS AND DONATIONS TRUST
 FUND 407,253
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 1,596,790
 FROM TOURISM PROMOTIONAL TRUST
 FUND 143,503

2324 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 8,185,574
 FROM GRANTS AND DONATIONS TRUST
 FUND 39,365

2325 EXPENSES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 18,470
 FROM FEDERAL GRANTS TRUST FUND 2,033,505
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 3,135
 FROM GRANTS AND DONATIONS TRUST
 FUND 243,155
 FROM TOURISM PROMOTIONAL TRUST
 FUND 12,544

2326 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK
 GRANTS
 FROM FEDERAL GRANTS TRUST FUND 21,876,498

2327 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY DEVELOPMENT
 BLOCK GRANT (CDBG) - SMALL CITIES
 FROM FEDERAL GRANTS TRUST FUND 36,500,000

2328 SPECIAL CATEGORIES
 BROADBAND EQUITY, ACCESS, AND DEPLOYMENT
 GRANT PROGRAMS
 FROM FEDERAL GRANTS TRUST FUND 100,000,000

2329 SPECIAL CATEGORIES
 DIGITAL EQUITY GRANT PROGRAMS
 FROM FEDERAL GRANTS TRUST FUND 12,960,000

2330 SPECIAL CATEGORIES
 GRANTS AND AIDS - BLACK BUSINESS LOAN
 PROGRAM
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,225,000

2331 SPECIAL CATEGORIES
 HISPANIC BUSINESS INITIATIVE FUND OUTREACH
 PROGRAM
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 775,000

The funds in Specific Appropriation 2331 are provided for funding a recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2331.

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2332	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	123,988,863
2333	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	25,363,096
2334	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2335	SPECIAL CATEGORIES DISASTER RECOVERY AND RELIEF FROM FEDERAL GRANTS TRUST FUND . . .	362,600,000
2336	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	3,378,905 223,080
2336A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	4,265,124

The nonrecurring funds in Specific Appropriation 2336A shall be allocated as follows:

Affordable Housing in NWFL for Workforce and Active Duty Members and Families (SF 2691).....	116,960
City of Coral Springs - Parks & Recreation Security Initiatives (SF 1141).....	100,000
City of Margate Northwest Focal Point Senior Center ADA Renovations and Services (SF 1155).....	150,000
City of Ormond Beach - Downtown Community Center (SF 2650)	783,059
Collier Housing Resilience Project (SF 3073).....	102,500
Community Land Trust: Ensuring Affordable Housing in NWFL for Workforce & Active Duty Military (SF 2692).....	122,605
Empowered to Change International, Inc (SF 1698).....	500,000
General Daniel 'Chappie' James, Jr. Memorial Plaza (SF 3037).....	25,000
Greater Apalachee Ridge Estates Technology & Learning Center Digital Integra Initiative (SF 2987).....	250,000
Greater Malibu Groves Home Repair Program (SF 3119).....	250,000
Hillsborough Habitat for Humanity - Resilient Homes for Heroes (SF 2630).....	10,000
Military Women's Memorial (SF 2874).....	165,000
OCEARCH Mayport Research and Operations Center (Jacksonville University) (SF 2756).....	250,000
Planting Seeds of Prosperity in West Lakes - Orlando (SF 2523).....	125,000
Purpose Built Florida - Lift Orlando (SF 2577).....	250,000
The Skills Center Collaborative - Hillsborough (SF 1384)..	250,000
United Way of Florida - Income Tax Consulting and Preparation Assistance (SF 2861).....	250,000
YMCA Volunteer Campus Safety Initiative - YMCA South Palm Beach County (SF 1636).....	65,000
Youth Homelessness Demonstration Program (SF 2640).....	500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2336A.

2337	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,966
	FROM FEDERAL GRANTS TRUST FUND	29,346
	FROM GRANTS AND DONATIONS TRUST FUND	301
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,015

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2338	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	3,281
	FROM FEDERAL GRANTS TRUST FUND	41,035
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	12
	FROM GRANTS AND DONATIONS TRUST	
	FUND	19,098
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	49
2339	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	750,000
	FROM ECONOMIC DEVELOPMENT TRUST	
	FUND	420,000
2340	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING	
	ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,520,000
2341	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMPETITIVE FLORIDA	
	PARTNERSHIP PROGRAM	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	280,000
2341A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS	
	- FIXED CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	57,170,642

The nonrecurring funds in Specific Appropriation 2341A shall be allocated as follows:

Addie Green Park Improvements - Town of Mangonia Park (SF 1414).....	250,000
Affordable Housing in NWFL for Workforce and Active Duty Members and Families (SF 2691).....	1,110,000
Babcock Ranch Community Independent Special District Playground for Children of All Abilities (SF 2395).....	250,000
Billy Bowlegs Community Center Restoration (Ft. Myers) (SF 2686).....	1,250,000
Brevard County - Blue Crab Cove Working Waterfront Facility (SF 1532).....	890,000
Brevard Zoo Aquarium - Dr. Duane Defreese Coastal Conservation Hub 1st Phase Construction (SF 2913).....	2,000,000
Camp Gilead Facilities Improvement - Polk County (SF 1584)	500,000
Charlotte County Seawall Repair Assistance Program (SF 2394).....	250,000
City of Belleview - Belleview City Hall Historical Building Repairs (SF 1810).....	150,000
City of Blountstown - Blountstown City Hall (SF 2571).....	500,000
City of Bradenton - 9th Street Park (SF 2763).....	750,000
City of Coconut Creek Sunshine Drive Park Improvement and Playground Replacement Program (SF 1170).....	315,000
City of Dade City Athletic Fields Renovation (SF 1749)....	250,000
City of Destin Utility Undergrounding Project Phase 1 (SF 2597).....	1,000,000
City of Kissimmee Affordable Housing and Homeless Services Project (SF 2844).....	500,000
City of Lauderdale Lakes Community Center/Emergency Hurricane Shelter (SF 2379).....	500,000
City of Margate Northwest Focal Point Senior Center ADA renovations and services (SF 1155).....	100,000
City of Milton Riverwalk South (SF 3000).....	500,000
City of Moore Haven City Hall Resilient Hardening Improvements Study (SF 2107).....	200,000
City of Okeechobee City Hall Resiliency Hardening	

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Improvements (SF 2683).....	1,200,000
City of Orange City Municipal Facility Replacement for Transportation and City Works (SF 2751).....	150,000
City of Plantation - ADA Renovations to Municipal Complex (SF 3120).....	225,000
City of Starke Community Improvement City Walk Project (SF 1836).....	400,000
City of Zephyrhills Zephyr Lake Park (SF 2637).....	250,000
Cocoa Beach Hurricane Hardening of City Hall (SF 1406)....	1,500,000
Collier Housing Resilience Project (SF 3073).....	897,500
Community Land Trust: Ensuring Affordable Housing in NWFL for Workforce & Active Duty Military (SF 2692).....	1,200,000
Cox Science Center and Aquarium Expansion (SF 2376).....	3,250,000
Crystal River Government Center (SF 3082).....	500,000
Curtiss Parkway War Memorial (SF 1546).....	150,000
Endeavor Park Conference Center - Jackson County (SF 2747)	250,000
Feeding Tampa Bay Facility (SF 2631).....	2,500,000
Field for Dreams - West Jupiter Community Group (SF 1542).	80,000
Financial Capabilities Counseling, Homeownership, and Residential Services - RISE Neighborhood WPB (SF 3200)..	1,000,000
Five Points Village: Workforce Development Housing - Seminole County (SF 1066).....	495,000
Florida Keys Habitat for Humanity Affordable Housing Project (SF 3061).....	250,000
Florida Studio Theatre- Workforce Housing (SF 1663).....	250,000
Gadsden County Boys and Girls Club Facility (SF 3128)....	550,000
General Daniel 'Chappie' James, Jr. Memorial Plaza (SF 3037).....	675,000
Greater Dunbar Initiative -Southward Village Choice Neighborhood (SF 2578).....	750,000
Habitat Pinellas Pasco - Achieving the Dream of Homeownership (SF 1260).....	2,000,000
Hernando County Central Fueling Facility for Critical Services (SF 2805).....	966,593
Hernando County Veteran's Memorial Monument (SF 2806)....	250,000
Hillsborough Habitat for Humanity - Resilient Homes for Heroes (SF 2630).....	490,000
Hurricane IRMA Recovery for City of Key Colony Beach City Hall - Monroe County (SF 2933).....	500,000
Hurricane Resilience for World's Best Living Collections of Orchids and Bromeliads (SF 1592).....	1,000,000
IDignity Statewide Operational Headquarters (SF 2762)....	1,000,000
Islamorada Village Council Chambers/Public Works Facility (SF 2363).....	250,000
Jewish Federation Holocaust Education Center Sarasota (SF 1664).....	500,000
Knabb Sports Complex Renovations Baker County (SF 1834)...	300,000
Liberty County - Rock Bluff Community Center and Park (SF 2418).....	900,000
Liberty County - Voting Precinct Improvements (SF 2353)...	250,000
Marco Island Generator Storage Building (SF 3145).....	600,000
Medical Examiner Facility and Natural Resources Laboratory (Lee County) (SF 2754).....	1,000,000
Meet Us in The Middle Plaza and 8th Street Docks - City of Clermont (SF 1705).....	500,000
Merritt Island Veteran's Center Amphitheater (SF 1276)....	1,000,000
Milton Community Center Expansion Project (SF 3001).....	250,000
Okaloosa Natural Gas Main Extension - Laurel Hill and Paxton (SF 2735).....	1,626,694
Okaloosa Natural Gas Main Extension - Niceville and Freeport (SF 2734).....	4,171,780
Parc Center for Disabilities Children's Service Building (SF 2484).....	500,000
Peanut Island Historic Restoration - Palm Beach County (SF 2848).....	250,000
Port of Palm Beach Land Acquisition for Cargo Capacity (SF 2759).....	1,000,000
Sankofa Commercial Development (Pinellas) (SF 2856).....	1,500,000
Santa Rosa County - Construction of Taxiway and Apron at the Whiting Aviation Park (SF 2693).....	1,500,000
Sarah Vande Berg Tennis Center - City of Zephyrhills (SF 2382).....	500,000
Shoreline Restoration and Hurricane Resilience for Shell Midden at Historic Spanish Point in Osprey (SF 2190)....	750,000
SPCA Tampa Bay Shelter Campus Renovation (SF 2615).....	750,000
The Pinellas Science Center (SF 3230).....	250,000
The Village of Casa Familia Miami-Dade (SF 1441).....	250,000

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Town of Havana Electric Substation Repairs (SF 2654).....	250,000
Town of McIntosh Town Hall Project (SF 1809).....	500,000
Town of Zolfo Springs Main Street Improvements (SF 2043)..	241,000
Transforming and Reformulating the Surfside DOWNTOWN Alleyway (SF 2896).....	250,000
USS Orleck Project: Repair Shipyard Pier 1 and Retrofit the Dash Hanger - Duval County (SF 2355).....	500,000
Victory Village Rehabilitation Project - Osceola County (SF 2961).....	250,000
Village of El Portal - Parks Renovation Project (SF 2552)..	435,135
Village of El Portal Village Hall Addition and Renovations (SF 2553).....	401,940
YMCA of the Palm Beaches Community Center (SF 2424).....	1,250,000
Youth Homelessness Demonstration Program (SF 2640).....	500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2341A.

2342	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	25,000,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		5,000,000
2343	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,595
	FROM FEDERAL GRANTS TRUST FUND		18,947
	FROM GRANTS AND DONATIONS TRUST FUND		2,526
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	86,435,766	736,902,056
	FROM TRUST FUNDS		
	TOTAL POSITIONS	149.00	
	TOTAL ALL FUNDS		823,337,822

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 2,371,392

2346	SALARIES AND BENEFITS POSITIONS 41.00 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		3,060,501
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		84,121
	FROM TOURISM PROMOTIONAL TRUST FUND		334,062
2347	OTHER PERSONAL SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		159,960
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		7,370
	FROM TOURISM PROMOTIONAL TRUST FUND		30,129
2348	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		339,017
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		17,208
	FROM TOURISM PROMOTIONAL TRUST FUND		68,834
2349	LUMP SUM ECONOMIC DEVELOPMENT TOOLS FROM GENERAL REVENUE FUND	17,250,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		4,000,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND		3,750,000

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Funds provided in Specific Appropriation 2349 are provided to make payments and tax refunds in Fiscal Year 2023-2024 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2349 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow. The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

2350 SPECIAL CATEGORIES
 GRANTS AND AID - FLORIDA DEFENSE SUPPORT
 TASK FORCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,000,000

2350A SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 1,287,500

The nonrecurring funds in Specific Appropriation 2350A shall be allocated as follows:

Expanding E-Commerce Capacity of Small Businesses (SF 2555).....	500,000
Puerto Rican Chamber of Commerce of Central Florida Resource Center (SF 3226).....	187,500
Regional Entrepreneurship Centers and Small Business Loan Fund - Broward County (SF 1048).....	500,000
Town of Cutler Bay Economic Development Plan (SF 1330)....	100,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2350A.

2351 SPECIAL CATEGORIES
 GRANTS AND AID - CONTRACTED SERVICES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 842,026
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 32,901
 FROM TOURISM PROMOTIONAL TRUST
 FUND 131,605

From the funds in Specific Appropriation 2351, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit

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confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2352	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA SPORTS	
	FOUNDATION	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	1,700,000
	FROM PROFESSIONAL SPORTS	
	DEVELOPMENT TRUST FUND	4,323,750

From the recurring funds in Specific Appropriation 2352 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2353	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ENTERPRISE FLORIDA	
	PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	7,000,000
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	5,000,000

2354	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MILITARY BASE PROTECTION	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	1,000,000

Funds in Specific Appropriation 2354 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2355	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	2,434
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	152
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	608

2356	SPECIAL CATEGORIES	
	AMERICAN RESCUE PLAN ACT - STATE SMALL	
	BUSINESS CREDIT INITIATIVE	
	FROM FEDERAL GRANTS TRUST FUND . . .	170,915,431

2357	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VISIT FLORIDA	
	FROM GENERAL REVENUE FUND	30,000,000
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	26,000,000
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	24,000,000

From the funds in Specific Appropriation 2357, \$5,000,000 of nonrecurring funds from the Tourism Promotional Trust Fund is provided for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.

2358	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	8,270
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	13
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	2,137

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2359 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2359, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2361 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT
 FUND
 FROM GENERAL REVENUE FUND 75,000,000

2362 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,000,000

Funds provided in Specific Appropriation 2362 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2363 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 21,851
 FROM TOURISM PROMOTIONAL TRUST
 FUND 5,769

TOTAL: STRATEGIC BUSINESS DEVELOPMENT
 FROM GENERAL REVENUE FUND 123,537,500
 FROM TRUST FUNDS 269,338,149

 TOTAL POSITIONS 41.00
 TOTAL ALL FUNDS 392,875,649

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 271,210,385
 FROM TRUST FUNDS 1,483,903,959

 TOTAL POSITIONS 1,510.00
 TOTAL ALL FUNDS 1,755,114,344
 TOTAL APPROVED SALARY RATE 74,927,048

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,398,933

2364 SALARIES AND BENEFITS POSITIONS 129.00
 FROM ADMINISTRATIVE TRUST FUND 11,306,422

2365 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 113,333

2366 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 1,343,766

2367 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM ADMINISTRATIVE TRUST FUND 1,240,217

2368 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND 427,325

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2368A	SPECIAL CATEGORIES GRANTS AND AIDS - MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION GRANTS FROM GENERAL REVENUE FUND	50,000,000	
2369	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		3,500
2370	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		50,361
2371	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		125,000
2372	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		134,268
2373	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		46,792
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	50,000,000	14,790,984
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		64,790,984

LEGAL SERVICES

	APPROVED SALARY RATE	5,644,892	
2374	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	90.00	8,143,064
2375	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		289,170
2376	EXPENSES FROM ADMINISTRATIVE TRUST FUND		717,375
2377	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		1,000
2378	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND		175,000
2379	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		133,843
2380	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		253,306
2381	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		113,766
2382	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		17,361

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2383	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			27,042
TOTAL:	LEGAL SERVICES			
	FROM TRUST FUNDS			9,870,927
	TOTAL POSITIONS	90.00		
	TOTAL ALL FUNDS			9,870,927

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,589,553		
2384	SALARIES AND BENEFITS	POSITIONS	118.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			11,484,856
2385	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			101,479
2386	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,683,806

Funds provided in Specific Appropriation 2386 are provided to the Department of Financial Services for the implementation of a new Customer Relationship Management system. Of these funds, \$4,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2387	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			435,770
2388	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	175,000		
	FROM ADMINISTRATIVE TRUST FUND . . .			14,320,918
2389	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,900
2390	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			62,795
2391	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			184,076
2392	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			9,275
2393	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			42,508

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TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	175,000	
FROM TRUST FUNDS		33,328,383
TOTAL POSITIONS	118.00	
TOTAL ALL FUNDS		33,503,383

CONSUMER ADVOCATE

APPROVED SALARY RATE	596,172	
2394 SALARIES AND BENEFITS POSITIONS	6.00	
FROM INSURANCE REGULATORY TRUST		
FUND		750,781
2395 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		64,159
2396 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND		83,408
2397 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		20,471
2398 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST		
FUND		3,697
2399 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INSURANCE REGULATORY TRUST		
FUND		1,888
2400 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INSURANCE REGULATORY TRUST		
FUND		2,013
TOTAL: CONSUMER ADVOCATE		
FROM TRUST FUNDS		926,417
TOTAL POSITIONS	6.00	
TOTAL ALL FUNDS		926,417

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE	4,798,772	
2401 SALARIES AND BENEFITS POSITIONS	77.00	
FROM GENERAL REVENUE FUND	5,976,767	
FROM ADMINISTRATIVE TRUST FUND		350,165
FROM INSURANCE REGULATORY TRUST		
FUND		686,810
2402 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	5,621	
2403 EXPENSES		
FROM GENERAL REVENUE FUND	1,198,941	
FROM ADMINISTRATIVE TRUST FUND		257,929
2404 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	104,880	
2405 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM - OPERATIONS AND		
MAINTENANCE		
FROM GENERAL REVENUE FUND	699,369	

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	FROM ADMINISTRATIVE TRUST FUND . . .		2,533,604
2406	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,968,816	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,329,104
2406A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,452,680
2407	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND . . .		390,209
	FROM INSURANCE REGULATORY TRUST FUND		135,755
2408	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	
2409	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,944	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,373
	FROM INSURANCE REGULATORY TRUST FUND		2,347
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	11,066,676	
	FROM TRUST FUNDS		8,140,976
	TOTAL POSITIONS	77.00	
	TOTAL ALL FUNDS		19,207,652

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,080,256	
2410	SALARIES AND BENEFITS POSITIONS	20.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,775,414
2411	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,540
2412	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		231,896
2413	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		345,205

From the funds in Specific Appropriation 2413, \$250,000 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services to procure services to document and produce all components required for the submission of a complete detailed Form Schedule IV-B and associated system replacement procurement documents. The department shall provide a copy of the deliverables to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget by November 15, 2023.

2414	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,616

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2415	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			6,699
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			2,367,370
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			2,367,370

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE		1,432,080	
2416	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	26.50	2,205,549
2417	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			274,245
2418	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,952,785
2419	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			800,000

Funds in Specific Appropriation 2419 are provided to the department for the Treasury Investment Accounting Solution.

2420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,203
2421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,000
2422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,483
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			5,253,265
	TOTAL POSITIONS	26.50		
	TOTAL ALL FUNDS			5,253,265

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE		595,649	
2423	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	13.00	921,509
2424	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,637

SECTION 6 - GENERAL GOVERNMENT

2425	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		107,328
2426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,252
2427	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		823,190
2428	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,944
2429	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,405
2430	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		3,319
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		1,883,584
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		1,883,584

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	9,135,674	
2431	SALARIES AND BENEFITS	POSITIONS	157.00
	FROM GENERAL REVENUE FUND		10,382,979
	FROM ADMINISTRATIVE TRUST FUND		2,616,755

From the funds provided in Specific Appropriation 2431, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 25, 2023, for the period April 1, 2023, through June 30, 2023, and quarterly thereafter.

From the funds in Specific Appropriation 2431, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2432	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,986	24,175
	FROM ADMINISTRATIVE TRUST FUND		
2433	EXPENSES FROM GENERAL REVENUE FUND	988,972	116,201
	FROM ADMINISTRATIVE TRUST FUND		
2434	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000	

SECTION 6 - GENERAL GOVERNMENT

2435	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	683,882	
	FROM ADMINISTRATIVE TRUST FUND		80,000
2436	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,412	
	FROM ADMINISTRATIVE TRUST FUND		48,482
2437	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND		17,055
2438	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	45,028	
	FROM ADMINISTRATIVE TRUST FUND		2,845
2439	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		1,250,000

Funds in Specific Appropriation 2439 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2440	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND		2,300,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND	12,139,381	
	FROM TRUST FUNDS		6,455,513
	TOTAL POSITIONS	157.00	
	TOTAL ALL FUNDS		18,594,894

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	3,014,593	
2441	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM UNCLAIMED PROPERTY TRUST FUND		4,264,909
2442	OTHER PERSONAL SERVICES		
	FROM UNCLAIMED PROPERTY TRUST FUND		576,340
2443	EXPENSES		
	FROM UNCLAIMED PROPERTY TRUST FUND		829,664
2444	OPERATING CAPITAL OUTLAY		
	FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2445	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM UNCLAIMED PROPERTY TRUST FUND		226,794
2446	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM UNCLAIMED PROPERTY TRUST FUND		20,467
2447	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM UNCLAIMED PROPERTY TRUST FUND		11,524

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2448	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .			19,247
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS			5,956,445
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			5,956,445

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	4,805,922		
2449	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	50.00		6,525,356
2450A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - INDEPENDENT VERIFICATION AND VALIDATION FROM INSURANCE REGULATORY TRUST FUND			2,600,933

Funds in Specific Appropriation 2450A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.

2451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			6,944
2452	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			16,433
TOTAL:	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS			9,149,666
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			9,149,666

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	3,222,658		
2453	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	65.00		4,498,266
2454	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			15,749
2455	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			669,579
2456	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200

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2457	SPECIAL CATEGORIES CONSTRUCTION MATERIALS MINING ACTIVITIES FROM GENERAL REVENUE FUND	600,619	
2458	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		113,305
2459	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		46,200
2460	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		12,000
2461	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		14,442
2462	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		19,541
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	600,619	5,402,282
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		6,002,901
PROFESSIONAL TRAINING AND STANDARDS			
	APPROVED SALARY RATE	1,314,350	
2463	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	28.00	1,959,591
2464	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		277,434
2465	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		1,067,794
2466	AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND		500,000
2467	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		23,294
2468	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND		5,549,500
2469	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND		1,000,000

Funds in Specific Appropriation 2469 are provided for the Firefighter

SECTION 6 - GENERAL GOVERNMENT

Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2470	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2471	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	2,273,789

From the funds in Specific Appropriation 2471, \$1,956,024 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the replacement of the State Fire Marshal's Continuing Education System. Of these funds, \$1,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2472	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	22,900
2473	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	14,500
2474	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	25,519
2475	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	11,788
2476	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND	3,507,753
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS	16,247,062
	TOTAL POSITIONS	28.00
	TOTAL ALL FUNDS	16,247,062

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	741,203
2477	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	1,203,748

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2478	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		74,552
2479	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		315,063
2479A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE		
	SERVICE		
	FROM GENERAL REVENUE FUND	7,215,000	
	FROM INSURANCE REGULATORY TRUST		
	FUND		4,232,142

From the funds in Specific Appropriation 2479A, \$4,232,142 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus (SF 2087).....	1,000,000
Islamorada Rescue Ambulance (SF 1779).....	190,000
Lauderhill Bunker Gear Contamination (SF 1987).....	227,142
Marco Island High Water Fire Suppression Vehicle (SF 3079)	212,500
Mexico Beach Florida- Aerial Ladder Fire Truck (SF 1776)..	500,000
Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1823)	275,000
Ponce Inlet Fire Station Replacement Backup Generator (SF 1965).....	40,000
Sanford Fire Department Station 40 Airpack Replacements (SF 1451).....	540,000
Sanford Station 40 New Engine (SF 1450).....	367,500
Washington County Tanker Pumpers (SF 1778).....	880,000

From the funds in Specific Appropriation 2479A, \$7,215,000 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

Bartow Fire Rescue Ladder Truck (SF 2053).....	1,000,000
Canaveral Fire Rescue Aerial Tower Truck Replacement (SF 2160).....	1,020,000
Cedar Key Aerial Truck Replacement (SF 1590).....	1,200,000
Coconut Creek Fire Equipment Replacement (SF 1597).....	600,000
Fort Meade Fire Engines (SF 2058).....	1,000,000
Gainesville Regional Mobile Command/Hazmat Asset (SF 1402)	250,000
Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (SF 1763).....	855,000
Jefferson County Wildland Firefighting Apparatuses (SF 2318).....	800,000
North Lauderdale Fire Rescue Communication Systems (SF 2629).....	200,000
Tampa Fire Rescue (SF 3110).....	290,000

2479B	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF MIAMI -		
	SYLVESTER COMPREHENSIVE CANCER CENTER -		
	FIREFIGHTERS CANCER RESEARCH		
	FROM GENERAL REVENUE FUND	250,000	

Funds provided in Specific Appropriation 2479B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (SF 1104).

2480	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		38,189

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2481	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,300
2482	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	152,517
2483	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	4,500
2484	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	8,485
2485	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	5,487
2485A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	11,424,500
	FROM INSURANCE REGULATORY TRUST FUND	10,527,420

From the funds in Specific Appropriation 2485A, \$10,527,420 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Bartow Public Safety Facility (SF 2045).....	500,000
Cape Coral Emergency Operations Center/Fire Station No. 10 Replacement (SF 2356).....	1,000,000
Gilchrist County Fire Station (SF 1428).....	777,420
Immokalee Fire Control District - Fire Station #31 Construction/Replacement (SF 3167).....	6,500,000
Oakland Park Fire Station #20 (SF 2893).....	250,000
Ocean City-Wright Fire Control District Technical Rescue Training Facility (SF 2203).....	450,000
Orange City Multipurpose Rescue Facility (SF 1961).....	500,000
Winter Park Firefighting Training Center (SF 1161).....	550,000

From the funds in Specific Appropriation 2485A, \$11,424,500 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034).....	800,000
Clay County Fire Station #20 (SF 2384).....	500,000
Coral Gables Fire Station 4 (SF 1337).....	250,000
Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (SF 2461).....	500,000
LaBelle Hardened Fire Station and Fire Ladder Truck (SF 3071).....	6,000,000
Lake City Public Safety Building Generator and HVAC Replacement (SF 2674).....	422,000
Martin County Public Safety Training Tower (SF 2263).....	1,000,000
Miami-Dade Fire Alarm System Upgrade (SF 3057).....	202,500
Pine Lakes Fire Station (SF 1122).....	250,000
Ponce de Leon Fire Station Restoration Project (SF 2602)..	1,000,000
Venice Fire Station #2 Relocation Project (Design) (SF 2580).....	500,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	18,889,500	
FROM TRUST FUNDS		16,563,403
TOTAL POSITIONS	12.00	
TOTAL ALL FUNDS		35,452,903

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	5,785,129	
2486 SALARIES AND BENEFITS POSITIONS	116.00	
STATE RISK MANAGEMENT TRUST FUND . .		8,667,093
2487 OTHER PERSONAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		43,224
2488 EXPENSES		
STATE RISK MANAGEMENT TRUST FUND . .		5,110,286
2488A OPERATING CAPITAL OUTLAY		
STATE RISK MANAGEMENT TRUST FUND . .		500
2489 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		4,982,513
2489A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
STATE RISK MANAGEMENT TRUST FUND . .		77,350
2490 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES - OFFICE OF THE		
ATTORNEY GENERAL		
STATE RISK MANAGEMENT TRUST FUND . .		6,645,924
2491 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		31,976,020
2492 SPECIAL CATEGORIES		
CONTRACTED MEDICAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		18,199,117

From the funds in Specific Appropriation 2492, the Department of Financial Services is authorized to competitively procure a medical bill review contract and a medical case management contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.

2494 SPECIAL CATEGORIES		
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM		
STATE RISK MANAGEMENT TRUST FUND . .		833,530
2495 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
STATE RISK MANAGEMENT TRUST FUND . .		2,000
2496 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
STATE RISK MANAGEMENT TRUST FUND . .		45,393
2497 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
STATE RISK MANAGEMENT TRUST FUND . .		27,831
2498 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
STATE RISK MANAGEMENT TRUST FUND . .		33,754

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
 FROM TRUST FUNDS 76,644,535

TOTAL POSITIONS 116.00

TOTAL ALL FUNDS 76,644,535

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 381,295

2499 SALARIES AND BENEFITS POSITIONS 1.00
 FROM INSURANCE REGULATORY TRUST
 FUND 248,397

2500 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 15,166

2501 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 510,484

2502 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 232,517

2503 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 18,682

2504 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 39,000

2505 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 1,553

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
 FROM TRUST FUNDS 1,065,799

TOTAL POSITIONS 1.00

TOTAL ALL FUNDS 1,065,799

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,440,706

2506 SALARIES AND BENEFITS POSITIONS 104.00
 FROM INSURANCE REGULATORY TRUST
 FUND 7,860,025

2507 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 12,463

2508 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,049,529

2509 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM INSURANCE REGULATORY TRUST
 FUND 975,000

SECTION 6 - GENERAL GOVERNMENT

2510	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			716,292
2511	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			7,400
2512	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			29,163
2513	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			21,734
2514	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			41,059
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS				10,712,665
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS			10,712,665

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	5,420,799		
2515	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	107.00	7,630,953
2516	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			182,849
2517	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			943,305
2518	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			595,374
2519	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			309,130
2520	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2521	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			20,010
2522	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			12,224

SECTION 6 - GENERAL GOVERNMENT

2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			35,577
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			9,730,922
	TOTAL POSITIONS	107.00		
	TOTAL ALL FUNDS			9,730,922

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,379,794		
2524	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	25.00	2,029,751
2525	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			69,039
2526	EXPENSES FROM REGULATORY TRUST FUND			351,327
2527	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND			39,100
2528	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			121,549
2529	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			4,877
2531	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			4,162
2532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			11,850
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			2,640,355
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			2,640,355

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	4,883,087		
2533	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	74.00	1,933,816 3,478,354
2534	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			689,952
2535	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .			606,879

SECTION 6 - GENERAL GOVERNMENT

2536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		189,418
2537	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		25,675
2538	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		55,443
2539	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		19,900
2540	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		39,043
2541	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS		7,039,480
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		7,039,480

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	13,461,741	
2542	SALARIES AND BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	POSITIONS 281.00	19,428,013 1,127,643
2543	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		394,863 18,020
2544	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		3,416,093 143,721
2545	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		50,021
2546	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		188,000
2547	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		2,121,410

Funds in Specific Appropriation 2547 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

SECTION 6 - GENERAL GOVERNMENT

2548	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	250,000
2549	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	749,629

Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	2,936,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	86,360
2551	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	84,800
2552	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	740,000
2553	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	172,878
2554	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	2,280
2555	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	93,873
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	5,912

TOTAL: WORKERS' COMPENSATION		
FROM TRUST FUNDS		32,072,625
TOTAL POSITIONS	281.00	
TOTAL ALL FUNDS		32,072,625

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	8,824,287	
2556	SALARIES AND BENEFITS	POSITIONS	136.00
	FROM INSURANCE REGULATORY TRUST FUND		13,181,823

SECTION 6 - GENERAL GOVERNMENT

2557	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			72,840
2558	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			2,279,657
2559	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			868,972
2560	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			570,000
2561	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			425,374
2562	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			446,000
2563	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			225,900
2564	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			135,284
2565	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2566	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			33,817
2567	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			41,383
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			18,289,050
	TOTAL POSITIONS	136.00		
	TOTAL ALL FUNDS			18,289,050
FORENSIC SERVICES				
	APPROVED SALARY RATE	546,832		
2568	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND		9.00	863,452
2569	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			14,785
2570	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			125,754

SECTION 6 - GENERAL GOVERNMENT

2571	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			375,000
2572	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			151,000
2573	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			7,200
2574	SPECIAL CATEGORIES ARSON LAB - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND			35,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS			1,572,191
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,572,191

INSURANCE FRAUD

	APPROVED SALARY RATE	13,760,210		
2575	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	214.00	20,208,625

From the funds provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024.

2576	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			46,817
2577	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			2,919,711

From the funds in Specific Appropriation 2577, \$285,050 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for law enforcement training related to the division's accreditation as a law enforcement agency.

The Department of Financial Services shall submit a report of training activities to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2024. The report shall contain a detailed list of training activities and expenditures, including the number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.

2578	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			140,000
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SECTION 6 - GENERAL GOVERNMENT

2579	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	238,000
2580	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND	2,069,632
<p>Funds in Specific Appropriation 2580 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.</p>		
2581	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND	234,809
<p>Funds in Specific Appropriation 2581 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.</p>		
2582	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	298,315
2582A	SPECIAL CATEGORIES ANTI-FRAUD DATABASE SERVICES FROM INSURANCE REGULATORY TRUST FUND	984,000
<p>Funds in Specific Appropriation 2582A are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by November 15, 2023.</p>		
2583	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	200,953
2584	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	791,632
2585	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	230,276
2586	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM INSURANCE REGULATORY TRUST FUND	186,000
2587	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	47,247

SECTION 6 - GENERAL GOVERNMENT

2588	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			64,115
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			28,660,132
	TOTAL POSITIONS	214.00		
	TOTAL ALL FUNDS			28,660,132

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	526,242		
2589	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	824,898
2590	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			57,802
2591	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			7,300
2592	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			3,100
2593	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			5,620
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS			898,720
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			898,720

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	15,704,887		
2594	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	249.00	22,095,382
2595	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			842,220
2596	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			2,306,800
2597	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,000
2598	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND			1,031,689

Funds in Specific Appropriation 2598 shall be transferred to Florida

SECTION 6 - GENERAL GOVERNMENT

International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2599	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			3,951,763
2600	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			1,950,000
2601	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			1,688,016
2602	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			75,516
2603	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			40,989
2604	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			83,449
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS			34,066,824
	TOTAL POSITIONS	249.00		
	TOTAL ALL FUNDS			34,066,824
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	2,325,779		
2605	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	33.00	3,294,189
2606	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			118,543
2607	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			92,710
2608	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			6,614

SECTION 6 - GENERAL GOVERNMENT

2609	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			10,928
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,522,984
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			3,522,984

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE		7,653,631	
2610	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	POSITIONS	95.00	10,171,484
2611	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			876,964
2612	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			1,547,653
2613	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			34,130
2614	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			367,012
2615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			32,073
2616	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			28,872
2617	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			35,231
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			13,093,419
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS			13,093,419

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE		2,839,363	
2618	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	44.00	3,849,011
2619	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			5,462
2620	EXPENSES FROM ADMINISTRATIVE TRUST FUND			466,074

SECTION 6 - GENERAL GOVERNMENT

2621	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		20,600
2622	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		36,354
2623	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		14,856
2624	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		15,809
2625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		18,896
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS		4,427,062
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		4,427,062

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,412,147	
2626	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	58.00	6,412,825
2627	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		258,660
2628	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		460,140
2629	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		7,000
2630	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		61,048
2631	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		19,582
2632	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		10,004
2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		15,800
2634	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .		3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		10,680,866
	TOTAL POSITIONS	58.00	
	TOTAL ALL FUNDS		10,680,866

FINANCE REGULATION

APPROVED SALARY RATE 5,377,945

SECTION 6 - GENERAL GOVERNMENT

2635	SALARIES AND BENEFITS	POSITIONS	91.00	
	FROM REGULATORY TRUST FUND			7,461,798
2636	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			264,069
2637	EXPENSES			
	FROM REGULATORY TRUST FUND			701,158
2637A	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			35,631
2638	SPECIAL CATEGORIES			
	DEFERRED PRESENTMENT PROVIDER DATABASE			
	CONTRACT			
	FROM REGULATORY TRUST FUND			2,930,000
2639	SPECIAL CATEGORIES			
	CHECK CASHING TRANSACTION DATABASE			
	CONTRACT			
	FROM REGULATORY TRUST FUND			251,000
2640	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			111,565
2641	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			30,723
2642	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND			34,995
2643	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			37,264
TOTAL:	FINANCE REGULATION			
	FROM TRUST FUNDS			11,858,203
	TOTAL POSITIONS	91.00		
	TOTAL ALL FUNDS			11,858,203

SECURITIES REGULATION

	APPROVED SALARY RATE		4,538,488	
2644	SALARIES AND BENEFITS	POSITIONS	76.00	
	FROM REGULATORY TRUST FUND			6,505,863
2645	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			4,585
2646	EXPENSES			
	FROM REGULATORY TRUST FUND			469,447
2647	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			4,566
2648	SPECIAL CATEGORIES			
	ANTI-FRAUD INVESTIGATIONS AND OUTREACH			
	EDUCATION			
	FROM ANTI-FRAUD TRUST FUND			200,336

Funds in Specific Appropriation 2648 shall be placed in reserve. The Office of Financial Regulation (OFR) is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments shall include a detailed spending plan that identifies the planned activities and expenditures related to the OFR's anti-fraud efforts pursuant to chapter 517, Florida Statutes.

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2649	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		349,500
2650	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		25,659
2651	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		27,253
2652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		27,266
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS		7,614,475
	TOTAL POSITIONS	76.00	
	TOTAL ALL FUNDS		7,614,475
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	92,871,176	
	FROM TRUST FUNDS		410,926,584
	TOTAL POSITIONS	2,578.50	
	TOTAL ALL FUNDS		503,797,760
	TOTAL APPROVED SALARY RATE	154,633,069	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2653	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	126.00 13,301,905	
	FROM GRANTS AND DONATIONS TRUST FUND		270,121
2654	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	3,973,212	
	FROM GRANTS AND DONATIONS TRUST FUND		488,033
2655	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2656	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	1,000,000	
2657	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	39,677	
	FROM GRANTS AND DONATIONS TRUST FUND		8,480
2659	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	

SECTION 6 - GENERAL GOVERNMENT

2660	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,600	
	FROM GRANTS AND DONATIONS TRUST FUND		6,393
2660A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	7,200	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	18,651,696	
	FROM TRUST FUNDS		773,027
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		19,424,723

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2661	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		5,248,323
2662	LUMP SUM		
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2663	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		18,345
2664	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		13,195
2665	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
	FROM TRUST FUNDS		6,532,569
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		6,532,569

EXECUTIVE PLANNING AND BUDGETING

2666	SALARIES AND BENEFITS POSITIONS	110.00	
	FROM GENERAL REVENUE FUND	11,802,202	
2667	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND	5,029,383	
2668	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	13,058	
2669	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	39,749	

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2670 SPECIAL CATEGORIES
 FEDERAL GRANTS MANAGEMENT SYSTEM
 FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 2670 are provided to the Executive Office of the Governor for the implementation of a federal aid tracking system. Of these funds, 75 percent shall be held in reserve. The office is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.

2671 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 31,766

TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 26,916,158

 TOTAL POSITIONS 110.00
 TOTAL ALL FUNDS 26,916,158

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month following the end of a quarter.

In order to properly store, manage, maintain, and deploy emergency supplies, the Division of Emergency Management, in consultation with the Department of Health, shall issue Invitations to Negotiate (ITN) for a turnkey stockpile solution that includes the lease, buildout, and operation of one warehouse facility that serves as the hub facility for the storage and movement of emergency supplies in Florida during emergency activations and responses. ITN responses must be from experienced providers who can demonstrate successful past performance of projects similar in size, scope, and complexity. Respondents must have at least five years of direct experience in receiving, storing, managing, and distributing state or federal stockpiles. The division shall select and recommend to the Governor, the President of the Senate, and the Speaker of the House of Representatives, the ITN response that has the best value for the state for final approval. ITN responses shall include:

1. An initial assessment of the existing inventory of supplies that includes a review of the condition of supplies, proper disposal of spoiled or renewal or disposal of expired supplies, sale of unnecessary supplies, onboarding of supplies into an inventory and quality management system, and relocation of supplies into the appropriate environment in the new hub facility.
2. The lease and buildout of the hub facility with the capability to store and manage emergency supplies, including food and water, health and medical supplies, and medical equipment such as personal protective equipment, durable medical equipment, and medical countermeasures, in the correct environment with appropriate security, temperature, and humidity controls and in compliance with industry licensing and regulatory standards. Facility square footage, including warehouse space and surface lot area, shall be sufficient to access, maintain, inventory, and distribute such supplies.
3. A staffing plan that ensures facility staff have appropriate knowledge, skills, and training to maintain, organize, identify, and package all types of emergency supplies, including medical equipment. Staffing plans must demonstrate how staff will utilize the inventory and quality management system in day-to day operations to support the division. The plans must identify the use and quantity of division staff

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and staff of the ITN respondent, as applicable, necessary to operate the hub facility. All staff, whether of the ITN respondent or the division, shall operate at the direction of the division.

4. An inventory and quality management system that can track and trace, in real-time, the state's emergency supplies. The system must be able to track the number, type, location, and expiration date of supplies; facilitate the regular testing, maintenance, and rotation of supplies and equipment; and provide reporting to assist in the state's emergency response and recovery.

5. Identification of the one-time and on-going costs associated with site selection and preparation, design and construction, retrofitting or renovations, leasing, utilities, inventory assessment and relocation, software, product maintenance or rotation, and staffing, as appropriate.

	APPROVED SALARY RATE	12,631,805	
2672	SALARIES AND BENEFITS POSITIONS	220.00	
	FROM GENERAL REVENUE FUND	6,691,681	
	FROM ADMINISTRATIVE TRUST FUND		3,373,811
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		3,437,581
	FROM FEDERAL GRANTS TRUST FUND		4,153,792
	FROM GRANTS AND DONATIONS TRUST FUND		299,915
	FROM OPERATING TRUST FUND		187,554
	FROM U.S. CONTRIBUTIONS TRUST FUND		900,574
2673	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	285,199	
	FROM ADMINISTRATIVE TRUST FUND		503,181
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,348,071
	FROM FEDERAL GRANTS TRUST FUND		1,457,750
	FROM GRANTS AND DONATIONS TRUST FUND		220,531
	FROM OPERATING TRUST FUND		108,441
2674	EXPENSES		
	FROM GENERAL REVENUE FUND	1,226,838	
	FROM ADMINISTRATIVE TRUST FUND		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,767,367
	FROM FEDERAL GRANTS TRUST FUND		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND		180,261
	FROM OPERATING TRUST FUND		255,113
2675	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND		6,342,270
2676	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		17,100
	FROM OPERATING TRUST FUND		4,650
2676A	LUMP SUM		
	HURRICANE RECOVERY GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	350,000,000	

Funds in Specific Appropriation 2676A are provided for hurricane repair and recovery related to Hurricanes Ian and Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to \$350,000,000 requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund gaps in: mitigation of local and county revenue losses and operating

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deficits; infrastructure repair and replacement, including road, sewer, and water facilities; beach renourishment; and debris removal. Requests for the release of funds shall include certification that includes, but is not limited to:

(1) That funding requested by the local government, independent special district, and school board, including a charter school, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, independent special district, school board, or charter school for unanticipated expenses related to responding to Hurricane Ian or Nicole or for the loss of revenues related to the impact of Hurricane Ian or Nicole.

(2) That insufficient state funds, federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received. The local government or entity will ensure there is no duplication of benefits between these funds and any other federal or state programs.

2677	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	418,765	
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND		38,000
2678	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		49,500
2679	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,784,000	
	FROM ADMINISTRATIVE TRUST FUND		237,791
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		837,709
	FROM FEDERAL GRANTS TRUST FUND		985,595
	FROM GRANTS AND DONATIONS TRUST		
	FUND		163,737
	FROM OPERATING TRUST FUND		233,722

From the funds in Specific Appropriation 2679, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

From the funds in Specific Appropriation 2679, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for sign language interpreting services.

2680	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 2680 are provided to the Executive Office of the Governor, Division of Emergency Management to provide baseline capabilities allowing local governments' access to WebEOC through the state hosted web application.

2681	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT		
	PROGRAMS		
	FROM GENERAL REVENUE FUND	1,580,000	
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		7,481,265

From the funds in Specific Appropriation 2681, \$1,580,000 of

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nonrecurring funds from the General Revenue Fund shall be allocated as follows:

	3-Year SaaS-Based Hyperlocal Weather Radar Coverage for Emergency Operations Support (SF 3112).....	750,000
	First Responders to Disasters Project (SF 2760).....	580,000
	Town of Surfside - Completion of the Surfside Champlain Towers South Investigation (SF 2767).....	250,000
2682	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	248,489
2683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	107,896
2684	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . .	3,442,910
2685	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2686	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND	2,245,873
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . .	926,154
	FROM GRANTS AND DONATIONS TRUST FUND	120,273
2687	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	314,567,354
	FROM U.S. CONTRIBUTIONS TRUST FUND .	950,423,841
2688	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	136,115,099
	FROM U.S. CONTRIBUTIONS TRUST FUND .	6,327,753
2689	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	21,832,389
2690	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND .	255,056,744
2691	SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	15,558,223
	FROM U.S. CONTRIBUTIONS TRUST FUND .	558,807,152
2692	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	788
	FROM U.S. CONTRIBUTIONS TRUST FUND .	14,656,751

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2693	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	400,000
	FROM GRANTS AND DONATIONS TRUST FUND	5,102,786
2694	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,002
2695	SPECIAL CATEGORIES MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	340,047
2696	SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	1,201,466
	FROM U.S. CONTRIBUTIONS TRUST FUND .	20,919,951
2697	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2700	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2672).....	147,677
Other Personal Services (SA 2673).....	185,000
Expenses (SA 2674).....	79,723
Operating Capital Outlay (SA 2676).....	7,500
Contracted Services (SA 2679).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2700)....	6,384,280
Indirect Costs.....	58,820

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

2701	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2704	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	156
2705	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	149
2706	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,533

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	FROM ADMINISTRATIVE TRUST FUND . . .	77,016
2707	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,000
	FROM OPERATING TRUST FUND	1,286,597
2708	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2710	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND	27,839,973
	FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 2710 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2710, \$27,839,973 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Backup Generators for Ponce Inlet Public Works and Community Center (SF 2753).....	110,000
City of Bradenton Public Safety Operations Center (SF 2387).....	1,400,000
City of Cape Coral Emergency Operations Center Expansion (SF 2570).....	250,000
City of Everglades City Emergency Operations Center (SF 3027).....	13,000,000
City of Hialeah 911 Communications Tower (SF 1356).....	1,509,853
Emergency Management and Public Administration - City of Chattahoochee (SF 2941).....	250,000
Franklin County Emergency Operations Center (EOC) (SF 2420).....	250,000
Gilchrist County Combined Communications System (SF 1429).	1,955,000
Hardee County Emergency Operations Center (SF 2056).....	2,000,000
Hillsborough County Emergency Operations Center Improvements (SF 2685).....	500,000
Indian River County Emergency Operations Center Expansion (SF 2122).....	1,300,000
Jefferson County K-12 School Stationary Generator- Primary Special Needs Shelter (SF 2411).....	720,120
Lafayette County Emergency Operations Center (SF 2791)....	250,000
Phase Two Continuation of Gadsden County Emergency Operations Center and Public Safety Complex (SF 2653)...	500,000
Polk County Public Schools Hurricane Shelter Emergency Generators (SF 2064).....	250,000
Secondary-Post Storm Shelter/Emergency Continuity of Operations Center Extension & Support Facility (SF 2617)	500,000
Shalom Orlando Inc.: Campus-wide Security and Safety Systems Power Back-up (SF 1156).....	350,000
Sumter County - Lake Panasoffkee Community Shelter (SF 2346).....	900,000
Town of Bay Harbor Islands Emergency Backup Generator (SF 1009).....	250,000
Town of Hilliard - Community Center/Hurricane Shelter Project (SF 2359).....	250,000
Utilities Administration Building Emergency Generator Replacement - Polk County (SF 1678).....	220,000
Village of Virginia Gardens - Public Safety/Village Hall ADA/Emergency Shelter Hardening Miami-Dade (SF 1338)....	875,000
Wakulla County Emergency Operations Center and E911 Dispatch (SF 2406).....	250,000

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TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND	396,086,862	
FROM TRUST FUNDS		2,373,495,571
TOTAL POSITIONS	220.00	
TOTAL ALL FUNDS		2,769,582,433
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	441,654,716	
FROM TRUST FUNDS		2,380,801,167
TOTAL POSITIONS	504.00	
TOTAL ALL FUNDS		2,822,455,883
TOTAL APPROVED SALARY RATE	12,631,805	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	13,207,561	
2711 SALARIES AND BENEFITS POSITIONS	263.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		19,696,741
FROM LAW ENFORCEMENT TRUST FUND		185,150
2712 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		102,966
2713 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		954,711
FROM LAW ENFORCEMENT TRUST FUND		7,516
2714 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		75,478
2715 FIXED CAPITAL OUTLAY		
SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,780,510
2716 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,000
2717 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		71,818
2718 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,846,893
2719 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		147,102
2720 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		105,724

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2721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			88,171
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			30,112,780
	TOTAL POSITIONS	263.00		
	TOTAL ALL FUNDS			30,112,780
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	141,092,841		
2722	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,194.00		203,708,933
2723	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND			8,403,761 320,810
2724	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			12,714,627 77,370 353,970
2725	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			275,905 2,000 150,000
2726	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,584,395
2727	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			12,542,000
2728	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			4,687,607 52,000
2729	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			5,966,915 258,609 50,020
2731	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			18,972,709
2732	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND			138,238

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2733	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,400,716
	FROM FEDERAL GRANTS TRUST FUND	14,900
2734	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,596,034
2736	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,288,372
2737	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,000,000
2738	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	153,460
2739	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,702,222
2740	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	714,364
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	298,455,932
	TOTAL POSITIONS	2,194.00
	TOTAL ALL FUNDS	298,455,932
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	2,094,139
2741	SALARIES AND BENEFITS POSITIONS 24.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,911,518
2742	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,585
2743	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	19,838
2744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135
2745	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790

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2746	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			83,048
2747	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315
2748	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150
2749	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,885
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				3,315,264
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			3,315,264
COMMERCIAL VEHICLE ENFORCEMENT				
	APPROVED SALARY RATE	18,364,238		
2750	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	294.00		29,130,498
2751	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,521
2752	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,869,774
2753	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			969,513
2754	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,508,511
2755	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,006,514
2756	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,435,841
2757	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,466,646
2758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,017,626

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2759	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,240
2760	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		23,020
2761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		92,984
TOTAL: COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS			42,996,688
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		42,996,688

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

	APPROVED SALARY RATE	57,183,388	
2762	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	1,431.00	80,992,751 402,415 4,488,675
2763	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .		892,633 330,898 62,712
2764	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .		12,882,777 390,335 474,172
2765	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .		134,866 9,705 5,001
2765A	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND		206,900
2766	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		700,932
2767	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .		4,584,637 219,401 3,040
2768	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND		913,905

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2769	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND		6,249,454
2770	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		12,956,613
2771	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,475,197
2772	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .		730,619 37,392
2773	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,000
2774	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .		134,488 11,000
2775	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		536,808
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS		138,877,326
	TOTAL POSITIONS	1,431.00	
	TOTAL ALL FUNDS		138,877,326

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

	APPROVED SALARY RATE	9,172,640	
2776	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 155.00	13,279,269
2777	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		276,051
2778	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .		6,802,546 213,265
2779	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		289,341
2780	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .		19,011,833 1,027,333

From the funds in Specific Appropriations 2778 and 2780, \$8,173,740 of

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nonrecurring funds from the Highway Safety Operating Trust Fund and \$1,010,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for Phase 2 of the Motorist Modernization project. Of these funds, \$6,130,305 from the Highway Safety Operating Trust Fund and \$757,500 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2781	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	47,531
2782	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,367,332
2783	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,309
2784	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	57,711
2786	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,824,565
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS	53,627,693
	TOTAL POSITIONS	155.00
	TOTAL ALL FUNDS	53,627,693
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS	567,385,683
	TOTAL POSITIONS	4,361.00
	TOTAL ALL FUNDS	567,385,683
	TOTAL APPROVED SALARY RATE	241,114,807

LEGISLATIVE BRANCH

SENATE

2787	LUMP SUM SENATE FROM GENERAL REVENUE FUND	57,519,675
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HOUSE OF REPRESENTATIVES

2788	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	67,928,763	
LEGISLATIVE SUPPORT SERVICES			
2789	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	26,284,488	1,072,119 163,926
2790	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	26,387,687	1,055,944 159,262
2791	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	292,606	2,083 278
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL ALL FUNDS	52,964,781	2,453,612 55,418,393
OFFICE OF PUBLIC COUNSEL			
2792	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,454,504	
2793	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,222	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND TOTAL ALL FUNDS	2,456,726	2,456,726
ETHICS, COMMISSION ON			
2794	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		186,385
2795	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,846,748	
2796	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	166,487	
2797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	3,242	139

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TOTAL: ETHICS, COMMISSION ON
 FROM GENERAL REVENUE FUND 3,016,477
 FROM TRUST FUNDS 186,524
 TOTAL ALL FUNDS 3,203,001

AUDITOR GENERAL

2798 LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 41,192,103
 2799 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 94,562
 TOTAL: AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 41,286,665
 TOTAL ALL FUNDS 41,286,665

TOTAL: LEGISLATIVE BRANCH
 FROM GENERAL REVENUE FUND 225,173,087
 FROM TRUST FUNDS 2,640,136
 TOTAL ALL FUNDS 227,813,223

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,965,365
 2800 SALARIES AND BENEFITS POSITIONS 56.50
 FROM OPERATING TRUST FUND 5,780,484
 2801 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 97,370
 2802 EXPENSES
 FROM OPERATING TRUST FUND 3,476,689
 2803 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 1,000
 2804 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM OPERATING TRUST FUND 729,784
 2805 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 897,749

From the funds in Specific Appropriation 2805, the Department of Lottery is authorized to procure a banking services contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.

2806 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 268,835
 2807 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 120,000
 2808 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 12,000

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2809	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			145,140
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			11,529,051
	TOTAL POSITIONS	56.50		
	TOTAL ALL FUNDS			11,529,051

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE	17,150,092		
2810	SALARIES AND BENEFITS	POSITIONS	366.00	
	FROM OPERATING TRUST FUND			27,797,882
2811	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			545,744
2812	EXPENSES			
	FROM OPERATING TRUST FUND			3,565,211
2813	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			605,119
2814	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			7,812,739

From the funds in Specific Appropriation 2814, \$180,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Lottery to migrate to a new ticketing management system.

2816	SPECIAL CATEGORIES			
	INSTANT TICKET PURCHASE			
	FROM OPERATING TRUST FUND			59,065,013

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2816 to account for the additional tickets and associated licensing fees.

2817	SPECIAL CATEGORIES			
	GAMING SYSTEM CONTRACT			
	FROM OPERATING TRUST FUND			71,158,570

From the funds in Specific Appropriation 2817, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2818	SPECIAL CATEGORIES			
	ADVERTISING AGENCY FEES			
	FROM OPERATING TRUST FUND			2,907,939

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2819	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND		36,312,514
2820	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2821	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		14,060
2822	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		163,000
2823	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		2,397
2824	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		258,774
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS		212,533,962
	TOTAL POSITIONS	366.00	
	TOTAL ALL FUNDS		212,533,962
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		224,063,013
	TOTAL POSITIONS	422.50	
	TOTAL ALL FUNDS		224,063,013
	TOTAL APPROVED SALARY RATE	21,115,457	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,626,451	
2825	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	120.00 691,259	11,520,609 94,721
2826	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		120,249
2827	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	325,467	1,027,329 6,370
2828	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		3,264
2829	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	61,680	208,112 50,000
2830	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM OPERATING TRUST FUND		2,600,933

Funds in Specific Appropriation 2830, from the Operating Trust Fund

SECTION 6 - GENERAL GOVERNMENT

are provided to the Department of Management Services to provide independent verification and validation (IV&V) services for the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, Florida Digital Service, the Department of Management Services, the PALM Project, the Chief Financial Officer, the Department of Financial Services, and the members of the PALM Executive Steering Committee. The contracted provider shall provide all project related data to the Florida Digital Service pursuant to project oversight responsibilities in section 282.0051, Florida Statutes.

2832	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND	2,150,000	
2833	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		50,004
2834	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	24,338	20,219
2835	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,391,000
2836	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		22,427
2837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND	1,220	38,000 330
2838	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	25,695	270,219
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,279,659	17,423,786
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		20,703,445

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	13,032,146	
2839	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	272.50	18,938,114
2840	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		270,709
2841	EXPENSES FROM SUPERVISION TRUST FUND		5,431,586
2842	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		323,727

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2843 FIXED CAPITAL OUTLAY
 PLANNING AND DESIGN - CAPITAL CIRCLE
 OFFICE COMPLEX - LEON COUNTY - DMS MGD
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 6,000,000

Funds in Specific Appropriation 2843 are provided to the Department of Management Services for site design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County.

2844 FIXED CAPITAL OUTLAY
 SIXTH DISTRICT COURT OF APPEAL NEW
 COURTHOUSE CONSTRUCTION - DMS MGD
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 6,000,000

Funds in Specific Appropriation 2844 are provided to the Department of Management Services for site design and planning for a courthouse in the Sixth District for the Sixth District Court of Appeal.

2845A FIXED CAPITAL OUTLAY
 CAPITOL COMPLEX MEMORIAL PARK - DMS MGD
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 2,000,000

Funds provided in Specific Appropriation 2845A to the Department of Management Services are for the demolition of the Elliot Building located in Leon County and the creation of the Memorial Park as specified in SB 2506. From the funds, \$1,000,000 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the design of the Memorial Park with the recommended placement of all authorized memorials. Funding is contingent on SB 2506 or substantially similar legislation becoming a law.

2846 FIXED CAPITAL OUTLAY
 IMPROVEMENTS TO FACILITY SECURITY - DMS
 MGD
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 4,000,000

2847 FIXED CAPITAL OUTLAY
 COMPLIANCE WITH THE AMERICANS WITH
 DISABILITIES ACT
 FROM SUPERVISION TRUST FUND 1,100,000

Funds in Specific Appropriations 2847 through 2849 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2023. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2848 FIXED CAPITAL OUTLAY
 LIFE SAFETY CODE COMPLIANCE PROJECTS
 STATEWIDE - DMS MGD
 FROM SUPERVISION TRUST FUND 800,000

2849 FIXED CAPITAL OUTLAY
 STATEWIDE CAPITAL DEPRECIATION - GENERAL -
 DMS MGD
 FROM GENERAL REVENUE FUND 58,779,477

2850 FIXED CAPITAL OUTLAY
 ANNUAL GENERAL BUILDING REPAIRS AND
 MAINTENANCE - DMS MGD
 FROM SUPERVISION TRUST FUND 6,789,000

SECTION 6 - GENERAL GOVERNMENT

2850A FIXED CAPITAL OUTLAY
 CAPITOL COMPLEX RENOVATIONS AND REPAIRS -
 DMS MGD
 FROM GENERAL REVENUE FUND 20,000,000

Funds provided in Specific Appropriation 2850A are provided to the Department of Management Services for the office renovation within the Florida Capitol Building of the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General. All funds are placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the estimated costs and plans for each member of Florida's Cabinet.

2852 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM FLORIDA FACILITIES POOL
 CLEARING TRUST FUND 16,029,356

2853 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM SUPERVISION TRUST FUND 150,000

2854 SPECIAL CATEGORIES
 TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
 ENFORCEMENT - CAPITOL POLICE
 FROM SUPERVISION TRUST FUND 8,064,185

2855 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM SUPERVISION TRUST FUND 14,082,170

2856 SPECIAL CATEGORIES
 DEPARTMENT OF MANAGEMENT SERVICES
 PROVISIONS FOR FACILITIES SECURITY
 FROM SUPERVISION TRUST FUND 1,398,387

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2856 upon completion of the procurement for security services on the state term contract.

2857 SPECIAL CATEGORIES
 INTERIOR REFURBISHMENT - LEASE SPACE
 FROM SUPERVISION TRUST FUND 2,500,000

2858 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM SUPERVISION TRUST FUND 516,577

2859 SPECIAL CATEGORIES
 STATE UTILITY PAYMENTS
 FROM SUPERVISION TRUST FUND 14,302,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event utility costs exceed the amount appropriated.

2860 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM SUPERVISION TRUST FUND 1,627,007

2861 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM SUPERVISION TRUST FUND 97,570

2862 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM SUPERVISION TRUST FUND 85,624

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2863	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND		250,000
2864	SPECIAL CATEGORIES IMPROVEMENTS TO FACILITY SECURITY FROM ARCHITECTS INCIDENTAL TRUST FUND		1,000,000
2865	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SUPERVISION TRUST FUND		354,897
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND	78,779,477	
	FROM TRUST FUNDS		112,111,315
	TOTAL POSITIONS	272.50	
	TOTAL ALL FUNDS		190,890,792

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2866 through 2873 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2023-2024 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	699,987	
2866	SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND	11.00	1,019,802
2867	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND		122,002
2868	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		46,341
2869	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND		7,586
2870	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND		1,613
2871	SPECIAL CATEGORIES BUILDING RELOCATION FROM ARCHITECTS INCIDENTAL TRUST FUND		1,000,000

Funds in Specific Appropriation 2871 are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.

2872	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND		3,599
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2873	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ARCHITECTS INCIDENTAL TRUST FUND			8,342
TOTAL: BUILDING CONSTRUCTION				
	FROM TRUST FUNDS			2,209,285
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			2,209,285
PROGRAM: SUPPORT PROGRAM				
FEDERAL PROPERTY ASSISTANCE				
	APPROVED SALARY RATE		206,532	
2874	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	4.00		301,844
2875	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			42,791
2876	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			222,445
2877	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			417
2878	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,820
2879	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,576
TOTAL: FEDERAL PROPERTY ASSISTANCE				
	FROM TRUST FUNDS			570,893
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			570,893
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
	APPROVED SALARY RATE		389,169	
2880	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	6.00		585,672
2881	EXPENSES FROM OPERATING TRUST FUND			58,708
2882	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			68,784
2883	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND			456,000
2884	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			12,956

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2885	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			1,247
2886	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,664
2887	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2888	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			30,689
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,911,720
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			1,911,720

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,438,577		
2889	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	50.00	4,766,740
2890	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			10,066
2891	EXPENSES FROM OPERATING TRUST FUND			494,249
2892	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			119,447
2893	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			11,478
2894	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			30,000
2895	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			11,000,000
2896	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			180,000
2897	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			5,000
2898	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			15,652
2899	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			1,500,000
2900	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			164,729

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TOTAL: PURCHASING OVERSIGHT
 FROM TRUST FUNDS 18,297,361
 TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 18,297,361

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 245,448
 2901 SALARIES AND BENEFITS POSITIONS 6.00
 FROM OPERATING TRUST FUND 400,957
 2902 EXPENSES
 FROM OPERATING TRUST FUND 55,641
 2903 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 11,573
 2904 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 833
 2905 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 3,175
 2906 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM OPERATING TRUST FUND 12,019
 TOTAL: OFFICE OF SUPPLIER DIVERSITY
 FROM TRUST FUNDS 484,198
 TOTAL POSITIONS 6.00
 TOTAL ALL FUNDS 484,198

PRIVATE PRISON MONITORING

APPROVED SALARY RATE 856,039
 2907 SALARIES AND BENEFITS POSITIONS 15.00
 FROM GENERAL REVENUE FUND 1,185,083
 FROM OPERATING TRUST FUND 109,301
 2908 EXPENSES
 FROM GENERAL REVENUE FUND 95,136
 FROM OPERATING TRUST FUND 14,175
 2909 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 11,556
 2910 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,184
 2911 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM GENERAL REVENUE FUND 23,169
 2912 SPECIAL CATEGORIES
 ADMINISTRATIVE OVERHEAD
 FROM GENERAL REVENUE FUND 142,823
 2913 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,767
 2914 SPECIAL CATEGORIES
 PRIVATE PRISONS - MAINTENANCE AND REPAIR
 REIMBURSEMENT
 FROM OPERATING TRUST FUND 1,500,000

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2915	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,299	399
	FROM OPERATING TRUST FUND		
2916	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	7,669	
TOTAL:	PRIVATE PRISON MONITORING		
	FROM GENERAL REVENUE FUND	1,474,686	
	FROM TRUST FUNDS		1,623,875
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		3,098,561

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	2,103,572	
2917	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM PRETAX BENEFITS TRUST FUND . .		445,954
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		25,189
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		2,614,942
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		32,979
2918	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		15,034
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		144,103
2919	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		47,531
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		1,984
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		347,531
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		2,875
2920	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		8,000
2921	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		13,058
2922	SPECIAL CATEGORIES		
	POST PAYMENT CLAIMS AUDIT SERVICES		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		200,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2922, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2923	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		348,505
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		2,359,157

From the funds in Specific Appropriation 2923, \$300,000 in

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nonrecurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to contract for a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System in the state group insurance program. The department shall coordinate with the Florida College System to obtain all required information for the analysis. Additionally, the department shall provide a report on the feasibility, including the need for budget resources, of inclusion of employees of the Florida College System in the state group insurance program for the plan year beginning January 2025. The fiscal analysis and feasibility report must be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 1, 2023.

2924	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	44,625,034
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The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2924 in the event administrative service payments for health insurance exceed the amount appropriated.

2925	SPECIAL CATEGORIES SOCIAL SECURITY DISABILITY INCOME CONTRACT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	375,000
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2926	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,406,020
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2927	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	6,400,000
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The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2927 in the event costs exceed the amount appropriated.

2928	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,916 1,026 24,505
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2929	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	300,000
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2930	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,558,000
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2931	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	9,235
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2932	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,500,000
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The Department of Management Services is authorized to submit budget

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amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2932 in the event costs exceed the amount appropriated.

2933	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM PRETAX BENEFITS TRUST FUND		3,836
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		14,663
2934	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM PRETAX BENEFITS TRUST FUND		3,044
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		9,488
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	FROM TRUST FUNDS		70,850,609
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		70,850,609
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	11,862,000	
2935	SALARIES AND BENEFITS	POSITIONS	225.00
	FROM GENERAL REVENUE FUND		900,453
	FROM OPERATING TRUST FUND		14,803,833
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		316,477
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		966,845
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		153,154
From the funds provided in Specific Appropriation 2935, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.			
Funds provided in Specific Appropriations 2935 through 2946 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.			
2936	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		234,284
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		15,100
2937	EXPENSES		
	FROM OPERATING TRUST FUND		3,006,803
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		28,011
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		57,139
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		17,817
2938	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		5,000
2939	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND		22,851
2940	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		6,089,756
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		26,000

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	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		52,700
2942	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		122,571
2943	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		65,550
2944	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		168,891
2945	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		33,571 2,000
2946	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	2	64,121 1,255 3,941 1,046
2947	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		374,454
2948	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,438,000	
2949	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,709,011	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,112,966	26,871,475
	TOTAL POSITIONS TOTAL ALL FUNDS	225.00	45,984,441
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,360,254	
2950	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	18.00	1,882,975
Funds provided in Specific Appropriations 2950 through 2957 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:			
	FTE	\$341.56	
	OPS	\$97.61	
	Justice Administrative Commission	\$217.30	
	State Court System	\$188.21	
	County Health Department	\$217.30	
2951	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		136,354

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2952	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			22,576
2953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			8,671
2954	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			100,000
2955	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			3,191
2956	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			7,891
2957	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND			23,416
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS				2,185,074
	TOTAL POSITIONS	18.00		
	TOTAL ALL FUNDS			2,185,074
PROGRAM: PEOPLE FIRST				
	APPROVED SALARY RATE	1,171,005		
2958	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	16.00		1,697,730
2959	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			8,053
2960	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND			117,946
2961	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			262,075
2962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			3,205
2963	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			300,000
2964	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			2,860

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2965	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		6,406
2966	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		30,047,762
2967	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND		11,765
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS		32,457,802
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		32,457,802

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2968 through 2984, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

	APPROVED SALARY RATE	4,447,967	
2968	SALARIES AND BENEFITS POSITIONS 70.00 FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		5,765,525 685,573
2969	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		386,382 155,068
2970	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		653,165 227,636
2970A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT INFORMATION TECHNOLOGY INFRASTRUCTURE FROM GENERAL REVENUE FUND	762,250	

From the funds in Specific Appropriation 2970A, \$762,250 in nonrecurring funds from the General Revenue Fund is provided to local government information technology infrastructure programs as follows:

Sanford Cybersecurity Zero Trust Program (SF 1448).....	160,000
Town of Jupiter Town Hall Cybersecurity Infrastructure (SF 2349).....	102,250
Wakulla County Emergency Communications System (SF 2305)..	500,000

2971	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		105,623,033
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2972	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	500,000
2973	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	24,567,589
2974	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	53,240,978
2975	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	46,079
2976	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	597
2977	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	117,486,638
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2977, in the event that payments for telecommunications services exceed the amount appropriated.</p>		
2978	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	2,108,404 950,827
2979	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	362,776
2980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	14,966
2981	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	62,159
2982	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	3,241 1,845
2983	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	22,804 952

SECTION 6 - GENERAL GOVERNMENT

2984	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		558,899
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		4,078
TOTAL:	TELECOMMUNICATIONS SERVICES		
	FROM GENERAL REVENUE FUND	762,250	
	FROM TRUST FUNDS		313,429,214
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		314,191,464

WIRELESS SERVICES

	APPROVED SALARY RATE	1,103,804	
2985	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,361,319
2986	OTHER PERSONAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		94,022
2987	EXPENSES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		286,351
2987A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL GOVERNMENT		
	EMERGENCY COMMUNICATIONS		
	FROM GENERAL REVENUE FUND	2,029,831	

Funds in Specific Appropriation 2987A are provided to local government emergency communications as follows:

Dixie County Critical First Responder Communications (SF 2641).....	500,000
Franklin County First Responder Two-Way Radios (SF 2550)..	750,000
Palm Bay - Emergency Radio Equipment (SF 1966).....	479,831
Seminole County Sheriff's Office Computer Aided Dispatch System (SF 1307).....	300,000

2988	OPERATING CAPITAL OUTLAY		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		22,000
2989	FIXED CAPITAL OUTLAY		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	TOWERS RELOCATION/RECONSTRUCTION - DMS MGD		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		3,500,000

Funds in Specific Appropriation 2989 are provided to the Department of Management Services for the relocation and/or reconstruction of two Statewide Law Enforcement Radio System (SLERS) towers located at the McCaw tower site in Hillsborough County and the Disalvo tower site in Jefferson County. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2990	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		5,035,301

From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2991	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND	1,250,000	
2992	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND	120,000	
2993	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,815
2994	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		250,000
2995	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		19,000,000
2996	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES FROM GENERAL REVENUE FUND	13,438,942	
<p>Funds in Specific Appropriation 2996 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.</p>			
2996A	SPECIAL CATEGORIES FIRST NET SUBSCRIPTIONS FROM GENERAL REVENUE FUND	2,200,000	
2997	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,229
2998	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		5,206
2999	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,626
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,038,773	29,560,869
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		48,599,642

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

	APPROVED SALARY RATE	6,972,883	
3005	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	70.00 9,582,469	
3006	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		196,897
3007	EXPENSES FROM GENERAL REVENUE FUND		1,250,297
3008	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		1,184,299

SECTION 6 - GENERAL GOVERNMENT

3009	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	25,000,000	
	From the funds in Specific Appropriation 3009, funding is provided for cybersecurity services procured via budget amendment EOG 2021-B0304, approved January 4, 2022, including any necessary costs for implementation. Any remaining funds are appropriated for other cybersecurity needs.		
3011	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,804	
3012	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,102	
3013	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,325	
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER FROM GENERAL REVENUE FUND	37,249,193	
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		37,249,193
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION			
PUBLIC EMPLOYEES RELATIONS			
	APPROVED SALARY RATE	2,369,260	
3014	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	30.00 2,212,717	1,474,008
	From the positions and funds provided in Specific Appropriation 3014, 3015, 3016, and 3021 from the Public Employees Relations Commission Trust Fund, six positions, \$608,362 in Salaries and Benefits and associated salary rate of 428,424, \$170,076 in Expenses, \$124,800 in Other Personal Services, and \$2,342 in Transfer to the Department of Management Services - Human Resources Services Purchased per Statewide Contract, are provided to implement provisions of SB 256 relating to Employee Organizations Representing Public Employees and are contingent upon the bill or substantially similar legislation becoming a law.		
3015	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	275,072	53,985
3016	EXPENSES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	227,170	345,814
3017	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	37,399	5,721
3018	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	35,070	32,500
3019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,370	

SECTION 6 - GENERAL GOVERNMENT

	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		2,102
3020	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	27,328	
3021	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	7,166	5,083
3021A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	16,005	32,010
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,839,297	1,951,223
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		4,790,520

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	3,220,955	
3022	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	67.00 3,906,262	902,271
3023	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	62,856	43,623
3024	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	131,248	499,132
3025	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	11,736	20,900
3026	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	430,908	
3027	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	53,506	69,000
3028	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		130,558
3029	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM FEDERAL GRANTS TRUST FUND		272,132
3030	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		23,753
3031	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,092	

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND			10,404
3032	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL GRANTS TRUST FUND			116,959
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND	4,611,608		2,088,732
	FROM TRUST FUNDS			
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			6,700,340

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	7,488,546		
3033	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	80.00		10,051,196
3034	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			18,082
3035	EXPENSES FROM OPERATING TRUST FUND			1,160,000
3036	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			32,500
3037	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			275,495
3038	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			28,300
3039	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			8,500
3040	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			24,000
3041	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			26,035
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			11,624,108
	TOTAL POSITIONS	80.00		
	TOTAL ALL FUNDS			11,624,108

PROGRAM: WORKERS' COMPENSATION CLAIMS COURT

	APPROVED SALARY RATE	10,562,336		
3042	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	139.00		15,666,310
3043	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			17,836
3044	EXPENSES FROM OPERATING TRUST FUND			2,728,172
3045	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			38,950

SECTION 6 - GENERAL GOVERNMENT

3046	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		983,324
3047	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		35,535
3048	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		8,779
3049	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		32,000
3050	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		48,995
TOTAL:	PROGRAM: WORKERS' COMPENSATION CLAIMS COURT FROM TRUST FUNDS		19,559,901
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		19,559,901
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	167,147,909	
	FROM TRUST FUNDS		665,211,440
	TOTAL POSITIONS	1,246.50	
	TOTAL ALL FUNDS		832,359,349
	TOTAL APPROVED SALARY RATE	80,156,931	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
3051	EXPENSES FROM FEDERAL GRANTS TRUST FUND		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		305,000
3052	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
3053	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND		2,000,000
3054	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
3055	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
3056	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRUG INTERDICTION AND PREVENTION
 FROM TRUST FUNDS 2,700,000
 TOTAL ALL FUNDS 2,700,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 4,991,732

3057 SALARIES AND BENEFITS POSITIONS 110.00
 FROM GENERAL REVENUE FUND 5,896,870
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 1,742,037

3058 EXPENSES
 FROM GENERAL REVENUE FUND 7,213,373
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 111,253

3059 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 15,000

3060 FIXED CAPITAL OUTLAY
 FACILITIES REPAIRS AND MAINTENANCE
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 600,000

3061 FIXED CAPITAL OUTLAY
 MAINTENANCE, REPAIRS AND CONSTRUCTION -
 STATEWIDE
 FROM GENERAL REVENUE FUND 2,000,000

3062 FIXED CAPITAL OUTLAY
 READINESS CENTER REVITALIZATION AND
 MODERNIZATION PROGRAM (REVAMP)
 FROM GENERAL REVENUE FUND 5,000,000

3064 FIXED CAPITAL OUTLAY
 PANAMA CITY READINESS CENTER
 FROM GENERAL REVENUE FUND 2,584,356

3065 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 40,000
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 50,000

3066 SPECIAL CATEGORIES
 NATIONAL GUARD TUITION ASSISTANCE
 FROM GENERAL REVENUE FUND 5,167,900

3067 SPECIAL CATEGORIES
 JOINT ENLISTMENT ENHANCEMENT PROGRAM
 FROM GENERAL REVENUE FUND 3,000,000

The funds in Specific Appropriation 3067 are provided for the Florida
 National Guard Joint Enlistment Enhancement Program.

3068 SPECIAL CATEGORIES
 BUILDING/OFFICE RENT PAYMENTS
 FROM GENERAL REVENUE FUND 200,000

3069 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 413,500
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 5,000

3070 SPECIAL CATEGORIES
 MAINTENANCE AND OPERATIONS CONTRACTS
 FROM GENERAL REVENUE FUND 171,000
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 5,000

SECTION 6 - GENERAL GOVERNMENT

3071	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		248,930
3072	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,305	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		8,783
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	31,728,304	
	FROM TRUST FUNDS		2,771,003
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		34,499,307

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,363,978	
3073	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 26.00 3,421,972	
3074	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		54,997
3075	EXPENSES FROM GENERAL REVENUE FUND		771,141
3076	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		35,000
3077	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		25,000
3078	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		48,437
3079	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		30,200
3080	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND		22,000
3082	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND		246,414
3083	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		7,626
3084	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND		8,104
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		4,670,891
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		4,670,891

SECTION 6 - GENERAL GOVERNMENT

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	12,389,985		
3085	SALARIES AND BENEFITS	POSITIONS	318.00	
	FROM GENERAL REVENUE FUND		510,405	
	FROM FEDERAL GRANTS TRUST FUND			17,994,454
3086	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			87,740
3087	EXPENSES			
	FROM GENERAL REVENUE FUND		521,540	
	FROM FEDERAL GRANTS TRUST FUND			9,998,596
3088	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			804,625
3089	FOOD PRODUCTS			
	FROM FEDERAL GRANTS TRUST FUND			500,000
3090	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			529,059
3091	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		243,150	
	FROM FEDERAL GRANTS TRUST FUND			6,028,115
3092	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM FEDERAL GRANTS TRUST FUND			920,000
3093	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND			30,000
3094	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND			108,639
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS			
	FROM GENERAL REVENUE FUND		1,275,095	
	FROM TRUST FUNDS			37,001,228
	TOTAL POSITIONS	318.00		
	TOTAL ALL FUNDS			38,276,323
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND		37,674,290	
	FROM TRUST FUNDS			42,472,231
	TOTAL POSITIONS	454.00		
	TOTAL ALL FUNDS			80,146,521
	TOTAL APPROVED SALARY RATE		19,745,695	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,624,300		
3109	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM REGULATORY TRUST FUND			2,508,712
3110	EXPENSES			
	FROM REGULATORY TRUST FUND			331,722
3111	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			16,859

SECTION 6 - GENERAL GOVERNMENT

3112	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			3,064
3113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			5,061
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS			2,865,418
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			2,865,418

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,366,081		
3114	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	54.00	4,920,806
3115	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,667
3116	EXPENSES FROM REGULATORY TRUST FUND			976,576
3117	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			266,200
3118	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			41,000
3118A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM REGULATORY TRUST FUND			6,529
3119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			335,325
3120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			10,728
3121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			22,155
3122	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			45,699
3123	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM REGULATORY TRUST FUND			55,323
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,706,008
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			6,706,008

LEGAL SERVICES

	APPROVED SALARY RATE	2,087,314		
3124	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	30.00	2,838,830

SECTION 6 - GENERAL GOVERNMENT

3125	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			12,321
3126	EXPENSES FROM REGULATORY TRUST FUND			357,938
3127	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955
3128	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			4,974
3129	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			10,750
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			3,282,768
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			3,282,768

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	8,594,320		
3130	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	146.00	11,700,368
3131	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,667
3132	EXPENSES FROM REGULATORY TRUST FUND			1,435,433
3133	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			273,298
3134	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			26,047
3135	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			46,497
TOTAL:	UTILITY REGULATION FROM TRUST FUNDS			13,507,310
	TOTAL POSITIONS	146.00		
	TOTAL ALL FUNDS			13,507,310

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,582,516		
3136	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	25.00	2,178,048
3137	EXPENSES FROM REGULATORY TRUST FUND			291,537
3138	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955

SECTION 6 - GENERAL GOVERNMENT

3139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		5,488
3140	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		9,246
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS		2,542,274
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		2,542,274
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS		28,903,778
	TOTAL POSITIONS	272.00	
	TOTAL ALL FUNDS		28,903,778
	TOTAL APPROVED SALARY RATE	17,254,531	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	15,479,613	
3141	SALARIES AND BENEFITS POSITIONS	257.50	
	FROM GENERAL REVENUE FUND	11,923,592	
	FROM FEDERAL GRANTS TRUST FUND		7,043,549
	FROM OPERATING TRUST FUND		2,774,969
3142	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		74,902
3143	EXPENSES		
	FROM GENERAL REVENUE FUND	365,936	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,342,155
3144	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		56,000
3145	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	1,732,575	
	FROM FEDERAL GRANTS TRUST FUND		3,363,235
	FROM OPERATING TRUST FUND		75,082
3146	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	268,346	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,153,170
3146A	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND	1,337,071	
3147	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		23,999
	FROM OPERATING TRUST FUND		56,034
3148	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		350,000

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3149	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	16,864	
3150	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,261,896	150,862 228,788
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,906,280	17,435,499
	TOTAL POSITIONS	257.50	
	TOTAL ALL FUNDS		34,341,779

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	10,273,428	
3151	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CERTIFICATION PROGRAM TRUST FUND	160.00 12,997,817	261,454
3152	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,503	
3153	EXPENSES FROM GENERAL REVENUE FUND	936,623	
3154	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND FROM CERTIFICATION PROGRAM TRUST FUND	175,450	676,266

From the funds in Specific Appropriation 3154, \$175,450 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (SF 2126).

3155	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		570,148
3156	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	259,323	
3157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	71,239	
3158	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3159	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	1,322,626	
3160	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	58,092,492	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROPERTY TAX OVERSIGHT		
FROM GENERAL REVENUE FUND	73,899,073	
FROM TRUST FUNDS		1,507,868
TOTAL POSITIONS	160.00	
TOTAL ALL FUNDS		75,406,941

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE	95,746,264	
3161 SALARIES AND BENEFITS POSITIONS	2,266.00	
FROM GENERAL REVENUE FUND	46,810,248	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND		1,940,630
FROM FEDERAL GRANTS TRUST FUND		92,290,699
3162 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	53,019	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND		310,151
FROM FEDERAL GRANTS TRUST FUND		705,596
3163 EXPENSES		
FROM GENERAL REVENUE FUND	7,516,366	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND		13,336
FROM FEDERAL GRANTS TRUST FUND		14,569,483
3164 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	158,348	
FROM FEDERAL GRANTS TRUST FUND		307,381
3164A SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES - OFFICE OF THE		
ATTORNEY GENERAL		
FROM GENERAL REVENUE FUND	183,897	
FROM FEDERAL GRANTS TRUST FUND		356,978
3165 SPECIAL CATEGORIES		
TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
ENFORCEMENT		
FROM GENERAL REVENUE FUND	1,241,987	
3166 SPECIAL CATEGORIES		
CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
FROM GENERAL REVENUE FUND	3,926,098	
3166A SPECIAL CATEGORIES		
MANATEE COUNTY CLERK OF COURT - CHILD		
SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	199,122	
FROM FEDERAL GRANTS TRUST FUND		386,532
3166B SPECIAL CATEGORIES		
TRANSFER TO MIAMI-DADE COUNTY 11TH		
DISTRICT STATE ATTORNEY'S OFFICE - CHILD		
SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	3,228,778	
FROM FEDERAL GRANTS TRUST FUND		6,267,628
3167 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT		
ENFORCEMENT		
FROM GENERAL REVENUE FUND	18,333,487	
FROM CHILD SUPPORT INCENTIVE TRUST		
FUND		39,343,279
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND		836,969
FROM CLERK OF THE COURT CHILD		
SUPPORT ENFORCEMENT COLLECTION		
SYSTEM TRUST FUND		858,628

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .		65,996,328
3168	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	273,060	
	FROM FEDERAL GRANTS TRUST FUND . . .		530,054
3169	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND . . .		192,164
3170	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		750,000
3171	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	492,807	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		145,200
	FROM FEDERAL GRANTS TRUST FUND . . .		956,701
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	82,516,211	
	FROM TRUST FUNDS		226,757,737
	TOTAL POSITIONS	2,266.00	
	TOTAL ALL FUNDS		309,273,948

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	105,882,196	
3172	SALARIES AND BENEFITS	POSITIONS	2,146.25
	FROM GENERAL REVENUE FUND		88,994,537
	FROM FEDERAL GRANTS TRUST FUND		1,398,972
	FROM OPERATING TRUST FUND		38,630,417
3173	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,390	
	FROM OPERATING TRUST FUND		73,237
3174	EXPENSES		
	FROM GENERAL REVENUE FUND	1,470,119	
	FROM OPERATING TRUST FUND		13,368,860
3175	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/		
	DISTRIBUTION TO CLERKS OF COURT		
	FROM THE CLERKS OF THE COURT TRUST		
	FUND		47,402,734

Funds in Specific Appropriation 3175 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

3176	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND . . .		33,807,042
3177	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND . . .		592,958
3178	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	14,556	
	FROM OPERATING TRUST FUND		1,133,954
3179	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,290,756	
	FROM OPERATING TRUST FUND		6,483,717

SECTION 6 - GENERAL GOVERNMENT

3180	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		414,000
3181	SPECIAL CATEGORIES REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF ECONOMIC OPPORTUNITY FROM FEDERAL GRANTS TRUST FUND		25,228,396
3182	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		917,449
3183	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND	94,991,107	
	FROM TRUST FUNDS		169,578,987
	TOTAL POSITIONS	2,146.25	
	TOTAL ALL FUNDS		264,570,094

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	9,174,259	
3184	SALARIES AND BENEFITS POSITIONS	182.00	
	FROM GENERAL REVENUE FUND	5,605,954	
	FROM FEDERAL GRANTS TRUST FUND		2,822,099
	FROM OPERATING TRUST FUND		5,005,111
3185	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	67,009	
	FROM FEDERAL GRANTS TRUST FUND		123,202
	FROM OPERATING TRUST FUND		29,839
3186	EXPENSES		
	FROM GENERAL REVENUE FUND	193,218	
	FROM FEDERAL GRANTS TRUST FUND		336,073
	FROM OPERATING TRUST FUND		2,049,004
3187	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		109,029
	FROM OPERATING TRUST FUND		274,310
3188	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,321,071	
	FROM FEDERAL GRANTS TRUST FUND		2,827,349
	FROM OPERATING TRUST FUND		1,532,100
3190	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		18,337
	FROM OPERATING TRUST FUND		22,950
3191	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		40,000
3192	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	959,868	
	FROM FEDERAL GRANTS TRUST FUND		1,248,144
	FROM OPERATING TRUST FUND		2,712,068

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	8,147,120	19,156,715
FROM TRUST FUNDS		
TOTAL POSITIONS	182.00	27,303,835
TOTAL ALL FUNDS		
TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	276,459,791	434,436,806
FROM TRUST FUNDS		
TOTAL POSITIONS	5,011.75	710,896,597
TOTAL ALL FUNDS		
TOTAL APPROVED SALARY RATE	236,555,760	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,816,159	
3193	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM GENERAL REVENUE FUND		9,328,689
	FROM FEDERAL GRANTS TRUST FUND		201,295
3194	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		13,622
	FROM LAND ACQUISITION TRUST FUND		75,603
3195	EXPENSES		
	FROM GENERAL REVENUE FUND		923,053
3196	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		1,250
3198	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		1,445,820
3200	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND		3,000,000
3201	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		46,613
3202	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		28,529
3203	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		29,634
3204	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		15,000
3205	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND		239,235

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	15,071,445	
FROM TRUST FUNDS		276,898
TOTAL POSITIONS	103.00	
TOTAL ALL FUNDS		15,348,343

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE	3,029,359	
3206 SALARIES AND BENEFITS POSITIONS	69.00	
FROM GENERAL REVENUE FUND	4,595,481	
3207 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	441,652	
FROM FEDERAL GRANTS TRUST FUND		34,950
3208 EXPENSES		
FROM GENERAL REVENUE FUND	2,394,548	
3209 AID TO LOCAL GOVERNMENTS		
SPECIAL ELECTIONS		
FROM GENERAL REVENUE FUND	1,500,000	
3210 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	13,211	
3211 SPECIAL CATEGORIES		
VOTING SYSTEMS ASSISTANCE		
FROM GENERAL REVENUE FUND	525,000	
3212 SPECIAL CATEGORIES		
STATEWIDE VOTER REGISTRATION SYSTEM		
FROM GENERAL REVENUE FUND	2,169,285	
3214 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	748,560	
3215 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	40,515	
3216 SPECIAL CATEGORIES		
ELECTION FRAUD PREVENTION		
FROM GENERAL REVENUE FUND	446,526	
3217 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	29,669	
3218 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	17,344	
3219 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	71,690	
FROM FEDERAL GRANTS TRUST FUND		238
TOTAL: ELECTIONS		
FROM GENERAL REVENUE FUND	12,993,481	
FROM TRUST FUNDS		35,188
TOTAL POSITIONS	69.00	
TOTAL ALL FUNDS		13,028,669

OFFICE OF ELECTION CRIMES AND SECURITY

APPROVED SALARY RATE 655,889

SECTION 6 - GENERAL GOVERNMENT

3220	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,001,962	
3221	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	124,150	
3223	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	7,515	
3225	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	4,576	
TOTAL:	OFFICE OF ELECTION CRIMES AND SECURITY			
	FROM GENERAL REVENUE FUND	. . . . .	1,138,203	
	TOTAL POSITIONS	. . . . .	15.00	
	TOTAL ALL FUNDS	. . . . .		1,138,203

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 3,305,145

3226	SALARIES AND BENEFITS	POSITIONS	79.00	
	FROM GENERAL REVENUE FUND	. . . . .	589,754	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		412,401
	FROM LAND ACQUISITION TRUST FUND	. . . . .		4,140,969
3227	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		184,375
	FROM LAND ACQUISITION TRUST FUND	. . . . .		1,389,084
	FROM OPERATING TRUST FUND	. . . . .		261,753
3228	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	7,262	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		465,690
	FROM LAND ACQUISITION TRUST FUND	. . . . .		1,793,015
	FROM OPERATING TRUST FUND	. . . . .		6,000
3229	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		15,625
	FROM LAND ACQUISITION TRUST FUND	. . . . .		25,000
3230	LUMP SUM			
	HISTORIC PROPERTIES MAINTENANCE			
	FROM LAND ACQUISITION TRUST FUND	. . . . .		500,000
3231	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		92,615
3232	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	825,000	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		39,245
	FROM LAND ACQUISITION TRUST FUND	. . . . .		486,561
3233	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC PRESERVATION			
	GRANTS			
	FROM GENERAL REVENUE FUND	. . . . .	1,318,370	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		118,250
	FROM LAND ACQUISITION TRUST FUND	. . . . .		1,500,000

From the funds in Specific Appropriation 3233, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$827,370 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2023-2024 Small Matching Historic Preservation Grants ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3233 from

SECTION 6 - GENERAL GOVERNMENT

the General Revenue Fund shall be allocated as follows:

	Historic Pensacola (SF 1671).....	275,000
	The Commodore Trail Heritage Education Program - Coconut Grove (SF 2766).....	216,000
3234	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . .	39,685
3235	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	3,931 26,437
3236	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	6,667 1,924 20,242
3237	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND	16,517,279

From the funds in Specific Appropriation 3237, \$8,458,279 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2023-2024 Historic Preservation Special Category Grant ranked list in its entirety.

From the funds in Specific Appropriation 3237, \$3,434,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for maintenance, repairs, and restoration of historic properties.

The remaining nonrecurring funds in Specific Appropriation 3237 from the General Revenue Fund shall be allocated as follows:

	Broad Street Historic Building Restoration - Duval County (SF 1676).....	750,000
	City of Bartow Cigar Factory Building Improvements (SF 2062).....	250,000
	Florida Repertory Theatre Repair and Restoration (Lee County - Hurricane Ian) (SF 2962).....	500,000
	Harry S. Truman Little White House Exterior Hardening and Restoration - Monroe County (SF 1367).....	250,000
	Historic Pensacola (SF 1671).....	475,000
	Italian Club of Tampa - Restoration and Code Compliance Initiative (SF 2518).....	250,000
	MartinArts: Creating an Arts Center for the Treasure Coast (SF 1225).....	250,000
	Martin Luther King Beach House: Relocation and Restoration - St. Johns County (SF 1568).....	400,000
	Monroe County Historic Pigeon Key Restoration and Enhancement Project (SF 2822).....	250,000
	San Carlos Institute - Urgent Structural Repairs - Key West (SF 2619).....	1,250,000
3238	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . . .	34,746
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,264,332 11,557,548
	TOTAL POSITIONS	79.00
	TOTAL ALL FUNDS	30,821,880

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	4,251,672		
3239	SALARIES AND BENEFITS	POSITIONS	102.00	
	FROM GENERAL REVENUE FUND		6,272,396	
3240	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		252,104	
3241	EXPENSES			
	FROM GENERAL REVENUE FUND		3,781,754	
3242	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		466,715	
3243	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		168,954	
3244	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND		262,197	
3245	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		22,475	
3246	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		5,880	
3247	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		33,569	
3248	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		25,114	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND		11,291,158	
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			11,291,158

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,226,812		
3249	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND		1,614,786	
	FROM FEDERAL GRANTS TRUST FUND			1,770,639
	FROM RECORDS MANAGEMENT TRUST FUND			861,784
3250	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		81,909	
	FROM FEDERAL GRANTS TRUST FUND			256,152
	FROM RECORDS MANAGEMENT TRUST FUND			41,272
3251	EXPENSES			
	FROM GENERAL REVENUE FUND		1,601,831	
	FROM FEDERAL GRANTS TRUST FUND			426,392
	FROM RECORDS MANAGEMENT TRUST FUND			240,658
3252	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND		2,000,000	

SECTION 6 - GENERAL GOVERNMENT

3253	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	17,304,072	
	FROM FEDERAL GRANTS TRUST FUND		2,150,606
3254	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND		40,498
	FROM RECORDS MANAGEMENT TRUST FUND		9,740
3254A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	9,000,000	

Funds in Specific Appropriation 3254A are provided for the Department of State 2023-2024 Library Construction Grants ranked list in its entirety.

3255	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	226,633	
	FROM FEDERAL GRANTS TRUST FUND		501,966
	FROM RECORDS MANAGEMENT TRUST FUND		152,059
3256	SPECIAL CATEGORIES LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND		3,304,848
3257	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,950	
3258	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND		7,308
	FROM RECORDS MANAGEMENT TRUST FUND		3,724
3259	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,468	
	FROM FEDERAL GRANTS TRUST FUND		8,402
	FROM RECORDS MANAGEMENT TRUST FUND		7,719
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	32,396,098	
	FROM TRUST FUNDS		9,783,767
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		42,179,865

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

	APPROVED SALARY RATE	608,728	
3260	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM GENERAL REVENUE FUND	429,123	
	FROM FEDERAL GRANTS TRUST FUND		534,894
3261	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,239	
3262	EXPENSES		
	FROM GENERAL REVENUE FUND	139,870	
	FROM FEDERAL GRANTS TRUST FUND		24,568
3263	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		582,231

SECTION 6 - GENERAL GOVERNMENT

3264	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	1,100
3264A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA	
	FROM GENERAL REVENUE FUND	3,469,042
3265	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CULTURAL AND MUSEUM	
	GRANTS	
	FROM GENERAL REVENUE FUND	22,071,502

From the funds in Specific Appropriation 3265, \$20,436,502 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2023-2024 Cultural and Museum Grants General Program Support ranked list.

The remaining nonrecurring funds shall be allocated as follows:

Black History Month Celebration -1619Fest Orlando/Rebel	
Run 5K (SF 3091).....	160,000
Florida's Black Music Legacy (SF 3118).....	200,000
Harry T. and Harriette V. Moore Cultural Complex	
Animatronic Project - Brevard (SF 2448).....	200,000
Palladium Theater Renovation - St. Petersburg College (SF	
1388).....	250,000
Penny Lane Beatles Museum - Clearwater (SF 1695).....	825,000

3265A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FINE ARTS ENDOWMENT	
	FROM GENERAL REVENUE FUND	2,400,000

Funds in Specific Appropriation 3265A are provided for the Department of State 2023-2024 Cultural Endowment List.

3265B	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN	
	HERITAGE PRESERVATION NETWORK	
	FROM GENERAL REVENUE FUND	300,000

The nonrecurring funds in Specific Appropriation 3265B are provided to the Florida African American Heritage Preservation Network (FAAHPN) (SF 1790). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

3266	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	104,209
	FROM FEDERAL GRANTS TRUST FUND	18,000

3266A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR	
	THE HUMANITIES	
	FROM GENERAL REVENUE FUND	500,000

The nonrecurring funds provided in Specific Appropriation 3266A are provided for the Florida Humanities Council (SF 2865).

3267	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	4,411

SECTION 6 - GENERAL GOVERNMENT

3268	SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER FROM GENERAL REVENUE FUND	100,000	
3269	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,094	
3270	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,354	1,768
3270A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND	11,305,111	

From the funds in Specific Appropriation 3270A, \$5,658,111 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2023-2024 Cultural Facilities ranked list.

The remaining nonrecurring funds in Specific Appropriation 3270A shall be allocated as follows:

African-American Arts and Cultural Center - Hillsborough County (SF 1385).....	250,000	
Holocaust Documentation & Education Center, Museum Orientation & Multi Purpose Theatre Broward (SF 1072)...	900,000	
Military History Museum Building Expansion - Osceola (SF 2937).....	765,000	
Pasco County Cultural Arts (SF 2612).....	1,250,000	
Polk Museum of Art (PMoA) Expansion Project (SF 2635).....	500,000	
The Florida Holocaust Museum: Preserving Holocaust Survivor Testimonies & Artifacts (SF 1784).....	750,000	
Ruth Eckerd Hall: Public Safety and Rapid Response Improvements - Pinellas County (SF 2761).....	482,000	
Tampa Museum of Art (TMA) Expansion for Education, Mental Health, and Community Outreach (SF 2632).....	500,000	
The Center for Arts & Innovation (SF 2770).....	250,000	
TOTAL: ARTS AND CULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	40,845,055	1,161,461
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		42,006,516
TOTAL: STATE, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	132,999,772	22,814,862
TOTAL POSITIONS	451.00	
TOTAL ALL FUNDS		155,814,634
TOTAL APPROVED SALARY RATE	21,893,764	
TOTAL OF SECTION 6 FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,424,565,993	6,763,101,403
TOTAL POSITIONS	18,395.50	
TOTAL ALL FUNDS		9,187,667,396

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	7,694,333	
3271	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	6,561,830	
	FROM STATE COURTS REVENUE TRUST FUND		4,684,586
3272	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	630,917	
	FROM STATE COURTS REVENUE TRUST FUND		60,583
3273	EXPENSES		
	FROM GENERAL REVENUE FUND	1,094,483	
3274	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3275	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	386,205	
3276	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
<p>Funds provided in Specific Appropriation 3276 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3277	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	46,495	
3278	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3279	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3280	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3281	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,378	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	9,066,423	
	FROM TRUST FUNDS		4,745,169
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		13,811,592

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,403,915	
3282	SALARIES AND BENEFITS	POSITIONS	202.00
	FROM GENERAL REVENUE FUND		9,359,825
	FROM ADMINISTRATIVE TRUST FUND		413,457
	FROM STATE COURTS REVENUE TRUST FUND		6,128,180
	FROM COURT EDUCATION TRUST FUND		1,535,871
	FROM FEDERAL GRANTS TRUST FUND		1,216,579
3283	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	355,772	
	FROM ADMINISTRATIVE TRUST FUND		227,485
	FROM STATE COURTS REVENUE TRUST FUND		32,260
	FROM COURT EDUCATION TRUST FUND		108,607
	FROM FEDERAL GRANTS TRUST FUND		132,903
3284	EXPENSES		
	FROM GENERAL REVENUE FUND	2,043,793	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM STATE COURTS REVENUE TRUST FUND		88,500
	FROM COURT EDUCATION TRUST FUND		1,904,449
	FROM FEDERAL GRANTS TRUST FUND		872,006
	FROM GRANTS AND DONATIONS TRUST FUND		4,000
3285	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		26,332
3286	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	
<p>Funds in Specific Appropriation 3286 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on January 5, 2024, for the prior fiscal year.</p>			
3287	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	844,890	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		772,755
	FROM GRANTS AND DONATIONS TRUST FUND		290
3288	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	647,124	
	FROM STATE COURTS REVENUE TRUST FUND		101,124

SECTION 7 - JUDICIAL BRANCH

3289	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	53,626	
3290	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND	209,533	
3291	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	46,159	7,500 5,500
3292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	33,441	181 3,360 3,620
3293	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND	2,863,867	150,000 448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,941,765	14,785,436
	TOTAL POSITIONS	202.00	
	TOTAL ALL FUNDS		31,727,201

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3293A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	5,750,000	
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Funds in Specific Appropriation 3293A are provided for the following nonrecurring fixed capital outlay projects:

Hardee County Courthouse Annex Improvements (SF 2054).....	250,000
Harriett T. Moore Justice Center Addition/Expansion (SF 1808).....	5,500,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	41,948,427	
3294	SALARIES AND BENEFITS POSITIONS	504.00	
	FROM GENERAL REVENUE FUND	44,080,653	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,258,801
	FROM STATE COURTS REVENUE TRUST FUND		14,674,625
3295	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	151,904	
3296	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND	4,412,154	94,669 125,000

SECTION 7 - JUDICIAL BRANCH

3297	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	134,811	
	FROM ADMINISTRATIVE TRUST FUND		27,000
3298	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	56,192	
3299	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	857,496	
3300	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	190,821	
3301	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,549	
	FROM STATE COURTS REVENUE TRUST		
	FUND		26,151
3302	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND	319,269	
3303	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	76,139	
3304	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	92,179	
	FROM ADMINISTRATIVE TRUST FUND		1,809
	FROM STATE COURTS REVENUE TRUST		
	FUND		1,308
3305	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS		
	FROM GENERAL REVENUE FUND	50,547,267	
	FROM TRUST FUNDS		17,209,363
	TOTAL POSITIONS	504.00	
	TOTAL ALL FUNDS		67,756,630

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 250,378,499

3306	SALARIES AND BENEFITS	POSITIONS	3,049.50	
	FROM GENERAL REVENUE FUND		304,073,884	
	FROM ADMINISTRATIVE TRUST FUND			323,072
	FROM STATE COURTS REVENUE TRUST			
	FUND			55,277,215
	FROM FEDERAL GRANTS TRUST FUND			7,581,660
3307	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	5,951,648		
	FROM STATE COURTS REVENUE TRUST			
	FUND			200,213
	FROM FEDERAL GRANTS TRUST FUND			26,101
	FROM GRANTS AND DONATIONS TRUST			
	FUND			242,521
3308	EXPENSES			
	FROM GENERAL REVENUE FUND	6,774,336		
	FROM ADMINISTRATIVE TRUST FUND			3,928
	FROM FEDERAL GRANTS TRUST FUND			110,616

SECTION 7 - JUDICIAL BRANCH

3309	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	198,259
3310	SPECIAL CATEGORIES	
	PROBLEM SOLVING COURTS	
	FROM GENERAL REVENUE FUND	12,551,836

From the funds in Specific Appropriation 3310, \$11,786,812 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices. The Trial Court Budget Commission shall determine the allocation of funds to the circuits.

Beginning October 1, 2023, the Office of the State Court Administrator shall provide an annual report to the President of the Senate and Speaker of the House of Representatives on problem-solving courts detailing the number of participants for the prior state fiscal year by type of court and by circuit, the amount of state and local funding allocated to each court by circuit, and the performance of each court based on measures established by the Supreme Court.

From the funds in Specific Appropriation 3310, \$765,024 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Early Childhood Court (SF 2174).....	250,000
Juvenile Drug Court (SF 1206).....	515,024

3311	SPECIAL CATEGORIES	
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS	
	FROM GENERAL REVENUE FUND	2,042,854
3312	SPECIAL CATEGORIES	
	COMPENSATION TO RETIRED JUDGES	
	FROM GENERAL REVENUE FUND	4,998,442
3313	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	11,761,897

From the funds in Specific Appropriation 3313, \$5,000,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3313, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3313, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Fort Lauderdale Community Court (SF 1251).

3314	SPECIAL CATEGORIES	
	DOMESTIC VIOLENCE OFFENDER MONITORING	
	PROGRAM	
	FROM GENERAL REVENUE FUND	316,000

SECTION 7 - JUDICIAL BRANCH

Funds in Specific Appropriation 3314 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3315	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,160,449	
3316	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3317	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,133	
3318	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,742,948	
3319	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	23,232,039	1,104,930
3320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	563,697	350 26,717 380
3321	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	2,326,605	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	379,895,337	64,897,703
	TOTAL POSITIONS TOTAL ALL FUNDS	3,049.50	444,793,040
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	73,598,838	
3322	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	670.00 106,930,191	6,696,582
3323	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,244	
3324	EXPENSES FROM GENERAL REVENUE FUND	2,940,646	
3325	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3326	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3327	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	468,000	

SECTION 7 - JUDICIAL BRANCH

3328	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	97,314	
3329	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,382	
3330	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	118,629	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	110,702,406	6,696,582
	TOTAL POSITIONS	670.00	
	TOTAL ALL FUNDS		117,398,988

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	355,345	
3331	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	501,507	4.00
3332	EXPENSES FROM GENERAL REVENUE FUND	150,205	
3333	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3334	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	217,518	
3335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	555	
3336	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	

Funds in Specific Appropriation 3336 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	880	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND	1,103,597	
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		1,103,597
TOTAL:	STATE COURT SYSTEM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	574,006,795	108,334,253
	TOTAL POSITIONS	4,528.50	
	TOTAL ALL FUNDS		682,341,048
	TOTAL APPROVED SALARY RATE	387,379,357	

SECTION 7 - JUDICIAL BRANCH

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	574,006,795	
FROM TRUST FUNDS		108,334,253
TOTAL POSITIONS	4,528.50	
TOTAL ALL FUNDS		682,341,048

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2023-2024

This section provides instructions for implementing the Fiscal Year 2023-2024 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsections (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2023, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2103 to increase the annual base rate of pay over the June 30, 2023, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	246,625
Judges - District Courts of Appeal.....	208,513
Judges - Circuit Courts.....	187,522
Judges - County Courts.....	177,175
Judges of Compensation Claims.....	177,175
State Attorneys.....	208,513
Public Defenders.....	208,513
Commissioner - Public Service Commission.....	147,613
Commissioner - Florida Gaming Control Commission.....	147,613
Public Employees Relations Commission Chair.....	109,326
Public Employees Relations Commission Commissioners.....	51,832
Commission on Offender Review Chair.....	139,050
Commission on Offender Review Commissioners.....	128,750
Criminal Conflict and Civil Regional Counsels.....	134,204

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2023, funds are provided in Specific Appropriation 2103 to grant a 3.0 percent competitive pay adjustment to each eligible employee's June 30, 2023, base rate of pay. This competitive pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This pay adjustment shall be made before any other adjustments authorized in subsection (2) of section 8.

(2) SPECIAL PAY ISSUES

(a) Position Specific Recruitment and Retention

1. Effective October 1, 2023, funds are provided in Specific Appropriation 2103 to grant a special pay adjustment for recruitment and retention, up to 5.0 percent, after the statewide competitive pay adjustment is made pursuant to paragraph (1)(b), for eligible employees. For the purpose of this subsection, the term "eligible employee" includes a full-time equivalent position (FTE) in the following position categories:

Accountants; Auditors; Budget; Finance; Information Technology; Laboratory Technicians; Legal, including Attorneys and Paralegals; and Nurses.

2. Each state agency may submit a plan for implementation of the special pay adjustments, which shall include at a minimum, the position number for each employee receiving a pay adjustment, the associated class code and class title, the base rate of pay prior to the special pay adjustment, but after the 3.0 percent statewide competitive pay adjustment, the new base rate of pay after the special pay adjustment, the associated benefits, total budget allocated for that position and budget details, including detailed fund source to be used. Plans must be submitted by August 1, 2023, to Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. These funds shall be held in reserve until budget amendments submitted for the distribution of these funds are approved by the Legislative Budget Commission, pursuant to the provisions of chapter 216, Florida Statutes.

(b) Department of Corrections Educational Staff

Effective July 1, 2023, funds are provided in Specific Appropriation 2103, in addition to the pay adjustments provided in paragraph (1)(a) and (2)(a), in the amount of \$4,285,364 from the General Revenue Fund and \$327,844 from trust funds to the Department of Corrections to grant special pay adjustments for eligible employees in the following position classifications:

Vocational Teacher (8085), Academic Teacher (8093), Special Education Teacher (9095), Wellness Education Specialist I (5567), Placement & Transition Specialist (8081), Education Supervisor I-SES (8082), Education Supervisor II-SES (8083), Chaplain (5819), Senior Chaplain (5823), Correctional Chaplaincy Services Specialist (8099).

(c) Department of Agriculture and Consumer Services

Effective July 1, 2023, from the funds in Specific Appropriations 2103 and 1423 through 1595, in addition to the pay adjustments provided in paragraph (1)(a) and (2)(a), the Department of Agriculture and Consumer Services is authorized to grant special pay adjustments totaling \$26,707,889 to eligible employees to address employee recruitment and retention.

(d) Department of Military Affairs

Effective July 1, 2023, funds are provided in Specific Appropriation 2103 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(e) Division of Administrative Hearings

Effective July 1, 2023, funds are provided in Specific Appropriation 2103 for the Division of Administrative Hearings to increase the annual base rate of pay of Administrative Law Judges to \$177,175.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2023, through June 30, 2024, the Department of

Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2023, through June 30, 2024, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2024, for the 2024 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2023 plan year.

4. Effective July 1, 2023, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2023, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2024, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2024 plan year.

b. The participation in the pilot program will be limited to 2,500 members. The department shall establish criteria, which shall include, but not be limited to:

- i. Member of the PPO plan or HMO during the 2023 and 2024 plan year;
- ii. Completion of a health risk assessment during the 2023 plan year;
- iii. Consent to provide personal and medical information to the department; and
- iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2023 plan year.

By January 15, 2024, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other

out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

9.a. Effective with the 2024 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2023 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By June 30, 2024, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

(c) State Group Health Insurance Premiums for the Period July 1, 2023, through June 30, 2024.

Funds are provided in Specific Appropriation 2103 and each state agency and state university's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2023, through December 31, 2023, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - \$763.46

b. Standard Plan or High Deductible Plan - Family - \$1,651.08

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$805.12

d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,801.08

e. Standard Plan for each employee participating in the Spouse Program - Family - \$900.54

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$770.12

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,685.38

h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$842.70

2. For the coverage period beginning January 1, 2024, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - \$844.82

b. Standard Plan or High Deductible Plan - Family - \$1,834.20

c. Standard Plan for an employee with enhanced benefits, excluding the

Spouse Program - Individual - \$886.48

d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,984.20

e. Standard Plan for each employee participating in the Spouse Program - Family - \$992.10

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$851.48

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,868.50

h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$934.26

3. For the coverage period beginning August 1, 2023, the employee share of the State Group Health Insurance premiums per month shall be as follows:

a. Standard Plan - Individual - \$50.00

b. Standard Plan - Family - \$180.00

c. High Deductible Plan - Individual - \$15.00

d. High Deductible Plan - Family - \$64.30

e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Individual - \$8.34

f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Family - \$30.00

g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

4. For the coverage period beginning August 1, 2023, through December 31, 2023, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - One Eligible - \$430.18

b. Standard Plan - One Under/One Over - \$1,243.63

c. Standard Plan - Both Eligible - \$860.35

d. High Deductible Plan - One Eligible - \$324.26

e. High Deductible Plan - One Under/One Over - \$1,061.06

f. High Deductible Plan - Both Eligible - \$648.52

g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

5. For the coverage period beginning January 1, 2024, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - One Eligible - \$473.20

b. Standard Plan - One Under/One Over - \$1,368.01

c. Standard Plan - Both Eligible - \$946.40

d. High Deductible Plan - One Eligible - \$356.69

e. High Deductible Plan - One Under/One Over - \$1,174.84

f. High Deductible Plan - Both Eligible - \$713.37

g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly

premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

6. For the coverage period beginning August 1, 2023, through December 31, 2023, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

a. High Deductible Plan - Individual - \$736.80

b. High Deductible Plan - Family - \$1,632.05

c. The monthly premium for an "early retiree" participating in the Standard Plan shall be equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the Standard Plan with the same coverage.

7. For the coverage period beginning January 1, 2024, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

a. High Deductible Plan - Individual - \$818.16

b. High Deductible Plan - Family - \$1,815.17

c. The monthly premium for an "early retiree" participating in the Standard Plan shall be equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the Standard Plan with the same coverage.

8. For the coverage period beginning August 1, 2023, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2023, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary

date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2023-2024 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2023-2024 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(i) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(j) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(k) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(l) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(o) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(p) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(q) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(r) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term

"certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(s) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(t) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(u) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(v) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(w) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved

debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

University of North Florida - Athletics Performance Center

University of Central Florida - Football Stadium South Tower; McNamara Cove; Football Practice Field; Renovation and expansion of stadium parking lot E2; Wayne Densch Sports Center Renovation; and Football Stadium North Tower addition.

Florida State University - Academic Hotel; Football Operations Facility; Campbell Stadium Repair and Improvements; Campbell Stadium Seating Enhancements; and Athletic Facilities Renovations.

SECTION 10. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 11. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College (special purpose center), Flagler/Palm Coast Center, Deland (West) Campus, Deltona Center, and New Smyrna Beach-Edgewater (South) Center using local funds.

Florida SouthWestern State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

The College of the Florida Keys - Acquire land and facilities in Monroe County, Big Pine Key and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at our State Board of Education approved campuses, centers, and special purpose centers.

Indian River State College - Acquire land and facilities and construct, remodel, or renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved Massey (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center.

Lake-Sumter State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, utilities, and parking, using private-public partnership funding or local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Lake-Sumter State College - Acquire land and facilities using local funds for future growth and development of a new campus, center, or special purpose center in South Lake County near the Four Corners or Cagan Crossings area where Orange, Polk, Osceola, and Lake Counties meet, subject to State Board of Education approval.

Lake-Sumter State College - Acquire land and facilities using City of Eustis donated property and local funds for future growth and development of a new special purpose center in Eustis, Florida for a Commercial Driver License (CDL) training program and other select workforce programs, subject to State Board of Education approval.

Miami Dade College - Acquire land and facilities and construct, remodel, or renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land and facilities for future growth and development of a new campus or center in Miami-Dade County and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking from local funds, subject to State Board of Education approval.

Pensacola State College - Construct an Advanced Manufacturing Facility from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct a Workforce Development Center from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct a Workforce Development Facility from local funds at the State Board of Education approved Milton Campus.

Santa Fe College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, academic and student support spaces, utilities, and parking from local funds and/or capital improvement fees at the State Board of Education campuses, centers, and special purpose centers.

Santa Fe College - Add approximately 1,500 net square feet of conditioned and unconditioned space for academic and student support service spaces using local funds for the new science and technology charter school in G Building on the State Board of Education approved Northwest Campus (Gainesville).

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

State College of Florida, Manatee-Sarasota - Acquire land and facilities for future growth and development of a new campus or center in Manatee or Sarasota County, subject to State Board of Education approval, and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking.

Valencia College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at our State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land and facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus or center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 12. From the unexpended balance of funds appropriated in Specific Appropriation 23 of chapter 2020-111, Laws of Florida, for Seminole State College of Florida S/LM Building G (701) Roof Replacement & Envelope Renovation for \$1,284,470, the lesser of the unexpended balance or \$90,757 shall revert and is appropriated for Fiscal year 2023-2024 to Seminole State College of Florida for Upgrades to Campus Safety and Security Systems.

SECTION 13. From the unexpended balance of funds appropriated in Section 152 of chapter 2021-36, Laws of Florida, for Seminole State College of Florida S/LM Building S Science Labs (202) Roof Replacement & Envelope Renovation for \$459,622, the lesser of the unexpended balance or \$83,925 shall revert and is appropriated to Seminole State College of

Florida for Upgrades to Campus Safety and Security Systems.

SECTION 14. The unexpended balance of funds provided to the Department of Education for the New Worlds Reading Scholarship Program in Specific Appropriation 102A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 15. The unexpended balance of funds in the Federal Grants Trust Fund provided to the Department of Education for the Preschool Development Birth to Five Grant Program in Specific Appropriation 77 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 16. The unexpended balance of funds provided to the Department of Education for the Supplemental Disaster Relief Funds for Child Care program in section 21 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 17. There is hereby appropriated for Fiscal Year 2022-2023, \$106,758,921 in nonrecurring funds from the School District and Community College District Capital Outlay and Debt Service Trust Fund to the Department of Education. This section shall take effect upon becoming a law.

SECTION 18. The unexpended balance of funds provided to The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars in Specific Appropriation 104 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids To Local Governments and Nonstate Entities - Fixed Capital Outlay Facility Repairs Maintenance and Construction category for Fiscal Year 2023-2024 for the purpose outlined in SF 1785.

SECTION 19. The nonrecurring sum of \$600,000 from the General Revenue Fund provided to the Tom P. Haney Technical Center - 'Make IT Happen' Nursing, CSIT, and Massage Therapy Program Modernization/Expansion in Specific Appropriation 122A of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids School and Instructional Enhancements for Fiscal Year 2023-2024 for the purpose outlined in SF 3193.

SECTION 20. The nonrecurring sum of \$250,000 from the General Revenue Fund provided to the WOW Center in Specific Appropriation 26 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Grants and Aids to Local Governments and Nonstate Entities Fixed Capital Outlay Facility Repairs Maintenance and Construction category for Fiscal Year 2023-2024 for the purpose outlined in SF 2090.

SECTION 21. There is hereby appropriated for Fiscal Year 2022-2023, \$9,736,642 in nonrecurring funds from the General Revenue Fund to the Department of Education for the Dual Enrollment Scholarship Program. This section is effective upon becoming a law.

SECTION 22. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 119 and section 12 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 23. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 103 and section 18 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Flagler College Institute for Classical Education in Specific Appropriation 57 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for the purpose outlined in SF 2023.

SECTION 25. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 25 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget

amendment EOG #B2023-0005, shall revert and is appropriated for the 2023-2024 fiscal year to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 26 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 27 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for the 2023-2024 fiscal year to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 28 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Education for educator bonuses from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 29 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 30 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 31. For Fiscal Year 2022-2023, the nonrecurring sum of \$33,876,695 from the Federal Grants Trust Fund is appropriated to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act for uses authorized by the CRRSA Act. The unexpended balance of funds as of June 30, 2023, shall revert and is appropriated for the 2023-2024 Fiscal Year for the same purpose. This section is effective upon becoming a law.

SECTION 32. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 31 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005 shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 22 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 36 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 40 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 36. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 41 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 53 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0004 and #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education for educator bonuses from the American Rescue Plan (ARP) Act in section 32 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 39. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 33 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 34 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Education from the Individuals with Disabilities Education Act/American Rescue Plan (ARP) Act in section 35, chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Department of Education for child care funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 44 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0005 and #B2023-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the CRRSA Act.

SECTION 43. The unexpended balance of funds provided to the Department of Education for child care funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 45 of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0005 and #B2023-0176, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the CRRSA Act.

SECTION 44. The unexpended balance of funds provided to the Department of Education to implement the Early Literacy Micro-credential incentives from the Child Care and Development Block Grant Trust Fund in Specific Appropriation 78 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Department of Education for child care funding from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act, in Specific Appropriation 79 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education

for uses authorized in the ARP Act.

SECTION 46. The unexpended balance of funds provided to the Department of Education for child care funding from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act, in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 47. The unexpended balance of funds provided to the Department of Education in section 48 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act Discretionary fund, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for uses authorized in the ARP Act.

SECTION 48. The unexpended balance of funds appropriated to the Department of Education in section 55 of chapter 2022-156, Laws of Florida, from the American Rescue Plan (ARP) Act Discretionary fund, and subsequently distributed to the department pursuant to budget amendments EOG #B2023-0005, shall revert and is appropriated to the Department of Education for Fiscal Year 2023-2024 for uses authorized in the ARP Act.

SECTION 49. The unexpended balance of funds provided to the Department of Education in section 46 of chapter 2022-156, Laws of Florida, for child care funding from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act Stabilization fund, and subsequently distributed to the department pursuant to budget amendment EOG #B2023-0005, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for uses authorized in the ARP Act.

SECTION 50. From the funds provided in Specific Appropriation 82 of chapter 2022-156, Laws of Florida, \$20,000,000 provided to the Department of Education from the Child Care and Development Block Grant Trust Fund shall revert. There is hereby appropriated in Fiscal Year 2022-2023, \$20,000,000 in nonrecurring funds from the General Revenue to the Department of Education for Voluntary Prekindergarten providers to provide an additional increase in the base student allocation per full-time equivalent student for the school year program and summer program to participate in the additional payment program as specified in Specific Appropriation 82 of chapter 2022-156, Laws of Florida. This section shall take effect upon becoming a law.

SECTION 51. The unexpended balance of funds provided to the Department of Education for operational transition support of the Jefferson County schools in Specific Appropriation 104 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 52. From the funds appropriated to the Department of Education from the American Rescue Plan (ARP) Act in section 37 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for the 2023-2024 fiscal year to the Department of Education for uses authorized in the ARP Act.

SECTION 53. There is hereby appropriated for Fiscal Year 2022-2023, \$766,592 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 54. The unexpended balance of funds provided to the Department of Education for the Driving Choice Grant Program in Specific Appropriation 101 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 55. The nonrecurring sum of \$315,000,000 from the American Rescue Plan Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the Discretionary Grant Program. Grantees include Early Learning Coalitions and School Readiness Providers. The Department of Education shall develop an application process. Grant funds may be used for the following purposes: increasing/building the supply of child care, training and professional development activities, workforce initiatives, local initiatives/pilot projects to improve kindergarten readiness, community outreach and family engagement, mental health supports, and equipment, supplies, classroom/child care materials, curriculum, business administration

computer software, and school readiness learning computer software.

SECTION 56. The Legislature hereby adopts by reference for the 2022-2023 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2023-00054 as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for Fiscal Year 2022-2023. This section is effective upon becoming a law.

SECTION 57. The unexpended balance of funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 126A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 117 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 126 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 60. There is hereby appropriated for Fiscal Year 2022-2023, \$900,000 in nonrecurring funds from the General Revenue Fund to the University of Central Florida for additional expenses related to the implementation of the Community School Grant Program. This section shall take effect upon becoming a law.

SECTION 61. The nonrecurring sum of \$350,000,000 from the General Revenue fund is appropriated to the Department of Education for the 2023-2024 fiscal year for the Family Empowerment Scholarship. These funds are placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds shall be contingent upon the department demonstrating the need and identifying unfunded eligible students with approved applications, pursuant to section 1011.687, Florida Statutes. Such funds shall be provided to the scholarship-funding organizations to fund the awards for such students. These funds are contingent upon SB 202, or similar legislation, becoming a law.

SECTION 62. The nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the Board of Governors in Contracted Services category for litigation expenses that may be incurred in the implementation of legislation for Fiscal Year 2023-2024.

SECTION 63. The nonrecurring sum of \$15,000,000 from the General Revenue Fund is provided to Saint Leo University for construction of a Multipurpose Arena Complex in Specific Appropriation 58A of chapter 2022-156, Laws of Florida, shall immediately revert. This section is effective upon becoming a law.

SECTION 64. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 197 through 224 of chapter 2022-156, Laws of Florida, the sum of \$1,600,000,000 in general revenue funds that is held in reserve shall revert to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 65. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise System in Specific Appropriation 171 of Chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 66. The unexpended balance of funds in Specific Appropriation 171A, chapter 2022-156, Laws of Florida, appropriated to the Agency for Health Care Administration for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. The

funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and budgeted costs. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 67. The unexpended balance of funds provided to the Agency for Health Care Administration for legal counsel for the Statewide Medicaid Managed Care procurement in Specific Appropriation 189 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2023-2024 for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Agency for Health Care Administration for actuarial services for the Statewide Medicaid Managed Care procurement in Specific Appropriation 189 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2023-2024 for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2023-2024 for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Agency for Health Care Administration to increase public awareness and utilization of Florida's online health care data and price transparency tools in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Agency for Health Care Administration for Fiscal Year 2023-2024 for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Nurse Registry Excellence Program and the Direct Care Workforce Survey in section 58 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 72. There is hereby appropriated for Fiscal Year 2022-2023, \$3,314,780 in nonrecurring funds from the General Revenue Fund and \$489,023 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Ian in the Florida KidCare Program. This section is effective upon becoming a law.

SECTION 73. There is hereby appropriated for Fiscal Year 2022-2023, \$4,005,428 in nonrecurring funds from the General Revenue Fund and \$7,455,024 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to provide a revised Low Income Pool Payment for Ascension Sacred Heart Bay Medical based on the revised charity care reported on the CMS-2552 cost report filed by the hospital. This section is effective upon becoming a law (SF 3209).

SECTION 74. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 245 and section 65 of chapter 2022-156, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2023-2024 in the Lump Sum - Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated for Fiscal Year 2023-2024 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of general revenue in Specific Appropriation 245. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 75. The unexpended balance of funds provided to the Agency for Persons with Disabilities for MacTown Life Skills Services - Adult Day Training (SF 2881) in Specific Appropriation 243 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for MacTown Adult Innovation Center (SF 2262) in the Grants and Aids to Local Governments

and Nonstate Entities - Fixed Capital Outlay category.

SECTION 76. The unexpended balance of funds provided to the Department of Children and Families in section 73 of chapter 2022-156, Laws of Florida, for Family First Prevention Act Transition funds shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Department of Children and Families in section 76 of chapter 2022-156, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 78. The unexpended balance of funds provided to the Department of Children and Families in section 79 of chapter 2022-156, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 79. The unexpended balance of funds provided to the Department of Children and Families in section 80 of chapter 2022-156, Laws of Florida, for COVID 19-related services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 80. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Department of Children and Families in Budget Amendment EOG #B0365 to support the Emergency Solutions Grant CARES Act reallocation shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Children and Families in Budget Amendment EOG #B0367 to support the State Opioid Response Grant shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 83. The nonrecurring sum of \$35,255,012 from the General Revenue Fund is appropriated to the Department of Children and Families for Fiscal Year 2023-2024 to sustain and expand forensic bed capacity to support admissions to state mental health facilities and reduce the waitlist for admission.

SECTION 84. The unexpended balance of funds provided to the Department of Elder Affairs in chapter 2022-218, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 85. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 86. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 409 of chapter 2022-156, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 87. Of the funds appropriated to the Department of Elder Affairs in Specific Appropriation 409 of chapter 2022-156, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS), the Federal Grants Trust Fund appropriation shall be increased by \$266,177 and the Operations and Maintenance Trust Fund appropriation shall be reduced by \$266,177 to align with the federally-approved funding split for the project for Fiscal Year 2022-2023. The increased appropriation in the Federal Grants Trust Fund shall be fully released. This section shall take effect upon becoming a law.

SECTION 88. The unexpended balance of funds provided in Specific

Appropriation 421 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 73 of chapter 2021-36, Laws of Florida, and section 88 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 89. The unexpended balance of funds provided in Specific Appropriation 418 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians for client management and monitoring purposes shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 90. The unexpended balance of funds provided in Specific Appropriation 408 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs for the implementation of the unified communications/voice over internet protocol upgrade shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 91. The unexpended balance of funds provided in Specific Appropriation 408 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs for the network infrastructure upgrades and managed services shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 92. The unexpended balance of funds provided in Specific Appropriation 408 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs to increase the enterprise bandwidth to support one megabyte per allocated position shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 93. The unexpended balance of funds provided in Specific Appropriation 406 of chapter 2022-156, Laws of Florida, to the Department of Elder Affairs for hardware refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 94. The unexpended balance of General Revenue funds appropriated to the Department of Elder Affairs for the Collier County Golden Gate Senior Center Expansion in Specific Appropriation 397A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Elder Affairs for the same purpose (SF 3202).

SECTION 95. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 90 of chapter 2022-156, Laws of Florida, and budget amendment EOG #B2023-0066, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 96. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 492 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 97. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 518 of chapter 2015-232, Laws of Florida, for the Americans with Disabilities Act (ADA) accessibility modifications to state facilities, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 98. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 516 of chapter 2013-40, Laws of Florida, for the completion of the Miami-Dade County Health Department parking structure and office tower, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 492 of chapter 2015-232, Laws of Florida, for the Brevard County Health Department for the completion of a replacement facility, shall revert and is appropriated to the

department for Fiscal Year 2023-2024 for the same purpose.

SECTION 100. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 493 of chapter 2015-232, Laws of Florida, for the maintenance and repair of County Health Departments, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 101. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 514 of chapter 2016-66, Laws of Florida, for the maintenance and repair of County Health Departments, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 102. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 495A of chapter 2018-9, Laws of Florida, for the maintenance and repair of County Health Departments, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 103. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 104. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 474 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 105. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 537 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 106. The unexpended balance of funds in Specific Appropriation 560, chapter 2022-156, Laws of Florida, for contracted services shall revert and is appropriated to the department for Fiscal Year 2022-2023 in the contracted services appropriation category for staff augmentation in the State Veterans' Nursing Homes. This section shall take effect upon becoming a law.

SECTION 107. The nonrecurring sum of \$1,047,916 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs for Fiscal Year 2022-2023 for the completion of construction and renovations at the Ardie R. Copas and Alwyn C. Cashe State Veterans' Nursing Homes. This section shall take effect upon becoming a law.

SECTION 108. The nonrecurring sum of \$1,326,317 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs for Fiscal Year 2022-2023 for the continuation of deferred maintenance projects at the Alwyn C. Cashe State Veterans' Nursing Home and the Robert H. Jenkins Jr. Veterans' Domiciliary Home. This section shall take effect upon becoming a law.

SECTION 109. The unexpended balance of funds appropriated to the Department of Corrections for Information Technology Infrastructure Improvements in Specific Appropriations 594, 595, and 596 of chapter 2022-156, Laws of Florida, shall revert and is appropriated in the Northwest Regional Data Center - Data Center Services Category for Fiscal Year 2023-2024 for the same purpose.

SECTION 110. There is hereby appropriated for Fiscal Year 2022-2023, \$10,348,748 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program for Federal Fiscal Years 2020 and 2021 from the Bureau of Justice Assistance. This section is effective upon becoming a law.

SECTION 111. The unexpended balance of the nonrecurring General Revenue Funds provided to the Department of Corrections in Specific Appropriation 726 of chapter 2022-156, Laws of Florida, for Horizons Community Corporation, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose (SF 3160).

SECTION 112. The unexpended balance of funds appropriated to the Justice

Administrative Commission in Specific Appropriation 746 of chapter 2022-156, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purpose.

SECTION 113. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in chapter 2022-218, Laws of Florida, for the establishment of a statewide database of guardianship data, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purpose.

SECTION 114. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 749 and 756 of chapter 2022-156, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purposes.

SECTION 115. The sum of \$15,000,000 from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 750, 754, and 755 of chapter 2022-156, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purpose.

SECTION 116. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriation 745A of chapter 2022-156, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the commission for Fiscal Year 2023-2024 for the same purposes.

SECTION 117. The nonrecurring sum of \$60,923 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 2nd Region, for Fiscal Year 2022-2023 to address facility rental increases. This section is effective upon becoming a law.

SECTION 118. The nonrecurring sum of \$28,170 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 5th Region, for Fiscal Year 2022-2023 to address facility rental increases. This section is effective upon becoming a law.

SECTION 119. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1146 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 120. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriations 1169 and 1175 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 121. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1276A of chapter 2022-156, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 122. There is hereby appropriated for Fiscal Year 2022-2023, \$5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Legal Affairs for current year expenditures for legal services related to COVID-19 vaccines. The unexpended balance of funds remaining on June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section shall take effect upon becoming a law.

SECTION 123. The unexpended balance of the General Revenue funds provided to the Department of Legal Affairs in Specific Appropriation 1304A of chapter 2022-156, Laws of Florida, for NISSI Survivor Service Center, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose (SF 3204).

SECTION 124. The unexpended balance of General Revenue provided to the State Courts System for the Appellate Case Management Solution in

Specific Appropriations 3213 and 3217 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 125. The unexpended balance of General Revenue funds provided to the State Courts System for the new district court of appeal information technology infrastructure in Specific Appropriation 3223 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 126. The unexpended balance of General Revenue funds provided to the State Courts System for equipment and furnishings for leased building spaces in Pinellas and Lakeland in Specific Appropriation 3226 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose.

SECTION 127. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for forestry wildfire suppression equipment in Specific Appropriation 1446 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 128. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition of motor vehicles in Specific Appropriations 1397, 1405, 1468, 1478, 1486, 1494, 1516A, and 1533 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 129. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for land management in Specific Appropriation 1448 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 130. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for purchase of aircraft in Specific Appropriation 1452A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 131. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the UF/IFAS Fertilizer Rate Study in Specific Appropriation 1480A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose (SF 3171).

SECTION 132. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for laboratory equipment in Specific Appropriation 1524 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 133. The nonrecurring sum of \$895,000 from the Food and Nutrition Services Trust Fund is appropriated to the Department of Agriculture and Consumer Services for Fiscal Year 2022-2023 for emergency feeding programs. This section shall take effect upon becoming a law.

SECTION 134. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.

SECTION 135. The nonrecurring sum of \$500,000 provided from the General Revenue Fund in Specific Appropriation 1665A of chapter 2022-156, Laws of Florida for the Deltona to Volusia County Sewage Transfer, shall revert and is appropriated for Fiscal Year 2023-2024 to the Deltona Fisher Wastewater Treatment Facility - Plant Conversion (SF 1879).

SECTION 136. The nonrecurring sum of \$106,000,000 from the General Revenue Fund is appropriated in a Fixed Capital Outlay category to the Department of Environmental Protection for beach erosion projects related to damages from Hurricanes Ian or Nicole. This section is effective upon becoming a law.

SECTION 137. The unexpended balance of funds provided to the Department

of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 139. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 140. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2395 of chapter 2022-156, Laws of Florida, for the Florida Accounting Information Resource (FLAIR) System Replacement shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 141. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 142. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the SharePoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 143. The Office of Financial Regulation is authorized to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The office shall provide the costs and a draft contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to entering into a final contract. This section is effective upon becoming a law.

SECTION 144. The nonrecurring sum of \$1,258,804 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2759Q of chapter 2022-156, Laws of Florida, for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming a law.

SECTION 145. The nonrecurring sum of \$8,534,430 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2759R of chapter 2022-156, Laws of Florida, for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming a law.

SECTION 146. The funds appropriated to the Department of Management Services in Specific Appropriation 2930A of chapter 2022-156, Laws of Florida, for Cloud Modernization and Migration shall revert and is appropriated for Fiscal Year 2023-2024 as follows:

The nonrecurring sum of \$105,402,626 is appropriated to the Department of Corrections in a lump sum appropriation category for the completion of the competitive procurement and contract award for the replacement and modernization of the Offender Based Information System (OBIS) and independent verification and validation (IV&V) service. The department may utilize up to \$10,000,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system.

The nonrecurring sum of \$36,180,000 is appropriated to the Department of

Economic Opportunity in a lump sum appropriation category for the modernization of the reemployment assistance system that complies with section 282.206, Florida Statutes.

The nonrecurring sum of \$16,190,000 is provided to the Department of State in a lump sum appropriation category for the sustainment and replacement of the current Sunbiz corporate filing system.

The Department of Corrections, the Department of Economic Opportunity, and the Department of State are authorized to submit quarterly budget amendments pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a comprehensive operational work plan identifying all project work and a monthly spend plan that identifies all project work, estimated costs budgeted, and actual costs for Fiscal Year 2023-2024. The Department of Corrections, the Department of Economic Opportunity, and the Department of State shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

The nonrecurring sum of \$5,578,136 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in oversight of public sector information technology projects subject to Centers for Medicare & Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide an assessment of the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for inflight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare & Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Agency for Health Care Administration.

SECTION 147. From the funds appropriated to the Department of Management Services in Specific Appropriation 2944 of chapter 2022-156, Laws of Florida, \$25,000,000 of nonrecurring funds from the General Revenue Fund shall revert and is appropriated for Fiscal Year 2023-2024 to the Florida Department of Law Enforcement to establish and administer a local government law enforcement drone replacement grant program. The grant program shall provide funds to local government law enforcement entities that must replace drones that were actively in use prior to the adoption of Rule 60GG-2.0075(6)(c), Florida Administrative Code.

SECTION 148. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, for the Northwest Regional Data Center to conduct a comprehensive cloud readiness assessment of State Data Center applications and assist customer agencies in updating the agency cloud strategic plans developed pursuant to section 282.206, Florida Statutes, shall revert and is appropriated directly to the Northwest Regional Data Center at Florida State University for Fiscal Year 2023-2024 for the same purpose. The cloud readiness assessment and each customer agency's updated cloud strategic plan shall be submitted no later than September 30, 2023, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Florida Digital Service. This section is effective upon becoming a law.

SECTION 149. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific

Appropriation 2930B of chapter 2022-156, Laws of Florida, for the Northwest Regional Data Center to move customer entity applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities shall revert and is appropriated directly to the Northwest Regional Data Center at Florida State University for Fiscal Year 2023-2024 for the same purpose.

SECTION 150. The remaining cash balance of the Working Capital Trust Fund at the Department of Management Services is appropriated to the Northwest Regional Data Center at Florida State University for distribution to former State Data Center customer entities to support adjustments to customer entity billings and/or refunds based on the annual reconciliation process for Fiscal Year 2021-2022 and Fiscal Year 2022-2023.

SECTION 151. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 152. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 153. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the CSAB migration and cloud hosting costs shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 154. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 155. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 156. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 157. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.

SECTION 158. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.

SECTION 159. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 160. The nonrecurring sum of \$3,500,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.

SECTION 161. The nonrecurring sum of \$20,106,110 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the March 10, 2023, Revenue Estimating Conference. This section is effective upon becoming a law.

SECTION 162. The nonrecurring sum of \$125,000 from the Operating Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for legal services with the Office of the Attorney General. This section is effective upon becoming a law.

SECTION 163. The unexpended balance of funds provided to the Department of Revenue in section 155 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the purpose of first, providing refunds to eligible taxpayers, and then for transportation infrastructure projects in Hillsborough County. The funds shall be held in reserve.

The Department of Revenue shall establish a refund process for eligible taxpayers who demonstrate they paid the discretionary sales surtax held to be invalid in *Emerson v. Hillsborough County*, 312 So. 3d 451 (Fla. 2021). The department may use up to \$5 million of the funds to administer the refund process, which may include the advertisement of the availability of tax refunds to eligible taxpayers. The department may only accept requests for tax refunds up until February 29, 2024. The department shall submit budget amendments to request the release of funds based upon the amount of refunds owed to eligible taxpayers.

Any remaining unexpended balance on April 1, 2024, shall be transferred by the department to the State Transportation Trust Fund within the Department of Transportation for the purpose of transportation infrastructure projects for the county road system or the city street system within Hillsborough County. The Department of Transportation is required to maintain separate records for the funds transferred pursuant to this section.

There is hereby appropriated Fixed Capital Outlay budget authority for Fiscal Year 2023-2024 in the amount equal to the funds transferred pursuant to this section by the Department of Revenue. These funds shall be placed in reserve. The Department of Transportation shall submit a budget amendment by June 1, 2024, requesting release of the funds. The budget amendment must include a list of transportation infrastructure projects for which the funds will be used.

SECTION 164. There is hereby appropriated for Fiscal Year 2022-2023, \$119,586,124 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program. The unexpended balance of funds provided in section 156 of chapter 2022-156, Laws of Florida, and this section, as of June 30, 2023, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.

SECTION 165. The unexpended balance of funds provided to the Department of Economic Opportunity for the Revolving Loan Fund Program in section 157 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 166. The unexpended balance of funds provided to the Department of Economic Opportunity for the Reemployment Assistance System Modernization in section 159 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 167. There is hereby appropriated for Fiscal Year 2022-2023, \$99,973,823 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Economic Opportunity for the Capital Projects Fund Program to deploy broadband internet infrastructure in unserved and underserved areas throughout the state, prioritizing rural areas. The unexpended balances of funds provided in budget amendment EOG #B2023-0329, section 165 of chapter 2022-156, Laws of Florida, and this section, as of June 30, 2023, shall revert and are appropriated to the department for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.

SECTION 168. The unexpended balance of funds provided to the Department

of Economic Opportunity for the American Rescue Plan Act's Homeowner Assistance Fund in section 168 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 169. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0096 for the Broadband Equity, Access, and Deployment Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 170. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0095 for digital equity grant programs, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 171. The unexpended balances of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0098 for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program, shall revert and are appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 172. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0363 to administer the Community Services Block Grant Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 173. The unexpended balance of funds provided to the Department of Economic Opportunity in budget amendment EOG #B2023-0361 to administer the Low-Income Household Energy Assistance Program, Low-Income Household Water Assistance Program, and Weatherization Assistance Program, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 174. There is hereby appropriated for Fiscal Year 2022-2023, \$96,603 in nonrecurring funds from the General Revenue Fund to the Department of Economic Opportunity for the City of Lawtey for the replacement of a dump truck (SF 3170). This section is effective upon becoming a law.

SECTION 175. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 170 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 176. The unexpended balances of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2617 and 2626 of chapter 2022-156, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 171 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 177. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2637 of chapter 2022-156, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 172 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 178. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in section 173 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 179. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program in section 175 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal

Year 2023-2024 for the same purpose.

SECTION 180. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hazard Mitigation Grant Program in Specific Appropriation 2632 of chapter 2022-156, Laws for Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 181. The unexpended balances of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Ian provided through budget amendments EOG #B2023-0196, #B2023-0236, and #B2023-0389 shall revert and are appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 182. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 176 of chapter 2022-156, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 183. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Urban Search and Rescue in Specific Appropriation 2623 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 184. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Unauthorized Alien Transportation Program in section 2 of chapter 2023-3, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the division for the same purpose.

SECTION 185. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Mobile Home Tie-Down Program in Specific Appropriation 2637 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2023-2024 for the same purpose.

SECTION 186. The unexpended balance of funds provided to the Department of State for litigation expenses in Specific Appropriation 3124 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 187. There is hereby appropriated for Fiscal Year 2022-2023, \$2,878,646 in nonrecurring funds from the General Revenue Fund to the Department of State to reimburse local governments for qualified expenditures related to special elections, pursuant to section 100.102, Florida Statutes. This section shall take effect upon becoming a law.

SECTION 188. The unexpended balances of funds provided to the Department of Transportation for Expense, Operating Capital Outlay, and Contracted Services in Specific Appropriations 2015, 2016, and 2018 of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2023-2024 for the same purpose.

SECTION 189. The Chief Financial Officer shall transfer \$2,000,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation for the first of two equal transfers for the Moving Florida Forward Plan. The nonrecurring sum of \$2,000,000,000 from the State Transportation Trust Fund is appropriated to the department in Fixed Capital Outlay for Fiscal Year 2022-2023 to implement the multi-year Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the State of Florida. This section is effective upon becoming a law.

SECTION 190. The unexpended balance of funds provided to the Department of Transportation for the Brooksville Tampa Bay Regional Airport and Technology Center Multi-Modal Project (HB 9001) (Senate Form 1193) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for Brooksville-Tampa Bay Regional Airport & Technology Center Multi-Modal Project (SF 3237).

SECTION 191. The unexpended balance of funds provided to the Department of Transportation for the Brooksville Tampa Bay Regional Airport Runway

Rehabilitation (HB 4961) (Senate Form 2333) in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for Brooksville-Tampa Bay Regional Airport Aviation Expansion Zone (SF 3236).

SECTION 192. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment #B0525, as submitted by the Governor on March 17, 2023, on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with this amendment. This section is effective upon becoming a law.

SECTION 193. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2023-B0523 as submitted on March 16, 2023, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.

SECTION 194. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$55,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2023-2024:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	30,000,000
DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund.....	25,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 195. The unexpended balances of funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 195, except for funds appropriated to the Department of Environmental Protection for land acquisition, section 196, and section 197 of chapter 2022-156, Laws of Florida, remaining on June 30, 2023, shall revert and are appropriated for Fiscal Year 2023-2024 for the same purposes, except the following unexpended balances which shall revert immediately:

Local Support Grants (s. 197).....	178,230,698
Deferred Building Maintenance Program (s. 195).....	63,973,466
Payments to First Responders (s. 197).....	15,000,000
Workforce Information System (s. 197).....	10,000,000
Derelict Vessel Removal Program (s. 197).....	5,000,000
Public Education Capital Outlay Gulf Coast State College Acquisition of Adjacent Property Panama City Campus (s. 197).....	3,140,000

SECTION 196. From the funds received and deposited into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2022-2023 fiscal year:

FIRST RESPONDER RECOGNITION PAYMENTS PROGRAM

The nonrecurring sum of \$110,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for one-time recognition payments of up to \$1,000, after taxes, to each essential first responder employed by a local government within Florida who is a sworn law enforcement officer, emergency medical technician, firefighter, or paramedic. The Department of Economic Opportunity shall develop a plan for the distribution of funds to be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by August 16, 2023.

CAMP BLANDING READINESS CENTER

The nonrecurring sum of \$178,230,698 from the General Revenue Fund is appropriated to the Department of Military Affairs in Fixed Capital Outlay to support construction projects at the Camp Blanding Joint Training Center necessary to meet the requirement of the Department of the Army for the center to be a Level II Mobilization Force Generation Installation.

DEFERRED BUILDING MAINTENANCE PROGRAM

The nonrecurring sum of \$24,228,479 from the General Revenue Fund is appropriated to Administered Funds for deferred building maintenance projects at state agencies. State agencies may submit budget amendments pursuant to chapter 216, Florida Statutes, requesting distributions for documented cost overruns supported by vendor quotes on projects approved by the Legislative Budget Commission on November 4, 2021.

This section is effective upon becoming a law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2023, shall revert and are appropriated for the same purposes for Fiscal Year 2023-2024.

SECTION 197. The unexpended balance of funds provided to the Department of Environmental Protection in Section 195 of chapter 2022-156, Laws of Florida, for land acquisition and the unexpended balance of funds provided to the department in Specific Appropriation 1602 of chapter 2022-156, Laws of Florida, for land acquisition shall revert and is appropriated to the department for the acquisition of the Caloosahatchee Big Cypress Land Acquisition Project (SF 3211). The nonrecurring sum of \$150,000,000 from the General Revenue Fund is appropriated for Fiscal Year 2022-2023 in Fixed Capital Outlay for the Caloosahatchee Big Cypress Land Acquisition Project, in whole or in part, subject to appraisals (SF 3211). This section is effective upon becoming a law.

SECTION 198. The unexpended balance of funds provided to Administered Funds for planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System in Specific Appropriation 2052A of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-24 to Administered Funds for the same purpose.

SECTION 199. The nonrecurring sum of \$200,000 from the Planning and Budgeting System Trust Fund is appropriated to the Executive Office of the Governor's Legislative Appropriations System/Planning and Budgeting Subsystem entity for Fiscal Year 2022-2023 for fixed capital outlay expenditures related to the replacement of two air conditioning chillers located in the Knott Building. This section is effective upon becoming a law.

SECTION 200. The nonrecurring sum of \$11,000,000 from the General Revenue Fund is appropriated to the Executive Office of the Governor for Fiscal Year 2022-2023 to convert the Legislative Appropriations System / Planning and Budgeting Subsystem mainframe application to a new environment. The unexpended balance remaining on June 30, 2023, shall revert and is appropriated for Fiscal Year 2023-2024 for the same purpose. This section is effective upon becoming a law.

SECTION 201. The Chief Financial Officer shall transfer \$70,000,000 from the General Revenue Fund to the Risk Management Trust Fund. This section is effective upon becoming a law.

SECTION 202. The Chief Financial Officer shall transfer \$200,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2023-2024.

SECTION 203. The Chief Financial Officer shall transfer \$77,000,000 from the General Revenue Fund to the Local Government Housing Trust Fund, and the \$33,000,000 from the General Revenue Fund to the State Housing Trust Fund within the Department of Economic Opportunity for Fiscal Year 2023-2024, to offset revenue loss estimates.

SECTION 204. The Chief Financial Officer shall transfer \$400,000,000 from the General Revenue Fund to the Division of Bond Finance for bond defeasance for Fiscal Year 2023-2024 in order to retire outstanding state debt prior to its maturity and generate savings by avoiding the interest cost on debt being retired. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated.

SECTION 205. The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund in the Executive Office of the Governor for Fiscal Year 2023-2024.

SECTION 206. The Chief Financial Officer shall transfer \$500,000,000

from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2023-2024, as authorized by Article III, section 19(g) of the Florida Constitution.

SECTION 207. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 208. Except as otherwise provided herein, this act shall take effect July 1, 2023, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2023, then it shall operate retroactively to July 1, 2023.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	44,150,940,026	
FROM TRUST FUNDS		69,514,583,779
TOTAL POSITIONS	113,630.76	
TOTAL ALL FUNDS		113,665,523,805
TOTAL APPROVED SALARY RATE	6,115,701,980	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SB 2500 1E FY 23-24
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	8,072.2	.0	.0	83.8	9,986.4	18,142.3	113,630.76
B - AID TO LOC GOV - OPERATION	19,509.7	2,224.4	.0	.0	5,092.5	26,826.6	.00
C - PYMT OF PEN, BEN & CLAIMS	472.3	708.3	.0	.0	41.1	1,221.7	.00
D - PASS THRU/ST & FED FUNDS	3,120.4	103.8	.0	.0	6,994.5	10,218.7	.00
E - MEDICAID AND TANF	10,901.6	.0	.0	320.3	25,806.8	37,028.7	.00
H - TRANS TO OTHER ENTITIES	141.6	.0	.0	.0	191.1	332.7	.00
TOTAL OPERATING	42,217.8	3,036.5	.0	404.1	48,112.3	93,770.7	113,630.76
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	85.1	.0	.0	.0	32.4	117.5	.00
J - ST CAPITAL OUTLAY - AGENCY	793.4	.0	.0	.0	471.3	1,264.7	.00
K - STATE CAPITAL OUTLAY - DOT	166.4	.0	.0	.0	13,383.9	13,550.4	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	985.8	.0	44.0	1,029.8	.00
M - AID TO LOC GOVT-CAP OUTLAY	837.2	.0	.0	.0	1,670.1	2,507.4	.00
N - DEBT SERVICE	51.0	119.6	693.3	.0	561.1	1,425.0	.00
TOTAL FIXED CAPITAL OUTLAY	1,933.1	119.6	1,679.1	.0	16,162.9	19,894.8	.00
TOTAL ITEM. OF EXPENDITURES	44,150.9	3,156.1	1,679.1	404.1	64,275.2	113,665.5	113,630.76

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		2,224,426,389	2,224,426,389
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TOTAL AID TO LOC GOV - OPERATION		2,224,426,389	2,224,426,389
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		708,307,738	708,307,738
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		708,307,738	708,307,738
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		119,633,253	119,633,253
	-----	-----	-----
TOTAL DEBT SERVICE		119,633,253	119,633,253
	=====	=====	=====
TOTAL SECTION 1		3,156,143,736	3,156,143,736
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		3,156,143,736	3,156,143,736
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		3,036,510,483	3,036,510,483
FIXED CAPITAL OUTLAY		119,633,253	119,633,253
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	283,834,089	53,225,397	337,059,486
STATE FUNDS - MATCHING	50,099,760	3,358,373	53,458,133
FEDERAL FUNDS		348,970,998	348,970,998
TRANS/RECIPIENT/FED FUNDS		575,203	575,203
	-----	-----	-----
TOTAL STATE OPERATIONS	333,933,849	406,129,971	740,063,820
	=====	=====	=====
POSITIONS			2,280.75
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	15,994,917,535	364,560,976	16,359,478,511
STATE FUNDS - MATCHING	206,599,160		206,599,160
FEDERAL FUNDS		1,011,996,456	1,011,996,456
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	16,201,516,695	1,376,557,432	17,578,074,127
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	415,499,941	1,467,506	416,967,447
FEDERAL FUNDS		105,000	105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	415,499,941	1,572,506	417,072,447
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,732,641,672	86,161,098	2,818,802,770
FEDERAL FUNDS		2,141,649,536	2,141,649,536
TOTAL PASS THRU/ST & FED FUNDS	2,732,641,672	2,227,810,634	4,960,452,306
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	3,199,789	4,582,573	7,782,362
STATE FUNDS - MATCHING	99,480	3,762	103,242
FEDERAL FUNDS		2,232,759	2,232,759
TOTAL TRANS TO OTHER ENTITIES	3,299,269	6,819,094	10,118,363
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		1,029,834,278	1,029,834,278
TOTAL STATE CAPITAL OUTLAY-PECO		1,029,834,278	1,029,834,278
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	45,202,500		45,202,500
TOTAL AID TO LOC GOVT-CAP OUTLAY	45,202,500		45,202,500
DEBT SERVICE			
STATE FUNDS - NONMATCHING		825,367,901	825,367,901
TOTAL DEBT SERVICE		825,367,901	825,367,901
TOTAL SECTION 2	19,732,093,926	5,874,091,816	25,606,185,742
			POSITIONS
			2,280.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	19,475,295,526	2,365,199,729	21,840,495,255
STATE FUNDS - MATCHING	256,798,400	3,362,135	260,160,535
FEDERAL FUNDS		3,504,954,749	3,504,954,749
TRANS/RECIPIENT/FED FUNDS		575,203	575,203
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	19,686,891,426	4,018,889,637	23,705,781,063
FIXED CAPITAL OUTLAY	45,202,500	1,855,202,179	1,900,404,679
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	330,338,142	958,789,509	1,289,127,651
STATE FUNDS - MATCHING	690,941,886	374,888,203	1,065,830,089
FEDERAL FUNDS		2,178,271,037	2,178,271,037
TRANS/RECIPIENT/FED FUNDS		133,793,865	133,793,865
TOTAL STATE OPERATIONS	1,021,280,028	3,645,742,614	4,667,022,642
			POSITIONS
			32,035.76

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	932,883,423	239,149,378	1,172,032,801
STATE FUNDS - MATCHING	1,784,542,364	64,111,574	1,848,653,938
FEDERAL FUNDS		2,195,701,405	2,195,701,405
TRANS/RECIPIENT/FED FUNDS		153,333,827	153,333,827
TOTAL AID TO LOC GOV - OPERATION	2,717,425,787	2,652,296,184	5,369,721,971
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	31,594,702		31,594,702
STATE FUNDS - MATCHING	7,058,008		7,058,008
FEDERAL FUNDS		88,007	88,007
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	38,652,710	98,499	38,751,209
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	2,423,245	4,000,000	6,423,245
STATE FUNDS - MATCHING	10,899,183,759	4,738,311,293	15,637,495,052
FEDERAL FUNDS		20,223,944,042	20,223,944,042
TRANS/RECIPIENT/FED FUNDS		1,160,876,202	1,160,876,202
TOTAL MEDICAID AND TANF	10,901,607,004	26,127,131,537	37,028,738,541
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	17,687,617	16,180,208	33,867,825
STATE FUNDS - MATCHING	8,913,472	6,416,157	15,329,629
FEDERAL FUNDS		15,244,966	15,244,966
TRANS/RECIPIENT/FED FUNDS		331,707	331,707
TOTAL TRANS TO OTHER ENTITIES	26,601,089	38,173,038	64,774,127
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	6,300,000		6,300,000
TOTAL STATE CAPITAL OUTLAY - DMS	6,300,000		6,300,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	48,112,659		48,112,659
TOTAL ST CAPITAL OUTLAY - AGENCY	48,112,659		48,112,659
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	62,366,110	29,635,150	92,001,260
TOTAL AID TO LOC GOVT-CAP OUTLAY	62,366,110	29,635,150	92,001,260
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
			POSITIONS
TOTAL SECTION 3	14,831,345,387	32,494,077,022	32,035.76 47,325,422,409
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,440,705,898	1,247,754,245	2,688,460,143
STATE FUNDS - MATCHING	13,390,639,489	5,183,727,227	18,574,366,716
FEDERAL FUNDS		24,614,249,457	24,614,249,457
TRANS/RECIPIENT/FED FUNDS		1,448,346,093	1,448,346,093
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	14,714,566,618	32,464,441,872	47,179,008,490
FIXED CAPITAL OUTLAY	116,778,769	29,635,150	146,413,919
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,367,335,509	479,478,414	4,846,813,923
STATE FUNDS - MATCHING	7,677,704	12,271,563	19,949,267
FEDERAL FUNDS		44,506,751	44,506,751
TRANS/RECIPIENT/FED FUNDS		68,321,978	68,321,978
			POSITIONS
TOTAL STATE OPERATIONS	4,375,013,213	604,578,706	41,264.00 4,979,591,919
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	338,639,602	61,075,099	399,714,701
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		50,667,828	50,667,828
TRANS/RECIPIENT/FED FUNDS		1,650,000	1,650,000
TOTAL AID TO LOC GOV - OPERATION	338,645,714	113,392,927	452,038,641
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		16,000,000	16,000,000
FEDERAL FUNDS		9,600,000	9,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	27,439,200	2,529,702	29,968,902
FEDERAL FUNDS		166,221,502	166,221,502
TOTAL PASS THRU/ST & FED FUNDS	27,439,200	168,751,204	196,190,404
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,519,530	2,565,440	23,084,970
STATE FUNDS - MATCHING	16,111	25,091	41,202
FEDERAL FUNDS		8,960,391	8,960,391
TRANS/RECIPIENT/FED FUNDS		91,711	91,711
TOTAL TRANS TO OTHER ENTITIES	20,535,641	11,642,633	32,178,274
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		3,340,000	3,340,000
TOTAL STATE CAPITAL OUTLAY - DMS		3,340,000	3,340,000

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	5,665,434	12,000,000	17,665,434
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TOTAL ST CAPITAL OUTLAY - AGENCY	5,665,434	12,000,000	17,665,434
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	22,935,250		22,935,250
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	22,935,250		22,935,250
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,960,426		50,960,426
	-----	-----	-----
TOTAL DEBT SERVICE	50,960,426		50,960,426
	=====	=====	=====
			POSITIONS
TOTAL SECTION 4	4,841,194,878	939,305,470	41,264.00
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	4,833,494,951	576,988,655	5,410,483,606
STATE FUNDS - MATCHING	7,699,927	12,296,654	19,996,581
FEDERAL FUNDS		279,956,472	279,956,472
TRANS/RECIPIENT/FED FUNDS		70,063,689	70,063,689
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	4,761,633,768	923,965,470	5,685,599,238
FIXED CAPITAL OUTLAY	79,561,110	15,340,000	94,901,110
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	266,455,814	1,718,926,030	1,985,381,844
STATE FUNDS - MATCHING	245,872	46,218,497	46,464,369
FEDERAL FUNDS		231,401,256	231,401,256
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
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			POSITIONS
TOTAL STATE OPERATIONS	266,701,686	1,997,145,783	15,126.25
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	25,273,852	91,070,275	116,344,127
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		9,404,178	9,404,178
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TOTAL AID TO LOC GOV - OPERATION	34,439,049	100,474,453	134,913,502
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,557,261	12,557,261
FEDERAL FUNDS		2,139,982,379	2,139,982,379
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TOTAL PASS THRU/ST & FED FUNDS		2,152,539,640	2,152,539,640
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	8,111,375	72,176,892	80,288,267
STATE FUNDS - MATCHING		362	362
FEDERAL FUNDS		165,635	165,635
TOTAL TRANS TO OTHER ENTITIES	8,111,375	72,342,889	80,454,264
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	730,072,917	406,368,170	1,136,441,087
FEDERAL FUNDS		33,703,538	33,703,538
TOTAL ST CAPITAL OUTLAY - AGENCY	730,072,917	440,071,708	1,170,144,625
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	166,444,361	9,425,842,016	9,592,286,377
STATE FUNDS - MATCHING		45,334,284	45,334,284
FEDERAL FUNDS		3,912,766,773	3,912,766,773
TOTAL STATE CAPITAL OUTLAY - DOT	166,444,361	13,383,943,073	13,550,387,434
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	513,963,209	887,970,522	1,401,933,731
STATE FUNDS - MATCHING	28,000,450	166,667	28,167,117
FEDERAL FUNDS		731,826,133	731,826,133
TOTAL AID TO LOC GOVT-CAP OUTLAY	541,963,659	1,619,963,322	2,161,926,981
DEBT SERVICE			
STATE FUNDS - NONMATCHING		413,049,211	413,049,211
TOTAL DEBT SERVICE		413,049,211	413,049,211
TOTAL SECTION 5	1,747,733,047	20,179,530,079	21,927,263,126
			POSITIONS
			15,126.25
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,710,321,528	13,027,960,377	14,738,281,905
STATE FUNDS - MATCHING	37,411,519	91,719,810	129,131,329
FEDERAL FUNDS		7,059,249,892	7,059,249,892
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	309,252,110	4,322,502,765	4,631,754,875
FIXED CAPITAL OUTLAY	1,438,480,937	15,857,027,314	17,295,508,251
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,446,337,169	2,178,353,059	3,624,690,228
STATE FUNDS - MATCHING	61,850,675	153,950,126	215,800,801
FEDERAL FUNDS		940,508,212	940,508,212
TRANS/RECIPIENT/FED FUNDS		35,461,288	35,461,288
TOTAL STATE OPERATIONS	1,508,187,844	3,308,272,685	4,816,460,529
			POSITIONS
			18,395.50

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	199,424,844	168,358,470	367,783,314
STATE FUNDS - MATCHING	17,903,956	8,447,346	26,351,302
FEDERAL FUNDS		671,890,598	671,890,598
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
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TOTAL AID TO LOC GOV - OPERATION	217,328,800	849,732,714	1,067,061,514
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,147,011	13,799,704	31,946,715
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TOTAL PYMT OF PEN, BEN & CLAIMS	18,147,011	13,799,704	31,946,715
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	351,322,626	218,308,790	569,631,416
STATE FUNDS - MATCHING		331,327,043	331,327,043
FEDERAL FUNDS		1,894,744,538	1,894,744,538
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TOTAL PASS THRU/ST & FED FUNDS	351,322,626	2,444,380,371	2,795,702,997
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	76,753,712	27,109,589	103,863,301
STATE FUNDS - MATCHING	5,454,662	197	5,454,859
FEDERAL FUNDS		34,901,066	34,901,066
TRANS/RECIPIENT/FED FUNDS		42,996	42,996
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TOTAL TRANS TO OTHER ENTITIES	82,208,374	62,053,848	144,262,222
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	78,779,477	29,089,000	107,868,477
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TOTAL STATE CAPITAL OUTLAY - DMS	78,779,477	29,089,000	107,868,477
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	7,584,356	18,196,305	25,780,661
STATE FUNDS - MATCHING	2,000,000		2,000,000
TRANS/RECIPIENT/FED FUNDS		1,020,000	1,020,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	9,584,356	19,216,305	28,800,661
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	159,007,505	17,527,420	176,534,925
STATE FUNDS - MATCHING		3,000,000	3,000,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	159,007,505	20,527,420	179,534,925
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		16,029,356	16,029,356
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TOTAL DEBT SERVICE		16,029,356	16,029,356
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2500 1E FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
			18,395.50
TOTAL SECTION 6	2,424,565,993	6,763,101,403	9,187,667,396
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	2,337,356,700	2,686,771,693	5,024,128,393
STATE FUNDS - MATCHING	87,209,293	496,724,712	583,934,005
FEDERAL FUNDS		3,542,044,414	3,542,044,414
TRANS/RECIPIENT/FED FUNDS		37,560,584	37,560,584
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	2,177,194,655	6,678,239,322	8,855,433,977
FIXED CAPITAL OUTLAY	247,371,338	84,862,081	332,233,419
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	567,056,591	96,773,113	663,829,704
FEDERAL FUNDS		2,365,865	2,365,865
TRANS/RECIPIENT/FED FUNDS		9,157,550	9,157,550
			4,528.50
TOTAL STATE OPERATIONS	567,056,591	108,296,528	675,353,119
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	370,000		370,000
TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	830,204	7,388	837,592
FEDERAL FUNDS		3,620	3,620
TRANS/RECIPIENT/FED FUNDS		26,717	26,717
TOTAL TRANS TO OTHER ENTITIES	830,204	37,725	867,929
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	5,750,000		5,750,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	5,750,000		5,750,000
			4,528.50
TOTAL SECTION 7	574,006,795	108,334,253	682,341,048
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	574,006,795	96,780,501	670,787,296
FEDERAL FUNDS		2,369,485	2,369,485
TRANS/RECIPIENT/FED FUNDS		9,184,267	9,184,267
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	568,256,795	108,334,253	676,591,048
FIXED CAPITAL OUTLAY	5,750,000		5,750,000

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB 2500 1E FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	7,261,357,314	5,485,545,522	12,746,902,836
STATE FUNDS - MATCHING	810,815,897	590,686,762	1,401,502,659
FEDERAL FUNDS		3,746,024,119	3,746,024,119
TRANS/RECIPIENT/FED FUNDS		247,909,884	247,909,884
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			113,630.76
TOTAL STATE OPERATIONS	8,072,173,211	10,070,166,287	18,142,339,498
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	17,491,509,256	3,148,640,587	20,640,149,843
STATE FUNDS - MATCHING	2,018,216,789	72,558,920	2,090,775,709
FEDERAL FUNDS		3,939,660,465	3,939,660,465
TRANS/RECIPIENT/FED FUNDS		156,020,127	156,020,127
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TOTAL AID TO LOC GOV - OPERATION	19,509,726,045	7,316,880,099	26,826,606,144
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PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	465,241,654	739,574,948	1,204,816,602
STATE FUNDS - MATCHING	7,058,008		7,058,008
FEDERAL FUNDS		9,793,007	9,793,007
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
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TOTAL PYMT OF PEN, BEN & CLAIMS	472,299,662	749,378,447	1,221,678,109
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	3,120,403,498	423,333,207	3,543,736,705
STATE FUNDS - MATCHING		331,327,043	331,327,043
FEDERAL FUNDS		6,343,597,955	6,343,597,955
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TOTAL PASS THRU/ST & FED FUNDS	3,120,403,498	7,098,258,205	10,218,661,703
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	2,423,245	4,000,000	6,423,245
STATE FUNDS - MATCHING	10,899,183,759	4,738,311,293	15,637,495,052
FEDERAL FUNDS		20,223,944,042	20,223,944,042
TRANS/RECIPIENT/FED FUNDS		1,160,876,202	1,160,876,202
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TOTAL MEDICAID AND TANF	10,901,607,004	26,127,131,537	37,028,738,541
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	127,102,227	122,622,090	249,724,317
STATE FUNDS - MATCHING	14,483,725	6,445,569	20,929,294
FEDERAL FUNDS		61,508,437	61,508,437
TRANS/RECIPIENT/FED FUNDS		493,131	493,131
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	141,585,952	191,069,227	332,655,179
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	85,079,477	32,429,000	117,508,477
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TOTAL STATE CAPITAL OUTLAY - DMS	85,079,477	32,429,000	117,508,477
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB 2500 1E FY 23-24

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	791,435,366	436,564,475	1,227,999,841
STATE FUNDS - MATCHING	2,000,000		2,000,000
FEDERAL FUNDS		33,703,538	33,703,538
TRANS/RECIPIENT/FED FUNDS		1,020,000	1,020,000
TOTAL ST CAPITAL OUTLAY - AGENCY	793,435,366	471,288,013	1,264,723,379
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	166,444,361	9,425,842,016	9,592,286,377
STATE FUNDS - MATCHING		45,334,284	45,334,284
FEDERAL FUNDS		3,912,766,773	3,912,766,773
TOTAL STATE CAPITAL OUTLAY - DOT	166,444,361	13,383,943,073	13,550,387,434
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		1,029,834,278	1,029,834,278
TOTAL STATE CAPITAL OUTLAY-PECO		1,029,834,278	1,029,834,278
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	809,224,574	935,133,092	1,744,357,666
STATE FUNDS - MATCHING	28,000,450	3,166,667	31,167,117
FEDERAL FUNDS		731,826,133	731,826,133
TOTAL AID TO LOC GOVT-CAP OUTLAY	837,225,024	1,670,125,892	2,507,350,916
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,960,426	1,374,079,721	1,425,040,147
TOTAL DEBT SERVICE	50,960,426	1,374,079,721	1,425,040,147
TOTAL ALL SECTIONS	44,150,940,026	69,514,583,779	113,630.76 113,665,523,805
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	30,371,181,398	23,157,598,936	53,528,780,334
STATE FUNDS - MATCHING	13,779,758,628	5,787,830,538	19,567,589,166
FEDERAL FUNDS		39,002,824,469	39,002,824,469
TRANS/RECIPIENT/FED FUNDS		1,566,329,836	1,566,329,836
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	42,217,795,372	51,552,883,802	93,770,679,174
FIXED CAPITAL OUTLAY	1,933,144,654	17,961,699,977	19,894,844,631

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	3,036.5	.0	.0	.0	3,036.5	.00
TOTAL SECTION 1	.0	3,036.5	.0	.0	.0	3,036.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	19,686.9	.0	.0	.0	4,018.9	23,705.8	2,280.75
TOTAL SECTION 2	19,686.9	.0	.0	.0	4,018.9	23,705.8	2,280.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	556.1	.0	.0	.0	990.4	1,546.5	.00
EDUCATION/PUBLIC SCHOOLS...	13,702.3	1,354.8	.0	.0	2,599.7	17,656.8	.00
EDUCATION/FL COLLEGES.....	1,417.2	273.9	.0	.0	.0	1,691.0	.00
EDUCATION/UNIVERSITIES.....	3,300.5	699.6	.0	.0	5.2	4,005.3	.00
EDUCATION/OTHER.....	710.8	708.3	.0	.0	423.6	1,842.7	2,280.75
TOTAL EDUCATION RECAP	19,686.9	3,036.5	.0	.0	4,018.9	26,742.3	2,280.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	10,206.7	.0	.0	320.3	25,507.8	36,034.8	1,539.50
AGENCY/PERSONS WITH DISABL...	947.9	.0	.0	.0	1,280.1	2,228.0	2,747.50
CHILDREN & FAMILIES.....	2,625.8	.0	.0	.0	1,950.7	4,576.5	12,951.75
ELDER AFFAIRS, DEPT OF.....	211.2	.0	.0	.0	260.3	471.5	417.00
HEALTH, DEPT OF.....	674.4	.0	.0	83.8	2,911.0	3,669.2	12,870.01
VETERANS' AFFAIRS, DEPT OF...	48.5	.0	.0	.0	150.5	199.0	1,510.00
TOTAL SECTION 3	14,714.6	.0	.0	404.1	32,060.4	47,179.0	32,035.76
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,984.7	.0	.0	.0	83.9	3,068.6	23,677.00
FL COMMISN/OFFENDER REVIEW...	14.7	.0	.0	.0	.1	14.9	170.00
JUSTICE ADMINISTRATION.....	995.7	.0	.0	.0	197.4	1,193.0	10,692.00
JUVENILE JUSTICE, DEPT OF....	489.5	.0	.0	.0	155.6	645.1	3,247.50
LAW ENFORCEMENT, DEPT OF....	195.7	.0	.0	.0	183.1	378.7	1,979.00
LEGAL AFFAIRS/ATTY GENERAL...	81.3	.0	.0	.0	303.9	385.3	1,498.50
TOTAL SECTION 4	4,761.6	.0	.0	.0	924.0	5,685.6	41,264.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	202.7	.0	.0	.0	2,593.1	2,795.8	3,694.25
ENVIR PROTECTION, DEPT OF....	34.6	.0	.0	.0	468.0	502.5	3,101.50
FISH/WILDLIFE CONSERV COMM...	72.0	.0	.0	.0	356.6	428.6	2,154.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	904.8	904.8	6,176.00
TOTAL SECTION 5	309.3	.0	.0	.0	4,322.5	4,631.8	15,126.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	764.3	.0	.0	.0	308.9	1,073.2	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	169.3	170.6	1,556.25
CITRUS, DEPT OF.....	13.7	.0	.0	.0	21.4	35.1	28.00
ECONOMIC OPPORTUNITY.....	188.3	.0	.0	.0	1,475.9	1,664.2	1,510.00
FINANCIAL SERVICES.....	81.4	.0	.0	.0	394.5	475.9	2,578.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	413.8	.0	.0	.0	2,377.8	2,791.6	504.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	556.8	556.8	4,361.00
LEGISLATIVE BRANCH.....	225.2	.0	.0	.0	2.6	227.8	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	224.1	224.1	422.50
MANAGEMENT SRVCS, DEPT OF....	88.4	.0	.0	.0	619.0	707.4	1,246.50
MILITARY AFFAIRS, DEPT OF....	28.1	.0	.0	.0	41.9	70.0	454.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.9	28.9	272.00
REVENUE, DEPARTMENT OF.....	276.5	.0	.0	.0	434.4	710.9	5,011.75
STATE, DEPT OF.....	96.2	.0	.0	.0	22.8	119.0	451.00
TOTAL SECTION 6	2,177.2	.0	.0	.0	6,678.2	8,855.4	18,395.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	568.3	.0	.0	.0	108.3	676.6	4,528.50
TOTAL SECTION 7	568.3	.0	.0	.0	108.3	676.6	4,528.50
TOTAL OPERATING	42,217.8	3,036.5	.0	404.1	48,112.3	93,770.7	113,630.76
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	119.6	.0	.0	.0	119.6	.00
TOTAL SECTION 1	.0	119.6	.0	.0	.0	119.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	45.2	.0	1,679.1	.0	176.1	1,900.4	.00
TOTAL SECTION 2	45.2	.0	1,679.1	.0	176.1	1,900.4	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	27.5	.0	.0	.0	.0	27.5	.00
EDUCATION/FL COLLEGES.....	5.6	.0	.0	.0	.0	5.6	.00
EDUCATION/UNIVERSITIES.....	3.1	.0	.0	.0	.0	3.1	.00
EDUCATION/OTHER.....	9.1	119.6	1,679.1	.0	176.1	1,983.9	.00
TOTAL EDUCATION RECAP	45.2	119.6	1,679.1	.0	176.1	2,020.0	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	41.7	.0	.0	.0	.0	41.7	.00
CHILDREN & FAMILIES.....	55.7	.0	.0	.0	29.6	85.4	.00
ELDER AFFAIRS, DEPT OF.....	.8	.0	.0	.0	.0	.8	.00
HEALTH, DEPT OF.....	14.4	.0	.0	.0	.0	14.4	.00
VETERANS' AFFAIRS, DEPT OF...	4.3	.0	.0	.0	.0	4.3	.00
TOTAL SECTION 3	116.8	.0	.0	.0	29.6	146.4	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	56.3	.0	.0	.0	6.0	62.3	.00
JUSTICE ADMINISTRATION.....	.3	.0	.0	.0	.0	.3	.00
JUVENILE JUSTICE, DEPT OF....	2.1	.0	.0	.0	6.0	8.1	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 2500 1E FY 23-24
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LAW ENFORCEMENT, DEPT OF.....	20.6	.0	.0	.0	3.3	23.9	.00
LEGAL AFFAIRS/ATTY GENERAL...	.3	.0	.0	.0	.0	.3	.00
TOTAL SECTION 4	79.6	.0	.0	.0	15.3	94.9	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	563.4	.0	.0	.0	42.0	605.5	.00
ENVIR PROTECTION, DEPT OF....	690.6	.0	.0	.0	2,083.1	2,773.6	.00
FISH/WILDLIFE CONSERV COMM...	18.0	.0	.0	.0	24.7	42.7	.00
TRANSPORTATION, DEPT OF.....	166.4	.0	.0	.0	13,707.2	13,873.6	.00
TOTAL SECTION 5	1,438.5	.0	.0	.0	15,857.0	17,295.5	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	82.9	.0	.0	.0	8.0	90.9	.00
FINANCIAL SERVICES.....	11.4	.0	.0	.0	16.5	27.9	.00
GOVERNOR, EXECUTIVE OFFICE...	27.8	.0	.0	.0	3.0	30.8	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	10.6	10.6	.00
MANAGEMENT SRVCS, DEPT OF....	78.8	.0	.0	.0	46.2	125.0	.00
MILITARY AFFAIRS, DEPT OF....	9.6	.0	.0	.0	.6	10.2	.00
STATE, DEPT OF.....	36.8	.0	.0	.0	.0	36.8	.00
TOTAL SECTION 6	247.4	.0	.0	.0	84.9	332.2	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	5.8	.0	.0	.0	.0	5.8	.00
TOTAL SECTION 7	5.8	.0	.0	.0	.0	5.8	.00
TOTAL FIXED CAPITAL OUTLAY	1,933.1	119.6	1,679.1	.0	16,162.9	19,894.8	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	3,156.1	.0	.0	.0	3,156.1	.00
TOTAL SECTION 1	.0	3,156.1	.0	.0	.0	3,156.1	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	19,732.1	.0	1,679.1	.0	4,195.0	25,606.2	2,280.75
TOTAL SECTION 2	19,732.1	.0	1,679.1	.0	4,195.0	25,606.2	2,280.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	556.1	.0	.0	.0	990.4	1,546.5	.00
EDUCATION/PUBLIC SCHOOLS...	13,729.8	1,354.8	.0	.0	2,599.7	17,684.2	.00
EDUCATION/FL COLLEGES.....	1,422.7	273.9	.0	.0	.0	1,696.6	.00
EDUCATION/UNIVERSITIES.....	3,303.6	699.6	.0	.0	5.2	4,008.4	.00
EDUCATION/OTHER.....	719.9	827.9	1,679.1	.0	599.6	3,826.6	2,280.75
TOTAL EDUCATION RECAP	19,732.1	3,156.1	1,679.1	.0	4,195.0	28,762.3	2,280.75

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SUMMARY BY SECTION BY DEPARTMENT
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SB 2500 1E FY 23-24
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	10,206.7	.0	.0	320.3	25,507.8	36,034.8	1,539.50
AGENCY/PERSONS WITH DISABL...	989.6	.0	.0	.0	1,280.1	2,269.7	2,747.50
CHILDREN & FAMILIES.....	2,681.5	.0	.0	.0	1,980.4	4,661.9	12,951.75
ELDER AFFAIRS, DEPT OF.....	212.0	.0	.0	.0	260.3	472.3	417.00
HEALTH, DEPT OF.....	688.8	.0	.0	83.8	2,911.0	3,683.6	12,870.01
VETERANS' AFFAIRS, DEPT OF...	52.7	.0	.0	.0	150.5	203.2	1,510.00
TOTAL SECTION 3	14,831.3	.0	.0	404.1	32,090.0	47,325.4	32,035.76
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,041.0	.0	.0	.0	89.9	3,130.9	23,677.00
FL COMMISN/OFFENDER REVIEW...	14.7	.0	.0	.0	.1	14.9	170.00
JUSTICE ADMINISTRATION.....	996.0	.0	.0	.0	197.4	1,193.4	10,692.00
JUVENILE JUSTICE, DEPT OF....	491.6	.0	.0	.0	161.6	653.1	3,247.50
LAW ENFORCEMENT, DEPT OF.....	216.3	.0	.0	.0	186.4	402.7	1,979.00
LEGAL AFFAIRS/ATTY GENERAL...	81.6	.0	.0	.0	303.9	385.5	1,498.50
TOTAL SECTION 4	4,841.2	.0	.0	.0	939.3	5,780.5	41,264.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	766.1	.0	.0	.0	2,635.1	3,401.3	3,694.25
ENVIR PROTECTION, DEPT OF....	725.1	.0	.0	.0	2,551.0	3,276.2	3,101.50
FISH/WILDLIFE CONSERV COMM...	90.0	.0	.0	.0	381.3	471.4	2,154.50
TRANSPORTATION, DEPT OF.....	166.4	.0	.0	.0	14,612.0	14,778.5	6,176.00
TOTAL SECTION 5	1,747.7	.0	.0	.0	20,179.5	21,927.3	15,126.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	764.3	.0	.0	.0	308.9	1,073.2	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	169.3	170.6	1,556.25
CITRUS, DEPT OF.....	13.7	.0	.0	.0	21.4	35.1	28.00
ECONOMIC OPPORTUNITY.....	271.2	.0	.0	.0	1,483.9	1,755.1	1,510.00
FINANCIAL SERVICES.....	92.9	.0	.0	.0	410.9	503.8	2,578.50
GOVERNOR, EXECUTIVE OFFICE...	441.7	.0	.0	.0	2,380.8	2,822.5	504.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	567.4	567.4	4,361.00
LEGISLATIVE BRANCH.....	225.2	.0	.0	.0	2.6	227.8	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	224.1	224.1	422.50
MANAGEMENT SRVCS, DEPT OF....	167.1	.0	.0	.0	665.2	832.4	1,246.50
MILITARY AFFAIRS, DEPT OF....	37.7	.0	.0	.0	42.5	80.1	454.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.9	28.9	272.00
REVENUE, DEPARTMENT OF.....	276.5	.0	.0	.0	434.4	710.9	5,011.75
STATE, DEPT OF.....	133.0	.0	.0	.0	22.8	155.8	451.00
TOTAL SECTION 6	2,424.6	.0	.0	.0	6,763.1	9,187.7	18,395.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	574.0	.0	.0	.0	108.3	682.3	4,528.50
TOTAL SECTION 7	574.0	.0	.0	.0	108.3	682.3	4,528.50
TOTAL OPERATING AND FCO	44,150.9	3,156.1	1,679.1	404.1	64,275.2	113,665.5	113,630.76

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