



Florida Senate - 2024

SPB2500

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| <u>Committee</u> | <u>Amendment</u> |
| ACJ | 131 |

The Committee on Appropriations (**Bradley**) recommended the following amendment:

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|--|---|
| <p>Section: 04</p> <p>On Page: 133</p> <p>Spec App: 624</p> | <p><u>EXPLANATION:</u></p> <p>Provides \$350,000 in nonrecurring funds general revenue funds for AMIKids Prevention Program - Leon and Gadsden (SF 3702).</p> <p>Reduces \$350,000 in nonrecurring general revenue funds from the Contracted Services category within the Department of Corrections.</p> |
|--|---|

| <u>NET IMPACT ON:</u> | <u>Total Funds</u> | <u>General Revenue</u> | <u>Trust Funds</u> |
|-----------------------|--------------------|------------------------|--------------------|
| Recurring - | 0 | 0 | 0 |
| Non-Recurring - | 0 | 0 | 0 |

| | |
|--------------------|--------------------|
| Positions & Amount | Positions & Amount |
| DELETE | INSERT |

CORRECTIONS, DEPARTMENT OF
Program: Department Administration
Information Technology 70010400

624 In Section 04 On Page 133
Special Categories 100777
Contracted Services IOEA

| | | | |
|------|-----------------------------|------------|------------|
| 1000 | General Revenue Fund | 24,054,099 | 23,704,099 |
| | CA -350,000 FSI1NR -350,000 | | |

DELETE the proviso immediately following Specific Appropriation 624:

From the funds in Specific Appropriation 624, \$14,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year

2024-2025.

AND INSERT:

From the funds in Specific Appropriation 624, \$13,650,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

JUVENILE JUSTICE, DEPARTMENT OF
Program: Prevention And Victim Services
Delinquency Prevention And Diversion 80900100

1225 In Section 04 On Page 203
Special Categories 100279
Legislative Initiatives To Reduce And
Prevent Juvenile Crime IOEB

1000 General Revenue Fund 6,334,015 6,684,015
CA 350,000 FSI1NR 350,000

Following Specific Appropriation 1225, DELETE:

From the funds in Specific Appropriation 1225, \$4,065,024 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AND INSERT:

From the funds in Specific Appropriation 1225, \$4,415,024 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AMIkids Prevention Program - Leon and Gadsden(SF 3702)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.