



Florida Senate - 2024

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	129

The Committee on Appropriations (**Bradley**) recommended the following amendment:

Section: 04 On Page: 211 Spec App: 1297A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Lakeland SWAT Tower Replacement (SF 1065). Reduces \$350,000 in nonrecurring general revenue funds from the Contracted Services category within the Department of Corrections.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
LAW ENFORCEMENT, DEPARTMENT OF		
Program: Investigations And Forensic		
Science Program		
Investigative Services 71600200		
In Section 04 On Page 211		
1297A Grants And Aids To Local Governments And	<i>140085</i>	
Nonstate Entities - Fixed Capital Outlay	<i>IOEM</i>	
1000 General Revenue Fund	13,348,000	13,698,000
<i>CA 350,000 FSI1NR 350,000</i>		

INSERT:

Lakeland SWAT Tower Replacement (SF 1065)..... 350,000

CORRECTIONS, DEPARTMENT OF	
Program: Department Administration	
Information Technology 70010400	
In Section 04 On Page 133	
624 Special Categories 100777	
Contracted Services IOEA	

Following Specific Appropriation 624, DELETE:

From the funds in Specific Appropriation 624, \$14,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

AND INSERT:

From the funds in Specific Appropriation 624, \$13,650,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.