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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2024, and ending June 30, 2025, and supplemental appropriations for the period ending June 30, 2024, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2024-2025 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 60, 62 through 65, 67 through 76 and 157, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	98,684,514

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2024-2025 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	6,334,090

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS . . . . .	105,018,604
TOTAL ALL FUNDS . . . . .	105,018,604

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
SCHOLARSHIP PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	616,908,961

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2024-2025 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars	
Career Certificate Program.....	\$ 39
Applied Technology Diploma Program.....	\$ 39
Technical Degree Education Program.....	\$ 48
Gold Seal CAPE Scholars	
Bachelor of Science Program with Statewide	
Articulation Agreement.....	\$ 48
Florida College System Bachelor of Applied	
Science Program.....	\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	111,198,878

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 70. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS . . . . .	728,107,839
TOTAL ALL FUNDS . . . . .	728,107,839

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2024-2025 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 84, and 85.

5 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	505,320,508

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 84.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 103,776,356

Funds in Specific Appropriations 6 and 85 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$950.92, for grades 4 to 8 shall be \$907.92, and for grades 9 to 12 shall be \$910.12. The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 85, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM TRUST FUNDS . . . . . 609,096,864  
 TOTAL ALL FUNDS . . . . . 609,096,864

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 140,224,965

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 119. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 258,926,426

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 128.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 622,881,998

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 147.

10 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	12,740,542
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .		661,425,302
TOTAL ALL FUNDS . . . . .		661,425,302
TOTAL OF SECTION 1		
FROM TRUST FUNDS . . . . .		2,502,800,000
TOTAL ALL FUNDS . . . . .		2,502,800,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 19 and 22 through 24B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2024-2025 in Specific Appropriations 15 through 19 and 22 through 24B.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, public broadcasting stations, and Florida colleges.

14	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	50,546,000

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 8, 2023. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	230,810,199

Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	9,223,318

Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes, as amended by HB 5101.

17	FIXED CAPITAL OUTLAY	
	FLORIDA COLLEGE SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND . . . . .	61,352,911
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	72,271,195

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

COLLEGE OF CENTRAL FLORIDA		
	Health Science Technology Education Center - Ocala, Building 19 EMS Renovation.....	720,000
DAYTONA STATE COLLEGE		
	Airframe/Power Plant, Daytona Beach (SF 2382).....	6,128,448
	DeLand Law Enforcement and Emergency Services Training Center Remodel (SF 2398).....	3,324,315
	Generator Replacement for Critical Infrastructure (HF 1367) (SF 2419).....	1,300,000
EASTERN FLORIDA STATE COLLEGE		
	Advanced Technologies Center (ATC) (HF 2706) (SF 1384)....	10,000,000
FLORIDA GATEWAY COLLEGE		
	Site 1 Building 19 Welding Renovation (HF 3415) (SF 1565)..	952,147
	Waterproofing Exterior Walls - Buildings 7, 8, 15, 16, 17.	1,000,000
FLORIDA SOUTHWESTERN STATE COLLEGE		
	Charlotte Campus - Bldg E Health Professions (Nursing) Remodel (SF 3610).....	2,400,000
	Lee Campus - Bldg V, Campus Police Headquarters Remodel (HF 3080) (SF 3498).....	5,942,642
FLORIDA STATE COLLEGE AT JACKSONVILLE		
	Nursing Program Facilities (HF 1518) (SF 1093).....	2,800,000
GULF COAST STATE COLLEGE		
	Construct Multi-Purpose Classroom and Community Emergency Shelter Space (HF 1651) (SF 3033).....	5,897,637
INDIAN RIVER STATE COLLEGE		
	Ren. Facility No. 34, Main Campus (HF 2019) (SF 1667)....	7,426,795
NORTH FLORIDA COLLEGE		
	Warehouse Remodel and Expansion into Industrial Workforce Education (HF 1328) (SF 2308).....	3,103,866
NORTHWEST FLORIDA STATE COLLEGE		
	Northwest FL College - Remodel Building 510-First Responder & Public Safety Training Center-Niceville (HF 2514).....	8,570,517
PALM BEACH STATE COLLEGE		
	REM LL 113 Student Library/Media Technology Center, LW (HF 2239) (SF 1855).....	9,762,824
PENSACOLA STATE COLLEGE		
	Training Center-Pensacola (HF 1233) (SF 1193).....	13,444,915
	WSRE Antenna Removal in Escambia County (HF 2801) (SF 1200).....	250,000
POLK STATE COLLEGE		
	Northeast Ridge Phase I (HF 1745) (SF 1851).....	8,100,000
	Renovate Building 1-Lakeland (HF 2618) (SF 1852).....	1,500,000
SANTA FE COLLEGE		
	Property Acquisition (HF 3598).....	6,500,000
SEMINOLE STATE SOLLEGE		
	Workforce Building B (HF 1998) (SF 1116).....	2,500,000
ST. JOHNS RIVER STATE COLLEGE		
	Renovation, Classroom Building and Workforce Training Center Addition (HF 3616)(SF 2455).....	10,000,000
ST PETERSBURG COLLEGE		
	Manufacturing Lab (HF 2032) (SF 2162).....	1,000,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA		
	Parrish Center Phase I (HF 3221) (SF 1008).....	18,000,000
VALENCIA COLLEGE		
	Lake Nona Building 2 (HF 1072) (SF 1664).....	3,000,000

18	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND . . . . .	186,181,857
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	429,990,905

Nonrecurring funds in Specific Appropriation 18 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY	
College of Engineering - Building C (HF 2714) (SF 2301)...	5,000,000
FLORIDA A & M UNIVERSITY	
Chemical and Biological Research Laboratory Center.....	5,020,350
Historically Black Colleges and University Security	
Grants (HF 3362) (SF 1756).....	5,000,000
FLORIDA GULF COAST UNIVERSITY	
Health Sciences.....	56,142,700
Reed Hall Renovations.....	11,600,000
Wilson G. Bradshaw Library and Annex (SF 3518).....	4,700,000
FLORIDA INTERNATIONAL UNIVERSITY	
Wertheim College of Medicine Academic Health	
Sciences/Clinical Facility (HF 2543) (SF 3220).....	100,000,000
FLORIDA POLYTECHNIC UNIVERSITY	
Student Achievement Center.....	5,698,055
FLORIDA STATE UNIVERSITY	
Academic Support Building (Mendenhall) - New Construction	
or Acquisition/Remodel/Renovation (HF 3557) (SF 2300)...	10,000,000
Center for Energy Independence (HF 3379) (SF 3126).....	3,000,000
College of Nursing Planning (HF 2525) (SF 3140).....	2,000,000
Dittmer Building Remodeling (HF 2526) (SF 1385).....	55,400,000
Veterans Legacy Complex (HF 3583) (SF 1503).....	7,500,000
NEW COLLEGE OF FLORIDA	
Dormitory Remediation (SF 2523).....	6,250,000
UNIVERSITY OF CENTRAL FLORIDA	
Discovery and Innovation Hub (HF 1422)(SF 1660).....	20,000,000
UNIVERSITY OF FLORIDA	
Dental Science Building.....	14,652,565
Hamilton Center for Classical and Civic Education.....	27,000,000
Financial Technology Graduate Education Center in	
Jacksonville.....	75,000,000
Florida Semiconductor Institute (SF 3263).....	45,000,000
Music Building Renovation and Addition.....	20,000,000
IFAS - Center for Artificial Intelligence in Agriculture	
(HF 3670) (SF 3306).....	19,000,000
UNIVERSITY OF NORTH FLORIDA	
Student Support & Academic Building (HF 1862)(SF 2809)....	40,242,365
UNIVERSITY OF SOUTH FLORIDA	
East Campus Infrastructure & Safety Improvements (HF	
3750) (SF 1477).....	31,000,000
Veterans, Military Families & First Responder Service	
Complexes (SF 1397).....	10,000,000
UNIVERSITY OF WEST FLORIDA	
Critical Infrastructure - Satellite Utilities Plant (HF	
2818) (SF 1202).....	10,000,000
Educational Research Center for Child Development	
Expansion (HF 1424)(SF 1204).....	750,000
Science and Engineering Research Wing - Phase II (HF	
2817) (SF 1203).....	26,216,727
19	
FIXED CAPITAL OUTLAY	
SPECIAL FACILITY CONSTRUCTION ACCOUNT	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	193,182,160
Nonrecurring funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:	
Gadsden County PreK-8 (Year 2 of 2).....	32,794,471
Gilchrist County Elementary (Year 1 of 3).....	13,426,376
Glades County Moore Haven Elementary (Year 2 of 2) (HF	
2179) (SF 2592).....	35,015,832
Hendry County LaBelle High (Year 1 of 3).....	30,210,267
Putnam County Crescent City Jr Sr High (Year 2 of 2) (HF	
3612) (SF 2396).....	59,785,687
Wakulla County Wakulla High (Year 1 of 3).....	21,949,527
20	
FIXED CAPITAL OUTLAY	
DEBT SERVICE	
FROM CAPITAL IMPROVEMENTS FEE	
TRUST FUND . . . . .	9,031,282
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	522,822,716
FROM SCHOOL DISTRICT AND COMMUNITY	
COLLEGE DISTRICT CAPITAL OUTLAY	
AND DEBT SERVICE TRUST FUND . . . . .	9,441,451



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 20 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2024-2025 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 20 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

21	FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SCHOOL DISTRICT AND		
	COMMUNITY COLLEGE		
	FROM SCHOOL DISTRICT AND COMMUNITY		
	COLLEGE DISTRICT CAPITAL OUTLAY		
	AND DEBT SERVICE TRUST FUND . . . .		118,000,000
22	FIXED CAPITAL OUTLAY		
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -		
	CAPITAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	1,236,373	
	FROM PUBLIC EDUCATION CAPITAL		
	OUTLAY AND DEBT SERVICE TRUST FUND		12,309,070

Nonrecurring funds in Specific Appropriation 22 are provided to the Florida School for the Deaf and the Blind as follows:

Preventative Maintenance.....	5,357,290
Construction of McClure Hall.....	8,188,153

23	FIXED CAPITAL OUTLAY		
	DIVISION OF BLIND SERVICES - CAPITAL		
	PROJECTS		
	FROM PUBLIC EDUCATION CAPITAL		
	OUTLAY AND DEBT SERVICE TRUST FUND		627,000

Nonrecurring funds in Specific Appropriation 23 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility.

24	FIXED CAPITAL OUTLAY		
	PUBLIC BROADCASTING PROJECTS		
	FROM PUBLIC EDUCATION CAPITAL		
	OUTLAY AND DEBT SERVICE TRUST FUND		6,325,998

Funds in Specific Appropriation 24 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WEFS-TV, Cocoa - Roof Repairs.....	540,000
WFSU-TV/FM, Tallahassee - Replace Signal Amplifiers.....	175,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Emergency Generator	175,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Studio Lighting	
Grid.....	350,000
WJCT-TV/FM, Jacksonville - Replace HVAC Chiller.....	459,025
WMFE-FM, Orlando - Upgrade Exterior Security.....	63,973
WSRE-TV, Pensacola - Purchase Exterior Security System....	146,000
WUFT-TV/FM, Gainesville/Ocala - Replace Public Radio	
Emergency Network Phase 4.....	1,242,000
WUSF-FM, Tampa/St. Petersburg - Replace Obsolete	
Electrical Systems.....	1,040,000
WUSF-FM, Tampa/St. Petersburg - Replace Roof.....	1,135,000
WXEL-TV, Boynton Beach - Replace HVAC System Phase 3.....	1,000,000

24A	FIXED CAPITAL OUTLAY		
	PUBLIC SCHOOL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	16,584,154	
	FROM PUBLIC EDUCATION CAPITAL		
	OUTLAY AND DEBT SERVICE TRUST FUND		2,960,155

Nonrecurring Funds in Specific Appropriation 24A shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Bay - Deane Bozeman School Agriculture Center (HF 1654) (SF 2906).....	200,000
Brevard - Technical Agriculture Operations Program at Astronaut High School (SF 1751).....	2,500,000
Charlotte - New Airplane Hanger for Aviation Career and Technical Education Program at Charlotte High School (HF 3588) (SF 3325).....	1,500,000
Collier - Public Schools Pilot Program for P-12 Education (HF 3295) (SF 3468).....	2,000,000
Dixie - Schools Ruth Rains Middle School Chiller Replacement (HF 3472) (SF 2109).....	2,100,000
Dixie - Schools Ruth Rains Middle School Roof Replacement (HF 3473) (SF 2110).....	5,349,000
Duval - Cornerstone Classical Academy Expansion Project (HF 3579) (SF 2638).....	1,720,309
Gilchrist - Trenton Middle High School Handicap Accessible Restrooms/Concession Stand (SF 1859).....	190,000
Liberty - High School Fieldhouse/Vocational Allied Health Building (HF 3512) (SF 2255).....	985,000
Polk - Heartland Biztown & Finance Park (HF 3002) (SF 1304).....	2,500,000
Walton - Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (HF 2393) (SF 3024).....	500,000

24B FIXED CAPITAL OUTLAY	
VOCATIONAL-TECHNICAL FACILITIES	
FROM GENERAL REVENUE FUND . . . . .	2,625,000
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	6,200,000

Nonrecurring Funds in Specific Appropriation 24B shall be allocated as follows:

Brevard Adult & Community Education Career Technical Center Expansion (HF 3040) (SF 1205).....	2,625,000
Cape Coral Technical College - Phase II (Campus Construction) (HF 2471) (SF 3074).....	2,100,000
Flagler Technical College - Building Expansion Project (HF 2764) (SF 3329).....	1,600,000
Fort Myers Technical College - East Annex / Pre-Construction Phase (HF 2574) (SF 3083).....	2,500,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	267,980,295
FROM TRUST FUNDS . . . . .	1,673,741,449
TOTAL ALL FUNDS . . . . .	1,941,721,744

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 25 through 38A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	45,483,114	
25 SALARIES AND BENEFITS POSITIONS	884.00	
FROM GENERAL REVENUE FUND . . . . .	12,660,598	
FROM ADMINISTRATIVE TRUST FUND . . . . .		268,530
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		49,600,340
26 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		1,602,046
27 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	6,686	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL REHABILITATION TRUST	
FUND . . . . .	12,764,837

28 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - ADULTS WITH DISABILITIES	
FUNDS	
FROM GENERAL REVENUE FUND . . . . .	9,391,853

From the funds provided in Specific Appropriation 28, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Arc of Palm Beach County - formerly known as Palm Beach	
Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities	
Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 28, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training-Adults with Disabilities (HF	
1162) (SF 1001).....	350,000
Brevard Adults with Disabilities (HF 1525) (SF 1163).....	300,000
Bridging the Gap in Employment of Young Adults with	
Unique Abilities (HF 2961) (SF 1133).....	600,000
HabCenter Boca Raton: Mental Health and STEAM Program for	
Individuals with Unique Abilities (HF 2729) (SF 1762)...	175,000
Jacksonville School for Autism Supportive Transition &	
Employment Placement (STEP) (HF 1139) (SF 1899).....	300,000
Jonathan's Landing (HF 2384) (SF 3522).....	1,000,000
NextStep Autism Transition Program (HF 2157) (SF 2889)....	400,000
The WOW Center (HF 2459) (SF 2847).....	940,000

From the funds provided in Specific Appropriation 28, \$750,000 in recurring funds and \$250,000 in nonrecurring funds are provided for the Inclusive Transition and Employment Management Program (ITEM) (HF 3245) (SF 1734), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

29 OPERATING CAPITAL OUTLAY

FROM FEDERAL REHABILITATION TRUST	
FUND . . . . .	25,000

30 SPECIAL CATEGORIES

CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	3,036,015
FROM FEDERAL REHABILITATION TRUST	
FUND . . . . .	16,608,886
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	1,500,000

From the funds in Specific Appropriation 30, \$1,018,000 in recurring funds and \$1,400,000 in nonrecurring funds from the General Revenue Fund is appropriated for the High School High Tech Program (HF 2238) (SF 2842).

31 SPECIAL CATEGORIES

GRANTS AND AIDS - INDEPENDENT LIVING	
SERVICES	
FROM GENERAL REVENUE FUND . . . . .	2,132,004
FROM FEDERAL REHABILITATION TRUST	
FUND . . . . .	5,087,789

From the funds provided in Specific Appropriation 31, the recurring sums of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 31, \$900,000 in nonrecurring funds from the General Revenue Fund is provided for Community Transition Services for Adults with Disabilities (HF 1553) (SF 3142).

32	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,226,986	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		106,287,217
33	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		525,643
34	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		97,655
35	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	57,424	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,066
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		255,034
36	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	154,316	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		515,762
37	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		246,053
38	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		278,290
38A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FACILITY REPAIRS MAINTENANCE AND		
	CONSTRUCTION		
	FROM GENERAL REVENUE FUND . . . . .	3,067,000	

From the funds in Specific Appropriation 38A, nonrecurring funds are provided for the following appropriations projects:

HabCenter Boca Raton: Mental Health and STEAM Program for	
Individuals with Unique Abilities (HF 2729) (SF 1762)...	75,000
NextStep at Endeavor Housing Renovation (HF 2155) (SF	
2891).....	492,000
South Florida Autism Center (HF 1693) (SF 1714).....	500,000
The WOW Center (HF 2459) (SF 2847).....	2,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND . . . . .	61,732,882	
FROM TRUST FUNDS . . . . .		195,664,148
TOTAL POSITIONS . . . . .	884.00	
TOTAL ALL FUNDS . . . . .		257,397,030

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	13,552,288	
39 SALARIES AND BENEFITS POSITIONS	289.75	
FROM GENERAL REVENUE FUND . . . . .	5,995,185	
FROM ADMINISTRATIVE TRUST FUND . . . . .		467,320
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		12,468,155
40 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	161,282	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		324,375
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,079
41 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	415,191	
FROM ADMINISTRATIVE TRUST FUND . . . . .		40,774
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		2,473,307
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		44,395
42 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	847,347	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		4,100,913
43 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	54,294	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		235,198
44 FOOD PRODUCTS		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		200,000
45 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		100,000
46 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	16,478,256	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		16,171,686
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		252,746

From the funds in Specific Appropriation 46, \$300,000 in recurring funds from the General Revenue Fund and \$1,000,000 in recurring funds from the Federal Rehabilitation Trust Fund are provided to support the Adjustment to Vision Loss Program to assist blind Floridians with the mental and emotional toll of vision loss.

From the funds in Specific Appropriation 46, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Lighthouse for the Blind - Pasco/Hernando..... 50,000

From the funds in Specific Appropriation 46, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind (HF 1423) (SF 1249)..... 1,700,000
Independent Living Program with Supported Employment for Blind Individuals with Additional Disabilities (HF 2775) 500,000
Maintaining Independence for the Blind (HF 2649) (SF 3503) 150,000

47 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 56,140
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 875,000

48 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 35,000

49 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 70,768
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 113,949

50 SPECIAL CATEGORIES
LIBRARY SERVICES
FROM GENERAL REVENUE FUND . . . . . 89,735
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 100,000

From the funds in Specific Appropriation 50, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

51 SPECIAL CATEGORIES
VENDING STANDS - EQUIPMENT AND SUPPLIES
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 7,977,345
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 595,000

52 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 18,158

53 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 3,316
FROM ADMINISTRATIVE TRUST FUND . . . . . 3,050
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 97,768

54 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 686,842

55 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION SERVICES
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 243,299

56 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM FEDERAL REHABILITATION TRUST FUND . . . . . 320,398

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

56A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FACILITY REPAIRS MAINTENANCE AND  
 CONSTRUCTION  
 FROM GENERAL REVENUE FUND . . . . . 500,000

The nonrecurring funds in Specific Appropriation 56A are provided for  
 HVAC Renovation for Blind Services Campus (HF 2774) (SF 1429).

TOTAL: BLIND SERVICES, DIVISION OF  
 FROM GENERAL REVENUE FUND . . . . . 24,671,514  
 FROM TRUST FUNDS . . . . . 47,955,757  
  
 TOTAL POSITIONS . . . . . 289.75  
 TOTAL ALL FUNDS . . . . . 72,627,271

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 57  
 through 59, each institution shall submit a proposed expenditure plan to  
 the Department of Education pursuant to the requirements of section  
 1011.521, Florida Statutes.

57 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MEDICAL TRAINING AND  
 SIMULATION LABORATORY  
 FROM GENERAL REVENUE FUND . . . . . 6,000,000

From the funds in Specific Appropriation 57, \$3,500,000 in recurring  
 funds and \$2,500,000 in nonrecurring funds are appropriated for the  
 University of Miami Medical Training and Simulation Laboratory (HF 1894)  
 (SF 1686).

58 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HISTORICALLY BLACK  
 PRIVATE COLLEGES  
 FROM GENERAL REVENUE FUND . . . . . 31,421,685

From the funds in Specific Appropriation 58, \$30,421,685 is provided  
 for the following institutions, which shall only be expended for student  
 access and retention, or direct instructional purposes:

Bethune-Cookman University..... 16,960,111  
 Edward Waters University..... 6,429,526  
 Florida Memorial University..... 7,032,048

From the funds in Specific Appropriation 58, \$1,000,000 in recurring  
 funds is provided for the Edward Waters University - Institute on  
 Criminal Justice (recurring base appropriations project).

59 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PRIVATE COLLEGES AND  
 UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 43,552,833

From the funds in Specific Appropriation 59, \$5,000,000 in recurring  
 funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy..... 3,000,000  
 Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 59, nonrecurring funds are  
 provided for the following appropriations projects:

Beacon College - Tuition Scholarships for Students with  
 Learning and Attention Issues (HF 1196) (SF 1357)..... 500,000  
 Embry-Riddle Aeronautical University - Technology Focused  
 Ecosystem at the Research Park (HF 1504) (SF 2397)..... 26,000,000  
 Florida Tech - AeroSpace CyberSecurity Engineering  
 Development (ASCEND) (HF 2716) (SF 2663)..... 3,214,286  
 Jacksonville University GROW Florida Nurses Program (HF  
 1860) (SF 3464)..... 2,900,000  
 Keiser University - Increasing Access to Nursing  
 Education: Mobile and Campus Clinical Simulation Labs  
 (HF 2121) (SF 2196)..... 1,322,125  
 Palm Beach Atlantic University LeMieux Center for Public

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Policy (HF 2081) (SF 1050).....	500,000
Southeastern University Trades Start Up Project (HF 2613) (SF 3170).....	750,000
St. Thomas University - Institute for Law, Liberty & Capitalism (HF 2787) (SF 3562).....	2,172,500
Stetson University College of Law Veterans Advocacy Clinic (HF 1743) (SF 2551).....	438,000
Webber International University - Nursing Program Infrastructure (HF 1353) (SF 3128).....	755,922

60 SPECIAL CATEGORIES

EFFECTIVE ACCESS TO STUDENT EDUCATION GRANT

FROM GENERAL REVENUE FUND . . . . . 134,848,000

From the funds in Specific Appropriation 60, \$125,205,500 is provided to support 35,773 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2024-2025 enrollment.

From the funds in Specific Appropriation 60, a maximum of \$9,642,500 in recurring funds is provided for the EASE Plus incentive program to provide an additional award to support students enrolled in upper level courses in quality, high-demand programs at institutions eligible to participate in the Effective Access to Student Education program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include: Teaching, Nursing, Allied Health, Agriculture/Vet Science, Cyber Security and Digital Arts/Computer Graphics.

The Office of Student Financial Assistance shall prorate the EASE Plus award based on number of students eligible. The Department of Education must submit a report detailing eligibility metrics, number of awards, average award amount, and program enrollment by institution by February 1, 2025, to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee.

61 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION

FROM GENERAL REVENUE FUND . . . . . 27,385,714

From the funds in Specific Appropriation 61, \$15,000,000 in nonrecurring funds is provided for Historically Black College and University Security Grants (HF 3362) (SF 1756) as follows:

Bethune Cookman University.....	5,000,000
Edward Waters University.....	5,000,000
Florida Memorial University.....	5,000,000

From the funds in Specific Appropriation 61, nonrecurring funds are provided for the following appropriations project:

Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND) (HF 2716) (SF 2663).....	1,785,714
Jacksonville University GROW Florida Nurses Program (HF 1860) (SF 3464).....	7,100,000
Keiser University - Increasing Access to Nursing Education: Mobile and Campus Clinical Simulation Labs (HF 2121) (SF 2196).....	500,000
Palm Beach Atlantic University LeMieux Center for Public Policy (HF 2081) (SF 1050).....	2,500,000
Southeastern University - Link Program Dormitories/Transitional Housing (HF 1559) (SF 3171)....	500,000



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 243,208,232  
 TOTAL ALL FUNDS . . . . . 243,208,232

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

62 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 35,000,000

From the funds in Specific Appropriation 62, \$15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2024-2025.

From the funds in Specific Appropriation 62, \$20,000,000 is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2024-2025.

63 SPECIAL CATEGORIES  
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 39,028,698

64 SPECIAL CATEGORIES  
 FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 10,617,326

From the funds in Specific Appropriation 64, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2024, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

65 SPECIAL CATEGORIES  
 PREPAID TUITION SCHOLARSHIPS  
 FROM GENERAL REVENUE FUND . . . . . 7,000,000

66 SPECIAL CATEGORIES  
 FLORIDA ABLE, INCORPORATED  
 FROM GENERAL REVENUE FUND . . . . . 1,770,000

67 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,500,000

68 SPECIAL CATEGORIES  
 GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS  
 FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 1,233,006

69 FINANCIAL ASSISTANCE PAYMENTS  
 MARY MCLEOD BETHUNE SCHOLARSHIP  
 FROM GENERAL REVENUE FUND . . . . . 160,500  
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 160,500

70 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM GENERAL REVENUE FUND . . . . . 183,950,937

From the funds in Specific Appropriations 4 and 70, the sum of \$292,994,815 is provided pursuant to the following guidelines:

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Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	21,499,983
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 70, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 70, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, Historically Black College or University, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 70, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2023-2024 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2024. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

From the funds in Specific Appropriation 70, \$850,000 in nonrecurring funds from the General Revenue Fund is provided for Take Stock in College (HF 2803) (SF 2708).

72 FINANCIAL ASSISTANCE PAYMENTS  
 OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY  
 REIMBURSEMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

The recurring funds in Specific Appropriation 72 are provided for reimbursement for out-of-state and special operations forces law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

72A FINANCIAL ASSISTANCE PAYMENTS  
 FLORIDA FIRST RESPONDER SCHOLARSHIP  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000

The recurring funds in Specific Appropriation 72A are provided for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the Florida First Responder Scholarship to assist in the recruitment of first responders within the state by providing financial assistance to trainees who enroll in an approved training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes. Scholarship funds provided for Emergency Medical Technicians, Paramedics, and Firefighters are pursuant to, and contingent upon HB 5101, or similar legislation becoming law.

73	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .		74,000

74	FINANCIAL ASSISTANCE PAYMENTS		
	GRANTS AND AIDS - DUAL ENROLLMENT SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	18,050,000	

The funds in Specific Appropriation 74 are provided to support public postsecondary institutions and an independent college or university, which is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education, and confers degrees as defined in section 1005.02, Florida Statutes, in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

75A	FINANCIAL ASSISTANCE PAYMENTS		
	GRADUATION ALTERNATIVE TO TRADITIONAL EDUCATION (GATE) SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,000,000	

From the funds in Specific Appropriation 75A, \$7,000,000 in recurring funds are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes, and are contingent upon SB 7032, or similar legislation, becoming law.

76	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND . . . . .	3,500,000	

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
FROM GENERAL REVENUE FUND . . . . .	318,627,461		
FROM TRUST FUNDS . . . . .			1,467,506
TOTAL ALL FUNDS . . . . .			320,094,967

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

77	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000

78	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
FROM TRUST FUNDS . . . . .			105,000
TOTAL ALL FUNDS . . . . .			105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

APPROVED SALARY RATE 6,539,348

78A	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM GENERAL REVENUE FUND . . . . .		5,189,078	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			4,265,786

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

78B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	118,840	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		217,962
78C	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	455,745	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		658,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
78D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		15,000
79	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,150,211	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		2,092,064
	FROM FEDERAL GRANTS TRUST FUND . . .		15,225,000
80	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND . . . . .	4,329,957	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		26,191,043
	FROM WELFARE TRANSITION TRUST FUND .		3,900,000

From the funds provided in Specific Appropriation 80, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (HF 1178).....	71,000
Childcare Network Playgrounds for Military Communities -	
Bay County (HF 1906) (SF 2886).....	75,000
Florida Early Learning Corps Literacy Tutors (HF 3340)	
(SF 1583).....	500,000
Jewish Pre-School Re-imagined and Young Adults with	
Disabilities Vocational Program (HF 1945) (SF 1669).....	700,000
Preschool Emergency Alert Response Learning System	
(PEARLS) (HF 2598) (SF 1167).....	325,000
The Galileo Early Learning Center/Promoting Teacher	
Retention and Benefits (HF 2793) (SF 1063).....	500,000
Tiny Talkers Initiative (HF 3396) (SF 2435).....	350,000

From the funds in Specific Appropriation 80, \$10,000,000 in recurring and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HF 2149)(SF 3188) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 80, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (SF 1248).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

81 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS SERVICES

FROM GENERAL REVENUE FUND . . . . .	155,995,939	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		951,705,917
FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
FROM WELFARE TRANSITION TRUST FUND . . . . .		94,112,427

The school readiness program reimbursement rates for the 2024-2025 fiscal year are incorporated by reference in HB 5003. The school readiness program reimbursement rates are the basis for this specific appropriation. These funds are contingent upon HB 5101 or similar legislation becoming law.

From the funds in Specific Appropriation 81, \$936,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	11,354,207
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	19,199,973
Brevard.....	29,240,605
Broward.....	88,287,176
Charlotte, DeSoto, Highlands, Hardee.....	10,075,077
Columbia, Hamilton, Lafayette, Union, Suwannee.....	10,879,404
Dade, Monroe.....	107,838,347
Dixie, Gilchrist, Levy, Citrus, Sumter.....	9,661,664
Duval.....	57,125,693
Escambia.....	15,726,553
Hendry, Glades, Collier, Lee.....	32,942,362
Hillsborough.....	74,435,522
Lake.....	12,534,125
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	24,302,732
Manatee.....	17,509,408
Marion.....	12,976,542
Martin, Okeechobee, Indian River.....	11,686,287
Okaloosa, Walton.....	7,415,461
Orange.....	73,262,609
Osceola.....	16,285,487
Palm Beach.....	81,295,592
Pasco, Hernando.....	23,906,212
Pinellas.....	37,025,640
Polk.....	38,425,737
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	21,991,844
St. Lucie.....	18,733,246
Santa Rosa.....	4,462,247
Sarasota.....	9,398,966
Seminole.....	15,267,572
Volusia, Flagler.....	29,344,514
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 81, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 81, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 81, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 81, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2024, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 77 of chapter 2023-239, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 81, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 81, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

From the funds in Specific Appropriation 81, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to ensure that all early learning coalitions have sufficient funds to provide school readiness services to eligible families. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan that documents the early learning coalition's allocation of school readiness program funds is insufficient to fully fund their eligible families for Fiscal Year 2024-2025.

From the funds in Specific Appropriation 81, \$20,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families on a school readiness waitlist, as defined in rule 6M-4.300(1)(j), Florida Administrative Code, as of June 30, 2024. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan that documents, by early learning coalition, the number of eligible wait-listed school readiness children and the associated amount to be allocated.

From the funds in Specific Appropriation 81, \$59,996,451 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to assist the early learning coalitions in the transition to the school readiness program allocation distribution established pursuant to section 1002.89(1)(a), Florida Statutes, by ensuring all early learning coalitions receive at least the same amount of school readiness program funds as provided in Specific Appropriation 77 of chapter 2023-239, Laws of Florida. The funds shall be distributed as follows:

Charlotte, DeSoto, Highlands, Hardee..... 2,867,831

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Dade, Monroe.....	12,194,155
Dixie, Gilchrist, Levy, Citrus, Sumter.....	2,486,888
Escambia.....	839,012
Hendry, Glades, Collier, Lee.....	13,335,212
Lake.....	2,613,756
Marion.....	2,951,560
Martin, Okeechobee, Indian River.....	4,310
Okaloosa, Walton.....	5,976,922
Osceola.....	6,332,446
Pasco, Hernando.....	4,190,230
Polk.....	3,010,791
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	915,846
Santa Rosa.....	2,042,423
Sarasota.....	235,069

82 SPECIAL CATEGORIES

GRANTS AND AIDS- EARLY LEARNING STANDARDS  
AND ACCOUNTABILITY

FROM GENERAL REVENUE FUND . . . . .	2,095,525	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		2,847,075

From the funds in Specific Appropriation 82, \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

82A SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . .	6,815	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		19,315

83 SPECIAL CATEGORIES

GRANTS AND AIDS - VOLUNTARY  
PREKINDERGARTEN PROGRAM

FROM GENERAL REVENUE FUND . . . . .	438,137,258	
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From the funds provided in Specific Appropriation 83, \$434,063,367 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2024-2025, the base student allocation per full-time equivalent student for the school year program shall be \$3,029, and the base student allocation for the summer program shall be \$2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 83, \$434,063,367 shall be allocated as follows:

Alachua.....	4,199,786
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	4,879,871
Brevard.....	13,039,781
Broward.....	38,747,093
Charlotte, DeSoto, Highlands, Hardee.....	4,807,155
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,094,256
Dade, Monroe.....	59,692,931
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,964,177
Duval.....	25,048,533
Escambia.....	5,017,033
Hendry, Glades, Collier, Lee.....	21,098,138
Hillsborough.....	31,951,266
Lake.....	7,380,489
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	7,138,868
Manatee.....	8,259,519
Marion.....	5,490,977
Martin, Okeechobee, Indian River.....	6,664,112
Okaloosa, Walton.....	6,254,282
Orange.....	34,747,792
Osceola.....	9,851,335

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Palm Beach.....	32,239,439
Pasco, Hernando.....	16,818,995
Pinellas.....	15,297,590
Polk.....	12,320,081
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,403,445
St. Lucie.....	6,837,826
Santa Rosa.....	3,221,194
Sarasota.....	4,512,386
Seminole.....	11,769,558
Volusia, Flagler.....	11,315,459

From the funds provided in Specific Appropriation 83, \$2,773,891 in recurring funds and \$1,300,000 in nonrecurring funds are provided to the Department of Education to establish the Voluntary Prekindergarten Summer Bridge Program and is contingent upon HB 5101 or similar legislation becoming law.

83A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	22,417	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		9,586
83B DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,215,638	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		2,251,512
83C DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND . . . . .	191,950	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		255,341
TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	608,914,373	
FROM TRUST FUNDS . . . . .		1,104,531,239
TOTAL POSITIONS . . . . .	98.00	
TOTAL ALL FUNDS . . . . .		1,713,445,612

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2024-2025 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 84, and 85.

84 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	11,744,107,789	
FROM STATE SCHOOL TRUST FUND . . . . .		471,003,902

Funds provided in Specific Appropriations 5 and 84 shall be allocated using a base student allocation of \$5,330.98 for the FEFP.

From the funds in Specific Appropriations 5 and 84, \$201,566,115 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel. Each school district and charter school shall use 1.07 percent of its base FEFP funding amount as provided in HB 5001, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.07 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes. If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.

From the funds in Specific Appropriations 5 and 84, 5.59 percent, or \$1,053,041,685, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, \$2,831,855 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$909.37.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.

Total Required Local Effort for Fiscal Year 2024-2025 shall be \$10,376,243,513. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2024-2025 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

From the funds in Specific Appropriations 5 and 84, \$44,600,717 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 84 are based upon program cost factors for Fiscal Year 2024-2025 as follows:

- 1. Basic Programs
  - A. K-3 Basic.....1.118
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....0.978
- 2. Programs for Exceptional Students
  - A. Support Level 4.....3.697
  - B. Support Level 5.....5.992
- 3. English for Speakers of Other Languages .....1.192
- 4. Programs for Grades 9-12 Career Education.....1.079

From the funds in Specific Appropriations 5 and 84, \$1,293,529,266, is provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2023-2024 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is \$2,056.31.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

From the funds in Specific Appropriations 5 and 84, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 84, \$833,448,236 is for the Educational Enrichment Allocation pursuant to section 1011.62,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, \$556,584,049 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds provided in Specific Appropriations 5 and 84 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 84, \$180,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 84, \$616,070,303 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes.

85	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,581,361,909	
	FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098

Funds in Specific Appropriations 6 and 85 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$950.92, for grades 4 to 8 shall be \$907.92, and for grades 9 to 12 shall be \$910.12. The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 85, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND . . . . .	14,325,469,698	
FROM TRUST FUNDS . . . . .		557,165,000
TOTAL ALL FUNDS . . . . .		14,882,634,698

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 93 and 98, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Educator Professional Liability Insurance, and Teacher and School Administrator Death Benefits in Specific Appropriations 87, 94, and 95, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 86A through 111 shall be used to serve Florida students.

86A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - THE CHRIS HIXON, COACH		
	AARON FEIS, AND COACH SCOTT BEIGEL		
	GUARDIAN PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,500,000	

Funds in Specific Appropriation 86A shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

87 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SCHOOL RECOGNITION  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 200,000,000

Funds in Specific Appropriation 87 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2025, which details how the funds were spent by each school and school district.

88 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 88 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

89 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN  
 FROM GENERAL REVENUE FUND . . . . . 6,125,000

Funds in Specific Appropriation 89 are provided for the Take Stock in Children program (recurring base appropriations project).

90 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 12,197,988

From the funds provided in Specific Appropriation 90, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies (recurring base appropriations project).....	700,000
Big Brothers Big Sisters (recurring base appropriations project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (recurring base appropriations project).....	3,652,768
Teen Trendsetters (recurring base appropriations project).	300,000
YMCA State Alliance/YMCA Reads (recurring base appropriations project).....	764,972

From the funds provided in Specific Appropriation 90, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Best Buddies Jobs Project (HF 1444) (SF 2550).....	400,000
Best Buddies Mentoring and Student Assistance Initiative (HF 1788) (SF 1410).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) (HF 3576) (SF 2022).....	1,250,000
Broward County Student Athlete Mentoring Expansion Program (HF 2207) (SF 1334).....	250,000
Comprehensive Health and Mentoring Program (CHAMP) for At-Risk and Developmentally Disabled Students and Young Adults (HF 1151) (SF 1677).....	650,000
The Youth Guidance Mentoring Academy (HF 2063) (SF 2692)..	150,000
Youth Matter Mentorship Program (HF 1450) (SF 1719).....	750,000

91 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

92 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 8,700,000

Funds provided in Specific Appropriation 92 shall be allocated to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000
University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2024, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

93 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL DISTRICT  
 EDUCATION FOUNDATION MATCHING GRANTS  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 7,000,000

Funds in Specific Appropriation 93 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 93 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

93A SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL SAFETY INSPECTION  
 BONUS PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 3,786,000

Funds in Specific Appropriation 93A are provided to the Office of Safe Schools in the Department of Education to provide a \$1,000 bonus to each eligible school principal and charter school administrator pursuant to section 1001.212(14)(d), Florida Statutes, and is contingent upon HB 1473 or similar legislation becoming law.

93B SPECIAL CATEGORIES  
 GRANTS AND AIDS - PUBLIC SCHOOL  
 TRANSPORTATION STIPEND  
 FROM GENERAL REVENUE FUND . . . . . 14,030,250

Funds in Specific Appropriation 93B are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes, and are contingent upon HB 5101 or similar legislation becoming law. The stipend amount is \$750 per eligible household. Funds for the transportation stipend shall be fully released to the Department of Education at the beginning of the first quarter of the fiscal year.

94 SPECIAL CATEGORIES  
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,021,560

95 SPECIAL CATEGORIES  
 TEACHER AND SCHOOL ADMINISTRATOR DEATH  
 BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 41,321

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96	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	377,820	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		43,497
97	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	12,000,000	

Funds provided in Specific Appropriation 97 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,386,508
Florida State University (College of Medicine).....	1,483,072
University of Central Florida.....	2,467,195
University of Florida (College of Medicine).....	1,431,006
University of Florida (Jacksonville).....	1,276,630
University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova Southeastern University.....	2,218,340
University of South Florida/Florida Mental Health Institute.....	1,737,249

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2024.

98	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,750,000	
99	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,871,426	

From the funds provided in Specific Appropriation 99, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	820,000

From the funds in Specific Appropriation 99, \$152,000 in nonrecurring funds is provided for the Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (HF 2122) (SF 2646).

Funds in Specific Appropriation 99 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 99 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 99 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 99 for Computer Science Certification and Teachers Bonuses are provided to the Department of

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Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2025, which details how the funds were allocated by school district.

100	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND . . . . .	76,361,508

From the funds in Specific Appropriation 100, nonrecurring funds are provided for the following:

All Pro Dad/Mom Fatherhood Literacy and Family Engagement Campaign (HF 1574) (SF 2305).....	1,200,000
Florida Alliance of Boys & Girls Clubs' Workforce Development Programs (HF 1582) (SF 1534).....	4,000,000
Florida Children's Initiative Academic Support and Job Training Program (HF 1199) (SF 1012).....	487,464
Florida Debate Initiative, Inc. (HF 1433) (SF 1550).....	1,500,000
Florida Mobile Museum of Tolerance (HF 2666) (SF 1705)....	1,000,000
Florida Rural Digital Literacy Program (FRDLP) (HF 1543) (SF 1375).....	1,500,000
Inspiring and Developing the Future Florida Aerospace Workforce (HF 2773) (SF 2032).....	668,000
LIFT Together with Boys Town School Initiative: Boys Town Florida (HF 1427) (SF 3536).....	572,149
Maritime Workforce Development Instruction (HF 1269) (SF 1060).....	750,000
Mathematics Professional Learning System (HF 2012) (SF 1791).....	900,000
Miami-Dade Military Museum and Memorial (HF 1094) (SF 1566).....	500,000
Music-based Supplemental Content to Accelerate Learner Engagement and Success Pilot (HF 2230) (SF 1492).....	400,000
Preparing Florida's Workforce Through Agricultural Education (HF 3723) (SF 3677).....	625,000
Resiliency Education in Florida - EmpowerU Universal K-12 Program (HF 3717) (SF 1857).....	1,000,000
School Bond Issuance Database (HF 3296) (SF 1730).....	670,223
Securing the Continuation of the State Science and Engineering Fair of Florida (HF 3739).....	71,484
Solving with Students: Supporting Early Career Math Teachers & Student Ownership of Math (HF 1411) (SF 2467)	670,594
STEM, Computer Science and CTE Career Awareness for Middle Schools (HF 2709) (SF 2332).....	950,000
The Dali Museum (Program): Expanding Education, Innovation & Community Outreach (HF 1130) (SF 2165)....	500,000
WIN Florida (HF 2074) (SF 1655).....	2,247,948
Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 1404) (SF 1286).....	2,952,513
YMCA State Alliance/YMCA Reads (HF 1554) (SF 2259).....	500,000
Youth Agriculture & Aquaponics Program (HF 3377) (SF 3407)	330,000
ZeroEyes School Safety Lake County (HF 1533) (SF 1359)....	429,068

From the funds in Specific Appropriation 100, \$845,000 in recurring funds and \$350,000 in nonrecurring funds are provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 100, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds provided in Specific Appropriation 100, \$5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.

From the funds in Specific Appropriation 100, \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program as provided in section 1003.4206, Florida Statutes. These funds are contingent upon HB 5101 or similar legislation becoming law.

From the funds provided in Specific Appropriation 100, \$400,000 in recurring funds and \$2,000,000 in nonrecurring funds are provided to the

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Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

From the funds in Specific Appropriation 100, \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 100, \$3,306,121 in recurring funds and \$175,000 in nonrecurring funds are provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

From the funds in Specific Appropriation 100, \$3,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 100, \$6,377,799 in nonrecurring funds is provided to the Department of Education to provide grants to school districts implementing the provisions of section 1006.064(2), Florida Statutes. Eligible school districts shall apply for funds based on a format developed by the Department of Education and shall be used for the products defined in section 1006.064(1), Florida Statutes.

From the funds in Specific Appropriation 100, \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), F.S., requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department. These funds are contingent upon HB 5101 or similar legislation becoming law.

From the funds in Specific Appropriation 100, \$10,000,000 in nonrecurring funds from the is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is \$3,000 for completing the Florida Seal of Excellence endorsement coursework.

From the funds in Specific Appropriation 100, \$2,750,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.

101A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOLS OF HOPE	
	FROM GENERAL REVENUE FUND . . . . .	6,000,000

Funds in Specific Appropriation 101A are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.

101B	SPECIAL CATEGORIES	
	GRANTS AND AIDS - NEW WORLDS SCHOLARSHIP	
	ACCOUNTS	
	FROM GENERAL REVENUE FUND . . . . .	24,000,000

From the funds in Specific Appropriation 101B, \$20,000,000 in nonrecurring funds is contingent upon HB 1361 or similar legislation becoming law.

Funds in Specific Appropriation 101B are provided in the amount of \$1,200 per student for each scholarship award as provided in section 1002.411, Florida Statutes, if HB 1361 or similar legislation becomes law. If HB 1361 or similar legislation does not become law, the amount of the scholarship award is \$500 per student.

103	SPECIAL CATEGORIES	
	GRANTS AND AIDS - NEW WORLD SCHOOL OF THE	
	ARTS	
	FROM GENERAL REVENUE FUND . . . . .	500,000

The funds in Specific Appropriation 103 are provided for the New World School of the Arts as provided in section 1002.35, Florida

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Statutes.

104	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SEED SCHOOL OF MIAMI	
	FROM GENERAL REVENUE FUND . . . . .	12,189,942

The funds in Specific Appropriation 104 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

105	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND . . . . .	54,685,439

From the funds in Specific Appropriation 105, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base appropriations project).....	100,000
AMI Kids (recurring base appropriations project).....	1,100,000
Florida Holocaust Museum (recurring base appropriations project).....	600,000
Girl Scouts of Florida (recurring base appropriations project).....	267,635
Holocaust Memorial Miami Beach (recurring base appropriations project).....	66,501
Holocaust Task Force (recurring base appropriations project).....	100,000
State Science Fair (recurring base appropriations project)	72,032

From the funds in Specific Appropriation 105, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.

From the funds in Specific Appropriation 105, nonrecurring funds are provided for the following:

A Moonshot Hub for Teaching Excellence and Demonstration School (HF 2249) (SF 2595).....	250,000
Aerospace Manufacturing REACH Center (HF 3071) (SF 2158)..	1,570,579
After-School All-Stars (HF 1550) (SF 1020).....	2,000,000
After-school Literacy and Activities Program (HF 1873) (SF 2477).....	454,429
Agricultural Education Pilot (HF 2160) (SF 3388).....	1,100,000
Alpert Jewish Family Service, Ruth Rales Jewish Family Service & inSIGHT Traveling Holocaust Classroom (HF 2643) (SF 1651).....	165,000
ARI/Big Bend Historical and Archaeological Education Project (HF 1225) (SF 2237).....	400,000
Arthur & Polly Mays 6-12 Conservatory of the Arts (HF 2150) (SF 2560).....	300,000
BLUE Missions REACH Program (HF 2185) (SF 3123).....	1,000,000
Busch Wildlife Sanctuary: Environmental Education Program (HF 1047) (SF 1389).....	500,000
Cathedral Arts Project Education Programs (HF 3532) (SF 1897).....	723,984
Central Florida Mobile Science Lab (HF 2283) (SF 3424)....	594,808
Citrus County Schools -- Crystal River High School Health Academy Expansion (HF 3272) (SF 2506).....	345,833
Clay County District Schools: Elevation Academy (HF 3577) (SF 2795).....	193,500
Crockett Foundation, Inc. Innovation Lab (HF 2025) (SF 1111).....	500,000
CrossTown After School Program (HF 3768) (SF 3030).....	525,176
DePaul Dyslexia Literacy Center (HF 1138) (SF 2029).....	500,000
DeSoto County Schools Cosmetology Project (HF 2950) (SF 3125).....	76,960
Emergency Response, Security and School Hardening (HF 1010) (SF 1473).....	180,000
Empowering Futures: Brownsville Preparatory Institute Expansion (HF 2636) (SF 2281).....	263,760
Expansion of Workforce Development - Advanced Manufacturing Technology (HF 3578) (SF 1573).....	1,005,000



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Explicit Instruction for Emergent Bilingual Students--Osceola County (HF 2436) (SF 3259).....	500,000
Florida Council on Economic Education: Financial Literacy Education & Tools for K-12 Teachers & Students (HF 3012) (SF 1181).....	700,000
Future Career Academy (FCA) Pathways to Quality Careers (HF 3711) (SF 2035).....	1,000,000
Future Leaders United After-School Enrichment and Mentoring Program (FLU) (HF 1276) (SF 1264).....	120,000
General Operating Support for Educational Television Programming (HF 1140) (SF 2991).....	500,000
Greater Miami Jewish Federation's Holocaust Memorial (HF 1156) (SF 1087).....	1,500,000
Growing Green Jobs Jacksonville (HF 1863) (SF 2801).....	482,500
Gulf District Schools Math and Reading Enhancement Program (HF 2147) (SF 2757).....	305,000
Hands of Mercy Everywhere - Teen Moms and At-Risk Youth Prep Vocational Training (HF 1951) (SF 1577).....	594,900
HAPCO Music & Culinary Education Programs (HF 2125) (SF 1294).....	200,000
Hebrew Academy Student Wellness Center (HF 2858) (SF 1109)	350,000
High School Manufacturing Academy & Pre-Apprenticeship Expansion (HF 1957) (SF 2156).....	395,000
Hillsborough County Schools - Tinker K-8 Gymnasium (HF 3767) (SF 3459).....	866,827
Holocaust Education Center - Jewish Federation Sarasota Manatee (HF 3374) (SF 1335).....	710,000
Ignite Careers for Martin County Teens (HF 1294) (SF 2042)	200,000
Jewish Day School-Student Transportation Safety Initiative (HF 2109) (SF 2050).....	3,500,000
Lee County Schools - Safety and Security Request (HF 2975) (SF 3075).....	1,000,000
Links to Success (HF 2965) (SF 3122).....	200,000
Miami-Dade County Public Schools for Miami Arts Studio 6-12 @ Zelda Glazer (HF 2119) (SF 2645).....	300,000
More Transplants More Life Organ Donation Education Curriculum and Outreach (HF 3760) (SF 2169).....	225,000
National Flight Academy (HF 1176) (SF 1194).....	521,500
Overtown Youth Center (HF 3031) (SF 1089).....	1,000,000
Palatka: Enhancing Critical Careers and Opportunities for Students (HF 3613) (SF 2633).....	1,076,000
Parent University Pensacola: Expanded Services (SF 3147)..	500,000
Roosevelt Elementary School Program Enhancements (HF 1828) (SF 2834).....	847,920
Roots and Wings: Project UpLift (Title 1 Elementary Schools Literacy Initiative) (HF 1489) (SF 1024).....	200,000
Santa Rosa Center for Innovation (HF 1174) (SF 1192).....	500,000
Seminole County Public Schools - Lake Howell High School CyberHawk Expansion (Phase 1) (HF 1301) (SF 2495).....	225,000
State Academic Tourney (HF 2987) (SF 1305).....	250,000
Striving For Excellence Inc. (HF 3682) (SF 2132).....	100,000
Temple Beth-El St. Petersburg Security Initiative (HF 1723) (SF 1946).....	200,000
The Last Ones (HF 2943) (SF 1423).....	286,250
Workforce Alignment Expansion - The Education Foundation of Putnam County (HF 3614) (SF 2450).....	168,600
ZeroEyes School Safety Hillsborough County (HF 3023).....	500,000

From the funds in Specific Appropriation 105, \$705,745 in nonrecurring funds is provided for the Junior Achievement of South Florida Youth Workforce Program Expansions (HF 2062) (SF 3500). A total of \$250,000 shall be allocated to Collier County.

From the funds in Specific Appropriation 105, \$17,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools (HF 2562) (SF 3198) for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.

106 SPECIAL CATEGORIES	
GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND . . . . .	6,417,441
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,333,354

From the funds in Specific Appropriation 106, recurring funds from

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the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project).....	250,000
The Family Cafe (recurring base appropriations project).....	350,000

From the funds in Specific Appropriation 106, \$1,750,000 in recurring funds from the General Revenue fund is provided for the Bridge to Speech Program pursuant to section 1002.391, Florida Statutes. These funds are contingent upon HB 5101 or similar legislation becoming law.

Funds provided for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded and first payment received by September 1st of each year and payments monthly thereafter.

From the funds in Specific Appropriation 106, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Autism Therapeutic Wellness Program (HF 2072) (SF 1529).....	200,000
Miami Lighthouse Academy (HF 2539) (SF 1717).....	197,979
Special Olympics Florida - Unified Champions Schools (HF 3638) (SF 2242).....	350,000
The Family Cafe (HF 2779) (SF 1245).....	850,000

Funds in Specific Appropriation 106 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

Funds in Specific Appropriation 106 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).....	334,000

Funds provided in Specific Appropriation 106 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide

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instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2024-2025 fiscal year to the department by September 30, 2025.

107	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	63,188,999	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,385,274
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,722,734

From the funds in Specific Appropriation 107, the school shall contract for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2025, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2024-2025 fiscal year.

108	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA SCHOOL FOR COMPETITIVE ACADEMICS		
	FROM GENERAL REVENUE FUND . . . . .	3,313,302	

109	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	188,416	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		43,348

110	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	52,967,707	

The following projects are funded with nonrecurring funds and shall be allocated as follows:

Academy of Environmental Science Building Changes and Upgrades (HF 3278).....	42,000
Citrus County Schools -- Crystal River High School Health Academy Expansion (HF 3272) (SF 2506).....	150,000
Hillsborough County Schools - Tinker K-8 Gymnasium (HF 3767) (SF 3459).....	3,254,207
Jacksonville Classical Academy Expansion (HF 3580) (SF 3465).....	6,000,000
Palatka: Enhancing Critical Careers and Opportunities for Students (HF 3613) (SF 2633).....	424,000
Seminole County Public Schools - Lake Howell High School CyberHawk Expansion (Phase 1) (HF 1301) (SF 2495).....	925,000
Suwannee School District School Door Barricades (HF 3486) (SF 2283).....	172,500

From the funds provided in Specific Appropriation 110, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2024, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493 are confidential and exempt from public records requirements. Funds may only be used for capital

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purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2025.

111	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	13,078,318
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From the funds in Specific Appropriation 111, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Aerospace Manufacturing REACH Center (HF 3071) (SF 2158)..	370,000
ARK Innovation Center at Pinellas County Schools (HF 2881) (SF 2841).....	1,000,000
Boys & Girls Clubs of Polk County George Jenkins Memorial Unit Kampaign for Kids (HF 3006).....	625,000
Catapult! Afterschool Youth Mentoring Center for Low Income High School Students (HF 2089) (SF 1757).....	500,000
Center for Creative Education (CCE): Ending the Cycle of Elementary Illiteracy (HF 2904) (SF 1601).....	1,000,000
Empowering Futures: Brownsville Preparatory Institute Expansion (HF 2636) (SF 2281).....	53,000
Guardians of Education: Precious Jewels Academy Learning Center (HF 3383) (SF 1833).....	100,000
Holocaust Education Center - Jewish Federation Sarasota Manatee (HF 3374) (SF 1335).....	290,000
Ignite Careers for Martin County Teens (HF 1294) (SF 2042)	800,000
Inspiring and Developing the Future Florida Aerospace Workforce (HF 2773) (SF 2032).....	52,000
Jacksonville School for Autism Safety Corridor (HF 2495) (SF 2108).....	178,000
Learning Independence For Tomorrow (LiFT) Campus (HF 1606) (SF 1942).....	800,000
Mt. Zion Family Life Center (SF 3596).....	250,000
National Flight Academy - Capital Improvement for Critical Mechanical Systems (HF 1584) (SF 1222).....	260,318
RCMA Mulberry Community Academy K-8 Campus (HF 2990) (SF 3124).....	500,000
Temple Beth-El St. Petersburg Security Initiative (HF 1723) (SF 1946).....	350,000
The Arc Gateway - Pearl Nelson Center (HF 1426) (SF 1213).	400,000
The Florida Holocaust Museum: Multi-Purpose Immersive Theater for Educational Programs (HF 1129) (SF 1939)....	1,500,000
YMCA Early Childhood Education Expansion (HF 1127) (SF 1948).....	750,000
YMCA of Southwest Florida Early Learning Academy - Arcadia (HF 2964) (SF 3121).....	300,000

From the funds in Specific Appropriation 111, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools (HF 2562) (SF 3198) for school hardening measures, including, but not limited to, target hardening, building and equipment upgrades such as fences, vehicle access control, video recording system, electronic access control to buildings, ballistic glass and alarm and communication system. Grants must be awarded no later than December 1, 2024.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
FROM GENERAL REVENUE FUND . . . . .	608,292,437
FROM TRUST FUNDS . . . . .	7,533,207
TOTAL ALL FUNDS . . . . .	615,825,644

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

112	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,999,420
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

113	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS	
	FROM ADMINISTRATIVE TRUST FUND . . .	353,962
	FROM FEDERAL GRANTS TRUST FUND . . .	2,832,265,209
114	SPECIAL CATEGORIES	
	DOMESTIC SECURITY	
	FROM FEDERAL GRANTS TRUST FUND . . .	5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
	FROM TRUST FUNDS . . . . .	2,842,028,562
	TOTAL ALL FUNDS . . . . .	2,842,028,562

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

115	SPECIAL CATEGORIES	
	CAPITOL TECHNICAL CENTER	
	FROM GENERAL REVENUE FUND . . . . .	224,624
116	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC BROADCASTING	
	FROM GENERAL REVENUE FUND . . . . .	11,366,913

The funds provided in Specific Appropriation 116 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	3,677,448
Florida Public Radio Emergency Network Storm Center.....	256,270
Public Radio Stations (recurring base appropriations project).....	1,300,000
Public Television Stations.....	4,444,811

From the funds provided in Specific Appropriation 116, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 116 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 116 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,591,537
	TOTAL ALL FUNDS . . . . .	11,591,537

PROGRAM: WORKFORCE EDUCATION

117	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM GENERAL REVENUE FUND . . . . .	8,500,000

Funds in Specific Appropriation 117 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2023-2024 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2024, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.80, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.80, Florida Statutes, and per award amount by institution by October 31, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Governor's Office of Policy and Budget.

118	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULT BASIC EDUCATION		
	FEDERAL FLOW-THROUGH FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		61,288,749
119	AID TO LOCAL GOVERNMENTS		
	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	310,976,832	

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 119 from the General Revenue Fund, \$451,201,797 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	275,816
Baker.....	256,748
Bay.....	3,081,600
Bradford.....	1,077,686
Brevard.....	3,740,107
Broward.....	83,628,392
Charlotte.....	4,286,913
Citrus.....	3,549,534
Clay.....	1,136,452
Collier.....	13,704,357
Columbia.....	301,280
Miami-Dade.....	91,315,004
DeSoto.....	653,679
Dixie.....	85,362
Escambia.....	5,435,952
Flagler.....	1,071,009
Franklin.....	88,148
Gadsden.....	449,348
Glades.....	91,167
Gulf.....	91,222
Hamilton.....	88,270
Hardee.....	190,107
Hendry.....	971,251
Hernando.....	657,252
Hillsborough.....	53,261,250
Indian River.....	1,379,150
Jackson.....	241,677
Jefferson.....	89,082
Lafayette.....	88,148
Lake.....	7,049,801
Lee.....	11,333,576
Leon.....	9,463,519
Liberty.....	202,901
Madison.....	88,061
Manatee.....	10,347,179
Marion.....	4,706,422
Martin.....	1,267,400
Monroe.....	655,483

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Nassau.....	605,448
Okaloosa.....	2,893,150
Orange.....	34,345,785
Osceola.....	9,265,559
Palm Beach.....	19,024,135
Pasco.....	3,678,659
Pinellas.....	27,911,793
Polk.....	9,987,838
Saint Johns.....	4,539,130
Santa Rosa.....	2,509,771
Sarasota.....	11,036,901
Sumter.....	233,273
Suwannee.....	2,206,186
Taylor.....	2,025,025
Union.....	95,795
Wakulla.....	122,430
Walton.....	1,650,094
Washington.....	2,670,520

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 117, and 119 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 119, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

120	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WORKFORCE DEVELOPMENT	
	CAPITALIZATION INCENTIVE GRANT PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	100,000,000

Funds provided in Specific Appropriation 120 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

121	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PATHWAYS TO CAREER	
	OPPORTUNITIES GRANT	
	FROM GENERAL REVENUE FUND . . . . .	20,000,000

From the funds in Specific Appropriation 121, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 121, \$5,000,000 in recurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.

122	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		92,363,333
123	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NURSING EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	20,000,000	

The recurring funds in Specific Appropriation 123 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

Bay.....	461,539
Bradford.....	511,398
Broward.....	2,156,729
Charlotte.....	463,815
Citrus.....	724,284
Collier.....	967,933
Miami-Dade.....	1,705,841
Desoto.....	545,868
Gadsden.....	501,264
Hillsborough.....	313,845
Indian River.....	410,171
Lake.....	890,966
Lee.....	1,373,728
Leon.....	651,106
Manatee.....	787,778
Marion.....	618,464
Okaloosa.....	636,714
Orange.....	574,765
Osceola.....	333,036
Pinellas.....	938,253
Polk.....	832,753
Saint Johns.....	673,024
Santa Rosa.....	294,273
Sarasota.....	713,380
Suwannee.....	713,133
Taylor.....	506,158
Walton.....	287,439
Washington.....	412,343

The Department of Education shall report the number of nursing education program completers, by program; first-time National Council of State Boards of Nursing Licensing Examination passage rate of the institution's nursing education program completers, by program; and institution type as specified in section 1009.897(2), Florida Statutes, by October 1, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Governor's Office of Policy and Budget.

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Linking Industry to Nursing Education Fund provided in Specific Appropriation 129 pursuant to section 1009.8962, Florida Statutes.

124 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES

FROM GENERAL REVENUE FUND . . . . . 7,500,000

From the funds in Specific Appropriation 124, \$2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success in order to establish new programs in high demand areas. Funds shall be allocated as follows:

Bay.....	26,346
Bradford.....	13,587
Broward.....	417,431
Charlotte.....	28,682
Citrus.....	38,404
Collier.....	67,230
Miami-Dade.....	314,572
Escambia.....	51,267
Flagler.....	13,560
Gadsden.....	2,929
Hernando.....	2,207
Hillsborough.....	217,438
Indian River.....	10,823
Lake.....	79,635
Lee.....	155,588
Leon.....	65,050
Manatee.....	127,826
Marion.....	69,157
Okaloosa.....	29,747
Orange.....	188,270
Osceola.....	45,044
Palm Beach.....	28,098
Pasco.....	28,448
Pinellas.....	157,300
Polk.....	75,581
Saint Johns.....	58,097
Santa Rosa.....	18,573
Sarasota.....	84,267
Suwannee.....	11,630
Taylor.....	20,096
Walton.....	19,316
Washington.....	33,801

From the funds in Specific Appropriation 124, \$4,000,000 in recurring funds is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes, and are contingent upon SB 7032 or similar legislation becoming law. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2024. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.

From the funds in Specific Appropriation 124, \$1,000,000 in recurring funds is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2024-2025 academic year. The Department of Education shall distribute the awards by June 1, 2025, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2025, to districts and colleges who have earned awards, based on the percentage of earned outcomes. This funding is contingent upon SB 7032 or similar legislation becoming law.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

125 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 4,466,342

From the funds in Specific Appropriation 125, \$100,000 in recurring funds and \$200,000 in nonrecurring funds are appropriated for the Lotus House Education and Employment Program for High Special Needs Women (HF 3113) (SF 1085).

From the funds in Specific Appropriation 125, nonrecurring funds are provided for the following appropriations projects:

Codeboxx Technology Academy: A Pathway to a Better Future (HF 1303) (SF 2155).....	350,000
Goodwill Industries of the Gulf Coast - Career Training Project (SF 3149).....	500,000
Pre-Apprenticeship Training and Hiring Program (P.A.T.H.) (SF 3191).....	930,000
ReUp's College & Credential to Workforce Initiative (HF 1389) (SF 2107).....	1,000,000
The Bridges Competitive Small Business Initiative (HF 1960) (SF 2778).....	300,000
Veteran Workforce Training Program (HF 3386) (SF 1518)....	800,000
West Tech Growing the Workforce In the Glades (HF 2901) (SF 1037).....	286,342

125A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FACILITY REPAIRS MAINTENANCE AND  
 CONSTRUCTION  
 FROM GENERAL REVENUE FUND . . . . . 4,026,973

From the funds in Specific Appropriation 125A, nonrecurring funds are provided for the following appropriations projects:

Big Bend Technical College Firefighter EMT/Public Telecommunications and Commercial Vehicle Building & Program Expansion (HF 3482) (SF 2696).....	2,965,223
T3 - Teach, Touch the Trades (SF 1171).....	358,750
West Tech Growing the Workforce In the Glades (HF 2901) (SF 1037).....	703,000

TOTAL: PROGRAM: WORKFORCE EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 475,470,147  
 FROM TRUST FUNDS . . . . . 153,652,082  
 TOTAL ALL FUNDS . . . . . 629,122,229

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 126 through 130 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

126 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 20,000,000

Funds in Specific Appropriation 126 are provided to colleges for students who earn industry certifications during the 2024-2025 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2025, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2025, to schools who have earned awards, based on the percentage of earned certifications.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

By October 31, 2024, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2023-2024 academic year which were eligible to be included in the funding allocation for the 2023-2024 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2024-2025 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.81, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.81, Florida Statutes, and per award amount by institution by October 31, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Governor's Office of Policy and Budget.

127	AID TO LOCAL GOVERNMENTS	
	STUDENT SUCCESS INCENTIVE FUNDS	
	FROM GENERAL REVENUE FUND . . . . .	30,000,000

From the funds in Specific Appropriation 127, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	649,124
Broward College.....	1,545,925
College of Central Florida.....	276,051
Chipola College.....	112,722
Daytona State College.....	397,826
Florida Southwestern State College.....	487,850
Florida State College at Jacksonville.....	450,185
The College of the Florida Keys.....	14,780
Gulf Coast State College.....	139,825
Hillsborough Community College.....	829,004
Indian River State College.....	412,839
Florida Gateway College.....	86,730
Lake-Sumter State College.....	278,581
State College of Florida, Manatee-Sarasota.....	315,392
Miami Dade College.....	2,262,177
North Florida College.....	69,025
Northwest Florida State College.....	239,945
Palm Beach State College.....	793,345
Pasco-Hernando State College.....	472,791
Pensacola State College.....	257,550
Polk State College.....	351,799
St. Johns River State College.....	312,812
St. Petersburg College.....	986,654
Santa Fe College.....	858,892
Seminole State College of Florida.....	747,834
South Florida State College.....	80,829
Tallahassee Community College.....	834,876
Valencia College.....	2,734,637

From the funds in Specific Appropriation 127, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	574,087
Broward College.....	1,355,831
College of Central Florida.....	304,591
Chipola College.....	86,317
Daytona State College.....	408,541
Florida Southwestern State College.....	344,077
Florida State College at Jacksonville.....	1,072,369
The College of the Florida Keys.....	40,865
Gulf Coast State College.....	141,389
Hillsborough Community College.....	706,672
Indian River State College.....	448,755
Florida Gateway College.....	148,156
Lake-Sumter State College.....	55,602
State College of Florida, Manatee-Sarasota.....	222,918
Miami Dade College.....	1,817,756
North Florida College.....	65,115
Northwest Florida State College.....	97,998
Palm Beach State College.....	569,588
Pasco-Hernando State College.....	184,178
Pensacola State College.....	210,760
Polk State College.....	260,609
St. Johns River State College.....	119,649
St. Petersburg College.....	676,122
Santa Fe College.....	210,307
Seminole State College of Florida.....	812,267
South Florida State College.....	107,410
Tallahassee Community College.....	176,526
Valencia College.....	1,781,545

128 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND  
 FROM GENERAL REVENUE FUND . . . . . 1,351,368,169

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 128 from the General Revenue Fund, \$1,593,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	53,283,437
Broward College.....	109,661,903
College of Central Florida.....	40,709,150
Chipola College.....	15,452,951
Daytona State College.....	60,952,010
Florida SouthWestern State College.....	49,896,992
Florida State College at Jacksonville.....	87,966,155
The College of the Florida Keys.....	10,777,267
Gulf Coast State College.....	27,074,121
Hillsborough Community College.....	84,333,300
Indian River State College.....	60,019,348
Florida Gateway College.....	19,336,804
Lake-Sumter State College.....	24,190,865
State College of Florida, Manatee-Sarasota.....	33,434,210
Miami Dade College.....	202,008,901
North Florida College.....	10,606,679
Northwest Florida State College.....	29,133,735
Palm Beach State College.....	79,008,687
Pasco-Hernando State College.....	50,017,798
Pensacola State College.....	62,286,548
Polk State College.....	50,059,240
Saint Johns River State College.....	38,352,158
Saint Petersburg College.....	93,333,325
Santa Fe College.....	53,864,947
Seminole State College of Florida.....	56,282,435
South Florida State College.....	24,556,204
Tallahassee Community College.....	41,379,691
Valencia College.....	125,831,247

Included within the total appropriations for Florida College System institutions in Specific Appropriation 128, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

From the funds in Specific Appropriation 128, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Chipola College	
Heating, Air Conditioning and Refrigeration Program (HF 1522) (SF 2934).....	650,000
Daytona State College	
Auto Service Technology Program Improvements (HF 1496) (SF 2384).....	570,000
DeLand Campus - Emergency Medical Services Training Center Critical Equipment (HF 1498) (SF 2399).....	1,500,000
Fire Fighting Training Program Breathing Apparatus (HF 1368) (SF 2402).....	541,000
Florida SouthWestern State College	
Institute of Innovation and Emerging Technologies (HF 3074) (SF 3496).....	1,500,000
Radiologic Technology Program Enhancement (HF 3073) (SF 3493).....	2,248,487
Miami Dade College	
Tomorrow's Teachers Today - Expanding the Teacher Pipeline (HF 1891) (SF 2338).....	500,000
Victims of Communism Exhibit and Education (SF 2769).....	2,500,000
Pasco-Hernando State College	
Porter Campus - Nursing and Allied Health Advancement Institute (HF 3060) (SF 1476).....	1,500,000
South Florida State College	
Dental Education Clinic (HF 2165) (SF 3380).....	1,975,000

From the funds in Specific Appropriation 128, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the State College CDL Consortium (HF 2935) (SF 1742). State College of Florida, Manatee-Sarasota shall be the fiscal agent for the administration of these funds to be disbursed to other consortium member colleges.

Prior to the disbursement of funds in Specific Appropriations 8 and 128, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 128, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2024-2025 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

of Representatives, and the Department of Education.

129 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NURSING EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 59,000,000

From the funds in Specific Appropriation 129, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Eastern Florida State College.....	1,305,041
Broward College.....	1,431,485
College of Central Florida.....	1,049,273
Chipola College.....	432,695
Daytona State College.....	2,291,042
Florida SouthWestern State College.....	1,383,615
Florida State College at Jacksonville.....	2,284,275
The College of the Florida Keys.....	338,573
Gulf Coast State College.....	1,680,100
Hillsborough Community College.....	653,062
Indian River State College.....	1,644,383
Florida Gateway College.....	1,502,315
Lake-Sumter State College.....	1,203,371
State College of Florida, Manatee-Sarasota.....	1,708,676
Miami Dade College.....	2,347,456
North Florida College.....	909,979
Northwest Florida State College.....	846,604
Palm Beach State College.....	1,637,660
Pasco-Hernando State College.....	2,453,045
Pensacola State College.....	1,084,766
Polk State College.....	1,287,984
St. Johns River State College.....	1,161,973
St. Petersburg College.....	2,139,506
Santa Fe College.....	1,764,750
Seminole State College of Florida.....	1,473,391
South Florida State College.....	1,194,691
Tallahassee Community College.....	678,930
Valencia College.....	2,111,359

From the funds in Specific Appropriation 129, \$19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes, contingent upon Senate Bill 7016, or similar legislation, becoming law. Funds shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

130 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA POSTSECONDARY  
 ACADEMIC LIBRARY NETWORK  
 FROM GENERAL REVENUE FUND . . . . . 11,028,169

From the funds in Specific Appropriation 130 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 130, \$241,500 in recurring funds is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 130, \$75,000 in nonrecurring funds is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 130, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 130, \$50,000 in recurring funds is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds provided in Specific Appropriation 130, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

131	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	1,483,749	
131A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
	The nonrecurring funds in Specific Appropriation 131A are provided for Lake-Sumter State College - Technology Innovation Center (HF 1093) (SF 1352).		
TOTAL:	PROGRAM: FLORIDA COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .	1,474,880,087	
	TOTAL ALL FUNDS . . . . .		1,474,880,087

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 132 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2024, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2024-2025 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2024, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 132 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2024, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2024.

Funds provided in Specific Appropriations 132 through 144 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 132 through 144, the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Department of Education shall collaborate with school districts to complete a study of the additional weighted per full-time equivalent (FTE) student funding awarded to school districts based on student performance pursuant to section 1011.62(1)(i),(l)-(p), Florida Statutes, for the 2021-2022 through 2023-2024 school years. For each school year, the study must include: (a) the annual costs to school districts to offer and maintain the programs and courses eligible for the additional weighted FTE funding and (b) a detailed accounting of how each school district expended the additional weighted FTE funding. School districts shall provide the requested data to the department in the format prescribed by the department. The department shall submit a report summarizing the results of the study, to include any recommendations for changes to the additional weighted FTE funding, to the chairs of the House of Representatives Appropriations Committee and the Senate Committee on Appropriations and the Executive Office of the Governor by January 31, 2025.

APPROVED SALARY RATE 60,216,804

132	SALARIES AND BENEFITS	POSITIONS	949.00	
	FROM GENERAL REVENUE FUND . . . . .		31,027,282	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			8,742,372
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .			5,703,856
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .			3,516,335
	FROM FEDERAL GRANTS TRUST FUND . . . . .			17,360,381
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			3,876,504
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .			8,448,363
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .			91,301
	FROM OPERATING TRUST FUND . . . . .			348,468
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .			478,580
	FROM WORKING CAPITAL TRUST FUND . . . . .			6,917,490
133	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		257,794	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			149,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .			100,109
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .			44,160
	FROM FEDERAL GRANTS TRUST FUND . . . . .			473,937
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			235,298
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .			26,507
	FROM OPERATING TRUST FUND . . . . .			5,311
	FROM WORKING CAPITAL TRUST FUND . . . . .			61,251
134	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		3,513,120	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .			1,090,901
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .			133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .			898,664
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,888,663
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			514,776
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .			800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .			26,050
	FROM OPERATING TRUST FUND . . . . .			295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .			135,350



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM WORKING CAPITAL TRUST FUND . . . 706,077

From the funds provided in Specific Appropriation 134, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2024-2025 fiscal year.

From the funds in Specific Appropriation 134, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact which went into effect July 1, 2023.

135	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		6,000
	FROM OPERATING TRUST FUND . . . . .		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		3,150
	FROM WORKING CAPITAL TRUST FUND . . . . .		47,921

136	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	79,462,482	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		7,270,293

From the funds provided in Specific Appropriation 136, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 136, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

137	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	463,272	

138	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,965,599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		739,054
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		300,000
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,402,736
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		488,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,876,770

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM GRANTS AND DONATIONS TRUST FUND . . . . .	50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	405,405
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	14,009,208
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	19,893
FROM OPERATING TRUST FUND . . . . .	374,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	42,250
FROM WORKING CAPITAL TRUST FUND . . . . .	943,604

From the funds in Specific Appropriation 138, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 138, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 138, \$1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 138, \$50,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds provided in Specific Appropriation 138, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

From the funds in Specific Appropriation 138, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to procure a system to process grant applications from entities receiving state and/or federal funds.

From the funds in Specific Appropriation 138, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for maintenance and support cost for the School Choice Portal for Students and Parents pursuant to section 1001.10(10), Florida Statutes.

138A SPECIAL CATEGORIES

FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	725,000
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Funds in Specific Appropriation 138A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

139 SPECIAL CATEGORIES

CLOUD COMPUTING SERVICES FROM GENERAL REVENUE FUND . . . . .	6,500,000
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From the funds in Specific Appropriation 139, \$5,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 139, \$1,500,000 in recurring funds is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

140	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		200,000
141	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	139,753	59,495 32,310 9,120 99,318 16,135 24,304 418 1,154 1,735 39,021
142	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	117,227	22,720 22,927 12,346 77,843 9,691 46,728 321 3,034 1,891 27,991
143	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	5,968,936	1,803,817 1,344,917

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .	355,014	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	3,864,402	
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .	358,089	
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .	1,270,508	
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .	30,707	
	FROM OPERATING TRUST FUND . . . . .	98,614	
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .	72,904	
	FROM WORKING CAPITAL TRUST FUND . . . . .	1,295,014	
144	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	1,940,999	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,293
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		72,085
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .	5,265	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	28,264	
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .	822,208	
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .	42,045	
	FROM WORKING CAPITAL TRUST FUND . . . . .	4,384,980	
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	156,127,434	
	FROM TRUST FUNDS . . . . .		152,075,723
	TOTAL POSITIONS . . . . .	949.00	
	TOTAL ALL FUNDS . . . . .		308,203,157

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 145 through 162 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

145	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER		
	AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND . . . . .	20,576,930	

Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

146	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NURSING EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	46,000,000	

From the funds provided in Specific Appropriation 146, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

University of Florida.....	4,353,211
Florida State University.....	2,610,911
Florida A&M University.....	1,101,855
University of South Florida.....	6,518,113
Florida Atlantic University.....	3,744,706
University of West Florida.....	3,732,033
University of Central Florida.....	7,401,299
Florida International University.....	3,802,485
University of North Florida.....	3,587,052
Florida Gulf Coast University.....	3,148,335

From the funds provided in Specific Appropriation 146, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.

147 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EDUCATION AND GENERAL		
ACTIVITIES		
FROM GENERAL REVENUE FUND . . . . .	3,409,145,527	
FROM PHOSPHATE RESEARCH TRUST FUND .		5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2024-2025 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 156 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 147 through 162 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 147 from the General Revenue Fund, \$4,007,577,920 is allocated as follows:

University of Florida.....	725,497,428
Florida State University.....	622,764,018
Florida A&M University.....	121,975,003
University of South Florida.....	367,071,146
University of South Florida, St. Petersburg.....	34,856,907
University of South Florida, Sarasota/Manatee.....	20,216,515
Florida Atlantic University.....	181,877,499
University of West Florida.....	104,324,921
University of Central Florida.....	351,023,014
Florida International University.....	317,157,442
University of North Florida.....	142,959,184
Florida Gulf Coast University.....	131,938,485
New College of Florida.....	52,084,334
Florida Polytechnic University.....	45,011,725
State University Performance Based Incentives.....	645,000,000
State University Performance Based Recruitment and Retention Incentive.....	100,000,000
Johnson Matching Grant.....	335,000
Incentives for Programs of Strategic Emphasis.....	38,485,299

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (HF 1549) (SF 1005).....	5,000,000
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Funds provided in Specific Appropriation 147, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University Crestview Education Center.....	1,500,000
Florida Atlantic University Max Planck Scientific Fellowship Program.....	889,101
Florida International University FIUnique.....	3,900,000
Florida State University Student Veterans Center.....	500,000
University of North Florida Advanced Manufacturing & Materials Innovation.....	855,000
University of West Florida School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

From the funds in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University Max Planck Florida Scientific Fellows Program (MPFSFP) (HF 2095) (SF 1483).....	1,110,899
Florida International University Traffic Analytic Solution (HF 3662) (SF 3697).....	2,775,000
Florida Polytechnic University STEM Program Enhancements (SF 2090).....	3,000,000
Florida State University Boys and Girls State (HF 2234) (SF 1348).....	200,000
Florida Veterans Business Training (HF 1722) (SF 2786)....	38,706
Institute for Pediatric Rare Diseases (HF 2248) (SF 1670)..	5,000,000
Wakulla Springs Research (HF 3523) (SF 2827).....	750,000
University of Central Florida Individualized Readability Research Pilot Project (HF 1633) (SF 1467).....	1,000,000
Post Traumatic Stress Disorder Clinic for Florida Veterans & First Responders (HF 1798) (SF 1166).....	875,000
University of Florida Water Institute - Science and Economic Report (HF 2389) (SF 3645).....	500,000
Whitney Laboratory for Marine Bioscience (HF 3330) (SF 3234).....	1,200,000
University of South Florida St. Petersburg Trafficking in Persons (TIP) - Risk to Resilience Lab (HF 1885) (SF 3190).....	750,000
University of West Florida Developmental Laboratory School Feasibility Study (HF 2822) (SF 3152).....	750,000
Undergraduate Civil Engineering Program (HF 1364) (SF 1208).....	1,500,000
Water Quality Research Center - CEDB (SF 3166).....	5,000,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2024-2025 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 147, \$645,000,000 from the General Revenue Fund is provided for State University System Performance Based Incentives. The funds available for allocation to the universities

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

based on the performance funding model shall consist of the state's investment of \$350,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147, \$100,000,000 is provided for the State University System Performance-based Excellence Recognition Program. These funds should be allocated based on the Performance-based Funding Model maximum number of excellence points, using the data from the 2024 Accountability Plan, weighted by the number of full-time faculty and researchers employed in programs of strategic emphasis. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel.

From the funds in Specific Appropriation 147, the Board of Governors Foundation shall distribute \$335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Committee on Appropriations; the chair of the House of Representatives Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 147, \$38,485,299 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2024-2025 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in ten Programs of Strategic Emphasis and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 147, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State University Institute for Governance and Civics. The funds shall be used for the implementation of an online accurately depicted statewide history program adhering to all state standards.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of \$5,000,000 shall be used to provide scholarships to students.

From the funds in Specific Appropriation 147, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the New College of Florida to support specific operational enhancements as follows: \$10,000,000 for temporary student housing for Fiscal Year 2024-2025; \$2,000,000 for scholarships to support student recruitment; \$1,000,000 for improvements in campus security; and \$2,000,000 to support technology upgrades and improvements, academic coaches, and library resources. These funds shall be placed in reserve. The Board of Governors, on behalf of the New College of Florida, is authorized to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed business plan developed by the New College of Florida and approved by the Board of Governors which describes the institution's long-term student enrollment goals and how it will use the funding provided by the state to achieve these goals. The plan shall provide detailed descriptions of specific strategies, initiatives, and steps the institution will take over the next five years to increase its student enrollment count, while maintaining the high academic standards associated with the institution's role as Florida's designated Honors College. The plan shall include implementation timelines for identified strategies, estimated expenditures for each strategy, including the source of funds for the expenditures, and milestones for determining if the institution is making adequate progress towards achieving its student enrollment goals.

The Board of Governors, on behalf of the New College of Florida, shall submit quarterly status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. At a minimum, each status report must include the progress made to date for each implementation strategy identified in the business plan, the amount of funds expended by source that quarter for each strategy, the latest student enrollment counts, including updated end-of-year projections for the Fiscal Year 2024-2025 academic year, and any corrective actions or changes in strategies necessary, if any, to reach the milestones identified in the business plan.

From the funds provided in Specific Appropriation 147, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

From the funds provided in Specific Appropriation 147, \$250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds provided in Specific Appropriation 147, \$15,000,000 in recurring funds and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Adam Smith Center for Economic Freedom at Florida International University.

From the Funds in Specific Appropriation 147, \$35,000,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida - Florida Semiconductor Institute (SF 3263) for research and development initiatives.

148	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND . . . . .	13,421,847

From the funds in Specific Appropriation 148 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 148, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 148, \$835,347 in recurring funds is provided for the support of the Library Services and Distance



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

149 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND  
 MECHANICAL UNIVERSITY AND FLORIDA STATE  
 UNIVERSITY COLLEGE OF ENGINEERING  
 FROM GENERAL REVENUE FUND . . . . . 21,256,475

150 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM GENERAL REVENUE FUND . . . . . 187,658,303

From the funds in Specific Appropriation 150, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 150, nonrecurring funds are provided for the following appropriations projects:

University of Florida IFAS - Soil Regeneration & Conservation (HF 2922) (SF 2057).....	2,000,000
University of Florida IFAS - Wild Turkeys Statewide Initiative (HF 3069) (SF 1450).....	1,590,000

From the funds provided in Specific Appropriation 150, \$1,850,000 in nonrecurring funds from the General Revenue Fund is provided for Hickory Sink Strategic Ecosystem Land Acquisition (HF 3601) (SF 2061). If the University of Florida Board of Trustees does not approve the agreement to purchase the referenced site, the Board of Trustees, upon majority vote, may, subject to approval of the Board of Governors, use these funds to purchase a site within State of Florida for use that the Board of Trustees determines meets the needs and strategic goals of the University.

151 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF SOUTH  
 FLORIDA MEDICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 107,082,796

From the funds in Specific Appropriation 151, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

152 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
 HEALTH CENTER  
 FROM GENERAL REVENUE FUND . . . . . 131,046,162

From the funds in Specific Appropriation 152, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

University of Florida Health - Alzheimer's and Dementia Research (HF 1095) (SF 2658).....	4,250,000
University of Florida Health - Biomedical Innovation & Technology (HF 2616) (SF 2699).....	7,500,000
University of Florida Health Jacksonville - Forensic Interview Center (HF 3334) (SF 2039).....	500,000

152A AID TO LOCAL GOVERNMENTS  
 LASTINGER CENTER FOR LEARNING  
 FROM GENERAL REVENUE FUND . . . . . 58,180,571

Funds in Specific Appropriation 152A are provided to support the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics. The funds shall be provided to the administrator designated to administer the New Worlds Reading Initiative pursuant section 1003.485, Florida Statutes, and shall be allocated according to the guidelines below.

From the funds in Specific Appropriation 152A, \$3,000,000 in recurring funds is provided to the administrator to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The administrator shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 152A, \$18,430,571 in recurring funds is provided to the administrator to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement. Incentives for mathematics micro-credentials, early learning coalition personnel, and school district literacy coaches are contingent upon HB 1361 or similar legislation becoming law.

From the funds provided in Specific Appropriation 152A, \$1,750,000 in recurring funds is provided to the administrator for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds provided in Specific Appropriation 152A, \$1,000,000 in recurring funds is provided to the administrator to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law.

From the funds in Specific Appropriation 152A, \$30,000,000 in recurring funds is provided to the administrator to implement the New Worlds Tutoring program pursuant to section 1004.561, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law. These funds shall be distributed to school districts to implement the program in their respective districts or used by the administrator to provide direct support and services to districts as provided for in section 1004.561, Florida Statutes.

From the funds in Specific Appropriation 152A, \$4,000,000 in recurring funds is provided to the administrator to administer the programs and services provided for in section 1004.561, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law.

153	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	35,359,083
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154	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	32,314,672
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From the funds in Specific Appropriation 154, \$337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

From the funds in Specific Appropriation 154, \$500,000 in nonrecurring funds is provided for the University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (HF 2710) (SF 1165).

155	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	33,153,594
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 155, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

156 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND . . . . . 16,747,039

157 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
FROM GENERAL REVENUE FUND . . . . . 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 157 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 157 shall be allocated as follows:

Table listing university allocations for Specific Appropriation 157, including University of Florida (1,737,381), Florida State University (1,467,667), Florida A&M University (624,417), University of South Florida (801,368), Florida Atlantic University (399,658), University of West Florida (157,766), University of Central Florida (858,405), Florida International University (540,666), University of North Florida (200,570), Florida Gulf Coast University (98,073), New College of Florida (204,407), and Florida Polytechnic University (50,000).

158 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND . . . . . 12,484,565

From the funds provided in Specific Appropriation 158, a maximum of \$2,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 158 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

159 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION
FROM GENERAL REVENUE FUND . . . . . 7,339,184

The funds in Specific Appropriation 159 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

160 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND . . . . . 35,500,000

From the funds in Specific Appropriation 160, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 160, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds provided in Specific Appropriation 160, \$25,000,000 in recurring funds are provided to the University of South Florida to implement the provisions of section 1004.444, Florida Statutes.

161	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	24,758,916	
	FROM PHOSPHATE RESEARCH TRUST FUND . . . . .		3,069

162	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	20,116,736	

From the funds provided in Specific Appropriation 162, a maximum of \$2,800,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of \$750,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.

162A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND . . . . .	38,650,000	

From the funds in Specific Appropriation 162A, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida 4-H: Camp Cherry Lake Outdoor Learning Center Facilities (HF 1254) (SF 1526).....	900,000
University of Florida Health Alzheimer's and Dementia Research (HF 1095) (SF 2658).....	750,000

From the funds provided in Specific Appropriation 162A, \$37,000,000 in nonrecurring funds from the General Revenue Fund is provided for Hickory Sink Strategic Ecosystem Land Acquisition (HF 3601) (SF 2061). If the University of Florida Board of Trustees does not approve the agreement to purchase the referenced site, the Board of Trustees, upon majority vote, may, subject to approval of the Board of Governors, use these funds to purchase a site within State of Florida for use that the Board of Trustees determines meets the needs and strategic goals of the University.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND . . . . .	4,257,932,778	
FROM TRUST FUNDS . . . . .		5,237,977
TOTAL ALL FUNDS . . . . .		4,263,170,755

BOARD OF GOVERNORS

APPROVED SALARY RATE 6,468,100

163	SALARIES AND BENEFITS POSITIONS	69.00	
	FROM GENERAL REVENUE FUND . . . . .	7,802,696	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		954,566

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

164	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,371	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		18,948
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		6,315
165	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	736,982	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		144,799
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		12,000
166	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		5,950
167	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,034,903	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,000
168	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,329	
169	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,901	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		17,472
170	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	361,633	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND . . . . .	16,037,597	
	FROM TRUST FUNDS . . . . .		1,233,050
	TOTAL POSITIONS . . . . .	69.00	
	TOTAL ALL FUNDS . . . . .		17,270,647
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND . . . . .	22,850,936,472	
	FROM TRUST FUNDS . . . . .		6,742,390,700
	TOTAL POSITIONS . . . . .	2,289.75	
	TOTAL ALL FUNDS . . . . .		29,593,327,172
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND . . . . .	608,914,373	
	FROM TRUST FUNDS . . . . .		1,104,531,239

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND . . . . .	15,420,823,819	
FROM TRUST FUNDS . . . . .		4,309,700,680
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND . . . . .	1,474,880,087	
FROM TRUST FUNDS . . . . .		258,926,426
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND . . . . .	4,257,932,778	
FROM TRUST FUNDS . . . . .		666,663,279
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND . . . . .	1,088,385,415	
FROM TRUST FUNDS . . . . .		2,905,369,076
EDUCATION RECAP		
FROM GENERAL REVENUE FUND . . . . .	22,850,936,472	
FROM TRUST FUNDS . . . . .		9,245,190,700
TOTAL POSITIONS . . . . .	2,289.75	
TOTAL ALL FUNDS . . . . .		32,096,127,172
TOTAL APPROVED SALARY RATE . . . . .	132,259,654	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	17,067,469	
171	SALARIES AND BENEFITS	POSITIONS	271.00
	FROM GENERAL REVENUE FUND . . . . .		4,227,657
	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,867,332
172	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	744,025	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,351,077
173	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	302,216	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,288,899
174	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		376,539
175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	108,789	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,582,799
From the funds in Specific Appropriation 175, \$400,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.			
175A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		400,000
Funds in Specific Appropriation 175A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
177	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,251	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		126,715
178	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,346	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		193,232
179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,643	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		77,868
180	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,399,977

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	5,439,927	
FROM TRUST FUNDS . . . . .		34,664,438
TOTAL POSITIONS . . . . .	271.00	
TOTAL ALL FUNDS . . . . .		40,104,365

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 181 through 186, \$361,207 from the General Revenue Fund and \$864,184 from the Medical Care Trust Fund are provided to increase the income eligibility threshold for coverage under the Florida KidCare program. The Agency for Health Care Administration shall seek federal approval to implement changes to the program.

181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	87,926,049	
	FROM MEDICAL CARE TRUST FUND . . . . .		206,656,855

Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2023-2024 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

182	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,557,753	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		354,805
	FROM MEDICAL CARE TRUST FUND . . . . .		3,662,117

183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	5,809,869	
	FROM MEDICAL CARE TRUST FUND . . . . .		13,614,052

184	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,764,609	
	FROM MEDICAL CARE TRUST FUND . . . . .		22,953,340

Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.76 per member per month.

185	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND . . . . .	24,163,281	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,607,746
	FROM MEDICAL CARE TRUST FUND . . . . .		56,781,484

186	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	101,085,392	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,420,755
	FROM MEDICAL CARE TRUST FUND . . . . .		237,583,239



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TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND . . . . .	230,306,953	
FROM TRUST FUNDS . . . . .		556,634,393
TOTAL ALL FUNDS . . . . .		786,941,346

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	38,942,348	
187 SALARIES AND BENEFITS POSITIONS 661.50		
FROM GENERAL REVENUE FUND . . . . .	5,068,172	
FROM MEDICAL CARE TRUST FUND . . . . .		51,799,130
188 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	141,475	
FROM MEDICAL CARE TRUST FUND . . . . .		2,407,037
189 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	938,005	
FROM MEDICAL CARE TRUST FUND . . . . .		6,872,783
190 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	45,391	
FROM MEDICAL CARE TRUST FUND . . . . .		221,266
191 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	50,000	
192 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	25,830	
FROM MEDICAL CARE TRUST FUND . . . . .		25,830
193 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	827,653	
FROM MEDICAL CARE TRUST FUND . . . . .		1,129,095
194 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	33,825,328	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,070,535
FROM MEDICAL CARE TRUST FUND . . . . .		78,674,682

In order to preserve the limits of Specific Appropriation 194, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 194, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 194, the agency shall develop a report proposing alternative reimbursement rate methodologies for Adult Day Training services provided under the Home and Community Based Waiver at the Agency for Persons with Disabilities, to include reimbursement at a monthly rate. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 6, 2025.

From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to redesign the reimbursement methodology for private duty nursing services. The revised methodology shall be budget neutral and designed to appropriately reimburse

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providers on a scale that reflects differences in acuity and other circumstances affecting the availability of private duty nurses, including the severity of condition, the duration and timing of private duty nursing hours required, and other appropriate factors. The agency shall submit the proposed reimbursement model to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by August 1, 2024.

From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to develop and implement a tiered reimbursement model for the Florida Medicaid Statewide Inpatient Psychiatric Program. The tiered reimbursement model shall be budget neutral and based on at least three but no more than six tiers to account for differing levels of care necessitated by patient disease complexity and behavior acuity. The agency shall submit the proposed reimbursement model to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by August 1, 2024.

From the funds in Specific Appropriation 194, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to UF Health Jacksonville for operational support (HF 1509) (SF 3597).

From the funds in Specific Appropriation 194, \$3,100,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a private sector provider to review Medicaid enrollment data to identify opportunities to improve enrollee health care outcomes and reduce health care costs in the Statewide Medicaid Managed Care Program. The contract shall require the private sector provider to assess, at a minimum, population health, medical/pharmacy expenses, network performance, non-clinical determinants, digital health programs, emerging risks, provider value, and holistic benefit impacts. The vendor may use a secure cloud-based platform to aggregate data and provide advanced cohort analysis to the agency through an interactive dashboard. The vendor must have experience reviewing enrollee data and shall not be a managed care organization or contracted with a managed care organization.

From the funds in Specific Appropriation 194, \$500,000 in nonrecurring funds from the General Revenue Fund, and \$500,000 in nonrecurring funds from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to competitively procure an assessment of affiliated entity payment transactions in the Medicaid Program for medical benefit and administrative costs as reported for purposes of the 2020, 2021, and 2022 Achieved Savings Rebate Program. The baseline assessment, at a minimum, shall include the amount and associated percentage of affiliated entity payments within the medical loss ratio and the payment deviation percentages and associated amounts at the Healthcare Common Procedure Code level for affiliated entities as compared to non-affiliated entities. The agency shall submit the report by December 31, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

From the funds in Specific Appropriation 194, \$125,000 in nonrecurring funds from the General Revenue Fund, and \$125,000 in nonrecurring funds from the Medical Care Trust Fund are appropriated for the Agency for Health Care Administration to conduct a review and provide a written report, to be published on their website, that identifies the total number of Medicaid enrollees with maternal and infant mortality. The agency shall develop the report in consultation with the Florida Medical School Quality Network, created under section 409.975(2), Florida Statutes. The agency shall identify enrollees who have died in childbirth or near birth and shall provide detailed information including, but not limited to: age and population demographics, health care utilization patterns, and all prenatal and post-natal services provided. The agency may also seek data from other entities that have maternal and fetal mortality data. The agency shall submit the report to the Governor, the President of the Senate, the Speaker of the House of Representatives and the Florida Department of Health Office of Minority Health and Health Equity by December 1, 2024.

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195	SPECIAL CATEGORIES		
	CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		15,000,000

Funds in Specific Appropriation 195 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

196	SPECIAL CATEGORIES		
	FLORIDA HEALTH CARE CONNECTION (FX)		
	FROM GENERAL REVENUE FUND . . . . .	14,397,843	
	FROM MEDICAL CARE TRUST FUND . . . . .		77,684,981

Funds in Specific Appropriation 196 are provided to the Agency for Health Care Administration for the Florida Health Care Connections (FX) project. The funds are contingent upon HB 5003 becoming a law, which provides for the replacement of the Florida Medicaid Management Information System (FMMIS) and fiscal agent operations.

From the funds in Specific Appropriation 196, the following maximum amounts are appropriated solely and exclusively for these project components, of which the agency shall prioritize for the operations of FX components in production or planned for delivery in Fiscal Year 2024-25:

FX Enterprise Project Services and Hardware/Software	
Renewals.....	\$17,828,703
Integration Services/Integration Platform.....	\$13,694,981
Enterprise Data Warehouse and Data Governance.....	\$14,427,660
Provider Services.....	\$7,285,601
Unified Operations Center.....	\$25,868,222
Strategic Enterprise Advisory Services.....	\$2,000,000
Independent Verification & Validation Services (IV&V)...	\$3,230,996
Staff Augmentation Subject Matter Expertise and Support Services.....	\$7,746,661

Of these funds, 75 percent of each project component shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon (1) executed contract amendments that demonstrate detailed long-term planning through the use of fixed price deliverables with no provision for the use of task orders, (2) submission of current monthly project status reports, and (3) approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025 for each project component. The operational work plan must include project activities needed to address all findings in the 2024 FX Special Assessment Report. IV&V services shall include: (1) oversight of all agency staff and vendor work needed to implement the project; (2) an annual, comprehensive assessment of the project schedule(s); and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. Monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The IV&V contract shall require that all deliverables, including supporting weekly or bi-weekly reports, be simultaneously provided to the agency, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Within 20 days after each preceding month, the agency shall submit a monthly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. Advisory

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services contracts executed to provide overall FX strategic planning, program management, and project management activities shall not be leveraged to purchase services with funds provided for other FX project components. The agency must competitively procure any additional project support services.

197	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,172,571	
	FROM MEDICAL CARE TRUST FUND . . . . .		53,677,531
198	SPECIAL CATEGORIES MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,403,348
199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	192,955	
	FROM MEDICAL CARE TRUST FUND . . . . .		246,161
200	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	26,165	
	FROM MEDICAL CARE TRUST FUND . . . . .		180,663
201	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	79,573	
	FROM MEDICAL CARE TRUST FUND . . . . .		173,997
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	71,884,864	
	FROM TRUST FUNDS . . . . .		296,567,039
	TOTAL POSITIONS . . . . .	661.50	
	TOTAL ALL FUNDS . . . . .		368,451,903

MEDICAID SERVICES TO INDIVIDUALS

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable

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under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 202 through 229, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

The Agency for Health Care Administration shall develop a plan to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's

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health home for purposes of providing health home services. The plan must provide recommendations for specific outcome measures and verify that there are no duplication of services currently provided within the Medicaid Program.

The Agency for Health Care Administration shall seek federal waiver approval from the federal Centers for Medicare and Medicaid Services to expand federal financial participation for services provided to Medicaid-eligible individuals residing in an institution for mental disease (IMD). The agency shall coordinate with the Department of Children and Families to design additional services to be included in the waiver that will reduce the need for IMD services. The agency shall submit an implementation plan and estimated fiscal impact to the Governor, President of the Senate, and Speaker of the House of Representatives no later than March 1, 2025.

202	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	12,975	
	FROM MEDICAL CARE TRUST FUND . . . . .		17,553
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		701
203	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	683,853,259	
	FROM MEDICAL CARE TRUST FUND . . . . .		936,532,843
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		20,594
204	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND . . . . .	39,771	
	FROM MEDICAL CARE TRUST FUND . . . . .		53,523
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		860
205	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000

Funds in Specific Appropriation 205 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

206	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,905,951	
	FROM MEDICAL CARE TRUST FUND . . . . .		36,209,111
207	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	94,825,454	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		93,927,509
	FROM MEDICAL CARE TRUST FUND . . . . .		253,238,522

From the funds in Specific Appropriation 207, \$81,457,766 from the General Revenue Fund, \$42,630,000 from the Grants and Donations Trust Fund, and \$166,993,083 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology;

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general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 207, \$12,789,000 from the General Revenue Fund and \$17,211,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by April 1, 2025.

From the funds in Specific Appropriation 207, \$28,135,800 from the Grants and Donations Trust Fund and \$37,864,200 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$29,850,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$8,739,150 from the Grants and Donations Trust Fund and \$11,760,850 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per all the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$1,827,761 from the Grants and Donations Trust Fund and \$2,459,739 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region 4. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers

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under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$10,145,940 from the Grants and Donations Trust Fund and \$13,654,060 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2022 Florida Hospital Uniform Reporting System data as of October 1, 2023. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$1,875,720 from the Grants and Donations Trust Fund and \$2,524,280 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education or a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$573,138 in nonrecurring funds from the Grants and Donations Trust Fund, and \$771,309 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network, Inc. to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (HF 2011) (SF 1083).

From the funds in Specific Appropriation 207, \$578,688 in nonrecurring funds from the General Revenue Fund is provided for the Ascension Sacred Heart Nurse Registry Program (HF 2806) (SF 1197).



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208	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	213,538,822	
	FROM HEALTH CARE TRUST FUND . . . . .		42,300,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		13,360,493
	FROM MEDICAL CARE TRUST FUND . . . . .		426,635,515
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND . . . . .		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND .		4,488,775

From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 208 and 214, \$3,472,386 from the General Revenue Fund and \$4,673,019 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 208 and 211, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 208 and contingent upon SB 7016, or similar legislation becoming a law, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate.....	3,594.67
Neonates Service Adjustor Severity Level 1 .....	1.0
Neonates Service Adjustor Severity Level 2 .....	1.52
Neonates Service Adjustor Severity Level 3 .....	2.310
Neonates Service Adjustor Severity Level 4 .....	2.310
Neonatal, Pediatric, Transplant Pediatric, Mental	
Health and Rehab DRGs:	
Severity Level 1 .....	1.0
Severity Level 2 .....	1.52
Severity Level 3 .....	2.310
Severity Level 4 .....	2.310
Normal Newborn DRGs:	
Severity Level 1 .....	1.419
Severity Level 2 .....	1.419
Severity Level 3 .....	2.049
Severity Level 4 .....	2.363
Obstetrics DRGs:	
Severity Level 1 .....	1.419
Severity Level 2 .....	1.419
Severity Level 3 .....	2.049
Severity Level 4 .....	2.363
Outlier Threshold .....	\$60,000
Free Standing Rehabilitation Provider Adjustor .....	2.819
Rural Provider Adjustor .....	2.402
Long Term Acute Care (LTAC) Provider Adjustor .....	2.232
High Medicaid Provider Adjustor .....	2.113
Marginal Cost Percentage .....	60%
Marginal Cost Percentage for Pediatric Claims	
Severity Levels 3 or 4 .....	80%
Marginal Cost Percentage for Neonates Claims	
Severity Levels 3 or 4 .....	80%
Marginal Cost Percentage for Transplant Pediatric	
Claims Severity Levels 3 or 4 .....	80%

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Documentation and Coding Adjustment (per year).....	1/3 of 1%
Level I Trauma Add On .....	17%
Level II or Level II and Pediatric Add On .....	11%
Pediatric Trauma Add On .....	4%

From the funds in Specific Appropriations 208, 211, and 215, \$36,187,179 from the General Revenue Fund and \$48,699,471 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2024, for a term of the entire fiscal year at a minimum.

209	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND . . . . .	8,250,551	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,294,800

The funds in Specific Appropriation 209 are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program. The Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 209, \$1,705,200 in nonrecurring funds from the General Revenue Fund, and \$2,294,800 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Health Care Pensacola (HF 1439) (SF 3148). The Agency for Health Care Administration shall include Baptist Health Care Pensacola in the agency's proposed Disproportionate Share Hospital distribution model.

210	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	1,286,482	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,731,303

211	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	42,900,252	
	FROM MEDICAL CARE TRUST FUND . . . . .		85,867,273
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,796,870

From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate.....	\$237.14
Hospital Outpatient Base Rate.....	\$390.01
Rural Hospital Provider Adjustor.....	1.5328
High Medicaid Provider Adjustor.....	2.0930
Documentation and Coding Adjustment.....	0%

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212	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	169,689,863	
	FROM HEALTH CARE TRUST FUND . . . . .		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,743,862
	FROM MEDICAL CARE TRUST FUND . . . . .		305,515,555
	FROM REFUGEE ASSISTANCE TRUST FUND .		33,654,820

Funds in Specific Appropriation 212 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 212 and 215, \$400,000 from the Grants and Donations Trust Fund and \$538,306 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 212 and 227, \$19,329,084 from the Grants and Donations Trust Fund and \$26,012,422 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 212, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,653,237 from the Medical Care Trust Fund being provided in Specific Appropriation 384.

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From the funds in Specific Appropriations 212, 226, and 227, \$105,607,656 in recurring funds from the General Revenue Fund and \$142,205,827 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a nursing home reimbursement rate increase, effective October 1, 2024.

From the funds in Specific Appropriations 212 and 215, \$2,353,497 in recurring funds from the General Revenue Fund and \$3,167,256 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Ground Ambulance Emergency Medical Transportation, effective October 1, 2024. Health plans that participate in the Statewide Medicaid managed Care program must pass through the fee increase to Ground Ambulance Emergency Medical Transportation providers.

From the funds in Specific Appropriations 212 and 215, \$159,714 in recurring funds from the General Revenue Fund and \$214,937 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Air Ambulance Emergency Medical Transportation, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Air Ambulance Emergency Medical Transportation providers.

From the funds in Specific Appropriations 212 and 215, \$521,396 in recurring funds from the General Revenue Fund and \$701,676 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Early Intervention Services, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Early Intervention Service providers.

From the funds in Specific Appropriations 212 and 215, \$200,321 in recurring funds from the General Revenue Fund and \$269,585 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Medical Foster Care providers, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Medical Foster Care providers.

From the funds in Specific Appropriations 212 and 215, \$133,012 in recurring funds from the General Revenue Fund and \$179,003 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Therapeutic Group Home providers, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Therapeutic Group Home providers.

From the funds in Specific Appropriations 212 and 215, \$8,089,437 in recurring funds from the General Revenue Fund and \$10,886,488 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Federally Qualifies Heath Centers and Rural Health Clinics that are below the 2023 State Prospective Payment System rate average. This reimbursement rate increase is effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to applicable Federally Qualified Health Centers and Rural Health Clinics.

From the funds provided in Specific Appropriation 212, the funds provided to increase physical, occupational, and speech therapy reimbursement rates shall be passed from the health plans to the providers. Health plans will increase payments to providers paid under a fee-for-service arrangement by the same increment as was applied in the updated physical, occupation and speech therapy fee schedules. Health plans will increase payments to providers who participate with them in a capitated arrangement by passing the same percentage increment to those providers via a per member per month rate increase to the capitated provider and/or specialty network subcontractor. Capitated providers and/or specialty network subcontractors shall be required to pass through the increase to their contracted individual providers via a commensurate increase.

213	SPECIAL CATEGORIES	
	PERSONAL CARE SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	69,136,321

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FROM MEDICAL CARE TRUST FUND . . . . 93,321,819

214 SPECIAL CATEGORIES

PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 63,782,455  
 FROM HEALTH CARE TRUST FUND . . . . . 3,543,106  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 15,898,906  
 FROM MEDICAL CARE TRUST FUND . . . . . 121,747,136  
 FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . 7,114,334  
 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 3,256,531

From the funds in Specific Appropriations 214 and 215, \$18,367,330 in recurring funds from the General Revenue Fund and \$24,718,128 in recurring funds from the Medical Care Trust Fund are provided to increase reimbursement rates to ensure all physicians providing pediatric care are paid, at a minimum, the Medicare rate. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to physicians providing pediatric care. The rate increase is effective October 1, 2024.

From the funds in Specific Appropriations 214 and 215, \$3,522,370 in recurring funds from the General Revenue Fund and \$4,740,287 in recurring funds from the Medical Care Trust Fund shall be used to reimburse interprofessional collaboration and/or collaborative care management services provided by primary care providers and behavioral health care providers.

215 SPECIAL CATEGORIES

PREPAID HEALTH PLANS  
 FROM GENERAL REVENUE FUND . . . . . 4,689,356,012  
 FROM HEALTH CARE TRUST FUND . . . . . 244,859,130  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 272,170,200  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,707,906,033  
 FROM MEDICAL CARE TRUST FUND . . . . . 8,160,450,132  
 FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . . 1,088,690,854  
 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 135,554,383

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 215 and 216, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriation 215, \$1,500,000 from the General Revenue Fund and \$2,018,649 from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.

From the funds in Specific Appropriation 215, the Agency for Health Care Administration is authorized to add U.S. Food and Drug

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Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

From the funds in Specific Appropriations 215 and 218, \$3,209,130 in recurring funds from the General Revenue Fund, \$66,003 in recurring funds from the Refugee Assistance Trust Fund, and \$4,318,740 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase rates paid for the Statewide Inpatient Psychiatric Program, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Statewide Inpatient Psychiatric Program providers.

From the funds in Specific Appropriation 215, \$1,278,900 from the General Revenue Fund and \$1,721,100 from the Medical Care Trust Fund are provided to increase reimbursement, effective October 1, 2024, to support value-based pediatric behavioral health services provided in an office setting by pediatric group practices that are contracted for significant risk-based Medicaid value-based purchasing agreements with at least 50 locations and for medically fragile children receiving services in a nursing facility under Part II of chapter 400, Florida Statutes.

216	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	39,729,711	
	FROM HEALTH CARE TRUST FUND . . . . .		23,416,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		260,344,304
	FROM MEDICAL CARE TRUST FUND . . . . .		30,446,487
	FROM REFUGEE ASSISTANCE TRUST FUND .		3,964,117

217	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,036,898,516	

218	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	91,633	
	FROM MEDICAL CARE TRUST FUND . . . . .		129,561

The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

219	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,056,284,693	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,593,081,825

220	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
	FROM MEDICAL CARE TRUST FUND . . . . .		103,886,947

From the funds in Specific Appropriation 220, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

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TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND . . . . .	8,209,256,290	
FROM TRUST FUNDS . . . . .		17,184,232,134
TOTAL ALL FUNDS . . . . .		25,393,488,424

MEDICAID LONG TERM CARE

221 SPECIAL CATEGORIES		
ASSISTIVE CARE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,283,762	
FROM MEDICAL CARE TRUST FUND . . . . .		1,727,643

From the funds in Specific Appropriations 221 and 227, \$539,759 in recurring funds from the General Revenue Fund and \$726,388 in recurring funds from the Medical Care Trust Fund are provide to the Agency for Health Care Administration to increase rates paid for the Assistive Care Services, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Assistive Care service providers.

222 SPECIAL CATEGORIES		
PILOT PROGRAM FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES		
FROM GENERAL REVENUE FUND . . . . .	16,360,769	
FROM MEDICAL CARE TRUST FUND . . . . .		22,017,765

The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. The Agency for Persons with Disabilities shall determine eligibility for enrollment in the pilot. Funds are provided to support the enrollment of individuals in Region I and Region D who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. The agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.98, Florida Statutes. The blended rate shall be used as the basis for reimbursement to one or more qualified long-term care plans to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.

223 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	190,309	
FROM MEDICAL CARE TRUST FUND . . . . .		256,112

224 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
FROM MEDICAL CARE TRUST FUND . . . . .		75,010,347

From the funds in Specific Appropriations 224, 225, 226, 227, and 228, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 247 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

225 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
FROM GENERAL REVENUE FUND . . . . .	173,211,693	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		27,060,042
FROM MEDICAL CARE TRUST FUND . . . . .		269,518,869

From the funds in Specific Appropriation 225, \$27,060,042 from the

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Grants and Donations Trust Fund and \$36,416,482 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

226	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	51,751,894	
	FROM HEALTH CARE TRUST FUND . . . . .		16,729,472
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		29,921,212
	FROM MEDICAL CARE TRUST FUND . . . . .		132,426,833

From the funds in Specific Appropriation 226, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 223 specifically for slots under the Model Waiver and Specific Appropriation 227 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 226 and 227, \$446,001,861 from the Grants and Donations Trust Fund and \$600,214,092 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

227	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	2,180,941,997	
	FROM HEALTH CARE TRUST FUND . . . . .		308,100,403
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		435,494,210
	FROM MEDICAL CARE TRUST FUND . . . . .		3,941,618,000

228	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		3,182,996

229	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND . . . . .	127,675,339	
	FROM MEDICAL CARE TRUST FUND . . . . .		171,821,114

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 229 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

Any entity who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the



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Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 229, \$1,918,956 in recurring funds from the General Revenue Fund and \$2,582,466 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All-Inclusive Care for the Elderly (PACE) slots in Pinellas County for a not-for-profit hospice organization operating PACE programs in Pinellas, Hillsborough, and Manatee counties, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,665,780 from the General Revenue Fund and \$2,241,750 from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All Inclusive Care for the Elderly (PACE) slots in Charlotte County, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,973,001 from the General Revenue Fund and \$2,655,197 from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All Inclusive Care for the Elderly (PACE) slots in Hillsborough County for a not-for-profit hospice organization operating PACE programs in Pinellas, Hillsborough, and Manatee counties, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,973,001 from the General Revenue Fund and \$2,655,197 from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All Inclusive Care for the Elderly (PACE) slots in Citrus County, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,040,564 from the General Revenue Fund and \$1,400,356 from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots for a PACE Program owned by a non-profit organization with 14 owned and managed programs, to provide services to frail and elderly persons who reside in Escambia, Okaloosa and Santa Rosa Counties, as authorized by section 16 of chapter 2021-41, Laws of Florida, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$967,530 from the General Revenue Fund and \$1,302,068 funds from the Medical Care Trust Fund are provided to fund 50 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Seminole and Volusia Counties, as submitted to the Agency for Health Care Administration in 2022, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,067,363 from the General Revenue Fund and \$1,436,420 funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Broward County, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,011,428 in recurring funds from the General Revenue Fund and \$1,361,146 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Miami-Dade County, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$241,883 from the

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General Revenue Fund and \$325,517 funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Marion County, effective April 1, 2025.

From the funds in Specific Appropriation 229, \$241,883 from the General Revenue Fund and \$325,517 funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Polk County, effective April 1, 2025.

From the funds in Specific Appropriation 229, \$543,021 from the General Revenue Fund and \$730,780 funds from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All-Inclusive Care for the Elderly (PACE) slots in Palm Beach County, as authorized by section 21 of chapter 2017-129, Laws of Florida, effective April 1, 2025.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	2,551,415,763	
FROM TRUST FUNDS . . . . .		5,434,885,018
TOTAL ALL FUNDS . . . . .		7,986,300,781

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	36,172,518	
230 SALARIES AND BENEFITS POSITIONS	683.50	
FROM HEALTH CARE TRUST FUND . . . . .		51,800,409
231 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND . . . . .		1,994,646
FROM QUALITY OF LONG-TERM CARE		
FACILITY IMPROVEMENT TRUST FUND . . . . .		78,501
232 EXPENSES		
FROM HEALTH CARE TRUST FUND . . . . .		7,455,868
233 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HEALTH CARE TRUST FUND . . . . .		191,000
234 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM HEALTH CARE TRUST FUND . . . . .		165,397
235 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	250,000	
FROM HEALTH CARE TRUST FUND . . . . .		12,285,132
FROM QUALITY OF LONG-TERM CARE		
FACILITY IMPROVEMENT TRUST FUND . . . . .		5,924,096

From the funds in Specific Appropriation 235, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2025 for Fiscal Year 2024-2025 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 235, \$750,000 in nonrecurring funds from the Health Care Trust Fund is provided to modernize and improve accessibility of MyFloridaHealthFinder health care information website administered by the Agency for Health Care Administration.

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From the funds in Specific Appropriation 235, \$750,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure an independent study of the agency's health care data and price transparency tools. The study, at a minimum, shall: i) report, for each of the last three state fiscal years, all costs incurred for such tools, and review current development and redesign efforts, including contract compliance; ii) evaluate the utility of the data and associated tools, considering national best practices; iii) assess the percentage of covered lives and claims data available in the Florida All-Payers Claims Database, as compared to the state's overall health insurance profile, by plan type, payor type, line of business, ERISA designation, and individual, small, and large group type; iv) evaluate the availability and usefulness of county level data by distinct health care bundle and the extent to which data limitations impact the ability of the tools to inform health care decisions by consumers, the public sector, employers and researchers; and v) provide a trend analysis of the website engagement metrics including top data comparisons and searches. The agency shall submit the study by December 31, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

236	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND . . . . .		388,978
237	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND . . . . .		140,269
238	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND . . . . .		233,509
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	250,000	80,657,805
	TOTAL POSITIONS . . . . .	683.50	
	TOTAL ALL FUNDS . . . . .		80,907,805
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	11,068,553,797	23,587,640,827
	TOTAL POSITIONS . . . . .	1,616.00	
	TOTAL ALL FUNDS . . . . .		34,656,194,624
	TOTAL APPROVED SALARY RATE . . . . .	92,182,335	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	24,922,366	
239	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	488.00 20,646,830	13,313,967 2,099,130
240	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	2,803,652	2,512,411 176,557
241	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,050,559	

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FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,260,030
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	193,061

242 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	9,060

243 SPECIAL CATEGORIES	
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS	
FROM GENERAL REVENUE FUND . . . . .	3,580,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	10,106,771

Funds in Specific Appropriation 243 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

244 SPECIAL CATEGORIES	
ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED	
FROM GENERAL REVENUE FUND . . . . .	2,639,201

From the funds in Specific Appropriation 244, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$169.78 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$169.78. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

245 SPECIAL CATEGORIES	
GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED	
FROM GENERAL REVENUE FUND . . . . .	11,500,000

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 245 shall be used by the agency to administer the program until such contract can be executed.

246 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	4,039,252
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	4,103,187
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	32,018

From the funds in Specific Appropriation 246, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the Agency for Persons with Disabilities to conduct an actuarial analysis to determine the appropriate annual per person cap for an Adult Pathways Waiver that would offer a limited array of services to help address intermediate levels of need for individuals as they transition to adulthood.

The agency shall submit the results of the actuarial analysis to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 31, 2024.

From the funds in Specific Appropriation 246, the nonrecurring sum of \$3,267,865 from the General Revenue Fund and \$3,267,865 from the Operations and Maintenance Trust Fund is provided for the Agency of Persons with Disabilities to contract for the provision of a Dually

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Diagnosed Pilot Program in Broward, Orange, Hillsborough and Leon counties, to support individuals who are dually diagnosed with mental health and developmental disabilities.

The agency shall submit a pilot program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 31, 2024. The status report must include, but is not limited to, the number of clients served, number of individuals that avoided crisis stabilization unit (CSU) admissions when the mobile response team (MRT) was initiated, length of a CSU stay for individuals seen by the MRT, placement after a CSU stay, number of training sessions provided, number of unique individuals that attended a training, and the number of unique sessions each individual attended.

246A SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 16,814,206

From the funds in Specific Appropriation 246A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Area Stage Inc. - Neurodiverse Performing Arts Disability Therapy Program (HF 2890) (SF 1707).....	175,000
Association for the Development of the Exceptional - Culinary Academy and Senior Program (HF 1136) (SF 1972).	400,000
Chabad of Kendall - Community and Anti-Semitic Safety Program (HF 1336) (SF 1594).....	1,800,000
Challenge Enterprises of North Florida - Club Challenge (HF 3603) (SF 1574).....	275,000
DNA Comprehensive Therapy Services - Care Model (HF 2665) (SF 3283).....	1,967,000
Easterseals Better Together (HF 2772) (SF 1147).....	3,500,000
Easterseals Better Together - Volusia (HF 2771) (SF 1148).	3,000,000
Els for Autism Foundation - Specialized Autism Recreation Complex and Hurricane Shelter (HF 2255) (SF 2365).....	100,000
Independence Landing - Workforce Development for Persons with Disabilities (HF 1253) (SF 2277).....	500,000
Independence Landing - Workforce Training Facility for Persons with Disabilities (HF 1252) (SF 2276).....	200,000
Island Dolphin Care - 100 Families Project (HF 2236) (SF 3421).....	50,000
JAFCO Children's Ability Center (HF 1167) (SF 1017).....	475,000
Joshua's House Foundation - Bilingual Vocational Pilot Program (HF 1025) (SF 1657).....	306,500
Key Center Foundation, Inc. - Career Exploration for Adults with Intellectual and Developmental Disabilities (HF 3266) (SF 1354).....	180,000
Miami Learning Experience School Job Readiness Program (HF 1476) (SF 3460).....	395,318
Monroe Association for REMARCable Citizens - Supported Employment (HF 1089) (SF 1130).....	150,000
Operation G.R.O.W. (HF 1295) (SF 1018).....	496,688
Our Pride Academy (HF 2840) (SF 1419).....	600,000
Quantum Leap Farm: Equine-Assisted Therapy For Special Needs Children (HF 2668) (SF 1461).....	128,700
Shalom Orlando - Yarmuth Family Kitchen (HF 2254) (SF 2885).....	5,000
STARability Foundation - Trailblazer Academy and Employment Readiness (HF 2678) (SF 3504).....	150,000
The Arc Gateway - Enrichment Adult Day Training Services (HF 1425) (SF 1212).....	400,000
The Arc Jacksonville Career Paths and Career Campus (HF 1284) (SF 1928).....	340,000
The Arc of Bradford County Work Opportunities Expansion (HF 3424) (SF 1840).....	500,000
The Arc of Putnam County - Handicap Transport Vehicles (HF 3633) (SF 3334).....	500,000
Thrive Academy - Supported Living (HF 2591) (SF 2867).....	120,000
Village of Key Biscayne Special Needs Program Support (HF 2269) (SF 1610).....	100,000

247 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER  
FROM GENERAL REVENUE FUND . . . . . 869,653,265

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FROM OPERATIONS AND MAINTENANCE	
TRUST FUND . . . . .	1,170,349,708

Funds in Specific Appropriation 247 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 247, \$27,616,625 in recurring funds from the General Revenue Fund and \$37,165,512 in recurring funds from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.

From the funds in Specific Appropriation 247, the sum of \$7,200,000 from the General Revenue Fund and \$9,689,514 from the Operations and Maintenance Trust Fund is provided to the agency to expand the Home and Community Based Services Waiver by providing services to the greatest number of individuals permissible under the appropriation from pre-enrollment category 6 who have a sibling in pre-enrollment category 3, category 4, category 5, or category 6.

248	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	401,773
249	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	86,390
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	78,315
249A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FIXED CAPITAL OUTLAY FOR PERSONS WITH	
	DISABILITIES	
	FROM GENERAL REVENUE FUND . . . . .	13,516,138

From the funds in Specific Appropriation 249A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

ARC of the Treasure Coast - Therapeutic Intervention	
Program Center (HF 1387) (SF 1481).....	1,000,000
Barc Housing - BARC SAFE Haven Project (HF 1340) (SF 1098)	500,000
Els for Autism Foundation - Specialized Autism	
Recreation Complex and Hurricane Shelter (HF 2255) (SF	

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2365).....	900,000	
Hurricane Hardening at The Arc of Palm Beach County's South Campus (HF 1273) (SF 3308).....	1,000,000	
JARC Florida - Generators for Generations (HF 2274) (SF 3634).....	475,000	
MACTown Main Campus Residential Hardening and Security Upgrades (HF 2292) (SF 2743).....	500,000	
North Florida School of Special Education Transitional Housing (HF 3547) (SF 2024).....	500,000	
Parc Center for Disabilities - Commercial Kitchen Renovation (HF 1738) (SF 2636).....	375,000	
Senator Nancy C. Detert Home of Your Own Project (HF 3380) (SF 2348).....	2,500,000	
Shalom Orlando - Yarmuth Family Kitchen (HF 2254) (SF 2885).....	145,000	
Sunrise Community - Shelter-In-Place for Individuals with Intellectual and Developmentally Disabled (HF 1603) (SF 1067).....	925,714	
Sunrise Community of Northeast Florida - Shelter-In-Place for Individuals with Intellectual / Developmental Disabilities (HF 1542) (SF 1273).....	464,538	
The Academy of Spectrum Diversity (SF 1774).....	1,000,000	
The Arc Nature Coast - Life Development Center for Individuals with Intellectual and Developmental Disabilities (HF 1049) (SF 2661).....	1,350,886	
Thrive Academy - Supported Living (HF 2591) (SF 2867).....	1,880,000	
<b>TOTAL: HOME AND COMMUNITY SERVICES</b>		
FROM GENERAL REVENUE FUND . . . . .	947,740,326	
FROM TRUST FUNDS . . . . .		1,204,225,155
TOTAL POSITIONS . . . . .	488.00	
TOTAL ALL FUNDS . . . . .		2,151,965,481

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	14,108,333	
250 SALARIES AND BENEFITS POSITIONS 204.50		
FROM GENERAL REVENUE FUND . . . . .	12,309,128	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,599,355
251 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	953,250	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		889,585
252 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,816,298	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,230,844
253 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	23,974	
254 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	15,761	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		437
255 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,799,142	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,341,027

From the funds in Specific Appropriation 255, \$814,750 from the General Revenue Fund, of which \$185,500 is nonrecurring, and \$2,711,250 from the Operations and Maintenance Trust Fund, of which \$1,669,500 is nonrecurring, are provided to competitively procure the replacement of the Agency for Persons with Disabilities' Incident Management System (IMS). Of these funds, \$2,644,500 shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

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Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

256	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,043,094

From the funds in Specific Appropriation 256, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

256A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	418,500	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		256,500

Funds in Specific Appropriation 256A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

257	SPECIAL CATEGORIES		
	AGENCY FOR PERSONS WITH DISABILITIES -		
	ICONNECT		
	FROM GENERAL REVENUE FUND . . . . .	2,664,397	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,539,396

From the funds in Specific Appropriation 257, \$1,880,963 in nonrecurring funds from the General Revenue Fund and \$1,880,962 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation and enhancement of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, and electronic service authorizations for Developmental Disabilities Medicaid Waiver services. Of these funds, \$500,000 in nonrecurring funds from the General Revenue Fund and \$500,000 in nonrecurring funds from the Operations and Maintenance Trust Fund shall be used to contract with an independent software quality assurance and testing provider to engage with stakeholders and provide an assessment of the iConnect project by March 1, 2025. The contract shall require that all deliverables be simultaneously provided to the agency, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

The agency, at a minimum, shall continue to provide enhanced technical assistance and host feedback and listening sessions with service providers to plan for future system enhancements. The agency shall not begin compliance monitoring or recoupment of funds during the fiscal year.

The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee within 30 days after the last business day of the preceding quarter. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. Additionally, the report must also include a complete list of issues and/or help desk tickets that details the reporting entity, the date the issue was reported, a description of the issue, resolution and/or anticipated resolution, and the date of resolution and/or anticipated resolution. The list of issues must be inclusive of those reported by internal and external stakeholders.

258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	104,407	



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259	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	4,915,964	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		4,906,836
260	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	34,868	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		44,284
261	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	68,149	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		274,234
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	28,111,911	
	FROM TRUST FUNDS . . . . .		25,125,592
	TOTAL POSITIONS . . . . .	204.50	
	TOTAL ALL FUNDS . . . . .		53,237,503
DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	APPROVED SALARY RATE	62,725,851	
262	SALARIES AND BENEFITS	POSITIONS	1,559.00
	FROM GENERAL REVENUE FUND . . . . .		35,056,509
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		50,831,728
263	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	830,418	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		903,709
264	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,170,745	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		4,761,490
265	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	85,493	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		32,972
266	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,110,220
267	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	280,591	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		377,610
268	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,425,398	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,449,445
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		33,480
269	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,710,953	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,845,280

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270	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	361,743	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		36,978
271	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,250,985	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,003,432
272	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	213,840	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		403,949
274	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	8,500,000	
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	57,675,382	
	FROM TRUST FUNDS . . . . .		70,790,293
	TOTAL POSITIONS . . . . .	1,559.00	
	TOTAL ALL FUNDS . . . . .		128,465,675

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

APPROVED SALARY RATE 21,211,234

275	SALARIES AND BENEFITS	POSITIONS	501.50
	FROM GENERAL REVENUE FUND . . . . .		31,899,648
276	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		292,851
277	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,151,190
278	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		76,316
279	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .		456,200
280	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		774,414
281	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		350,122
282	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .		534,180

From the funds in Specific Appropriation 282, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

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283	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,953,250	
284	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	18,751	
285	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	111,843	
286	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY - DMS MGD FROM GENERAL REVENUE FUND . . . . .	4,000,000	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND . . . . .	41,618,765	
	TOTAL POSITIONS . . . . .	501.50	
	TOTAL ALL FUNDS . . . . .		41,618,765
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND . . . . .	1,075,146,384	
	FROM TRUST FUNDS . . . . .		1,300,141,040
	TOTAL POSITIONS . . . . .	2,753.00	
	TOTAL ALL FUNDS . . . . .		2,375,287,424
	TOTAL APPROVED SALARY RATE . . . . .	122,967,784	

CHILDREN AND FAMILIES, DEPARTMENT OF  
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 49,226,296

287	SALARIES AND BENEFITS POSITIONS 728.25 FROM GENERAL REVENUE FUND . . . . .	44,381,560	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,624,697
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,328,141
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,691,933
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,242
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		740,484
288	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	334,388	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		58,470
	FROM FEDERAL GRANTS TRUST FUND . . . . .		68,621
	FROM WELFARE TRANSITION TRUST FUND . . . . .		8,710
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,272
289	EXPENSES FROM GENERAL REVENUE FUND . . . . .	6,325,346	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		913,469
	FROM FEDERAL GRANTS TRUST FUND . . . . .		331,798
	FROM WELFARE TRANSITION TRUST FUND . . . . .		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		46,704
290	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		106,950

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291	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
292	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	884,428	
293	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	1,005,079	265,878 11,820 994 473
293A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	625,000	
<p>Funds in Specific Appropriation 293A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>			
294	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	131,648	327,900
295	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND . . . . .	40,498	
296	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		132,912
297	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	138,509	24,510 2,979 495
298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	3,327,023	1,255,013 7,283 350,017 41,190 20,281
299	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND . . . . .	6,500,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	63,721,095	29,546,911
	TOTAL POSITIONS . . . . .	728.25	
	TOTAL ALL FUNDS . . . . .		93,268,006

SECTION 3 - HUMAN SERVICES

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	14,803,212	
300	SALARIES AND BENEFITS POSITIONS	233.00	
	FROM GENERAL REVENUE FUND . . . . .	7,255,842	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,642,923
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,809,751
	FROM WELFARE TRANSITION TRUST FUND . . . . .		273,280
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		203,222
301	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	139,252	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		223,852
	FROM FEDERAL GRANTS TRUST FUND . . . . .		139,836
302	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,844,041	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		381,691
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,704,021
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,218
303	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	40,599	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,299
304	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,307,836	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		196,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		1,474,907
	FROM FEDERAL GRANTS TRUST FUND . . . . .		577,930
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		71,808
305	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	383	
306	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	15,782,650	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,530,338
	FROM WELFARE TRANSITION TRUST FUND . . . . .		303,259

From the funds provided in Specific Appropriation 306, the nonrecurring sum of \$8,891,722 from the General Revenue Fund and \$8,608,278 from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, \$13,125,000 shall be placed in reserve and up to \$1,500,000 is provided for project independent verification and validation services. The department is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's quarterly project expenditures. Release is contingent upon submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

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307	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	13,956,558	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		29,272,654
	FROM WELFARE TRANSITION TRUST FUND . . . . .		282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		325,000

From the funds provided in Specific Appropriation 307, the nonrecurring sum of \$11,589,066 from the General Revenue Fund and \$25,035,934 from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, \$27,468,750 shall be placed in reserve. The department may not begin implementation of additional modules until Worker Portal functionality initiated in Fiscal Year 2023-2024 has been fully completed. The department is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's quarterly project expenditures. Release is contingent upon submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds provided in Specific Appropriation 307, up to \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

308	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	46,555	
309	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	15,012	
310	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	8,214,056	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,030,245
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,687,642
	FROM WELFARE TRANSITION TRUST FUND . . . . .		208,908
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,884
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		12,782
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	53,602,784	
	FROM TRUST FUNDS . . . . .		70,086,141
	TOTAL POSITIONS . . . . .	233.00	
	TOTAL ALL FUNDS . . . . .		123,688,925

SECTION 3 - HUMAN SERVICES

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	248,860,269	
311	SALARIES AND BENEFITS POSITIONS	4,594.00	
	FROM GENERAL REVENUE FUND . . . . .	188,306,871	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		386,461
	FROM FEDERAL GRANTS TRUST FUND . . . . .		39,578,272
	FROM WELFARE TRANSITION TRUST FUND . . . . .		97,322,892
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		40,190,817
312	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,025,654	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,903,707
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		31,687
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,666,241
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		854,999
313	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	24,020,918	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,272
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		58,436
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,080,845
	FROM WELFARE TRANSITION TRUST FUND . . . . .		13,574,030
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,209,842
314	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	55,003	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,834
	FROM WELFARE TRANSITION TRUST FUND . . . . .		40,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		11,176
315	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND . . . . .	3,054,312	
316	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .	1,987,544	
317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .	2,009,755	
318	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,602,456	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		2,797
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,535,875
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,323,394
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,110,340
318A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	14,378,798	

From the funds in Specific Appropriation 318A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

4KIDS - Prevention, Foster Family Recruitment and Hope 4 Healing Project (HF 2947) (SF 3550).....	625,000
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SECTION 3 - HUMAN SERVICES

A Door of Hope - Recruitment and Services for Foster Families (HF 2180) (SF 1488).....	350,000
Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Technology and Upgrades (HF 2229) (SF 3426).....	31,000
Adoption Share - Family Match Program (HF 2939) (SF 1337)..	175,000
All Star Children's Foundation Campus of Hope and Healing (HF 3366) (SF 3433).....	1,500,000
Casa Valentina - Foster Care to Independent Living (HF 1552) (SF 1591).....	100,000
Camillus House - Phoenix Human Trafficking Recovery Program (HF 1283) (SF 1316).....	350,000
Communities Connected for Kids - Early Services Engagement Program (HF 2022) (SF 1505).....	969,551
Family First - All Pro Dad/iMOM Foster/Adoption Recruitment (HF 1580) (SF 1953).....	600,000
FLITE Center - Anti Human Trafficking Program (HF 3053) (SF 1341).....	600,000
Florida 1.27 - Trust-Based Relational Intervention (TBRI) for Foster Support and At-Risk Youth (HF 1799) (SF 3563)	125,000
Florida Economic Consortium - Central Florida Responsible Fatherhood Initiative (HF 1027) (SF 1344).....	350,000
Forever Family - Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment (HF 2864) (SF 1392)..	585,000
Hillsborough County High Risk Adoption Support Program (HF 1087) (SF 1315).....	325,000
Man Up and Go - Services for Youths Impacted by Fatherlessness (HF 2247) (SF 2548).....	499,247
Marion County Hospital District - Services for Domestic Violence Survivors (HF 2264) (SF 1847).....	1,000,000
Miami Bridge Host Homes Program for Homeless Youth (HF 2455) (SF 2854).....	350,000
North American Family Institute (NAFI) - Functional Family Therapy in Foster Care (HF 2168) (SF 1681).....	750,000
One More Child Anti-Sex Trafficking (HF 2513) (SF 2377)...	825,000
One More Child Single Moms (HF 1239) (SF 2376).....	475,000
Parent Education Stabilization Course (HF 1318).....	395,000
Place of Hope - Child Welfare Services (HF 1048) (SF 1508)	1,000,000
Solo Parent - Supports for Single Parent Veterans (HF 2651) (SF 2489).....	750,000
The Children's Village - Project Connect (HF 2690) (SF 1495).....	300,000
Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3742).....	375,000
Victory For Youth/Share Your Heart (HF 2691) (SF 1713)....	150,000
Voices for Children Foundation - Foster Home Diversion and Mental Health Programs (HF 1024) (SF 1581).....	200,000
West Perrine - Faith Based Support for Youth Activities & Feeding Elders (HF 2395) (SF 2557).....	600,000
Youth Crisis Center - Maternity Independent Living Program (HF 3538) (SF 2104).....	24,000

319 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	20,394,923	
FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		7,576,274
FROM FEDERAL GRANTS TRUST FUND . . . . .		26,550,415
FROM WELFARE TRANSITION TRUST FUND . . . . .		7,750,000

From the funds in Specific Appropriation 319, \$10,012,500 from the General Revenue Fund is provided to address the transitional and long-term housing needs of domestic violence survivors.

320 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE		
FROM GENERAL REVENUE FUND . . . . .	27,585,000	

321 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
FROM GENERAL REVENUE FUND . . . . .	20,390,131	
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,612,495
FROM WELFARE TRANSITION TRUST FUND . . . . .		9,577,637

From the funds in Specific Appropriation 321, \$2,000,000 from the



SECTION 3 - HUMAN SERVICES

General Revenue Fund is provided for the Healthy Families Florida program for workforce stabilization efforts.

322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	27,617,411	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND . . . . .		286,063
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,809,525
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		200,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,705,624
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,262,655
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		1,494,687

From the funds in Specific Appropriation 322, \$4,993,200 from the General Revenue Fund is provided for additional statewide emergency beds for providers that serve survivors of human trafficking.

From the funds in Specific Appropriation 322, \$250,000 from the General Revenue Fund is provided to the department to contract for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers.

323	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,915,803	

324	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	435,843	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,042,877

325	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,597,300	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		111,445
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		904,391

326	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	17,747,594	

From the funds in Specific Appropriation 326, \$9,370,124 from the General Revenue Fund is provided to increase adoption incentives to \$10,000 for a child who is not considered difficult to place and to \$25,000 for a child who is considered difficult to place, and to expand adoption incentives to health care practitioners and Tax Collector employees who adopt a child from the child welfare system, pursuant to section 409.1664, Florida Statutes. These funds are contingent upon the passage of HB 1083, or substantially similar legislation, becoming a law.

327	SPECIAL CATEGORIES		
	STEP INTO SUCCESS WORKFORCE EDUCATION AND		
	INTERNSHIP PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

328	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	4,375,790	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		236,035
	FROM WELFARE TRANSITION TRUST FUND . . . . .		828,432
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		363,058

330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	669,141,154	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND . . . . .		1,875,853

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FROM FEDERAL GRANTS TRUST FUND . . .	274,427,869
FROM WELFARE TRANSITION TRUST FUND .	45,977,067
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	41,078,586

From the funds in Specific Appropriation 330, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process.

Big Bend CBC (Northwest Florida Health Network)-East.....	35,664,770
Big Bend CBC (Northwest Florida Health Network)-West.....	55,190,959
ChildNet (Broward).....	61,075,051
ChildNet (Palm Beach).....	38,309,416
Children's Network of Hillsborough.....	75,618,236
Children's Network of Southwest Florida.....	53,975,790
Citrus Family Care Network.....	76,560,755
Community-Based Care of Brevard (Brevard Family Partnerships).....	29,408,457
Communities Connected for Kids.....	24,428,710
Community Partnership for Children.....	43,522,159
Embrace Families (or designated lead agency).....	61,131,448
Family Support Services of North Florida.....	49,260,445
Family Support Services of Suncoast.....	87,745,927
Heartland for Children.....	46,910,312
Kids Central.....	55,101,217
Kids First of Florida.....	12,548,710
Partnership for Strong Families.....	31,518,825
Safe Children Coalition.....	35,001,619
St Johns Board of County Commissioners (Family Integrity Program).....	7,699,906

From the funds in Specific Appropriation 330, \$4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.

From the funds provided in Specific Appropriation 330, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the Department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and reserves a certain amount of funding for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit; the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.

From the funds in Specific Appropriations 330, 331, and 332, \$8,110,140 from the General Revenue Fund is provided for the expansion of eligibility for the Extended Maintenance Adoption Subsidy, Extended Guardianship Assistance Program, Postsecondary Education Services and Supports, and Aftercare Services. These funds are contingent upon the passage of HB 1083 and HB 631, or similar legislation, becoming a law.

331 SPECIAL CATEGORIES

GRANTS AND AIDS - ADOPTION ASSISTANCE	
PAYMENTS AND MAINTENANCE SUBSIDIES	
FROM GENERAL REVENUE FUND . . . . .	136,873,787
FROM FEDERAL GRANTS TRUST FUND . . .	151,411,698
FROM WELFARE TRANSITION TRUST FUND .	14,377,342

Funds in Specific Appropriation 331 are provided to community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2025, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption

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assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2025.

332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
	PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	19,865,270	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,339,045
332A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - HUMAN SERVICES FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	13,828,720	

From the funds in Specific Appropriation 332A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Technology and Upgrades (HF 2229) (SF 3426).....	192,000
Agency for Community Treatment Services - Therapeutic Group Home (HF 1452) (SF 2688).....	1,250,000
Crossroads Hope Academy - Facilities Serving Foster Youth (HF 2948) (SF 3428).....	1,000,000
Kristi House - Facility Renovations for Child Protection Teams (HF 1872) (SF 1517).....	1,000,000
Marion County Hospital District - Beacon of Hope Shelter Serving Survivors of Domestic Violence (HF 2266) (SF 1497).....	1,000,000
Monroe County Emergency Domestic Violence Shelter (HF 2410) (SF 1523).....	1,000,000
Northwest Boys & Girls Club Remodel in Gainesville (SF 2531).....	3,071,000
One More Child - Sarasota Campus for Children and Families (HF 3372) (SF 3208).....	750,000
Peace River Center - Domestic Violence Shelter (HF 2169) (SF 2598).....	900,000
Women in Distress - Housing Expansion (HF 1023) (SF 2542).	2,500,000
Youth and Family Alternatives - Center for Children and Families (HF 3242) (SF 2184).....	250,000
Youth Crisis Center - Maternity Independent Living Program (HF 3538) (SF 2104).....	915,720

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,209,710,037	
FROM TRUST FUNDS . . . . .		852,680,785
TOTAL POSITIONS . . . . .	4,594.00	
TOTAL ALL FUNDS . . . . .		2,062,390,822

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 145,973,557

333	SALARIES AND BENEFITS	POSITIONS	2,983.50
	FROM GENERAL REVENUE FUND . . . . .		129,795,253
	FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .		696,592
	FROM FEDERAL GRANTS TRUST FUND . . . . .		73,452,534
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,904,212
334	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,944,513	
	FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .		1,524,162
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,497
335	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	14,889,212	

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	FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .		663,040
	FROM FEDERAL GRANTS TRUST FUND . . . . .		564,187
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		328,930
336	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,214,793	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		377,471
337	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	4,215,204	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		483,069
338	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,516,382	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		405,883
339	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,087,416	
340	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	124,655,712	
	FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .		1,152,237
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,604,879

From the funds in Specific Appropriations 339 and 340, \$4,504,049 from the General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:

South Florida State Hospital.....	1,483,151
Florida Civil Commitment Center.....	921,132
Treasure Coast Forensic Treatment Center.....	1,084,103
South Florida Evaluation and Treatment Center.....	1,015,663

341	SPECIAL CATEGORIES		
	ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
342	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	8,698,278	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		876,992

From the funds in Specific Appropriation 342, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

343	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,971,720	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		737,262
344	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	90,969	
345	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	358,653	

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346	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	352,608	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,238
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		979
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	345,790,713	
	FROM TRUST FUNDS . . . . .		106,687,125
	TOTAL POSITIONS . . . . .	2,983.50	
	TOTAL ALL FUNDS . . . . .		452,477,838

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 198,040,053

347	SALARIES AND BENEFITS	POSITIONS	4,248.00	
	FROM GENERAL REVENUE FUND . . . . .		120,258,282	
	FROM FEDERAL GRANTS TRUST FUND . . .			129,254,145
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			6,000,978
	FROM WELFARE TRANSITION TRUST FUND .			8,670,582
348	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	7,872,241		
	FROM FEDERAL GRANTS TRUST FUND . . .			12,354,125
	FROM WELFARE TRANSITION TRUST FUND .			151,623

From the funds in Specific Appropriations 348, 349, and 361, \$5,012,789 from the General Revenue Fund, of which \$453,134 is nonrecurring, and \$7,248,655 from the Federal Grants Trust Fund, of which \$655,246 is nonrecurring, are provided to the Economic Self Sufficiency Customer Call Center to support base operation staffing capacity to respond to inquiries and concerns related to the Supplemental Nutrition Assistance Program (SNAP), Temporary Cash Assistance, and Medicaid eligibility.

349	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	12,134,195		
	FROM FEDERAL GRANTS TRUST FUND . . .			17,043,370
	FROM WELFARE TRANSITION TRUST FUND .			989,440
350	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	2,998		
	FROM FEDERAL GRANTS TRUST FUND . . .			25,594
	FROM WELFARE TRANSITION TRUST FUND .			474
351	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GENERAL REVENUE FUND . . . . .	30,016,822		

From the funds in Specific Appropriation 351, the State Office on Homelessness shall provide challenge grants pursuant to section 420.6225(4), Florida Statutes, to be used to fund any housing, program, or service needs included in the local continuum of care plan. Pursuant to section 420.6225(5), Florida Statutes, a continuum of care plan must include emergency shelter components designed to provide safe temporary shelter while the household is in the process of obtaining permanent housing. The continuums of care that receive challenge grants pursuant to section 420.6225(4), Florida Statutes, must prioritize mental health and substance abuse treatment, short-term and transitional shelters, sanctioned camping sites and safe parking sites. Sanctioned camping sites must provide sanitation and security at the site. Continuums of care receiving challenge grants shall provide quarterly reports to the State Office on Homelessness detailing the quantity, capacity, sanitation, security, services offered, and costs for sanctioned camping sites and safe parking sites.

352	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY			
	SHELTER GRANT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . .			6,359,466

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	FROM WELFARE TRANSITION TRUST FUND . . . . .	852,507	
353	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	5,205,056	
354	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,484,211	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		37,222,013
	FROM WELFARE TRANSITION TRUST FUND . . . . .		438,817

From the funds in Specific Appropriation 354, \$9,661,438 in nonrecurring funds from the General Revenue Fund and \$10,366,062 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).

355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,493,327	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		22,213,214
	FROM WELFARE TRANSITION TRUST FUND . . . . .		39,977

From the funds in Specific Appropriation 355, the following projects are funded with nonrecurring funds from the General Revenue Fund:

	Amigos Foundation - Civic Education and Mentorship Program (HF 2641) (SF 2561).....	75,000	
	Bridgeway Center - Pilot Program for Homeless Outreach Specialists to Assist Law Enforcement (HF 1112) (SF 3271).....	120,000	
	Clara White Mission - Culinary Pathway at White Harvest Farm (HF 1060) (SF 1895).....	400,000	
	Coalition for the Homeless of Nassau County - Day Drop Center Mobile Unit (HF 2370).....	17,750	
	Connecting Everyone with Second Chances (HF 3456) (SF 2257).....	2,000,000	
	Feeding Florida Produce Incentives to Support Rural Retailers (HF 1936) (SF 1433).....	1,000,000	
	H.O.P.E. (Helping Our People Everyday) Mission (HF 2778) (SF 1721).....	105,000	
	LifeBuilders of the Treasure Coast (HF 1058) (SF 2574)....	550,000	
	Miami-Dade County Housing First for Homeless Persons (HF 1472) (SF 1961).....	562,000	
	Second Harvest Food Bank of Central Florida - Food Cost Mitigation Project (HF 1379) (SF 2628).....	561,776	
	The House of Israel - Homelessness Support (HF 3001) (SF 3137).....	150,000	
	The Mustard Seed of Central Florida - Housing Needs for Low Income Families (HF 1462) (SF 3219).....	50,000	
	Unidos por Ecuador of Central Florida - Food and Homelessness Support (HF 3257).....	25,000	
	University Area - STEPS for Success (HF 3752).....	150,000	
	Veteran Housing and Homelessness Intervention Program (HF 2703) (SF 2380).....	250,000	

356	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,826,410
357	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,406,033
	FROM WELFARE TRANSITION TRUST FUND . . . . .		689,593
358	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,259,579	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,132,858

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39,711
359	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND . . . . .		40,380
360	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	179,993	364,162
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,955
	FROM WELFARE TRANSITION TRUST FUND . . . . .		
361	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,821	11,310
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
362	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	89,309,355	23,675,700
	FROM WELFARE TRANSITION TRUST FUND . . . . .		
363	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND . . . . .	6,987,495	
364	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	11,288,124	
365	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND . . . . .	8,946,064	10,492
	FROM FEDERAL GRANTS TRUST FUND . . . . .		

From the funds in Specific Appropriations 364 and 365, \$6,669,424 from the General Revenue Fund is provided to increase the personal needs allowance from \$54 to \$160 for individuals in the Optional State Supplementation Program.

366	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		6,669,660
366A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES FROM GENERAL REVENUE FUND . . . . .	5,000,000	

From the funds in Specific Appropriation 366A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

City Rescue Mission McDuff Campus (HF 2321) (SF 2490).....	4,000,000
Hardee County Ministerial Association Phase 1 Renovation (SF 3427).....	550,000
Jericho Road Men's Shelter Facility Improvements (HF 1571) (SF 2494).....	250,000
One Hopeful Place - Demolition to Expand Homeless Shelter Housing (HF 1288) (SF 2965).....	200,000

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	333,445,563	
FROM TRUST FUNDS . . . . .		297,502,589
TOTAL POSITIONS . . . . .	4,248.00	
TOTAL ALL FUNDS . . . . .		630,948,152

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 12,568,455

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367	SALARIES AND BENEFITS	POSITIONS	188.00	
	FROM GENERAL REVENUE FUND		11,725,050	
	FROM ALCOHOL, DRUG ABUSE AND			1,103,296
	MENTAL HEALTH TRUST FUND			
	FROM STATE OPIOID SETTLEMENT TRUST			2,538,150
	FUND			2,569,620
	FROM FEDERAL GRANTS TRUST FUND			
	FROM OPERATIONS AND MAINTENANCE			406,731
	TRUST FUND			
368	OTHER PERSONAL SERVICES		1,024,054	
	FROM GENERAL REVENUE FUND			847,311
	FROM STATE OPIOID SETTLEMENT TRUST			2,437,723
	FUND			
	FROM FEDERAL GRANTS TRUST FUND			1,104
	FROM GRANTS AND DONATIONS TRUST			
	FUND			68,825
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			
369	EXPENSES		1,889,858	
	FROM GENERAL REVENUE FUND			488,666
	FROM STATE OPIOID SETTLEMENT TRUST			637,263
	FUND			3,723
	FROM FEDERAL GRANTS TRUST FUND			
	FROM WELFARE TRANSITION TRUST FUND			
	FROM OPERATIONS AND MAINTENANCE			80,425
	TRUST FUND			
370	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL			
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING			
	GRANT PROGRAM			
	FROM GENERAL REVENUE FUND		9,000,000	
371	SPECIAL CATEGORIES			
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH			
	AND SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		41,555,000	
372	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH			
	SERVICES			
	FROM GENERAL REVENUE FUND		296,805,430	
	FROM ALCOHOL, DRUG ABUSE AND			60,977,722
	MENTAL HEALTH TRUST FUND			21,841,154
	FROM FEDERAL GRANTS TRUST FUND			6,948,619
	FROM WELFARE TRANSITION TRUST FUND			

From the funds in Specific Appropriation 372, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment	
services.....	1,393,482

From the funds in Specific Appropriation 372, \$1,800,000 from the General Revenue Funds shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

373	SPECIAL CATEGORIES			
	GRANTS AND AIDS - BAKER ACT SERVICES			
	FROM GENERAL REVENUE FUND		78,902,543	
374	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY SUBSTANCE			
	ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		128,315,749	
	FROM ALCOHOL, DRUG ABUSE AND			115,458,241
	MENTAL HEALTH TRUST FUND			



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FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .	134,705,267
FROM FEDERAL GRANTS TRUST FUND . . . . .	94,916,665
FROM WELFARE TRANSITION TRUST FUND . . . . .	5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	2,438,065

From the funds in Specific Appropriation 374, \$500,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to contract with a nonprofit organization to conduct a study of the effectiveness and barriers that exist in the use of peer specialists as an essential element in the coordinated system of care to assist in an individual's recovery from an opioid-related or other substance use disorder. The study shall make recommendations pertaining to expediting the application review process and providing training opportunities for individuals seeking certification. The study shall also include the number of requests for exemptions from disqualification received by the department in Fiscal Years 2022-2023 and 2023-2024, the number of requests denied, and reasons for denial. The contract shall require that the study be simultaneously submitted to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by March 1, 2025.

From the funds in Specific Appropriation 374, \$18,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department for prevention and media campaigns to continue to expand evidence-based drug prevention programs that address shared risk and protective factors across opioids and other substances. The funding may be used to promote the expansion of primary prevention programs that educate and raise awareness on preventing substance abuse in schools and communities, encourage efforts within communities and with community partners to promote healthy lifestyles, and positively influence attitudes, norms, and values by empowering individuals and families. The media campaign must target communities that are disproportionately impacted by opioid or other substance misuse.

From the funds in Specific Appropriation 374, \$3,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund are provided to the department for the research, development, or use of neuromodulating low-intensity focused ultrasound (LIFU) technology to treat substance use disorder. Entities applying for these funds shall submit to the department a detailed plan outlining the proposed uses, anticipated results, and findings from the use of LIFU technology.

From the funds in Specific Appropriation 374, \$600,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high-quality treatment.

From the funds in Specific Appropriation 374, \$400,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department to contract with a nonprofit organization that addresses critical behavioral workforce shortages through an innovation program to train, certify, mentor, and provide apprenticeship opportunities to individuals with lived experience to successfully join the workforce and provide the unique interventions proven to be effective in aiding individuals with opioid-related or substance use disorder challenges achieve and sustain recovery.

From the funds in Specific Appropriation 374, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 374, \$12,060,000 from the

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General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 374, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 374, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Cove Behavioral Health.....	100,000

- 375 SPECIAL CATEGORIES
- GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES
- FROM GENERAL REVENUE FUND . . . . .

55,987,041

Funds in Specific Appropriation 375 shall be allocated as follows:

Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson.....	2,739,126
Aspire Health Partners - Orange.....	2,666,531
Aspire Health Partners - Seminole.....	3,172,616
Banyan Health Systems - Miami-Dade.....	2,000,000
Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton.....	1,750,000
Centerstone of Florida - Manatee.....	714,729
Central Florida Behavioral Health Network.....	594,759
Charlotte Behavioral Health Care - Charlotte, DeSoto.....	1,390,635
Circles of Care - Brevard.....	1,256,239
David Lawrence Mental Health Center - Collier.....	1,706,024
First Step of Sarasota - Sarasota.....	1,675,180
Flagler Health Center - Duval.....	8,015,100
Henderson Behavioral Health - Broward.....	4,305,021
Lakeview Center - Escambia.....	4,720,000
LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter.....	1,500,000
LifeStream Behavioral Center - Lake.....	2,001,686
Mental Health Care/Gracepoint - Hillsborough.....	1,576,711
Mental Health Resource Center - Duval.....	2,719,456
Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie.....	2,174,999
Neurobehavioral Hospital - Palm Beach.....	2,970,000
Park Place - Osceola.....	1,951,899
SMA Healthcare - Marion.....	2,000,000
SMA Healthcare - Volusia.....	2,386,330

- 375A SPECIAL CATEGORIES
- GRANTS & AIDS - NON-QUALIFIED COUNTIES
- FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .

16,220,944

- 376 SPECIAL CATEGORIES
- CONTRACTED SERVICES
- FROM GENERAL REVENUE FUND . . . . .
- FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .
- FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .
- FROM FEDERAL GRANTS TRUST FUND . . . . .
- FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .

4,802,443

729,423

250,000

1,598,149

37,599

From the funds in Specific Appropriation 376, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and

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opioid dependency.

377 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	52,657,386	
FROM ALCOHOL, DRUG ABUSE AND		
MENTAL HEALTH TRUST FUND . . . . .		800,074
FROM STATE OPIOID SETTLEMENT TRUST		
FUND . . . . .		18,857,899
FROM FEDERAL GRANTS TRUST FUND . . . .		4,782,930

From the funds in Specific Appropriation 377, \$7,000,000 in nonrecurring funds from the General Revenue Fund shall be allocated to community, nonprofit behavioral health providers to continue implementing integrated behavioral health care for individuals and families with behavioral health conditions.

From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the General Revenue Fund:

211 Tampa Bay Cares - Disaster Support Services for Seniors and Caregivers (HF 1099) (SF 1940).....	500,000
Academy at Bradenton - Supported Employment for Adults with Mental Illness (HF 2607) (SF 1296).....	75,000
Agape Network - Community Reentry (HF 2522) (SF 1595)....	750,000
Alpert Jewish Family Service - Community Access Life Line (CALL) Service (HF 1274) (SF 1074).....	600,000
Alpert Jewish Family Service - Mental Health First Aid (HF 1304) (SF 1592).....	1,000,000
Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (HF 1216) (SF 1299).....	375,000
Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds (HF 3480) (SF 2268).....	3,750,000
BayCare Behavioral Health - Veterans Intervention Program (HF 3042) (SF 3529).....	242,500
Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (HF 2454) (SF 3440).....	999,238
Broward Sheriff's Office Substance Use Disorder Co-Responder Program (HF 2374).....	82,375
Centerstone - Trauma Recovery Center (HF 3232) (SF 1157)..	950,000
Centerstone of Florida - Comprehensive Treatment Court (HF 2898) (SF 1099).....	200,000
ChildNet - Parent Engagement Program (HF 1236) (SF 1075)..	582,000
Citrus Health Network - Crisis Stabilization Units (HF 2527) (SF 1439).....	2,000,000
Clay Behavioral Health Center - Accessibility Project (HF 3605) (SF 2394).....	125,000
Clay Behavioral Health Center - Community Crisis Prevention Team (HF 3606) (SF 2395).....	500,000
Community Assisted and Supported Living (CASL) - Permanent Supportive Housing (HF 2442) (SF 2346).....	1,500,000
David Lawrence Center - Collier County Mobile Response Team (HF 2646) (SF 3470).....	950,000
David Lawrence Mental Health Center - Wraparound Collier Program (WRAP) (HF 2644) (SF 3471).....	279,112
DCF Extended-Release Injectable Naltrexone (Vivitrol) (HF 2537) (SF 2474).....	2,000,000
Dellenbach Foundation Fresh Start Program (HF 2917) (SF 2817).....	81,000
Devereux Behavioral Health - Mental Health Intervention/Prevention Services for Youth (HF 2615) (SF 3523).....	665,000
EJS Project Teen Center Services (HF 2656) (SF 1332).....	250,000
Directions for Living - Baby Community Action Treatment (CAT) Team (HF 1235) (SF 2616).....	670,000
Florida Alliance of Boys & Girls Clubs - Opioid Awareness and Prevention Program (HF 2489) (SF 1071).....	375,473
Florida Association of Recovery Residences - Data Analysis Enhancements (HF 2271) (SF 2541).....	400,000
Fort Lauderdale Homeless Mental Health Housing Program (HF 1701) (SF 1434).....	250,000
Here's Help Residential Treatment Expansion (HF 2415) (SF 1076).....	200,000
Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access (HF 1395) (SF 1918).....	750,000
Historic Eastside Community Preventive Mental Health and Wellness Initiative (HF 3691).....	100,000

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Involuntary Outpatient Services (IOS) Demonstration	
Project (HF 2520) (SF 1584).....	200,000
JAFCO - Eagles' Haven Wellness Center (HF 1064) (SF 1307).	600,000
Jewish Community Services of Florida - Miami-Dade/Monroe	
Crisis Helpline Equity (HF 1471) (SF 1515).....	180,000
Jewish Family Services Affordable Psychiatry Access (HF	
2083) (SF 1417).....	1,075,000
Joe DiMaggio Children's Hospital - New Solutions	
Intensive Outpatient Program (HF 2118) (SF 1951).....	500,000
Key Clubhouse of South Florida - Workforce Training and	
Job Placement (HF 1480) (SF 1514).....	250,000
Lakeview Center - Long Term Care Pilot (HF 2830) (SF 3162)	2,271,023
Life Management Center of Northwest Florida - Forensic	
Multidisciplinary Team (HF 1655) (SF 3361).....	625,000
Life Management Center of Northwest Florida - Outpatient	
Mental Health Services (HF 3479) (SF 2243).....	398,000
Lifetime Counseling Center - Thrive Within Program (HF	
2718) (SF 1984).....	650,000
Lutheran Social Services - Mental Health Transition Beds	
for Elderly Persons (HF 2280) (SF 3633).....	375,000
Miami-Dade County - Anti-Violence Initiative: Community	
Healing & Mental Health (HF 1155) (SF 1598).....	990,000
Miami-Dade County Homeless Trust - Project Lazarus	
Specialized Outreach (HF 1470) (SF 1964).....	175,000
NAMI Family and Peer Support (HF 3531) (SF 2425).....	500,000
NAMI Sarasota and Manatee - Family Peer Navigation (HF	
1616) (SF 1297).....	300,000
Nonie's Place Childrens Therapy Center Expansion (HF	
2812) (SF 3150).....	875,000
Okaloosa-Walton Mental Health and Substance Abuse	
Pre-Trial Diversion Program (HF 2251) (SF 3390).....	325,000
Peace River Center - Community Mobile Support Team (HF	
1214) (SF 3136).....	425,000
Peer Respite Support Space - Preventing Mental Health	
Crisis and Suicide Risk (HF 1602) (SF 2553).....	121,000
Personal Enrichment Through Mental Health Services	
(PEMHS)- Crisis Stabilization Beds (HF 1680) (SF 2140)..	950,000
Project LIFT - Behavioral Health Services (HF 1080) (SF	
2577).....	742,700
Resilience360 - Saving Lives & Money in Northwest	
Florida's Criminal Justice System (SF 3526).....	1,201,750
Seminole County Sheriffs Office - Hope and Healing Center	
(HF 2780) (SF 1542).....	500,000
SMA Healthcare - Residential Substance Abuse Re-Entry	
Program (HF 3623) (SF 2456).....	100,000
South Broward Hospital District - Medication Assisted	
Treatment (HF 1688) (SF 1530).....	1,000,000
Starting Point Behavior Healthcare - Project TALKS (HF	
1869) (SF 1919).....	275,000
Tampa Bay Thrives - Youth Mental Wellness Support (HF	
1613) (SF 3661).....	250,000
The LJD Jewish Family & Community Services - Mental	
Health (HF 3313) (SF 2439).....	450,000
The Lord's Place - Mental Health Care for People	
Experiencing Homelessness (HF 2093) (SF 1380).....	300,000
The Salvation Army Residential Treatment Program (HF	
2573) (SF 3476).....	400,000
Youth Crime Prevention Program - Youth UpSkill Academy	
(HF 3678) (SF 3682).....	100,000

From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Broward County Medication-Assisted Treatment Program (SF	
1950).....	275,000
DISC Village - Opioid Residential Treatment Expansion	
(Operations) (HF 2632) (SF 2624).....	1,000,000
DISC Village - Opioid Residential Treatment Expansion -	
(HF 2633) (SF 2619).....	150,000
EPIC Community Services - Women's Substance Abuse	
Residential Treatment Beds (HF 3312) (SF 3458).....	750,000
Fellowship Recovery Community - Peer Specialists Recovery	
Support (HF 1579).....	120,000
Florida Alliance for Healthy Communities - Opioid	
Addiction Training and Education Program (HF 3556) (SF	
1298).....	1,000,000

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Florida Alliance of Boys & Girls Clubs - Opioid Awareness and Prevention Program (HF 2489) (SF 1071).....	4,624,527	
Florida Chiropractic Society - Educational Campaign for Opioid Alternatives (HF 1810) (SF 2782).....	200,000	
Florida Grieving Children and Fentanyl Prevention Initiative (HF 3584) (SF 3131).....	600,000	
Here's Help Residential Treatment Expansion (HF 2415) (SF 1076).....	50,000	
House of Hope - Substance Abuse Services for Adolescents (HF 1612).....	100,000	
Pouring Foundations - Sober Living Residential Supports (HF 2815).....	400,000	
Project Opioid Florida - Overdose Crisis Pilot Expansion (HF 2743) (SF 1309).....	625,000	
Recovery Connections of Central Florida - Mobile Recovery Support Services for Substance Use Disorders (HF 1237) (SF 1062).....	525,000	
SMA Healthcare - Residential Substance Abuse Re-Entry Program (HF 3623) (SF 2456).....	1,500,000	
Specialized Treatment Education & Prevention (STEPS) - Mobile Outreach Vehicle with Medication-Assisted Treatment (HF 1264) (SF 1363).....	200,000	
Specialized Treatment Education & Prevention (STEPS) - Women's Residential Integrated Treatment Services (HF 1257) (SF 2631).....	500,000	
The Pearl Project - Helping Children with Alcohol and Opioid Exposure (HF 2333).....	150,000	
Tri-County Human Services - Community Detox Beds (HF 2569) (SF 3639).....	1,667,872	
University of South Florida - Opioid Incident Response Simulation Modeling & Healthcare Professionals Training Program (HF 2161) (SF 3046).....	3,900,500	
378 SPECIAL CATEGORIES		
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND . . . . .	8,911,958	
379 SPECIAL CATEGORIES		
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	6,780,276	
380 SPECIAL CATEGORIES		
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND . . . . .	2,201,779	
381 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	267,022	
382 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	60,264	
FROM FEDERAL GRANTS TRUST FUND . . . . .		210
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,632
383 SPECIAL CATEGORIES		
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	23,473,829	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,524,835
FROM WELFARE TRANSITION TRUST FUND . . . . .		731,355
384 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES		
FROM GENERAL REVENUE FUND . . . . .	39,516,011	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		4,451,869
FROM FEDERAL GRANTS TRUST FUND . . . . .		14,221,809

From the funds in Specific Appropriation 384, \$10,653,237 from the General Revenue Fund may be provided as the state match for Medicaid

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reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 212.

384A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	28,930,145	
	FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .		14,638,804

From the funds in Specific Appropriation 384A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

211 Palm Beach and Treasure Coast Building (HF 1057) (SF 1388).....	1,000,000
Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds - Program 2 (HF 3697) (SF 2267).....	4,000,000
Banyan Health System - Dade Chase Facility for Mental Health and Substance Abuse Beds (HF 1150) (SF 2475)....	250,000
Baycare Behavioral Healthcare - Behavioral Health Receiving System Renovations (HF 3283) (SF 2611).....	1,000,000
Circles of Care - State Hospital Diversion (HF 2707) (SF 1320).....	2,060,000
Community Health of South Florida - Pediatric Mental Health Crisis Stabilization Unit (HF 3248) (SF 3640)....	960,000
David Lawrence Center - Access and Integrated Care Center (HF 2655) (SF 3475).....	5,000,000
Devereux - Children's Mental Health Treatment Center (HF 1697) (SF 3207).....	750,000
EPIC Community Services - Sober Living Transitional Housing Project (HF 3311) (SF 3239).....	1,510,145
Gracepoint Behavioral Health Hospital (HF 1075) (SF 1469). IMPOWER Substance Misuse Treatment Program Facility Renovations (HF 2796) (SF 3399).....	1,850,000
Life Management Center of Northwest Florida - Mental Health Clinic Hurricane Restoration (HF 3478) (SF 2244).	485,000
Lightshare Behavioral Wellness and Recovery - Intake Access Center Crisis Emergency Center (HF 2441) (SF 2650).....	550,000
Peer Respite Support Space - Preventing Mental Health Crisis and Suicide Risk (HF 1602) (SF 2553).....	15,000
SMA Healthcare - Behavioral Health Clinic (HF 1409) (SF 1328).....	4,000,000
St Augustine Youth Services - Community Outpatient Children's Treatment Center (HF 3320) (SF 2634).....	1,400,000
Life Management Center of Northwest Florida - Criss Stabilization Unit Improvements (HF 1657) (SF 3394)....	3,000,000

From the funds in Specific Appropriation 384A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Agency for Community Treatment Services - Outpatient Clinic (HF 3553) (SF 2479).....	2,000,000
Charlotte Behavioral Health Care - Substance Abuse Facility (HF 3587) (SF 3129).....	2,816,891
DISC Village - Opioid Residential Treatment Expansion (HF 2633) (SF 2619).....	850,000
EPIC Community Services - Sober Living Transitional Housing Project (HF 3311) (SF 3239).....	2,896,385
Florida Grieving Children and Fentanyl Prevention Initiative (HF 3584) (SF 3131).....	400,000
Gateway Community Services - North Florida Addiction Stabilization and Detoxification Building (HF 1356) (SF 3391).....	1,000,000
Here's Help Residential - RISE Project for Infrastructure and Security Enhancements (HF 2418) (SF 1086).....	100,000
Live Tampa Bay - Bridges 2 Recovery (HF 2608) (SF 3044)...	750,528
Open Door Re-Entry and Recovery Program (HF 2763).....	750,000
Operation PAR - Administrative Services Building Roof Replacement (HF 1903) (SF 3539).....	225,000
Operation PAR - Integrated Care Project (HF 1902) (SF 3659).....	850,000
Osceola Mental Health - Long Term Residential Substance Use Disorder Treatment Facility (HF 1601) (SF 3250)....	650,000

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Sulzbacher Center - Enterprise Village (HF 2316) (SF 3398)		1,350,000
TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	792,805,838	
FROM TRUST FUNDS . . . . .		534,169,106
TOTAL POSITIONS . . . . .	188.00	
TOTAL ALL FUNDS . . . . .		1,326,974,944
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	2,799,076,030	
FROM TRUST FUNDS . . . . .		1,890,672,657
TOTAL POSITIONS . . . . .	12,974.75	
TOTAL ALL FUNDS . . . . .		4,689,748,687
TOTAL APPROVED SALARY RATE . . . . .	669,471,842	
ELDER AFFAIRS, DEPARTMENT OF		
PROGRAM: SERVICES TO ELDERS PROGRAM		
COMPREHENSIVE ELIGIBILITY SERVICES		
APPROVED SALARY RATE	11,361,502	
385 SALARIES AND BENEFITS POSITIONS	246.50	
FROM GENERAL REVENUE FUND . . . . .	8,304,610	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,304,613
386 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	262,351	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		600,351
387 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	947,299	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		947,299
388 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	21,292	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		21,291
389 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	102,665	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		102,664
390 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	57,367	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		57,366
391 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	70,731	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		70,732
392 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	37,752	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		46,492

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TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	9,804,067	
FROM TRUST FUNDS . . . . .		10,150,808
TOTAL POSITIONS . . . . .	246.50	
TOTAL ALL FUNDS . . . . .		19,954,875

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	3,882,870	
393 SALARIES AND BENEFITS POSITIONS	66.00	
FROM GENERAL REVENUE FUND . . . . .	2,176,534	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,856,920
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		992,964

From the funds in Specific Appropriations 393, 394, 395, and 402, \$2,065,428 in recurring funds from the General Revenue Fund, 120,000 in salary rate, and two positions are provided to expand implementation of the Florida Alzheimer’s Center of Excellence initiative care model statewide for seniors with Alzheimer’s Disease and Related Dementias and their primary caregiver.

394 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,170,890	
FROM FEDERAL GRANTS TRUST FUND . . . . .		502,047
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		235,907

395 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	703,631	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,205,317
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		435,067

396 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	5,905	
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,000

397 SPECIAL CATEGORIES		
AGING AND ADULT SERVICES TRAINING AND EDUCATION		
FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493

398 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER’S DISEASE INITIATIVE		
FROM GENERAL REVENUE FUND . . . . .	71,818,744	

From the funds in Specific Appropriation 398, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer’s services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider’s Alzheimer’s Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 398, \$4,000,000 in recurring funds from the General Revenue Fund and \$2,000,000 in nonrecurring funds from the General Revenue Fund are provided for Alzheimer’s respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer’s Caregiver Projects.....	234,297
Alzheimer’s Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer’s Project.....	169,287

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:



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Alzheimer's Association Brain Bus (HF 1867) (SF 1164).....	491,614
Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (HF 1113) (SF 1155)	750,000
Baker Senior Center Naples Dementia Respite Support Program (HF 2663) (SF 3489).....	150,000
Baker Senior Center Naples, Inc. - Geriatric Mental Health Services (HF 2664) (SF 3490).....	110,000
City of Deerfield Beach Alzheimer's Daycare and Senior Transportation Services (HF 1163) (SF 2163).....	125,000
Lauderdale Lakes Alzheimer's Care Center Services Expansion (HF 1803) (SF 1393).....	150,000
LifeStream Dementia and the Baker Act - An Alternative for Better Outcomes (HF 3270) (SF 2504).....	925,656

399 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY

FROM GENERAL REVENUE FUND . . . . .	109,580,279	
FROM FEDERAL GRANTS TRUST FUND . . .		269,851
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		5,197,752

From the funds in Specific Appropriation 399, \$6,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 399, \$5,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

400 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE

FROM FEDERAL GRANTS TRUST FUND . . .		6,400,000
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401 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM

FROM GENERAL REVENUE FUND . . . . .	19,762,356	
FROM FEDERAL GRANTS TRUST FUND . . .		173,661,768

From the funds in Specific Appropriation 401, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton	

SECTION 3 - HUMAN SERVICES

Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 401, the following projects are funded from nonrecurring general revenue funds:

Aging in Place with Grace, by Rales Jewish Family Services (HF 1955) (SF 1046).....	494,100
Austin Hepburn Senior Mini-Center - City of Hallandale Beach (HF 1834) (SF 2822).....	111,006
Bridging the Digital Divide for Older Adults in Florida Technology Literacy Training (HF 1791) (SF 2777).....	854,461
Broward Senior Support Services (BSSS) (HF 1441) (SF 1135)	250,000
City of Hialeah Elder Meals Program (HF 3351) (SF 1743)...	2,000,000
City of West Park Senior Program (HF 1838) (SF 2818).....	400,000
Florida Guardianship Ethics Project (HF 1419) (SF 1647)...	96,000
Green Cove Springs Senior Center Emergency Generator (HF 3015) (SF 1575).....	200,000
Hialeah Gardens Elder Meals Program (HF 1769) (SF 1740)...	150,000
Hope for Grateful Hearts (HF 1166) (SF 3132).....	750,000
Jewish Community Services (JCS) Delivers: Tailored Grocery Delivery Program for Seniors (HF 2457) (SF 1795)	125,000
Jewish Community Services (JCS) Homecare Services (HF 1917) (SF 2773).....	250,000
Jewish Community Services Nutritional Equity for Seniors Keeping Kosher (NESKK) (HF 2544) (SF 1516).....	600,000
Jewish Family Services (JFS) - Holocaust Survivors Support (HF 1299) (SF 3524).....	250,000
Little Havana Activities & Nutrition Centers: Elderly Personal Care, Referral, and Information Services (HF 1555) (SF 1962).....	500,000
Meals on Wheels - Pinellas County (HF 3554) (SF 2723).....	1,000,000
Miami Beach Senior Services and Programming (HF 2524) (SF 2804).....	175,000
Miami Springs Senior Center Supplemental Meals & Services (HF 3143) (SF 1724).....	375,000
Miami-Dade County Senior Congregate Meals (HF 3431) (SF 2803).....	1,000,000
Miramar Southcentral/Southeast Focal Point Senior Center (HF 1830) (SF 1531).....	298,916
North Miami Foundation for Senior Citizens Services, Inc. (HF 3111) (SF 1097).....	550,000
Osceola Council on Aging Personal Care and Meals Program (HF 1883) (SF 3608).....	300,000
Senior Friendship Centers (HF 1927) (SF 1141).....	755,890
The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (HF 3314) (SF 2437).	250,000
Town of Medley Elder Meals and Care Services (HF 2794) (SF 1729).....	100,000
United Way of Florida, Inc. Transportation for Seniors Project (HF 3100) (SF 3235).....	1,000,000

402 SPECIAL CATEGORIES

CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,303,090	
FROM FEDERAL GRANTS TRUST FUND . . . . .		508,925
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		134,541

From the funds in Specific Appropriation 402, \$80,977 from the

SECTION 3 - HUMAN SERVICES

Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

403	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	957,034	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,323,475
404	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	77,985	
405	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,639	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,182
406	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,330	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,149
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,982
406A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	6,541,449	

From the funds in Specific Appropriation 406A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (HF 1113) (SF 1155)	1,000,000
Badia Center Facility Expansion (HF 3142) (SF 1317).....	1,750,000
City of Wauchula Senior Center Facility (HF 2235) (SF 3307).....	500,000
Elder Care Services, Inc. - Meals on Wheels Expansion (HF 1469) (SF 2273).....	990,000
Hialeah Housing Authority Elderly Affordable Housing - Hoffman Gardens Phase II (HF 3350) (SF 1748).....	250,000
Lauderdale Lakes Alzheimer's Care Center Services Expansion (HF 1803) (SF 1393).....	101,449
Nancy Renyhart Center for Dementia Education (HF 1363) (SF 2745).....	375,000
Northwest Florida Area Agency on Aging Critical Infrastructure Improvements (HF 2810) (SF 3156).....	275,000
Pasco County Senior Center (HF 3065) (SF 1456).....	1,300,000

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	214,114,866	
FROM TRUST FUNDS . . . . .		207,905,675
TOTAL POSITIONS . . . . .	66.00	
TOTAL ALL FUNDS . . . . .		422,020,541

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,193,394

407	SALARIES AND BENEFITS	POSITIONS	76.50
	FROM GENERAL REVENUE FUND . . . . .		3,163,256
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,295,262
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,172,435
408	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,348	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		201,335
	FROM FEDERAL GRANTS TRUST FUND . . . . .		461,219
409	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	463,061	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		384,307

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	FROM FEDERAL GRANTS TRUST FUND . . .		804,203
410	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
410A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	3,240	
411	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,474,350	
	FROM ADMINISTRATIVE TRUST FUND . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND . . .		230,789
412	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	436,335	
412A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	724,888	
<p>Funds in Specific Appropriation 412A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>			
413	SPECIAL CATEGORIES		
	ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (eCIRTS)		
	FROM GENERAL REVENUE FUND . . . . .	954,645	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,007,994
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		860,083
<p>Funds in Specific Appropriation 413, are provided to the Department of Elder Affairs for the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit the operational work plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>			
414	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,846	
415	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . .		7,016
416	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,664	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,745
417	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	20,694	
	FROM ADMINISTRATIVE TRUST FUND . . .		32,650
	FROM FEDERAL GRANTS TRUST FUND . . .		112,212
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		224,898

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,293,349	
FROM TRUST FUNDS . . . . .		8,930,096
TOTAL POSITIONS . . . . .	76.50	
TOTAL ALL FUNDS . . . . .		16,223,445

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE	2,165,041	
418 SALARIES AND BENEFITS POSITIONS	42.00	
FROM GENERAL REVENUE FUND . . . . .	1,105,233	
FROM ADMINISTRATIVE TRUST FUND . . . . .		214,672
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,802,852
419 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	45,180	
FROM ADMINISTRATIVE TRUST FUND . . . . .		34,936
FROM FEDERAL GRANTS TRUST FUND . . . . .		429,145
420 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	235,887	
FROM ADMINISTRATIVE TRUST FUND . . . . .		106,740
FROM FEDERAL GRANTS TRUST FUND . . . . .		125,495
421 SPECIAL CATEGORIES		
PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	15,961,663	
FROM ADMINISTRATIVE TRUST FUND . . . . .		154,816
422 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,235,395	
FROM ADMINISTRATIVE TRUST FUND . . . . .		149,000

From the funds in Specific Appropriation 422, \$1,383,043 from the General Revenue Fund is provided to the Office of Public and Professional Guardians to serve individuals on the waitlist.

423 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	13,665	
424 SPECIAL CATEGORIES		
LONG TERM CARE OMBUDSMAN COUNCIL		
FROM GENERAL REVENUE FUND . . . . .	877,388	
FROM FEDERAL GRANTS TRUST FUND . . . . .		626,020
425 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	50,092	
426 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	6,584	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,193
FROM FEDERAL GRANTS TRUST FUND . . . . .		8,907
TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	20,531,087	
FROM TRUST FUNDS . . . . .		3,653,776
TOTAL POSITIONS . . . . .	42.00	
TOTAL ALL FUNDS . . . . .		24,184,863

SECTION 3 - HUMAN SERVICES

TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	251,743,369	
FROM TRUST FUNDS . . . . .		230,640,355
TOTAL POSITIONS . . . . .	431.00	
TOTAL ALL FUNDS . . . . .		482,383,724
TOTAL APPROVED SALARY RATE . . . . .	22,602,807	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 23,933,967

427	SALARIES AND BENEFITS	POSITIONS	390.50	
	FROM GENERAL REVENUE FUND . . . . .		5,630,048	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			27,240,379
428	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		41,911	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,404,923
429	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,811,138	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			13,812,680
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,660,000

From the funds in Specific Appropriation 429 \$1,660,000 in recurring funds from the Federal Grants Trust Fund is provided for the department to replace all network switches.

430	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - MINORITY HEALTH			
	INITIATIVES			
	FROM GENERAL REVENUE FUND . . . . .		22,465,840	
430A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SICKLE CELL TREATMENT			
	AND RESEARCH			
	FROM GENERAL REVENUE FUND . . . . .		10,000,000	
431	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		63,408	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			673,137
432	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			43,249
433	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,405,572	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			18,365,196
	FROM FEDERAL GRANTS TRUST FUND . . . . .			850,000

From the funds provided in Specific Appropriation 433 \$850,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to contract with a vendor to facilitate a modernization plan for the County Health Department's Health Management System (HMS).

434	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,500,000	
434A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,612,960

Funds in Specific Appropriation 434A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

SECTION 3 - HUMAN SERVICES

435	SPECIAL CATEGORIES CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM FROM ADMINISTRATIVE TRUST FUND . . .		527,200
436	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		269,539
437	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		738,731
438	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		529,197
439	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . .		110,937
440	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	31,873	
	FROM ADMINISTRATIVE TRUST FUND . . .		92,653
441	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	2,538,187	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,088,008
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND . . . . .	48,498,374	
	FROM TRUST FUNDS . . . . .		74,018,789
	TOTAL POSITIONS . . . . .	390.50	
	TOTAL ALL FUNDS . . . . .		122,517,163

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 14,177,905

442	SALARIES AND BENEFITS POSITIONS	249.50	
	FROM GENERAL REVENUE FUND . . . . .	3,298,390	
	FROM ADMINISTRATIVE TRUST FUND . . .		666,704
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		51,210
	FROM TOBACCO SETTLEMENT TRUST FUND .		396,613
	FROM EPILEPSY SERVICES TRUST FUND .		83,544
	FROM FEDERAL GRANTS TRUST FUND . . .		13,314,940
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,912
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		1,471,328
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		675,789

From the funds in Specific Appropriation 442, \$396,613 and four positions is provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

443	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	85,620	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,420,172
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,775
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		153,952

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	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		70,987
444	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,695	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		105,534
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		35,000
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		2,047
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,634,643
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		466,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		292,504
445	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,067,783
446	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,144,594	
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		209,547
	From the funds in Specific Appropriation 446, \$976,364 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (HF 2575)(SF 1438).		
447	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	8,208,862	
448	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	18,682,810	
449	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		150,000
450	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,754,405
	Funds in Specific Appropriation 450 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 493 through 495, 498, and 501.		
	From the funds in Specific Appropriation 450, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.		
451	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		6,000
452	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .	1,900,000	

Funds in Specific Appropriation 452 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching



SECTION 3 - HUMAN SERVICES

funds in a three to one ratio.

453 SPECIAL CATEGORIES

GRANTS AND AIDS - CRISIS COUNSELING	
FROM GENERAL REVENUE FUND . . . . .	29,500,000

Funds in Specific Appropriation 453 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

454 SPECIAL CATEGORIES

CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	2,273,003
FROM ADMINISTRATIVE TRUST FUND . . . . .	120,000
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .	10,000
FROM FEDERAL GRANTS TRUST FUND . . . . .	17,805,069
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,740
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	4,145,731
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	837,595

455 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	69,616,190
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .	1,645,666

From the funds in Specific Appropriation 455, \$3,000,000 from the General Revenue Fund, of which \$1,171,675 is nonrecurring, is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 455, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$9,500,000 from the General Revenue Fund, is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$1,250,000 from the General Revenue Fund, of which \$500,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free

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comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project) (HF 1558)(SF 1054).

From the funds in Specific Appropriation 455, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HF 1897)(SF 1648).

From the funds in Specific Appropriation 455, nonrecurring funds from the General Revenue Fund are provided for the following projects:

AdventHealth Waterman Community Clinic - Community Care Expansion (HF 1528) (SF 1367).....	300,000
Andrews Institute Research: Regenerative Medicine (HF 1175) (SF 3165).....	3,000,000
Ascension St. Vincent's Nurse Residency Program (HF 1221) (SF 1900).....	578,688
Big Bend Hospice - Mobile Medical Unit (HF 3481) (SF 2279)	650,000
Brooks Rehabilitation Feeding and Swallowing Clinic (HF 1631) (SF 1576).....	185,000
Broward Hospital Integrated Emergency Response (HF 2781) (SF 3267).....	125,000
David Posnack JCC Sunrise Day Camp Fort Lauderdale and Sunrise on Wheels (HF 1704) (SF 1775).....	87,500
Electronic Health Record System Replacement (HF 2220) (SF 1217).....	5,000,000
Expanding Access to Dental and Behavioral Healthcare for Floridians (HF 1056) (SF 3598).....	3,000,000
Expanding Primary Care Access for Medicaid at the LRH Morrell Clinic by Reducing Hospital ED Visits (HF 2609) (SF 1646).....	500,000
Facil Health (HF 1004) (SF 2774).....	250,000
Figgers Tablets for all (HF 1895) (SF 1122).....	500,000
Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3450).....	115,000
Florida Mission of Mercy (HF 1505) (SF 2416).....	250,000
Florida Rural Hospital Safe Patient Movement Program-Baxter (HF 3091) (SF 2092).....	850,000
Florida Stroke Registry (HF 2851) (SF 1506).....	1,500,000
Florida Telecare Program (HF 2578) (SF 1994).....	1,000,000
LECOM Health: Clinic-Based Services Outreach (HF 3219) (SF 1011).....	2,500,000
Let's Move 365 (HF 2272) (SF 1958).....	500,000
Miami Diaper Bank - Mobile Diaper Pantry Program (HF 1446) (SF 1675).....	50,000
Mobile Stroke Units at UF Health (HF 3728) (SF 2735).....	10,000,000
Nova Southeastern University - Unmet Dental Needs (HF 3435) (SF 2258).....	1,300,000
Orange County Track Chair Program (HF 1343).....	50,000
Period of PURPLE Crying Shaken Baby Prevention Program (HF 1240) (SF 1238).....	1,499,000
Promise Fund of Florida (HF 1258) (SF 1053).....	225,000
Queens In Pink (HF 1754).....	65,000
Sarasota Medical Pregnancy Center 4-D Ultrasound (HF 3234)	86,645
Trauma Center Readiness - Tallahassee Memorial Healthcare (HF 3468) (SF 2278).....	750,000
UF Health Central Florida Breast Cancer Care Center (HF 2187) (SF 1996).....	297,500
UF Health Central Florida Senior Care Patient Home Monitoring Post Hospitalization (HF 1531) (SF 1995).....	500,000
UF Health Shands Hospital Maternal and Fetal Care Program (HF 2189) (SF 2783).....	700,000
Veterans Access Clinic at Nova Southeastern University (HF 3298) (SF 1587).....	5,000,000
Wolfson Children's Hospital Bower Lyman Center for Medically Complex Children (HF 2320) (SF 2106).....	1,000,000

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456	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND . . . . .	35,955,341	
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		4,485,431

From the funds in Specific Appropriation 456, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (HF 1059)(SF 2655).

456A	SPECIAL CATEGORIES		
	TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	70,850,000	
456B	SPECIAL CATEGORIES		
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		7,850,000

456C	SPECIAL CATEGORIES		
	WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		10,000,000

From the funds in Specific Appropriation 456C, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

457	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		12,686

457A	SPECIAL CATEGORIES		
	FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	111,071,257	
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		16,428,743

Funds in Specific Appropriation 457A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as a NCI designated cancer centers in the Florida Consortium of NCI Centers Program.

All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2024, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2024, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2025, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.

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457B SPECIAL CATEGORIES  
 FLORIDA CANCER INNOVATION FUND  
 FROM BIOMEDICAL RESEARCH TRUST  
 FUND . . . . . 60,000,000

Funds in Specific Appropriation 457B, are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health. The Department of Health shall make final grant allocation awards.

457C SPECIAL CATEGORIES  
 PEDIATRIC CANCER RESEARCH  
 FROM BIOMEDICAL RESEARCH TRUST  
 FUND . . . . . 3,000,000

Funds in Specific Appropriation 457C are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

457D SPECIAL CATEGORIES  
 ALZHEIMER RESEARCH  
 FROM GENERAL REVENUE FUND . . . . . 6,500,000

Funds in Specific Appropriation 457D are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

From the funds in Specific Appropriation 457D, \$1,500,000 from the General Revenue Fund is provided to award a grant or grants to study the impact of daily multi-vitamin use on the improvement of cognitive function and any associated health care cost impacts on Medicaid Long Term Care or state prison population over the age of 65.

458 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FEDERAL NUTRITION  
 PROGRAMS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 364,286,258

459 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 88,301

460 SPECIAL CATEGORIES  
 WOMEN, INFANTS AND CHILDREN (WIC)  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 422,828,297

461 SPECIAL CATEGORIES  
 CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE  
 - STATE OPERATIONS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 6,374,524

462 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 44,210  
 FROM PREVENTIVE HEALTH SERVICES  
 BLOCK GRANT TRUST FUND . . . . . 1,526

463 SPECIAL CATEGORIES  
 DENTAL STUDENT LOAN REPAYMENT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds in Specific Appropriation 463 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

464 SPECIAL CATEGORIES  
 COMPREHENSIVE STATEWIDE TOBACCO PREVENTION  
 AND EDUCATION PROGRAM  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 86,989,908

Funds in Specific Appropriation 464 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in

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accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	16,106,839
State & Community Interventions - AHEC.....	7,030,370
Health Communications Interventions.....	26,184,316
Health Communications Intervention - Pregnant Women.....	2,812,320
Cessation Interventions.....	16,273,442
Cessation Interventions - AHEC.....	9,531,739
Surveillance & Evaluation.....	7,936,869
Administration & Management.....	1,114,013

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 464, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

465 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND . . . . .	14,484	
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,405
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		513
FROM FEDERAL GRANTS TRUST FUND . . . . .		57,672
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		348
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		5,781
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		1,833

466 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS

FROM GENERAL REVENUE FUND . . . . .	10,000,000
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The funds in Specific Appropriation 466 are provided for the rural hospital capital improvement grant program and shall be allocated pursuant to section 395.6061, Florida Statutes.

466A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES

FROM GENERAL REVENUE FUND . . . . .	37,191,264
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From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute (HF 2407) (SF 3698).....	2,500,000
Brooks Rehabilitation Feeding and Swallowing Clinic (HF 1631) (SF 1576).....	1,384,650
Calhoun Liberty Hospital (HF 1173) (SF 2941).....	750,000
Expansion of Bond Community Health Center (HF 3188) (SF 2752).....	500,000
Franklin County St. James/Lanark - EMS Substation Project (HF 3491) (SF 2119).....	600,000
Good Health Clinic Health Clinic Building Project (HF 1666) (SF 1758).....	250,000

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Hamilton County Health Department (HF 3442) (SF 2709).....	750,000	
Healthcare Network - Orangetree Primary Care Facility (HF 2919) (SF 3479).....	6,000,000	
Healthcare Network Immokalee Facility Renovations (HF 2918) (SF 3472).....	1,500,000	
Jackson Hospital Therapy Center Construction (HF 2054) (SF 2945).....	500,000	
Lee Health Graduate Medical Education Center (HF 3072) (SF 3606).....	5,000,000	
Miami Beach Community Health Center- 710 Alton Road Critical Renovation (HF 1874) (SF 1682).....	1,500,000	
NCH Flood Barriers (HF 3289) (SF 3480).....	781,614	
Town Center YMCA Construction (HF 3018) (SF 3647).....	6,000,000	
Westchester Free Standing Emergency Department (HF 2874) (SF 1733).....	1,500,000	
YMCA Family Centers in Volusia & Flagler Counties (HF 1499) (SF 3237).....	3,000,000	
YMCA of Collier County Healthy Living and Senior Center (HF 2680) (SF 3717).....	1,475,000	
YMCA of Florida's First Coast Immokalee Unique Abilities Center: Accessibility Expansion (HF 3609) (SF 2796).....	700,000	
YMCA of Northwest Florida - Betty J. Pullum Family YMCA Expansion (HF 1432) (SF 1210).....	2,500,000	
<b>TOTAL: COMMUNITY HEALTH PROMOTION</b>		
FROM GENERAL REVENUE FUND . . . . .	437,835,678	
FROM TRUST FUNDS . . . . .		1,051,100,881
TOTAL POSITIONS . . . . .	249.50	
TOTAL ALL FUNDS . . . . .		1,488,936,559

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE	27,295,241	
<b>467 SALARIES AND BENEFITS</b>	<b>POSITIONS</b>	<b>528.50</b>
FROM GENERAL REVENUE FUND . . . . .		15,221,431
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,669,730
FROM FEDERAL GRANTS TRUST FUND . . . . .		15,846,655
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,362,315
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		4,133,506
FROM RADIATION PROTECTION TRUST FUND . . . . .		411,766
<b>468 OTHER PERSONAL SERVICES</b>		
FROM GENERAL REVENUE FUND . . . . .	169,132	
FROM ADMINISTRATIVE TRUST FUND . . . . .		30,674
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,297,973
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		59,060
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		22,729
<b>469 EXPENSES</b>		
FROM GENERAL REVENUE FUND . . . . .	8,270,452	
FROM ADMINISTRATIVE TRUST FUND . . . . .		729,127
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,590,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		322,986
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		11,255,213
FROM RADIATION PROTECTION TRUST FUND . . . . .		60,615

From the funds in Specific Appropriation 469, 472, and 465, \$2,520,783 in recurring funds from the General Revenue Fund, and \$952,623 in recurring funds from the County Health Department Trust Fund are provided for the Frontlines of Communities of the United States (FOCUS) initiative. The department must maintain the current four sites at Homestead Hospital, Jackson Memorial Hospital, Tampa General Hospital, and Memorial Regional Hospital, and expand to four additional sites based on an epidemiological assessment, hospital readiness, and local county health department readiness. The department must submit a program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on

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Appropriations, and the chair of the House of Representatives Appropriations Committee by December 31, 2024. The report must include but is not limited to, cumulative data and data by hospital on the number of individuals identified with undiagnosed infection by infection, the number of reimbursable tests administered by test, the number of referrals made to community partners for treatment, types of treatment services provided, and care outcomes.

470	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND . . . . .	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		108,209,499

Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

471	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,322,322

472	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	15,615,446	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,194,571

473	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	140,894	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		446,798
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		11,606

474	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,218,295	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		245,165
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,367,229
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,638,038
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		3,340,799
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,500

From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 474, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

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475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,473,374	
	From the funds in Specific Appropriation 475, the following projects are funded from nonrecurring general revenue funds:		
	1 Voice Pediatric Cancer Foundation (HF 1195) (SF 2183)...	150,000	
	HIV/AIDS Research at Center for AIDS Research (CFAR) (HF 1197) (SF 1023).....	1,000,000	
	Live Like Bella; Childhood Cancer Foundation (HF 1215) (SF 1493).....	1,000,000	
	Phase III: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida (HF 3309) (SF 3049).....	750,000	
	Reducing the Use of Marijuana During Pregnancy and Postpartum and Other Vulnerable Populations (HF 1040) (SF 1430).....	247,448	
	Runway to Hope Pediatric Cancer Family Assistance Program (HF 1865) (SF 1343).....	175,000	
	Sickle Cell Registry II (HF 3308) (SF 3052).....	1,000,000	
	Sickle Cell Workforce (HF 2342) (SF 3050).....	750,000	
	Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease (HF 2592) (SF 1927)...	1,000,000	
476	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,443,885
477	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	498,687	
478	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	168,446	
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		255,522
479	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,896,955
480	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	46,781	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . . . .		49,573
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		30,213
481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	85,062	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,190
	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,438
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,374
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		12,401
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,283
482	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
483	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	2,523,200	



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TOTAL: DISEASE CONTROL AND HEALTH PROTECTION		
FROM GENERAL REVENUE FUND . . . . .	90,454,952	
FROM TRUST FUNDS . . . . .		201,800,884
TOTAL POSITIONS . . . . .	528.50	
TOTAL ALL FUNDS . . . . .		292,255,836

MEDICAL MARIJUANA REGULATION

APPROVED SALARY RATE	7,561,834	
484 SALARIES AND BENEFITS POSITIONS	133.00	
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		11,358,660
485 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		1,118,131
486 EXPENSES		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		1,842,354
487 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		6,000
488 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		19,926,228
489 SPECIAL CATEGORIES		
TRANSFER TO FLORIDA AGRICULTURAL AND		
MECHANICAL UNIVERSITY (FAMU) - DIVISION OF		
RESEARCH		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		9,311,760

Funds provided in Specific Appropriation 489 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2024. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

490 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		25,435
491 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		11,500

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492	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		47,841
TOTAL:	MEDICAL MARIJUANA REGULATION		
	FROM TRUST FUNDS . . . . .		43,647,909
	TOTAL POSITIONS . . . . .	133.00	
	TOTAL ALL FUNDS . . . . .		43,647,909

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

	APPROVED SALARY RATE	463,300,602	
493	SALARIES AND BENEFITS	POSITIONS	8,943.51
	FROM GENERAL REVENUE FUND . . . . .		510,398
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		655,865,807
494	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		61,870,196
495	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		128,634,001

From the funds in Specific Appropriations 495 and 522, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

496	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	190,002,299	
497	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	1,951,797	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		500,000

From the funds in Specific Appropriation 497, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

498	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		10,235,802
499	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
		POSITIONS	50.00
500	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		4,141,513
501	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		121,252,267

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502	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		27,500
503	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		7,452,406
504	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		1,576,573
505	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		3,809,117
506	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,180,879
507	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	3,906,000	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,607,300
508	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		952,500
509	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		3,000,000
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND . . . . .	196,370,494	
	FROM TRUST FUNDS . . . . .		1,004,105,861
	TOTAL POSITIONS . . . . .	8,993.51	
	TOTAL ALL FUNDS . . . . .		1,200,476,355
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	24,522,248	
510	SALARIES AND BENEFITS	POSITIONS	453.00
	FROM GENERAL REVENUE FUND . . . . .		2,831,958
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,874,691
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,932,898
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,857,095
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		879,367
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		3,184,347
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		7,548,031
	FROM RADIATION PROTECTION TRUST FUND . . . . .		7,664,536
511	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	45,066	

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	FROM ADMINISTRATIVE TRUST FUND . . .		193,515
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		637,030
	FROM FEDERAL GRANTS TRUST FUND . . . . .		663,845
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		67,471
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		124,190
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		752,412
	FROM RADIATION PROTECTION TRUST FUND . . . . .		46,098
512	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	296,336	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		238,536
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		520,404
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,846,269
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		573,192
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		715,822
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,245,717
513	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,111,402
514	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,696,675
515	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,181,461
516	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		16,932
	FROM FEDERAL GRANTS TRUST FUND . . . . .		61,466
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		28,302
	FROM RADIATION PROTECTION TRUST FUND . . . . .		56,997
517	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856
518	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,143,607
520	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	61,692	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		765,458
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,587,060
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,498,582

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FROM PLANNING AND EVALUATION TRUST FUND . . . . .		1,570,669
FROM RADIATION PROTECTION TRUST FUND . . . . .		148,500

521 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,245,536	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		65,000

From the funds in Specific Appropriation 521, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 521, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Bitner Plante ALS Initiative (HF 1500) (SF 2383).....	2,000,000
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522 SPECIAL CATEGORIES		
DRUGS, VACCINES AND OTHER BIOLOGICALS		
FROM GENERAL REVENUE FUND . . . . .	20,977,280	
FROM FEDERAL GRANTS TRUST FUND . . . . .		119,154,984
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		49,354,218

The funds in Specific Appropriation 522 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 522, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders. Twenty percent of these funds shall be allocated to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection.

524 SPECIAL CATEGORIES		
GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
FROM GENERAL REVENUE FUND . . . . .	500,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,166,915

531 SPECIAL CATEGORIES		
PURCHASED CLIENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,000,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,676,352

532 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	159,266	
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		45,277

533 SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000

534 SPECIAL CATEGORIES		
GRANTS AND AIDS - TRAUMA CARE		
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		12,093,747

535 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPINAL CORD RESEARCH		
FROM GENERAL REVENUE FUND . . . . .	1,000,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		4,000,000

From the funds in Specific Appropriation 535, \$1,000,000 from the

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General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (HF 1154) (SF 2030).

536	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		8,128,757
537	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	3,837	7,811 55,064 6,177 47,576 52,241 5,278
538	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTH CARE EDUCATION REIMBURSEMENT AND LOAN REPAYMENT PROGRAM FROM GENERAL REVENUE FUND . . . . .	16,000,000	
539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	14,075	6,235 16,700 37,622 4,650 14,463 31,861 29,060
540	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND . . . . .	610,020	
541	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM PLANNING AND EVALUATION TRUST FUND . . . . .		650,000
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	45,745,066	271,906,941
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	453.00	317,652,007

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 23,167,477

542	SALARIES AND BENEFITS	POSITIONS	337.50	
	FROM GENERAL REVENUE FUND . . . . .		11,846,034	
	FROM DONATIONS TRUST FUND . . . . .			13,142,397
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,101,176

From the funds in Specific Appropriation 542, 544, 548, and 556 the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.

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543	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	190,810	
	FROM DONATIONS TRUST FUND . . . . .		186,177
	FROM FEDERAL GRANTS TRUST FUND . . . . .		371,175
544	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,137,969	
	FROM DONATIONS TRUST FUND . . . . .		3,084,281
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,808,301
545	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,700
546	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	23,812,952	
	FROM DONATIONS TRUST FUND . . . . .		184,687,679
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,904,863
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,613,263

From the funds in Specific Appropriation 546, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 546 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 546, \$280,000 from the General Revenue Fund, is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 546, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618

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University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 546, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000
Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	525,000
University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 546, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of



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the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 546, nonrecurring funds from the General Revenue Fund are provided for the following projects.

Cayuga Centers Healthy Steps Program Expansion (HF 2523) (SF 1671).....	733,735
FASD Clinic Pensacola (HF 2138) (SF 1932).....	470,000
FASD Statewide Clinics (HF 2137) (SF 1933).....	590,000
Keys AHEC Health Centers-Primary Medical and Dental Services for Children (HF 1950) (SF 2734).....	355,110
Pediatric Vision Health - Lions World Vision Institute Foundation (HF 3030) (SF 3043).....	375,000
Resuscitation System for EMS (HF 2568) (SF 2790).....	3,000,000
St. Joseph's Children's Hospital-Chronic Complex Clinic (HF 3586) (SF 1187).....	1,200,000
Who We Play For: Sudden Cardiac Arrest Prevention (HF 2018) (SF 1988).....	975,000

- 546A SPECIAL CATEGORIES
- PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM
- FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 546A, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.

- 547 SPECIAL CATEGORIES
- GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN
- FROM GENERAL REVENUE FUND . . . . . 28,805,677
- FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 5,763,295

- 548 SPECIAL CATEGORIES
- CONTRACTED SERVICES
- FROM GENERAL REVENUE FUND . . . . . 1,500,000
- FROM DONATIONS TRUST FUND . . . . . 6,530,809
- FROM FEDERAL GRANTS TRUST FUND . . . . . 82,405
- FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 281,710

- 549 SPECIAL CATEGORIES
- GRANTS AND AIDS - CONTRACTED SERVICES
- FROM GENERAL REVENUE FUND . . . . . 300,000

From the funds in Specific Appropriation 549, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

- 550 SPECIAL CATEGORIES
- POISON CONTROL CENTER
- FROM GENERAL REVENUE FUND . . . . . 6,666,498

- 551 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE
- FROM GENERAL REVENUE FUND . . . . . 85,969

- 552 SPECIAL CATEGORIES
- GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C
- FROM GENERAL REVENUE FUND . . . . . 47,361,173
- FROM FEDERAL GRANTS TRUST FUND . . . . . 40,883,761

From the funds in Specific Appropriation 552, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 552, \$3,850,936 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative system. Of these funds, \$2,888,202 shall

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be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

554	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		372,210
555	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	82,009	121,245 75,871
556	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	93,672	85,362 37,055
557A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND . . . . .	2,000,000	

From the funds in Specific Appropriation 557A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Ronald McDonald House Charities of South Florida - Capital Construction (HF 2530) (SF 1045).....	1,000,000
Ronald McDonald House St. Joseph's Hospital Expansion (HF 2893) (SF 1399).....	1,000,000

TOTAL: CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	127,382,763	276,053,789
TOTAL POSITIONS . . . . .	337.50	
TOTAL ALL FUNDS . . . . .		403,436,552

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 28,975,424

558	SALARIES AND BENEFITS POSITIONS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	616.50	43,212,324
559	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		4,682,092
560	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		86,419 6,359,691

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561	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	57,604
562	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	271,286
563	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	1,173,452
564	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	361,709
565	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	863,761 25,032,994

Funds in Specific Appropriation 565 are provided to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS). These funds shall be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

566	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	122,000
567	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	278,649
569	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	339,364
570	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	195,736
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS . . . . .	83,037,081
	TOTAL POSITIONS . . . . .	616.50
	TOTAL ALL FUNDS . . . . .	83,037,081

SECTION 3 - HUMAN SERVICES

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	56,830,581	
571	SALARIES AND BENEFITS POSITIONS	1,147.00	
	FROM GENERAL REVENUE FUND . . . . .	767,812	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		852,942
	FROM U.S. TRUST FUND . . . . .		85,038,813
572	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	859,028	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		881,367
	FROM U.S. TRUST FUND . . . . .		27,690,201
573	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	139,839	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		198,434
	FROM U.S. TRUST FUND . . . . .		20,622,860
574	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	4,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000
	FROM U.S. TRUST FUND . . . . .		712,620
575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,331	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		79,818
	FROM U.S. TRUST FUND . . . . .		32,770,837
576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM U.S. TRUST FUND . . . . .		207,478
577	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000
	FROM U.S. TRUST FUND . . . . .		2,334
578	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,367	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,816
	FROM U.S. TRUST FUND . . . . .		408,062
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	1,908,377	
	FROM TRUST FUNDS . . . . .		169,473,582
	TOTAL POSITIONS . . . . .	1,147.00	
	TOTAL ALL FUNDS . . . . .		171,381,959
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	948,195,704	
	FROM TRUST FUNDS . . . . .		3,175,145,717
	TOTAL POSITIONS . . . . .	12,849.01	
	TOTAL ALL FUNDS . . . . .		4,123,341,421
	TOTAL APPROVED SALARY RATE . . . . .	669,765,279	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 579 through 607, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide

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applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

The department is authorized to submit an application for federal funds to construct a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The source of the state funds is based on a Memorandum of Agreement between the department and the Collier County Board of County Commissioners to commit the necessary funds to be used as matching funds toward the construction and development costs of the new Veterans' Nursing Home and Adult Day Health Center.

	APPROVED SALARY RATE	64,477,630	
579	SALARIES AND BENEFITS	POSITIONS	1,346.00
	FROM GENERAL REVENUE FUND		5,533,146
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		92,377,250
580	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		162,870
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,889,311
581	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		22,964,340
582	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		896,126
583	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,331,974
584	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		6,925,034
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		22,629,257
585	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		99,000
586	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,537,543
587	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		495,778
587A	FIXED CAPITAL OUTLAY		
	STATE VETERANS NURSING HOME COLLIER COUNTY		
	- DMS MGD		
	FROM GENERAL REVENUE FUND		10,000,000

From the funds in Specific Appropriation 587A, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to support the construction of a new State Veterans Nursing Home and Adult Day

SECTION 3 - HUMAN SERVICES

Health Center in Collier County.

588	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,000,000
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	22,621,050	156,271,579
	TOTAL POSITIONS . . . . .	1,346.00	
	TOTAL ALL FUNDS . . . . .		178,892,629

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,499,541	
589	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	34.00 3,497,516	244,702
590	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	23,706	
591	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,763,872	547,965
592	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	120,512	
593	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	2,847,979	519,862
593A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	587,045	

Funds in Specific Appropriation 593A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	118,468	
595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	9,421	700
596	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	29,888	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,998,407	1,313,229
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		10,311,636

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	6,857,459
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SECTION 3 - HUMAN SERVICES

597	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM GENERAL REVENUE FUND		5,731,166	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,874,224
598	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,054	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			11,263
599	EXPENSES			
	FROM GENERAL REVENUE FUND		240,380	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			476,971
600	OPERATING CAPITAL OUTLAY			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			15,500
601	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,569	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			32,500
602	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		10,618,077	

From the funds in Specific Appropriation 602, \$1,000,000 in nonrecurring funds are provided for the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.

From the funds in Specific Appropriation 602, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Allied Forces Foundations Florida (HF 1932) (SF 1190).....	100,000
Blue Angels Foundation; Funding for PTS Protocol to	
Reduce Veteran Suicide (HF 1179) (SF 1898).....	500,000
Continue the Mission SkillBridge Pilot Program (HF 2809)..	250,000
Five Star Veterans Center Homeless Housing and	
Re-integration Project (HF 1858) (SF 1954).....	748,000
Florida Senior Veterans in Crisis Fund (HF 1561) (SF 3710)	140,000
Florida Veterans Legal Helpline (HF 1373) (SF 1454).....	1,000,000
Forever Warriors Initiative (HF 2253) (SF 2969).....	150,000
Home Base Florida Veteran & Family Care (HF 2920) (SF	
1183).....	2,000,000
Hookin' Veterans (HF 3067) (SF 1463).....	250,000
Innovative Interventions for Veterans Suicide Prevention	
(HF 3233) (SF 1322).....	600,000
Northwest Florida Military Resource Center (HF 2820).....	500,000
Quantum Leap Farm: Equine Assisted Therapy for Veterans	
(HF 2669) (SF 1462).....	292,700
SOF Missions Suicide Prevention (HF 1077) (SF 2180).....	1,000,000
Task Force Dagger Special Operations: Rehabilitative	
Adaptive Events, Dagger Dive (HF 2879) (SF 2154).....	125,000
The Transition House Homeless Veterans Program - Osceola	
(HF 2437) (SF 3258).....	400,000
Veterans Suicide Prevention - Fort Freedom (HF 1565) (SF	
1482).....	560,000
Veterans Village - Project of Home Again St Johns Inc.	
(SF 3649).....	200,000
Women Veterans Ignited (HF 3533) (SF 1013).....	802,377

603	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		16,360	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			7,972
604	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		24,238	

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FROM OPERATIONS AND MAINTENANCE	
TRUST FUND . . . . .	17,383

604A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	6,302,538

From the funds in Specific Appropriation 604A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Five Star Veterans Center Expansion: Phase 1 (HF 1857) (SF 1947).....	777,538
K9s For Warriors - Pairing Veterans with Service Dogs (HF 3634) (SF 2441).....	2,000,000
Medal of Honor Tribute Merritt Island Veterans Memorial Park (HF 2702) (SF 1981).....	600,000
Operation Rescue 22-New Training Facility (HF 1098) (SF 1446).....	1,125,000
Regional/National Adaptive Sports Training Center (HF 2887) (SF 1406).....	1,000,000
Veterans United for Housing (HF 2270) (SF 2143).....	500,000
Veterans Village - Project of Home Again St Johns Inc. (SF 3649).....	300,000

TOTAL: VETERANS' BENEFITS AND ASSISTANCE	
FROM GENERAL REVENUE FUND . . . . .	22,948,382
FROM TRUST FUNDS . . . . .	4,435,813
TOTAL POSITIONS . . . . .	126.00
TOTAL ALL FUNDS . . . . .	27,384,195

VETERANS EMPLOYMENT AND TRAINING SERVICES

605 AID TO LOCAL GOVERNMENTS	
FLORIDA IS FOR VETERANS, INC.-OPERATIONS	
FROM GENERAL REVENUE FUND . . . . .	400,000
606 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	2,000,000

The nonrecurring funds in Specific Appropriation 606 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

607 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	1,000,000

Funds in Specific Appropriation 607, are provided to the Department of Veteran Affairs for the implementation of an occupational license reciprocity system. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work, and costs budgeted for Fiscal Year 2024-2025. The department shall submit the operational work plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.



SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,400,000	
TOTAL ALL FUNDS . . . . .		3,400,000
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	57,967,839	
FROM TRUST FUNDS . . . . .		162,020,621
TOTAL POSITIONS . . . . .	1,506.00	
TOTAL ALL FUNDS . . . . .		219,988,460
TOTAL APPROVED SALARY RATE . . . . .	73,834,630	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND . . . . .	16,200,683,123	
FROM TRUST FUNDS . . . . .		30,346,261,217
TOTAL POSITIONS . . . . .	32,129.76	
TOTAL ALL FUNDS . . . . .		46,546,944,340

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee for review.

From the funds in Specific Appropriations 608 through 768, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 608 through 768 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2024, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below five percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	28,442,679	
608	SALARIES AND BENEFITS	POSITIONS	496.00
	FROM GENERAL REVENUE FUND . . . . .		32,060,869
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,865,599
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		94,684

From the funds in Specific Appropriations 608, 620, 629, 644, 658, 671, 683, 696, 706, 722, 733, 745, 751, and 760, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining month(s) in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.

609	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	37,505	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		295,620
	FROM FEDERAL GRANTS TRUST FUND . . . . .		54,774
610	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,596,765	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		500,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,313,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,000
611	AID TO LOCAL GOVERNMENTS		
	FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	750,000	
612	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,227	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		20,000
613	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	16,198	
614	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,565,016	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		483,797
615	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	775,872	
617	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		525,394
618	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	38,535	
619	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,626,139	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		52,606
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		108,492

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	44,487,126	
FROM TRUST FUNDS . . . . .		5,354,326
TOTAL POSITIONS . . . . .	496.00	
TOTAL ALL FUNDS . . . . .		49,841,452

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	9,750,527		
620 SALARIES AND BENEFITS POSITIONS	175.00		
FROM GENERAL REVENUE FUND . . . . .	11,621,840		
FROM ADMINISTRATIVE TRUST FUND . . . . .			493,406
621 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	18,048		
622 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	2,628,094		
FROM ADMINISTRATIVE TRUST FUND . . . . .			2,502,511
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			472,761
FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .			3,000,000
623 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	127,720		
624 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	27,054,099		
FROM ADMINISTRATIVE TRUST FUND . . . . .			549,800
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			176,857

From the funds in Specific Appropriation 624, \$17,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure a deliverables-based, cloud-hosted solution to modernize the Offender Based Information System (OBIS). The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes. No funds are provided for a purchase not awarded by competitive procurement. Of these funds, \$3,000,000 is released for project administration and for the department to re-procure independent verification and validation services, and 75 percent shall be held in reserve. No other funds in Specific Appropriation 624 shall be used for the OBIS modernization project. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of IV&V services and the approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. The department shall provide monthly status and IV&V reports to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

624A SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
FROM GENERAL REVENUE FUND . . . . .	1,754,821		

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Funds in Specific Appropriation 624A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	73,458	
626	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,270	
627	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	925	
628	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,071,541	139,600 23,510
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	52,351,816	7,358,445
	TOTAL POSITIONS . . . . .	175.00	
	TOTAL ALL FUNDS . . . . .		59,710,261

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 629 through 695, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Committee on Appropriations by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	495,116,094	
629	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	8,677.00 650,967,468	178,972
630	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	4,554,057	
631	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	24,232,461	216,765 1,740,389
632	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,921,974	47,205 250,000
633	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	55,584,527	

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634	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,870,849	
	FROM FEDERAL GRANTS TRUST FUND . . .		249,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,000,000

From the funds in Specific Appropriations 634 and 676, \$2,500,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide security staffing at the entrance and exit points at six facilities with high vacancy rates.

From the funds in Specific Appropriation 634, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates: Family Strengthening program (HF 1792) (SF 1589).

635	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	1,196,592	

636	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	47,966,821	

Funds in Specific Appropriations 636, 651, 664A, 678, 690, 701A, and 710A are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.

Any overtime expenditures by the department must be paid from the overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.

637	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,800,000

Funds in Specific Appropriation 637 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

638	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	26,390,227	
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND . . . . .		1,423,050

639	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	22,478,571	

Funds in Specific Appropriations 639, 653, 666, 680, 692, 702, 710B,

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and 730 are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of each month.

641	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	894,737	
643	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	414,675	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	869,472,959	
	FROM TRUST FUNDS . . . . .		11,905,381
	TOTAL POSITIONS . . . . .	8,677.00	
	TOTAL ALL FUNDS . . . . .		881,378,340

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	47,637,262	
644	SALARIES AND BENEFITS	POSITIONS	731.00
	FROM GENERAL REVENUE FUND . . . . .		59,910,766
645	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		360,782
646	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		2,053,300
647	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		120,413
648	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .		4,204,092
649	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		124,752
650	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .		154,732
651	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .		4,846,552
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		6,497
652	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		5,395,141
653	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		845,422
655	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		84,764

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657	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		2,658	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS				
	FROM GENERAL REVENUE FUND . . . . .	78,103,374		
	FROM TRUST FUNDS . . . . .			6,497
	TOTAL POSITIONS . . . . .	731.00		
	TOTAL ALL FUNDS . . . . .			78,109,871
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS				
	APPROVED SALARY RATE	17,604,989		
658	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	286.00 22,517,277		16,047
659	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	52,199		
660	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	199,642		5,511
661	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	20,185		
662	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	1,192,314		
663	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	70,696		
664	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	50,596		
664A	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	628,324		
665	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,077,778		
666	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	370,219		
668	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	30,752		
670	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	3,457		750
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS				
	FROM GENERAL REVENUE FUND . . . . .	28,213,439		
	FROM TRUST FUNDS . . . . .			22,308
	TOTAL POSITIONS . . . . .	286.00		
	TOTAL ALL FUNDS . . . . .			28,235,747



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	395,684,371		
671	SALARIES AND BENEFITS	POSITIONS	7,759.00	
	FROM GENERAL REVENUE FUND		523,974,017	
	FROM FEDERAL GRANTS TRUST FUND			3,140
672	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		788,857	
673	EXPENSES			
	FROM GENERAL REVENUE FUND		12,375,649	
674	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,203,547	
675	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		37,152,041	
676	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,692,670	
677	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		1,072,824	
678	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		57,662,176	
679	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		27,797,561	
680	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		37,372,112	
681	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		636,014	
682	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		189,559	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS				
	FROM GENERAL REVENUE FUND		701,917,027	
	FROM TRUST FUNDS			3,140
	TOTAL POSITIONS		7,759.00	
	TOTAL ALL FUNDS			701,920,167

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

	APPROVED SALARY RATE	53,909,039		
683	SALARIES AND BENEFITS	POSITIONS	479.00	
	FROM GENERAL REVENUE FUND		33,889,397	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			30,368,924

The general revenue funds provided in Specific Appropriation 683 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, and the chair of the Senate Committee on Appropriations for review and approval.

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684	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	461,631	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		514,620
685	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		37,707
686	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	616,771	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		233,548
687	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		420,151

Funds and positions provided in Specific Appropriation 687, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

688	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,558,041	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		230,785

From the funds provided in Specific Appropriation 688, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

From the funds provided in Specific Appropriation 688, \$4,936,544 in recurring funds from the General Revenue Fund is provided to increase contracted community reentry and work release bed rates.

689	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	38,618	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		36,638
690	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	3,893,094	
691	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,618,240	
692	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,096,471	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		148,620
693	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND . . . . .	5,754,883	
694	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,702	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		3,537

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695	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,040	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		12,332
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND . . . . .	75,943,888	
	FROM TRUST FUNDS . . . . .		32,006,862
	TOTAL POSITIONS . . . . .	484.00	
	TOTAL ALL FUNDS . . . . .		107,950,750
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	26,430,677	
696	SALARIES AND BENEFITS POSITIONS	507.00	
	FROM GENERAL REVENUE FUND . . . . .	44,028,776	
697	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	986,754	
698	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,611,144	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		127,505
699	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	203,220	
700	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	163,037	
701	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,602,427	
	FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		2,000,000

From the funds in Specific Appropriation 701, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE), of which \$2,000,000 is provided to fund a contract amendment for VINE to expand notification capabilities from the point of initial contact with the criminal justice system through incarceration and post-release. The enhancements shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.

From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 701, \$2,000,000 in recurring funds from the General Revenue Fund is provided to competitively procure the department's search and analytics technology to enhance public safety program. At a minimum, the program shall provide the department with real-time intelligence from authorized correctional facility communications to mitigate security threats and identify and thwart criminal activity. The program shall capture 100 percent of authorized correctional facility phone conversations and be able to retain historical communications in their entirety. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2024. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 3, 2025.

From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds and \$1,000,000 in nonrecurring funds from the State-Operated

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Institutions Inmate Welfare Trust Fund are provided for a pilot program to assist families of inmates with the cost of telephone calls. Effective July 1, 2024, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.

From the funds in Specific Appropriation 701, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Educational Services for Correctional Officers and their Families project (HF 1914) (SF 2601).

701A	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	628,324	
702	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	353,146	
703	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
	Funds in Specific Appropriation 703 are provided to Union County for payment in lieu of taxes.		
704	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	20,886	
705	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	30,398	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	61,928,112	
	FROM TRUST FUNDS . . . . .		2,127,505
	TOTAL POSITIONS . . . . .	507.00	
	TOTAL ALL FUNDS . . . . .		64,055,617

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE 25,479,667

706	SALARIES AND BENEFITS	POSITIONS	551.00	
	FROM GENERAL REVENUE FUND . . . . .		38,064,976	
707	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		82,051,521	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			200,000
	From the funds in Specific Appropriation 707, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.			
708	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		229,061	
709	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		3,832,608	
710	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		10,784,258	

From the funds in Specific Appropriation 710, \$2,500,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide maintenance staffing for a pilot program at two correctional institutions.

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710A	SPECIAL CATEGORIES OVERTIME	
	FROM GENERAL REVENUE FUND . . . . .	628,324
710B	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND . . . . .	12,224
711	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM GENERAL REVENUE FUND . . . . .	4,198,894
712	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	68,900
713	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	11,963
714	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE	
	FROM GENERAL REVENUE FUND . . . . .	50,911,226

Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	824,738
Moore Haven Correctional Facility (Glades County).....	1,070,899
South Bay Correctional Facility (Palm Beach County).....	1,539,575
Graceville Correctional Facility (Jackson County).....	6,566,854
Blackwater River Correctional Facility (Santa Rosa County)	8,548,625
Gadsden Correctional Facility.....	1,317,060
Lake City Correctional Facility (Columbia County).....	1,308,200
Lake Correctional Institution Mental Health Facility (Lake County).....	9,237,400
Other Department of Corrections facilities.....	20,497,875

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 714 reflect a reduction of \$50,250 based on savings realized from bond refinancing.

715	FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS	
	FROM GENERAL REVENUE FUND . . . . .	750,000
716	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS	
	FROM GENERAL REVENUE FUND . . . . .	39,850,000
	FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	2,500,000

The recurring general revenue funds appropriated in Specific Appropriations 716 and 719A are provided for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. All new projects estimated to exceed \$5 million shall be outsourced to a competitively procured construction management firm. The department shall submit the correctional facilities capital improvement plan annually by August 1 of each fiscal year to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds in Specific Appropriation 716, \$2,500,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.

718	FIXED CAPITAL OUTLAY CORRECTION, ENVIRONMENTAL DEFICIENCIES FROM GENERAL REVENUE FUND . . . . .	3,000,000	
719A	FIXED CAPITAL OUTLAY NEW CORRECTIONAL HOUSING UNITS FROM GENERAL REVENUE FUND . . . . .	56,400,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	290,793,955	2,700,000
	TOTAL POSITIONS . . . . .	551.00	
	TOTAL ALL FUNDS . . . . .		293,493,955

CONTRACTOR-OPERATED CORRECTIONAL FACILITIES

From the funds in Specific Appropriations 721D through 721F, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the funds in Specific Appropriations 721D through 721F, \$150,000 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.

Contractor-Operated Adult Male Operations.....	109,350
Contractor-Operated Adult and Youthful Female Offender Custody Operations.....	22,800
Contractor-Operated Male Youthful Offender Custody Operations.....	17,850

From the funds in Specific Appropriations 721D through 721F, a total of \$8,500,000 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers in contractor-operated correctional facilities as follows:

Bay Correctional Facility.....	554,968
Blackwater Correctional Facility.....	1,743,283
Graceville Correctional Facility.....	858,839
Gadsden Correctional Facility.....	594,463
Lake City Correctional Facility.....	2,105,175
Moore Haven Correctional Facility.....	914,944
South Bay Correctional Facility.....	1,728,328

From the funds in Specific Appropriations 721D through 721F, \$10,155,171 in recurring funds from the General Revenue Fund is provided for contract extensions at the following contractor-operated correctional

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

facilities:

Lake City Correctional Facility.....	300,000
Moore Haven Correctional Facility.....	6,800,000
South Bay Correctional Facility.....	3,055,171

These contract extensions are not to exceed two fiscal years. The Department of Corrections shall competitively procure all contractor-operated correctional facility contracts beginning in Fiscal Year 2026-2027.

APPROVED SALARY RATE 898,780

721A	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM GENERAL REVENUE FUND . . . . .		1,244,555	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			114,783
721B	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		237,959	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			14,175
721C	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		34,725	
721D	SPECIAL CATEGORIES			
	ADULT MALE CUSTODY CONTRACTOR - OPERATED			
	CORRECTIONAL FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .		167,710,071	
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND . . . . .			3,996,303

From the funds in Specific Appropriation 721D, \$1,600,000 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers at Moore Haven, South Bay and Blackwater correctional facilities commensurate with salary increases for state correctional officers.

From the funds in Specific Appropriation 721D, \$2,695,717 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HF 1417) (SF 2750).

721E	SPECIAL CATEGORIES			
	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY			
	CONTRACTOR - OPERATED CORRECTIONAL			
	FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .		31,694,168	
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND . . . . .			597,359
721F	SPECIAL CATEGORIES			
	MALE YOUTHFUL OFFENDER CUSTODY CONTRACTOR -			
	OPERATED CORRECTIONAL FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .		29,094,481	
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND . . . . .			195,403

From the funds in Specific Appropriation 721F, \$478,825 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers at Lake City Correctional Facility commensurate with salary increases for state correctional officers.

721G	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		2,767	

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721H	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		1,500,000
721I	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	4,299	429
721J	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	7,669	
TOTAL:	CONTRACTOR-OPERATED CORRECTIONAL FACILITIES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	230,030,694	6,418,452
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		236,449,146

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	154,592,045	
722	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,789.00 232,199,586	165,015
723	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	69,696	
724	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	11,928,232	300,000
725	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	31,941	
726	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	1,004,355	
727	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND . . . . .	15,211,272	

Funds in Specific Appropriation 727 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2024. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2024-2025 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,240,324	
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From the funds in Specific Appropriation 728, \$900,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (HF 3525) (SF 1432).

729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	7,511,127	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

730	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	932,013	
731	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	10,397,381	
732	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	280,776,031	465,015
	TOTAL POSITIONS . . . . .	2,789.00	
	TOTAL ALL FUNDS . . . . .		281,241,046

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 740 through 742, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

APPROVED SALARY RATE 9,913,699

733	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	150.00 13,038,147	759,980
734	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	392,355	1,474
735	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,583,214	55,060
736	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	250,000	
737	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,367,212	
738	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,063,149	
739	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	549,257,702	

Funds in Specific Appropriation 739 are provided exclusively to pay for contracted statewide inmate health care services.

740	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND . . . . .	38,480,847	
741	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND . . . . .	4,818,876	
742	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	73,546,217	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

743	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	15,100	
744	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	261,340	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	687,074,159	816,514
	TOTAL POSITIONS . . . . .	150.00	
	TOTAL ALL FUNDS . . . . .		687,890,673

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,670,401	
745	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	35.00 2,094,288	209,009
746	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		61,804
747	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	68,648	75,000
748	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
749	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	14,863,682	2,200,000 3,000,000
750	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	17,029,518	5,550,813
	TOTAL POSITIONS . . . . .	35.00	
	TOTAL ALL FUNDS . . . . .		22,580,331

BASIC EDUCATION SKILLS

From the funds in Specific Appropriations 751 through 759, 60 full-time equivalent positions and associated salary rate, \$7,966,123 in recurring funds and \$445,500 in nonrecurring funds from the General Revenue Fund and \$1,738,650 in recurring funds and \$946,080 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to continue to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 3, 2025, the department shall provide a report to the Speaker of the House of Representatives and the President of the Senate on the use of the funds appropriated during Fiscal Years 2023-2024 and 2024-2025 for the expansion of educational and career and technical education programs.

APPROVED SALARY RATE 40,450,275

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751	SALARIES AND BENEFITS	POSITIONS	716.00	
	FROM GENERAL REVENUE FUND		51,283,505	
	FROM FEDERAL GRANTS TRUST FUND			2,379,216
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			800,789
752	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		172,715	
	FROM FEDERAL GRANTS TRUST FUND			196,282
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			1,372,186
753	EXPENSES			
	FROM GENERAL REVENUE FUND		5,103,574	
	FROM FEDERAL GRANTS TRUST FUND			1,065,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			3,016,942
754	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		100,000	
	FROM FEDERAL GRANTS TRUST FUND			200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			1,126,262
755	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			600,000
756	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		13,585,096	
	FROM FEDERAL GRANTS TRUST FUND			1,341,203
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			11,174,790

From the funds in Specific Appropriation 756, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

From the funds in Specific Appropriation 756, \$600,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided to the Department of Corrections to competitively procure for the provision of career readiness assessments and aligned curriculum in applied math, graphic literacy, and workplace documents for up to 10,000 inmates at state-operated correctional facilities. Inmates who successfully complete all three assessments may earn a National Career Readiness Certificate. The department must provide career readiness assessments funded from this appropriation using existing capacity for computer-based testing in on-site computer labs.

757	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		100,885	
758	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		20,888	
759	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		136,652	
	FROM FEDERAL GRANTS TRUST FUND			998
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			2,986

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TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND . . . . .	70,503,315	
FROM TRUST FUNDS . . . . .		23,276,654
TOTAL POSITIONS . . . . .	716.00	
TOTAL ALL FUNDS . . . . .		93,779,969

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE		4,087,585	
760	SALARIES AND BENEFITS	POSITIONS	81.00
	FROM GENERAL REVENUE FUND . . . . .		4,839,659
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
			286,994
761	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,437,387	
762	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	372,770	
763	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,946,232	
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		1,000,000

From the funds in Specific Appropriation 763, by December 9, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Committee on Appropriations by January 3, 2025.

From the funds in Specific Appropriation 763, \$8,225,000 in recurring funds and \$2,775,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided for the inspHire program (formerly Reentry Plus) (recurring base appropriations project) (HF 1181) (SF 2189). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 763, \$200,000 in recurring funds and \$1,103,451 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (HF 2834) (SF 1376).

From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities.

763A SPECIAL CATEGORIES

GRANTS AND AIDS - SPECIAL PROJECTS

FROM GENERAL REVENUE FUND . . . . . 2,900,000

From the funds provided in Specific Appropriation 763A, nonrecurring funds are provided for the following appropriations projects:

Re-Entry Alliance Pensacola (REAP) - Escambia County	
Re-Entry (HF 1177) (SF 1195).....	500,000
Re-Entry Alliance Pensacola (REAP) - Santa Rosa Re-Entry	
(HF 3215) (SF 1196).....	150,000
Goodwill Industries of North Florida - Education and	
Career Opportunities to Reduce Recidivism in Putnam	
County (HF 3624) (SF 2421).....	500,000
Palm Beach County RESTORE Reentry Program (HF 1804) (SF	
1754).....	500,000
Reimagined Resources for Re-Entry (HF 2002) (SF 3439).....	1,250,000

764 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND . . . . . 20,544

765 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND . . . . . 2,155

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

FROM GENERAL REVENUE FUND . . . . . 25,518,747

FROM TRUST FUNDS . . . . . 1,286,994

TOTAL POSITIONS . . . . . 81.00

TOTAL ALL FUNDS . . . . . 26,805,741

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 766 through 768, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

766 EXPENSES

FROM GENERAL REVENUE FUND . . . . . 300,000

767 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . . 4,043,762

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From the funds in Specific Appropriation 767, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 767, \$550,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (HF 3011) (SF 2190).

768	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	24,739,952	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		400,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		2,000,000

From the funds in Specific Appropriation 768, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	29,083,714		
FROM TRUST FUNDS . . . . .			2,400,000
TOTAL ALL FUNDS . . . . .			31,483,714
TOTAL: CORRECTIONS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND . . . . .	3,543,227,874		
FROM TRUST FUNDS . . . . .			101,698,906
TOTAL POSITIONS . . . . .	23,452.00		
TOTAL ALL FUNDS . . . . .			3,644,926,780
TOTAL APPROVED SALARY RATE . . . . .	1,311,668,090		

FLORIDA COMMISSION ON OFFENDER REVIEW

From the funds in Specific Appropriations 769 through 778, the Florida Commission on Offender Review, with assistance from the Correctional Medical Authority, shall study the efficacy of implementing a pilot to release elderly inmates from secure confinement through conditional medical release to specialty rehabilitative centers for the purpose of providing palliative, hospice, or end-of-life care. At a minimum, the study shall assess the current inmate population to identify inmates suitable for the pilot given their health status and security risk, identify the minimum security requirements necessary for the safe operation of the rehabilitative center, identify potential federal funding available for treating the inmates, and determine the estimated per diem cost to provide the necessary nursing and healthcare services. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by January 3, 2025.

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	8,681,222	
769	SALARIES AND BENEFITS POSITIONS	165.00	
	FROM GENERAL REVENUE FUND . . . . .	12,457,270	
770	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	210,185	
771	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	959,700	
772	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	16,771	
773	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	149,605	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

774	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	443,756	
775	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	48,355	
776	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	27,600	
777	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	53,959	
778	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,043,514	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND . . . . .	15,410,715	
	TOTAL POSITIONS . . . . .	165.00	
	TOTAL ALL FUNDS . . . . .		15,410,715
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW FROM GENERAL REVENUE FUND . . . . .	15,410,715	
	TOTAL POSITIONS . . . . .	165.00	
	TOTAL ALL FUNDS . . . . .		15,410,715
	TOTAL APPROVED SALARY RATE . . . . .	8,681,222	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,056,788	
779	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	93.00 8,217,468	431,205
780	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	48,307	
781	LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES FROM GENERAL REVENUE FUND . . . . .	10.50 599,860	

Funds and positions in Specific Appropriation 781 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2024-2025 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

783	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND . . . . .	342,160	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND . . . . .	300,000
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784 SPECIAL CATEGORIES  
SEXUAL PREDATOR CIVIL COMMITMENT  
LITIGATION COSTS  
FROM GENERAL REVENUE FUND . . . . . 1,950,000

Funds in Specific Appropriation 784 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

784A SPECIAL CATEGORIES  
FLORIDA ACCOUNTING INFORMATION RESOURCE  
(FLAIR) SYSTEM REPLACEMENT  
FROM GENERAL REVENUE FUND . . . . . 806,750

Funds in Specific Appropriation 784A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

785 SPECIAL CATEGORIES  
REIMBURSEMENT OF EXPENDITURES RELATED TO  
CIRCUIT AND COUNTY JURIES REQUIRED BY  
STATUTE  
FROM GENERAL REVENUE FUND . . . . . 11,700,000

786 SPECIAL CATEGORIES  
LEGAL REPRESENTATION FOR DEPENDENT  
CHILDREN WITH SPECIAL NEEDS  
FROM GENERAL REVENUE FUND . . . . . 2,415,500  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 1,201,500

Funds in Specific Appropriation 786 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

787 SPECIAL CATEGORIES  
PAYMENTS FOR QUALIFIED TRANSPORTATION  
BENEFITS PROGRAM  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 703,136

788 SPECIAL CATEGORIES  
PUBLIC DEFENDER DUE PROCESS COSTS  
FROM GENERAL REVENUE FUND . . . . . 20,263,034

Funds in Specific Appropriation 788 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927
12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

789 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
FROM GENERAL REVENUE FUND . . . . .	14,772,188
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	6,671,528

Funds in Specific Appropriation 789 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

Admission of Inmate to Mental Health Facility.....	300
Adult Protective Services Act - Ch. 415, F.S.....	500
Baker Act/Mental Health - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
Civil Appeals.....	400
Dependency - Up to 1 Year.....	1,450
Dependency - Each Year after 1st Year.....	700
Dependency - No Petition Filed or Dismissed at Shelter....	200
Dependency Appeals.....	1,800
Developmentally Disabled Adult - Ch. 393, F.S.....	400
Emancipation - Section 743.015, F.S.....	400
Guardianship - Emergency - Ch. 744, F.S.....	400
Guardianship - Ch. 744, F.S.....	400
Marchman Act/Substance Abuse - Ch. 397, F.S.....	300
Medical Procedures - Section 394.459(3), F.S.....	400
Parental Notification of Abortion Act.....	400
Termination of Parental Rights - Ch. 39, F.S. - Up to 1	
Year.....	1,800
Termination of Parental Rights - Ch. 39, F.S. - Each Year	
after first Year.....	700
Termination of Parental Rights - Ch. 63, F.S. - Up to 1	
Year.....	1,800
Termination of Parental Rights - Ch. 63, F.S. - Each Year	
after first Year.....	700
Termination of Parental Rights Appeals.....	3,500
Tuberculosis - Ch. 392, F.S.....	300

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790	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	845,641	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		315,200
791	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	48,312	
792	SPECIAL CATEGORIES		
	POST-CONVICTION CAPITAL COLLATERAL CASES -		
	REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND . . . . .	1,338,310	
793	SPECIAL CATEGORIES		
	ATTORNEY PAYMENTS OVER FLAT FEE		
	FROM GENERAL REVENUE FUND . . . . .	10,667,589	
794	SPECIAL CATEGORIES		
	CRIMINAL CONFLICT CASE COSTS		
	FROM GENERAL REVENUE FUND . . . . .	36,039,539	

Funds in Specific Appropriation 794 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 794, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim.	
Proc.....	1,250
Capital - 1st Degree Murder (Lead Counsel).....	25,000
Capital - 1st Degree Murder (Co-Counsel).....	25,000
Capital - 1st Degree Murder (Non-Death).....	15,000
Capital Sexual Battery.....	4,000
Capital Appeals.....	9,000
Contempt Proceedings.....	500
Criminal Traffic.....	500
Extradition.....	625
Felony - Life.....	5,000
Felony - Life (RICO).....	9,000
Felony - Noncapital Murder.....	15,000
Felony - Punishable By Life.....	2,500
Felony - Punishable By Life (RICO).....	6,000
Felony 1st Degree.....	1,875
Felony 1st Degree (RICO).....	5,000
Felony 2nd Degree.....	1,250
Felony 3rd Degree.....	935
Felony or Misdemeanor - No Information Filed.....	500
Felony Appeals.....	1,875
Juvenile Delinquency - 1st Degree Felony.....	1,500
Juvenile Delinquency - 2nd Degree Felony.....	1,250
Juvenile Delinquency - 3rd Degree Felony.....	1,000
Juvenile Delinquency - Felony Life.....	2,000
Juvenile Delinquency - Misdemeanor.....	750
Juvenile Delinquency - Direct File or No Petition Filed...	500
Juvenile Delinquency Appeals.....	1,250
Misdemeanor.....	500
Misdemeanor Appeals.....	935
Violation of Probation - Felony (Includes VOCC).....	625
Violation of Probation - Misdemeanor (Includes VOCC).....	375
Violation of Probation (VOCC) Juvenile Delinquency.....	500

Funds for costs and related expenses to be paid through Specific Appropriations 789 and 794 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
  - 10 business day delivery: \$5.95 per page
  - 5 business day delivery: \$7.95 per page
  - 24 hours delivery: \$10.95 per page
  - Additional copies: \$2.00 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
  - 10 business day delivery: \$7.95 per page
  - 5 business day delivery: \$10.95 per page
  - 24 hours delivery: \$13.95 per page
  - Copies (when original previously ordered): \$2.00 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 per hour listening fee or \$6.50 per page, whichever is greater.
5. Video Services: \$150 per hour per location with two-hour minimum.

795 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND . . . . .	10,266,646

Funds in Specific Appropriation 795 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007

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10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

796	SPECIAL CATEGORIES	
	CAPITAL RESENTENCING DUE PROCESS FUNDING	
	FROM GENERAL REVENUE FUND . . . . .	250,000

The funds in Specific Appropriation 796 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

797	SPECIAL CATEGORIES	
	STATE ATTORNEY AND PUBLIC DEFENDER	
	TRAINING	
	FROM GENERAL REVENUE FUND . . . . .	33,529
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	3,000

798	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	600

799	SPECIAL CATEGORIES	
	DUE PROCESS CONTINGENCY FUND	
	FROM GENERAL REVENUE FUND . . . . .	1,000,000

800	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	23,118

801	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM GENERAL REVENUE FUND . . . . .	4,192

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	121,632,743
	FROM TRUST FUNDS . . . . .	9,625,569
	TOTAL POSITIONS . . . . .	103.50
	TOTAL ALL FUNDS . . . . .	131,258,312

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 802 through 810 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 41,933,676

802	SALARIES AND BENEFITS	POSITIONS	826.00
	FROM GENERAL REVENUE FUND . . . . .		54,383,253
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,245,694

803	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	1,479,960
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	734,373

804	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COURT SYSTEM SERVICES	
	FOR CHILDREN AND YOUTH	
	FROM GENERAL REVENUE FUND . . . . .	1,045,656

From the funds in Specific Appropriation 804, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

appropriations project).

805	SPECIAL CATEGORIES OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	4,843,484	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		370,690
806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	644,136	
807	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	225,000	

Funds in Specific Appropriation 807 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

808	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	192,196	
809	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	158,089	
810	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	57,313	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	63,029,087	
	FROM TRUST FUNDS . . . . .		5,350,757
	TOTAL POSITIONS . . . . .	826.00	
	TOTAL ALL FUNDS . . . . .		68,379,844

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 811 through 949. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 832, 868, 882, 895, 910, 924, and 944, \$2,460,924 is provided to prosecute insurance fraud cases and \$781,537 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	321,138
Ninth Judicial Circuit (5 positions).....	552,757
Eleventh Judicial Circuit (5 positions).....	799,469
Thirteenth Judicial Circuit (2 positions).....	194,844
Fifteenth Judicial Circuit (2 positions).....	205,168
Seventeenth Judicial Circuit (2 positions).....	205,168
Twentieth Judicial Circuit (2 positions).....	182,380

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	191,112
Thirteenth Judicial Circuit (2 positions).....	178,341
Fifteenth Judicial Circuit (2 positions).....	206,042
Seventeenth Judicial Circuit (2 positions).....	206,042

Beginning July 1, 2024, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	15,611,541	
811	SALARIES AND BENEFITS	POSITIONS	242.00
	FROM GENERAL REVENUE FUND		19,022,931
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,610,528
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,859,888
812	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		25,811
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		390,081
812A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		200,000
813	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		546,890
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,215
814	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		78,663
815	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		15,404
816	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		14,562
817	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		46,068
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,108
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,469
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND		19,671,666
	FROM TRUST FUNDS		5,176,952
	TOTAL POSITIONS		242.00
	TOTAL ALL FUNDS		24,848,618

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,309,898	
818	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND		11,081,366
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		740,112
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		804

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		715,542
819	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,467	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		198,593
819A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		120,000
820	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	15,741	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		490,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		50,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		71,519
821	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		101,803
822	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		15,675
823	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,000
824	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	21,979	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,789
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		224
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,141,553	
	FROM TRUST FUNDS . . . . .		2,511,190
	TOTAL POSITIONS . . . . .	115.00	
	TOTAL ALL FUNDS . . . . .		13,652,743
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,927,049	
825	SALARIES AND BENEFITS		
	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND . . . . .	6,201,195	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		965,974
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		230,190
826	OTHER PERSONAL SERVICES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		6,609
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,257
826A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		90,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

827	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	124,842	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		32,336
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		46,701
828	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		36,523
829	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	8,034	
830	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	19,000	
831	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	13,465	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,478
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		489
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,366,536	
	FROM TRUST FUNDS . . . . .		1,415,557
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		7,782,093
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	24,187,424	
832	SALARIES AND BENEFITS	POSITIONS	364.00
	FROM GENERAL REVENUE FUND . . . . .		29,776,367
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		2,614,856
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,240,039
833	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	145,421	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		57,049
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		34,425
834	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		748,271
835	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		30,008
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		610,800
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		61,845
836	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		156,848



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

837	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	11,404	
838	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	6,150	
839	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	68,212	6,835 4,153
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	30,286,816	
	FROM TRUST FUNDS . . . . .		6,565,129
	TOTAL POSITIONS . . . . .	364.00	
	TOTAL ALL FUNDS . . . . .		36,851,945
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,998,178	
840	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	244.00 21,386,257	3,126,365 1,984,775
841	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	75,264	162,887 125,981
842	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	403,895	61,250 8,000
843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		71,326
844	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	10,740	
845	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	80,872	16,000
846	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	43,815	8,458

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 22,000,843  
 FROM TRUST FUNDS . . . . . 5,565,042  
  
 TOTAL POSITIONS . . . . . 244.00  
 TOTAL ALL FUNDS . . . . . 27,565,885

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 31,394,148

847 SALARIES AND BENEFITS POSITIONS 478.00  
 FROM GENERAL REVENUE FUND . . . . . 37,683,612  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 4,440,656  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 5,097,479  
  
 848 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 59,973  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 64,508  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 61,479  
  
 848A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 120,000  
  
 849 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 556,067  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 732,453  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 454,866  
  
 850 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 154,149  
  
 851 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 32,724  
  
 852 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,520  
  
 853 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 92,569  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 11,446

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 38,334,896  
 FROM TRUST FUNDS . . . . . 11,229,605  
  
 TOTAL POSITIONS . . . . . 478.00  
 TOTAL ALL FUNDS . . . . . 49,564,501

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 18,833,922

854 SALARIES AND BENEFITS POSITIONS 239.00  
 FROM GENERAL REVENUE FUND . . . . . 22,819,617  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 3,084,711

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		39
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		655,079
855	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,770	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		76,640
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,351
855A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		225,000
856	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	393,474	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		118,874
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
857	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		70,591
858	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	42,964	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,380
859	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	32,381	
860	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	53,650	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,988
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		650
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	23,362,856	
	FROM TRUST FUNDS . . . . .		4,297,303
	TOTAL POSITIONS . . . . .	239.00	
	TOTAL ALL FUNDS . . . . .		27,660,159
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,748,951	
861	SALARIES AND BENEFITS POSITIONS	127.00	
	FROM GENERAL REVENUE FUND . . . . .	11,556,481	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,430,874
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		454,059
862	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	37,920	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		60,863
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		35,607

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

862A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		100,000
863	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	154,761	24,396 25,040
864	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		31,403
865	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	8,506	
866	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,306	
867	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		29,472 1,047
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	11,764,974	2,192,761
	TOTAL POSITIONS . . . . .	127.00	
	TOTAL ALL FUNDS . . . . .		13,957,735
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	26,054,050	
868	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	385.50 34,152,088	2,313,285 1,452,577
869	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	148,750	302,839 251,051 1,039
869A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		210,000
870	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	636,079	1,052,029 279,234 18,966

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

871	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		108,057
872	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	27,662	
873	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	55,416	
874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		81,125 1,294
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	35,019,995	
	FROM TRUST FUNDS . . . . .		6,071,496
	TOTAL POSITIONS . . . . .	385.50	
	TOTAL ALL FUNDS . . . . .		41,091,491
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,349,418	
875	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	221.00 17,168,741	5,732,517 2,454,801
876	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	51,229	117,106 34,374
876A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		120,000
877	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	215,679	218,879 213,460
878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		49,253
879	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	11,665	
880	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,883	10,356

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

881	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	38,497	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		7,096
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,532
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	17,487,694	
	FROM TRUST FUNDS . . . . .		8,963,374
	TOTAL POSITIONS . . . . .	221.00	
	TOTAL ALL FUNDS . . . . .		26,451,068

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

From the funds in Specific Appropriations 882 and 884, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Condominium/HOA Criminal Fraud Task Force (SF 2794).

APPROVED SALARY RATE 81,196,358

882	SALARIES AND BENEFITS	POSITIONS	1,268.00	
	FROM GENERAL REVENUE FUND . . . . .		67,451,819	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			4,447,737
	FROM CHILD SUPPORT TRUST FUND . . . . .			38,138,356
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			71,168
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			5,885,467
883	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	222,024		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			108,991
	FROM CHILD SUPPORT TRUST FUND . . . . .			781,185
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			111,244
883A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			450,000
884	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	830,464		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			1,335,078
	FROM CHILD SUPPORT TRUST FUND . . . . .			4,092,578
	FROM CIVIL RICO TRUST FUND . . . . .			200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			203,700
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,270,287
885	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			349,690
	FROM CHILD SUPPORT TRUST FUND . . . . .			138,993
886	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	18,000		
887	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	180,733		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		24,524
	FROM CHILD SUPPORT TRUST FUND . . . . .		77,758
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	68,703,040	
	FROM TRUST FUNDS . . . . .		57,686,776
	TOTAL POSITIONS . . . . .	1,268.00	
	TOTAL ALL FUNDS . . . . .		126,389,816
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,751,121	
888	SALARIES AND BENEFITS POSITIONS	195.00	
	FROM GENERAL REVENUE FUND . . . . .	16,391,896	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,673,331
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,538,798
889	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		81,314
889A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		147,000
890	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	329,181	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		224,785
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		98,035
891	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		46,556
892	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,361	
893	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,267	
894	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	36,317	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,581
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,937
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	16,784,591	
	FROM TRUST FUNDS . . . . .		3,814,337
	TOTAL POSITIONS . . . . .	195.00	
	TOTAL ALL FUNDS . . . . .		20,598,928

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 23,378,866

895	SALARIES AND BENEFITS	POSITIONS	297.00	
	FROM GENERAL REVENUE FUND			29,346,075
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,717,488
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,867,710
896	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		59,360	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			34,580
897	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - CRIME PREVENTION			
	INITIATIVES			
	FROM GENERAL REVENUE FUND		3,000,000	

The funds in Specific Appropriation 897 are provided to implement a crime prevention initiative in and around Ybor City through community engagement. The State Attorney's office may contract with local law enforcement entities or community organizations to assist with implementation of the crime prevention initiative.

897A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			125,330
898	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		397,790	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			103,510
899	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			104,036
900	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		13,427	
901	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		580	
902	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			75,460
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,101

TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		32,817,232	
	FROM TRUST FUNDS			6,030,215
	TOTAL POSITIONS		297.00	
	TOTAL ALL FUNDS			38,847,447

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,096,331

903	SALARIES AND BENEFITS	POSITIONS	122.00	
	FROM GENERAL REVENUE FUND			10,508,883



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,320,260
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		468,018
904	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,268	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		237,179
904A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		90,000
905	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	241,412	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		159,393
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,000
906	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		47,543
907	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,697	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		6,292
908	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		15,048
909	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	424	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		25,901
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,232
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	10,770,979	
	FROM TRUST FUNDS . . . . .		2,384,866
	TOTAL POSITIONS . . . . .	122.00	
	TOTAL ALL FUNDS . . . . .		13,155,845
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	22,400,394	
910	SALARIES AND BENEFITS POSITIONS	328.00	
	FROM GENERAL REVENUE FUND . . . . .	28,554,161	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,212,495
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		860,766
911	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	77,136	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		449,999
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		47,574

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

911A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		120,000
912	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	401,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		223,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		126,608
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		26,000
913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		240,105
914	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		7,500
915	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		60,000
916	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	65,408	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,735
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,176
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	29,118,968	
	FROM TRUST FUNDS . . . . .		5,382,087
	TOTAL POSITIONS . . . . .	328.00	
	TOTAL ALL FUNDS . . . . .		34,501,055
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,523,376	
917	SALARIES AND BENEFITS POSITIONS	62.00	
	FROM GENERAL REVENUE FUND . . . . .	5,308,662	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		582,492
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		288,527
918	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	16,067	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		78,888
919	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		54,509
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		106,514

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		13,952
921	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,041	
922	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	3,615	4,000
923	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		14,019
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,470,434	
	FROM TRUST FUNDS . . . . .		1,142,901
	TOTAL POSITIONS . . . . .	62.00	
	TOTAL ALL FUNDS . . . . .		6,613,335
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	34,070,815	
924	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	511.50 44,762,542	2,616,094 276,282 3,310,147
925	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	124,708	311,092 77,301
925A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		765,588
926	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	589,116	566,244 523,963 87,431
927	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	112,583	37,357
928	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	23,491	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,510
929	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,000
930	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	101,476	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		5,096
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,576
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	45,835,399	
	FROM TRUST FUNDS . . . . .		8,587,681
	TOTAL POSITIONS . . . . .	511.50	
	TOTAL ALL FUNDS . . . . .		54,423,080

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	19,550,455	
931	SALARIES AND BENEFITS POSITIONS	280.00	
	FROM GENERAL REVENUE FUND . . . . .	24,895,022	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,894,263
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,083,233
932	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,035	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		20,732
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,977
932A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		110,000
933	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		38,459
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,924
934	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		94,098
935	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,587	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,514
936	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,130	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

937 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 56,063  
 FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 4,834  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 994

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 25,402,575  
 FROM TRUST FUNDS . . . . . 4,328,028  
 TOTAL POSITIONS . . . . . 280.00  
 TOTAL ALL FUNDS . . . . . 29,730,603

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,208,361

938 SALARIES AND BENEFITS POSITIONS 165.00  
 FROM GENERAL REVENUE FUND . . . . . 13,060,626  
 FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 2,246,856  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,178,365

939 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 230,606  
 FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 19,588

940 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 57,752

941 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 7,400

942 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,798

943 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 29,932  
 FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 4,967  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,047

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 13,331,362  
 FROM TRUST FUNDS . . . . . 3,508,575  
 TOTAL POSITIONS . . . . . 165.00  
 TOTAL ALL FUNDS . . . . . 16,839,937

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,603,888

944 SALARIES AND BENEFITS POSITIONS 298.00  
 FROM GENERAL REVENUE FUND . . . . . 25,488,644  
 FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . 1,897,403

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,527,176
945	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	48,560	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		181,849
945A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		120,000
946	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	470,374	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		144,087
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		42,944
947	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		77,851
948	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	22,524	
949	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	57,573	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,916
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,430
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	26,087,675	
	FROM TRUST FUNDS . . . . .		7,001,656
	TOTAL POSITIONS . . . . .	298.00	
	TOTAL ALL FUNDS . . . . .		33,089,331

PUBLIC DEFENDERS

The Public Defenders Coordination Office’s budgeting, legal, training, and education needs may be funded by each Public Defender’s office within the funds provided in Specific Appropriations 950 through 1093. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,530,002	
950	SALARIES AND BENEFITS	POSITIONS	129.00
	FROM GENERAL REVENUE FUND . . . . .		11,010,277
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		307,768
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,793,445

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

951	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,269	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		60,785
951A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		29,030
952	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	191,206	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		141,217
953	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		23,999
954	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	4,770	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		4,770
955	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	23,424	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		463
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		3,059
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,253,946	
	FROM TRUST FUNDS . . . . .		2,365,036
	TOTAL POSITIONS . . . . .	129.00	
	TOTAL ALL FUNDS . . . . .		13,618,982
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,719,494	
956	SALARIES AND BENEFITS	86.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	7,905,028	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		239,820
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		418,333
957	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,527	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		157,710
958	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	72,073	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,677
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		40,000
959	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		35,349

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

960	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,067	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		5,000
961	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,776	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		314
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		539
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	8,025,471	
	FROM TRUST FUNDS . . . . .		898,742
	TOTAL POSITIONS . . . . .	86.00	
	TOTAL ALL FUNDS . . . . .		8,924,213

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,676,980

962	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND . . . . .		3,624,528	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			312,718
963	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		260	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			104,711
963A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			40,000
964	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		73,392	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			66,031
965	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			25,240
966	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		12,560	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			13,000
967	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			7,122
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		3,710,740	
	FROM TRUST FUNDS . . . . .			568,822
	TOTAL POSITIONS . . . . .		33.00	
	TOTAL ALL FUNDS . . . . .			4,279,562



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,399,110	
968	SALARIES AND BENEFITS POSITIONS	156.00	
	FROM GENERAL REVENUE FUND . . . . .	15,115,536	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		357,984
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,138,413
969	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,958	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		155,589
970	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	197,334	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,549
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
971	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		59,462
972	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,305	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,305
973	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	31,385	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		686
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,761
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	15,372,518	
	FROM TRUST FUNDS . . . . .		1,836,749
	TOTAL POSITIONS . . . . .	156.00	
	TOTAL ALL FUNDS . . . . .		17,209,267

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,736,181	
974	SALARIES AND BENEFITS POSITIONS	127.50	
	FROM GENERAL REVENUE FUND . . . . .	10,628,055	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,177,329
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,494,277
975	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,083	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		38,325
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		347,687
976	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	28,352	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,359
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		216,964
977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		45,577
978	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,500
979	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	21,835	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,182
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,809
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	10,691,325	
	FROM TRUST FUNDS . . . . .		3,353,009
	TOTAL POSITIONS . . . . .	127.50	
	TOTAL ALL FUNDS . . . . .		14,044,334
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,456,186	
980	SALARIES AND BENEFITS POSITIONS	238.50	
	FROM GENERAL REVENUE FUND . . . . .	20,741,804	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,296,466
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,277,714
981	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	81,859	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		26,986
981A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		90,000
982	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	333,965	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		263,146
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		765,000
983	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		101,071
984	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		65,000
985	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	46,386	

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FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,321	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,409	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	21,204,014		
FROM TRUST FUNDS . . . . .			3,889,113
TOTAL POSITIONS . . . . .	238.50		
TOTAL ALL FUNDS . . . . .			25,093,127

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	8,165,553		
986 SALARIES AND BENEFITS POSITIONS	117.00		
FROM GENERAL REVENUE FUND . . . . .	11,489,601		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			187,654
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			719,632
987 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	31		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			29,043
988 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND . . . . .	76,731		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			135,000
989 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			28,203
990 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .	14,589		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			14,589
991 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	23,540		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			271
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			1,564
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	11,604,492		
FROM TRUST FUNDS . . . . .			1,115,956
TOTAL POSITIONS . . . . .	117.00		
TOTAL ALL FUNDS . . . . .			12,720,448

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	5,345,874		
992 SALARIES AND BENEFITS POSITIONS	75.00		
FROM GENERAL REVENUE FUND . . . . .	7,455,399		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			19,342
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			668,153

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993	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,234	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		20,745
994	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	102,968	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		65,000
995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		13,929
996	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		4,751
997	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,040	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,220
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,586,641	
	FROM TRUST FUNDS . . . . .		798,140
	TOTAL POSITIONS . . . . .	75.00	
	TOTAL ALL FUNDS . . . . .		8,384,781
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	15,620,064	
998	SALARIES AND BENEFITS	POSITIONS	220.00
	FROM GENERAL REVENUE FUND . . . . .		19,359,508
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		841,300
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,978,806
999	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,917	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		103,726
1000	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	164,065	
1001	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	471,816	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		350,000
1002	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		53,628
1003	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	23,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		5,000

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1004	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	41,523	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,365
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,967
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	20,086,829	
	FROM TRUST FUNDS . . . . .		3,338,792
	TOTAL POSITIONS . . . . .	220.00	
	TOTAL ALL FUNDS . . . . .		23,425,621

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,893,103	
1005	SALARIES AND BENEFITS POSITIONS	116.00	
	FROM GENERAL REVENUE FUND . . . . .	10,900,436	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		655,191
1006	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,918	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		103,726
1007	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	7,237	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		335,000
1008	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		46,907
1009	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,132
1010	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	424	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		25,778
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	10,932,015	
	FROM TRUST FUNDS . . . . .		1,169,734
	TOTAL POSITIONS . . . . .	116.00	
	TOTAL ALL FUNDS . . . . .		12,101,749

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	29,473,741	
1011	SALARIES AND BENEFITS POSITIONS	390.00	
	FROM GENERAL REVENUE FUND . . . . .	37,788,027	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,022,928
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,704,000
1012	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,894	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		72,608
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		119,285
1013	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	185,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		325,000
1014	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		121,823
1015	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,333	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,333
1016	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	79,289	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,680
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,155
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	38,078,543	
	FROM TRUST FUNDS . . . . .		4,381,812
	TOTAL POSITIONS . . . . .	390.00	
	TOTAL ALL FUNDS . . . . .		42,460,355
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,599,427	
1017	SALARIES AND BENEFITS POSITIONS	95.50	
	FROM GENERAL REVENUE FUND . . . . .	8,363,449	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,382,435
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,162,309
1018	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,574	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		49,748
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,186
1019	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	222,605	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		282,072
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		10,000
1020	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,782
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		13,104

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1021 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 17,752  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 733  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 2,302

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 8,624,380  
 FROM TRUST FUNDS . . . . . 2,921,671  
  
 TOTAL POSITIONS . . . . . 95.50  
 TOTAL ALL FUNDS . . . . . 11,546,051

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 16,255,641

1022 SALARIES AND BENEFITS POSITIONS 218.00  
 FROM GENERAL REVENUE FUND . . . . . 19,588,457  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,076,021  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 2,504,257

1023 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 127,629  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 36,304

1023A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 90,000

1024 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 381,876  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 119,288  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 411,976

1025 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 57,468

1026 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,835  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 2,835

1027 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 48,276

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 20,100,797  
 FROM TRUST FUNDS . . . . . 4,346,425  
  
 TOTAL POSITIONS . . . . . 218.00  
 TOTAL ALL FUNDS . . . . . 24,447,222

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,953,950	
1028	SALARIES AND BENEFITS	POSITIONS	67.00
	FROM GENERAL REVENUE FUND		6,503,830
	FROM GRANTS AND DONATIONS TRUST		
	FUND		83,109
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		877,928
1029	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		14,893
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		204,859
1030	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		86,782
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		172,000
1031	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		21,290
1032	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,855
1033	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		12,827
	FROM GRANTS AND DONATIONS TRUST		
	FUND		174
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,560
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	6,618,332	
	FROM TRUST FUNDS		1,378,775
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		7,997,107

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	13,635,981	
1034	SALARIES AND BENEFITS	POSITIONS	189.00
	FROM GENERAL REVENUE FUND		17,501,177
	FROM GRANTS AND DONATIONS TRUST		
	FUND		307,354
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,323,826
1035	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		31,118
1035A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		70,000



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1036	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	119,103	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		247,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		199,174
1037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		42,292
1038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		9,375
1039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		433
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		40,947
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	17,620,280	
	FROM TRUST FUNDS . . . . .		3,271,519
	TOTAL POSITIONS . . . . .	189.00	
	TOTAL ALL FUNDS . . . . .		20,891,799
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,904,921	
1040	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM GENERAL REVENUE FUND . . . . .	3,995,421	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		134,584
1041	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,227	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		20,745
1041A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		50,000
1042	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	84,846	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		40,000
1043	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		6,365
1044	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,170	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		6,520

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1045 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 8,817

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,088,664  
 FROM TRUST FUNDS . . . . . 280,031  
  
 TOTAL POSITIONS . . . . . 39.00  
 TOTAL ALL FUNDS . . . . . 4,368,695

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 17,197,150

1046 SALARIES AND BENEFITS POSITIONS 223.00  
 FROM GENERAL REVENUE FUND . . . . . 21,738,281  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,174,030  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,667,977

1047 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 85,319  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 51,863  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 103,726

1048 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 134,365  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 200,000

1049 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 43,876

1050 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 3,812  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 3,812

1051 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 46,944  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 597  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 720

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 22,008,721  
 FROM TRUST FUNDS . . . . . 3,246,601  
  
 TOTAL POSITIONS . . . . . 223.00  
 TOTAL ALL FUNDS . . . . . 25,255,322

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 9,381,596

1052 SALARIES AND BENEFITS POSITIONS 113.00  
 FROM GENERAL REVENUE FUND . . . . . 10,587,454

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		353,221
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,870,259
1053	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	113,269	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		152,759
1053A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		35,000
1054	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	373,704	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		121,296
1055	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		18,744
1056	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,236
1057	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	21,375	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		865
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,332
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,095,802	
	FROM TRUST FUNDS . . . . .		2,564,712
	TOTAL POSITIONS . . . . .	113.00	
	TOTAL ALL FUNDS . . . . .		13,660,514
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,068,186	
1058	SALARIES AND BENEFITS		
	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND . . . . .	7,203,908	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		474,575
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,285,202
1059	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,067	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,261
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		62,236
1059A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		40,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1060	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	25,202	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		374,800
1061	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		63,768
1062	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,640
1063	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	14,712	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		877
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,947
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,269,889	
	FROM TRUST FUNDS . . . . .		2,313,306
	TOTAL POSITIONS . . . . .	86.00	
	TOTAL ALL FUNDS . . . . .		9,583,195
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,193,272	
1064	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	141.00 12,034,791	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,608,887
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,575,775
1065	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	15,660	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,745
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		134,844
1066	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	183,882	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		168,092
1067	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		30,517
1068	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	12,730	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		12,730
1069	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	24,761	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,410
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,347

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	12,271,824	
FROM TRUST FUNDS . . . . .		4,557,347
TOTAL POSITIONS . . . . .	141.00	
TOTAL ALL FUNDS . . . . .		16,829,171

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,036,053	
1070 SALARIES AND BENEFITS POSITIONS	35.00	
FROM GENERAL REVENUE FUND . . . . .		4,193,795
1071 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .		21,901
1072 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .		68,971
1073 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .		2,535
1074 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .		7,569
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	4,294,771	
TOTAL POSITIONS . . . . .	35.00	
TOTAL ALL FUNDS . . . . .		4,294,771

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
JUDICIAL CIRCUIT

APPROVED SALARY RATE	2,852,707	
1075 SALARIES AND BENEFITS POSITIONS	33.00	
FROM GENERAL REVENUE FUND . . . . .		4,120,457
1076 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .		18,028
1077 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .		56,907
1078 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .		6,840
1079 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .		7,138

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,209,370  
 TOTAL POSITIONS . . . . . 33.00  
 TOTAL ALL FUNDS . . . . . 4,209,370

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT  
 APPROVED SALARY RATE 3,853,616  
 1080 SALARIES AND BENEFITS POSITIONS 50.00  
 FROM GENERAL REVENUE FUND . . . . . 5,459,726  
 1081 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 755,116  
 1082 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 144,849  
 1083 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,568  
 1084 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 10,815

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 6,373,074  
 TOTAL POSITIONS . . . . . 50.00  
 TOTAL ALL FUNDS . . . . . 6,373,074

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
 APPROVED SALARY RATE 1,741,702  
 1085 SALARIES AND BENEFITS POSITIONS 18.00  
 FROM GENERAL REVENUE FUND . . . . . 2,410,619  
 1086 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 518  
 1087 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 7,161  
 1088 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 4,325

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,422,623  
 TOTAL POSITIONS . . . . . 18.00  
 TOTAL ALL FUNDS . . . . . 2,422,623

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
 APPROVED SALARY RATE 3,674,476  
 1089 SALARIES AND BENEFITS POSITIONS 37.00  
 FROM GENERAL REVENUE FUND . . . . . 4,928,338  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 162,738

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1090	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		58,683
1091	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	44,974	150,000
1092	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		660
1093	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,001	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,981,313	
	FROM TRUST FUNDS . . . . .		372,081
	TOTAL POSITIONS . . . . .	37.00	
	TOTAL ALL FUNDS . . . . .		5,353,394

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL  
COUNSEL

	APPROVED SALARY RATE	1,575,124	
1094	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	21.00 2,249,112	
1095	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . .		680,199
1096	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	319,343	124,796
1097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,192	
1098	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,000	
1099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,531	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND . . . . .	3,257,377	
	FROM TRUST FUNDS . . . . .		124,796
	TOTAL POSITIONS . . . . .	21.00	
	TOTAL ALL FUNDS . . . . .		3,382,173

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

	APPROVED SALARY RATE	3,351,200		
1100	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,726,532	
1101	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	73,139	
1102	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	290,002	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	. . . . .		600,002
1103	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	604,628	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	. . . . .		133,742
1104	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	. . . . .		10,696
1105	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	
1106	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	9,084	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND	. . . . .	5,703,760	
	FROM TRUST FUNDS	. . . . .		744,440
	TOTAL POSITIONS	. . . . .	39.00	
	TOTAL ALL FUNDS	. . . . .		6,448,200

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	2,794,529		
1107	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,780,660	
1108	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	25,890	
1109	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	315,621	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	. . . . .		333,877
1110	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	638,187	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	. . . . .		135,000



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1111	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		5,584
1112	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	702	
1113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,138	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND . . . . .	4,768,198	
	FROM TRUST FUNDS . . . . .		474,461
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		5,242,659

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the House of Representatives Justice Appropriations Subcommittee and the chair of the Senate Appropriations Committee on Criminal and Civil Justice within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	10,182,827	
1114	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	137.00 12,971,234	1,431,321
1115	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	272,799	
1116	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	1,588,765	60,000 75,000
1117	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	49,268	
1118	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,088,765	20,129
1119	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	57,228	
1120	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	26,809	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,103
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND . . . . .	16,054,868	
	FROM TRUST FUNDS . . . . .		1,589,553
	TOTAL POSITIONS . . . . .	137.00	
	TOTAL ALL FUNDS . . . . .		17,644,421
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	APPROVED SALARY RATE	9,354,467	
1121	SALARIES AND BENEFITS POSITIONS	127.50	
	FROM GENERAL REVENUE FUND . . . . .	12,563,486	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		746,693
1122	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	133,857	
1123	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,847,360	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		274,725
1124	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	31,309	
1125	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND . . . . .	374,657	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		227,678
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		75,000
1126	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	49,816	
1127	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,230	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,773
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND . . . . .	15,027,715	
	FROM TRUST FUNDS . . . . .		1,325,869
	TOTAL POSITIONS . . . . .	127.50	
	TOTAL ALL FUNDS . . . . .		16,353,584
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	6,248,310	
1128	SALARIES AND BENEFITS POSITIONS	76.50	
	FROM GENERAL REVENUE FUND . . . . .	7,983,574	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		786,479
1129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	91,295	
1130	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	580,696	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		69,742

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		20,000
1131	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	12,765	
1132	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	670,291	145,020
1133	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,100	
1134	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	14,858	2,659
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,354,579	1,023,900
	TOTAL POSITIONS . . . . .	76.50	
	TOTAL ALL FUNDS . . . . .		10,378,479
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE	9,630,557	
1135	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	127.00 12,427,044	1,214,739
1136	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	77,759	
1137	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	2,128,998	220,406 40,980
1138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	20,873	
1139	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	820,113	
1140	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,682	
1141	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	17,065	2,442

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH		
FROM GENERAL REVENUE FUND . . . . .	15,499,534	
FROM TRUST FUNDS . . . . .		1,478,567
TOTAL POSITIONS . . . . .	127.00	
TOTAL ALL FUNDS . . . . .		16,978,101
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
APPROVED SALARY RATE	7,369,316	
1142 SALARIES AND BENEFITS POSITIONS	104.00	
FROM GENERAL REVENUE FUND . . . . .	9,530,055	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		625,482
1143 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	144,114	
1144 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,800
1145 SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNSEL OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	2,178,783	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		51,701
FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		100,000
1146 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	201,892	
1147 SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
FROM GENERAL REVENUE FUND . . . . .	746,667	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		30,000
1148 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	12,000	
1149 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	20,951	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
FROM GENERAL REVENUE FUND . . . . .	12,834,462	
FROM TRUST FUNDS . . . . .		812,983
TOTAL POSITIONS . . . . .	104.00	
TOTAL ALL FUNDS . . . . .		13,647,445
TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	1,047,448,781	
FROM TRUST FUNDS . . . . .		225,374,799
TOTAL POSITIONS . . . . .	10,641.00	
TOTAL ALL FUNDS . . . . .		1,272,823,580
TOTAL APPROVED SALARY RATE . . . . .	731,056,304	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the Speaker of the House of Representatives, and the President of the Senate by January 10, 2025.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	74,289,261	
1150	SALARIES AND BENEFITS	POSITIONS	1,453.00
	FROM GENERAL REVENUE FUND		49,080,360
	FROM FEDERAL GRANTS TRUST FUND		1,370,864
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		52,776,262
1151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		611,360
	FROM GRANTS AND DONATIONS TRUST		
	FUND		261,717
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,425,795
1152	EXPENSES		
	FROM GENERAL REVENUE FUND		1,723,129
	FROM FEDERAL GRANTS TRUST FUND		748,073
	FROM GRANTS AND DONATIONS TRUST		
	FUND		575,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		4,546,066
1153	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		16,035
	FROM FEDERAL GRANTS TRUST FUND		144,220
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		49,941
1154	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		601,418
	FROM FEDERAL GRANTS TRUST FUND		700,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,000,497
1155	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND		3,883,853
1156	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		2,160,595
	FROM FEDERAL GRANTS TRUST FUND		40,690
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,483,075

From the funds in Specific Appropriation 1156, \$400,000 in recurring funds and \$375,000 in nonrecurring funds from the General Revenue Fund

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are provided to competitively procure an automated staffing, time management and scheduling system statewide for the Department of Juvenile Justice detention centers.

1157	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		9,576,801
1158	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,664,800	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		2,299,006
1159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	137,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		134,195
1160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	169,521	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,793
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		330,007
1161	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	28,667,172	

From the funds in Specific Appropriation 1161, \$27,168,532 in nonrecurring funds from the General Revenue Fund is provided for the construction of the new Hillsborough Juvenile Detention Center.

TOTAL: DETENTION CENTERS			
FROM GENERAL REVENUE FUND . . . . .	99,354,914		
FROM TRUST FUNDS . . . . .			77,474,002
TOTAL POSITIONS . . . . .	1,453.00		
TOTAL ALL FUNDS . . . . .			176,828,916

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	43,143,461	
1162	SALARIES AND BENEFITS POSITIONS	826.50	
	FROM GENERAL REVENUE FUND . . . . .	57,784,245	
1163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	632,587	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		326
1164	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,845,850	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,866
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,092,851
1165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
1166	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	4,225,716	

Funds in Specific Appropriation 1166 are provided for services to youth at risk of commitment who are eligible to be placed in

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evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1166, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (HF 1516) (SF 1818).

1167	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	852,545	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		42,490
1168	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	38,680,580	
	FROM FEDERAL GRANTS TRUST FUND . . .		90,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,200,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		81,995

From the funds in Specific Appropriation 1168, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.

1169	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	234,381	
1170	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	241,998	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND . . . . .	105,502,902	
	FROM TRUST FUNDS . . . . .		3,543,528
	TOTAL POSITIONS . . . . .	826.50	
	TOTAL ALL FUNDS . . . . .		109,046,430

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	25,240,655	
1171	SALARIES AND BENEFITS	POSITIONS	496.00
	FROM GENERAL REVENUE FUND . . . . .		34,141,699
1172	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		1,122,320
1173	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,323,924	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		1,381,642
1174	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
1175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	625,680	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		27,856
1176	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,492,707	

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FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 118,489

From the funds in Specific Appropriation 1176, \$2,409,103 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising hourly wages of contracted probation direct care staff.

From the funds in Specific Appropriation 1176, \$580,597 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HF 2521) (SF 2174).

1177	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	923,819	
1178	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	154,680	
1179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	149,693	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	60,939,522	1,527,987
	TOTAL POSITIONS . . . . .	496.00	
	TOTAL ALL FUNDS . . . . .		62,467,509

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
 SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,802,463

1181	SALARIES AND BENEFITS POSITIONS 180.00 FROM GENERAL REVENUE FUND . . . . . 15,065,726 FROM FEDERAL GRANTS TRUST FUND . . . . . 119,760 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 349,837		
1182	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 701,142 FROM ADMINISTRATIVE TRUST FUND . . . . . 41,874 FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . . 12,383		
1183	EXPENSES FROM GENERAL REVENUE FUND . . . . . 2,639,027 FROM FEDERAL GRANTS TRUST FUND . . . . . 16,250 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 140,119 FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . . 200,000		
1184	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 5,000		
1185	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . 2,650,160		
1186	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . 3,240		
1187	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 542,571 FROM ADMINISTRATIVE TRUST FUND . . . . . 100,000 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 100,000		



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1188	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	338,849	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		1,421,058
1189	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	215,507	
1190	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	56,523	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		3,973
1191	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	55,387	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,553
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	22,273,132	
	FROM TRUST FUNDS . . . . .		2,506,807
	TOTAL POSITIONS . . . . .	180.00	
	TOTAL ALL FUNDS . . . . .		24,779,939

INFORMATION TECHNOLOGY

From the funds and positions provided in Specific Appropriations 1192 through 1199, the Department of Juvenile Justice Bureau of Information Technology may conduct a modernization study of the Juvenile Justice Information System.

	APPROVED SALARY RATE	4,003,690	
1192	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	60.50 5,458,904	
1193	EXPENSES FROM GENERAL REVENUE FUND . . . . .		3,513,078
1194	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		20,000
1195	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		698,565
1195A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .		725,000

Funds in Specific Appropriation 1195A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1196	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		3,369
1197	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		13,315
1198	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		18,424

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1199	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND . . . . .		480,687	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .		10,931,342	
	TOTAL POSITIONS . . . . .	60.50		
	TOTAL ALL FUNDS . . . . .			10,931,342

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	6,693,240		
1200	SALARIES AND BENEFITS	POSITIONS	125.50	
	FROM GENERAL REVENUE FUND . . . . .		9,680,665	
1201	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		71,217	
1202	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		656,222	
1203	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		36,313	
1204	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		18,320	
1205	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		39,101	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT			
	FROM GENERAL REVENUE FUND . . . . .		10,501,838	
	TOTAL POSITIONS . . . . .	125.50		
	TOTAL ALL FUNDS . . . . .			10,501,838

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1206 through 1217, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the House of Representatives Appropriations Committee, and chair of the Senate Committee on Appropriations prior to implementing any change.

From the funds in Specific Appropriations 1206 through 1217, the department must also provide a report of serious incidents to the Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, Speaker of the House of Representatives, and President of the Senate, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

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NON-SECURE RESIDENTIAL COMMITMENT

1206	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	94,412	
1207	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	140,001,471	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		650,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		11,869,985

From the funds in Specific Appropriation 1207, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1019) (SF 1324). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2024. The department shall report on the use and effectiveness of these initiatives by December 6, 2024. The report shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.

1208	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	49,138	
TOTAL: NON-SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND . . . . .	140,145,021	
	FROM TRUST FUNDS . . . . .		12,519,985
	TOTAL ALL FUNDS . . . . .		152,665,006

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,865,715	
1210	SALARIES AND BENEFITS	POSITIONS	90.00
	FROM GENERAL REVENUE FUND . . . . .		9,041,501
1211	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		30,450
1212	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,082,395
1213	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		636,191
1214	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,528,609	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		38,000,000
1215	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		82,110
1216	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		40,020
1217	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		49,091

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TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND . . . . .	43,490,367	
FROM TRUST FUNDS . . . . .		38,000,000
TOTAL POSITIONS . . . . .	90.00	
TOTAL ALL FUNDS . . . . .		81,490,367

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE	1,251,439	
1219 SALARIES AND BENEFITS POSITIONS	20.00	
FROM GENERAL REVENUE FUND . . . . .	1,040,086	
FROM FEDERAL GRANTS TRUST FUND . . . . .		242,895
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		598,700
1220 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	313,206	
FROM FEDERAL GRANTS TRUST FUND . . . . .		300,853
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		161,290
1221 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	199,035	
FROM FEDERAL GRANTS TRUST FUND . . . . .		127,134
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		289,430
1222 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INVEST IN CHILDREN		
FROM GENERAL REVENUE FUND . . . . .	3,000	
FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .		1,262,903
1223 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,200
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,200
1224 SPECIAL CATEGORIES		
PACE CENTERS		
FROM GENERAL REVENUE FUND . . . . .	22,300,045	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,305,995

From the funds in Specific Appropriation 1224, \$2,400,000 in recurring funds from the General Revenue Fund is provided for pay parity.

1225 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND . . . . .	10,972,030	

From the funds in Specific Appropriation 1225, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs - Clay County.	723,542
AMIkids Gender Specific Prevention Programs - Hillsborough County.....	723,542
AMIkids Gender Specific Prevention Programs.....	723,542
Pasco Association for Challenged Kids Summer Camp.....	34,738

From the funds in Specific Appropriation 1225, \$8,703,039 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AMIkids Family Centric Services (HF 2949) (SF 2374).....	1,060,000
AMIkids Prevention Programs - Leon and Gadsden (HF 3196) (SF 3702).....	350,000
Boys2Men Mentoring Program (HF 1481) (SF 1120).....	200,000
City of West Park Youth Crime Prevention Program (HF 2336) (SF 2493).....	300,000

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Delores Barr Weaver Policy Center - Girl Matters:		
Continuity of Care (HF 3529) (SF 1562).....		500,000
Florida Alliance of Boys and Girls Clubs - Positive Youth Development Program (HF 3575) (SF 1216).....	2,500,000	
Florida Children's Initiative Recidivism Reduction and Prevention (HF 1180) (SF 3174).....		560,000
Medley Youth Crime Prevention Program (HF 2792) (SF 1728).		75,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (HF 1686) (SF 1904).....		125,000
New Horizons After School and Weekend Rehabilitative Program (HF 2559) (SF 1687).....		500,000
Oak Street Home II - Female Teen Delinquency Prevention Program (HF 2094) (SF 1029).....		350,000
Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (HF 2244) (SF 3175).....		350,000
Seminole Juvenile Drug Court (HF 1442) (SF 2787).....		515,024
The Boselli Foundation Mentorship Program (HF 2136) (SF 2023).....		303,800
Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743) (SF 3435).....		500,000
Youth and Police Initiative (YPI) Train the Trainer Model (HF 3751) (SF 1303).....		514,215
1226 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	32,631	
1227 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,297,282	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,861,836
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,947,682
1228 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	3,985	
1229 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
FROM GENERAL REVENUE FUND . . . . .	43,839,042	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,018,791
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		386,497

From the funds in Specific Appropriation 1229, \$6,269,807 in recurring funds from the General Revenue Fund is provided to increase the statewide children in need of services/families in need of services (CINS/FINS) contract for an upcoming contract procurement. The Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1229, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) Pilot to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 3695). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families and shall be operational by July 1, 2024.

1230 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	3,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		1,500
1231	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND . . . . .	656,509	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		843,491
1232	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,776	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,330
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,322
1232A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,600,000	

Funds in Specific Appropriation 1232A are provided for the following nonrecurring fixed capital outlay projects:

	Boys & Girls Club of Charlotte County - Englewood		
	Construction (HF 3592) (SF 3130).....	1,250,000	
	CINS/FINS Youth Shelter serving Sarasota and DeSoto		
	Counties (HF 1617) (SF 3312).....	1,000,000	
	Pace Center for Girls, Volusia Building (HF 1501) (SF		
	2448).....	2,250,000	
	Police Athletic League of St. Petersburg Pre-Teen Room		
	(HF 1097) (SF 1938).....	350,000	
	The Bridge Learning Center Boys & Girls Club (HF 1285)		
	(SF 1929).....	500,000	
	Twin Oaks Juvenile Development - Waypoint Technical		
	College Curriculum (HF 3743) (SF 3435).....	250,000	
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND . . . . .	88,263,627	
	FROM TRUST FUNDS . . . . .		26,365,049
	TOTAL POSITIONS . . . . .	20.00	
	TOTAL ALL FUNDS . . . . .		114,628,676
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	581,402,665	
	FROM TRUST FUNDS . . . . .		161,937,358
	TOTAL POSITIONS . . . . .	3,251.50	
	TOTAL ALL FUNDS . . . . .		743,340,023
	TOTAL APPROVED SALARY RATE . . . . .	174,289,924	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,021,212	
1233	SALARIES AND BENEFITS	POSITIONS	135.00
	FROM GENERAL REVENUE FUND . . . . .		4,158,851
	FROM FEDERAL GRANTS TRUST FUND . . .		920,352
	FROM OPERATING TRUST FUND . . . . .		7,713,226
1234	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,617	
	FROM FEDERAL GRANTS TRUST FUND . . .		209,015
	FROM OPERATING TRUST FUND . . . . .		79,738
1235	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	818,952	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . .		173,285
	FROM OPERATING TRUST FUND . . . . .		412,738

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1236	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM OPERATING TRUST FUND . . . . .		150,000
1237	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		3,910,162
1238	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,529,434
1239	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500,000
1240	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		8,835,535
1241	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,242
	FROM OPERATING TRUST FUND . . . . .		250
1242	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	9,650	
1243	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND . . . . .		58,314
1244	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		218,573
	FROM OPERATING TRUST FUND . . . . .		152,372
1245	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND . . . . .		500
1246	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	300,000	
1247	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	23,319	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		134,958
1248	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	98,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000
1249	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		6,500,000
1250	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		1,247,724

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1251	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . . . .			2,100,000
1252	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	20,616		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,779	
	FROM OPERATING TRUST FUND . . . . .		21,930	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	5,538,101		
	FROM TRUST FUNDS . . . . .		36,029,127	
	TOTAL POSITIONS . . . . .	135.00		
	TOTAL ALL FUNDS . . . . .		41,567,228	

AVIATION SERVICES

	APPROVED SALARY RATE	578,458		
1253	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 4.00	626,929	
1254	EXPENSES FROM GENERAL REVENUE FUND . . . . .		1,063,829	
1255	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		72,500	
1256	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND . . . . .		648,520	
1257	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .		1,290,576	
1258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		1,204	
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND . . . . .		3,703,558	
	TOTAL POSITIONS . . . . .	4.00		
	TOTAL ALL FUNDS . . . . .		3,703,558	

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	6,703,926		
1259	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 105.00	1,908,595	
	FROM OPERATING TRUST FUND . . . . .			8,475,741
1260	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			30,287
1261	EXPENSES FROM GENERAL REVENUE FUND . . . . .	88,310		
	FROM OPERATING TRUST FUND . . . . .		532,837	
1262	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			85,369



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1263	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .		30,500
1264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		61,984
1265	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND . . . . .	7,360	
	FROM OPERATING TRUST FUND . . . . .		42,100
1266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		88,207
1267	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,800	
	FROM OPERATING TRUST FUND . . . . .		68,064
1268	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		4,000
1269	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,009	
	FROM OPERATING TRUST FUND . . . . .		28,422
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND . . . . .	2,014,074	
	FROM TRUST FUNDS . . . . .		9,447,511
	TOTAL POSITIONS . . . . .	105.00	
	TOTAL ALL FUNDS . . . . .		11,461,585

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	31,509,038	
1270	SALARIES AND BENEFITS POSITIONS	465.00	
	FROM GENERAL REVENUE FUND . . . . .	40,262,747	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,422
	FROM OPERATING TRUST FUND . . . . .		6,378,843
1271	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	63,130	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		177,146
1272	EXPENSES FROM GENERAL REVENUE FUND . . . . .	10,163,370	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,050,000
	FROM OPERATING TRUST FUND . . . . .		3,034,527

From the funds in Specific Appropriation 1272, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1272 for the purpose of processing rape kits.

1273	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		741,091
	FROM OPERATING TRUST FUND . . . . .		2,379,702
1274	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	870,456	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,223,100

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND . . . . .		332,000
1275	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	618,960	
1276	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	4,308,433	1,440,200 500,000
1277	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	294,300	404,976 150,000
1278	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		16,256 166,573
1279	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND . . . . .		200,000
1280	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	50,000	
1281	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	134,304	4,879
TOTAL:	CRIME LAB SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	56,765,700	20,213,715
	TOTAL POSITIONS . . . . .	465.00	
	TOTAL ALL FUNDS . . . . .		76,979,415

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1282 through 1297, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1282 through 1297, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

	APPROVED SALARY RATE	57,375,648	
1282	SALARIES AND BENEFITS	POSITIONS	726.00
	FROM GENERAL REVENUE FUND . . . . .		68,825,957
	FROM FEDERAL GRANTS TRUST FUND . . . . .		196,425
	FROM OPERATING TRUST FUND . . . . .		12,676,985

From the funds provided in Specific Appropriations 1282, 1284, 1286, 1293, and 1297, the sum of \$1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1283	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	786,798	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		347,947
	FROM OPERATING TRUST FUND . . . . .		184,214
1284	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	14,766,434	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		635,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		500,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,500
	FROM OPERATING TRUST FUND . . . . .		4,921,935
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		300,000

From the funds provided in Specific Appropriation 1284 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1285	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,247,494	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		189,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		200,000
	FROM OPERATING TRUST FUND . . . . .		10,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		200,000

1286	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	237,091	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		650,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		600,000

1287	SPECIAL CATEGORIES		
	GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,000,000	
	FROM OPERATING TRUST FUND . . . . .		2,500,000

From the funds in Specific Appropriation 1287, \$6,000,000 in nonrecurring funds from the General Revenue Fund and \$2,500,000 in nonrecurring funds from the Operating Trust Fund are provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.

1288	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,768,881	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		320,151
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		25,000
	FROM OPERATING TRUST FUND . . . . .		59,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		100,000

1289	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	1,290,267	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,522,672
	FROM OPERATING TRUST FUND . . . . .		500,000

1290	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	44,304,183	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		620,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		300,000

From the funds in Specific Appropriation 1290, \$18,647,309 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Alzheimer 's Project - Bringing the Lost Home (HF 2799) (SF 3463).....	250,000
Big Cypress/Tamiami Trail Emergency Management Support (HF 2931) (SF 3516).....	877,765
Blue 4 Blue (HF 1534) (SF 1710).....	6,000
City of Coral Springs - Public Safety Improvements (HF 1261) (SF 1990).....	500,000
City of High Springs Police Station (HF 3428) (SF 2513)...	300,000
City of Palatka - Police Patrol Cars (HF 3668) (SF 2464)..	250,000
Doral Police Department Mobile Command Vehicle (HF 2875) (SF 1837).....	1,000,000
Escambia County Law Enforcement Resilience Upgrades (HF 1440) (SF 1215).....	30,000
Florida City Mobile Command Center Technology Renovations (HF 2257) (SF 3338).....	250,000
Florida Deputy Sheriff's Association Law Enforcement Apprenticeship Program (HF 1307) (SF 3134).....	750,000
Florida Law Enforcement Active Shooter Training (HF 2823) (SF 3360).....	750,000
Florida Law Enforcement Recruitment and Retention Grant Program (HF 1418) (SF 3430).....	500,000
Florida Police Chiefs Education & Research Foundation - Police Chief Professional Training (HF 1420) (SF 1377)..	120,000
Hillsborough County Sheriff - Technology to Enhance Public Safety (HF 3552) (SF 3527).....	500,000
Hillsborough County Sheriff's Office Helicopter (HF 3551) (SF 1447).....	7,750,000
Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (HF 1551) (SF 1893).....	577,514
Lakeland Police Department Summer Trades Camp (HF 2512) (SF 2089).....	50,000
Miramar Real Time Crime Center Phase III (HF 2682) (SF 1541).....	200,000
Panama City Beach Unified Mobile Command Center (HF 1251) (SF 2899).....	350,000
Seminole County Sheriff's Office Rapid DNA Grant (HF 1890) (SF 1543).....	250,000
South Miami Police Department Radio Upgrade Program (HF 2980)(SF 1824).....	500,000
Sweetwater Mobile Command Post (HF 2978) (SF 1735).....	500,000
Tampa Jewish Community Preventative Security Initiative (HF 1392) (SF 1185).....	525,000
Tampa Police Department Ybor City Crime Reduction (SF 3178).....	479,646
The Florida Law Enforcement Education Initiative (HF 2715) (SF 1487).....	125,000
Wandering Rescue and Prevention Project (HF 1034) (SF 1240).....	250,000
Westgate CRA Enhanced Street Lighting & Safety Initiative (HF 2067) (SF 1959).....	250,000
Wilton Manors Transparency in Public Safety Project (HF 2496)(SF 2821).....	500,000
Winter Springs High Water Rescue Mission Purpose Built Vehicle (HF 1385).....	256,384

From the funds in Specific Appropriation 1290, \$2,000,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Digital Forensic Center of Excellence (SF 2011). The Florida Department of Law Enforcement may use the funds to contract with local law enforcement agencies, including sheriff's offices, for the training of sworn law enforcement officers. Any equipment purchased with this funding shall be owned by the department. The department is authorized to enter into agreements with local law enforcement agencies for use of the equipment.

From the funds in Specific Appropriation 1290, \$20,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office.....	292,754
Bradford County Sheriff's Office.....	703,809
Calhoun County Sheriff's Office.....	434,740
Columbia County Sheriff's Office.....	1,378,388
Desoto County Sheriff's Office.....	521,994

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Dixie County Sheriff's Office.....	690,634
Franklin County Sheriff's Office.....	539,122
Gadsden County Sheriff's Office.....	657,697
Gilchrist County Sheriff's Office.....	486,422
Glades County Sheriff's Office.....	384,974
Gulf County Sheriff's Office.....	246,637
Hamilton County Sheriff's Office.....	271,011
Hardee County Sheriff's Office.....	361,259
Hendry County Sheriff's Office.....	786,812
Highlands County Sheriff's Office.....	1,243,984
Holmes County Sheriff's Office.....	835,559
Jackson County Sheriff's Office.....	1,303,272
Jefferson County Sheriff's Office.....	342,814
Lafayette County Sheriff's Office.....	388,927
Levy County Sheriff's Office.....	1,085,884
Liberty County Sheriff's Office.....	626,077
Madison County Sheriff's Office.....	640,569
Okeechobee County Sheriff's Office.....	1,082,591
Putnam County Sheriff's Office.....	1,481,134
Suwannee County Sheriff's Office.....	794,717
Taylor County Sheriff's Office.....	379,704
Union County Sheriff's Office.....	388,663
Wakulla County Sheriff's Office.....	859,538
Washington County Sheriff's Office.....	785,234
Jackson County Board of County Commissioners.....	803,294
Gulf County Board of County Commissioners.....	108,660

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 7, 2024, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

1291	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		100,000
1292	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	557,024	
	FROM ADMINISTRATIVE TRUST FUND . . .		109,078
	FROM OPERATING TRUST FUND . . . . .		515,716
1293	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	544,901	
	FROM OPERATING TRUST FUND . . . . .		80,592
1293A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ONLINE STING OPERATION		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	2,500,000	
	The funds in Specific Appropriation 1293A are provided to the Department of Law Enforcement to award grants to local law enforcement agencies in support of the online sting operations grant program. This funding is contingent upon the passage of HB 1131, or similar legislation, becoming a law.		
1294	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND . . . . .		97,500
1295	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	72,000	
	FROM OPERATING TRUST FUND . . . . .		2,400
1297	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	219,665	
	FROM OPERATING TRUST FUND . . . . .		33,767

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1297A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 50,721,674

Funds in Specific Appropriation 1297A are provided for the following  
 nonrecurring fixed capital outlay projects:

Blue 4 Blue (HF 1534) (SF 1710).....	119,000
City of High Springs Police Station (HF 3428) (SF 2513)...	700,000
DeSoto County Jail Design (HF 2966) (SF 3348).....	150,000
District 1 Medical Examiners Facility Construction (HF 1438) (SF 3337).....	1,000,000
District 23 Regional Medical Examiner's Office (HF 3636) (SF 2471).....	11,700,000
Escambia County Law Enforcement Resilience Upgrades (HF 1440) (SF 1215).....	420,000
Florida Sheriffs Youth Learning Center (HF 1965) (SF 2261)	10,000,000
Hamilton County Jail - HVAC Replacement (HF 3445) (SF 2478).....	98,000
Hardee County Sheriff's Office Critical Facility Administration Building (HF 2210) (SF 3133).....	5,810,749
Hardee County Sheriff's Office Critical Facility Jail Project (HF 2209) (SF 3309).....	2,000,000
Hendry County SLERS Radio Coverage Enhancements (HF 2915) (SF 3712).....	750,000
Martin County Sheriff's Office Mental Health Housing Pod (HF 1380) (SF 2366).....	500,000
Miramar Real Time Crime Center Phase III (HF 2682) (SF 1541).....	50,000
Nassau County Sheriff's Office K-9 Unit Regional Training Facility (HF 2145) (SF 1921).....	400,000
Okeechobee County Jail Renovation Improvements (HF 2222) (SF 2581).....	1,000,000
Orange City Police Department and Incident Command Center (HF 1712) (SF 1265).....	500,000
Ormond Beach Police Department and Emergency Operations Center (HF 3355) (SF 2444).....	1,451,875
Pasco Sheriff's Office Mental, Physical and Emotional Health Center (HF 1949) (SF 2160).....	1,650,000
Polk County Sheriff's Office County Jail Improvements (HF 1406) (SF 1066).....	2,050,000
Santa Rosa County Sheriff's Administrative Complex (HF 1484) (SF 1223).....	750,000
The Florida Law Enforcement Education Initiative (HF 2715) (SF 1487).....	1,125,000
Town of Pembroke Park Hardening/Mitigation Improvements for Town - Police Facility (HF 1249) (SF 1170).....	562,000
Union County Public Safety Complex (HF 3410) (SF 1560)....	6,935,050
Wellington - Palm Beach County Sheriff's Office Substation (HF 1800) (SF 1028).....	500,000
Women's Dorm at Calhoun County Jail (HF 2114) (SF 2921)...	500,000

TOTAL: INVESTIGATIVE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 196,842,369  
 FROM TRUST FUNDS . . . . . 28,821,809  
  
 TOTAL POSITIONS . . . . . 726.00  
 TOTAL ALL FUNDS . . . . . 225,664,178

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	3,849,017	
1298 SALARIES AND BENEFITS POSITIONS	55.00	
FROM GENERAL REVENUE FUND . . . . .	4,856,211	
FROM OPERATING TRUST FUND . . . . .		720,398
1299 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	51,257	
1300 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,736,557	
FROM OPERATING TRUST FUND . . . . .		50,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1301 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CRIME PREVENTION  
 INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 3,000,000

The funds in Specific Appropriation 1301 are provided for a grant program pilot in Duval County to assist with crime prevention through community engagement and local outreach initiatives to address economic development growth, affordable housing assistance, and food insecurity issues within the community. The Department of Law Enforcement shall contract with local entities with experience in local outreach and crime prevention initiatives to assist with implementation of the pilot program within the following zip codes: 32206, 32208, 32209, 32219, and 32254.

1302 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 34,441

1303 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,936

1304 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 20,000

1304A SPECIAL CATEGORIES  
 COMMUNITY VIOLENCE INTERVENTION AND  
 PREVENTION GRANT  
 FROM GENERAL REVENUE FUND . . . . . 2,500,000

Funds in Specific Appropriation 1304A are provided to establish a Community Violence Intervention and Prevention Grant program for law enforcement agencies that work collaboratively with community partners. The department shall award grants to local law enforcement agencies, state attorneys' and public defenders' offices that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. In collaboration with nonprofit organizations and community-based partnerships these programs may include, but are not limited to, trauma resolution, hospital-based or faith-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs that have demonstrated effectiveness in reducing homicide and group violence, while working collaboratively with a local law enforcement agency. The department may also award grants to local law enforcement agency programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence, re-injury, and retaliation.

1304B SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL SAFETY SECURITY  
 ASSESSMENT GRANT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 5,000,000

The funds in Specific Appropriation 1304B are provided to the Department of Law Enforcement to provide grants to sheriff's offices and law enforcement agencies pursuant to the school security assessment grant program. This funding is contingent upon the passage of HB 1473, or similar legislation, becoming a law.

1305 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 29,105  
 FROM OPERATING TRUST FUND . . . . .

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TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	17,230,507	
FROM TRUST FUNDS . . . . .		770,533
TOTAL POSITIONS . . . . .	55.00	
TOTAL ALL FUNDS . . . . .		18,001,040

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1306 through 1325, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE		8,719,931	
1306	SALARIES AND BENEFITS	POSITIONS	130.00
	FROM GENERAL REVENUE FUND . . . . .		1,377,682
	FROM FEDERAL GRANTS TRUST FUND . . .		81,353
	FROM OPERATING TRUST FUND . . . . .		10,822,018
1307	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		186,997
	FROM OPERATING TRUST FUND . . . . .		159,121
1308	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	7,119,356	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM OPERATING TRUST FUND . . . . .		7,196,379

From the funds in Specific Appropriations 1308, 1311, and 1321, \$6,579,303 in recurring funds and \$2,324,701 in nonrecurring funds from the General Revenue Fund, and \$2,952,508 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to complete the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 2, 2024, and identify all work activities and costs budgeted for Fiscal Year 2024-2025. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1309	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM OPERATING TRUST FUND . . . . .		1,691,018
1310	SPECIAL CATEGORIES		
	FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)		
	FROM GENERAL REVENUE FUND . . . . .	2,645,722	
1311	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,962,547	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000
	FROM OPERATING TRUST FUND . . . . .		11,189,199
1311A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,116,000	



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Funds in Specific Appropriation 1311A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1312	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,029	
	FROM OPERATING TRUST FUND . . . . .			21,250
1313	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			10,000
1314	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	7,065		
	FROM OPERATING TRUST FUND . . . . .			38,884
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW			
	ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND . . . . .	28,228,372		
	FROM TRUST FUNDS . . . . .			32,048,248
	TOTAL POSITIONS . . . . .	130.00		
	TOTAL ALL FUNDS . . . . .			60,276,620
	PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	15,559,717		
1315	SALARIES AND BENEFITS	POSITIONS	303.00	
	FROM GENERAL REVENUE FUND . . . . .		1,415,888	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			241,626
	FROM OPERATING TRUST FUND . . . . .			20,665,910
1316	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	54		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			673,056
	FROM OPERATING TRUST FUND . . . . .			192,171
1317	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	180,353		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			628,962
	FROM OPERATING TRUST FUND . . . . .			2,509,648
1318	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			489,099
	FROM OPERATING TRUST FUND . . . . .			820,000
1319	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND . . . . .			93,168
1320	SPECIAL CATEGORIES			
	GRANTS AND AIDS - BODY ARMOR FOR LOCAL LAW			
	ENFORCEMENT			
	FROM OPERATING TRUST FUND . . . . .			2,000,000
1321	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	100,000		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			4,613,371
	FROM OPERATING TRUST FUND . . . . .			3,733,117
1322	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			10,352
	FROM OPERATING TRUST FUND . . . . .			85,995
1323	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND . . . . .			5,160

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1324	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM OPERATING TRUST FUND . . . . .		15,600
1325	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,078	
	FROM OPERATING TRUST FUND . . . . .		103,928
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . .	1,706,373	
	FROM TRUST FUNDS . . . . .		36,881,163
	TOTAL POSITIONS . . . . .	303.00	
	TOTAL ALL FUNDS . . . . .		38,587,536

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	3,066,470	
1327	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	47.00 293,410	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		4,070,282
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,016
	FROM OPERATING TRUST FUND . . . . .		472
1328	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	184,176	
1329	EXPENSES FROM GENERAL REVENUE FUND . . . . .	350,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,300
1330	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		47,000
1331	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM OPERATING TRUST FUND . . . . .		120,000
1332	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		12,130
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		29,774
1333	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GENERAL REVENUE FUND . . . . .	6,439,200	
1334	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	6,500	
1335	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		18,808

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TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	7,373,286	4,409,782
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	47.00	11,783,068
TOTAL ALL FUNDS . . . . .		

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE	3,390,682	
1336 SALARIES AND BENEFITS POSITIONS	52.00	
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		4,631,146
1337 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	131,554	
1338 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,200,000	
1339 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	45,000	
1340 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	725,000	
1341 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . . . .		34,591
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		34,019
1342 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	9,360	
1343 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	6,000	
1344 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		19,632
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,116,914	4,719,388
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	52.00	6,836,302
TOTAL ALL FUNDS . . . . .		
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	321,519,254	173,341,276
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	2,022.00	494,860,530
TOTAL ALL FUNDS . . . . .		
TOTAL APPROVED SALARY RATE . . . . .	139,774,099	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

APPROVED SALARY RATE	6,332,479	
1345 SALARIES AND BENEFITS POSITIONS	125.00	
FROM GENERAL REVENUE FUND . . . . .	197,024	

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	FROM CRIMES COMPENSATION TRUST FUND . . . . .	5,746,277
	FROM CRIME STOPPERS TRUST FUND . . . . .	320,354
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,468,792
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	430,363
1346	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	53,976
	FROM CRIMES COMPENSATION TRUST FUND . . . . .	78,401
	FROM CRIME STOPPERS TRUST FUND . . . . .	72,337
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	1,049
1347	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	234,081
	FROM CRIMES COMPENSATION TRUST FUND . . . . .	982,792
	FROM CRIME STOPPERS TRUST FUND . . . . .	40,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	228,373
1348	OPERATING CAPITAL OUTLAY	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .	123,407
	FROM CRIME STOPPERS TRUST FUND . . . . .	2,380
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	7,695
1349	SPECIAL CATEGORIES	
	AWARDS TO CLAIMANTS	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .	16,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	9,600,000
1351	SPECIAL CATEGORIES	
	VICTIM SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	700,000

From the funds in Specific Appropriation 1351, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1351, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1352	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS	
	FROM GENERAL REVENUE FUND . . . . .	9,848,519

From the funds in Specific Appropriation 1352, \$4,129,654 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

From the funds in Specific Appropriation 1352, \$4,890,625 in nonrecurring funds from the General Revenue Fund shall be provided to the Children's Advocacy Centers across Florida to offset Victims of Crime Act (VOCA) federal funding reductions.

The funds shall be distributed to the Florida Network of Children's

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Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1352, the Florida Network of Children's Advocacy Centers may spend up to \$428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1352, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1352, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1352, the Department of Legal Affairs must provide to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Committee on Appropriations by July 12, 2024, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2024-2025 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1353	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	3,436,000
	FROM CRIMES COMPENSATION TRUST	
	FUND . . . . .	45,243
	FROM CRIME STOPPERS TRUST FUND . . . . .	1,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	100,000
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND . . . . .	208,408

From the funds in Specific Appropriation 1353, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1353, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT

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training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1353, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1354 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND . . . . . 7,979,315

Funds in Specific Appropriation 1354 are provided for the following programs:

Table listing various programs and their funding amounts under section 1354, such as Big Brothers Big Sisters - Bigs In Blue Mentoring Project (1,500,000) and Statewide Expansion of the Hope Line for First Responders (1,000,000).

1355 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES
CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND . . . . . 5,079,247

Recurring funds from the General Revenue Fund in Specific Appropriation 1355 are provided to the following recurring base appropriations projects:

Table listing recurring base appropriations projects under section 1355, including Community Coalition, Inc. (950,000) and The Urban League of Broward County, Inc. (3,179,247).

1356 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND . . . . . 4,400,000

1357 SPECIAL CATEGORIES
GRANTS AND AIDS - JUSTICE COALITION
FROM GENERAL REVENUE FUND . . . . . 150,000

1358 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CRIMES COMPENSATION TRUST
FUND . . . . . 37,738
FROM CRIME STOPPERS TRUST FUND . . . . . 957
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND . . . . . 957

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1359	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		123,205,280
1360	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	557	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		43,436
	FROM CRIME STOPPERS TRUST FUND . . .		606
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		1,903
1360A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,500,000	

Funds in Specific Appropriation 1360A are provided for the Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (HF 1568) (SF 2316).

TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND . . . . .	29,178,719	
	FROM TRUST FUNDS . . . . .		166,200,034
	TOTAL POSITIONS . . . . .	125.00	
	TOTAL ALL FUNDS . . . . .		195,378,753

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,784,881	
1361	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	159.00 8,374,056	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,892,111
1362	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	83,999	
	FROM ADMINISTRATIVE TRUST FUND . . .		172,320
1363	EXPENSES FROM GENERAL REVENUE FUND . . . . .	991,277	
	FROM ADMINISTRATIVE TRUST FUND . . .		904,529
	FROM OPERATING TRUST FUND . . . . .		30,000
1364	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	84,961	
	FROM ADMINISTRATIVE TRUST FUND . . .		472,801
1365	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	565,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		2,800
1366	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND . . . . .	109,173	
1367	SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM FROM ADMINISTRATIVE TRUST FUND . . .		20,000
1367A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	3,240	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1368	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,119,807	
	FROM ADMINISTRATIVE TRUST FUND . . .		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		73,200
	FROM OPERATING TRUST FUND . . . . .		2,000
1368A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	426,400	
Funds in Specific Appropriation 1368A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1369	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	34,773	
	FROM ADMINISTRATIVE TRUST FUND . . .		13,899
1370	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	292	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,696
1371	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	30,882	
	FROM ADMINISTRATIVE TRUST FUND . . .		18,208
1372	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,459,902	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,387,745

From the funds in Specific Appropriation 1372, \$7,136,400 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. These funds shall be held in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, chair of the House of Representatives Appropriations Committee, and the chair of the Senate Committee on Appropriations. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,284,238	
	FROM TRUST FUNDS . . . . .		8,046,577
	TOTAL POSITIONS . . . . .	159.00	
	TOTAL ALL FUNDS . . . . .		28,330,815



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	66,797,018	
1373	SALARIES AND BENEFITS	POSITIONS	858.00
	FROM GENERAL REVENUE FUND . . . . .		42,266,951
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,957,726
	FROM LEGAL SERVICES TRUST FUND . . . . .		23,364,375
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		14,216,912
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		2,144,454
	FROM OPERATING TRUST FUND . . . . .		750,000
1374	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	166,525	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		133,154
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		27,179
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,124,623
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		6,583
1375	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,661,754	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,820,822
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		2,183,431
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		431,445
	FROM OPERATING TRUST FUND . . . . .		132,830
1376	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		303,530
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114
1377	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	POSITIONS	50.00
	The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.		
1378	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	87,750	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		299,250
	FROM OPERATING TRUST FUND . . . . .		68,823
1379	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND . . . . .		1,000,000
1380	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,577,506
1381	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	282,884	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		154,281
	FROM OPERATING TRUST FUND . . . . .		275,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1382	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,268,965
1383	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	300,000	262,500
1384	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .	218,281	163,555 56,091 137,374 5,365
1385	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	62,376	97,661
1386	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	1,053	351 1,068
1387	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	107,541	66,165 78,130 45,648 8,271 401
1388	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	12,483	35,000 223,053
TOTAL:	CRIMINAL AND CIVIL LITIGATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	47,481,343	83,181,157
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	908.00	130,662,500

PROGRAM: OFFICE OF STATEWIDE PROSECUTION  
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	13,046,323	
1389	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	140.50 17,947,925	406,316
1391	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	7,281,519	39,602 784,444
1392	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	29,770	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND . . . . .		479
1393	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,560	
1394	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	936	
1395	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	42,605	2,390
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	25,304,315	1,233,231
	TOTAL POSITIONS . . . . .	140.50	
	TOTAL ALL FUNDS . . . . .		26,537,546

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	1,073,834	
1396	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ELECTIONS COMMISSION TRUST FUND . . . . .	16.00 18,740	1,545,911
1397	OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . . . .		80,163
1398	EXPENSES FROM ELECTIONS COMMISSION TRUST FUND . . . . .		309,479
1399	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND . . . . .		10,000
1401	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . . . .		22,533
1402	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND . . . . .		11,204
1403	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND . . . . .		6,134
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,740	1,985,424
	TOTAL POSITIONS . . . . .	16.00	
	TOTAL ALL FUNDS . . . . .		2,004,164

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	5,545,214
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1404	SALARIES AND BENEFITS POSITIONS	69.00	
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		7,900,048
1405	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		50,000
1406	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		2,693,420
1407	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		10,000
1408	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		42,000
1409	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		16,198
1410	SPECIAL CATEGORIES		
	TRANSFER TO THE OFFICE OF THE STATE		
	ATTORNEY - SLOT INVESTIGATIONS AND		
	PROSECUTIONS		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		331,694
1410A	SPECIAL CATEGORIES		
	FLORIDA GAMING CONTROL COMMISSION -		
	LICENSING AND ENFORCEMENT SYSTEM		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		9,750,000
<p>The funds in Specific Appropriation 1410A are provided to the Florida Gaming Control Commission which shall be used to competitively procure and implement a Licensing and Enforcement System and a new integrated document management system including the setup, configuration, and data migration of the systems.</p>			
1411	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		638,961
1411A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		398,140
<p>Funds in Specific Appropriation 1411A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>			
1412	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		295,000
1413	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		500,000
1414	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		3,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1415	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	8,936
1416	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	16,000
1417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	20,666
1418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	498,000

Funds in Specific Appropriation 1418 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

1419	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	10,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	23,182,063
	TOTAL POSITIONS . . . . .	69.00
	TOTAL ALL FUNDS . . . . .	23,182,063

GAMING ENFORCEMENT

	APPROVED SALARY RATE	2,199,936
1420	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	3,399,180
1421	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	808,040
1422	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	200,842
1423	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	103,000
1424	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	45,000
1425	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			3,981
1427	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			21,600
1428	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			6,000
1429	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM - PURCHASE OF NEW RADIOS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			73,924
1430	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			8,903
TOTAL:	GAMING ENFORCEMENT FROM TRUST FUNDS . . . . .			4,690,470
	TOTAL POSITIONS . . . . .	29.00		
	TOTAL ALL FUNDS . . . . .			4,690,470

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,618,718		
1431	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS	49.00	3,902,608
1432	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,403,917
1433	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			586,247
1434	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			13,032
1435	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			55,002
1436	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			177,317
1437	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			62,000
1438	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			138,716

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1439	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	10,063
1439A	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	100,000

Funds in Specific Appropriation 1439A shall be utilized pursuant to section 550.2415, Florida Statutes.

1440	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	1,916,000
1441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	30,251
1442	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .	8,691,629
	TOTAL POSITIONS . . . . .	49.00
	TOTAL ALL FUNDS . . . . .	8,691,629

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,560,991	
1443	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	3,824,328	51.00
1444	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	42,432	
1445	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	283,141	
1446	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	10,863	
1447	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	55,000	
1448	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	2,000,000	
1449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	12,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		25,743
1451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		13,638
1452	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		2,848
1453	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		14,115
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS . . . . .		6,284,108
	TOTAL POSITIONS . . . . .	51.00	
	TOTAL ALL FUNDS . . . . .		6,284,108
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND . . . . .	122,267,355	
	FROM TRUST FUNDS . . . . .		303,494,693
	TOTAL POSITIONS . . . . .	1,546.50	
	TOTAL ALL FUNDS . . . . .		425,762,048
	TOTAL APPROVED SALARY RATE . . . . .	109,959,394	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND . . . . .	5,631,276,644	
	FROM TRUST FUNDS . . . . .		965,847,032
	TOTAL POSITIONS . . . . .	41,078.00	
	TOTAL ALL FUNDS . . . . .		6,597,123,676



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	20,078,456	
1454	SALARIES AND BENEFITS	POSITIONS	277.00
	FROM GENERAL REVENUE FUND . . . . .		23,741,613
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		2,036,221
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,891
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,482,456
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,404,662
1455	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	102,181	
1456	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,640,918	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		209,425
	FROM GENERAL INSPECTION TRUST FUND . . . . .		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		50,820
1457	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
1458	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	125,747	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		18,687
1459	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		434,844
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		401,131
1460	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	231,408	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		11,500
	FROM GENERAL INSPECTION TRUST FUND . . . . .		25,000
1461	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	641,447	
1462	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	106,242	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		23,916

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1463	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	67,977	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		8,051
	FROM GENERAL INSPECTION TRUST FUND . . . . .		5,975
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		569
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	26,657,533	
	FROM TRUST FUNDS . . . . .		7,900,519
	TOTAL POSITIONS . . . . .	277.00	
	TOTAL ALL FUNDS . . . . .		34,558,052

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	4,581,540	
1464	SALARIES AND BENEFITS POSITIONS	72.00	
	FROM GENERAL REVENUE FUND . . . . .	887,849	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		127,818
	FROM LAND ACQUISITION TRUST FUND . . . . .		5,833,615
1465	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	100,290	
	FROM LAND ACQUISITION TRUST FUND . . . . .		558,380
1467	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		615,872
1468	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . . . . .		15,153
1469	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		885,852
	FROM LAND ACQUISITION TRUST FUND . . . . .		34,103,960

From the funds in Specific Appropriation 1469, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1470	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,051	
	FROM LAND ACQUISITION TRUST FUND . . . . .		19,511
1471	FIXED CAPITAL OUTLAY		
	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	5,200,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		5,000,000
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND . . . . .	6,191,190	
	FROM TRUST FUNDS . . . . .		47,160,161
	TOTAL POSITIONS . . . . .	72.00	
	TOTAL ALL FUNDS . . . . .		53,351,351

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,950,677	
1472	SALARIES AND BENEFITS POSITIONS	194.25	
	FROM GENERAL REVENUE FUND . . . . .	11,466,826	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,763,556

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		4,799
	FROM GENERAL INSPECTION TRUST FUND .		1,115,447
	FROM LAND ACQUISITION TRUST FUND . .		1,594,009
1473	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	116,989	
	FROM ADMINISTRATIVE TRUST FUND . . .		54,165
1474	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	72,126	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,490,648
	FROM GENERAL INSPECTION TRUST FUND .		157,532
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		51,881
1475	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
1476A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	15,900,000	
1477	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		84,231
1478	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,116,500	
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND .		900,574
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,000,000
From the funds in Specific Appropriation 1478, the following projects			
are funded in nonrecurring funds from the General Revenue Fund:			
	AgTech FarmBot (HF 3256) (SF 2857).....		50,000
	Florida Green Jobs Youth Initiative (HF 1695) (SF 3196)...		985,000
	My Brother's Keeper Sustainability Adventure Program (HF		
	3254) (SF 3249).....		76,500
1479	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,091	
	FROM ADMINISTRATIVE TRUST FUND . . .		32,557
1480	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,500	
1481	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GENERAL INSPECTION TRUST FUND .		84,000
1482	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	33,935	
	FROM ADMINISTRATIVE TRUST FUND . . .		21,970
	FROM GENERAL INSPECTION TRUST FUND .		711
	FROM LAND ACQUISITION TRUST FUND . .		3,833
1483	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	4,720,000	
1484	FIXED CAPITAL OUTLAY		
	REPAIR/REPLACEMENT/RENOVATIONS -		
	DIAGNOSTIC LABS		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		850,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1484A	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM GENERAL REVENUE FUND . . . . .	80,000,000	
<p>Funds in Specific Appropriation 1484A are provided for the construction of a new department facility at the Conner Complex in Tallahassee, Florida.</p>			
1484B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY FROM GENERAL REVENUE FUND . . . . .	12,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	125,451,967	12,827,913
	TOTAL POSITIONS . . . . .	194.25	
	TOTAL ALL FUNDS . . . . .		138,279,880

DIVISION OF LICENSING

	APPROVED SALARY RATE	13,270,216	
1485	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND . . . . .	302.00	20,856,891
1486	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		1,896,577
1487	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . . . .		4,681,781
1488	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . . . . .		349,130
1489	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND . . . . .		69,163
1490	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		13,930,177
1491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . . . .		79,217
1492	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . .		97,179
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS . . . . .		41,960,115
	TOTAL POSITIONS . . . . .	302.00	
	TOTAL ALL FUNDS . . . . .		41,960,115

OFFICE OF ENERGY

	APPROVED SALARY RATE	761,647	
1493	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	14.00 604,422	785,866

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1494	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		150,908
1495	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	47,212	380,000
1496	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		2,500
1497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		52,687
1498	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		1,971
1499	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	1,511	1,475
1500	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	653,145	3,375,407
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		4,028,552

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 59,805,233

1501	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	1,139.00 1,010,810	2,483,051 1,427,251 8,377,801 80,417,835
1502	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .		610,848 570,319 1,094,813
1503	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	63,700	1,427,856 4,974,124 10,107,814
1504	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1505	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		439,156
1506	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND . . . . .		595,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1507	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		466,775
	FROM LAND ACQUISITION TRUST FUND . .		232,299
1508	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM INCIDENTAL TRUST FUND . . . . .		156,868
	FROM LAND ACQUISITION TRUST FUND . .		13,264,593
<p>From the funds in Specific Appropriation 1508, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator-controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.</p>			
1509	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND . . . . .		651,341
1510	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		8,902,162
1511	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	575,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,491,713
	FROM INCIDENTAL TRUST FUND . . . . .		477,107
	FROM LAND ACQUISITION TRUST FUND . .		1,252,137
1512	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,127,269
	FROM INCIDENTAL TRUST FUND . . . . .		10,000
1513	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . .		135,172
1514	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INCIDENTAL TRUST FUND . . . . .		293,747
	FROM LAND ACQUISITION TRUST FUND . .		1,411,833
1515	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,051	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,061
	FROM INCIDENTAL TRUST FUND . . . . .		35,617
	FROM LAND ACQUISITION TRUST FUND . .		353,441
1516	FIXED CAPITAL OUTLAY		
	CONSERVATION AND RURAL LAND PROTECTION		
	EASEMENTS AND AGREEMENTS		
	FROM LAND ACQUISITION TRUST FUND . .		100,000,000
1517	FIXED CAPITAL OUTLAY		
	ROADS, BRIDGES, AND STREAM CROSSING		
	MAINTENANCE - DIVISION OF FORESTRY		
	FROM LAND ACQUISITION TRUST FUND . .		5,000,000
1518	FIXED CAPITAL OUTLAY		
	REFORESTATION		
	FROM LAND ACQUISITION TRUST FUND . .		4,000,000
1519	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . .		1,279,384

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1519A	FIXED CAPITAL OUTLAY		
	REPLACE FORESTRY STATIONS - STATEWIDE		
	FROM INCIDENTAL TRUST FUND . . . . .		3,113,600
TOTAL:	FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	1,652,561	
	FROM TRUST FUNDS . . . . .		259,747,917
	TOTAL POSITIONS . . . . .	1,139.00	
	TOTAL ALL FUNDS . . . . .		261,400,478

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	3,504,315	
1520	SALARIES AND BENEFITS	POSITIONS	48.00
	FROM GENERAL REVENUE FUND . . . . .		1,529,061
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		72,328
	FROM GENERAL INSPECTION TRUST FUND .		1,688,147
	FROM LAND ACQUISITION TRUST FUND . .		1,776,640
1521	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		56,188
1522	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,185,302	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		387,952
	FROM GENERAL INSPECTION TRUST FUND .		5,236,640
1523	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		179,000
1524	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,409,108	
	FROM GENERAL INSPECTION TRUST FUND .		1,185,505
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		60,923
1524A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,868,793	

Funds in Specific Appropriation 1524A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1525	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		7,397
1526	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		350
	FROM GENERAL INSPECTION TRUST FUND .		10,184
	FROM LAND ACQUISITION TRUST FUND . .		6,680
1527	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		1,208,703

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	14,992,264	
FROM TRUST FUNDS . . . . .		11,876,637
TOTAL POSITIONS . . . . .	48.00	
TOTAL ALL FUNDS . . . . .		26,868,901

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	14,740,933	
1528 SALARIES AND BENEFITS POSITIONS	276.00	
FROM GENERAL REVENUE FUND . . . . .	2,554,004	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,954,904
FROM GENERAL INSPECTION TRUST FUND . . . . .		17,474,924
1529 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	59,740	
FROM FEDERAL GRANTS TRUST FUND . . . . .		147,904
FROM GENERAL INSPECTION TRUST FUND . . . . .		251,341
1530 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	487,347	
FROM FEDERAL GRANTS TRUST FUND . . . . .		732,195
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,988,155
1531 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	20,500	
FROM FEDERAL GRANTS TRUST FUND . . . . .		250,747
FROM GENERAL INSPECTION TRUST FUND . . . . .		252,333
1532 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND . . . . .		687,638
1533 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	354,960	
FROM FEDERAL GRANTS TRUST FUND . . . . .		470,707
FROM GENERAL INSPECTION TRUST FUND . . . . .		500,000
1534 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	43,726	
FROM GENERAL INSPECTION TRUST FUND . . . . .		86,202
1535 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	11,511	
FROM GENERAL INSPECTION TRUST FUND . . . . .		78,586
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	3,531,788	
FROM TRUST FUNDS . . . . .		24,875,636
TOTAL POSITIONS . . . . .	276.00	
TOTAL ALL FUNDS . . . . .		28,407,424

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	10,433,828	
1536 SALARIES AND BENEFITS POSITIONS	197.00	
FROM GENERAL REVENUE FUND . . . . .	2,167,157	
FROM FEDERAL GRANTS TRUST FUND . . . . .		614,117
FROM GENERAL INSPECTION TRUST FUND . . . . .		8,863,165
FROM PEST CONTROL TRUST FUND . . . . .		4,079,070



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1537	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . .		192,181
	FROM GENERAL INSPECTION TRUST FUND . . . .		264,049
	FROM PEST CONTROL TRUST FUND . . . .		14,252
1538	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	50,952	
	FROM FEDERAL GRANTS TRUST FUND . . . .		544,664
	FROM GENERAL INSPECTION TRUST FUND . . . .		1,052,704
	FROM PEST CONTROL TRUST FUND . . . .		400,883
1539	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND . . . .		100,000
1540	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND . . . .		3,660,000

From the funds provided in Specific Appropriation 1540, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

From the funds provided in Specific Appropriation 1540, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1541	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM FEDERAL GRANTS TRUST FUND . . . .		104,013
1541A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . .		284,375
1542	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . . .		496,278
	FROM GENERAL INSPECTION TRUST FUND . . . .		235,124
	FROM PEST CONTROL TRUST FUND . . . .		206,425
1543	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	119,417	
	FROM GENERAL INSPECTION TRUST FUND . . . .		76,205
1543A	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA		
	INSTITUTE OF FOOD AND AGRICULTURAL		
	SCIENCES - FERTILIZER RATE STUDY		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	

From the funds in Specific Appropriation 1543A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (HF 3045) (SF 3273).

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1544	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,373	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		360
	FROM GENERAL INSPECTION TRUST FUND . . . . .		31,842
	FROM PEST CONTROL TRUST FUND . . . . .		15,825
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,468,857	
	FROM TRUST FUNDS . . . . .		21,235,532
	TOTAL POSITIONS . . . . .	197.00	
	TOTAL ALL FUNDS . . . . .		27,704,389

CONSUMER PROTECTION

	APPROVED SALARY RATE	14,619,021	
1545	SALARIES AND BENEFITS POSITIONS	306.00	
	FROM GENERAL REVENUE FUND . . . . .	1,305,186	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		20,200,579
1546	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		239,475
1547	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	162,363	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,721,961
1548	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		223,437
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		445,000
1549	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		476,603
1550	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,031,533
1551	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		228,373
1552	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,148	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		95,220
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	1,473,697	
	FROM TRUST FUNDS . . . . .		25,662,181
	TOTAL POSITIONS . . . . .	306.00	
	TOTAL ALL FUNDS . . . . .		27,135,878

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	6,138,985	
1553	SALARIES AND BENEFITS POSITIONS	112.00	
	FROM GENERAL REVENUE FUND . . . . .	568,349	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		3,659,685
	FROM FEDERAL GRANTS TRUST FUND . . . . .		567,147
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,784,706

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1554	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND . . . . .	366,406	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	15,900	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	1,128,763	
1555	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND . . . . .	583,880	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	274,982	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	567,529	
1556	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND . . . . .	10,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	23,710	
1557	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .	697,066	
1558	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND . . . . .	101,041	
1559	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CITRUS		
	INSPECTION TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
1560	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .	8,000,000	

From the funds in Specific Appropriation 1560, \$3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1560, \$10,000,000 from the General Revenue Fund and \$5,000,000 from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large-scale, science-based, field trials that demonstrate the impact of utilizing a combination of management and therapeutic tools for plantings and the rehabilitation of existing trees, including, but not limited to, grove design, planting preparation, pest management, disease management, tree therapeutics, and, post planting production practices which promote increased production of citrus. During the initial solicitation period, at least 60 percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. After the initial solicitation distribution, remaining funds are available to all growers. A maximum of two percent of funds provided under the request for proposal for large-scale, science-based, grower driven field trials may be used by the entity administering the program for direct operational and staffing costs.

From the funds in Specific Appropriation 1560, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1560, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees

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from external entities.

1561 SPECIAL CATEGORIES  
 CITRUS CANCKER JUDGEMENTS - NON-CLASS  
 ACTION  
 FROM GENERAL REVENUE FUND . . . . . 5,531,800

From the funds in Specific Appropriation 1561, \$2,850,000 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services to make full and final payment of all amounts due under the settlement agreement dated January 4, 2024, inclusive of full compensation, interest, attorneys' fees, costs, and expenses, in the lawsuit brought against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Dooley Groves v. Florida Department of Agriculture and Consumer Services, et al, Case No. 09-12839.

From the funds in Specific Appropriation 1561, \$2,681,800 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services to make full and final payment of all amounts due in settlement of or pursuant to judgments, rendered or to be rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of John and Shelby Mahon v. Florida Department of Agriculture and Consumer Services, et al, Case No. 11 CA 3036A, inclusive of full compensation, interest, attorneys' fees, costs, and expenses in such case.

1562 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM CITRUS INSPECTION TRUST FUND . . . . . 38,428  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 413,122  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 53,762

1563 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MARKETING ORDERS  
 FROM CITRUS INSPECTION TRUST FUND . . . . . 1,980,000  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 1,024,082

1564 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM CITRUS INSPECTION TRUST FUND . . . . . 42,719  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 285,892

1564A SPECIAL CATEGORIES  
 CITRUS NURSERY EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

Funds in Specific Appropriation 1564A are provided to the Department of Agriculture and Consumer Services to provide 80 percent cost-share funding to citrus tree nurseries for purchase of new equipment that will reduce the cost of trees to growers. To be eligible, a nursery must be in production, located in this state, and provide a cost-share of 20 percent of the costs to purchase the new equipment. Each request for funds must specify how much it will reduce the cost per tree to the grower.

1565 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM CITRUS INSPECTION TRUST FUND . . . . . 64,409  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,118  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 18,804

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . 21,100,149  
 FROM TRUST FUNDS . . . . . 22,704,151  
  
 TOTAL POSITIONS . . . . . 112.00  
 TOTAL ALL FUNDS . . . . . 43,804,300

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 5,171,277

1566 SALARIES AND BENEFITS POSITIONS 99.00  
 FROM GENERAL REVENUE FUND . . . . . 899,295

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	FROM GENERAL INSPECTION TRUST FUND . . . . .		665,481
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,085,872
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		2,785,919
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		1,147,688
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		57,984
1567	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,206	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		33,386
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		31,747
1568	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	98,541	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		154,408
	FROM VITICULTURE TRUST FUND . . . . .		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		188,858
1569	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		10,500
1569A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		229,883
1570	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND . . . . .		750,000
1571	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND . . . . .	18,000,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,310,000
	From the funds in Specific Appropriation 1571, \$1,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (HF 3025) (SF 1184).		
1572	SPECIAL CATEGORIES		
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,274,659
1573	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		206,586
1574	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,219	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		76,222
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		75,000

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1575	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000
1576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	6,190	7,854 18,991 3,964
1577	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500,000
1578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .	15,594	1,805 12,490 4,821 242
1580	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		665,000
1580A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA AGRICULTURAL LEARNING CENTER - NEW FACILITIES FROM GENERAL REVENUE FUND . . . . .	1,319,833	

Funds in Specific Appropriation 1580A are provided for the Florida Agricultural Learning Center (HF 2385) (SF 3251).

1580B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK FROM GENERAL REVENUE FUND . . . . .	850,000	
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Funds in Specific Appropriation 1580B are provided for the Florida Agriculture Center and Horse Park Authority Multi-Use Facility (HF 1744) (SF 3667).

1580C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND . . . . .	6,258,000	
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From the funds in Specific Appropriation 1580C, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Arcadia All-Florida Championship Rodeo.....	1,500,000
Charlotte County Fair Association.....	1,000,000
Hardee County Climate Controlled Fair Facility (HF 2403) (SF 3085).....	1,000,000
Hardee County Fairgrounds.....	768,000
Northeast Florida Fair Association.....	990,000
South Florida AgriCenter and Emergency Shelter (HF 2555) (SF 3442).....	1,000,000

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TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND . . . . .	27,472,878	
FROM TRUST FUNDS . . . . .		19,141,580
TOTAL POSITIONS . . . . .	99.00	
TOTAL ALL FUNDS . . . . .		46,614,458

AQUACULTURE

APPROVED SALARY RATE	2,472,216	
1581 SALARIES AND BENEFITS POSITIONS	46.00	
FROM GENERAL REVENUE FUND . . . . .	2,481,786	
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,035,506
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		173,762
1582 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		27,845
FROM GENERAL INSPECTION TRUST FUND . . . . .		12,943
1583 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	400,173	
FROM FEDERAL GRANTS TRUST FUND . . . . .		29,000
FROM GENERAL INSPECTION TRUST FUND . . . . .		160,966
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		22,438
1584 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	20,000	
FROM GENERAL INSPECTION TRUST FUND . . . . .		12,600
1586 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	80,700	
1587 SPECIAL CATEGORIES OYSTER PLANTING		
FROM GENERAL INSPECTION TRUST FUND . . . . .		160,000
1588 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	11,456	
FROM GENERAL INSPECTION TRUST FUND . . . . .		5,708
1589 SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	500,000	
1590 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	10,452	
FROM GENERAL INSPECTION TRUST FUND . . . . .		3,548
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		719
1590A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MOTE MARINE AQUACULTURE TECHNOLOGY TRANSFER/WORKFORCE TRAINING/EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	5,000,000	

From the funds in Specific Appropriation 1590A, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Marine Aquaculture Technology Transfer/Workforce Training/Education (HF 3378) (SF 1142).

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TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND . . . . .	8,504,567	
FROM TRUST FUNDS . . . . .		1,645,035
TOTAL POSITIONS . . . . .	46.00	
TOTAL ALL FUNDS . . . . .		10,149,602

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE	7,190,313	
1591 SALARIES AND BENEFITS POSITIONS	125.00	
FROM GENERAL REVENUE FUND . . . . .	7,979,199	
FROM FEDERAL GRANTS TRUST FUND . . . . .		558,206
FROM GENERAL INSPECTION TRUST FUND . . . . .		620,965
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,104,028
1592 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	14,363	
FROM FEDERAL GRANTS TRUST FUND . . . . .		176,192
FROM GENERAL INSPECTION TRUST FUND . . . . .		81,478
1593 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	468,125	
FROM FEDERAL GRANTS TRUST FUND . . . . .		413,164
FROM GENERAL INSPECTION TRUST FUND . . . . .		878,888
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		437,991
1594 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	50,949	
FROM FEDERAL GRANTS TRUST FUND . . . . .		25,000
1596 SPECIAL CATEGORIES		
STATE AGRICULTURAL RESPONSE TEAM (SART)		
FROM GENERAL REVENUE FUND . . . . .	300,000	

Funds in Specific Appropriation 1596 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1597 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	410,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		495,215
FROM GENERAL INSPECTION TRUST FUND . . . . .		323,958
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		619,500

From the funds in Specific Appropriation 1597, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Miami-Dade County Satellite Pet Adoption Center (HF 3250) (SF 2779).

From the funds in Specific Appropriation 1597, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Miami-Dade County Animal Services Spay and Neuter Initiative (HF 2889) (SF 1435).

1598 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	46,864	
FROM GENERAL INSPECTION TRUST FUND . . . . .		45,600

1599 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	34,931	
FROM GENERAL INSPECTION TRUST FUND . . . . .		5,393
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,495



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1599A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLUFF ANIMAL RESCUE - LAND AND SHELTER FACILITY FROM GENERAL REVENUE FUND . . . . .	1,250,000	
	From the funds in Specific Appropriation 1599A, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided for the FLUFF Animal Rescue - Land and Shelter Facility (HF 1742) (SF 3663).		
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,554,431	5,788,073
	TOTAL POSITIONS . . . . .	125.00	
	TOTAL ALL FUNDS . . . . .		16,342,504
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	19,576,151	
1600	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .	397.00 13,589,935	541,161 8,352,935 5,307,165 1,289,051
1601	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .	26,037	1,229 1,504,654 485,718 590,110
1602	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .	1,181,860	79,832 1,397,846 126,948 724,622
1603	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .		216,195 95,006
1604	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		116,325 1,470,200
1605	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,214,177
1606	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND . . . . .		150,000
1607	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		36,000
1608	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND . . . . .		216,000
1609	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		4,376,139

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		4,000,000
1610	SPECIAL CATEGORIES CITRUS BUDWOOD NURSERY FROM GENERAL REVENUE FUND . . . . .	2,000,000	

Funds in Specific Appropriation 1610 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.

1611	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . . . .		1,020,295
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1612	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	204,481	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . . . .		262,771
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,813,000
	FROM PLANT INDUSTRY TRUST FUND . . . . .		228,049

From the funds in Specific Appropriation 1612, \$2,700,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to the Department of Agriculture and Consumer Services, in coordination with the Department of Citrus, to advance technologies leading to the creation of a genetically engineered self-limiting strain of an Asian Citrus Psyllid for population suppression.

1613	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	448,696	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		152,393

1614	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . . . .		540,000
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Funds in Specific Appropriation 1614 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).

1615	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		500,000
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1616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	119,392	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		8,882
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,850
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,363
	FROM PLANT INDUSTRY TRUST FUND . . . . .		66,763

TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . .	17,570,401	
	FROM TRUST FUNDS . . . . .		37,904,823

	TOTAL POSITIONS . . . . .	397.00	
	TOTAL ALL FUNDS . . . . .		55,475,224

FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	5,971,604	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1617	SALARIES AND BENEFITS	POSITIONS	106.00	
	FROM GENERAL REVENUE FUND		202,948	
	FROM FOOD AND NUTRITION SERVICES			8,612,865
	TRUST FUND			
1618	OTHER PERSONAL SERVICES			
	FROM FOOD AND NUTRITION SERVICES			340,735
	TRUST FUND			
1619	EXPENSES			
	FROM GENERAL REVENUE FUND		50,000	
	FROM FOOD AND NUTRITION SERVICES			1,918,476
	TRUST FUND			174,160
	FROM GENERAL INSPECTION TRUST FUND			
1620	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM			
	FROM FOOD AND NUTRITION SERVICES			2,138,982,379
	TRUST FUND			
1621	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -			
	STATE MATCH			
	FROM GENERAL REVENUE FUND		9,295,134	
1622	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM			
	FROM GENERAL REVENUE FUND		7,590,912	
1623	OPERATING CAPITAL OUTLAY			
	FROM FOOD AND NUTRITION SERVICES			57,438
	TRUST FUND			
1623A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FOOD AND NUTRITION SERVICES			121,250
	TRUST FUND			
1624	SPECIAL CATEGORIES			
	FEEDING FLORIDA			
	FROM GENERAL REVENUE FUND		6,500,000	

Funds in Specific Appropriation 1624 are provided to Feeding Florida. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (HF 2628) (SF 2695).

From the funds in Specific Appropriation 1624, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by January 1, 2025.

From the funds provided in Specific Appropriation 1624, Feeding Florida may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1624A	SPECIAL CATEGORIES			
	SUPPORT FOR FOOD BANK			
	FROM GENERAL REVENUE FUND		1,741,842	

From the funds in Specific Appropriation 1624A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Chabad Mitzvah Kitchen (HF 1632) (SF 2341)	500,000
Closing the Kosher Meal Gap (HF 2857) (SF 1173)	400,000
Cutting Edge Food Bank - Food Distribution Refrigerated Truck (HF 2921) (SF 3321)	150,000
Cutting Edge Ministries - Food Bank Feasibility Study and Design (HF 2923)	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	Hunger Relief and Food Security Project (HF 2741).....	66,842
	Palm Beach County Food Bank - Rural Community Mobile Food Pantry (HF 2907) (SF 1242).....	125,000
1625	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	7,645,665
	FROM GENERAL INSPECTION TRUST FUND .	45,840
1626	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	6,500,000
<p>Funds in Specific Appropriation 1626 are provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (HF 1065) (SF 2159).</p> <p>From the funds in Specific Appropriation 1626, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by January 1, 2025.</p> <p>From the funds provided in Specific Appropriation 1626, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.</p>		
1627	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	8,399,092
1628	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	4,066 21,024
1629	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	33,171,847
1630	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	34,222
1630A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SUPPORT FOR LOCAL FOOD BANKS FROM GENERAL REVENUE FUND . . . . .	10,298,052

From the funds in Specific Appropriation 1630A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Access to Nutritional Agriculture - A Feeding South Florida Initiative (HF 2327) (SF 3211).....	1,933,052
Bring Hope Home - Volusia (HF 2265) (SF 1673).....	615,000
Epic-Cure Food Security Distribution Center (HF 3637) (SF 2400).....	1,500,000
Feeding Rural North Florida (HF 3467) (SF 2254)(HF 3449) (SF 2256).....	1,000,000
Feeding the Rural Western Panhandle (HF 3216) (SF 3160)...	2,000,000
Treasure Coast Food Bank (HF 2622) (SF 2537).....	1,250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

United Food Bank and Services of Plant City New Building		
Construction (HF 3673) (SF 1444).....		2,000,000
TOTAL: FOOD, NUTRITION AND WELLNESS		
FROM GENERAL REVENUE FUND . . . . .	42,182,954	
FROM TRUST FUNDS . . . . .		2,199,524,993
TOTAL POSITIONS . . . . .	106.00	
TOTAL ALL FUNDS . . . . .		2,241,707,947
TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND . . . . .	314,458,382	
FROM TRUST FUNDS . . . . .		2,743,330,673
TOTAL POSITIONS . . . . .	3,710.25	
TOTAL ALL FUNDS . . . . .		3,057,789,055
TOTAL APPROVED SALARY RATE . . . . .	201,266,412	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
PROGRAM: ADMINISTRATIVE SERVICES		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	14,384,693	
1631 SALARIES AND BENEFITS POSITIONS	215.00	
FROM ADMINISTRATIVE TRUST FUND . . . . .		9,436,792
FROM INLAND PROTECTION TRUST FUND . . . . .		247,645
FROM FEDERAL GRANTS TRUST FUND . . . . .		102,022
FROM LAND ACQUISITION TRUST FUND . . . . .		11,752,840
FROM PERMIT FEE TRUST FUND . . . . .		137,696
1632 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		495,309
FROM INLAND PROTECTION TRUST FUND . . . . .		205,344
FROM FEDERAL GRANTS TRUST FUND . . . . .		389,645
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		209,107
1633 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,534,231
FROM INLAND PROTECTION TRUST FUND . . . . .		32,559
FROM FEDERAL GRANTS TRUST FUND . . . . .		151,455
FROM PERMIT FEE TRUST FUND . . . . .		10,000
1634 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . . . .		16,275
1635 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		60,000
1636 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . . . .		116,628
1637 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		340,149
FROM FEDERAL GRANTS TRUST FUND . . . . .		333,794
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		300,000
1637A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,400,000

Funds in Specific Appropriation 1637A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1638 SPECIAL CATEGORIES  
 LEGAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 2,858,176

Funds in Specific Appropriation 1638 are provided for legal services. Of these funds, \$1,858,176 shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of an operational work and spend plan that identifies all work activities and costs budgeted for Fiscal Year 2024-2025.

1639 SPECIAL CATEGORIES  
 OUTSOURCING/PRIVATIZATION  
 FROM ADMINISTRATIVE TRUST FUND . . . 250,000

1640 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . 31,389  
 FROM INLAND PROTECTION TRUST FUND . . . 824  
 FROM FEDERAL GRANTS TRUST FUND . . . 309  
 FROM LAND ACQUISITION TRUST FUND . . . 38,967  
 FROM PERMIT FEE TRUST FUND . . . . . 463

1641 SPECIAL CATEGORIES  
 TENANT BROKER COMMISSIONS  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 100,000

1642 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . 40,129  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,330  
 FROM LAND ACQUISITION TRUST FUND . . . 48,543  
 FROM PERMIT FEE TRUST FUND . . . . . 358

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 32,641,979  
  
 TOTAL POSITIONS . . . . . 215.00  
 TOTAL ALL FUNDS . . . . . 32,641,979

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,793,737

1643 SALARIES AND BENEFITS POSITIONS 33.00  
 FROM FEDERAL GRANTS TRUST FUND . . . 165,364  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 815,595  
 FROM LAND ACQUISITION TRUST FUND . . . 1,332,362  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 565,753

1644 OTHER PERSONAL SERVICES  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 61,897  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 48,508

1645 EXPENSES  
 FROM LAND ACQUISITION TRUST FUND . . . 24,010  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 370,810

1646 OPERATING CAPITAL OUTLAY  
 FROM LAND ACQUISITION TRUST FUND . . . 37,195  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 19,838

1647 SPECIAL CATEGORIES  
 FLORIDA GEOLOGICAL SURVEY GRANTS  
 FROM FEDERAL GRANTS TRUST FUND . . . 573,844

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		292,907
1648	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	964,520	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		60,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		40,000

From the funds in Specific Appropriation 1648, \$964,520 in nonrecurring funds from the General Revenue Fund is provided for the Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (HF 1430) (SF 3144).

1649	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,246
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		16,252
	FROM LAND ACQUISITION TRUST FUND . . . . .		26,524
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		11,356

1650	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		2,310
	FROM LAND ACQUISITION TRUST FUND . . . . .		7,457

1650A	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		550,000

TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM GENERAL REVENUE FUND . . . . .	964,520	
	FROM TRUST FUNDS . . . . .		5,030,928
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		5,995,448

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 5,527,364

1651	SALARIES AND BENEFITS POSITIONS	95.00	
	FROM LAND ACQUISITION TRUST FUND . . . . .		8,461,754

1652	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,670,107

1653	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		759,810
	FROM WORKING CAPITAL TRUST FUND . . . . .		5,261,603

1654	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . . . .		25,625

1655	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		27,700
	FROM WORKING CAPITAL TRUST FUND . . . . .		3,894,996

1656	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . . . . .		23,115

1657	SPECIAL CATEGORIES		
	DISASTER RECOVERY SERVICE		
	FROM WORKING CAPITAL TRUST FUND . . . . .		330,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1658	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .			34,814
1659	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM WORKING CAPITAL TRUST FUND . . .			2,986,000
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS . . . . .			23,475,524
	TOTAL POSITIONS . . . . .	95.00		
	TOTAL ALL FUNDS . . . . .			23,475,524
OFFICE OF EMERGENCY RESPONSE				
	APPROVED SALARY RATE	1,505,321		
1660	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	23.00		1,456,416 666,442
1661	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .			61,443
1662	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			137,688 149,487
1663	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .			59,000
1664	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			725,883 150,000
1665	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .			199,527
1666	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .			25,000
1667	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .			100,000
1668	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			8,832 1,722
1669	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .			114,759
1670	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			10,510,256 3,622,599
1671	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			5,838 1,799



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EMERGENCY RESPONSE  
 FROM TRUST FUNDS . . . . . 17,996,691

TOTAL POSITIONS . . . . . 23.00  
 TOTAL ALL FUNDS . . . . . 17,996,691

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 7,802,893

1672 SALARIES AND BENEFITS POSITIONS 131.00  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 8,723,356  
 FROM LAND ACQUISITION TRUST FUND . . . . . 2,701,403

1673 OTHER PERSONAL SERVICES  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 50,000  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 535,774  
 FROM LAND ACQUISITION TRUST FUND . . . . . 240,292

1674 EXPENSES  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 180,000  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 789,275  
 FROM LAND ACQUISITION TRUST FUND . . . . . 327,266

1675 OPERATING CAPITAL OUTLAY  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 55,000  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 15,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,920

1676 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 53,000

1677 SPECIAL CATEGORIES  
 LAND MANAGEMENT  
 FROM LAND ACQUISITION TRUST FUND . . . . . 3,660,358

Funds in Specific Appropriation 1677 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1678 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 150,000  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 1,392,283  
 FROM LAND ACQUISITION TRUST FUND . . . . . 277,941

From the funds in Specific Appropriation 1678, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Marineland - Study the Feasibility of Acquiring Private Land Within the Town Boundaries (HF 3545).

1679 SPECIAL CATEGORIES  
 STATE LANDS STEWARDSHIP  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 350,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 250,000

1680 SPECIAL CATEGORIES  
 TIDE STATIONS AND BENCHMARKS  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 850,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1681	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	79,165
	FROM LAND ACQUISITION TRUST FUND . . . . .	24,325
1682	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	1,850,000
1683	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	375,000
1684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	43,082
	FROM LAND ACQUISITION TRUST FUND . . . . .	13,356
1684A	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GENERAL REVENUE FUND . . . . .	14,282,000

Funds in Specific Appropriation 1684A are provided for the following land acquisition projects:

Chips Hole Acquisition and Wakulla Springs Protection (HF 3507) (SF 2126).....	3,782,000
Rattlesnake Key Recreation Park (SF 3632).....	8,000,000
Wekiva-Ocala Greenway Land Acquisition (HF 2761) (SF 1349)	2,500,000

1685	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	100,000,000
1686	FIXED CAPITAL OUTLAY LAND ACQUISITION-FLORIDA COMMUNITIES TRUST FROM GENERAL REVENUE FUND . . . . .	12,700,000
	FROM FLORIDA FOREVER TRUST FUND . . . . .	2,300,000
1687	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . . . .	82,159,634

Funds provided in Specific Appropriation 1687 are for Fiscal Year 2024-2025 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	27,132,000	
FROM TRUST FUNDS . . . . .		207,297,430
TOTAL POSITIONS . . . . .	131.00	
TOTAL ALL FUNDS . . . . .		234,429,430

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 34,472,798

1688	SALARIES AND BENEFITS POSITIONS 564.00	
	FROM GENERAL REVENUE FUND . . . . .	1,128,908
	FROM ADMINISTRATIVE TRUST FUND . . . . .	1,612,010

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	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		5,787,052
	FROM INLAND PROTECTION TRUST FUND . . . . .		3,098,511
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,975,871
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		922,186
	FROM LAND ACQUISITION TRUST FUND . . . . .		16,103,339
	FROM PERMIT FEE TRUST FUND . . . . .		9,955,803
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,639,656
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		4,741,743
1689	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		62,750
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		159,229
	FROM INLAND PROTECTION TRUST FUND . . . . .		72,455
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,989
	FROM PERMIT FEE TRUST FUND . . . . .		62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		247,132
1690	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	793,936	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		391,995
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		512,397
	FROM INLAND PROTECTION TRUST FUND . . . . .		300,120
	FROM FEDERAL GRANTS TRUST FUND . . . . .		44,016
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,246,867
	FROM PERMIT FEE TRUST FUND . . . . .		768,439
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		376,787
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		352,829
1691	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,327	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		87,585
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		21,644
	FROM INLAND PROTECTION TRUST FUND . . . . .		1,860
	FROM LAND ACQUISITION TRUST FUND . . . . .		9,325
	FROM PERMIT FEE TRUST FUND . . . . .		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		3,466,775

From the funds in Specific Appropriation 1691, \$3,452,630 in nonrecurring funds from the Water Quality Assurance Trust Fund is provided for the Permit Lifecycle Unified Management System. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1692	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,393
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		29,947
	FROM INLAND PROTECTION TRUST FUND . . . . .		18,176
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,940
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		4,728

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	FROM LAND ACQUISITION TRUST FUND . . . . .		82,893
	FROM PERMIT FEE TRUST FUND . . . . .		46,732
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		13,528
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		24,318
1693	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,496	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,415
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		28,917
	FROM INLAND PROTECTION TRUST FUND . . . . .		13,888
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,501
	FROM LAND ACQUISITION TRUST FUND . . . . .		80,893
	FROM PERMIT FEE TRUST FUND . . . . .		59,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		14,070
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		21,249
TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND . . . . .	1,967,667	
	FROM TRUST FUNDS . . . . .		55,531,760
	TOTAL POSITIONS . . . . .	564.00	
	TOTAL ALL FUNDS . . . . .		57,499,427
PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION			
WATER POLICY AND ECOSYSTEMS RESTORATION			
	APPROVED SALARY RATE	1,857,069	
1694	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		326,403
	FROM FEDERAL GRANTS TRUST FUND . . . . .		583,465
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,971,893
1695	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		288,196
	FROM LAND ACQUISITION TRUST FUND . . . . .		22,370
1696	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		85,219
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		195,512
1696A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,851,231
1696B	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,360,000
1696C	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,287,000
1696D	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTH FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
1696E	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM LAND ACQUISITION TRUST FUND . . . . .		453,000

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1696F AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SUWANNEE RIVER WATER  
 MANAGEMENT DISTRICT - PAYMENT IN LIEU OF  
 TAXES  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 352,909

1696G AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - WATER MANAGEMENT  
 DISTRICTS - LAND MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,500,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 12,737,210

From the funds in Specific Appropriation 1696G, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

From the funds in Specific Appropriation 1696G, \$2,500,000 in nonrecurring funds from the Land Acquisition Trust Fund and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Northwest Florida Water Management District.

From the funds in Specific Appropriation 1696G, \$500,000 in recurring funds from the General Revenue Fund is provided to the Northwest Florida Water Management District to manage and operate the Lake Talquin Dam.

1696H AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - WATER MANAGEMENT  
 DISTRICTS - MFLS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 3,446,000

From the funds in Specific Appropriation 1696H, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1697 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM LAND ACQUISITION TRUST FUND . . . . . 103,000

1705 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,915  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,395  
 FROM LAND ACQUISITION TRUST FUND . . . . . 11,389

1706 SPECIAL CATEGORIES  
 WATER QUALITY ENHANCEMENT AND  
 ACCOUNTABILITY  
 FROM GENERAL REVENUE FUND . . . . . 10,800,000

Funds in Specific Appropriation 1706 are provided for increased water quality monitoring, maintenance and enhancement of a water quality public information portal, and for the continued support of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force supports key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, can inform policy and framework changes as well as make recommendations for regulatory changes.

1707 SPECIAL CATEGORIES  
 GRANTS AND AIDS - OCEAN RESEARCH AND  
 CONSERVATION ASSOCIATION - KILROY  
 MONITORING SYSTEMS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 250,000

From the funds in Specific Appropriation 1707, \$250,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems -

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Kilroy Network Expansion.

1708 SPECIAL CATEGORIES  
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND  
 LAKE OKEECHOBEE BASIN - OPERATIONS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 350,000

Funds in Specific Appropriation 1708 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1709 SPECIAL CATEGORIES  
 TRANSFER TO THE SOUTH FLORIDA WATER  
 MANAGEMENT DISTRICT - DISPERSED WATER  
 STORAGE  
 FROM LAND ACQUISITION TRUST FUND . . . . . 5,000,000

1710 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM LAND ACQUISITION TRUST FUND . . . . . 6,522

1711 FIXED CAPITAL OUTLAY  
 HARMFUL ALGAL BLOOMS MITIGATION  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in Specific Appropriation 1711 are provided to the Department of Environmental Protection to competitively procure water quality treatment technologies to combat harmful algal blooms in Lake Okeechobee as determined by the Department.

1712 FIXED CAPITAL OUTLAY  
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 22,511,330

Funds in Specific Appropriation 1712 are provided for Fiscal Year 2024-2025 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1712A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 CALOOSAHATCHEE RIVER VALUED ECOSYSTEM  
 COMPONENT RESTORATION  
 FROM GENERAL REVENUE FUND . . . . . 3,500,000

From the funds in Specific Appropriation 1712A, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Caloosahatchee River Valued Ecosystem Component Restoration Project Phase 6 (HF 2973) (SF 3341).

1712B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - ST. JOHNS RIVER WATER  
 MANAGEMENT DISTRICT OPERATING SUPPORT  
 FROM GENERAL REVENUE FUND . . . . . 5,000,000

1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in Specific Appropriation 1714 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal

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areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1715	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION		
	FROM GENERAL REVENUE FUND . . . . .	100,000,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		514,000,000

From the funds in Specific Appropriation 1715, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1715, \$450,000,000 in nonrecurring funds from the Land Acquisition Trust Fund and \$100,000,000 in nonrecurring funds from the General Revenue Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1716	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		61,516,213

From the funds in Specific Appropriation 1716, \$29,876,213 in recurring funds from the Land Acquisition Trust Fund and \$10,000,000 in recurring funds from the General Revenue Fund and \$31,640,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1716A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - C-51 RESERVOIR IMPLEMENTATION		
	FROM GENERAL REVENUE FUND . . . . .	100,000,000	

Funds in Specific Appropriation 1716A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

1717	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HARMFUL ALGAL BLOOMS MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	

Funds in Specific Appropriation 1717 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

1718	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT FACILITIES REFURBISHMENTS		
	FROM GENERAL REVENUE FUND . . . . .	2,500,000	

1719	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . . . . .		50,000,000

Funds in Specific Appropriation 1719 shall be distributed to the South Florida Water Management District for the design, engineering, and

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construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND . . . . .	260,300,000	
FROM TRUST FUNDS . . . . .		681,716,172
 TOTAL POSITIONS . . . . .	27.00	
TOTAL ALL FUNDS . . . . .		942,016,172

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriation 1738 and sections 164 and 165 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

	APPROVED SALARY RATE	5,245,004	
1720	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND . . . . .		2,655,560
	FROM FEDERAL GRANTS TRUST FUND . . .		3,990,826
	FROM LAND ACQUISITION TRUST FUND . .		776,717
	FROM WATER PROTECTION AND		
	SUSTAINABILITY PROGRAM TRUST FUND .		735,284
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		499,243
1721	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	527,600	
	FROM COASTAL PROTECTION TRUST FUND .		9,744
	FROM LAND ACQUISITION TRUST FUND . .		88,801
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		86,584
1722	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	562,799	
	FROM FEDERAL GRANTS TRUST FUND . . .		302,395
	FROM LAND ACQUISITION TRUST FUND . .		85,370
	FROM WATER PROTECTION AND		
	SUSTAINABILITY PROGRAM TRUST FUND .		42,343
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		130,397
1723	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		915,164
1724	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,268,000
1725	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		1,780,902
1726	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,384
	FROM LAND ACQUISITION TRUST FUND . .		2,221
	FROM WATER PROTECTION AND		
	SUSTAINABILITY PROGRAM TRUST FUND .		2,043
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		1,425



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1727	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .		76,578
1728	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		894,350
1729	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	9,065	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,657
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,656
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .		2,497
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,438
1729A	FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .		5,000,000
1730	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND . . . . .		2,720,127
1730A	FIXED CAPITAL OUTLAY WETLANDS RESTORATION AND PROTECTION FROM GENERAL REVENUE FUND . . . . .	10,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000,000

Funds in Specific Appropriation 1730A shall be provided for the creation of a wetlands restoration and protection grant program. To be eligible, at least 50 percent cost-share shall be provided with non-state funds. Projects shall be reviewed by the Department of Environmental Protection with priority given to projects that benefit fish and wildlife habitat, water quality, water storage, water conservation, or flood attenuation. Priority shall be given to projects where at least \$200,000 in non-state funds will be provided.

1731	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND . . . . .		69,021,783
1732	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM GENERAL REVENUE FUND . . . . .	5,000,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		50,000,000

Funds in Specific Appropriation 1732 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1732A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND . . . . .	410,406,315	
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Funds in Specific Appropriation 1732A are provided for the following water projects:

A Billion Clams for Charlotte Harbor Phase 2 (SF 3110)...	500,000
Anna Maria Lake LaVista Channel (HF 2601) (SF 2345).....	94,000
Aquatic Restoration and Conservation Alliance Florida Bay Scallop Drone Seeding Pilot Program (HF 2869) (SF 3543)..	750,000
Arcadia Land Acquisition for Wastewater Sprayfield (HF 2968) (SF 3322).....	1,500,000
Arcadia Reclaimed Water Ponds Rehabilitation Phase 1 (HF 2969) (SF 3323).....	200,000

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Area Housing Commission of Clewiston, LaBelle and Hendry County Wastewater Treatment System Improvements (HF 2916) (SF 3443).....	550,000
Atlantic Beach Dune Protection and Beach Access Improvement (HF 3539) (SF 2815).....	250,000
Atlantic Beach Marshside Septic Tank Elimination (HF 3540) (SF 2411).....	312,500
Auburndale Regional Wastewater Treatment Plant Sewer Infrastructure Improvements (HF 2035) (SF 1666).....	1,215,000
Baldwin Sanitary Sewer System Rehabilitation and Water Main Replacement on Main Street (HF 2278) (SF 2422).....	1,104,478
Bartow GeoSCADA Telemetry System Wastewater Lift Stations (HF 2985) (SF 3097).....	500,000
Bartow Water Plant Sludge Drying Bed (HF 2986) (SF 3135)..	1,250,000
Belle Isle Stormwater Upgrades (HF 2365) (SF 1999).....	750,000
Belleair Rattlesnake Creek and Harold's Lake (HF 1548) (SF 2606).....	100,000
Bellevue Water Reclamation Facility Expansion Project (HF 1206) (SF 2647).....	2,000,000
Biscayne Park Storm Drain Installation Phases 1B, 2 and 3 (HF 1271) (SF 1178).....	400,000
Boca Raton Drinking Water Transmission and Distribution Improvements (HF 1492) (SF 1246).....	750,000
Boca Raton Jeffrey Street Seawall Replacement (HF 1495) (SF 1408).....	300,000
Bowling Green Emergency Generator (HF 2674) (SF 3093).....	280,000
Boynton Beach Lake Shore Bridge Canal Project (HF 3294) (SF 1247).....	591,066
Boys and Girls Club of Northeast Florida Camp Deep Pond (HF 1515) (SF 1957).....	500,000
Bradenton 25th Avenue West and 22nd Street West Stormwater Improvements (HF 2905) (SF 1282).....	400,000
Bradenton Sanitary Sewer Lining Program for Infiltration/Inflow Reduction (HF 3231) (SF 1280).....	2,200,000
Brevard County Eau Gallie NE Environmental Dredging and Interstitial Water Treatment (HF 1851) (SF 2002).....	1,500,000
Brevard County Indian River Lagoon Quick Connects to Sewer (HF 1852) (SF 2004).....	450,000
Brevard County Indian River Lagoon Septic Upgrades to Advanced Treatment Units (HF 1853) (SF 1982).....	450,000
Brevard County Merritt Island Canal Dredging (HF 2708)....	1,500,000
Brevard County Merritt Island Lift Stations Replacement (HF 2713) (SF 2003).....	1,000,000
Brevard County Merritt Island Sewer and Manhole Lining Phase 2 (HF 1854) (SF 1992).....	1,000,000
Brevard County Merritt Island Zone F Septic-to-Sewer (HF 2711).....	1,000,000
Brevard County Port St John Regional Advanced Wastewater Treatment Plant Phase 2 (SF 2379).....	1,250,000
Brevard County Sykes Creek Phase 2 Environmental Dredging and Interstitial Water Treatment Project (HF 2712).....	4,324,002
Bunnell Distribution Systems Projects (HF 3544) (SF 2390)..	2,300,000
Bunnell Treatment Plant and Collections Systems Projects (HF 3017) (SF 2388).....	2,250,000
Calhoun County Blountstown High School Stadium Drainage Project (HF 1384).....	309,500
Camp Thunderbird Septic to Sewer Conversion (HF 1293) (SF 1039).....	750,000
Cape Coral Northeast Reservoir Water Transmission Main and Regional Water Supply Project (HF 2956) (SF 2788)...	4,000,000
Cedar Key Water and Sewer District - Lift Station Rehabilitation Phase II (HF 3731) (SF 1256).....	2,500,000
Charlotte County Flood Monitoring and Response Network (HF 3593) (SF 3317).....	1,250,000
Charlotte County Lakeview Midway Septic to Sewer Conversion Phase 1 (HF 3594) (SF 3429).....	2,000,000
Clay County Utility Authority Operational Technology, Supervisory Control and Data Acquisition and Cybersecurity Improvements (HF 3560) (SF 2102).....	1,000,000
Clermont Highland Ranch Reclaim Water Storage (HF 1889) (SF 2632).....	500,000
Clewiston Harlem Community Water Line Replacement Project (HF 1984) (SF 3513).....	1,700,000
Cocoa Beach Gravity Sewer Rehabilitation (HF 2701) (SF 2378).....	1,000,000
Cocoa City Septic to Sewer Conversion for 88 Homes (HF 1465) (SF 1401).....	4,000,000

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Coconut Creek South Potable Water Line Retrofit Project (HF 2056) (SF 2840).....	75,000
Coconut Creek Wastewater Infrastructure Improvements (HF 2057) (SF 2839).....	75,000
Collier County - Naples Park Public Utilities Renewal Project 103rd/104th Avenues (HF 2677) (SF 3446).....	4,500,000
Collier County - Palm River Public Utility Renewal Project (HF 3076) (SF 3447).....	3,000,000
Collier County West Goodlette Frank Stormwater Improvements Phase 2 (HF 2679) (SF 3469).....	1,000,000
Columbia County Ellisville Well Redundancy (HF 3420) (SF 1568).....	325,000
Cooper City Gravity Sewer Rehabilitation Project Phase 1 (HF 3290) (SF 2051).....	700,000
Coral Gables Comprehensive Water Quality Assessment (HF 2535) (SF 2333).....	300,000
Coral Gables Golden Gate Stormwater Improvement Project (HF 3217) (SF 1797).....	350,000
Corkscrew Swamp Sanctuary Wetlands Restoration Center of Excellence (HF 2926) (SF 3505).....	5,000,000
Crescent City Water Treatment Plant Distribution Loop Improvements (HF 3622) (SF 2484).....	500,000
Dania Beach Drainage Outfall Valve Retrofit Project (HF 1777) (SF 2678).....	250,000
Dania Beach Lift Station No. 11 Rebuild and Resiliency Project (HF 1778) (SF 2679).....	275,000
Dania Beach SW 34 Terrace Drainage Project (HF 1779) (SF 2680).....	500,000
Davenport City Utility Upgrades (HF 1310) (SF 3173).....	3,000,000
Davie - Shenandoah Drainage Improvements (HF 3292) (SF 2054).....	200,000
Daytona Beach Shores Sewer Force Main Improvement/Replacement (HF 1711) (SF 1381).....	1,325,000
DeBary Stormwater Infrastructure Collapse Repair for Gemini and Blue Springs BMAP Area (HF 1527) (SF 1425)...	500,000
Deerfield Beach International Fishing Pier Repairs (HF 1325) (SF 1044).....	550,000
Delray Beach N Swinton Roadway and Underground Utility Improvements Phase 2 (HF 2732) (SF 3691).....	750,000
Deltona Sanitary Sewer Collection System Rehabilitation (HF 2757) (SF 1428).....	1,000,000
Destin Four Prong Lake Emergency Outfall Project (HF 1763)	1,000,000
Destin Harbor Channel Dredge Project (HF 1762) (SF 2958)..	100,000
Dixie County Flood & Stormwater Mitigation Phase II (SF 2829).....	1,500,000
Doral Stormwater Project and Roadway Safety (HF 2876) (SF 2074).....	125,000
Dundee Supervisory Control and Data Acquisition for Water and Wastewater Plants (HF 1942) (SF 2517).....	410,000
Dunedin Stormwater Gabion Replacement (HF 1626) (SF 2187)..	375,000
Ecosphere Restoration Institute Submerged Aquatic Vegetation (HF 1878) (SF 3542).....	1,000,000
Emerald Coast Utilities Authority - Pensacola Beach Reclaimed Water Distribution System (HF 1879) (SF 1289)..	950,000
Emerald Coast Utilities Authority Godwin Lane Transfer Station (HF 2825) (SF 1290).....	3,000,000
Esteros - River Oaks Preserve Improvements (HF 3089) (SF 3451).....	2,500,000
Esteros Septic To Sewer Project Phase 2 (HF 3088) (SF 3486)	4,600,000
Eustis Bates Ave Wastewater Treatment Plant (HF 1192) (SF 1361).....	500,000
Eustis Coolidge Street Water & Sewer Main Expansion plus Road & Stormwater Construction (HF 1092) (SF 1362).....	1,590,225
Fernandina Beach Historic Downtown Resiliency Seawall Construction Project (HF 2275) (SF 2838).....	2,000,000
Fish and Wildlife Foundation of Florida - Sebastian River Submerged Aquatic Vegetation Restoration Project Phase 1 (HF 2717) (SF 2823).....	1,100,000
Flagler Beach Flood Mitigation For City Facilities (HF 3546) (SF 2404).....	226,000
Flagler Beach Lambert Avenue Water Main Extension (HF 2762) (SF 3216).....	1,650,000
Flagler County Septic to Sewer Conversions and Water Treatment Expansion (HF 3640) (SF 2430).....	10,131,988
Flagler County Stormwater Infrastructure Improvements and Resiliency Project (HF 3543) (SF 2433).....	1,500,000
Florida Governmental Utility Authority - Lehigh Acres	

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Utility System Water Main Extensions (SF 3674).....	1,294,118
Florida Governmental Utility Authority - Riverside Village Septic to Sewer Conversion Project (HF 3286) (SF 2181).....	1,000,000
Florida Keys Aqueduct Authority Crawl Key Reverse Osmosis Facility (HF 1664) (SF 1033).....	5,000,000
Fort Lauderdale Downtown Business Corridor Stormwater Pump Station Generators (HF 2491) (SF 1100).....	175,000
Fort Meade Rehabilitation of 143 Manholes (HF 2993) (SF 3104).....	1,000,000
Fort Meade Rehabilitation of 3 Effluent Pumps (HF 2992) (SF 3102).....	100,000
Fort Meade Wastewater and Effluent Disposal (HF 2996) (SF 3103).....	2,800,000
Fort Pierce Seagrass Restoration Project Phase 3 (HF 2023) (SF 2589).....	1,000,000
Fort Pierce Utilities Authority Relocating Wastewater Treatment Plant off of the Indian River Lagoon (HF 1360) (SF 2588).....	2,500,000
Fort White Water Infrastructure Improvements (HF 3412) (SF 1559).....	1,000,000
Freeport CR 3280/US 331 Lift Station (HF 2392) (SF 3020)..	700,000
Frostproof High Service Pump Station (HF 2030) (SF 3352)..	817,740
Frostproof North Water Plant Improvements/Well Construction Project (HF 2039) (SF 3349).....	500,000
Glades County Wastewater Treatment Plant Expansion Membrane Bioreactor Addition Phase 3 (HF 2208) (SF 2579)	2,508,882
Golden Beach Civic Center Stormwater Drainage/Retaining Wall (HF 3102) (SF 1034).....	850,000
Grand Ridge Wastewater Treatment Plant Debt Repayment (HF 2050) (SF 2950).....	325,000
Groveland Regional Wastewater Improvement Project (HF 1590) (SF 2080).....	500,000
Gulf County Water System (HF 3453) (SF 2229).....	1,000,000
Hampton Potable Water Well and Equipment Replacement and Rehabilitation (HF 3408) (SF 1572).....	550,000
Hendry County Port LaBelle Utility System Banyan Village Water Supply (HF 1973) (SF 3482).....	8,000,000
Hendry County Port LaBelle Utility System Gravity Sewer Line Rehabilitation Units 1, 4 & 5 (HF 1969) (SF 3483)..	1,750,000
Hendry County Port LaBelle Utility System Wastewater Treatment Plant Expansion (HF 1972) (SF 3484).....	12,700,000
Hendry County Port LaBelle Utility System Water Plant Construction (HF 1970) (SF 3467).....	5,000,000
Hendry County Wastewater Collection System - Hookers Point (HF 1968) (SF 3448).....	3,500,000
Hernando County Beach Wastewater Resiliency Project (HF 1566) (SF 2319).....	1,000,000
Hernando County Canal Management Feasibility Study (HF 1794) (SF 2526).....	100,000
Hialeah Gardens South District Water Main Improvements (HF 2788) (SF 1739).....	1,500,000
Hialeah Wastewater Improvements Pump Station 006 (HF 2452) (SF 1968).....	960,000
Highland Beach Clean Water Project Lift Station Rehabilitation (HF 1502) (SF 1106).....	250,000
Highland Beach State Road 1A Gravity Sanitary Sewer Rehabilitation (HF 1729) (SF 1484).....	875,000
Hilliard Rural Water Supply Expansion (HF 2144) (SF 1903)..	1,950,000
Hillsboro Beach Water Treatment Plant Improvement Project (HF 2505) (SF 3266).....	375,000
Hillsborough County East Energy Resiliency Project (HF 2151) (SF 2697).....	500,000
Holly Hill Stormwater Backflow Preventers (HF 1783) (SF 2427).....	400,000
Holly Hill Water Main Improvements (HF 1785) (SF 2426)....	800,000
Holy Hill Wastewater Improvements (HF 1710) (SF 2428)....	1,837,851
Homestead Septic to Sewer Conversion (HF 1912) (SF 1760)..	1,000,000
Homosassa River Restoration Project (HF 3275) (SF 3339)...	2,000,000
Immokalee Water and Sewer District Utility Relocations (HF 2925) (SF 3488).....	2,500,000
Indian River County - Indian River Lagoon Outfall Upgrades to Provide Nutrient and Waste Removal (HF 3238) (SF 2599).....	375,000
Indian Trail Improvement District M-0 Canal Outfall (HF 2085) (SF 2703).....	500,000
Indiantown Reverse Osmosis Water Treatment Plant (HF	

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2595) (SF 3061).....	10,652,227
Institute for Human and Machine Cognition Flood Project (HF 2804) (SF 3678).....	1,113,713
Jay Wastewater Plant Drying Bed (HF 3202) (SF 3143).....	400,000
Key Biscayne K-8 Community School Resilient Infrastructure Construction (HF 2065) (SF 2329).....	500,000
Kings Bay Restoration Project (HF 3274) (SF 3589).....	2,500,000
Kissimmee Bermuda Estates and Lyndell Neighborhood Flood Mitigation Project (HF 1599) (SF 3255).....	250,000
LaBelle Helms Road SR 80 Looped Lines and Water Main Upgrades (HF 1979) (SF 3511).....	5,000,000
LaBelle New Wastewater Treatment Facility (HF 1976) (SF 3466).....	6,000,000
LaBelle Water Line Replacement Project 2024 (HF 1981) (SF 3514).....	2,500,000
LaBelle Water Treatment Plant Expansion (HF 1980) (SF 3449).....	5,000,000
Lake Apopka Native Submerged Aquatic Vegetation Aquaculture Planting Program (HF 2260) (SF 3541).....	500,000
Largo Stormwater Quality Improvement Project (HF 1907) (SF 2726).....	150,000
Lauderhill Lift Station #25 Reconstruction Relocation (HF 2376) (SF 2665).....	750,000
Lee Waterline Replacement Phase 1 (HF 2567) (SF 2240).....	400,000
Lehigh Acres - ROBUST - Rehydration of Bedman Creek Utilizing Storage & Treatment Phase 2 (HF 2972) (SF 3485).....	1,500,000
Lehigh Acres Municipal Services Improvement District - Natural Sinkhole Preservation Project Phase II (HF 2971) (SF 3481).....	2,000,000
Leon County Fords Arm of Lake Jackson Restoration (HF 1719) (SF 2290).....	250,000
Leon County Lake Munson Slough Embankments (HF 3175) (SF 2288).....	250,000
Lighthouse Point NE 21st Avenue Drainage Project (HF 2508) (SF 3566).....	300,000
Loxahatchee Groves Stormwater System Rehabilitation Phase II (HF 2912) (SF 2049).....	750,000
Lykes Turkey Branch Water Storage and Treatment (HF 2445) (SF 3299).....	10,000,000
Madeira Beach Seawall Replacements (HF 1740) (SF 2635)....	100,000
Maitland Dommerich Drive Culvert and Lift Station Resiliency Project (HF 1461) (SF 1544).....	150,000
Mangonia Park Water Plant Modernization and Expansion (HF 2549) (SF 2193).....	750,000
Marco Island Median Modifications (HF 2662) (SF 3506).....	750,000
Marco Island Water Quality Treatment Exfiltration Swales (HF 2658) (SF 3502).....	1,500,000
Marion County - Lowell Area Municipal Drinking Water Project (HF 3611) (SF 2868).....	3,500,000
Martin County Bessey Creek Retrofit (HF 3052) (SF 3062)...	500,000
Martin County Gomez Community Pettway Potable Water Service (HF 2133) (SF 2701).....	940,000
Melbourne Lead and Copper Service Line Replacement (HF 1844) (SF 2038).....	250,000
Miami Gardens Leslie Estates Road/Drainage Project (HF 2687) (SF 2066).....	500,000
Miami Lakes Loch Lomond Phase II Drainage Improvements (HF 1341) (SF 1688).....	920,000
Miami Lakes Septic To Sewer Phase 1 Project (HF 2450) (SF 1690).....	500,000
Miami Lakes West Lakes Gardens Third Additional Drainage Improvement (HF 1342) (SF 1689).....	250,000
Miami South Golden Pines Street Improvements (HF 2847) (SF 1319).....	2,500,000
Miami Springs - Forrest Drive Stormwater and Flood Mitigation Improvements (HF 3139) (SF 1723).....	1,000,000
Miami-Dade County Bird Road Commercial Corridor Sewer Extension Project (HF 2464) (SF 2328).....	500,000
Miami-Dade County Biscayne Bay Watershed Plan (HF 1079) (SF 2555).....	500,000
Miami-Dade County Midway Pump Station Improvement Project NW 7ST/SR 826 (HF 3430) (SF 2017).....	1,052,000
Miami-Dade County Saint Thomas School Sewer Service Extension and Road Improvements Project (HF 2466) (SF 2339).....	250,000
Miami-Dade County Stormwater Drainage Improvement Project	

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for NW 39 St From NW 29 Ave to NW 30 Ave (HF 2836) (SF 2846).....	250,000
Miami-Dade Park Flood Mitigation and Infrastructure Improvements (HF 2627) (SF 3648).....	3,000,000
Miramar Citywide Canal Embankment Improvements (HF 2412) (SF 1834).....	350,000
Naples Bay Red Tide Septic Tank Mitigation (HF 2675) (SF 3494).....	1,000,000
Naples Gulf of Mexico Stormwater Improvement Project (HF 2676) (SF 3492).....	25,000,000
Naples Stormwater Lake Restoration Improvements (HF 2673) (SF 3501).....	1,500,000
Neptune Beach Stormwater Improvements (HF 3536) (SF 2025).....	500,000
New Smyrna Beach North Atlantic Drainage (HF 2770) (SF 1400).....	837,500
Newberry Regional Advanced Wastewater Treatment Facility (HF 3720) (SF 2070).....	500,000
Niceville Reclaimed Water Pipeline Project (HF 1078) (SF 2955).....	3,000,000
North Bay Village Island Wastewater Pump Station Phase III (HF 2135) (SF 1876).....	425,000
North Miami Beach Emergency Generator Replacement for Water Treatment Facility (HF 3648) (SF 2670).....	125,000
North Miami Flood Mitigation Project at NE 3rd Court (HF 3658) (SF 2674).....	400,000
North Miami NE 121st Street Drainage Improvements (HF 3652) (SF 2672).....	150,000
North Port Blue Ridge Salford Neighborhood Water and Sewer Expansion Phase II (HF 3382) (SF 1870).....	1,000,000
Oak Hill Stormwater Ditch Cleanup (HF 2268) (SF 2014).....	500,000
Oakland - South Lake Apopka Septic To Sewer Initiative (HF 3341) (SF 2310).....	650,000
Ocala Force Main Construction (HF 1203) (SF 1255).....	500,000
Ocala Lower Floridan Aquifer Conversion Phase V-A (HF 1205) (SF 1253).....	250,000
Ocala Sewer Ex-Filtration Project (HF 1204) (SF 1254).....	250,000
Ocean Conservancy - Improving Tampa Bay Water Quality, Fisheries, and Wildlife through Nutrient Fingerprinting (HF 3288) (SF 2843).....	295,250
Ocean Ridge Water Valve Project (HF 2645) (SF 2432).....	250,000
Okaloosa County Lloyd Street Mayflower Area Stormwater Improvements (HF 2139) (SF 2977).....	1,500,000
Okeechobee County Berman Road Stormwater Improvements (HF 2221) (SF 2582).....	2,000,000
Old Plantation Water Control District Stormwater Pump Stations Rehabilitation and Automation (HF 1578) (SF 1088).....	500,000
One Rake At A Time Rainbow River Restoration Project (HF 3395) (SF 2058).....	2,000,000
Orange County Lakes Bumby and Tyner Sediment Inactivation (HF 2363) (SF 2861).....	220,300
Ormond Beach Stormwater Improvements (HF 3354) (SF 2445).....	225,000
Osceola County Whitted Neighborhood Water System (HF 1321) (SF 3240).....	1,450,000
Oviedo West Mitchell Hammock Water Treatment Facility - Tank Construction (HF 2439) (SF 1880).....	900,000
Palatka Potable Water Line Improvements (HF 3669) (SF 2465).....	3,500,000
Palm Bay Indian River Lagoon Baffle Boxes Projects (HF 2617) (SF 2037).....	750,000
Palm Bay Indian River Lagoon Water Quality Improvement Project - Baseflow and Pond Improvements (HF 2361) (SF 2007).....	550,000
Palm Beach County Green Cay Phase 2 (HF 1291) (SF 1041).....	500,000
Palm Beach County Lake Worth Lagoon Seagrass Restoration Project Phase II (HF 1211).....	270,500
Palm Beach County Loxahatchee Slough Habitat Restoration Phase II (HF 1226).....	90,000
Palm Beach Shores - Lake Worth Inlet/Singer Island Channel Dredging Project (HF 2299) (SF 3342).....	1,000,000
Palm Coast Colbert/Blare Drainage Improvements (HF 3020) (SF 3657).....	4,000,000
Palm Coast Rapid Infiltration Basin Land Acquisition (HF 3549) (SF 3332).....	2,000,000
Palm Coast Regional Rapid Infiltration Basin Expansion (HF 3021) (SF 3261).....	5,000,000
Palm Coast Wastewater Treatment Facility No. 1 Capacity	

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Expansion (HF 3644) (SF 3333).....	1,000,000
Palm Springs Village Congress Avenue Sewer Force Main (HF 1371) (SF 2836).....	1,000,000
Palmetto Utility Infrastructure Improvements in Low/Moderate Income Area (HF 2909) (SF 1831).....	2,500,000
Panama City Beach Restoration of Water Quality in Lullwater Basin (HF 1259) (SF 2898).....	1,500,000
Panama City Hentz Stormwater Park Repetitive Loss Project (HF 1652) (SF 3436).....	950,000
Parkland Ranches Flooding Mitigation and Water Quality Improvement (HF 1147) (SF 2564).....	100,000
Peace River Manasota Regional Water Supply Authority Regional Transmission System Expansion (HF 3367) (SF 1137).....	2,500,000
Pembroke Pines Utility Emergency Operations Center (HF 2685) (SF 2052).....	400,000
Pensacola & Perdido Bays Estuary Program Restoration Initiative and Community Grant Program (HF 1437) (SF 3168).....	750,000
Pincrest Stormwater Improvements (HF 1721) (SF 1606).....	350,000
Pinellas County Emergency Generators Replacement (HF 1880) (SF 2664).....	1,000,000
Pinellas County Ridgecrest Neighborhood Water Quality Improvements Project (HF 2368) (SF 3594).....	650,000
Pinellas Park Rehabilitating Master Station #30 and Replacing Force Main Phase 1 (HF 1114) (SF 1936).....	800,000
Pinellas Park Water Quality Improvements - Fallingleaf, Foxmoor and Pinebrook North Ponds (HF 1694) (SF 2713)...	200,000
Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability.....	2,614,387
Pompano Beach NW 16th Lane Stormwater Project (HF 1896) (SF 1006).....	500,000
Port St. Lucie A14 Water Control Structure Improvements (HF 3047) (SF 2706).....	262,500
Port St. Lucie Westport Wastewater Treatment Facility Nutrient Reduction Improvements (HF 2014) (SF 2705).....	1,500,000
Punta Gorda Seawall Replacement and Mitigation (HF 2955) (SF 3051).....	500,000
Putnam County - South Putnam Drainage (HF 3629) (SF 2457).....	750,000
Putnam County Waste Water Treatment Expansion (HF 3630) (SF 2453).....	4,200,000
River Park East Climate Resiliency Improvements - Stormwater improvements (SF 3497).....	3,000,000
Rockledge Advanced Water Treatment Phase 1 (HF 1466) (SF 2001).....	2,500,000
Safety Harbor Water Main Replacement Project (HF 2242) (SF 2178).....	1,000,000
Sanford Airport Authority - Midfield Economic Development Area Corridor Improvements (HF 3008) (SF 1882).....	2,800,000
Sanford Nutrient Reduction at Lake Jesup and Lake Monroe (HF 3009) (SF 1883).....	2,600,000
Sanibel - Replace Dune Walkovers From Hurricane Ian (HF 3161) (SF 3432).....	2,000,000
Santa Rosa County Oriole Beach Drainage (HF 1434) (SF 1229).....	500,000
Santa Rosa County Wastewater Treatment Package Plant I-10 Industrial Park (HF 3214) (SF 1228).....	3,000,000
Sarasota County Little Sarasota Bay Water Quality Improvement Project (HF 1375) (SF 3319).....	500,000
Satellite Beach - Grand Canal and Finger Canals Muck Dredging (HF 2719) (SF 2006).....	3,000,000
Sebastian Inlet North and South Jetty Maintenance and Safety Improvements (HF 2621) (SF 2584).....	1,000,000
Seminole County Septic to Sewer Conversion Phase 2 Wekiva Priority Focus Area (HF 1455) (SF 3540).....	1,000,000
Sewall's Point Road Reconstruction Phase 3 (HF 2134) (SF 3060).....	500,000
South Bay Stormwater Flood Control and Waterway Management Phase 3 (SF 1084).....	180,000
South Daytona Sewer System Rehabilitation Pipelining (HF 2745) (SF 1007).....	750,000
South Florida Conservancy District Specialized Canal Trash Truck (HF 3222) (SF 3565).....	400,000
South Miami Septic to Sewer Conversion Sub Area K (HF 2570) (SF 2331).....	1,500,000
Southwest Ranches SW 163rd Avenue Drainage Improvement (HF 1541) (SF 1104).....	435,080

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St. Augustine - West Augustine Septic to Sewer 24/25 Four Mile Road Area (HF 3323) (SF 2485).....	5,000,000
St. Augustine Beach Mickler Boulevard Ditch Erosion Mitigation/Infrastructure Resiliency (HF 3325) (SF 2459)	3,863,128
St. Augustine Beach Mizell Stormwater Treatment Facility Improvements (HF 3327) (SF 2460).....	2,000,000
St. Augustine Beach Oceanside Circle Roadway Resiliency/Floodwater Mitigation System (HF 3328) (SF 2461).....	1,500,000
St. Augustine Beach Ponds 400/500 and Associated Infrastructure Improvements (HF 3326) (SF 2458).....	1,500,000
St. Lucie Village Septic to Sewer Phase 3 Design (HF 1358) (SF 2594).....	293,670
St. Pete Beach - Resilient Stormwater Outfall Structures (HF 2423) (SF 2719).....	625,000
St. Petersburg North Shore Park Shoreline Revitalization (HF 2509) (SF 3692).....	550,000
Starke By-Pass Economic Development Corridor Project (HF 3405).....	500,000
Stuart Sewer Connection Assistance (HF 1053) (SF 1154)....	500,000
Sunny Isles Beach Bella Vista Bay Park Seawall (HF 3109) (SF 2000).....	750,000
Suwannee County Industrial Complex - Sewer Plants (HF 3498) (SF 2222).....	1,109,000
Suwannee County Industrial Complex Elevated Water Tank (HF 3496) (SF 2218).....	1,000,000
Sweetwater Roadway and Drainage Improvements (HF 2725) (SF 1736).....	500,000
Talquin Water and Wastewater - Wakulla County Well Sites (HF 3506) (SF 2262).....	875,000
Tamarac Canal Culvert Gate and Aluminum Headwall Improvements (HF 2375) (SF 2009).....	451,081
Tampa - Palmetto Beach Neighborhood Protection and Living Shoreline Enhancement (HF 3282) (SF 3195).....	1,000,000
Tampa Bay Watch Living Shoreline and Water Quality Improvements (HF 2426) (SF 3194).....	1,100,000
Tampa Bay Water - Surface Water Treatment Plant Expansion (HF 3753) (SF 1908).....	1,000,000
Umatilla Central Avenue Force Main Capacity Improvement (HF 1050) (SF 1358).....	1,127,229
University of Central Florida - Restore Lagoon Inflow Final Phase (HF 2394) (SF 2195).....	4,900,000
Venice Intercoastal Waterway Second Force Main (HF 1376) (SF 3035).....	750,000
Virginia Gardens Village Phase II Central Drainage Improvements (HF 3146) (SF 1711).....	700,000
Virginia Gardens Village Pump Station Rehabilitation Storm Water Master Plan GIS Update (HF 3145) (SF 1712)..	300,000
Warner University Wastewater Treatment Facility - Final Phase (HF 1005) (SF 3099).....	1,125,000
West Melbourne Flood Risk Reduction - Technology Drive (SF 2071).....	150,000
West Melbourne Flood Risk Reduction Connect Canal 70 to Canal 63 (HF 1841) (SF 1986).....	400,000
West Miami Potable Water System Improvements Phase V (HF 2529) (SF 1160).....	1,000,000
Weston Wastewater Lift Stations Hardening and Rehabilitation (HF 1840) (SF 1412).....	550,000
Wildwood Regional Water Reclamation Facility - Biological Nutrient Removal and Capacity Expansion Improvements (HF 1361) (SF 2318).....	2,000,000
Windermere Water Master Plan North Phase (HF 3346) (SF 1372).....	2,396,400
Winter Park Chain of Lakes Nutrient and Hydrologic Study (HF 1460) (SF 1546).....	250,000
Winter Springs Stormwater Retrofit Study Phase 1 (HF 2414)	375,000
Zephyrhills Septic to Sewer Southside Transmission Line Upgrades (SF 1628).....	1,550,000
Zolfo Springs - Wastewater Collection System Sanitary Sewer Evaluation Study (SSES) (SF 3091).....	450,000
Zoological Society of the Palm Beaches Inc. Zoo Wetlands & Ecosystem Habitat Restoration (HF 2075) (SF 3473).....	750,000

The nonrecurring funds in Specific Appropriation 1732A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the Legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

1733 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AID - NON-POINT SOURCE (NPS)  
MANAGEMENT PLANNING GRANTS  
FROM LAND ACQUISITION TRUST FUND . . . . . 5,000,000

1736 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - FLORIDA KEYS AREA OF  
CRITICAL STATE CONCERN  
FROM GENERAL REVENUE FUND . . . . . 20,000,000

Funds in Specific Appropriation 1736 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1737 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY  
FROM GENERAL REVENUE FUND . . . . . 55,000,000

Funds in Specific Appropriation 1737, are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1738 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SMALL COUNTY WASTEWATER TREATMENT GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 8,000,000

1739 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SEWER OVERFLOW AND  
STORMWATER REUSE MUNICIPAL GRANTS (OSG)  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 300,000  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,500,000

1740 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
CALOOSAHATCHEE RIVER WATERSHED WATER  
QUALITY IMPROVEMENTS  
FROM GENERAL REVENUE FUND . . . . . 25,000,000

Funds in Specific Appropriation 1740 are provided for water quality improvement projects within the Caloosahatchee River Watershed.

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1740A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - INDIAN RIVER LAGOON  
 WATER QUALITY IMPROVEMENT PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 75,000,000

From the funds in Specific Appropriation 1740A, \$75,000,000 in nonrecurring funds from the General Revenue Fund is provided to implement section 373.469, Florida Statutes, and for water quality improvement projects within the proximity of the Indian River Lagoon.

1740B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - WATER SUPPLY GRANT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 25,000,000

1741 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AID - WASTEWATER GRANT PROGRAM  
 FROM WATER PROTECTION AND  
 SUSTAINABILITY PROGRAM TRUST FUND . . . . . 135,000,000

Funds in Specific Appropriation 1741 are provided for the water quality improvement grant program as established in section 403.0673, Florida Statutes.

1742 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 DRINKING WATER - LEAD RESTORATION  
 FROM DRINKING WATER REVOLVING LOAN  
 TRUST FUND . . . . . 143,482,000

1743 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 DRINKING WATER - EMERGING CONTAMINANTS  
 FROM DRINKING WATER REVOLVING LOAN  
 TRUST FUND . . . . . 27,631,000

1744 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 WASTEWATER - EMERGING CONTAMINANTS  
 FROM WASTEWATER TREATMENT AND  
 STORMWATER MANAGEMENT REVOLVING  
 LOAN TRUST FUND . . . . . 7,175,000

TOTAL: WATER RESTORATION ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 629,461,339  
 FROM TRUST FUNDS . . . . . 476,250,929  
  
 TOTAL POSITIONS . . . . . 93.00  
 TOTAL ALL FUNDS . . . . . 1,105,712,268

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 11,114,875

1745 SALARIES AND BENEFITS POSITIONS 199.00  
 FROM INLAND PROTECTION TRUST FUND . . . . . 7,268  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,716,969  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 130,645  
 FROM LAND ACQUISITION TRUST FUND . . . . . 8,698,306  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 3,663,216

1746 OTHER PERSONAL SERVICES  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 7,197  
 FROM LAND ACQUISITION TRUST FUND . . . . . 94,215  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 227,268

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1747	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	196,727	
	FROM LAND ACQUISITION TRUST FUND . .	1,576,091	
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .	92,774	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	459,467	
1748	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .	66,267	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	132,533	
1749	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
1750	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	2,358,059	
1751	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY		
	SUPPORT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	176,425	
1752	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	231,564	
1754	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	378,126	
1755	SPECIAL CATEGORIES		
	LABORATORY SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	150,000	
1756	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,000,000	
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .	207,354	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	214,205	

From the funds in Specific Appropriation 1756, \$25,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Water School at the Florida Gulf Coast University to conduct a comprehensive water quality study to identify and analyze impaired rivers, including upstream sources, and determine the root cause of such impairments.

1757	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .	312,710	
1758	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	43,176	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .	1,558	
	FROM LAND ACQUISITION TRUST FUND . .	100,766	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	43,110	
1759	SPECIAL CATEGORIES		
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	214,897	

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1760 SPECIAL CATEGORIES  
 TRANSFER TO INSTITUTE OF FOOD AND  
 AGRICULTURE SCIENCES (IFAS) - LAKEWATCH  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 500,000

1761 SPECIAL CATEGORIES  
 TRANSFER TO INDIAN RIVER LAGOON NATIONAL  
 ESTUARY PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 250,000

Funds in Specific Appropriation 1761 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1762 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 12,522  
 FROM LAND ACQUISITION TRUST FUND . . . . . 40,713  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 14,090

1763 SPECIAL CATEGORIES  
 TOTAL MAXIMUM DAILY LOADS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,231,358

1765 FIXED CAPITAL OUTLAY  
 WATER INFRASTRUCTURE IMPROVEMENTS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 18,250,000

1766 FIXED CAPITAL OUTLAY  
 TOTAL MAXIMUM DAILY LOADS  
 FROM GENERAL REVENUE FUND . . . . . 25,000,000

From the funds in Specific Appropriation 1766, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

TOTAL: WATER SCIENCE AND LABORATORY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 50,300,000  
 FROM TRUST FUNDS . . . . . 43,549,576  
 TOTAL POSITIONS . . . . . 199.00  
 TOTAL ALL FUNDS . . . . . 93,849,576

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 15,401,282

1768 SALARIES AND BENEFITS POSITIONS 257.00  
 FROM GENERAL REVENUE FUND . . . . . 4,466,028  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,047,896  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 572,789  
 FROM LAND ACQUISITION TRUST FUND . . . . . 730,598  
 FROM MINERALS TRUST FUND . . . . . 1,832,510  
 FROM NON-MANDATORY LAND  
 RECLAMATION TRUST FUND . . . . . 1,851,045  
 FROM PERMIT FEE TRUST FUND . . . . . 5,452,670  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 2,804,288

1769 OTHER PERSONAL SERVICES  
 FROM LAND ACQUISITION TRUST FUND . . . . . 40,000  
 FROM MINERALS TRUST FUND . . . . . 31,601

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	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		41,759
	FROM PERMIT FEE TRUST FUND . . . . .		261,085
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		890,878
1770	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	676,898	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		642,874
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		62,895
	FROM LAND ACQUISITION TRUST FUND . . . . .		103,964
	FROM MINERALS TRUST FUND . . . . .		12,895
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		325,305
	FROM PERMIT FEE TRUST FUND . . . . .		632,940
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		166,319
1771	OPERATING CAPITAL OUTLAY		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		21,132
1772	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PERMIT FEE TRUST FUND . . . . .		630,000
1773	SPECIAL CATEGORIES		
	CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM		
	FROM PERMIT FEE TRUST FUND . . . . .		805,213
1774	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,659,389
1775	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND . . . . .		139,251
1776	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND . . . . .		10,353
	FROM PERMIT FEE TRUST FUND . . . . .		546,136
1777	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM PERMIT FEE TRUST FUND . . . . .		10,000
1778	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,613
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,092
	FROM MINERALS TRUST FUND . . . . .		7,204
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		7,781
	FROM PERMIT FEE TRUST FUND . . . . .		18,686
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		10,929
1779	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		145,610
1780	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	21,582	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,164
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,148
	FROM LAND ACQUISITION TRUST FUND . . . . .		16,166
	FROM MINERALS TRUST FUND . . . . .		9,033
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		8,120

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM PERMIT FEE TRUST FUND . . . . .		15,480
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		10,697
TOTAL: WATER RESOURCE MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	5,164,508	
FROM TRUST FUNDS . . . . .		26,608,508
TOTAL POSITIONS . . . . .	257.00	
TOTAL ALL FUNDS . . . . .		31,773,016

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE	10,816,691	
1782 SALARIES AND BENEFITS POSITIONS	180.00	
FROM GENERAL REVENUE FUND . . . . .	168,570	
FROM INLAND PROTECTION TRUST FUND . . . . .		6,017,322
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,122,102
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,487,597
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		4,388,063
1783 OTHER PERSONAL SERVICES		
FROM INLAND PROTECTION TRUST FUND . . . . .		23,780
FROM FEDERAL GRANTS TRUST FUND . . . . .		215,441
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		142,552
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		42,000
1784 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	17,998	
FROM INLAND PROTECTION TRUST FUND . . . . .		522,941
FROM FEDERAL GRANTS TRUST FUND . . . . .		179,291
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		235,519
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		376,886
1785 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE		
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		300,000
1786 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION		
FROM INLAND PROTECTION TRUST FUND . . . . .		2,160,000
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		609,994
1787 OPERATING CAPITAL OUTLAY		
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		6,000
1788 SPECIAL CATEGORIES		
STORAGE TANK COMPLIANCE VERIFICATION		
FROM INLAND PROTECTION TRUST FUND . . . . .		7,500,000
1789 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION		
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		880,000
1790 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INLAND PROTECTION TRUST FUND . . . . .		109,045
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,200
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		74,000

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	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	62,100
1791	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	954,153
1792	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,719,108
1793	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . . . .	1,908,285
1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	3,660,000
1795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	30,157 15,608 12,536 21,940
1796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1797	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000
1798	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	4,724,541 3,092,467
1799	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND . . . . .	11,840,000
1800	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	610 29,851 10,614 9,923 20,271
1801	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1802	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,000,000

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1803	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	500,000
1804	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	220,000,000
1805	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	4,000,000
1806	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	3,000,000
1806A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WAUCHULA DEMOLITION OF HAZARDOUS ELECTRIC GENERATOR BUILDING FROM GENERAL REVENUE FUND . . . . .	1,000,000

Funds in Specific Appropriation 1806A are provided for Wauchula Demolition of Hazardous Electric Generator Building (HF 2196) (SF 3346).

1807	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	3,500,000
TOTAL:	WASTE MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	1,187,178
	FROM TRUST FUNDS . . . . .	299,539,379
	TOTAL POSITIONS . . . . .	180.00
	TOTAL ALL FUNDS . . . . .	300,726,557

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	44,753,156
1808	SALARIES AND BENEFITS POSITIONS 1,041.50 FROM LAND ACQUISITION TRUST FUND . . . . .	39,563,605
	FROM STATE PARK TRUST FUND . . . . .	27,413,566
1809	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .	82,622
	FROM STATE PARK TRUST FUND . . . . .	12,622,801
1810	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . .	38,545
	FROM LAND ACQUISITION TRUST FUND . . . . .	331,215
	FROM STATE PARK TRUST FUND . . . . .	15,350,796
1811	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND . . . . .	335,986
1812	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND . . . . .	2,160,000
1813	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE PARK TRUST FUND . . . . .	700,000



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1814	SPECIAL CATEGORIES POINT OF SALE - PARK BUSINESS SYSTEM FROM STATE PARK TRUST FUND . . . . .	4,000,000
1815	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND . . . . .	800,000
1816	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	208,274 755,650
1817	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	2,304,617 203,130
1818	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	125,600 2,000 50,000
<p>From the funds in Specific Appropriation 1818, \$125,600 in nonrecurring funds from the General Revenue Fund is provided for the Expedite Life Track Chairs (HF 3003) (SF 3108).</p>		
1819	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	1,748,064
1820	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	100,000 6,636,706
1821	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND . . . . .	150,000
1822	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .	316,610
1823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	1,686,681 1,026,170
1824	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . . . . .	2,231,044
1825	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	1,200,538
1826	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	229,467 165,933
1827	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	15,500,000

From the funds in Specific Appropriation 1827, \$500,000 in nonrecurring funds from the Internal Improvement Trust Fund is provided for the George Crady Bridge Fishing Pier State Park (SF 3387).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1828	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		14,323,172
1829	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM GENERAL REVENUE FUND . . . . .	4,285,629	10,000,000
	FROM LAND ACQUISITION TRUST FUND . .		
1830	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		2,600,000
1830A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND . . . . .	17,945,794	

Funds in Specific Appropriation 1830A are provided for the following local parks:

Bonnet Springs Park Expanded Parking (HF 2611) (SF 1848)..	1,000,000
Camp Thunderbird Persons with Disabilities Kitchen Renovation (HF 1292) (SF 1040).....	750,000
Clay County Moccasin Slough Boardwalk and Tower (HF 3559) (SF 1622).....	1,500,000
Conservation Florida Bay Bluffs Park (HF 2871) (SF 3169)..	2,200,000
Davenport City Lewis Mathews Park Relocation (HF 1309) (SF 3172).....	4,000,000
Deering Estate Foundation Inc. Connecting Community to Water Resources (HF 1545) (SF 2768).....	500,000
Green Cove Springs - Spring Park Shoreline Resiliency Project (HF 3604) (SF 2689).....	425,000
Inverness State Trail Connector (HF 3433) (SF 2529).....	1,125,000
Lake County Trailhead Facilities at Golden Triangle Regional Park East Campus (HF 1117) (SF 2082).....	500,000
Miami Riverside Park Renovations (HF 2432) (SF 3453).....	450,000
Miami Roberto Clemente Park Drainage and Baseball Field Improvements (HF 3249) (SF 2098).....	1,200,000
Olustee State Battlefield Park Citizen Support Organization - Construction of New Olustee Battlefield Museum (HF 3661) (SF 2798).....	400,000
Ormond Beach - Central Park Expansion (HF 3356) (SF 2442)..	333,333
Santa Rosa County East River Preserve Nature Trail (HF 1679) (SF 1227).....	500,000
St. Petersburg Willow Marsh Boardwalk Replacement (HF 3112) (SF 3197).....	1,100,000
Tamarac Park Safety and Health Enhancements (HF 2854) (SF 2088).....	271,577
Tequesta Regional Park Improvements (HF 1031) (SF 1153)...	340,884
Timucuan Parks Foundation Healthy Parks Initiative (SF 2813).....	850,000
Wauchula Heritage Park Public Restrooms Improvements (SF 3622).....	500,000

TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	22,357,023	
FROM TRUST FUNDS . . . . .		164,837,192
TOTAL POSITIONS . . . . .	1,041.50	
TOTAL ALL FUNDS . . . . .		187,194,215

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE	12,765,669	
1831 SALARIES AND BENEFITS POSITIONS	223.00	
FROM GENERAL REVENUE FUND . . . . .	308,852	
FROM RESILIENT FLORIDA TRUST FUND .		4,661,569
FROM FEDERAL GRANTS TRUST FUND . . .		3,696,519
FROM LAND ACQUISITION TRUST FUND . .		9,231,034

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PERMIT FEE TRUST FUND . . . . .		1,276,218
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,806
1832	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	688,173	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,319,075
	FROM LAND ACQUISITION TRUST FUND . . . . .		984,667
1833	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	63,954	
	FROM RESILIENT FLORIDA TRUST FUND . . . . .		549,461
	FROM FEDERAL GRANTS TRUST FUND . . . . .		176,600
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,442,630
	FROM PERMIT FEE TRUST FUND . . . . .		170,318
1834	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS		
	FROM RESILIENT FLORIDA TRUST FUND . . . . .		2,000,000
1835	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . . . . .		644,000
1836	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		50,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		350,000
1837	SPECIAL CATEGORIES		
	CORAL REEF PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND . . . . .	8,000,000	
Funds in Specific Appropriation 1837 are provided for coral reef restoration and protection efforts.			
1839	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		258,429
1840	SPECIAL CATEGORIES		
	RESILIENT FLORIDA		
	FROM RESILIENT FLORIDA TRUST FUND . . . . .		275,000
1841	SPECIAL CATEGORIES		
	SEAGRASS RESTORATION TECHNICAL DEVELOPMENT INITIATIVE		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
1842	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		700,000
1843	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,899,000	
	FROM RESILIENT FLORIDA TRUST FUND . . . . .		2,000,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		524,443

From the funds in Specific Appropriation 1843, \$650,000 in nonrecurring funds from the General Revenue Fund is provided to the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative cost for the program shall not exceed five percent.

From the funds in Specific Appropriation 1843, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Bonfish and Tarpon Trust Restoring Coastal Resilience and Water Quality Phase 2 (SF 2698).

From the funds in Specific Appropriation 1843, \$999,000 in nonrecurring funds from the General Revenue Fund is provided for the St. Andrews Bay Seagrass Restoration Project (HF 2291) (SF 2902).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1844	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		4,563,301
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		341,758
1845	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM RESILIENT FLORIDA TRUST FUND . . . . .		31,628
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,616
	FROM LAND ACQUISITION TRUST FUND . . . . .		62,902
	FROM PERMIT FEE TRUST FUND . . . . .		8,761
1846	SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND . . . . .		250,000
1847	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . . . . .		890,129
1848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,220	
	FROM RESILIENT FLORIDA TRUST FUND . . . . .		17,885
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,677
	FROM LAND ACQUISITION TRUST FUND . . . . .		45,664
	FROM PERMIT FEE TRUST FUND . . . . .		5,739
1849	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION FROM RESILIENT FLORIDA TRUST FUND . . . . .		5,500,000
<p>Funds in Specific Appropriation 1849 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.</p>			
1850	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	2,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,999,163
1851	FIXED CAPITAL OUTLAY CORAL REEF RESTORATION FROM GENERAL REVENUE FUND . . . . .	9,500,000	
<p>Funds in Specific Appropriation 1851 are provided to implement Florida's Coral Reef Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and private partnerships to establish, expand, and maintain in-state propagation and grow-out facilities; develop and implement strategies and site-specific restoration plans including curriculum for a trained workforce; and reinforce and expand restoration efforts across Florida's Coral Reef.</p>			
1852	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		1,285,161
1853	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE FROM RESILIENT FLORIDA TRUST FUND . . . . .		125,000,000

Funds in Specific Appropriation 1853 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, years one and two, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2023, pursuant to section 380.093(5), Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded in year one that have identified funding needs in subsequent years.

1854	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS FROM RESILIENT FLORIDA TRUST FUND . . . . .	20,000,000
1855	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . . . .	500,000
1856	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	50,000,000

Funds in Specific Appropriation 1856 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

1856A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY FROM GENERAL REVENUE FUND . . . . .	20,000,000
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From the funds in Specific Appropriation 1856A, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

1856B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOUTH PONTE VEDRA BEACH RENOURISHMENT FROM GENERAL REVENUE FUND . . . . .	4,750,000
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From the funds in Specific Appropriation 1856B, \$4,750,000 in nonrecurring funds from the General Revenue Fund is provided for the South Ponte Vedra Beach Renourishment (HF 3393) (SF 2476).

TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM GENERAL REVENUE FUND . . . . .	49,211,199	
FROM TRUST FUNDS . . . . .		242,851,153
TOTAL POSITIONS . . . . .	223.00	
TOTAL ALL FUNDS . . . . .		292,062,352

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	4,259,167	
1857	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	65.00	6,181,973
1858	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		3,128,755
1859	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		873,633

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1860	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		387,680
1861	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		371,000
1862	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		10,705,936
1863	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		20,000
1864	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		772,000

From the funds in Specific Appropriation 1864, \$100,000 in nonrecurring funds from the General Revenue Fund shall be used by the Department of Environmental Protection to conduct a life cycle analysis of leaf blowers powered by an internal combustion engine or motor compared to other electric or battery-operated alternatives. The department must submit a report, including results and recommendations, by January 1, 2025.

1865	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		12,484
1866	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		26,888
TOTAL:	AIR RESOURCES MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM TRUST FUNDS . . . . .		22,480,349
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		22,580,349

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

	APPROVED SALARY RATE	1,399,087	
1867	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND .	20.00	2,299,507
1868	EXPENSES FROM INLAND PROTECTION TRUST FUND .		399,885
1869	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM INLAND PROTECTION TRUST FUND .		57,000
1870	SPECIAL CATEGORIES ON-CALL FEES FROM INLAND PROTECTION TRUST FUND .		25,902
1871	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .		44,800

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1872	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . .		173,412
1873	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND . . . . .		24,719
1874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . . . .		7,196
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS . . . . .		3,032,421
	TOTAL POSITIONS . . . . .	20.00	
	TOTAL ALL FUNDS . . . . .		3,032,421
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	1,048,145,434	
	FROM TRUST FUNDS . . . . .		2,302,839,991
	TOTAL POSITIONS . . . . .	3,166.50	
	TOTAL ALL FUNDS . . . . .		3,350,985,425
	TOTAL APPROVED SALARY RATE . . . . .	173,098,806	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 12,840,358

1875	SALARIES AND BENEFITS POSITIONS 222.00 FROM ADMINISTRATIVE TRUST FUND . . . . .		9,677,588
	FROM LAND ACQUISITION TRUST FUND . . . . .		7,674,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,155,493
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		144,363
	FROM STATE GAME TRUST FUND . . . . .		25,358
1876	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,783,259
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		146,058
1877	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		5,430,393
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		517,542
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		42,622
	FROM STATE GAME TRUST FUND . . . . .		34,308
1878	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		40,000
1879	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		90,000
1880	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		159,000
	FROM STATE GAME TRUST FUND . . . . .		1,651,255
1881	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .		72,205

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1882	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	19,438
1883	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND . . . . .	2,835,274 91,491 1,685 2,754,188
1883A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .	769,360
<p>Funds in Specific Appropriation 1883A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>		
1884	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	58,959 5,867 14,131 23,983
1885	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1886	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	750,000
1887	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	34,731
1888	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	425,510
1889	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .	4,000
1890	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	80,752 7,628
1891	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	115,000
1892	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	900,000 18,168



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		37,560,787
TOTAL POSITIONS . . . . .	222.00	
TOTAL ALL FUNDS . . . . .		37,560,787

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 69,696,061

1894	SALARIES AND BENEFITS	POSITIONS	1,084.00	
	FROM GENERAL REVENUE FUND . . . . .		38,915,143	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,323,001
	FROM LAND ACQUISITION TRUST FUND . . . . .			22,178,258
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			41,852,465
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			968,065
	FROM STATE GAME TRUST FUND . . . . .			1,301,887
1895	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		410,382	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			83,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			436,814
	FROM STATE GAME TRUST FUND . . . . .			236,107
1896	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		3,155,082	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,083,693
	FROM LAND ACQUISITION TRUST FUND . . . . .			3,184,627
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			2,978,680
	FROM STATE GAME TRUST FUND . . . . .			1,252,532
1897	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		49,814	
	FROM LAND ACQUISITION TRUST FUND . . . . .			62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			141,891
	FROM STATE GAME TRUST FUND . . . . .			74,257
1898	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		4,834,936	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			750,000
	FROM STATE GAME TRUST FUND . . . . .			750,000
1899	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM GENERAL REVENUE FUND . . . . .		6,658,467	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			1,170,000
1900	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . . . . .			272,166
1901	SPECIAL CATEGORIES			
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			44,760
1902	SPECIAL CATEGORIES			
	NUISANCE WILDLIFE CONTROL			
	FROM LAND ACQUISITION TRUST FUND . . . . .			150,000
1903	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		3,487,373	
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		878,663
	From the funds in Specific Appropriation 1903, \$1,100,500 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Marine Emergency Response Vessels (SF 1035).		
1904	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,279,730	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		67,048
	FROM STATE GAME TRUST FUND . . . . .		143,750
1905	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	1,274,388	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,824,918
	FROM STATE GAME TRUST FUND . . . . .		41,804
1906	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	294,701	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		107,898
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,049,828
	FROM STATE GAME TRUST FUND . . . . .		1,377,311
1907	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	353,243	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,926
	FROM LAND ACQUISITION TRUST FUND . . . . .		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		423,298
	FROM STATE GAME TRUST FUND . . . . .		154,562
1908	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,626,025
1909	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND . . . . .	2,026,473	
1910	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,250,915
1912	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	63,294	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,993
	FROM LAND ACQUISITION TRUST FUND . . . . .		12,624
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		270,149
	FROM STATE GAME TRUST FUND . . . . .		49,463
1913	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	7,510,830	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		136,450
	FROM STATE GAME TRUST FUND . . . . .		908,989
1914	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		625,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1916	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . .	4,000,000
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1918A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NAPLES PIER REBUILD PROJECT FROM GENERAL REVENUE FUND . . . . .	5,000,000
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Funds in Specific Appropriation 1918A are provided for the Naples Pier Rebuild Project (HF 3007) (SF 3499).

1919	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	3,885,881
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From the funds in Specific Appropriation 1919, \$3,885,881 in nonrecurring funds from the Marine Resources Conservation Trust Fund are provided to the Fish and Wildlife Conservation Commission for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance.

1919A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY VERO BEACH CITY MARINA SOUTH COMPLEX FROM GENERAL REVENUE FUND . . . . .	500,000
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Funds in Specific Appropriation 1919A are provided for the Vero Beach City Marina South Complex (HF 3236) (SF 2586).

1919B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BRADENTON BEACH SEAGRASS PROTECTION & BOATING ACCESS FROM GENERAL REVENUE FUND . . . . .	625,000
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From the funds in Specific Appropriation 1919B, \$625,000 in nonrecurring funds from the General Revenue Fund is provided for the Bradenton Beach Seagrass Protection & Boating Access (HF 2604) (SF 1277).

1920	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,784,919
	FROM STATE GAME TRUST FUND . . . . .	1,250,000

1921	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .	462,500
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TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	67,648,296	
	FROM TRUST FUNDS . . . . .		121,463,997
	TOTAL POSITIONS . . . . .	1,084.00	
	TOTAL ALL FUNDS . . . . .		189,112,293

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 2,582,720

1922	SALARIES AND BENEFITS POSITIONS 45.00	
	FROM FEDERAL GRANTS TRUST FUND . . .	940,169
	FROM LAND ACQUISITION TRUST FUND . .	633,837
	FROM STATE GAME TRUST FUND . . . . .	2,126,459

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1923	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .	365,744
1924	EXPENSES FROM STATE GAME TRUST FUND . . . . .	393,985
1925	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .	5,638
1926	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND . . . . .	90,000
1927	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .	22,079
1928	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .	80,315
1929	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND . . . . .	400,000
1930	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 200,000 FROM STATE GAME TRUST FUND . . . . .	255,710
<p>From the funds in Specific Appropriation 1930, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the National Deer Association - Southeastern Deer Partnership Field to Fork Program and Chronic Wasting Disease Education (HF 3639) (SF 1379).</p>		
1931	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .	49,000
1932	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	8,584 97,168
1933	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .	436,325
1934	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	3,227 14,979
1935	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	1,676,384 38,017 25,000
1936	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .	500,000
1937	FIXED CAPITAL OUTLAY PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND . . . . .	4,465,000
1938	FIXED CAPITAL OUTLAY SHOOTING SPORTS FACILITIES MAINTENANCE, REPAIRS, AND CONSTRUCTION FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	5,940,000 660,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1938A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FLORIDA WILDLIFE INTERACTIVE EDUCATION  
 CENTER  
 FROM GENERAL REVENUE FUND . . . . . 6,000,000

From the funds in Specific Appropriation 1938A, \$6,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Wildlife Interactive Education Center (HF 3585) (SF 3064).

1938B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FRANKLIN COUNTY BEAR RESISTANT RESIDENTIAL  
 REFUSE CONTAINERS  
 FROM GENERAL REVENUE FUND . . . . . 683,500

From the funds in Specific Appropriation 1938B, \$683,500 in nonrecurring funds from the General Revenue Fund is provided for the Franklin County Bear Resistant Residential Refuse Containers (HF 3492) (SF 2121).

TOTAL: HUNTING AND GAME MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . 6,883,500  
 FROM TRUST FUNDS . . . . . 19,227,620  
  
 TOTAL POSITIONS . . . . . 45.00  
 TOTAL ALL FUNDS . . . . . 26,111,120

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 21,209,220

1939 SALARIES AND BENEFITS POSITIONS 400.50  
 FROM GENERAL REVENUE FUND . . . . . 912,215  
 FROM INVASIVE PLANT CONTROL TRUST  
 FUND . . . . . 2,861,682  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,088,451  
 FROM FLORIDA PANTHER RESEARCH AND  
 MANAGEMENT TRUST FUND . . . . . 303,027  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 647,684  
 FROM LAND ACQUISITION TRUST FUND . . . . . 11,954,847  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 790,231  
 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 2,574,437  
 FROM SAVE THE MANATEE TRUST FUND . . . . . 1,063,810  
 FROM STATE GAME TRUST FUND . . . . . 5,265,232

1940 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 202,737  
 FROM INVASIVE PLANT CONTROL TRUST  
 FUND . . . . . 618,656  
 FROM FLORIDA PANTHER RESEARCH AND  
 MANAGEMENT TRUST FUND . . . . . 63,641  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 164,246  
 FROM LAND ACQUISITION TRUST FUND . . . . . 107,597  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 141,471  
 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 1,084,007  
 FROM SAVE THE MANATEE TRUST FUND . . . . . 47,911  
 FROM STATE GAME TRUST FUND . . . . . 427,123

1941 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 148,112  
 FROM INVASIVE PLANT CONTROL TRUST  
 FUND . . . . . 695,224  
 FROM FLORIDA PANTHER RESEARCH AND  
 MANAGEMENT TRUST FUND . . . . . 99,912  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 89,831  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,396,522  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 119,097

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		485,213
	FROM SAVE THE MANATEE TRUST FUND . . . . .		93,072
	FROM STATE GAME TRUST FUND . . . . .		852,349
1942	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . . . . .		10,625
	FROM STATE GAME TRUST FUND . . . . .		55,922
1943	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		45,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		203,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,160,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		180,000
	FROM STATE GAME TRUST FUND . . . . .		45,000
1943A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM LAND ACQUISITION TRUST FUND . . . . .		620,000
1944	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		8,876,690
1945	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,551,534	
	FROM LAND ACQUISITION TRUST FUND . . . . .		18,716,378
	FROM STATE GAME TRUST FUND . . . . .		411,412
1946	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,983,115
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		384,309
	FROM STATE GAME TRUST FUND . . . . .		347,947

From the funds in Specific Appropriation 1946, \$1,100,000 in recurring funds from the Land Acquisition Trust Fund and \$2,000,000 in recurring funds from the General Revenue Fund are provided to expand management and contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques for the removal of nonnative fish and wildlife as approved by the Fish and Wildlife Conservation Commission.

1947	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,725,600	
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		204,250
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		124,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		35,844
	FROM LAND ACQUISITION TRUST FUND . . . . .		65,196
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		37,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		40,270
	FROM SAVE THE MANATEE TRUST FUND . . . . .		10,771
	FROM STATE GAME TRUST FUND . . . . .		34,182

From the funds in Specific Appropriation 1947, \$3,650,600 in nonrecurring funds from the General Revenue Fund are provided for the following projects:

East Lake Tohopekaliga Hydrilla Management & Native SAV	
Restoration Project (HF 3561) (SF 3257).....	2,665,600
Merritt Island Wildlife Association - Repair and Upgrade	
of Sandler Education Outpost (HF 2740).....	55,000
Miccosukee Cultural Tree Island Restoration (HF 2936) (SF	
3519).....	250,000
Miccosukee Tribe of Indians of Florida - Invasive	

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	Constrictor Control Operation (HF 2937) (SF 3517).....	200,000
	Weeki Wachee River Submerged Aquatic Vegetation (SAV) Restoration Project (HF 1929) (SF 3201).....	480,000
1948	SPECIAL CATEGORIES LAKE RESTORATION	
	FROM GENERAL REVENUE FUND . . . . .	3,000,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	5,181,904
1949	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	611,758
1950	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND . . . . .	394,187
1951	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND . . . . .	106,792
1952	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS	
	FROM GENERAL REVENUE FUND . . . . .	4,250,000
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	2,497,751
	FROM LAND ACQUISITION TRUST FUND . . . . .	31,735,280
1953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	623,111
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	4,055
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,863
	FROM LAND ACQUISITION TRUST FUND . . . . .	133,787
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	10,080
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	65,087
	FROM SAVE THE MANATEE TRUST FUND . . . . .	11,565
	FROM STATE GAME TRUST FUND . . . . .	86,575
1954	SPECIAL CATEGORIES HABITAT RESTORATION	
	FROM GENERAL REVENUE FUND . . . . .	100,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,361,980
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	281,833
1955	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	370,000
1956	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	633,128
	Funds in Specific Appropriation 1956 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).	
1957	SPECIAL CATEGORIES GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,595,318

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1958 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND . . . . .	3,930	
FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		12,083
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,362
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		1,778
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,948
FROM LAND ACQUISITION TRUST FUND . . . . .		57,174
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,018
FROM NON-GAME WILDLIFE TRUST FUND . . . . .		19,289
FROM SAVE THE MANATEE TRUST FUND . . . . .		6,502
FROM STATE GAME TRUST FUND . . . . .		60,651

1959 SPECIAL CATEGORIES  
 HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM

FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
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1960 SPECIAL CATEGORIES  
 GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS

FROM GRANTS AND DONATIONS TRUST FUND . . . . .		273,347
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1961 SPECIAL CATEGORIES  
 CONTRACT AND GRANT REIMBURSED ACTIVITIES

FROM FEDERAL GRANTS TRUST FUND . . . . .	14,996,187	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		168,510
FROM NON-GAME WILDLIFE TRUST FUND . . . . .		292,809
FROM STATE GAME TRUST FUND . . . . .		30,201

1962 FIXED CAPITAL OUTLAY  
 LAND ACQUISITION

FROM GENERAL REVENUE FUND . . . . .	10,000,000	
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From the funds in Specific Appropriation 1962, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Acquisition of Conservation Land (HF 3641) (SF 2406).

1964 FIXED CAPITAL OUTLAY  
 NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL

FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39,000,000
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1965 FIXED CAPITAL OUTLAY  
 REMOVE ACCESSIBILITY BARRIERS - STATEWIDE

FROM GENERAL REVENUE FUND . . . . .	2,400,000	
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1965A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 A LIFELINE FOR INDIAN RIVER LAGOON DOLPHINS - ADDRESSING THREATS TO BOTTLENOSE DOLPHIN CONSERVATION

FROM GENERAL REVENUE FUND . . . . .	985,132	
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From the funds in Specific Appropriation 1965A, \$985,132 in nonrecurring funds from the General Revenue Fund is provided for the A Lifeline for Indian River Lagoon Dolphins - Addressing Threats to Bottlenose Dolphin Conservation (HF 3307) (SF 2327).

1965B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 MUSEUM OF DISCOVERY AND SCIENCE ADVANCING WILDLIFE CORRIDOR THROUGH EDUCATION & WORKFORCE

FROM GENERAL REVENUE FUND . . . . .	250,000	
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From the funds in Specific Appropriation 1965B, \$250,000 in



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the General Revenue Fund is provided for the Museum of Discovery and Science Advancing Wildlife Corridor Through Education & Workforce (HF 2507) (SF 2648).

1965C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
LOWER ST. JOHNS RIVER SUBMERGED AQUATIC  
VEGETATION RESTORATION PROJECT  
FROM GENERAL REVENUE FUND . . . . . 2,000,000

From the funds in Specific Appropriation 1965C, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Lower St. Johns River Submerged Aquatic Vegetation Restoration Project Phase 1 (HF 3607) (SF 2103).

1965D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
NORTH LAKE TOHOPEKALIGA VEGETATION  
REDUCTION  
FROM GENERAL REVENUE FUND . . . . . 640,000

From the funds in Specific Appropriation 1965D, \$640,000 in nonrecurring funds from the General Revenue Fund is provided for the North Lake Tohopekaliga Vegetation Reduction (HF 1486) (SF 3247).

TOTAL: HABITAT AND SPECIES CONSERVATION  
FROM GENERAL REVENUE FUND . . . . . 34,169,260  
FROM TRUST FUNDS . . . . . 173,275,097  
  
TOTAL POSITIONS . . . . . 400.50  
TOTAL ALL FUNDS . . . . . 207,444,357

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 3,107,514

1966 SALARIES AND BENEFITS POSITIONS 59.00  
FROM FEDERAL GRANTS TRUST FUND . . . 2,567,071  
FROM LAND ACQUISITION TRUST FUND . . 100,409  
FROM STATE GAME TRUST FUND . . . . . 1,773,734

1967 OTHER PERSONAL SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . 54,144  
FROM STATE GAME TRUST FUND . . . . . 47,412

1968 EXPENSES  
FROM FEDERAL GRANTS TRUST FUND . . . 387,680  
FROM LAND ACQUISITION TRUST FUND . . 20,000  
FROM STATE GAME TRUST FUND . . . . . 275,321

1969 OPERATING CAPITAL OUTLAY  
FROM FEDERAL GRANTS TRUST FUND . . . 15,625  
FROM STATE GAME TRUST FUND . . . . . 15,914

1970 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM LAND ACQUISITION TRUST FUND . . 550,000  
FROM STATE GAME TRUST FUND . . . . . 300,000

1970A SPECIAL CATEGORIES  
ACQUISITION AND REPLACEMENT OF BOATS,  
MOTORS, AND TRAILERS  
FROM STATE GAME TRUST FUND . . . . . 300,000

1971 SPECIAL CATEGORIES  
ENHANCED WILDLIFE MANAGEMENT  
FROM LAND ACQUISITION TRUST FUND . . 40,800

1972 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . 37,553  
FROM STATE GAME TRUST FUND . . . . . 31,996

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1973	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . . .		915,000
1974	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . .		21,204 367,632
1975	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND . . . . .		4,612
1976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . .		27,339
1977	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		529,391 138,926
1978	FIXED CAPITAL OUTLAY FISHING PIER ACCESS REPLACEMENT AND RENOVATION PROGRAM FROM STATE GAME TRUST FUND . . . . .		3,000,000
1979	FIXED CAPITAL OUTLAY FLORIDA BASS CONSERVATION CENTER FROM GENERAL REVENUE FUND . . . . .	764,427	
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	764,427	11,521,763
	TOTAL POSITIONS . . . . .	59.00	
	TOTAL ALL FUNDS . . . . .		12,286,190
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	2,403,591	
1980	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	41.00 150,745	658,259 2,707,947 2,799
1981	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,269 83,568
1982	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	17,500	382,229
1983	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	65,000	195,000
1984	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		552,828

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1985	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		170,987
1986	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		22,500
1987	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		94,910
1988	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	720	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,487
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		13,071
1989	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		178,362
1990	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .		457,713
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
1991	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM GENERAL REVENUE FUND . . . . .	5,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		300,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		300,000

From the funds in Specific Appropriation 1991, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission for the purpose of implementing a framework for the placement, monitoring, and maintenance of artificial habitat in Monroe County.

TOTAL: MARINE FISHERIES MANAGEMENT			
FROM GENERAL REVENUE FUND . . . . .	5,233,965		
FROM TRUST FUNDS . . . . .			6,132,929
TOTAL POSITIONS . . . . .	41.00		
TOTAL ALL FUNDS . . . . .			11,366,894

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 19,792,464

1992	SALARIES AND BENEFITS	POSITIONS	357.00	
	FROM GENERAL REVENUE FUND . . . . .		1,403,241	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,554,829
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			292,703
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			507,101
	FROM LAND ACQUISITION TRUST FUND . . . . .			244,527
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			13,972,689
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			1,429,400
	FROM SAVE THE MANATEE TRUST FUND . . . . .			1,293,048

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	FROM STATE GAME TRUST FUND . . . . .		4,112,088
1993	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,295,377	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		144,762
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		102,387
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,560
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,651,833
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		906,537
	FROM SAVE THE MANATEE TRUST FUND . . . . .		510,259
	FROM STATE GAME TRUST FUND . . . . .		433,724
1994	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,577,207	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		18,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		72,241
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,147,107
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		502,923
	FROM SAVE THE MANATEE TRUST FUND . . . . .		275,100
	FROM STATE GAME TRUST FUND . . . . .		542,861
1995	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		151,239
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		7,335
	FROM STATE GAME TRUST FUND . . . . .		36,932
1996	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	65,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		365,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		650,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		140,000
	FROM STATE GAME TRUST FUND . . . . .		275,000
1997	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND . . . . .	85,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		784,050
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		730,000
	FROM STATE GAME TRUST FUND . . . . .		289,250
1998	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		80,576
1999	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND . . . . .		147,280
2000	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,988,124	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,365,580
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		237,889
	FROM SAVE THE MANATEE TRUST FUND . . . . .		358,310
	FROM STATE GAME TRUST FUND . . . . .		50,501

From the funds in Specific Appropriation 2000, \$2,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Florida Fish and Wildlife Conservation Commission to determine the scale

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and scope of the ongoing fish mortality and disease event in Biscayne Bay, Florida Bay, and the Florida Keys. The Florida Fish and Wildlife Conservation Commission shall contract with a non-profit organization to assist with data collection and analysis, and employ local fishing guides to assist with the collection of data.

From the funds in Specific Appropriation 2000, nonrecurring funds from the General Revenue Fund are provided for the following projects:

	Central Florida Zoo & Botanical Gardens Security	
	Infrastructure Enhancement Project (HF 2838) (SF 2129)..	225,000
	Loggerhead Marinelife Center Improving Water Quality and	
	Coastline Cleanliness (HF 1032) (SF 1507).....	250,000
	Loggerhead Marinelife Center Lifesaving Water Treatment	
	System for Sick or Injured Sea Turtles (HF 1033) (SF	
	1390).....	250,000
2001	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	4,404
	FROM LAND ACQUISITION TRUST FUND . .	3,670
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	468,432
	FROM NON-GAME WILDLIFE TRUST FUND .	48,264
	FROM SAVE THE MANATEE TRUST FUND . .	21,537
	FROM STATE GAME TRUST FUND . . . . .	226,871
2002	SPECIAL CATEGORIES	
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -	
	DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	2,243,142
2003	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	325,945
2004	SPECIAL CATEGORIES	
	GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	4,936,962
2005	SPECIAL CATEGORIES	
	RESTORE ACT - DEEPWATER HORIZON SPILL	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,116,500
2006	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	6,652
	FROM ADMINISTRATIVE TRUST FUND . . .	198
	FROM FEDERAL GRANTS TRUST FUND . . .	5,066
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	1,542
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	907
	FROM LAND ACQUISITION TRUST FUND . .	1,311
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	106,107
	FROM NON-GAME WILDLIFE TRUST FUND .	9,929
	FROM SAVE THE MANATEE TRUST FUND . .	7,599
	FROM STATE GAME TRUST FUND . . . . .	24,859
2007	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DEEPWATER HORIZON -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,543,556
2008	SPECIAL CATEGORIES	
	RED TIDE RESEARCH	
	FROM GENERAL REVENUE FUND . . . . .	2,240,000
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND . . . . .	640,993

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2009	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND . . . . .	3,000,000
2010	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND . . . . .	600,000
2011	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	8,754,608  1,667,382 1,972,587
2012	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM STATE GAME TRUST FUND . . . . .	754,125
2013	FIXED CAPITAL OUTLAY FACILITY CONSTRUCTION AND REPAIR FROM STATE GAME TRUST FUND . . . . .	432,783
2014	FIXED CAPITAL OUTLAY CHRONIC WASTING DISEASE BIOSAFETY SEPTIC- TO-SEWER CONVERSION FROM GENERAL REVENUE FUND . . . . .	765,908
2015	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM STATE GAME TRUST FUND . . . . .	3,017,360
2016	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,737,390
2016A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MOTE MARINE LABORATORY FROM GENERAL REVENUE FUND . . . . .	1,000,000
<p>From the funds in Specific Appropriation 2016A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Marine Laboratory Coral Recovery and Restoration Initiative (HF 2458) (SF 3535).</p>		
2016B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOOTAMPA FROM GENERAL REVENUE FUND . . . . .	2,000,000
<p>From the funds in Specific Appropriation 2016B, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Manatee Rescue Center at ZooTampa (HF 3709) (SF 1140).</p>		
2016C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOO MIAMI MANATEE RESCUE/REHABILITATION/ RELEASE FROM GENERAL REVENUE FUND . . . . .	685,750
<p>From the funds in Specific Appropriation 2016C, \$685,750 in nonrecurring funds from the General Revenue Fund is provided for the Zoo Miami Manatee Rescue/Rehabilitation/Release (HF 2419) (SF 1792).</p>		

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2016D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PALM BEACH ZOO SAFETY AND SECURITY UPGRADES FROM GENERAL REVENUE FUND . . . . .	100,000	
	From the funds in Specific Appropriation 2016D, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Palm Beach Zoo Safety and Security Upgrades (HF 1775) (SF 2076).		
2016E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CENTRAL FLORIDA ZOO AND BOTANICAL GARDENS FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	Funds in Specific Appropriation 2016E are provided for the Central Florida Zoo & Botanical Gardens Accreditation Renovation (HF 2323) (SF 2128).		
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	23,812,259	77,615,707
	TOTAL POSITIONS . . . . .	357.00	
	TOTAL ALL FUNDS . . . . .		101,427,966
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	138,511,707	446,797,900
	TOTAL POSITIONS . . . . .	2,208.50	
	TOTAL ALL FUNDS . . . . .		585,309,607
	TOTAL APPROVED SALARY RATE . . . . .	131,631,928	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2024 through 2037, 2037F through 2037G, 2049 through 2055, 2058 through 2062, 2064 through 2072, and 2104 through 2116 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$483.9 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	137,139,265	
2017	SALARIES AND BENEFITS	POSITIONS	1,725.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		190,343,631
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		1,263,092
2018	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		252,580
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		21,546
2019	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		5,170,805
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		234,030

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2020	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,474,025
2021	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,732,502
2022	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	7,547,278 557,738
2022A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	166,709 3,830
2023	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	59,356,668
<p>From the funds in Specific Appropriation 2023, \$3,000,000 shall be used by the Commission for the Transportation Disadvantaged to continue the innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of \$750,000. Multiple counties may partner for a grant of up to \$1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.</p>		
2024	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	90,913,254
2025	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	334,246,139
2026	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	652,638,074
2027	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	329,114,866 95,331,880
2028	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000



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2029	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
2030	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	74,596,958
2031	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
2032	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	49,446,743
2033	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	43,071,234
2034	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	941,387,322

From the funds in Specific Appropriation 2034, \$2,000,000 in nonrecurring funds from the State Transportation Trust Fund is provided for preliminary engineering and design services to reconstruct County Road 880 in Palm Beach County. Funds shall be used to study the corridor to determine stabilization methods and to establish a multi-year plan to design, permit, construct, and upgrade the roadway.

2035	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	55,574,015 2,092,566
2036	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	69,028,592
2037	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	85,081,154 204,823,730

There is hereby authorized to be issued up to \$357.1 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2037 includes \$204,823,730 to support Fiscal Year 2024-2025 debt service associated with such projects.

There is hereby authorized to be issued up to \$204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2037 includes \$46,056,975 to support Fiscal Year 2024-2025 debt service associated with this project.

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TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT  
 FROM TRUST FUNDS . . . . . 3,336,470,961  
     TOTAL POSITIONS . . . . . 1,725.00  
     TOTAL ALL FUNDS . . . . . 3,336,470,961

FLORIDA RAIL ENTERPRISE

    APPROVED SALARY RATE                   233,531  
 2037A SALARIES AND BENEFITS           POSITIONS           1.00  
     FROM STATE TRANSPORTATION  
     (PRIMARY) TRUST FUND . . . . . 304,699  
 2037B OTHER PERSONAL SERVICES  
     FROM STATE TRANSPORTATION  
     (PRIMARY) TRUST FUND . . . . . 1,350  
 2037C EXPENSES  
     FROM STATE TRANSPORTATION  
     (PRIMARY) TRUST FUND . . . . . 25,200  
 2037D SPECIAL CATEGORIES  
     CONSULTANT FEES  
     FROM STATE TRANSPORTATION  
     (PRIMARY) TRUST FUND . . . . . 4,089  
 2037E SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM STATE TRANSPORTATION  
     (PRIMARY) TRUST FUND . . . . . 5,714  
 2037F FIXED CAPITAL OUTLAY  
     PUBLIC TRANSIT DEVELOPMENT/GRANTS  
     FROM STATE TRANSPORTATION  
     (PRIMARY) TRUST FUND . . . . . 89,101,372  
 2037G FIXED CAPITAL OUTLAY  
     RAIL DEVELOPMENT/GRANTS  
     FROM STATE TRANSPORTATION  
     (PRIMARY) TRUST FUND . . . . . 169,482,461  
 TOTAL: FLORIDA RAIL ENTERPRISE  
 FROM TRUST FUNDS . . . . . 258,924,885  
     TOTAL POSITIONS . . . . . 1.00  
     TOTAL ALL FUNDS . . . . . 258,924,885

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

    APPROVED SALARY RATE                   201,258,714  
 2038 SALARIES AND BENEFITS           POSITIONS           3,016.00  
     FROM STATE TRANSPORTATION  
     (PRIMARY) TRUST FUND . . . . . 286,733,837  
 2039 OTHER PERSONAL SERVICES  
     FROM STATE TRANSPORTATION  
     (PRIMARY) TRUST FUND . . . . . 158,203  
 2040 EXPENSES  
     FROM STATE TRANSPORTATION  
     (PRIMARY) TRUST FUND . . . . . 16,994,114  
 2041 OPERATING CAPITAL OUTLAY  
     FROM STATE TRANSPORTATION  
     (PRIMARY) TRUST FUND . . . . . 1,280,882  
 2042 SPECIAL CATEGORIES  
     ACQUISITION OF MOTOR VEHICLES  
     FROM STATE TRANSPORTATION  
     (PRIMARY) TRUST FUND . . . . . 13,264,969

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2043	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	400,965
2044	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,047,720
2045	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,720,762
2046	SPECIAL CATEGORIES GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL STATEWIDE AFFILIATE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	800,000

Funds in Specific Appropriation 2046 are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 403.709(1)(d), Florida Statutes.

2047	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	29,202,309
2047A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	288,341
2048	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,571,512
2049	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	80,603,397
2050	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	26,500,001
2051	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	88,625,354

From the funds in Specific Appropriation 2051, \$9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.

2052	FIXED CAPITAL OUTLAY MOVING FLORIDA FORWARD - WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	881,451,198
2053	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	35,641,508

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2054	FIXED CAPITAL OUTLAY GRANTS AND AIDS - ELECTRIC VEHICLE GRANT PROGRAM - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	82,871,195
2055	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	67,144,317
2057	FIXED CAPITAL OUTLAY CHIPLEY OPERATIONS CENTER - CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,403,776
2058	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	571,724
2059	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	604,049,868
2060	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,177,634,135
2061	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	258,638,692
2062	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	545,250,124
2063	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	665,080
2064	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	210,107,972
2065	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,770,749,056
2066	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	302,224,288 2,000,000
2067	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000,000
2068	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2069	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		24,917,958
2069A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	137,928,207	249,215,073

From the funds in Specific Appropriation 2069A, \$30,100,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Loop Road Connector - Phase 4 (HF 3666) (SF 3331). From the General Revenue Fund, \$24,950,000 in nonrecurring funds is provided for the Palm Coast Parkway Extension Loop Road - Phase 3 (HF 3665) (SF 3245) and \$24,950,000 in nonrecurring funds is provided for Matanzas Woods Parkway Extension Loop Road - Phase 2A (HF 3667) (SF 3243). The project phases include Project Development & Environmental (PD&E), Design, Utility Relocation, Construction, and Construction Engineering Inspection (CEI). The funding is intended to complement the Flagler County and/or the City of Palm Coast right-of-way contribution needed to support the westward access loop connector to promote economic opportunities in the region.

The remaining nonrecurring funds from the General Revenue Fund in Specific Appropriation 2069A shall be allocated as follows:

Black Creek Bike Trail (HF 3562) (SF 1617).....	375,000
City of Bonita Springs - Rosemary Drive Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3082) (SF 3289).....	1,400,000
City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393).....	1,500,000
City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199) (SF 1149)....	500,000
County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472).....	6,500,000
Downtown West Palm Beach Signalization Upgrades - Phase 1 (HF 1931) (SF 3057).....	2,750,000
Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983).....	5,769,432
Estero - Broadway Avenue West Improvements Design (HF 3087) (SF 3478).....	300,000
Fort Denaud Bridge Rehabilitation Project (HF 1971) (SF 3452).....	5,400,000
General Aviation Terminal Project (HF 2747) (SF 2413)....	5,000,000
Gulf County Airport Site Work/Construction (HF 3451) (SF 2232).....	1,000,000
JAXPORT Crane Modernization Program (HF 3692) (SF 3384)...	23,000,000
Lee County - SR 82 Traffic Safety Improvements - Benchmark Ave (SF 3672).....	2,673,775
Manatee County - Moccasin Wallow Road Expansion Segment 5 (HF 3225) (SF 1049).....	3,500,000
Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737).....	1,850,000
North Ridge Trail (HF 1396) (SF 3119).....	2,500,000
NW Bell Street Extension - Columbia County (HF 3417) (SF 1571).....	1,000,000
Pensacola International Airport Passenger Terminal Building Expansion and Renewal (HF 1737) (SF 3356).....	5,000,000
Port St. Joe - Workforce Housing Access Road (HF 3522) (SF 3411).....	1,000,000
Putnam County - Bardin Bridge Reconstruction (HF 3625) (SF 2385).....	2,500,000
Putnam County - Docking Infrastructure (HF 3626) (SF 2449)	600,000
Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716).....	750,000
Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233).....	500,000
State Road 16 Phase I - St. Johns County (HF 3317) (SF 3233).....	7,500,000
State Road 64 PD&E Study - Manatee County (HF 2981) (SF 1279).....	600,000
US 92 New Intersection (HF 1893) (SF 3231).....	4,000,000
Winter Haven North Lake Shipp Drive Corridor Improvements	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(HF 1397) (SF 1850)..... 560,000

The remaining nonrecurring funds from the State Transportation Trust Fund in Specific Appropriation 2069A shall be allocated as follows:

94th Avenue Traffic and Pedestrian Safety Improvements - Tamarac (HF 1730) (SF 2364).....	716,533
Accessible Journeys - Connecting the IDD Community (HF 2638) (SF 3643).....	250,000
Acree Road Off Grade Railroad Crossing (HF 3572) (SF 3262)	1,500,000
Avon Park Executive Airport Infrastructure Improvements (HF 2174) (SF 3525).....	2,500,000
Barracuda Boulevard Roadway Improvement (HF 1807) (SF 1270).....	250,000
Black Creek Bike Trail (HF 3562) (SF 1617).....	375,000
Bonita Beach Road at US 41 Intersection Improvements (HF 3148) (SF 3618).....	5,500,000
Bonita Beach Road Improvements - Vanderbilt Road to Hickory Drive (HF 3150) (SF 3617).....	2,000,000
Boynton Beach Sky Lake Neighborhood Road Resurfacing (HF 2650) (SF 2711).....	1,018,400
Caroline Street Roadway Improvements Project (HF 1039) (SF 1015).....	400,000
Central Palm Beach County Infrastructure Improvements (HF 1581) (SF 1789).....	1,000,000
Chase Road and Main Street Intersection Improvements - Windermere (HF 3345) (SF 1373).....	3,250,000
Citrus Grove School Pedestrian Safety Initiative (HF 2116) (SF 1479).....	1,978,000
City of Anna Maria - Multi-Use Path Expansion (HF 2599) (SF 1512).....	250,000
City of Belle Glade Sidewalk Replacement (HF 1416) (SF 2152).....	250,000
City of Bonifay - Weeks Street Roadway Improvements (HF 1246) (SF 2927).....	1,967,647
City of Bonita Springs - Goodwin Street Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3078) (SF 3291).....	1,300,000
City of Bradenton - Transportation Safety Improvements (HF 2902) (SF 1281).....	5,000,000
City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393).....	3,500,000
City of Callaway Roadway Repairs and Miscellaneous Asphalt Paving (HF 1661) (SF 2903).....	1,000,000
City of Coral Springs - Everglades Greenway Loop (HF 2859) (SF 2805).....	800,000
City of Doral - Complete Streets Program (HF 2504) (SF 1741).....	250,000
City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199) (SF 1149)....	2,500,000
City of Fort Lauderdale Sidewalk Repairs & ADA Upgrades (HF 2500) (SF 2015).....	1,500,000
City of Fort Myers - Frontage Acquisition (HF 2586) (SF 3287).....	5,034,927
City of Greenacres - Chickasaw Road Expansion Project (HF 1217) (SF 1640).....	250,000
City of Kissimmee - Thacker Avenue Roadway Improvement Project (HF 1598) (SF 3330).....	250,000
City of Lynn Haven Roadway Repairs (HF 1663) (SF 2913)....	1,000,000
City of Maitland - North Independence Lane Extension (HF 1231) (SF 1545).....	750,000
City of North Port - Price Boulevard Mitigation and Mobility Project (HF 3381) (SF 1871).....	1,000,000
City of Oldsmar - South Oldsmar Infrastructure Renovation (HF 2240) (SF 2607).....	1,000,000
City of Palm Beach Gardens RCA Boulevard Roadway Improvements (HF 2100) (SF 1787).....	400,000
City of St. Cloud Seaplane Base Phase 2 (HF 1320) (SF 3370).....	1,500,000
City of Tampa - Harbour Island Access Improvements (HF 1993) (SF 2151).....	312,500
City of Tampa - MacDill Air Force Base Access Improvements (HF 1415) (SF 2145).....	2,000,000
City of Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 2198) (SF 3113).....	5,500,000
City of Wauchula Municipal Airport T Hangars Improvements (HF 2177) (SF 3116).....	5,000,000

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City of West Palm Beach Traffic Signal Hardening (HF 2080) (SF 1179).....	475,000
City of Winter Park - Fairbanks and Denning Intersection Improvements (HF 1230) (SF 1547).....	500,000
Clarcona Ocoee Road Traffic and Pedestrian Safety Project (HF 2737) (SF 2855).....	1,000,000
Cooper City Hiatus Road Traffic Safety Improvement - Phase II (HF 1771) (SF 3056).....	470,000
Coral Gables Citywide Sidewalk Construction and Replacement (HF 2534) (SF 1798).....	800,000
County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472).....	3,500,000
CR 107 Widening & Intersection Improvements - Preliminary Design & Engineering (HF 1684) (SF 1901).....	750,000
CR 108 Extension - Nassau County (HF 1685) (SF 1902).....	3,700,000
CR 209 Safety Improvements - Clay County (HF 3567) (SF 1623).....	1,500,000
CR 217 Bridge Safety Improvements and Replacement - Clay County (HF 3565) (SF 1625).....	2,500,000
CR 218 Extend 4 Lane Road - Clay County (HF 3569) (SF 1624).....	1,500,000
CR 220 Extension - Clay County (HF 3568) (SF 1616).....	1,500,000
CR 579 Little Manatee River-South Fork Bridge - Hillsborough County (HF 2878) (SF 1502).....	1,500,000
CR 710 Realignment (HF 3050) (SF 2704).....	3,550,000
Crandon Boulevard - Multimodal Traffic Flow and Safety Improvements (HF 1646) (SF 1793).....	212,500
Cross Prairie Parkway Connector (HF 1322) (SF 3238).....	4,000,000
Dixie Highway Safety and Resilience Project (HF 2016) (SF 1161).....	1,000,000
East Lake Road at Keystone Road Intersection Improvements (HF 2246) (SF 2613).....	1,000,000
Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983).....	4,230,568
Ellisville I-75 Interchange/US 41 Improvement Project (HF 3414) (SF 1879).....	3,000,000
Estero - Broadway Avenue West Improvements Design (HF 3087) (SF 3478).....	1,000,000
First Coast High School Pedestrian Signal (SF 3386).....	500,000
Fort Hamer Bridge Design Permitting & Construction (HF 3226) (SF 1057).....	2,000,000
Fort Hamer Road 4-Lane Design Permitting & Construction (HF 3227) (SF 1056).....	3,000,000
Fort Pierce - 13th Street Revitalization Phase 2 (HF 1081) (SF 2570).....	2,000,000
Fort Walton Beach Hill Avenue & Anchors Street Complete Street Project Design (HF 1707) (SF 2953).....	187,500
Gulf Breeze Shared-Use Overpass (HF 1734).....	2,453,000
Halls River Multi-Use Path Phase 2 (HF 3268) (SF 2501)....	2,000,000
Hardee County Center Hill Bridge Improvements (SF 3117)...	1,400,000
Hillsborough County Lithia-Pinecrest Transportation Project (HF 2880) (SF 1832).....	2,000,000
Hillsborough County Pebble Beach Bridge (HF 3035) (SF 3002).....	750,000
Historic Vilano Beach Main Street Improvements (HF 3316)..	125,000
Honore Avenue Widening from Fruitville Road to North of 17th Street (HF 1187) (SF 2649).....	1,000,000
Indian Creek Village Island Bridge Project Phase 1 (HF 3103) (SF 1123).....	400,000
Indian Rocks Road Bridge Replacement - Belleair (HF 1403) (SF 2605).....	3,000,000
Jackson County - Pooser Road Paving (HF 1018) (SF 2946)...	500,000
Jacksonville SR 104 (Dunn Ave.) at V.C. Johnson Rd.- Intersection Improvements (SF 3385).....	1,000,000
JAXPORT Crane Modernization Program (HF 3692) (SF 3384)...	3,000,000
Land's End Pedestrian Walkway - Blind Pass/Sunset Beach (HF 1069) (SF 1944).....	599,087
Lee County - Permanent Repairs Little Pine Island Bridge (HF 3084) (SF 3077).....	1,200,000
Madeira Beach - Milling and Resurfacing Area 9 Streets (HF 1739) (SF 2715).....	1,000,000
Manatee County - 44th Avenue East Connection (HF 2982) (SF 1055).....	1,000,000
Manatee County - Moccasin Wallow Road Expansion Segment 5 (HF 3225) (SF 1049).....	2,500,000
Marion County Roadway Improvements - NW 49th Street (HF 1208) (SF 2508).....	1,500,000

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McIntosh Road at Clark Road (SR 72) Intersection Realignment (HF 1186) (SF 3320).....	3,500,000
Melbourne Orlando International Airport Operations Center (HF 1994) (SF 1980).....	5,000,000
Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737).....	3,000,000
Miami Lakes - NW 154th Street Turn Lane Extension Transportation Improvements (HF 1349) (SF 2807).....	630,000
Miami Springs - Miller Drive Roadway Improvements (HF 3144) (SF 1722).....	1,000,000
Miami-Dade Roadway Resurfacing Project - SW 160 Street (HF 1987) (SF 1805).....	387,500
Miramar Citywide Streetlight Improvements (HF 2335) (SF 1835).....	300,000
Miramar Town Center - Pedestrian Underpass (HF 2683) (SF 1836).....	500,000
NE 28th Street Bridge Replacement (HF 2195) (SF 1538).....	320,000
Nelson Seawall and Outfitting Berth (HF 1660) (SF 2900)...	2,000,000
Non-Vehicular Traffic Lane Safety Hardening Project (HF 1036) (SF 2330).....	150,000
North Bay Village - Harbor Island Roadway Improvements (HF 1819) (SF 1679).....	425,000
North Miami Beach Traffic Calming Projects (HF 3651) (SF 2744).....	1,400,000
North Street Roadway Improvements Phase 1 (HF 1228) (SF 3402).....	500,000
Northern Way Bridge Replacement Project (HF 1610) (SF 1862).....	212,500
NW 3rd Street Expansion and Water Plant Access Project (HF 1782) (SF 2736).....	920,300
NW Bell Street Extension - Columbia County (HF 3417) (SF 1571).....	500,000
NW/NE 71st Street Roadway Improvements (HF 2045) (SF 2766)	750,000
Okeechobee Pedestrian Overpass Improvements (HF 3353) (SF 3552).....	200,000
Parkway Boulevard Sidewalk Project - Pasco (HF 1546) (SF 1626).....	585,000
Pasco Pedestrian Overpass Bridge (HF 3265) (SF 3626).....	3,000,000
Pensacola Beach Northern Gateway - Design (HF 1736) (SF 1214).....	125,000
Pine Tree Lane Bridge Replacement Phase 2 (HF 1306) (SF 1642).....	250,000
Pinellas Park Roadway and Intersection Improvements - 60th Street/Park Boulevard (HF 1100) (SF 1937).....	400,000
Plant City - City Roadway Improvements (HF 3705) (SF 1631)	9,500,000
Plant City - Collins Street Complete Streets (HF 3707) (SF 1632).....	2,000,000
Plant City - Transportation Network Study (HF 3706) (SF 1636).....	500,000
Plant City - Turkey Creek Road Improvements (HF 3702) (SF 1637).....	375,000
Punta Gorda Airport Infrastructure/Access Road (HF 3590) (SF 3313).....	3,750,000
Putnam County - Docking Infrastructure (HF 3626) (SF 2449)	600,000
Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716).....	750,000
Redstone Intersection Improvements Project (HF 1673) (SF 2966).....	312,500
Riverland Road Traffic Safety Improvements - Fort Lauderdale (HF 2786) (SF 2721).....	60,000
Riviera Beach - Shore, Palm, Riviera Drive Pavement Restoration (HF 2970) (SF 2020).....	350,000
Robinson Road Vehicle and Pedestrian Extension and Improvement Project (HF 1135) (SF 2321).....	600,000
Royal Palm Beach - Park Road North Pedestrian and Parking Upgrades (HF 2910) (SF 2571).....	500,000
Safety Harbor - Roadway Improvements and ADA Infrastructure Compliance (HF 2241) (SF 2177).....	1,000,000
Sanibel - East Periwinkle Way Bridge Reconstruction Hurricane Ian (HF 3163) (SF 3409).....	2,500,000
Sanibel - Road Reconstruction Hurricane Ian (HF 3164) (SF 3412).....	1,000,000
Santa Rosa County - Glover Lane & Hamilton Bridge Road Intersection Improvements (HF 3212) (SF 1232).....	250,000
Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233).....	500,000
Smart North Florida Pilot Program (HF 1517) (SF 1916).....	450,000



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South Miami - Bike Lanes Project (HF 2571) (SF 1612).....	800,000
South Miami - Manor Lane Culvert Replacement & Bridge Repairs (HF 3243) (SF 1613).....	235,000
Spanish River Boulevard - El Rio Trail Underpass (HF 1677) (SF 1267).....	500,000
St. Johns Power Park Regional Economic Transformation and Connection - Transportation Study (HF 1519) (SF 2371)...	500,000
Stahlman Intersection Improvement Project - City of Destin (HF 1675) (SF 2962).....	200,000
State Road 16 Extension - Clay County (HF 3566) (SF 1619).	750,000
State Road 24 - Archer Road 4-lane Widening Design (HF 3721) (SF 3711).....	2,250,000
State Road 64 PD&E Study - Manatee County (HF 2981) (SF 1279).....	600,000
Surfside - Inclusive Mobility and Accessibility Enhancement Project (HF 3096) (SF 2849).....	200,000
SW 12th Avenue Improvements - South Bay (HF 2900) (SF 2566).....	1,000,000
SW 8th Avenue Roadway Restoration - Delray Beach (HF 2648) (SF 3221).....	500,000
Tarpon Dock Bridge Refurbishment (HF 1348) (SF 3416).....	400,000
The South Dade Trail Multi-Use/Mobility Corridor (HF 1513) (SF 1804).....	750,000
The Underline Multi-Use/Mobility Corridor (HF 2888) (SF 1808).....	950,000
Town of Greensboro - Street Signs (HF 3174).....	12,600
Treasure Island - Roadway and Drainage Improvements (HF 1946) (SF 2720).....	500,000
Triangle Park and Children's Academy Pedestrian Safety Initiative (HF 1035) (SF 1081).....	1,200,000
US 41 Widening Preliminary Engineering (HF 2162) (SF 2614)	2,000,000
Veterans Park Greenway Access (HF 3570) (SF 1614).....	1,000,000
Village of Key Biscayne Traffic Data Analysis (HF 1642) (SF 1794).....	137,500
Village of Virginia Gardens Roadway Improvements (HF 3141) (SF 2740).....	600,000
Vision Zero Pedestrian Safety Improvements - Grand Avenue and Douglas Road (HF 3246) (SF 1810).....	375,000
Vision Zero Pedestrian Safety Improvements - SW 2 Street (HF 1137) (SF 2626).....	250,000
Walton County Pedestrian Master Plan (HF 1817) (SF 3006)..	1,000,000
Washington County - Dumajack Road Phase II (HF 1124) (SF 3026).....	781,378
Washington Street Improvements - Tampa (HF 1313) (SF 2989)	2,000,000
Watson Road Phase II (HF 3276) (SF 2772).....	3,600,000
Western Indiantown Road Improvement (HF 2132) (SF 2056)...	2,425,000
Wigmore Street Vehicle Overpass (HF 1640) (SF 3336).....	3,000,000
Wilton Way Extension - 2 Lane Road (HF 3263) (SF 3601)....	5,130,133
Winter Haven North Lake Shipp Drive Corridor Improvements (HF 1397) (SF 1850).....	560,000
2070 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,752,350
2071 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	299,298,382
2072 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	13,941,784
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND . . . . .	137,928,207
FROM TRUST FUNDS . . . . .	8,113,720,846
TOTAL POSITIONS . . . . .	3,016.00
TOTAL ALL FUNDS . . . . .	8,251,649,053

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 52,108,407

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2073	SALARIES AND BENEFITS	POSITIONS	746.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			74,319,989
2074	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			815,079
2075	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			8,216,409
2076	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			136,025
2077	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			29,157
2078	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			1,636,611
2079	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			10,049,520
2080	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			10,460,445
2081	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE - OTHER			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			979,058
2082	SPECIAL CATEGORIES			
	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT			
	DISTRICT FOR EVERGLADES RESTORATION			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			6,132,690
2083	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF REVENUE FOR			
	HIGHWAY TAX COMPLIANCE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			34,640
2083A	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			429,282
2084	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			2,221,954
	FROM TRANSPORTATION DISADVANTAGED			
	TRUST FUND . . . . .			4,598
2085	FIXED CAPITAL OUTLAY			
	MINOR RENOVATIONS, REPAIRS, AND			
	IMPROVEMENTS - STATEWIDE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			3,025,870

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		118,491,327
	TOTAL POSITIONS . . . . .	746.00
	TOTAL ALL FUNDS . . . . .	118,491,327

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	11,912,927	
2086	SALARIES AND BENEFITS	POSITIONS	184.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		17,360,054
2087	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		53,077
2088	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		12,345,767
2089	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		471,192
2090	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		335,670
2091	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		17,284,948
2091A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		12,790,430

Funds in Specific Appropriation 2091A and \$978,295 from the State Transportation Trust Fund in Specific Appropriation 2093 are provided to the Department of Transportation for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The department shall submit a detailed operational work plan and a project spending plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2092	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		3,629,489

From the funds in Specific Appropriation 2092, \$3,177,489 is provided to the Department of Transportation for the Data Infrastructure Modernization Project. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, and relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2092A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			14,287
2092B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			719
2093	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			10,052,546
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			74,338,179
	TOTAL POSITIONS . . . . .	184.00		
	TOTAL ALL FUNDS . . . . .			74,338,179
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	27,401,349		
2094	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	381.00		39,698,615
2095	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			517,079
2096	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			19,890,556
2097	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			107,709
2098	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			61,633
2099	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,168,631
2100	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			57,809,111
2101	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			7,770,420
2102	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			27,998,085
2102A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			214,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2103	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	555,750
2104	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	3,217,651
2105	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	75,196,579
2106	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	74,622,225 2,048,125,351
2107	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	21,393,856 186,027,563
2108	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	172,807,864
2109	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	78,966,239
2110	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	78,255,326
2111	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,669,023 309,466,919 6,131,587
2112	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	7,864,052
2113	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	36,208,411
2114	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	240,108,031
2115	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	27,672,548 600,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2116	FIXED CAPITAL OUTLAY		
	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		66,505,075
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE		
	FROM TRUST FUNDS . . . . .		3,615,629,889
	TOTAL POSITIONS . . . . .	381.00	
	TOTAL ALL FUNDS . . . . .		3,615,629,889
TOTAL:	TRANSPORTATION, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	137,928,207	
	FROM TRUST FUNDS . . . . .		15,517,576,087
	TOTAL POSITIONS . . . . .	6,053.00	
	TOTAL ALL FUNDS . . . . .		15,655,504,294
	TOTAL APPROVED SALARY RATE . . . . .	430,054,193	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND . . . . .	1,639,043,730	
	FROM TRUST FUNDS . . . . .		21,010,544,651
	TOTAL POSITIONS . . . . .	15,138.25	
	TOTAL ALL FUNDS . . . . .		22,649,588,381

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2117	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
2119	LUMP SUM		
	NORTHWEST REGIONAL DATA CENTER - DATA CENTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,916,103	
	FROM TRUST FUNDS . . . . .		4,124,235
2119A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS . . . . .		55,231,150

Funds in Specific Appropriation 2119A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2024-2025 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF LAW ENFORCEMENT		
Sustainment of Fusion Center Personnel.....		221,451
Sustainment of Fusion Centers Operations.....		239,500
Statewide Data Sharing System.....		983,431
Planning Meetings.....		77,000
NEFLFC Additional Analyst.....		72,500
NEFLFC Facial Recognition Software.....		6,000
FLORIDA DIVISION OF EMERGENCY MANAGEMENT		
Sustainment of Fusion Center Personnel.....	896,500	
Sustainment of Fusion Centers Operations.....	120,000	
Hazmat Sustainment.....	1,030,975	
Rural County Election Cyber Security.....	266,805	
Bomb Sustainment.....	1,570,000	
LE Data Sharing.....	248,126	
Community-Based Stop the Bleed Training.....	299,800	
Leon County Network Cybersecurity Assessment.....	100,000	
USAR Sustainment.....	1,287,069	
SWAT Building Capabilities.....	874,000	
R1 Portable Vehicle Barriers.....	559,000	
SWAT Sustainment.....	44,150	
USAR Training.....	784,615	
SWAT Training.....	113,016	
Hazmat Training.....	21,320	
Bomb Building Capabilities.....	113,000	
WRT Building Capabilities.....	298,200	
WRT Training.....	78,000	
WebEOC Sustainment.....	39,000	
Aviation Building.....	125,000	
MARC Cache Sustainment.....	96,999	
Region 6 Vehicle Barriers.....	291,000	
Region 5 Vehicle Barriers.....	388,000	
City of Tallahassee Wells/Tanks Security Camera/Access Control.....	401,400	
MARC Training.....	20,000	
Statewide Full-Scale Exercise.....	90,000	

SECTION 6 - GENERAL GOVERNMENT

Mobile Active Shooter Detection Platform.....	112,264
Management and Administration.....	632,453
FISH & WILDLIFE CONSERVATION COMMISSION	
WRT Building Capabilities.....	148,500

Urban Area Security Initiative (UASI):

DIVISION OF EMERGENCY MANAGEMENT

Miami/Ft. Lauderdale Urban Areas Security Initiative.....	13,802,313
Orlando Urban Area Security Initiative.....	4,386,782
Tampa Urban Area Security Initiative.....	3,610,000
Jacksonville Urban Area Security Initiative.....	1,425,000
Management and Administration.....	1,222,320

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT

Non-Profit Security Grants Program (NSGP).....	14,799,161
Operation Stonegarden (OPSG).....	3,336,500

2120 LUMP SUM

EMPLOYEE COMPENSATION AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	282,124,066	
FROM TRUST FUNDS . . . . .		185,182,258

From the funds in Specific Appropriation 2120, \$80,000,000 in recurring funds from the General Revenue Fund is provided for Florida College System institutions for increased costs associated with participation in the State Group Insurance Program for Fiscal Year 2024-2025. The funds shall be distributed to participating colleges based on increased costs to the colleges compared to their current health insurance programs. The Department of Education shall submit a report to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee which includes a detailed calculation of the increased costs for each participating college after open enrollment periods are completed.

2120A LUMP SUM

STATE MATCH FOR FEDERAL FEMA FUNDING	
FROM GENERAL REVENUE FUND . . . . .	376,350,756

2121 SPECIAL CATEGORIES

ASSOCIATION DUES	
FROM GENERAL REVENUE FUND . . . . .	215,170

2122 SPECIAL CATEGORIES

ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS	
FROM GENERAL REVENUE FUND . . . . .	10,000

2124 SPECIAL CATEGORIES

FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	
FROM GENERAL REVENUE FUND . . . . .	10,000,000
FROM TRUST FUNDS . . . . .	10,000,000

Funds in Specific Appropriation 2124 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.

2125 SPECIAL CATEGORIES

TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND	
FROM GENERAL REVENUE FUND . . . . .	6,802,399



SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND . . . . .	680,718,494	
FROM TRUST FUNDS . . . . .		254,537,643
TOTAL ALL FUNDS . . . . .		935,256,137

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,050,007	
2126	SALARIES AND BENEFITS            POSITIONS	166.50	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,271,563
2127	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		591,818
2128	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,389,227
2129	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		12,088
2130	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		71,273
2131	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		499,780
2131A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000

Funds in Specific Appropriation 2131A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2132	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		500,000
2133	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		11,500
2134	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		53,552
2135	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,650
2136	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		90,000
2137	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		77,506
2138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		63,597

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			21,639,554
TOTAL POSITIONS . . . . .	166.50		
TOTAL ALL FUNDS . . . . .			21,639,554

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	4,350,321		
2139 SALARIES AND BENEFITS	POSITIONS	61.00	
FROM GENERAL REVENUE FUND . . . . .		152,159	
FROM ADMINISTRATIVE TRUST FUND . . . . .			5,999,141
2140 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			118,395
2141 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		5,939	
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,953,824
2142 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . . . .			100,000
2143 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			42,000
2144 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			6,510,911
2145 SPECIAL CATEGORIES			
FLORIDA BUSINESS INFORMATION PORTAL			
FROM GENERAL REVENUE FUND . . . . .		119,236	
2146 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			3,000
2147 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . . . .			23,340
2148 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND . . . . .			4,001
2149 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .		244	
FROM ADMINISTRATIVE TRUST FUND . . . . .			20,133
2150 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM ADMINISTRATIVE TRUST FUND . . . . .			2,237,203
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND . . . . .		277,578	
FROM TRUST FUNDS . . . . .			17,011,948
TOTAL POSITIONS . . . . .	61.00		
TOTAL ALL FUNDS . . . . .			17,289,526

PROGRAM: SERVICE OPERATION

CALL CENTER AND LICENSE PROCESSING

APPROVED SALARY RATE	9,027,421		
2151 SALARIES AND BENEFITS	POSITIONS	200.50	
FROM ADMINISTRATIVE TRUST FUND . . . . .			13,495,756

SECTION 6 - GENERAL GOVERNMENT

2152	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		704,267
2153	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,483,825
2154	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		6,000
2155	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,119,000
2156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		66,833
2157	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		22,380
2158	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		74,212
TOTAL:	CALL CENTER AND LICENSE PROCESSING FROM TRUST FUNDS . . . . .		17,972,273
	TOTAL POSITIONS . . . . .	200.50	
	TOTAL ALL FUNDS . . . . .		17,972,273

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	12,499,067	
2159	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	244.50	18,938,987
2160	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		801,424
2161	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		3,402,088
2162	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		331,900
2162A	SPECIAL CATEGORIES POLK COUNTY BULLY PROJECT - SAFE SPACE TO LAND FROM GENERAL REVENUE FUND . . . . .	100,000	

The nonrecurring funds in Specific Appropriation 2162A are provided for Safe Space to Land (HF 1952).

2163	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		960,360
2164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		282,637

SECTION 6 - GENERAL GOVERNMENT

2165 SPECIAL CATEGORIES  
 UNLICENSED ACTIVITIES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 2,277,254

From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2165, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2165, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2024, detailing the unlicensed activity functions performed by the department during Fiscal Year 2023-2024. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2166 SPECIAL CATEGORIES  
 CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY  
 FUND  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2166 in the event the amount of claims available for payment exceeds the amount appropriated.

2167 SPECIAL CATEGORIES  
 CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 106,579

2168 SPECIAL CATEGORIES  
 TRANSFER ARCHITECT & INTERIOR DESIGN  
 ACTIVITIES CH. 2002-274  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 425,239

2169 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 1,193,838

2170 SPECIAL CATEGORIES  
 FLORIDA BUILDING CODE COMPLIANCE AND  
 MITIGATION PROGRAM  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 925,000

Funds in Specific Appropriation 2170 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2171 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 201,298

SECTION 6 - GENERAL GOVERNMENT

2172	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		232,940
2173	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		200,000
2174	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		60,162
2175	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		105,176
2176	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,070,000
2177	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	100,000	37,314,882
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	244.50	37,414,882
	TOTAL ALL FUNDS . . . . .		

FLORIDA ATHLETIC COMMISSION

	APPROVED SALARY RATE	469,267	
2178	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	7.00	705,745
2179	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		415,940
2180	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		289,734
2181	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	221,837	

Funds in Specific Appropriation 2181 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2182	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		4,500
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2183	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			3,491
2184	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			4,684
TOTAL:	FLORIDA ATHLETIC COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	221,837		1,424,094
	TOTAL POSITIONS . . . . .	7.00		
	TOTAL ALL FUNDS . . . . .			1,645,931

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,666,046		
2185	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS 38.00		2,519,492
2186	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			388,196
2187	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,702,420
2188	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			6,000
2189	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			16,889
2190	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,211
2191	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			13,680
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .			4,651,888
	TOTAL POSITIONS . . . . .	38.00		
	TOTAL ALL FUNDS . . . . .			4,651,888

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE	1,292,358		
2192	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS 30.00		2,018,585
2193	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			174,517

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2194	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			50,000
2195	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			9,090
2196	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			69,400
2197	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			7,565
2198	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,648
2199	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			10,022
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS . . . . .			2,344,827
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			2,344,827
DRUGS, DEVICES, AND COSMETICS				
	APPROVED SALARY RATE	1,963,408		
2200	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	28.50		2,784,387
2201	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			434,979
2202	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			28,000
2203	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .		320,000	
Funds in Specific Appropriation 2203 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.				
2204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			45,300
2205	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			35,938

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2206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			46,890
2207	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			8,900
2208	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			12,540
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND . . . . .	320,000		3,396,934
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	28.50		3,716,934
	TOTAL ALL FUNDS . . . . .			

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	16,852,827		
2209	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	358.00		25,692,240
2210	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			37,003
2211	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			2,054,529
2212	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			908,001
2213	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			864,762
2214	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			1,017,782
2215	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			60,509
2215A	SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	1,000,000		

Funds in Specific Appropriation 2215A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (HF 1604) (SF 3392).

2216	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			741,141
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2217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		1,003,593
2218	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		30,000
2219	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		121,011
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	1,000,000	32,530,571
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	358.00	
	TOTAL ALL FUNDS . . . . .		33,530,571

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,296,598	
2220	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	186.75	16,788,453
2221	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		7,335
2222	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		1,873,416
2223	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		470,700
2224	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		42,044
2225	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		896,017
2226	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		1,558,513
2227	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		172,846
2228	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		140,000

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2229	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			28,219
2230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			64,577
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			22,042,120
	TOTAL POSITIONS . . . . .	186.75		
	TOTAL ALL FUNDS . . . . .			22,042,120

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	3,167,065		
2231	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	59.50	4,643,974
2232	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			1,296,231
2233	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			587,163
2234	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			5,000
2235	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,733
2236	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			11,591
2237	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,229
2238	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			24,236
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			6,593,157
	TOTAL POSITIONS . . . . .	59.50		
	TOTAL ALL FUNDS . . . . .			6,593,157

TAX COLLECTION

	APPROVED SALARY RATE	4,530,151		
2239	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	82.00	6,714,621

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2240	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		22,819
2241	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		681,731
2242	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		13,680
2243	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		866,505
2244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		13,655
2245	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		12,998
2246	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		30,556
2247	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		20,664
TOTAL:	TAX COLLECTION FROM TRUST FUNDS . . . . .		8,377,229
	TOTAL POSITIONS . . . . .	82.00	
	TOTAL ALL FUNDS . . . . .		8,377,229

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	5,760,709	
2248	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	POSITIONS	118.00 8,524,741
2249	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		37,404
2250	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		1,235,229

From the funds in Specific Appropriation 2250, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

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2251	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		578,434
2252	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		38,529
2253	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		11,856
2254	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		42,607
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		10,468,800
	TOTAL POSITIONS . . . . .	118.00	
	TOTAL ALL FUNDS . . . . .		10,468,800
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	1,919,415	
	FROM TRUST FUNDS . . . . .		185,768,277
	TOTAL POSITIONS . . . . .	1,580.25	
	TOTAL ALL FUNDS . . . . .		187,687,692
	TOTAL APPROVED SALARY RATE . . . . .	83,925,245	
PROGRAM: CITRUS, DEPARTMENT OF			
CITRUS RESEARCH			
	APPROVED SALARY RATE	902,753	
2255	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND . . . . .	7.00	1,152,481
2256	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . . .		107,098
2257	EXPENSES FROM CITRUS ADVERTISING TRUST FUND . . . . .		401,896
2258	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND . . . . .		251,000
2259	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	650,000	
	FROM CITRUS ADVERTISING TRUST FUND . . . . .		1,520,494
2260	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND . . . . .		82,000
2261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND . . . . .		2,931

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TOTAL: CITRUS RESEARCH		
FROM GENERAL REVENUE FUND . . . . .	650,000	
FROM TRUST FUNDS . . . . .		3,517,900
TOTAL POSITIONS . . . . .	7.00	
TOTAL ALL FUNDS . . . . .		4,167,900

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,356,458	
2262 SALARIES AND BENEFITS POSITIONS	15.00	
FROM CITRUS ADVERTISING TRUST FUND .		2,064,616
2263 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		66,000
2264 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND .		492,625
2265 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND .		419,779
2266 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		307,655
2266A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND . . . . .	525,000	

Funds in Specific Appropriation 2266A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2267 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM CITRUS ADVERTISING TRUST FUND .		75,000
2268 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CITRUS ADVERTISING TRUST FUND .		15,373
2269 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CITRUS ADVERTISING TRUST FUND .		4,841
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	525,000	
FROM TRUST FUNDS . . . . .		3,445,889
TOTAL POSITIONS . . . . .	15.00	
TOTAL ALL FUNDS . . . . .		3,970,889

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	911,129	
2270 SALARIES AND BENEFITS POSITIONS	6.00	
FROM CITRUS ADVERTISING TRUST FUND .		1,327,494
2271 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		17,000
2272 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND .		261,331
2273 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		100,000

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2274	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM GENERAL REVENUE FUND . . . . .	9,000,000	
	FROM CITRUS ADVERTISING TRUST FUND .		12,961,163

From the funds in Specific Appropriation 2274, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2274A	SPECIAL CATEGORIES		
	CITRUS RECOVERY PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	

Funds in Specific Appropriation 2274A are provided to the Department of Citrus for the purpose of entering into agreements; (1) to increase the production of trees that show tolerance or resistance to citrus greening, (2) to advance technologies that produce tolerance or resistance to citrus greening, and (3) for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.

2275	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND .		2,622

TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND . . . . .	11,000,000	
	FROM TRUST FUNDS . . . . .		14,669,610
	TOTAL POSITIONS . . . . .	6.00	
	TOTAL ALL FUNDS . . . . .		25,669,610

TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	12,175,000	
	FROM TRUST FUNDS . . . . .		21,633,399
	TOTAL POSITIONS . . . . .	28.00	
	TOTAL ALL FUNDS . . . . .		33,808,399
	TOTAL APPROVED SALARY RATE . . . . .	3,170,340	

COMMERCE, DEPARTMENT OF

From the funds in Specific Appropriations 2276 through 2368, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2276 through 2368, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Commerce if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further

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obligations under the contracts.

The Department of Commerce must submit monthly status reports on the outstanding obligations for the Low-Income Home Energy Assistance Program, the Weatherization Assistance Program, and the Low-Income Household Water Assistance Program to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	3,916,936		
2276	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,393,708
2277	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			115,132
2278	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			492,650
2279	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			242,975
2280	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			533,778
	Funds in Specific Appropriation 2280 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.			
2281	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,860
2282	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			12,437
2283	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,134
TOTAL:	EXECUTIVE LEADERSHIP			
	FROM TRUST FUNDS . . . . .			6,802,674
	TOTAL POSITIONS . . . . .	50.00		
	TOTAL ALL FUNDS . . . . .			6,802,674

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	7,181,772		
2284	SALARIES AND BENEFITS	POSITIONS	106.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			9,177,726
	FROM REVOLVING TRUST FUND . . . . .			1,128,892
2285	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			507,257
	FROM REVOLVING TRUST FUND . . . . .			52,835
2286	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			708,744
	FROM REVOLVING TRUST FUND . . . . .			1,418,634

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2287	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	977,698	
	FROM REVOLVING TRUST FUND . . . . .	1,536,300	
2288	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	45,878	
	FROM REVOLVING TRUST FUND . . . . .	5,670	
2289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	25,511	
	FROM REVOLVING TRUST FUND . . . . .	4,052	
2290	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .	152,309	
2291	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND . . . . .	718,000	
TOTAL:	FINANCE AND ADMINISTRATION		
	FROM TRUST FUNDS . . . . .	16,459,506	
	TOTAL POSITIONS . . . . .	106.00	
	TOTAL ALL FUNDS . . . . .	16,459,506	

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,461,650	
2292	SALARIES AND BENEFITS           POSITIONS	100.00	
	FROM ADMINISTRATIVE TRUST FUND . . .	10,039,314	
2293	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	246,554	
2294	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	2,070,410	
2295	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .	68,723	
2296	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	7,470,344	
2296A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	645,900	

Funds in Specific Appropriation 2296A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2297	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	18,044	
2298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	30,052	
2299	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .	71,789	



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TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		20,661,130
TOTAL POSITIONS . . . . .	100.00	
TOTAL ALL FUNDS . . . . .		20,661,130

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2300 through 2329, the Department of Commerce must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Commerce must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	28,046,357	
2300	SALARIES AND BENEFITS	POSITIONS	575.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		37,894,003
	FROM WELFARE TRANSITION TRUST FUND .		1,186,157
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		262,221
2301	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		2,498,772
	FROM WELFARE TRANSITION TRUST FUND .		67,759
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		90,791
2302	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		1,101,193
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		130,668
2303	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		56,055
2305	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	10,584,165	

The nonrecurring funds in Specific Appropriation 2305 shall be allocated as follows:

ABC Institute, Inc. - Building Florida's Future (HF 1399) (SF 2729).....	312,500
Advanced Manufacturing EduLab Development Phase II (HF 1793) (SF 1266).....	1,000,000
Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236).....	122,605
Electric Vehicle Workforce Training (HF 1263) (SF 2629)...	1,000,000
Empowered to Change International, Inc. (HF 1909) (SF 2765).....	750,000
Feeding Tampa Bay - FRESHforce Workforce Development (HF 3756) (SF 1191).....	509,060
Home Builders Institute (HBI) Building Careers for	

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Veterans (HF 1347) (SF 1466).....	450,000
JARC Community Works Program (HF 2077) (SF 2157).....	425,000
Las Olas Chabad Jewish Center - Friendship Grill Job	
Skills Training (HF 2015) (SF 1285).....	110,000
Manufacturing Talent Asset Pipeline (TAP) (HF 1926) (SF	
1271).....	225,000
North Florida Workforce - Soft Skills and Financial	
Literacy Training (HF 1692) (SF 1261).....	137,500
Operation New Uniform (HF 1618) (SF 1922).....	400,000
PortMiami Workforce Needs Assessment (HF 1068) (SF 1778)..	75,000
Regional Skilled Careers Expo and Junior Apprenticeship	
Program (HF 1767) (SF 2287).....	50,000
SFHCC Minority Education Enrichment Program (HF 2640) (SF	
2559).....	125,000
State of Florida Women's Business Centers (HF 2699) (SF	
2993).....	330,000
Transitional Homeless Family Housing (SF 3161).....	100,000
Trucking Industry Recruitment and Public Safety Campaign	
(HF 1185).....	112,500
United Way of Florida - Income Tax Consulting &	
Preparation Assistance (HF 3223) (SF 1586).....	600,000
Veterans Entrepreneurship Initiative - Health-Tech	
Business Accelerator (SPEAR) (HF 1238) (SF 1019).....	250,000
Virtual Reality Workforce Development Program (HF 1811)	
(SF 3564).....	1,500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2305.

The remaining nonrecurring funds shall be used by the Department of Commerce to provide for the Florida Ready to Work Credential Program (HF 1882) as created in section 445.06, Florida Statutes. The department shall competitively procure the services for this project.

2306 SPECIAL CATEGORIES		
NON CUSTODIAL PARENT PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	7,550,000	
FROM WELFARE TRANSITION TRUST FUND .		1,416,000

Funds in Specific Appropriation 2306, \$7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Commerce to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2306, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (HF 1070) (SF 1004). The recurring funds shall continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. CareerSource Pasco Hernando shall administer these funds.

2307 SPECIAL CATEGORIES		
GRANTS AND AIDS - SUPPLEMENTAL NUTRITION		
ASSISTANCE PROGRAM (SNAP)		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		1,000,000
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		250,000

2308 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		9,185,979
FROM WELFARE TRANSITION TRUST FUND .		575,000
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND . . . . .		147,604

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2309	SPECIAL CATEGORIES	
	GRANTS AND AIDS - LOCAL WORKFORCE	
	DEVELOPMENT BOARDS	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	209,344,538
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907

Funds provided in Specific Appropriation 2309 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2309, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Commerce before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2309 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Commerce except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2309 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2309 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2310	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	430,406
	FROM WELFARE TRANSITION TRUST FUND .	22,807
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	14,592

2311	SPECIAL CATEGORIES	
	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	17,000,000

2312	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	206,557
	FROM WELFARE TRANSITION TRUST FUND .	4,999

2313	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	634,953
	FROM WELFARE TRANSITION TRUST FUND .	342,302

2313A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	15,940,000

The nonrecurring funds provided in Specific Appropriation 2313A shall be allocated as follows:

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Boys & Girls Clubs of Tampa Bay - Workforce Readiness Facility (HF 3032) (SF 1260).....	400,000
Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236).....	1,200,000
Fresh Start Village Phase 2 (SF 3167).....	660,000
Gulfshore Playhouse at The Baker Theatre and Education Center (HF 2670) (SF 3474).....	2,500,000
Live Local Pensacola - Legacy Baptist Campus (HF 1735) (SF 3357).....	7,000,000
Sharing Civic Engagement Strategies in Florida (HF 2821) (SF 3164).....	180,000
Transitional Homeless Family Housing (SF 3161).....	3,500,000
YMCA of the Palm Beaches Community Center (HF 2098) (SF 1785).....	500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2313A.

TOTAL: WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	51,074,165	
FROM TRUST FUNDS . . . . .		320,483,652
TOTAL POSITIONS . . . . .	575.50	
TOTAL ALL FUNDS . . . . .		371,557,817

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE	20,059,593	
2314 SALARIES AND BENEFITS POSITIONS	446.00	
FROM GENERAL REVENUE FUND . . . . .	705,385	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		21,799,778
2315 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	230,295	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		14,939,624
2316 EXPENSES		
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		12,321,610
2317 OPERATING CAPITAL OUTLAY		
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		20,945
2318 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,626,787	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		19,000,000
2319 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	11,441,454	
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		22,891,311

Funds in Specific Appropriation 2319 are provided for the enhancements of the Reemployment Assistance system. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include ongoing system maintenance activities and progress made to date for each project

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milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2320	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		324,833
2321	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		208,808
2322	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,633,629
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND . . . . .	20,003,921	
	FROM TRUST FUNDS . . . . .		93,140,538
	TOTAL POSITIONS . . . . .	446.00	
	TOTAL ALL FUNDS . . . . .		113,144,459

CAREERSOURCE FLORIDA

2323	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		8,875,103
	FROM WELFARE TRANSITION TRUST FUND . . . . .		753,256
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		484,182
2324	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		3,500,000
2325	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS . . . . .		20,612,541
	TOTAL ALL FUNDS . . . . .		20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,534,007	
2326	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	33.50	3,616,675
2327	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		766,328
2328	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		6,751

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2329	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		13,266
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
	FROM TRUST FUNDS . . . . .		4,403,020
	TOTAL POSITIONS . . . . .	33.50	
	TOTAL ALL FUNDS . . . . .		4,403,020

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE	8,915,059	
2330	SALARIES AND BENEFITS	POSITIONS	146.00
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		2,087,227
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,003,958
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		36,750
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		433,255
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		1,681,297
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		156,504
2331	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,185,574
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		39,365
2332	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		18,470
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,033,505
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		3,135
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		243,155
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		12,544
2333	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK		
	GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,877,750
2334	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT		
	BLOCK GRANT (CDBG) - SMALL CITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,500,000
2334A	SPECIAL CATEGORIES		
	BROADBAND EQUITY, ACCESS, AND DEPLOYMENT		
	GRANT PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000,000
2335	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS LOAN		
	PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		2,225,000
2336	SPECIAL CATEGORIES		
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH		
	PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		775,000

Funds in Specific Appropriation 2336 are provided to fund a recurring

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base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2336.

2337	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	186,488,863
2338	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	3,472,840
2339	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2340	SPECIAL CATEGORIES DISASTER RECOVERY AND RELIEF FROM FEDERAL GRANTS TRUST FUND . . .	396,030,372
2341	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,378,905 223,080
2341A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND . . . . .	12,794,113

The nonrecurring funds provided in Specific Appropriation 2341A shall be allocated as follows:

2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1251).....	1,000,000
Ability Housing Capacity Fund (HF 1287) (SF 1923).....	950,000
Big Brothers Big Sisters - School to Work Program (HF 2428) (SF 2608).....	950,000
Broadband Internet/Digital Access and Education Initiative - Apalachee Ridge Technology Center (HF 3173) (SF 3414).....	350,000
City of LaBelle Computer Replacement (HF 1974) (SF 3508)..	50,000
Cutler Bay Economic Development Plan (HF 1278) (SF 1585)..	100,000
Floridians For Honest Lending (SF 1480).....	85,000
Heart of Florida United Way Mobile Computer Lab (HF 1560) (SF 1129).....	750,400
Homeownership Equity Initiative (HF 1365) (SF 2863).....	576,523
Miami-Dade County Eviction Prevention Program (HF 2681) (SF 1552).....	1,349,190
Northeast Florida Regional Security Initiative (HF 1083) (SF 1896).....	375,000
NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145).....	131,500
OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924).....	3,500,000
Planting Seeds of Prosperity in West Lakes - Orlando (HF 2130) (SF 1665).....	62,500
Purpose Built Florida - Advancing Neighborhood Prosperity (HF 2124) (SF 2856).....	1,250,000
Revitalization of Clearwater Armory Site - Clearwater (SF 3279).....	714,000
Rural Enhancement Toolkit Pilot Program (HF 2183) (SF 1563).....	600,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2341A.

2342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,966 29,346 301
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	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	4,015
2343	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	3,363
	FROM FEDERAL GRANTS TRUST FUND . . . . .	42,061
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	12
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	19,575
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	50
2344	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	750,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .	420,000
2345	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,520,000
2346	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .	65,860
2347	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	2,595
	FROM FEDERAL GRANTS TRUST FUND . . . . .	18,947
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,526
2347A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	104,978,513

The nonrecurring funds provided in Specific Appropriation 2347A shall be allocated as follows:

2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1251).....	1,750,000
Acquisition and Renovation of Supportive Housing for Homeless Households (HF 1643) (SF 2741).....	1,000,000
Charlotte Technical College - Aviation Maintenance School Facility (HF 3589) (SF 3314).....	2,750,000
Citrus Memorial Health Foundation YMCA Facility Expansion (HF 3277) (SF 3675).....	1,000,000
City of Alachua - Cleather H. Hathcock, Sr. Community Center (HF 3427) (SF 2521).....	475,000
City of Anna Maria - Public Comfort Station (HF 2600) (SF 1931).....	250,000
City of Apalachicola Downtown Parking Expansion Project (HF 3490).....	135,013
City of Belle Glade Structure Demolition (HF 2897) (SF 1073).....	200,000
City of LaBelle Animal Control Shelter (HF 1978) (SF 3607)	2,000,000
City of Milton Downtown Festival Event Area Improvements (HF 3208) (SF 1292).....	250,000
City of Milton Marina Development (HF 3207) (SF 3146).....	250,000
City of Oviedo - Round Lake Park Community Center (HF 1378) (SF 1881).....	500,000
City of Wauchula Community Auditorium Safety Improvements (HF 2178) (SF 3115).....	1,000,000



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Clay County Regional Sports Complex (HF 3563) (SF 1621)...	500,000
Columbia County Sports Complex Phase I (HF 3419) (SF 1570)	750,000
Community Resilience Hub - Alianza Center (HF 1324) (SF 1659).....	300,000
Cox Science Center and Aquarium Expansion (HF 2099) (SF 1783).....	5,000,000
Crystal River Government Center Phase II (HF 3271) (SF 2771).....	10,000,000
Dr. Joe Lee Smith Community Center Renovation (HF 2705) (SF 1511).....	1,750,000
Endeavor Park Conference Center - Jackson County (HF 2005) (SF 2938).....	500,000
Event Plaza and Activation Space - Charlotte Sports Park (HF 2952) (SF 3316).....	1,500,000
Fernandina Beach 200th Anniversary Beautification and Preservation Improvements (HF 1753) (SF 2369).....	1,000,000
Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (HF 2724) (SF 1698).....	950,000
Florida Premier FC - Land Acquisition and Development (HF 1962) (SF 3202).....	450,000
Florida Studio Theatre - Workforce Housing (HF 1201) (SF 1138).....	1,000,000
Fort Myers Beach - Town Hall Replacement (HF 3201) (SF 3282).....	8,000,000
Goodwill of Southwest Florida Regional Opportunity Center (HF 2960) (SF 3375).....	3,500,000
Habitat Acres - A Habitat Miami Community (HF 1063) (SF 1685).....	500,000
Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership (HF 1839) (SF 1269).....	400,000
Happy Brew Vocational Program and Enrichment Venue (HF 3759) (SF 3546).....	500,000
Hardee County Governmental Services Complex (HF 2213) (SF 3365).....	1,000,000
Hardee County Pioneer Park Infrastructure Improvements (HF 2217) (SF 3364).....	1,000,000
Hope Partnership Attainable Housing - Phase 1 (SF 3372)...	500,000
Housing Readiness Center (HF 1916) (SF 1661).....	950,000
Kenneth City Multi-Use Emergency Operations & Community Policing Complex (HF 2153) (SF 2724).....	373,500
McIntosh Town Hall (HF 2044) (SF 1557).....	275,000
Multipurpose Emergency Preparedness Shelter (HF 3542) (SF 2412).....	10,000,000
Nassau County Essential Housing Community (HF 3385) (SF 2760).....	1,000,000
Newberry Veterans Memorial (HF 3718) (SF 1654).....	250,000
Northeast Florida Builders Association Builders Care (HF 1061) (SF 1907).....	200,000
Nuestra Senora Affordable Housing Community - Collier County (HF 2928) (SF 2748).....	1,000,000
NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145).....	1,095,000
OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924).....	1,500,000
Peanut Island Historic Restoration (HF 2107) (SF 1781)....	1,000,000
Pinellas and Pasco Affordable Homeownership Initiative (HF 1188) (SF 1749).....	3,000,000
Regional Conservation & Eco-Discovery Educational Center (HF 3541) (SF 2415).....	5,000,000
Resilient Housing for Veterans and Essential Employees (HF 2073) (SF 1080).....	700,000
South Santa Rosa Soccer Complex (HF 1623) (SF 1226).....	1,000,000
SPCA Tampa Bay Shelter Renovation (HF 1262) (SF 1943).....	375,000
Stuart Guy Davis Community Park Revitalization (HF 1054) (SF 1156).....	500,000
Susan Street Sports Complex - Leesburg (HF 1104) (SF 2747)	375,000
Tampa General Hospital Workforce Housing Multi-Family Development (HF 2626) (SF 1186).....	10,000,000
The IDDeal Place Intellectually & Developmentally Disabled Permanent Housing (HF 1801) (SF 2780).....	1,000,000
Thomas D. Stephanis Boys & Girls Club Teen Center/Facility Improvements (HF 1776) (SF 1649).....	200,000
Wakulla County Community Center Shelter Expansion (HF 3438) (SF 2136).....	225,000
West Miami Senior Activity Center Phase I (HF 3247) (SF 1096).....	800,000
Workforce Attainable Housing - Sarasota (HF 2443) (SF	

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3715).....	2,000,000
YMCA of Fort Myers Facility Hardening & Improvements	
Project (HF 3090) (SF 2363).....	500,000
Zephyr Park Project (HF 3064) (SF 1629).....	1,000,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2347A.

From the funds in Specific Appropriation 2347A, \$10,000,000 of nonrecurring funds from the General Revenue Fund is provided to the Department of Commerce for Strategic Infrastructure for Efficient Energy Distribution Volusia County (HF 1494) (SF 3656) for the purpose of granting necessary funds to either Volusia County, Flagler County, or Brevard County for an economic development project to site a fuel storage and distribution terminal. The department shall enter into a grant agreement regarding the expenditure of the funds. Funds shall be used for land acquisition and the construction of critical infrastructure necessary to support a facility, as well as other site improvements necessary for the development of the facility. These funds shall be placed in reserve. The department is authorized to submit a budget amendment to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, contingent on an economic development agreement entered into between the department and the appropriate county.

2348	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . .	15,000,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		5,000,000

From the funds in Specific Appropriation 2348, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	132,772,626	
FROM TRUST FUNDS . . . . .		801,791,166
TOTAL POSITIONS . . . . .	146.00	
TOTAL ALL FUNDS . . . . .		934,563,792

FLORIDA HOUSING FINANCE CORPORATION

2349	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND . . . . .	234,000,000
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2350	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .	174,000,000
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From the funds provided in Specific Appropriation 2350, \$663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

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TOTAL: FLORIDA HOUSING FINANCE CORPORATION	
FROM TRUST FUNDS . . . . .	408,000,000
TOTAL ALL FUNDS . . . . .	408,000,000

PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

APPROVED SALARY RATE	4,191,305	
2351 SALARIES AND BENEFITS	POSITIONS	55.00
FROM STATE ECONOMIC ENHANCEMENT	AND DEVELOPMENT TRUST FUND . . . . .	5,933,394
FROM FLORIDA INTERNATIONAL TRADE	AND PROMOTION TRUST FUND . . . . .	90,839
FROM TOURISM PROMOTIONAL TRUST	FUND . . . . .	364,503
2352 OTHER PERSONAL SERVICES		
FROM STATE ECONOMIC ENHANCEMENT	AND DEVELOPMENT TRUST FUND . . . . .	259,960
FROM FLORIDA INTERNATIONAL TRADE	AND PROMOTION TRUST FUND . . . . .	7,370
FROM TOURISM PROMOTIONAL TRUST	FUND . . . . .	30,129
2353 EXPENSES		
FROM STATE ECONOMIC ENHANCEMENT	AND DEVELOPMENT TRUST FUND . . . . .	2,171,640
FROM FLORIDA INTERNATIONAL TRADE	AND PROMOTION TRUST FUND . . . . .	17,208
FROM TOURISM PROMOTIONAL TRUST	FUND . . . . .	68,834
2354 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND . . . . .	7,250,000	
FROM STATE ECONOMIC ENHANCEMENT	AND DEVELOPMENT TRUST FUND . . . . .	9,000,000
FROM ECONOMIC DEVELOPMENT TRUST	FUND . . . . .	7,750,000

Funds provided in Specific Appropriation 2354 are provided to make payments and tax refunds in Fiscal Year 2024-2025 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2354 from the Economic Development Trust Fund represent local matching funds.

The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Commerce shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

2355 SPECIAL CATEGORIES	
GRANTS AND AIDS - SELECTFLORIDA	
FROM FLORIDA INTERNATIONAL TRADE	
AND PROMOTION TRUST FUND . . . . .	5,000,000

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2356	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT		
	TASK FORCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .		2,000,000
2356A	SPECIAL CATEGORIES		
	ECONOMIC DEVELOPMENT PROJECTS		
	FROM GENERAL REVENUE FUND . . . .	6,999,000	

The nonrecurring funds in Specific Appropriation 2356A shall be allocated as follows:

AMPLIFY Clearwater - IGNITE Entrepreneurship Center (HF 1910) (SF 1945).....	680,000
Embarc Collective - Increasing Access for Florida-Based Startups (HF 1393) (SF 2139).....	2,000,000
FCDI - Entrepreneurship and Small Business Support and Innovation Education (HF 3365).....	100,000
Florida-Israel Business Accelerator (HF 1377) (SF 1509)...	250,000
Hispanic Federation Small Business Development for Latino Communities (HF 1333) (SF 3373).....	100,000
imec Test, Reliability, and Characterization Lab (HF 2289) (SF 3371).....	1,500,000
Jax Youth Exposure - Youth Entrepreneurship Program (HF 2143).....	21,500
Regional Entrepreneurship Centers and Small Business Loan Fund (HF 1488) (SF 1258).....	2,000,000
Tampa Bay Innovation Center 3D/Augmented Reality Lab (HF 1881) (SF 2547).....	222,500
Taylor County Development Authority (HF 3455) (SF 2213)...	125,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2356A.

2357	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .		1,563,550
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . .		32,901
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		131,605

From the funds in Specific Appropriation 2357, the Department of Commerce must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2358	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA SPORTS		
	FOUNDATION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .		1,700,000
	FROM PROFESSIONAL SPORTS		
	DEVELOPMENT TRUST FUND . . . . .		5,000,000

From the recurring funds in Specific Appropriation 2358 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2359	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MILITARY BASE PROTECTION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .		3,000,000

Funds in Specific Appropriation 2359 are allocated for the Military

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Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2360	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		2,902
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		152
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		608
2360A	SPECIAL CATEGORIES AMERICAN RESCUE PLAN ACT - STATE SMALL BUSINESS CREDIT INITIATIVE FROM FEDERAL GRANTS TRUST FUND . . . . .		175,228,833
2361	SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA FROM GENERAL REVENUE FUND . . . . .	30,000,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		26,000,000
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		24,000,000
<p>From the funds in Specific Appropriation 2361, \$5,000,000 from the Tourism Promotional Trust Fund is provided for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.</p>			
2362	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		8,477
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		13
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		2,190
2363	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM GENERAL REVENUE FUND . . . . .	5,000,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		12,500,000
<p>From the funds in Specific Appropriation 2363, \$1,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.</p>			
2364	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS FROM GENERAL REVENUE FUND . . . . .	6,000,000	
2365	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND FROM GENERAL REVENUE FUND . . . . .	75,000,000	
2366	SPECIAL CATEGORIES LOCAL GOVERNMENT EMERGENCY BRIDGE LOAN PROGRAM FROM GENERAL REVENUE FUND . . . . .	20,000,000	
2367	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		21,851

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	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		5,769
2368	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . .	7,000,000	

Funds provided in Specific Appropriation 2368 may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: ECONOMIC DEVELOPMENT			
FROM GENERAL REVENUE FUND . . . . .	157,249,000		
FROM TRUST FUNDS . . . . .			281,892,728
TOTAL POSITIONS . . . . .	55.00		
TOTAL ALL FUNDS . . . . .			439,141,728
TOTAL: COMMERCE, DEPARTMENT OF			
FROM GENERAL REVENUE FUND . . . . .	361,099,712		
FROM TRUST FUNDS . . . . .			1,974,246,955
TOTAL POSITIONS . . . . .	1,512.00		
TOTAL ALL FUNDS . . . . .			2,335,346,667
TOTAL APPROVED SALARY RATE . . . . .	82,306,679		

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,483,088	
2369	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	133.00 327,757	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,509,828
2370	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		113,333
2371	EXPENSES FROM GENERAL REVENUE FUND . . . . .	34,308	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,343,766
2372	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		2,840,217
2373	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	200,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		427,325
2373A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		824,600

Funds in Specific Appropriations 2373A, 2413A, and 2442A are provided to the Department of Financial Services for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of

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the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2375A	SPECIAL CATEGORIES MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION INSPECTIONS - CONDO PILOT FROM GENERAL REVENUE FUND . . . . .	600,000	
	From the nonrecurring funds in Specific Appropriation 2375A through 2375C the Department of Financial Services shall establish the My Safe Florida Home Condominium Pilot Program. The funds are contingent upon House Bill 1029, or similar legislation, becoming a law.		
2375B	SPECIAL CATEGORIES GRANTS AND AIDS - MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION GRANTS - CONDO PILOT FROM GENERAL REVENUE FUND . . . . .	27,636,000	
2375C	SPECIAL CATEGORIES MY SAFE FLORIDA HOME PROGRAM - OPERATIONS AND ADMINISTRATION - CONDO PILOT FROM GENERAL REVENUE FUND . . . . .	1,764,000	
2376	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		5,500
2377	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		64,332
2378	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		125,000
2379	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		134,268
2380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	1,080	49,479
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	30,563,145	18,437,648
	TOTAL POSITIONS . . . . .	133.00	
	TOTAL ALL FUNDS . . . . .		49,000,793

LEGAL SERVICES

	APPROVED SALARY RATE	6,073,535	
2381	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	89.00	8,744,433
2382	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		289,170
2383	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		717,375
2384	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		1,000
2385	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . . . .		175,000

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2386	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	168,463
2387	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	253,306
2387A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	7,920,000

The funds in Specific Appropriation 2387A are provided to the Department of Financial Services to contract with the current Independent Validation & Verification (IV&V) provider for the PALM project. The IV&V provider shall provide independent quality assurance validation for the PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.

2388	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	130,308
2389	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	17,361
2390	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	28,595
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .	18,445,011
	TOTAL POSITIONS . . . . .	89.00
	TOTAL ALL FUNDS . . . . .	18,445,011

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,702,227	
2391	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	11,673,428	109.00
2392	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	101,479	
2393	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	6,026,091	
2394	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	4,269,964	

From the funds in Specific Appropriation 2394, \$2,689,216 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to replace enterprise storage and database servers reaching end-of-life pursuant to the state's cloud-first policy in section 282.206, Florida Statutes.

2395	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	175,000
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FROM ADMINISTRATIVE TRUST FUND . . . 11,373,449

From the funds in Specific Appropriation 2395, \$1,500,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services for the Workers' Compensation Mainframe Migration. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2396	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		71,500
2398	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2399	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		9,275
2400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		44,949
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	175,000	
	FROM TRUST FUNDS . . . . .		33,757,111
	TOTAL POSITIONS . . . . .	109.00	
	TOTAL ALL FUNDS . . . . .		33,932,111

CONSUMER ADVOCATE

APPROVED SALARY RATE 639,180

2401	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	6.00	811,732
2402	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		64,159
2403	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		78,726
2404	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		45,471
2405	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		4,445

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2406	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,888
2407	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,129
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS . . . . .		1,008,550
	TOTAL POSITIONS . . . . .	6.00	
	TOTAL ALL FUNDS . . . . .		1,008,550

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,805,772	
2408	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	71.00 5,936,003	368,555 722,876
2409	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	5,621	
2410	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	1,198,941	335,050
2411	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	104,880	
2412	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	900,956	4,351,294

Funds in Specific Appropriation 2412 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

2413	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	3,123,077	1,663,606
2413A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		1,982,880
2414	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	85,914	390,209 135,755
2415	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,424	
2416	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	24,944	

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FROM ADMINISTRATIVE TRUST FUND . . .		2,509
FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,482
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
FROM GENERAL REVENUE FUND . . . . .	11,381,760	
FROM TRUST FUNDS . . . . .		9,955,216
TOTAL POSITIONS . . . . .	71.00	
TOTAL ALL FUNDS . . . . .		21,336,976

PROGRAM: TREASURY

DEPOSIT SECURITY

From the funds in Specific Appropriations 2417 through 2429, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.

	APPROVED SALARY RATE	1,138,004	
2417	SALARIES AND BENEFITS POSITIONS	20.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,870,118
2418	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,540
2419	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		246,896
2420	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		95,205
2421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		6,616
2422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		7,084
TOTAL: DEPOSIT SECURITY			
	FROM TRUST FUNDS . . . . .		2,227,459
	TOTAL POSITIONS . . . . .	20.00	
	TOTAL ALL FUNDS . . . . .		2,227,459

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,633,786	
2423	SALARIES AND BENEFITS POSITIONS	26.50	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		2,474,516

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2424	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		455,395

2425	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		3,332,635

From the funds in Specific Appropriation 2425, \$1,379,850 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Division of Treasury within the Department of Financial Services for the replacement of the current Collateral Administration Program. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2426	SPECIAL CATEGORIES		
	TREASURY INVESTMENT ACCOUNTING SYSTEM		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		800,000

2427	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		9,595

2428	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		4,000

2429	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		8,970

TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT		
	FROM TRUST FUNDS . . . . .		7,085,111

TOTAL POSITIONS . . . . .	26.50	
TOTAL ALL FUNDS . . . . .		7,085,111

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE	643,196	
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2430	SALARIES AND BENEFITS	POSITIONS	13.00
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		988,185

2431	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		20,637

2432	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		107,328

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2433	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,252
2434	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		823,190
2435	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		2,073
2436	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		4,405
2437	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		3,510
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS . . . . .		1,950,580
	TOTAL POSITIONS . . . . .	13.00	
	TOTAL ALL FUNDS . . . . .		1,950,580

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 10,061,594

2438	SALARIES AND BENEFITS	POSITIONS	154.00	
	FROM GENERAL REVENUE FUND . . . . .		11,186,698	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,794,590

From the funds provided in Specific Appropriations 2438, 2440, and 2445, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.

From the funds in Specific Appropriation 2438, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2439	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	24,986	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		24,175
2440	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,101,972	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		116,201
2441	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,000	
2442	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,283,882	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,630,000

Funds in Specific Appropriation 2442 are provided to the Department of

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Financial Services to competitively procure and implement a vendor payment registration system. The department shall submit a detailed operational work plan and project spending plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2442A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		1,500,000
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,332,000
2443	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	7,412	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,684
2444	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	5,122	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,055
2445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	45,028	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,008
2446	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND . . . . .		1,250,000

Funds in Specific Appropriation 2446 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2447	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . . . .		2,300,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND . . . . .	13,656,100	
	FROM TRUST FUNDS . . . . .		10,994,713
	TOTAL POSITIONS . . . . .	154.00	
	TOTAL ALL FUNDS . . . . .		24,650,813

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	3,403,780	
2448	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	65.00	4,782,466
2449	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		576,340

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2450	EXPENSES		
	FROM UNCLAIMED PROPERTY TRUST FUND .		903,664
2451	OPERATING CAPITAL OUTLAY		
	FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2452	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM UNCLAIMED PROPERTY TRUST FUND .		592,269
2453	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM UNCLAIMED PROPERTY TRUST FUND .		26,328
2454	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2455	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM UNCLAIMED PROPERTY TRUST FUND .		20,352
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	FROM TRUST FUNDS . . . . .		6,920,443
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		6,920,443

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	7,251,521	
2456	SALARIES AND BENEFITS	POSITIONS	71.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		9,886,462
2458	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		46,381,361

Funds in Specific Appropriation 2458 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. Of these funds, \$1,322,619 shall be used to contract with an independent software quality assurance and testing provider and \$5,926,080 shall be used to continue current independent verification and validation (IV&V) services. The funds are contingent upon: (1) HB 5003 becoming a law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, and (2) the procurement by the department of current project IV&V services. Of these funds, \$34,786,021 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the department's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the department. The department shall provide access to all project staffing, documentation, and resources necessary for the IV&V vendor to perform its duties.

The Department of Financial Services shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for

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all PALM work performed across the department, to include: (1) department organizational readiness tasks and deliverables, (2) the implementation of training plans for department staff, and (3) an update on the remediation progress of each agency business system required for deployment of PALM functionality.

2459	SPECIAL CATEGORIES FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT CONTINGENCY FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,000,000
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Funds in Specific Appropriation 2459 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2458. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

2461	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,978
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2462	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			24,609
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TOTAL:	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS . . . . .			59,300,410
	TOTAL POSITIONS . . . . .	71.00		
	TOTAL ALL FUNDS . . . . .			59,300,410

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	3,488,999		
2463	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	65.00		4,866,373
2464	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			15,749
2465	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			769,579
2466	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,200
2467	SPECIAL CATEGORIES CONSTRUCTION MATERIALS MINING ACTIVITIES FROM GENERAL REVENUE FUND . . . . .		600,619	
2468	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			113,305



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2469	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		46,200
2470	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .		12,000
2471	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		14,442
2472	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		20,663
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	600,619	
	FROM TRUST FUNDS . . . . .		5,871,511
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		6,472,130

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,533,147	
2473	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	30.00	2,286,786
2474	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		401,074
2475	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,272,744
2476	AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND . . . . .		500,000
2477	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		23,294
2477A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		681,585
2478	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,000,000

Funds in Specific Appropriation 2478 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2479	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .		13,200
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SECTION 6 - GENERAL GOVERNMENT

2480 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 747,765

From the funds in Specific Appropriation 2480, \$500,000 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to competitively procure the development and implementation of a demonstration project using innovative technologies for the removal and destruction of Per- and Polyfluoroalkyl Substances (PFAS) from ground water or wastewater at the Florida State Fire College. PFAS shall be removed to levels consistent with proposed Federal health-based standards.

The department shall submit a report containing the results of the demonstration project to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by February 1, 2025.

2481 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 22,900

2482 SPECIAL CATEGORIES  
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 14,500

2483 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 25,519

2484 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 13,379

2485 SPECIAL CATEGORIES  
 STATE FIRE COLLEGE - MAINTENANCE AND  
 REPAIR  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 475,000

2486 FIXED CAPITAL OUTLAY  
 STATE FIRE COLLEGE-BUILDING REPAIR AND  
 MAINTENANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 7,000,000

Funds in Specific Appropriation 2486 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2024. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

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TOTAL: PROFESSIONAL TRAINING AND STANDARDS		
FROM TRUST FUNDS . . . . .		14,477,746
TOTAL POSITIONS . . . . .	30.00	
TOTAL ALL FUNDS . . . . .		14,477,746

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE	956,652	
2487 SALARIES AND BENEFITS POSITIONS	15.00	
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		1,531,624
2488 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		180,052
2489 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		413,624
2489A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL GOVERNMENT FIRE		
SERVICE		
FROM GENERAL REVENUE FUND . . . . .	13,646,790	
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		7,132,811

From the funds in Specific Appropriation 2489A, \$7,132,811 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Bradford County Fire Rescue New Fire Apparatus (HF 3404)		
(SF 2519).....		475,000
Carr/Clarksville VFD Fire Engine (HF 2013) (SF 2923).....		600,000
Crystal River Ladder Truck (HF 3269) (SF 2320).....		350,000
Dalkeith Volunteer Fire Department - Tanker Fire		
Apparatus (HF 3452) (SF 2230).....		600,000
Davie Fire Rescue Ambulance (HF 1829) (SF 1868).....		637,500
Gainesville Regional Mobile Command/HazMat Asset (HF		
1168) (SF 1815).....		350,000
Gretna Fire & Rescue Service Mini Pumper (HF 3151) (SF		
2295).....		235,000
Key Largo Fire Rescue Marine Emergency Response Vessel		
(HF 2932) (SF 3575).....		300,000
Live Oak E-One Fire Truck (HF 3469) (SF 2215).....		732,811
Marathon Fire Rescue Marine Emergency Response Vessel (HF		
2934) (SF 2890).....		150,000
Mental Health Services for Police Officers and		
Firefighters (HF 2979) (SF 2742).....		250,000
Miami Beach Fire Department Ladder Truck Replacement (HF		
3758) (SF 2876).....		417,500
Miami-Dade Fire Rescue - Telehandler Replacement (HF		
1335) (SF 1697).....		87,500
Midway Volunteer Fire Department Fire and Hazmat Response		
Vehicle (HF 2351) (SF 3586).....		1,000,000
Palm Beach County Fire Rescue Water Vessels for Hazard		
Mitigation (HF 2654) (SF 2544).....		385,000
Polk County Firefighter/EMS Rehab Apparatus/Unit (HF		
1539) (SF 1300).....		562,500

From the funds in Specific Appropriation 2489A, \$13,646,790 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

Baker Fire District Air Compressor/Purifier (HF 1329).....		70,000
Baker Fire District Tanker (HF 1067) (SF 2980).....		250,000
Brooker New Fire Apparatus (HF 3421) (SF 3378).....		662,500
Broward County Sheriffs - Secondary Set of Firefighter		
Turnout Gear (Cancer Prevention initiative) (HF 2201)		
(SF 2763).....		228,092
Broward Fire Rescue Regional Simulation Labs at the		
Sheriff's Office Research, Development & Training		
Center Expansion (HF 2061) (SF 2361).....		476,995
Clewiston Replacement Fire Truck (HF 1985) (SF 3515).....		1,400,000

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Cudjoe Key Marine Emergency Response Vessel (HF 2930) (SF 2733).....	150,000
Delray Beach Emergency Response Mobile Traffic Barrier and First Responder Protection (HF 2647) (SF 3192).....	306,000
Fort Meade Fire Command Vehicle (HF 2999) (SF 3107).....	200,000
Fort Meade Fire Department Safety Equipment (HF 3000) (SF 3101).....	250,000
Graceville Fire Truck and Equipment (HF 1636) (SF 3276)...	880,000
Gretna Fire Rescue Department Rapid Response (HF 3149) (SF 2292).....	239,000
Hamilton County Fire Equipment Upgrade (HF 3440) (SF 3588)	470,000
Hardee County Fire Rescue Self-Contained Breathing Apparatus (HF 2211) (SF 3088).....	550,000
Hardee County Fire Rescue Tanker Truck (HF 2212) (SF 3087)	950,000
Islamorada Fire Rescue Marine Emergency Response Vessel (HF 2933) (SF 2888).....	300,000
Marco Island Fire Rescue Vessel (HF 2660) (SF 3509).....	345,000
Margate Front Line Rescue and Aerial Truck (HF 1223) (SF 1693).....	372,007
Miami-Dade Fire Rescue - Electric Vehicle Fire Suppression Specialized Equipment (HF 1337) (SF 1696)...	82,063
Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment (HF 1334) (SF 1695).....	240,500
North America Vehicle Rescue Association - Florida Challenges (HF 2488) (SF 2770).....	450,000
Ocean City Wright Fire Control District Aerial Firefighting Apparatus (HF 1764) (SF 2971).....	1,500,000
Sneads - Fire Apparatus (HF 1637) (SF 3040).....	674,633
St. Pete Fire Ladder Truck Replacement (HF 2400) (SF 3521)	300,000
Sunrise Fire Rescue Regional Highway Response Equipment (HF 2855) (SF 2204).....	400,000
Suwannee County Fire/Rescue Ladder Truck (HF 3501) (SF 2225).....	1,900,000
 2490 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY PREPAREDNESS FROM INSURANCE REGULATORY TRUST FUND . . . . .	    498,000
 2490A SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM GENERAL REVENUE FUND . . . . .	    3,500,000
 Funds provided in Specific Appropriation 2490A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (HF 1408)(SF 1683).	
 2491 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	    600,319
 2492 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	    1,300
 2493 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	    187,172
 2494 SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	    4,500

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2495	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	8,485
2496	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	7,214
2496A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 47,425,113 FROM INSURANCE REGULATORY TRUST FUND . . . . .	13,813,096

From the funds in Specific Appropriation 2496A, \$13,463,096 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Apalachicola Fire Hydrant Replacement Phase III (Final Phase) (HF 3434) (SF 3214).....	275,000
Baker County Fire Rescue Training Facility (HF 3403) (SF 2509).....	450,000
Brooker New Fire Station (HF 3422) (SF 3379).....	506,096
Clay County Fire Station #15 (HF 3581) (SF 1827).....	750,000
Clay County Fire Station #21 (HF 3582) (SF 1828).....	750,000
Crescent City - Fire/Ambulance/Law Enforcement Station (HF 3617) (SF 2401).....	1,000,000
Dunedin EOC & North County Fire Training Center: Phase II (HF 2347) (SF 2186).....	850,000
Fort Myers Fire Station 18 (HF 2585) (SF 3290).....	1,500,000
Historic Fire Service Training Tower Restoration (HF 2322) (SF 2879).....	327,000
Lauderdale By The Sea Public Safety Facility Design (HF 2205) (SF 2144).....	1,000,000
Lauderdale Lakes Fire Station Walk-in Triage Phase (HF 2783) (SF 1672).....	389,000
Madison County Fire Rescue Station #4 (HF 2565) (SF 2883).....	850,000
Miami-Dade Fire Rescue Department Eureka Station 71 (HF 2115) (SF 1704).....	500,000
Riviera Beach Design and Demolition of existing Fire Station on Singer Island (HF 2550) (SF 1854).....	500,000
Seminole County Fire Station 28 Apparatus Bay Door (HF 2797) (SF 3400).....	600,000
Steinhatchee Fire Rescue & Public Safety Facility (HF 3465) (SF 2212).....	500,000
Wakulla County St. Marks Fire Rescue Facility (HF 3447) (SF 2651).....	2,100,000
West Palm Beach Fire Department - Contaminant Reduction Project (HF 1224) (SF 1684).....	116,000
West Tampa Fire Rescue Station Upgrades (HF 1456) (SF 2146).....	500,000

From the funds in Specific Appropriation 2496A, \$47,400,113 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Boynton Beach 911 Communications Center Generator Replacement (HF 2652) (SF 1107).....	600,000
Brevard County SW Public Safety Complex and Emergency Operations Center (HF 1995) (SF 1978).....	588,000
Collier County Fire EMS Station (HF 2924) (SF 3444).....	3,646,613
Everglades Fire Station 106 Apparatus and Airboat Storage Facility (HF 2163) (SF 2762).....	580,500
Fort Meade Fire House Construction & Rehab & Hardening (HF 2997) (SF 3100).....	1,500,000
Hardee County Fire Rescue Station No. 1 and Training Facility (HF 2215) (SF 3310).....	7,500,000
Hernando Public Safety Training Center (HF 1038) (SF 2527).....	1,000,000
Havana Public Safety Upgrades (HF 3159) (SF 2294).....	1,000,000
New Port Richey Fire Station #2 Construction Project (HF	

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1959) (SF 2171).....	1,120,000
North Lauderdale Regional Training & Emergency Operations Center (HF 2046) (SF 3462).....	250,000
North Palm Beach Public Safety Resiliency (HF 2088) (SF 1891).....	255,000
Okeechobee Public Safety Facility Improvements (HF 2175) (SF 2575).....	1,200,000
Orange City Fire and Rescue Station (HF 1714) (SF 2859)...	975,000
Palm Harbor Fire Rescue Emergency Generators (HF 2344) (SF 2175).....	200,000
Parkland Fire Rescue and Alarm Control Panel Improvements (HF 1148) (SF 2871).....	250,000
Pinellas Suncoast Fire and Rescue Station #27 (HF 1088) (SF 3660).....	1,000,000
Ponce Inlet Fire Station Backup Power Generator Replacement (HF 1827) (SF 1830).....	35,000
Port St. Joe - Fire and Police Public Safety Facility as part of the New Government Complex (HF 3511) (SF 3300)...	500,000
Sanibel - Fire Station 172 Reconstruction - Post-Hurricane Ian (HF 3077) (SF 3374).....	2,100,000
South Trail Fire & Rescue District Station #65 (HF 2974) (SF 3084).....	3,250,000
St Johns - All Hazards Training Facility and Unified Command Center - Phase I (HF 3391) (SF 2463).....	7,500,000
St Johns - Central Public Safety Station (HF 3390) (SF 2468).....	7,500,000
St. Petersburg Public Safety Training Complex (HF 1786) (SF 3686).....	500,000
Union County Fire Rescue Station (HF 3411) (SF 2514).....	2,250,000
Wakulla County Shell Point-US 98 Fire Rescue Facility (HF 3446) (SF 2125).....	2,100,000

From the funds in Specific Appropriation 2496A, \$25,000 in nonrecurring funds from the General Revenue Fund and \$350,000 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided for the Deltona New Fire Station (HF 2760) (SF 1826).

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	64,571,903	
FROM TRUST FUNDS . . . . .		24,378,197
TOTAL POSITIONS . . . . .	15.00	
TOTAL ALL FUNDS . . . . .		88,950,100

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	6,290,133	
2497 SALARIES AND BENEFITS POSITIONS 116.00		
STATE RISK MANAGEMENT TRUST FUND . . . . .		9,373,648
2498 OTHER PERSONAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . . . . .		43,224
2499 EXPENSES		
STATE RISK MANAGEMENT TRUST FUND . . . . .		4,110,286

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2499 in the event costs exceed the amount appropriated.

2500 OPERATING CAPITAL OUTLAY		
STATE RISK MANAGEMENT TRUST FUND . . . . .		500
2501 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
STATE RISK MANAGEMENT TRUST FUND . . . . .		5,295,537
2501A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
STATE RISK MANAGEMENT TRUST FUND . . . . .		78,750

Funds in Specific Appropriation 2501A are provided to implement the

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remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2502	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .	6,083,924
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The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2502 in the event costs exceed the amount appropriated.

2503	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	31,476,020
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The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2503 in the event costs exceed the amount appropriated.

2504	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	21,574,182
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2505	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .	14,052,500
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2506	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .	833,530
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2506A	SPECIAL CATEGORIES VETERAN / FIRST RESPONDER ELECTROENCEPHALOGRAM PILOT PROGRAM FROM GENERAL REVENUE FUND . . . . .	10,000,000
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Funds in Specific Appropriation 2506A are provided to the Department of Financial Services to establish an Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment Pilot Program for Veterans and First Responders. These funds are contingent upon passage of HB 5003, or similar legislation, establishing an Electroencephalogram Pilot Program, becoming a law.

2508	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .	52,251
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2509	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .	27,831
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2510	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .	35,692
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TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM GENERAL REVENUE FUND . . . . .	10,000,000	
	FROM TRUST FUNDS . . . . .		93,037,875
	TOTAL POSITIONS . . . . .	116.00	
	TOTAL ALL FUNDS . . . . .		103,037,875

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 400,360

2511	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	1.00	273,542
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2512	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	15,166
2513	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	636,329
2514	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,632,517

From the funds in Specific Appropriation 2514, \$1,400,000 is provided to the Department of Financial Services to competitively procure a replacement claims processing system for the Division of Rehabilitation and Liquidation. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the planned quarterly expenditures. Release is contingent upon approval of an updated detailed operational work plan and project spending plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	59,428
2516	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	39,000
2517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,642
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .		2,657,624
	TOTAL POSITIONS . . . . .	1.00
	TOTAL ALL FUNDS . . . . .	2,657,624

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE	6,171,842	
2518	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	114.00	8,974,203
2519	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		12,463
2520	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,163,889



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2521	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			975,000
2522	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			716,292
2523	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,400
2524	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			144,683
2525	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			21,734
2526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			47,013
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . .				12,062,677
	TOTAL POSITIONS . . . . .	114.00		
	TOTAL ALL FUNDS . . . . .			12,062,677
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	6,887,218		
2527	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	114.00	9,618,372
2528	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			182,849
2529	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,435,386
2530	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			75,000
2531	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			6,555,374
2532	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			309,130
2533	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,500

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2534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			25,461
2535	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			12,224
2536	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			40,282
TOTAL: CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .				18,255,578
	TOTAL POSITIONS . . . . .	114.00		
	TOTAL ALL FUNDS . . . . .			18,255,578

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,527,325		
2537	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	27.00	2,262,560
2538	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			69,039
2539	EXPENSES FROM REGULATORY TRUST FUND . . . . .			399,827
2540	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND . . . . .			39,100
2541	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			121,549
2542	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .			8,700
2543	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			7,284
2544	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			4,162
2545	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			13,969
TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS . . . . .				2,926,190
	TOTAL POSITIONS . . . . .	27.00		
	TOTAL ALL FUNDS . . . . .			2,926,190

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	5,421,451		
2546	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND . . . . .	POSITIONS	79.00	2,402,024

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	FROM INSURANCE REGULATORY TRUST FUND . . . . .		3,784,116
2547	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		689,952
2548	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		906,029
2548A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		350,000
2549	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		189,418
2550	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		39,507
2551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		30,053
2552	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		19,900
2553	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		43,084
2554	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS . . . . .		8,455,083
	TOTAL POSITIONS . . . . .	79.00	
	TOTAL ALL FUNDS . . . . .		8,455,083

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	14,595,633	
2555	SALARIES AND BENEFITS POSITIONS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	283.00	21,319,045
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		884,844
2556	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		394,863
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		18,020
2557	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		3,450,401
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		143,721
2558	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		50,021

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2559	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	188,000
2560	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	1,239,137

Funds in Specific Appropriation 2560 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2561	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	250,000
2562	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	781,538

Funds in Specific Appropriation 2562 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2563	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	3,436,789 86,360
2564	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	84,800
2565	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	740,000
2566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	161,937
2567	SPECIAL CATEGORIES GRANTS AND AIDS - WORKERS' COMPENSATION PREMIUM REIMBURSEMENT FOR STUDENTS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	2,000,000

The funds in Specific Appropriation 2567, are provided to meet the requirements of section 446.54, Florida Statutes.

2568	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	62,320 2,280
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SECTION 6 - GENERAL GOVERNMENT

2569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		100,342
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		6,251
TOTAL:	WORKERS' COMPENSATION		
	FROM TRUST FUNDS . . . . .		35,400,669
	TOTAL POSITIONS . . . . .	283.00	
	TOTAL ALL FUNDS . . . . .		35,400,669
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES			
FIRE AND ARSON INVESTIGATIONS			
	APPROVED SALARY RATE	9,492,177	
2570	SALARIES AND BENEFITS POSITIONS	136.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		14,424,673
2571	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		72,840
2572	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		3,318,692
2573	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		822,672
2574	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		651,435
2575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		810,124
2576	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		446,000
2577	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		232,900
2578	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		230,284
2579	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		8,000
2580	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		33,817

SECTION 6 - GENERAL GOVERNMENT

2581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			43,759
2582	FIXED CAPITAL OUTLAY STATE FIRE AND ARSON INVESTIGATIVE PROJECTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			126,500
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .			21,221,696
	TOTAL POSITIONS . . . . .	136.00		
	TOTAL ALL FUNDS . . . . .			21,221,696

FORENSIC SERVICES

	APPROVED SALARY RATE	581,251		
2583	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS 9.00		929,208
2584	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			14,785
2585	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			402,254
2586	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			359,000
2587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			178,500
2588	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,200
2589	SPECIAL CATEGORIES ARSON LAB - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND . . . . .			190,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS . . . . .			2,080,947
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			2,080,947

INSURANCE FRAUD

	APPROVED SALARY RATE	14,753,819		
2590	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS 213.00		22,057,948

From the funds provided in Specific Appropriation 2590, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, by June 30, 2025. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending

SECTION 6 - GENERAL GOVERNMENT

and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2024-2025.

2591	OTHER PERSONAL SERVICES	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	46,817
2592	EXPENSES	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	3,751,758

From the funds in Specific Appropriation 2592, \$497,500 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for law enforcement training related to the division’s accreditation as a law enforcement agency.

2593	SPECIAL CATEGORIES	
	TRANSFER TO JUSTICE ADMINISTRATIVE	
	COMMISSION FOR PROSECUTION OF PIP FRAUD	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	2,217,421

Funds in Specific Appropriation 2593 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2594	SPECIAL CATEGORIES	
	TRANSFER TO JUSTICE ADMINISTRATION	
	COMMISSION FOR PROSECUTION OF PROPERTY	
	INSURANCE FRAUD	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	243,503

Funds in Specific Appropriation 2594 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2595	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	1,009,255

2596	SPECIAL CATEGORIES	
	ANTI-FRAUD DATABASE SERVICES	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	984,000

Funds in Specific Appropriation 2596 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor’s Office of Policy and Budget by November 15, 2024.

2597	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	200,953

2598	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	435,194

2599	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	280,276

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2600	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			186,000
2601	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			47,247
2602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			67,797
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .			31,528,169
	TOTAL POSITIONS . . . . .	213.00		
	TOTAL ALL FUNDS . . . . .			31,528,169

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	576,469		
2603	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	9.00	906,118
2604	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			48,438
2605	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,300
2606	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,100
2607	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,784
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS . . . . .			973,740
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			973,740

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	19,438,775		
2608	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	274.00	27,633,627
2609	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,042,220
2610	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,377,847



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2611	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,000
2612	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	90,000
2613	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	7,273,439

From the funds in Specific Appropriation 2613, \$2,273,439 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

From the funds in Specific Appropriation 2613, \$5,000,000 of nonrecurring funds shall be transferred to Florida International University for the purpose of upgrading and enhancing the capability of the Florida Public Hurricane Loss Model to make improvements in geography and to include perils not currently contemplated in the model including but not limited to severe convective storms. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation and the Division of Emergency Management. The Office of Insurance Regulation is authorized to direct funding provided to Florida International University towards specified programs or initiatives. Florida International University shall, at the direction of the Office of Insurance Regulation, ensure transparent and effective utilization of allocated funds, through periodic reporting requirements and completion of assigned tasks and deliverables.

2614	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,951,763
2615	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,950,000
2616	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,963,016

From the funds in Specific Appropriation 2616, \$500,000 in nonrecurring funds is appropriated to the Office of Insurance Regulation to procure a study on the benefits and long-term effects of specifying substantial improvement periods, also known as lookbacks, for counties and municipalities, specifying county and municipality ordinance reporting requirements and setting substantial improvement period maximum durations in Florida. For this study, "substantial improvement period" means the calculated length of time for any repair, reconstruction, rehabilitation, or improvement of a structure to harden a home for purposes of resiliency, as a preventative measure rather than in a response to storm. This study shall analyze the impact of substantial improvement periods on community rating system discounts and insurance rates as calculated by FEMA and Florida's local floodplain managers. In addition, the study should address any concerns with local ordinances that make allowances for the repair or replacement of the

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elements of a structure that do not directly harden a home. The study must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2024.

2617	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,190
2618	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			95,901
2619	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			40,989
2620	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			98,892
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS . . . . .			48,521,884
	TOTAL POSITIONS . . . . .	274.00		
	TOTAL ALL FUNDS . . . . .			48,521,884

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,774,481		
2621	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	36.00	3,934,789
2622	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			118,543
2623	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			92,710
2624	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			6,614
2625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			11,555
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			4,164,211
	TOTAL POSITIONS . . . . .	36.00		
	TOTAL ALL FUNDS . . . . .			4,164,211

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	7,993,969		
2626	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .	POSITIONS	94.00	10,666,128

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2627	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		876,964
2628	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		1,711,752
2629	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		34,130
2630	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		367,012
2631	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		41,950
2632	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		28,872
2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		36,930
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS . . . . .		13,763,738
	TOTAL POSITIONS . . . . .	94.00	
	TOTAL ALL FUNDS . . . . .		13,763,738

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	3,025,720	
2634	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	42.00	4,116,220
2635	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		5,462
2636	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		497,957
2637	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		20,600
2638	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		36,354
2639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		19,636
2640	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		15,809
2641	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		19,981

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TOTAL: FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS . . . . .		4,732,019
	TOTAL POSITIONS . . . . .	42.00	
	TOTAL ALL FUNDS . . . . .		4,732,019
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	4,794,846	
2642	SALARIES AND BENEFITS POSITIONS	55.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,972,542
2643	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		258,660
2644	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		501,258
2645	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,000
2646	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		61,048
2647	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		25,871
2648	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		10,004
2649	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,707
2650	DATA PROCESSING SERVICES		
	REGULATORY ENFORCEMENT AND LICENSING		
	SYSTEM - OFFICE OF FINANCIAL REGULATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		8,435,807

From the funds in Specific Appropriation 2650, \$4,500,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Office of Financial Regulation for the Regulatory Enforcement and Licensing System Replacement System (REAL). These funds shall be held in reserve. The office is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Office of Financial Regulation shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 2650, \$500,000 in nonrecurring funds from the Administrative Trust Fund are provided to the Office of Financial Regulation to provide independent verification and validation (IV&V) services for the Regulatory Enforcement and Licensing System Replacement System (REAL) project.

The Office of Financial Regulation shall contract with an IV&V provider for the REAL project to provide IV&V services and independent quality assurance validation for the REAL project, to review and validate the development, execution, retention, and management of test plans,

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strategies, artifacts, and requirements traceability. Monthly IV&V reports of the REAL project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, budget and governance. The contract shall require that all deliverables be simultaneously provided to the office, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			16,288,897
TOTAL POSITIONS	55.00		
TOTAL ALL FUNDS			16,288,897

FINANCE REGULATION

APPROVED SALARY RATE	6,482,901		
2651 SALARIES AND BENEFITS	POSITIONS	91.00	
FROM REGULATORY TRUST FUND			8,891,587
2652 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			264,069
2653 EXPENSES			
FROM REGULATORY TRUST FUND			873,379
2654 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND			35,631
2655 SPECIAL CATEGORIES			
DEFERRED PRESENTMENT PROVIDER DATABASE			
CONTRACT			
FROM REGULATORY TRUST FUND			2,930,000
2656 SPECIAL CATEGORIES			
CHECK CASHING TRANSACTION DATABASE			
CONTRACT			
FROM REGULATORY TRUST FUND			251,000
2657 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			111,565
2658 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			41,041
2659 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM REGULATORY TRUST FUND			34,995
2660 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			39,727
TOTAL: FINANCE REGULATION			
FROM TRUST FUNDS			13,472,994
TOTAL POSITIONS	91.00		
TOTAL ALL FUNDS			13,472,994

SECURITIES REGULATION

APPROVED SALARY RATE	5,618,474		
2661 SALARIES AND BENEFITS	POSITIONS	74.00	
FROM REGULATORY TRUST FUND			7,907,897
2662 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			104,585
2663 EXPENSES			
FROM REGULATORY TRUST FUND			715,439

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2664	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .		4,566
2665	SPECIAL CATEGORIES ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION FROM ANTI-FRAUD TRUST FUND . . . . .		200,336
2666	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		349,500
2667	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		33,911
2668	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .		27,253
2669	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		29,947
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS . . . . .		9,373,434
	TOTAL POSITIONS . . . . .	74.00	
	TOTAL ALL FUNDS . . . . .		9,373,434
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	130,948,527	553,727,131
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	2,634.50	
	TOTAL ALL FUNDS . . . . .		684,675,658
	TOTAL APPROVED SALARY RATE . . . . .	174,641,325	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2670	SALARIES AND BENEFITS POSITIONS	130.00	
	FROM GENERAL REVENUE FUND . . . . .	14,561,026	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		284,981
2671	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	6,396,956	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		488,033
	FROM OPERATING TRUST FUND . . . . .		1,500,000

From the funds in Specific Appropriation 2671, \$1,500,000 in nonrecurring funds from the Operating Trust Fund are provided for the Chief Inspector General to contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement the enterprise cybersecurity resiliency program.

The IV&V provider shall complete an assessment of the current program by December 1, 2024. The assessment shall include, but not be limited to, recommendations based on the evaluation of: (1) The utilization of Cybersecurity Operations Center tools relative to their inherent capabilities to enhance efficiency and effectiveness; (2) The existing processes to identify and address inefficiencies and areas requiring improvement; (3) The interoperability among different systems to ensure compatibility and facilitate smooth data exchange; (4) The alignment of strategic initiatives and resource allocation with organizational objectives; and (5) The effectiveness of established communication

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channels to facilitate collaboration and dissemination of information across state entities. The IV&V contract shall require that monthly reports and deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

2672	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND . . . . .	116,858	
2673	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	1,000,000	
2674	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND . . . . .	29,244	
2675	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	28,786	8,480
2676	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND . . . . .	150,000	
2677	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	35,039	7,200
2678	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	7,200	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	22,325,109	2,288,694
	TOTAL POSITIONS . . . . .	130.00	
	TOTAL ALL FUNDS . . . . .		24,613,803
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2679	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	48.00	5,516,488
2680	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		1,231,236
2681	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		18,345
2682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		14,860

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2683	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND . . . . .		21,470

TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND		
	BUDGETING SUBSYSTEM		
	FROM TRUST FUNDS . . . . .		6,802,399
	TOTAL POSITIONS . . . . .	48.00	
	TOTAL ALL FUNDS . . . . .		6,802,399

EXECUTIVE PLANNING AND BUDGETING

2684	SALARIES AND BENEFITS	POSITIONS	110.00	
	FROM GENERAL REVENUE FUND . . . . .			12,989,913
2685	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE			
	OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND . . . . .			901,169
2686	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .			68,033
2687	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .			30,474
2688	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .			31,766
TOTAL:	EXECUTIVE PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND . . . . .			14,021,355
	TOTAL POSITIONS . . . . .	110.00		
	TOTAL ALL FUNDS . . . . .			14,021,355

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

APPROVED SALARY RATE 14,092,996

2689	SALARIES AND BENEFITS	POSITIONS	225.00	
	FROM GENERAL REVENUE FUND . . . . .			7,174,115
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,840,112
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND . . . . .			3,758,750
	FROM FEDERAL GRANTS TRUST FUND . . . . .			4,789,173
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			323,943
	FROM OPERATING TRUST FUND . . . . .			197,191
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .			976,380
2690	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		348,100	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			379,156



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	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		1,220,456
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,219,927
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		220,531
	FROM OPERATING TRUST FUND . . . . .		108,441
2691	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,658,712	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		1,756,853
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		180,261
	FROM OPERATING TRUST FUND . . . . .		255,113
2692	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND . . . . .		6,342,270
2693	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		17,525
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,113
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,100
	FROM OPERATING TRUST FUND . . . . .		4,650
2693A	LUMP SUM TECHNOLOGY INFRASTRUCTURE AT STATE EMERGENCY OPERATIONS CENTER FROM GENERAL REVENUE FUND . . . . .		17,801,230
<p>Funds in Specific Appropriation 2693A are provided to the Division of Emergency Management for the technology, telecommunications, audio/visual equipment, and installation services needed for the new Emergency Operations Center. The division is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission and approval of a project plan and spending plan for the procurement and installation of all identified equipment and services, including a detail of the recurring costs necessary to operate and maintain the equipment.</p>			
2694	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .		456,860
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		38,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		38,000
2695	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		49,500
2696	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,284,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		837,709
	FROM FEDERAL GRANTS TRUST FUND . . . . .		985,595
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		163,737
	FROM OPERATING TRUST FUND . . . . .		233,722

From the funds in Specific Appropriation 2696, \$2,950,000 in

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nonrecurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

2696A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	120,495	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		604,505

Funds in Specific Appropriation 2696A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2697	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,362,000	

From the funds in Specific Appropriation 2697, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management to purchase local government subscription licenses for the state hosted WebEOC web application.

2698	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		500,000

2699	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT		
	PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	19,281,235	
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		7,481,265

From the funds in Specific Appropriation 2699, \$19,281,235 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

First Responders to Disasters - Global Empowerment		
Mission (HF 2850) (SF 1973).....	500,000	
Florida Severe Weather Mesonet (HF 1733) (SF 3031).....	738,000	
Fort Myers Beach - Revenue Loss (HF 3094) (SF 3067).....	7,547,805	
Hurricane Preparedness and Resilience - Jefferson County		
(HF 1629) (SF 3707).....	325,430	
Sanibel - Operating Revenue Recovery Hurricane Ian (HF		
3162) (SF 3551).....	9,920,000	
Village of Key Biscayne - Emergency Management Planning,		
Training and Exercise (HF 1645) (SF 1611).....	250,000	

2700	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE DOMESTIC		
	PREPAREDNESS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		248,489

2701	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		111,142

2702	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS -		
	ADMINISTRATIVE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,442,910

2703	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		300,000

2704	SPECIAL CATEGORIES		
	STATEWIDE HURRICANE PREPAREDNESS AND		
	PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	6,858,684	

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FROM EMERGENCY MANAGEMENT	
PREPAREDNESS AND ASSISTANCE TRUST	
FUND . . . . .	2,064,539
FROM FEDERAL GRANTS TRUST FUND . . . . .	926,154

From the funds in Specific Appropriation 2704, \$5,000,000 in recurring funds from the General Revenue Fund is provided for operational expenses and management activities related to the division's emergency warehousing needs. In order to promote efficiency and not duplicate efforts, the division shall contract with the vendor it determined was in the best interest of the state to proceed with pursuant to the Invitation to Negotiate No. ITN-DEM-23-24-006 for the turnkey stockpile management of the state-owned warehouse that will serve as the hub facility for the storage and movement of emergency supplies in this state during emergency activation and response. Prior to the division occupying the state-owned warehouse, the vendor shall begin an assessment of existing inventory to ensure the buildout components are adequate and the warehouse management and response activities can be effectively deployed and implemented.

2705	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	233,707,143
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	430,106,982
2706	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	136,036,183
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	1,852,508
2707	SPECIAL CATEGORIES	
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE	
	- STATE OPERATIONS	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	3,997,207
2708	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HAZARD MITIGATION	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	75,811,250
2709	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CORONAVIRUS (COVID-19) -	
	STATE AND LOCAL GOVERNMENTS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	517,325
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	275,912,352
2710	SPECIAL CATEGORIES	
	HAZARD MITIGATION - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	788
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	8,018,686
2711	SPECIAL CATEGORIES	
	DISASTER ACTIVITY - STATE OBLIGATIONS	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	400,000
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	5,102,786
2712	SPECIAL CATEGORIES	
	OTHER NEEDS ASSISTANCE PROGRAM - STATE	
	OBLIGATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,002
2713	SPECIAL CATEGORIES	
	MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM -	
	STATE OPERATIONS	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	80,406

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2714	SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . . .	994,000 6,229,151
2715	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2716	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2689).....	100,198
Other Personal Services (SA 2690).....	185,000
Expenses (SA 2691).....	79,723
Operating Capital Outlay (SA 2693).....	7,500
Contracted Services (SA 2696).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2716).....	6,384,280
Indirect Costs.....	106,299

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

2717	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2718	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	156
2719	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	149
2720	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	13,511
	FROM ADMINISTRATIVE TRUST FUND . . .	86,013
2721	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .	65,000 1,286,597
	FROM OPERATING TRUST FUND . . . . .	
2722	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2725	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND . . . . .	42,589,948

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FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,000,000

Funds in Specific Appropriation 2725 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2725, \$42,589,948 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Aventura First Responders and 911 Communication Dispatch Center Hardening (HF 1887) (SF 1977).....	750,000	
Babe James, Live Oak, and City Gym Generators (HF 2767) (SF 1331).....	512,000	
Cape Coral Emergency Operations Center Expansion (HF 2472) (SF 3071).....	9,000,000	
City of Clewiston Public Facilities Resiliency Improvements (HF 1983) (SF 3512).....	1,777,965	
City of Hollywood - New Police Headquarters Backup Generator (HF 1593) (SF 1058).....	400,000	
El Portal Police Department Upgrades (HF 3121) (SF 1700)..	482,538	
Emergency Response, Reunification, and Cultural Center Security Upgrades (HF 3133) (SF 3574).....	400,000	
Gadsden County Emergency Operations Center and Public Safety Complex (HF 1752) (SF 2123).....	3,505,251	
Hamilton County EOC/Multipurpose Building (HF 3444) (SF 2234).....	850,000	
Lafayette Sheriff's Office - Emergency Operations Center Storm Ready and Recovery Storage Facility (HF 3509) (SF 3585).....	950,000	
Leon County Backup Generators - Branch Libraries and Community Centers (HF 1557) (SF 2618).....	250,000	
Levy County Emergency Operations Center/911 Center Remodel (HF 3730) (SF 3619).....	10,972,471	
Madison County Consolidated Multi-Use Public Safety Complex (HF 2564) (SF 3624).....	650,000	
Orange City Public Works Building (HF 1713) (SF 1327)....	536,723	
Portable Generator Replacement - Polk County (HF 1540) (SF 3120).....	240,000	
Pre- and Post- Disaster Volunteer Host Facility/Dormitory at Charlotte Sports Park (HF 2951) (SF 3367).....	1,000,000	
Replacement Backup Power Generator - Ponce Inlet (HF 1808) (SF 1829).....	27,500	
Senior Emergency Center - David Posnack Jewish Community Center (HF 1958) (SF 1038).....	800,000	
Special Needs Shelter Capacity - Polk County (HF 2988) (SF 1301).....	1,000,000	
SRQ Emergency Operations and Public Safety Complex Phase 1 (HF 1193) (SF 1162).....	1,350,000	
Suwannee County Regional Shelter (SF 3690).....	2,500,000	
Taylor County Public Safety Complex (HF 3771) (SF 2307)...	2,500,000	
Taylor County Public Works Generator (HF 3460) (SF 2208)..	10,500	
Volusia County Emergency Operations Center Efficiency Improvements and Expansion (HF 1493) (SF 3655).....	2,125,000	
<b>TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE</b>		
FROM GENERAL REVENUE FUND . . . . .	118,948,890	
FROM TRUST FUNDS . . . . .		1,252,980,814
<b>TOTAL POSITIONS . . . . .</b>	<b>225.00</b>	
<b>TOTAL ALL FUNDS . . . . .</b>		<b>1,371,929,704</b>
<b>TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE</b>		
FROM GENERAL REVENUE FUND . . . . .	155,295,354	
FROM TRUST FUNDS . . . . .		1,262,071,907
<b>TOTAL POSITIONS . . . . .</b>	<b>513.00</b>	
<b>TOTAL ALL FUNDS . . . . .</b>		<b>1,417,367,261</b>
<b>TOTAL APPROVED SALARY RATE . . . . .</b>	<b>14,092,996</b>	

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HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The Department of Highway Safety and Motor Vehicles must submit monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include the following information by division: the salary, benefits, and associated salary rate allocated for each filled position, actual monthly payroll costs, and projections based on anticipated hires.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,889,111	
2726	SALARIES AND BENEFITS POSITIONS	240.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		18,693,286
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		175,705
2727	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		92,669
2728	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		859,240
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		6,764
2729	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		67,930
2730	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		45,000
2731	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		61,554
2732	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,562,204
2732A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		561,600
	Funds in Specific Appropriation 2732A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
2733	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		90,800
2734	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		95,152

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2735	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		93,110
2735A	FIXED CAPITAL OUTLAY		
	SPECIAL PROJECTS AND IMPROVEMENTS -		
	ADMINISTRATIVE SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		4,597,521
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS . . . . .		28,002,535
	TOTAL POSITIONS . . . . .	240.00	
	TOTAL ALL FUNDS . . . . .		28,002,535

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 150,865,887

2736	SALARIES AND BENEFITS	POSITIONS	2,171.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		225,726,919

From the funds in Specific Appropriation 2736, \$7,608,793 of recurring funds from the Highway Safety Operating Trust Fund and 3,422,662 in salary rate are appropriated to the Department of Highway Safety and Motor Vehicles to provide for a projected deficit in salary rate and salaries and benefits in budget entities of the department. These funds and salary rate shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds and salary rate for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon sufficient demonstration of need and specific documentation of the projected deficit in a budget entity. Release is also contingent upon demonstration by the department that it has reduced the potential deficit impacts through unused salary within the department without causing any further rate deficits within the department.

2737	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		8,281,761
	FROM FEDERAL GRANTS TRUST FUND . . .		320,810
2738	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		13,575,489
	FROM FEDERAL GRANTS TRUST FUND . . .		77,370
	FROM LAW ENFORCEMENT TRUST FUND . .		353,970
2739	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		625,905
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAW ENFORCEMENT TRUST FUND . .		150,000
2740	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		12,882,347
2741	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL COMMUNICATION		
	SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		4,625,719
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		52,000

SECTION 6 - GENERAL GOVERNMENT

2742	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	5,933,203
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	258,609
	FROM LAW ENFORCEMENT TRUST FUND . . . . .	50,020
2743	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	17,405,050
2744	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	138,238
2745	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	10,345,916
	FROM FEDERAL GRANTS TRUST FUND . . . . .	14,900
2746	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	325,995
2747	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	9,128,190
2748	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,275,892
2749	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,000,000
2750	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	153,460
2751	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,555,358
2752	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	754,383
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS . . . . .	317,013,504
	TOTAL POSITIONS . . . . .	2,171.00
	TOTAL ALL FUNDS . . . . .	317,013,504

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,198,848	
2755	SALARIES AND BENEFITS	POSITIONS	23.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		3,106,639



SECTION 6 - GENERAL GOVERNMENT

2756	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			257,585
2757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			4,135
2758	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			7,790
2759	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			70,030
2760	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			20,315
2761	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			3,150
2762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			8,327
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			3,477,971
	TOTAL POSITIONS . . . . .	23.00		
	TOTAL ALL FUNDS . . . . .			3,477,971
COMMERCIAL VEHICLE ENFORCEMENT				
	APPROVED SALARY RATE	19,350,785		
2763	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	291.00		31,437,406
2764	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			257,521
2765	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,869,774
2766	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			969,513
2767	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,946,002
2768	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,006,514
2769	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,435,841

SECTION 6 - GENERAL GOVERNMENT

2770	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,466,646
2771	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,244,753
2772	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			218,240
2773	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			23,020
2774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			98,193
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS . . . . .			45,973,423
	TOTAL POSITIONS . . . . .	291.00		
	TOTAL ALL FUNDS . . . . .			45,973,423
PROGRAM: MOTORIST SERVICES				
MOTORIST SERVICES				
	APPROVED SALARY RATE	60,148,725		
2775	SALARIES AND BENEFITS POSITIONS	1,366.00		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			85,493,098
	FROM FEDERAL GRANTS TRUST FUND . . .			424,210
	FROM GAS TAX COLLECTION TRUST FUND .			4,731,199
2776	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,028,353
	FROM FEDERAL GRANTS TRUST FUND . . .			330,898
	FROM GAS TAX COLLECTION TRUST FUND .			62,712
2777	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			12,623,337
	FROM FEDERAL GRANTS TRUST FUND . . .			390,335
	FROM GAS TAX COLLECTION TRUST FUND .			413,306
2778	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			134,866
	FROM FEDERAL GRANTS TRUST FUND . . .			9,705
	FROM GAS TAX COLLECTION TRUST FUND .			5,001
2779	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			900,000
2780	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			6,224,519
	FROM FEDERAL GRANTS TRUST FUND . . .			219,401
	FROM GAS TAX COLLECTION TRUST FUND .			3,040

SECTION 6 - GENERAL GOVERNMENT

2781	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	913,905
2782	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,249,454
2783	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	14,648,869
2784	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	11,840,197
2785	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .	626,052 32,950
2786	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	50,000
2787	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .	134,488 11,000
2788	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	566,880
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS . . . . .	148,067,775
	TOTAL POSITIONS . . . . .	1,366.00
	TOTAL ALL FUNDS . . . . .	148,067,775
PROGRAM: INFORMATION SERVICES ADMINISTRATION		
INFORMATION SERVICES ADMINISTRATION		
	APPROVED SALARY RATE	9,650,944
2789	SALARIES AND BENEFITS POSITIONS 152.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	14,025,601
2790	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	276,051
2791	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .	6,827,131 213,265
2792	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	53,931

SECTION 6 - GENERAL GOVERNMENT

2793	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		22,317,646
	FROM GAS TAX COLLECTION TRUST FUND .		864,833

From the funds in Specific Appropriations 2791 and 2793, \$12,352,108 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$847,500 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided to the Department of Highway Safety and Motor Vehicles for Phase 2 of the Motorist Modernization project. The department shall submit quarterly updates to its operational work plan and spending plan, quarterly independent verification and validation assessments, and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2794	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		46,467

2795	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		6,872,332

2796	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,420,309

2797	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		10,607

2798	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		60,944

2799	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		4,824,565

TOTAL:	INFORMATION SERVICES ADMINISTRATION		
	FROM TRUST FUNDS . . . . .		57,813,682

	TOTAL POSITIONS . . . . .	152.00	
	TOTAL ALL FUNDS . . . . .		57,813,682

TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		
	FROM TRUST FUNDS . . . . .		600,348,890

	TOTAL POSITIONS . . . . .	4,243.00	
	TOTAL ALL FUNDS . . . . .		600,348,890
	TOTAL APPROVED SALARY RATE . . . . .	256,104,300	

LEGISLATIVE BRANCH

SENATE

2800	LUMP SUM		
	SENATE		
	FROM GENERAL REVENUE FUND . . . . .		62,282,243

SECTION 6 - GENERAL GOVERNMENT

HOUSE OF REPRESENTATIVES

2801	LUMP SUM		
	HOUSE		
	FROM GENERAL REVENUE FUND . . . . .	73,798,209	

LEGISLATIVE SUPPORT SERVICES

From the funds provided in Specific Appropriations 2802 and 2803, the Office of Economic and Demographic Research shall conduct a study and present policy options relating to prohibiting the collection of interchange fees on sales taxes levied under chapter 212 and section 125.0104, Florida Statutes. The Office of Economic and Demographic Research shall submit a report to the President of the Senate and Speaker of the House of Representatives by December 1, 2024. The report must address the impacts including, but not limited to, technological, financial, and economic impacts on merchants, processors, payment card networks, acquiring banks, issuers, and consumers. The Office may contract with a public or private institution of higher learning or a nationally recognized organization or entity with experience in performing this type of evaluation for the sole purpose of developing some or all of the underlying analysis and findings to be included in the report.

2802	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - SENATE		
	FROM GENERAL REVENUE FUND . . . . .	27,027,370	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,098,317
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		171,123
2803	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND . . . . .	27,130,568	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,082,143
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		166,459
2804	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	324,716	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,393
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		319
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,482,654	
	FROM TRUST FUNDS . . . . .		2,520,754
	TOTAL ALL FUNDS . . . . .		57,003,408

OFFICE OF PUBLIC COUNSEL

2805	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	2,540,390	
2806	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,552	
TOTAL:	OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	2,542,942	
	TOTAL ALL FUNDS . . . . .		2,542,942

ETHICS, COMMISSION ON

2807	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND . . . . .		189,667

SECTION 6 - GENERAL GOVERNMENT

2808	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND . . . . .	2,948,637	
2809	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	42,116	
2810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .	3,726	159
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,994,479	189,826
	TOTAL ALL FUNDS . . . . .		3,184,305

AUDITOR GENERAL

2811	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	43,136,933	
2812	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	109,355	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	43,246,288	
	TOTAL ALL FUNDS . . . . .		43,246,288

TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	239,346,815	2,710,580
	TOTAL ALL FUNDS . . . . .		242,057,395

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,995,817	
2813	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	53.00	5,846,782
2814	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		166,541
2815	EXPENSES FROM OPERATING TRUST FUND . . . . .		3,735,263
2816	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		1,000
2817	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .		442,000
2818	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		1,099,749
2818A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM OPERATING TRUST FUND . . . . .		725,000

Funds in Specific Appropriation 2818A are provided to implement the

SECTION 6 - GENERAL GOVERNMENT

remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2819	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			308,019
2820	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			120,000
2821	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND . . . . .			496,385
2822	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			12,000
2823	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			150,588
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			13,103,327
	TOTAL POSITIONS . . . . .	53.00		
	TOTAL ALL FUNDS . . . . .			13,103,327

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE	20,238,953		
2824	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	387.00	32,323,522
2825	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			1,123,513
2826	EXPENSES FROM OPERATING TRUST FUND . . . . .			5,685,947
2827	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			62,020
2828	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .			224,000
2829	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			13,050,741
2830	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND . . . . .			56,167,800

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2830 to account for the additional tickets and associated licensing fees.

2831	SPECIAL CATEGORIES GAMING SYSTEM CONTRACT FROM OPERATING TRUST FUND . . . . .			71,158,570
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From the funds in Specific Appropriation 2831, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation

SECTION 6 - GENERAL GOVERNMENT

2831.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2832	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND . . . . .		2,907,939
2833	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND . . . . .		36,312,514
2834	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND . . . . .		2,325,000
2835	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		22,060
2836	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		163,000
2837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		10,973
2838	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .		258,774
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS . . . . .		221,796,373
	TOTAL POSITIONS . . . . .	387.00	
	TOTAL ALL FUNDS . . . . .		221,796,373
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS . . . . .		234,899,700
	TOTAL POSITIONS . . . . .	440.00	
	TOTAL ALL FUNDS . . . . .		234,899,700
	TOTAL APPROVED SALARY RATE . . . . .	24,234,770	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,239,931	
2839	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	115.00 736,382	12,400,451
2840	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		120,249
2841	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	325,467	970,563



SECTION 6 - GENERAL GOVERNMENT

2842	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		16,198
2843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	61,680	247,684
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM OPERATING TRUST FUND . . . . .		
2844	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .		660,000

Funds in Specific Appropriation 2844 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2845	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		104,000
2846	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND . . . . .	2,150,000	
2847	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		50,004
2848	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	9,271	20,219
	FROM ADMINISTRATIVE TRUST FUND . . .		
2849	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,391,000
2850	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		22,427
2851	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,220	40,478
	FROM ADMINISTRATIVE TRUST FUND . . .		
2852	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	25,695	270,219
	FROM ADMINISTRATIVE TRUST FUND . . .		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	3,309,715	16,363,492
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	115.00	19,673,207
	TOTAL ALL FUNDS . . . . .		

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	14,123,009	
2853	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND . . . . .	274.50	20,511,757
2854	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND . . . . .		270,709

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2855	EXPENSES		
	FROM SUPERVISION TRUST FUND . . . .		5,463,606
2856	OPERATING CAPITAL OUTLAY		
	FROM SUPERVISION TRUST FUND . . . .		323,727
2857	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM SUPERVISION TRUST FUND . . . .		150,000
2858	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
	ENFORCEMENT - CAPITOL POLICE		
	FROM SUPERVISION TRUST FUND . . . .		8,627,885
2859	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		400,000
	FROM SUPERVISION TRUST FUND . . . .		14,082,170

From the funds in Specific Appropriation 2859, 25 percent shall be held in reserve. The Department of Management Services is authorized to submit a budget amendment requesting release of funds held in reserve pursuant to chapter 216, Florida Statutes, contingent on the department submitting a detailed remediation plan for the elevator system located in the Capitol Building. The plan must incorporate solutions that provide the public easier access to offices and a dedicated elevator providing direct access to floors 15 through 21.

2860	SPECIAL CATEGORIES		
	DEPARTMENT OF MANAGEMENT SERVICES		
	PROVISIONS FOR FACILITIES SECURITY		
	FROM SUPERVISION TRUST FUND . . . .		1,678,387
2861	SPECIAL CATEGORIES		
	INTERIOR REFURBISHMENT - LEASE SPACE		
	FROM SUPERVISION TRUST FUND . . . .		2,500,000
2862	SPECIAL CATEGORIES		
	HEATING, VENTILATION, AND AIR CONDITIONING		
	CONTROL DEVICE REFRESH - FLORIDA		
	FACILITIES POOL		
	FROM GENERAL REVENUE FUND . . . . .	2,158,500	
2863	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM SUPERVISION TRUST FUND . . . .		233,128
2864	SPECIAL CATEGORIES		
	STATE UTILITY PAYMENTS		
	FROM SUPERVISION TRUST FUND . . . .		16,302,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864, in the event utility costs exceed the amount appropriated.

2865	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM SUPERVISION TRUST FUND . . . .		1,627,007
2866	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM SUPERVISION TRUST FUND . . . .		97,570
2867	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM SUPERVISION TRUST FUND . . . .		93,115
2868	SPECIAL CATEGORIES		
	STATE CAPITOL - MAINTENANCE AND REPAIRS		
	FROM SUPERVISION TRUST FUND . . . .		250,000

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2869 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM SUPERVISION TRUST FUND . . . . 354,897

2870 FIXED CAPITAL OUTLAY  
 COMPLIANCE WITH THE AMERICANS WITH  
 DISABILITIES ACT  
 FROM SUPERVISION TRUST FUND . . . . 1,100,000

Funds in Specific Appropriations 2870 through 2872 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2024. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2871 FIXED CAPITAL OUTLAY  
 LIFE SAFETY CODE COMPLIANCE PROJECTS  
 STATEWIDE - DMS MGD  
 FROM SUPERVISION TRUST FUND . . . . 1,000,000

2872 FIXED CAPITAL OUTLAY  
 STATEWIDE CAPITAL DEPRECIATION - GENERAL -  
 DMS MGD  
 FROM GENERAL REVENUE FUND . . . . . 79,700,000  
 FROM ARCHITECTS INCIDENTAL TRUST  
 FUND . . . . . 1,530,257

From the trust funds in Specific Appropriation 2872, the Department of Management Services shall complete the renovations of the Florida Department of Law Enforcement's office at the Capitol Circle Office Complex in Tallahassee. In addition, funds are provided for renovation of the restrooms in the J. Edwin Larson and the Duncan U. Fletcher Buildings in Tallahassee.

From the funds in Specific Appropriation 2872, the Department of Management Services shall renovate the offices of the Florida Channel within the Florida Capitol Building. This shall include any proposed server room upgrades or relocations within the Capitol Complex.

From the funds in Specific Appropriation 2872, the Department of Management Services (department) shall develop a comprehensive master landscape plan (plan) for the Capitol Complex. The draft plan shall be submitted by the department to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, by August 1, 2024. Following review by the appropriation chairs and the Office of Planning and Budget, the final plan shall be submitted for approval pursuant to section 265.111, Florida Statutes.

From the funds in Specific Appropriation 2872, the Department of Management Services shall utilize up to \$2,500,000 to renovate the Cabinet Meeting Room located on the Lower Level of the Florida Capitol Building.

2873 FIXED CAPITAL OUTLAY  
 ANNUAL GENERAL BUILDING REPAIRS AND  
 MAINTENANCE - DMS MGD  
 FROM SUPERVISION TRUST FUND . . . . 6,789,000

2874 FIXED CAPITAL OUTLAY  
 DEBT SERVICE  
 FROM FLORIDA FACILITIES POOL  
 CLEARING TRUST FUND . . . . . 13,942,559

2874A FIXED CAPITAL OUTLAY  
 BEIRUT MONUMENT - CAPITOL COMPLEX - DMS  
 MGD  
 FROM GENERAL REVENUE FUND . . . . . 400,000

Funds in Specific Appropriation 2874A are provided to the Department of

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Management Services to design, develop, and construct a monument to honor the 241 Members of the United States Armed Forces who lost their lives on October 23, 1983, in Beirut, Lebanon, pursuant to section 265.111, Florida Statutes. The monument shall be placed in the Capitol's Memorial Park. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2874B FIXED CAPITAL OUTLAY  
FLORIDA SPACE EXPLORATION MONUMENT -  
CAPITOL COMPLEX - DMS MGD  
FROM GENERAL REVENUE FUND . . . . . 400,000

Funds in Specific Appropriation 2874B are provided to the Department of Management Services to design, develop, and construct the Florida Space Exploration Monument pursuant to section 265.009, Florida Statutes. The monument shall be placed in the Capitol's Memorial Park. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: FACILITIES MANAGEMENT  
FROM GENERAL REVENUE FUND . . . . . 82,658,500  
FROM TRUST FUNDS . . . . . 97,328,180  
  
TOTAL POSITIONS . . . . . 274.50  
TOTAL ALL FUNDS . . . . . 179,986,680

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2875 through 2882 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2024-2025 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 734,986  
  
2875 SALARIES AND BENEFITS POSITIONS 11.00  
FROM ARCHITECTS INCIDENTAL TRUST  
FUND . . . . . 1,073,832  
  
2876 EXPENSES  
FROM ARCHITECTS INCIDENTAL TRUST  
FUND . . . . . 122,002  
  
2877 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM ARCHITECTS INCIDENTAL TRUST  
FUND . . . . . 46,341  
  
2878 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM ARCHITECTS INCIDENTAL TRUST  
FUND . . . . . 13,054  
  
2879 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM ARCHITECTS INCIDENTAL TRUST  
FUND . . . . . 1,613  
  
2880 SPECIAL CATEGORIES  
BUILDING RELOCATION  
FROM ARCHITECTS INCIDENTAL TRUST  
FUND . . . . . 3,000,000

From the funds in Specific Appropriation 2880, \$1,000,000 is provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.

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From the funds in Specific Appropriation 2880, \$2,000,000 is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

2881	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		3,868
2882	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		8,342
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . .		4,269,052
	TOTAL POSITIONS . . . . .	11.00	
	TOTAL ALL FUNDS . . . . .		4,269,052

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

Funds provided in Specific Appropriations 2883 through 2888, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.

	APPROVED SALARY RATE	216,858	
2883	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	POSITIONS 4.00	317,050
2884	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .		37,420
2885	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .		42,445
2886	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .		479
2887	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .		1,956
2888	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .		1,576

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TOTAL: FEDERAL PROPERTY ASSISTANCE			
FROM TRUST FUNDS . . . . .			400,926
	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		400,926

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	452,541		
2889	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND . . . . .			681,716
2890	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			58,708
2891	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			68,784
2892	SPECIAL CATEGORIES			
	FLEET MANAGEMENT INFORMATION SYSTEM			
	FROM OPERATING TRUST FUND . . . . .			456,000
2893	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			957
2894	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			1,247
2895	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND . . . . .			2,863
2896	SPECIAL CATEGORIES			
	PAYMENT OF EXPENSES FROM SALE OF AGENCY			
	VEHICLES			
	FROM OPERATING TRUST FUND . . . . .			695,000
2897	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM OPERATING TRUST FUND . . . . .			30,689
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
FROM TRUST FUNDS . . . . .				1,995,964
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			1,995,964

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,739,496		
2898	SALARIES AND BENEFITS	POSITIONS	52.00	
	FROM OPERATING TRUST FUND . . . . .			5,215,473
2899	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			10,066
2900	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			518,389
2901	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			693,647

Funds in Specific Appropriation 2901 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices,

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payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.

2902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			9,762
2903	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			30,000
2904	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND . . . . .			11,000,000
2905	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND . . . . .			180,000
2906	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			5,000
2907	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			17,544
2908	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND . . . . .			4,550,000
2909	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .			164,729
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS . . . . .			22,394,610
	TOTAL POSITIONS . . . . .	52.00		
	TOTAL ALL FUNDS . . . . .			22,394,610

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	259,115		
2910	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	6.00	422,059
2911	EXPENSES FROM OPERATING TRUST FUND . . . . .			55,641
2912	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			11,573
2913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			957
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			3,413
2915	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .			12,019

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TOTAL: OFFICE OF SUPPLIER DIVERSITY		
FROM TRUST FUNDS . . . . .		505,662
TOTAL POSITIONS . . . . .	6.00	
TOTAL ALL FUNDS . . . . .		505,662

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE	2,251,790	
2916 SALARIES AND BENEFITS	POSITIONS	33.00
FROM PRETAX BENEFITS TRUST FUND . .		469,390
FROM STATE EMPLOYEES LIFE		
INSURANCE TRUST FUND . . . . .		26,505
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND . . . . .		2,803,269
FROM STATE EMPLOYEES DISABILITY		
INSURANCE TRUST FUND . . . . .		34,716
2917 OTHER PERSONAL SERVICES		
FROM PRETAX BENEFITS TRUST FUND . .		15,034
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND . . . . .		144,103
2918 EXPENSES		
FROM PRETAX BENEFITS TRUST FUND . .		47,531
FROM STATE EMPLOYEES LIFE		
INSURANCE TRUST FUND . . . . .		1,984
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND . . . . .		353,901
FROM STATE EMPLOYEES DISABILITY		
INSURANCE TRUST FUND . . . . .		2,875
2919 OPERATING CAPITAL OUTLAY		
FROM PRETAX BENEFITS TRUST FUND . .		10,000
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND . . . . .		8,000
2919A SPECIAL CATEGORIES		
ACTUARY AND CONSULTING SERVICES		
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND . . . . .		250,000
2920 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND . . . . .		25,917
2921 SPECIAL CATEGORIES		
POST PAYMENT CLAIMS AUDIT SERVICES		
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND . . . . .		583,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2921, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2922 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PRETAX BENEFITS TRUST FUND . .		348,505
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND . . . . .		2,059,157
2923 SPECIAL CATEGORIES		
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		
HEALTH INSURANCE		
FROM STATE EMPLOYEES HEALTH		
INSURANCE TRUST FUND . . . . .		43,625,034

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase



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Specific Appropriation 2923 in the event administrative service payments for health insurance exceed the amount appropriated.

2924	SPECIAL CATEGORIES	
	SOCIAL SECURITY DISABILITY INCOME CONTRACT	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	375,000

From the funds provided in Specific Appropriation 2924, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2925	SPECIAL CATEGORIES	
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	4,846,622

2926	SPECIAL CATEGORIES	
	TRANSPARENCY-BUNDLED-ADMINISTRATIVE	
	SERVICES FOR STATEWIDE CONTRACTS	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2926 in the event costs exceed the amount appropriated.

2927	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PRETAX BENEFITS TRUST FUND . .	2,998
	FROM STATE EMPLOYEES LIFE	
	INSURANCE TRUST FUND . . . . .	786
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	18,762

2928	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	300,000

2929	SPECIAL CATEGORIES	
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO	
	HEALTH SAVINGS ACCOUNT CUSTODIAN	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	3,858,000

2930	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	9,235

2931	SPECIAL CATEGORIES	
	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE	
	TRANSFERS	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2931 in the event costs exceed the amount appropriated.

2932	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM PRETAX BENEFITS TRUST FUND . .	4,123
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND . . . . .	15,786

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2933	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM PRETAX BENEFITS TRUST FUND . . .		3,044
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		9,488
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	FROM TRUST FUNDS . . . . .		71,152,765
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		71,152,765

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 12,491,791

2934	SALARIES AND BENEFITS	POSITIONS	225.00	
	FROM GENERAL REVENUE FUND . . . . .		947,675	
	FROM OPERATING TRUST FUND . . . . .			15,617,823
	FROM OPTIONAL RETIREMENT PROGRAM			
	TRUST FUND . . . . .			333,118
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND . . . . .			1,025,417
	FROM RETIREE HEALTH INSURANCE			
	SUBSIDY TRUST FUND . . . . .			161,160

From the funds provided in Specific Appropriation 2934, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2934 through 2943 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2935	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		334,284
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		15,100

2936	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		3,178,303
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		28,011
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		57,139
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		17,817

2936A	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		5,000

2937	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND . . . . .		16,198

2938	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	65,500	
	FROM OPERATING TRUST FUND . . . . .		7,983,531
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		26,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		238,305
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		52,700

2938A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM OPERATING TRUST FUND . . . . .		630,000

Funds in Specific Appropriation 2938A are provided to implement the remediation tasks necessary to integrate agency applications with the

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new Florida Planning, Accounting, and Ledger Management (PALM) System.

2939	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND . . . . .		122,571
2940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		55,806
2941	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		168,891
2942	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		103,571 2,000
2943	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	2	68,922 1,349 4,236 1,124
2944	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .		374,454
2945	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND . . . . .	1,483,178	
2946	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	16,709,011	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	19,205,366	30,622,830
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	225.00	49,828,196
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,523,131	
2947	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	19.00	2,115,997
Funds provided in Specific Appropriations 2947 through 2964 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:			
	FTE	\$351.52	
	OPS	\$99.62	
	Justice Administrative Commission	\$218.04	
	State Court System	\$188.66	
	County Health Department	\$218.04	
2948	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		138,052

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2949	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	22,576
2950	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	6,644
2951	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	100,000
2952	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	3,191
2953	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	8,849
2954	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	23,416
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS . . . . .		2,418,725
	TOTAL POSITIONS . . . . .	19.00
	TOTAL ALL FUNDS . . . . .	2,418,725

PROGRAM: PEOPLE FIRST

No funds or positions are provided in Specific Appropriations 2955 through 2964 for the re-procurement or replacement of the People First System.

	APPROVED SALARY RATE	1,229,556
2955	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	16.00 1,790,157
2956	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	8,053
2957	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	112,575
2958	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	12,075
2959	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	9,738,208

Funds in Specific Appropriation 2959 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

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2960	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	3,759
2961	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	2,860
2962	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	6,886
2963	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	30,047,762

Funds in Specific Appropriation 2963 are provided to the Department of Management Services for the People First human resources information system. The funds are contingent upon HB 5003 becoming law, which provides for the current contract for the People First system. The department shall, pursuant to HB 5003, execute a contract extension with the current People First operator to integrate the current system with the new statewide accounting and financial management system, commonly known as the Planning, Accounting, and Ledger, Management System (PALM), at the Department of Financial Services.

2964	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	11,765
TOTAL: PROGRAM: PEOPLE FIRST	FROM TRUST FUNDS . . . . .	41,734,100
	TOTAL POSITIONS . . . . .	16.00
	TOTAL ALL FUNDS . . . . .	41,734,100

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2965 through 2981, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 4,793,984

2965	SALARIES AND BENEFITS POSITIONS 71.00 FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	6,244,680
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .	722,913

From the funds and positions in Specific Appropriation 2965, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.

2966	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	386,382
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .	155,068
2967	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	667,245

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FROM EMERGENCY COMMUNICATIONS	
TRUST FUND . . . . .	227,636

2967A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - LOCAL GOVERNMENT	
INFORMATION TECHNOLOGY INFRASTRUCTURE	
FROM GENERAL REVENUE FUND . . . . .	637,500

Funds in Specific Appropriation 2967A are provided for the Miami-Dade County Cybersecurity Enhancements IT Department (HF 3199) (SF 1886).

2968 AID TO LOCAL GOVERNMENTS	
DISTRIBUTIONS TO COUNTIES - WIRELESS 911	
TELEPHONE SYSTEMS	
FROM EMERGENCY COMMUNICATIONS	
TRUST FUND . . . . .	121,819,519

2969 AID TO LOCAL GOVERNMENTS	
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS	
E911	
FROM EMERGENCY COMMUNICATIONS	
TRUST FUND . . . . .	21,567,589

2970 AID TO LOCAL GOVERNMENTS	
DISTRIBUTION OF COUNTY PREPAID WIRELESS	
911	
FROM EMERGENCY COMMUNICATIONS	
TRUST FUND . . . . .	41,069,033

2971 AID TO LOCAL GOVERNMENTS	
DISTRIBUTION TO COUNTIES PUBLIC SAFETY	
ANSWERING POINT UPGRADES	
FROM EMERGENCY COMMUNICATIONS	
TRUST FUND . . . . .	12,000,000

The funds in Specific Appropriation 2971 are provided to upgrade 911 public safety answering points within the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.

2972 OPERATING CAPITAL OUTLAY	
FROM COMMUNICATIONS WORKING	
CAPITAL TRUST FUND . . . . .	46,079

2973 SPECIAL CATEGORIES	
CENTREX AND SUNCOM PAYMENTS	
FROM COMMUNICATIONS WORKING	
CAPITAL TRUST FUND . . . . .	123,586,638

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2973, in the event that payments for telecommunications services exceed the amount appropriated.

2974 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM COMMUNICATIONS WORKING	
CAPITAL TRUST FUND . . . . .	2,108,404
FROM EMERGENCY COMMUNICATIONS	
TRUST FUND . . . . .	966,512

2975 SPECIAL CATEGORIES	
CLOUD COMPUTING SERVICES	
FROM COMMUNICATIONS WORKING	
CAPITAL TRUST FUND . . . . .	362,776

2976 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM COMMUNICATIONS WORKING	
CAPITAL TRUST FUND . . . . .	21,207

2977 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES	
FROM EMERGENCY COMMUNICATIONS	
TRUST FUND . . . . .	62,159

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2978	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		3,241
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND . . . . .		1,845
2978A	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES - E-RATE		
	TELECOMMUNICATIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	

The funds provided in Specific Appropriation 2978A are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.

2979	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		24,871
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND . . . . .		1,023
2980	SPECIAL CATEGORIES		
	E-RATE TELECOMMUNICATIONS		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	

The nonrecurring funds in Specific Appropriation 2980 are provided to the Department of Management Services to create a state match program for school and library E-rate eligible special construction projects.

2981	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		558,899
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND . . . . .		4,078
2981A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,611,245	

The nonrecurring funds in Specific Appropriation 2981A are provided to local government information technology infrastructure projects as follows:

Haines City Fiber Resiliency and Connectivity (HF 1308)		
(SF 2093).....	1,200,000	
Jupiter Community Web-cams (HF 1421) (SF 2047).....	411,245	

TOTAL: TELECOMMUNICATIONS SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,248,745	
FROM TRUST FUNDS . . . . .		332,607,797
TOTAL POSITIONS . . . . .	71.00	
TOTAL ALL FUNDS . . . . .		337,856,542

WIRELESS SERVICES

	APPROVED SALARY RATE	1,158,873	
2982	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		1,442,389
2983	OTHER PERSONAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		94,022
2984	EXPENSES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		280,980

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2984A AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - LOCAL GOVERNMENT  
 EMERGENCY COMMUNICATIONS  
 FROM GENERAL REVENUE FUND . . . . . 6,440,000

Funds in Specific Appropriation 2984A are provided to local government emergency communication projects as follows:

Aventura Police and Emergency Response Radio Replacement & Conversion (HF 1938) (SF 2019)..... 100,000  
 Bradford County SLERS Radio Equipment Replacement and Upgrade (HF 3425) (SF 2694)..... 1,250,000  
 Dixie County Critical First Responder Communications (HF 3520) (SF 2111)..... 1,600,000  
 Nassau County 911 Console Replacements (HF 1868) (SF 1917) 375,000  
 Pasco Fire Portable Radio Replacement (HF 3068) (SF 3199). 540,000  
 Suwannee County Critical 911 Communications Equipment Replacement (HF 3470) (SF 2227)..... 550,000  
 Suwannee County Emergency Communications System (HF 3503) (SF 2224)..... 1,500,000  
 Taylor County 911 Communications Equipment Replacement (HF 3488) (SF 2214)..... 525,000

2985 OPERATING CAPITAL OUTLAY  
 FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . 22,000

2986 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 6,000,000  
 FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . 5,052,710

From the funds in Specific Appropriation 2986, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds provided in 2986, \$6,000,000 from the General Revenue Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.

2987 SPECIAL CATEGORIES  
 FLORIDA INTEROPERABILITY NETWORK  
 FROM GENERAL REVENUE FUND . . . . . 1,250,000

2988 SPECIAL CATEGORIES  
 MUTUAL AID BUILD-OUT  
 FROM GENERAL REVENUE FUND . . . . . 120,000

2989 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . 2,299

2990 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . 250,000

2991 SPECIAL CATEGORIES  
 STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT  
 FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . 19,000,000

2992 SPECIAL CATEGORIES  
 STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES  
 FROM GENERAL REVENUE FUND . . . . . 14,014,437



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Funds in Specific Appropriation 2992 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.

2993	SPECIAL CATEGORIES FIRST NET SUBSCRIPTIONS FROM GENERAL REVENUE FUND . . . . .	2,200,000
2994	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	2,229
2995	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	5,596
2996	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	2,626
2997	FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS RELOCATION/RECONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND . . . . .	2,000,000

Funds in Specific Appropriation 2997 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2997A	FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS MITIGATION/REPLACEMENT - DMS MGD FROM GENERAL REVENUE FUND . . . . .	5,000,000
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From the funds provided in Specific Appropriation 2997A, up to \$5,000,000 in nonrecurring funds is provided for Statewide Law Enforcement Radio System tower improvements or tower replacements required to upgrade to the P25 System.

2997B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	4,475,000
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The nonrecurring funds in Specific Appropriation 2997B are provided for the following local government emergency projects:

Columbia County - Suwanee Valley Communications Tower (HF 3418) (SF 2100).....	800,000
Hills Public Safety Facility (HF 1143).....	2,375,000
Lake County Public Safety Radio Tower - Wellness Way (HF 1141) (SF 1652).....	1,000,000
Margate 800MHz Radio Tower Repair and Upgrades (HF 1222) (SF 1308).....	300,000

TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND . . . . .	41,499,437	
FROM TRUST FUNDS . . . . .		26,154,851
TOTAL POSITIONS . . . . .	14.00	
TOTAL ALL FUNDS . . . . .		67,654,288

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE 6,308,056

2998	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	57.00 8,653,345
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From the positions in Specific Appropriation 2998, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes.

From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.

From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.

2999	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	165,697
3000	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	1,181,956
3001	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	1,104,299
3002	SPECIAL CATEGORIES	
	ENTERPRISE CYBERSECURITY RESILIENCY	
	FROM GENERAL REVENUE FUND . . . . .	35,000,000

Funds in Specific Appropriation 3002 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in section 282.318(2), Florida Statutes.

Of these funds, \$20,684,100 is provided for the continuation, expansion, and contract renewal of current enterprise office productivity suite and related cybersecurity software and storage licensing, \$1,116,148 is provided for the continuation and contract renewal of current attack surface management capabilities, and \$1,824,525 is provided for logging and cloud storage to address audit findings. The department shall work with the vendor to fully optimize the storage environment. No funds are provided for services and product licenses unused by state or local agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of section 287.057, Florida Statutes.

Any remaining funds are appropriated for the tools and services needed to complete the state Cybersecurity Operations Center (CSOC). The department shall submit quarterly project status reports on the progress of operationalizing a 24-hour, seven days per week state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.

3003	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	7,523
3004	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	7,102
3005	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	18,178

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TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER		
FROM GENERAL REVENUE FUND . . . . .	46,138,100	
TOTAL POSITIONS . . . . .	57.00	
TOTAL ALL FUNDS . . . . .		46,138,100

INFORMATION TECHNOLOGY PROJECT OVERSIGHT

APPROVED SALARY RATE	1,177,992	
3005A SALARIES AND BENEFITS	POSITIONS	13.00
FROM GENERAL REVENUE FUND . . . . .		1,666,097

The positions and funds in Specific Appropriation 3005A are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects.

The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by August 1, 2024, for the period April 1, 2024 through June 30, 2024, and quarterly thereafter.

The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.

3005B OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .		31,200
3005C EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		68,341
3005D SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .		80,000
3005E SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .		1,716
3005F SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .		4,147
3005G SPECIAL CATEGORIES		
TRANSFER TO CHIEF INSPECTOR GENERAL -		
CYBERSECURITY INDEPENDENT VERIFICATION AND		
VALIDATION		
FROM GENERAL REVENUE FUND . . . . .		1,500,000

Funds in Specific Appropriation 3005G shall be transferred to the Office of the Chief Inspector General to contract with an independent verification and validation (IV&V) provider to provide IV&V services for

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all agency staff and vendor work needed to implement the enterprise cybersecurity resiliency program and ensure utilization of best practices and seamless functionality within the enterprise.

The IV&V provider shall complete an assessment of the current program by December 1, 2024. The assessment shall include, but not be limited to, recommendations based on the evaluation of:

- (1) The utilization of Cybersecurity Operations Center tools relative to their inherent capabilities to enhance efficiency and effectiveness;
- (2) The existing processes to identify and address inefficiencies and areas requiring improvement;
- (3) The interoperability among different systems to ensure compatibility and facilitate smooth data exchange;
- (4) The alignment of strategic initiatives and resource allocation with organizational objectives; and
- (5) The effectiveness of established communication channels to facilitate collaboration and dissemination of information across state entities.

The IV&V contract shall require that monthly reports and deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

TOTAL: INFORMATION TECHNOLOGY PROJECT OVERSIGHT			
FROM GENERAL REVENUE FUND . . . . .	3,351,501		
TOTAL POSITIONS . . . . .	13.00		
TOTAL ALL FUNDS . . . . .			3,351,501

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	2,526,589		
3006	SALARIES AND BENEFITS POSITIONS	30.00		
	FROM GENERAL REVENUE FUND . . . . .	2,353,066		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			1,573,811
3007	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	275,072		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			53,985
3008	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	186,079		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			345,814
3009	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	37,399		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			5,721
3009A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			3,240
3010	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	35,070		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			32,500
3011	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			500,000
3012	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	1,370		

SECTION 6 - GENERAL GOVERNMENT

	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		3,961
3013	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	27,328	
3014	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	7,166	5,464
3015	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	16,005	32,010
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,938,555	2,556,506
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .		5,495,061

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	3,792,912	
3016	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	75.00 4,173,297	1,502,248
3017	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	62,856	43,623
3018	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	131,248	533,971
3019	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	11,736	32,000
3020	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	524,825	
3021	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	53,506	69,000
3022	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		91,489
3023	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM FEDERAL GRANTS TRUST FUND . . . . .		272,132
3024	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		23,753
3025	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,092	

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .		14,124
3026	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL GRANTS TRUST FUND . . .		116,959
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND . . . . .	4,972,560	
	FROM TRUST FUNDS . . . . .		2,699,299
	TOTAL POSITIONS . . . . .	75.00	
	TOTAL ALL FUNDS . . . . .		7,671,859

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	12,059,904	
3027	SALARIES AND BENEFITS POSITIONS	106.00	
	FROM OPERATING TRUST FUND . . . . .		16,069,444

From the positions and funds provided in Specific Appropriation 3027 from the Operating Trust Fund, 27 positions and \$4,882,176 in Salaries and Benefits and associated rate of 3,445,800 are provided to resolve property insurance claim disputes between Citizens Property Insurance Corporation and policy holders and shall be placed in reserve. The Division of Administrative Hearings is authorized to submit budget amendments requesting release of funds and positions pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent on the Division of Administrative Hearings demonstrating sufficient caseload necessitating the additional positions and the revenue from Citizens Property Insurance Corporation to support the unit.

3028	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		18,082
3029	EXPENSES FROM OPERATING TRUST FUND . . . . .		1,582,619
3030	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		32,500
3031	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		275,495
3032	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		50,881
3033	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		8,500
3034	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		24,000
3035	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		36,767
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS . . . . .		18,098,288
	TOTAL POSITIONS . . . . .	106.00	
	TOTAL ALL FUNDS . . . . .		18,098,288

PROGRAM: WORKERS' COMPENSATION CLAIMS COURT

	APPROVED SALARY RATE	11,415,334	
3036	SALARIES AND BENEFITS POSITIONS	136.00	
	FROM OPERATING TRUST FUND . . . . .		17,000,249

SECTION 6 - GENERAL GOVERNMENT

3037	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		17,836
3038	EXPENSES FROM OPERATING TRUST FUND . . . . .		2,758,756
3039	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		38,950
3040	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		983,324
3041	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		36,017
3042	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		8,779
3043	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		32,000
3044	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		50,914
TOTAL:	PROGRAM: WORKERS' COMPENSATION CLAIMS COURT FROM TRUST FUNDS . . . . .		20,926,825
	TOTAL POSITIONS . . . . .	136.00	
	TOTAL ALL FUNDS . . . . .		20,926,825
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	209,322,479	
	FROM TRUST FUNDS . . . . .		692,229,872
	TOTAL POSITIONS . . . . .	1,263.50	
	TOTAL ALL FUNDS . . . . .		901,552,351
	TOTAL APPROVED SALARY RATE . . . . .	89,495,848	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
3045	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		305,000
3046	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		200,000
3047	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000,000
3048	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		100,000
3049	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		10,000

SECTION 6 - GENERAL GOVERNMENT

3050	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS . . . . .		2,700,000
	TOTAL ALL FUNDS . . . . .		2,700,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 5,376,278

3051	SALARIES AND BENEFITS POSITIONS 110.00 FROM GENERAL REVENUE FUND . . . . . 6,335,861 FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . 1,860,993 FROM EMERGENCY RESPONSE TRUST FUND . 19,500,000		
3052	EXPENSES FROM GENERAL REVENUE FUND . . . . . 8,413,373 FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . 66,571 FROM EMERGENCY RESPONSE TRUST FUND . 1,498,496		

From the funds in Specific Appropriation 3052, \$2,000,000 in nonrecurring General Revenue Funds is provided for Active Hearing Protection for Military (HF 2693) (SF 1975).

3053	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	15,000	
3054	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . 40,000 FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		50,000
3055	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	5,167,900	
3056	SPECIAL CATEGORIES JOINT ENLISTMENT ENHANCEMENT PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,500,000	
3057	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND . . . . .	420,120	
3058	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 413,500 FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		5,000
3059	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . . 171,000 FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		5,000
3060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		263,928
3061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 26,305 FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		9,502



SECTION 6 - GENERAL GOVERNMENT

3062	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	1,500,000	
3064	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		900,000
3065	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	6,991,000	
3066	FIXED CAPITAL OUTLAY READINESS CENTER REVITALIZATION AND MODERNIZATION PROGRAM (REVAMP) FROM GENERAL REVENUE FUND . . . . .	5,159,750	
3066A	FIXED CAPITAL OUTLAY CAMP BLANDING - LEVEL II MISSION STANDARDS FROM GENERAL REVENUE FUND . . . . .	40,500,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	76,653,809	24,159,490
	TOTAL POSITIONS . . . . .	110.00	
	TOTAL ALL FUNDS . . . . .		100,813,299

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,689,390	
3069	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	30.00 3,923,336	
3070	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	54,997	
3071	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,230,076	
3072	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	51,393	
3073	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	160,000	
3074	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	108,437	
3075	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	30,200	
3075A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	525,000	

Funds in Specific Appropriation 3075A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3076	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	22,000	
3076A	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	20,000	

SECTION 6 - GENERAL GOVERNMENT

3076B	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	172,095	
3077	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,993	
3078	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	8,104	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	6,314,631	
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .		6,314,631

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	13,266,224	
3079	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	314.00 558,786	19,257,630
3080	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		87,740
3081	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	621,540	10,498,596
3082	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		956,017
3083	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
3084	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .		320,722
3085	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	143,150	6,028,115
3086	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . . . .		720,000
3087	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		30,000
3088	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .		117,530
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,323,476	38,516,350
	TOTAL POSITIONS . . . . .	314.00	
	TOTAL ALL FUNDS . . . . .		39,839,826

FLORIDA STATE GUARD

APPROVED SALARY RATE	3,325,195
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SECTION 6 - GENERAL GOVERNMENT

3089	SALARIES AND BENEFITS	POSITIONS	32.00	
	FROM GENERAL REVENUE FUND	. . . . .		4,450,411
3090	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .		14,114,276
3094	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		858,989
3096	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	. . . . .		399,000
3097	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .		11,511
3097A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND	. . . . .		30,000
TOTAL:	FLORIDA STATE GUARD			
	FROM GENERAL REVENUE FUND	. . . . .		19,864,187
	TOTAL POSITIONS	. . . . .	32.00	
	TOTAL ALL FUNDS	. . . . .		19,864,187
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	. . . . .	104,156,103	
	FROM TRUST FUNDS	. . . . .		65,375,840
	TOTAL POSITIONS	. . . . .	486.00	
	TOTAL ALL FUNDS	. . . . .		169,531,943
	TOTAL APPROVED SALARY RATE	. . . . .	24,657,087	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE 1,735,962

3098	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM REGULATORY TRUST FUND	. . . . .		2,691,379
3099	EXPENSES			
	FROM REGULATORY TRUST FUND	. . . . .		331,722
3100	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND	. . . . .		16,859
3101	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND	. . . . .		3,172
3102	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND	. . . . .		5,297

TOTAL:	PUBLIC SERVICE COMMISSIONERS			
	FROM TRUST FUNDS	. . . . .		3,048,429
	TOTAL POSITIONS	. . . . .	17.00	
	TOTAL ALL FUNDS	. . . . .		3,048,429

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,609,268

SECTION 6 - GENERAL GOVERNMENT

3103	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM REGULATORY TRUST FUND . . . . .			5,288,843
3104	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			25,667
3105	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			976,576
3106	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			236,200
3107	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND . . . . .			120,000
3109	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			335,325
3110	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			11,106
3111	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			23,187
3112	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			75,699
3113	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM REGULATORY TRUST FUND . . . . .			55,323
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			7,147,926
	TOTAL POSITIONS . . . . .	54.00		
	TOTAL ALL FUNDS . . . . .			7,147,926

LEGAL SERVICES

	APPROVED SALARY RATE	2,234,324		
3114	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM REGULATORY TRUST FUND . . . . .			3,053,307
3115	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			12,321
3116	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			357,938
3117	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			57,955
3118	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			5,149
3119	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			11,251

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGAL SERVICES  
 FROM TRUST FUNDS . . . . . 3,497,921  
  
           TOTAL POSITIONS . . . . . 30.00  
           TOTAL ALL FUNDS . . . . . 3,497,921

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

          APPROVED SALARY RATE           9,185,419  
 3120 SALARIES AND BENEFITS           POSITIONS           146.00  
       FROM REGULATORY TRUST FUND . . . . . 12,543,204  
 3121 OTHER PERSONAL SERVICES  
       FROM REGULATORY TRUST FUND . . . . . 25,667  
 3122 EXPENSES  
       FROM REGULATORY TRUST FUND . . . . . 1,435,433  
 3123 SPECIAL CATEGORIES  
       CONTRACTED SERVICES  
       FROM REGULATORY TRUST FUND . . . . . 273,298  
 3124 SPECIAL CATEGORIES  
       RISK MANAGEMENT INSURANCE  
       FROM REGULATORY TRUST FUND . . . . . 26,963  
 3125 SPECIAL CATEGORIES  
       TRANSFER TO DEPARTMENT OF MANAGEMENT  
       SERVICES - HUMAN RESOURCES SERVICES  
       PURCHASED PER STATEWIDE CONTRACT  
       FROM REGULATORY TRUST FUND . . . . . 48,662  
 TOTAL: UTILITY REGULATION  
       FROM TRUST FUNDS . . . . . 14,353,227  
  
           TOTAL POSITIONS . . . . . 146.00  
           TOTAL ALL FUNDS . . . . . 14,353,227

AUDITING AND PERFORMANCE ANALYSIS

          APPROVED SALARY RATE           1,687,068  
 3126 SALARIES AND BENEFITS           POSITIONS           25.00  
       FROM REGULATORY TRUST FUND . . . . . 2,325,622  
 3127 EXPENSES  
       FROM REGULATORY TRUST FUND . . . . . 291,537  
 3128 SPECIAL CATEGORIES  
       CONTRACTED SERVICES  
       FROM REGULATORY TRUST FUND . . . . . 57,955  
 3129 SPECIAL CATEGORIES  
       RISK MANAGEMENT INSURANCE  
       FROM REGULATORY TRUST FUND . . . . . 5,681  
 3130 SPECIAL CATEGORIES  
       TRANSFER TO DEPARTMENT OF MANAGEMENT  
       SERVICES - HUMAN RESOURCES SERVICES  
       PURCHASED PER STATEWIDE CONTRACT  
       FROM REGULATORY TRUST FUND . . . . . 9,676  
 TOTAL: AUDITING AND PERFORMANCE ANALYSIS  
       FROM TRUST FUNDS . . . . . 2,690,471  
  
           TOTAL POSITIONS . . . . . 25.00  
           TOTAL ALL FUNDS . . . . . 2,690,471

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC SERVICE COMMISSION		
FROM TRUST FUNDS . . . . .		30,737,974
TOTAL POSITIONS . . . . .	272.00	
TOTAL ALL FUNDS . . . . .		30,737,974
TOTAL APPROVED SALARY RATE . . . . .	18,452,041	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	17,088,396	
3131	SALARIES AND BENEFITS	POSITIONS	253.00
	FROM GENERAL REVENUE FUND . . . . .		12,666,592
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,328,509
	FROM OPERATING TRUST FUND . . . . .		2,962,779
3132	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		74,902
3133	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	365,936	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		461,726
	FROM OPERATING TRUST FUND . . . . .		1,342,155
3134	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		56,000
3135	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	2,087,315	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,051,848
	FROM OPERATING TRUST FUND . . . . .		74,512
3136	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,813	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		428,081
	FROM OPERATING TRUST FUND . . . . .		115,227
3137	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES - OFFICE OF THE		
	ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	1,810,515	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		252,947
	FROM OPERATING TRUST FUND . . . . .		1,037,943
3138	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,965
	FROM OPERATING TRUST FUND . . . . .		60,623
3139	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND . . . . .		350,000
3140	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,864	
3141	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,261,896	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		165,775
	FROM OPERATING TRUST FUND . . . . .		251,404

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	18,235,931	
FROM TRUST FUNDS . . . . .		20,040,396
TOTAL POSITIONS . . . . .	253.00	
TOTAL ALL FUNDS . . . . .		38,276,327

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE	11,245,708	
3142 SALARIES AND BENEFITS POSITIONS	160.00	
FROM GENERAL REVENUE FUND . . . . .	14,309,448	
FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		261,673
3143 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	21,503	
3144 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,007,063	
3145 AID TO LOCAL GOVERNMENTS		
AERIAL PHOTOGRAPHY AND MAPPING		
FROM GENERAL REVENUE FUND . . . . .	1,408,349	
FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		676,266

From the funds in Specific Appropriation 3145, \$1,408,349 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (HF 1818)(SF 1533).

3146 SPECIAL CATEGORIES		
PROPERTY APPRAISER AND TAX COLLECTOR		
CERTIFICATION PROGRAM		
FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		570,148
3147 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,258,152	
3148 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	56,915	
3149 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	22,000	
3150 SPECIAL CATEGORIES		
FISCALLY CONSTRAINED COUNTIES -		
CONSERVATION LANDS		
FROM GENERAL REVENUE FUND . . . . .	1,287,817	
3151 SPECIAL CATEGORIES		
FISCALLY CONSTRAINED COUNTIES		
FROM GENERAL REVENUE FUND . . . . .	71,091,003	
TOTAL: PROPERTY TAX OVERSIGHT		
FROM GENERAL REVENUE FUND . . . . .	90,462,250	
FROM TRUST FUNDS . . . . .		1,508,087
TOTAL POSITIONS . . . . .	160.00	
TOTAL ALL FUNDS . . . . .		91,970,337

CHILD SUPPORT ENFORCEMENT

From the funds in Specific Appropriations 3152 through 3165, the Department of Revenue shall manage the review of the child support guidelines, which shall be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The review must, at a minimum, include the requirements in 45 C.F.R. s. 302.56(h). The Office of Economic and Demographic Research may contract with a state university or a nationally recognized

SECTION 6 - GENERAL GOVERNMENT

organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 31, 2025.

	APPROVED SALARY RATE	103,483,625	
3152	SALARIES AND BENEFITS POSITIONS	2,239.00	
	FROM GENERAL REVENUE FUND . . . . .	50,049,677	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		1,901,625
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,181,015
3153	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	53,019	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		310,151
	FROM FEDERAL GRANTS TRUST FUND . . . . .		705,596
3154	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	7,945,679	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		13,336
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,402,856
3155	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	158,348	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		307,381
3155A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	141,440	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		274,560
	Funds in Specific Appropriation 3155A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
3156	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	3,439,483	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,681,959
3157	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,241,987	
3158	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND . . . . .	3,926,098	
3159	SPECIAL CATEGORIES		
	MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,584,296	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,105,398
3160	SPECIAL CATEGORIES		
	TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHILD SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,320,662	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,827,379
3161	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	17,674,071	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		51,277,287



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FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		836,969
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		858,628
FROM FEDERAL GRANTS TRUST FUND . . . . .		62,795,565

From the funds in Specific Appropriation 3161, \$10,976,656 in nonrecurring funds from the General Revenue Fund, \$12,000,000 in nonrecurring funds from the Child Support Incentive Trust Fund, and \$21,307,626 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the upgrade of the Child Support Automated Management System. The department shall submit a detailed operational work plan and project spending plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 3161, \$325,000 in nonrecurring funds from the General Revenue Fund is provided for the Our Children Have Rights Parent Education and Engagement Program (HF 2166)(SF 3183).

3162	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	239,823	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		465,536
3163	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	98,994	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,164
3164	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		750,000
3165	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	1,279,580	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		145,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,483,966
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	101,153,157	
	FROM TRUST FUNDS . . . . .		276,516,571
	TOTAL POSITIONS . . . . .	2,239.00	
	TOTAL ALL FUNDS . . . . .		377,669,728

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	110,752,647	
3166	SALARIES AND BENEFITS POSITIONS	2,090.25	
	FROM GENERAL REVENUE FUND . . . . .	94,605,944	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,717
	FROM OPERATING TRUST FUND . . . . .		39,661,809
3167	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	6,390	
	FROM OPERATING TRUST FUND . . . . .		73,237
3168	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,205,147	

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	FROM OPERATING TRUST FUND . . . . .		13,368,860
3169	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND . . . . .		47,402,734

Funds in Specific Appropriation 3169 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

3170	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		34,407,042
3171	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		592,958
3172	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	14,556	
	FROM OPERATING TRUST FUND . . . . .		608,081
3173	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	9,640,004	
	FROM OPERATING TRUST FUND . . . . .		6,483,717
3173A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . .	574,080	

Funds in Specific Appropriation 3173A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3174	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND . . . . .		414,000
3175	SPECIAL CATEGORIES REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF COMMERCE FROM FEDERAL GRANTS TRUST FUND . . . . .		26,626,787

Funds in Specific Appropriation 3175 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.

3176	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		929,563
3177	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	214,749	
	FROM OPERATING TRUST FUND . . . . .		127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	107,260,870	
	FROM TRUST FUNDS . . . . .		170,732,756
	TOTAL POSITIONS . . . . .	2,090.25	
	TOTAL ALL FUNDS . . . . .		277,993,626

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	11,499,491	
3178	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	197.00	7,788,282

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	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,341,112
	FROM OPERATING TRUST FUND . . . . .		5,428,863
3179	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	67,009	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		123,202
	FROM OPERATING TRUST FUND . . . . .		29,839
3180	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	268,600	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,144,249
	FROM OPERATING TRUST FUND . . . . .		2,049,004
3181	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		109,029
	FROM OPERATING TRUST FUND . . . . .		274,310
3182	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,171,038	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,948,373
	FROM OPERATING TRUST FUND . . . . .		1,532,100
3182A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	835,200	
3183	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,988
	FROM OPERATING TRUST FUND . . . . .		27,520
3184	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,100
	FROM OPERATING TRUST FUND . . . . .		40,000
3185	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	2,958,483	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,248,144
	FROM OPERATING TRUST FUND . . . . .		2,712,068
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	19,088,612	
	FROM TRUST FUNDS . . . . .		22,036,901
	TOTAL POSITIONS . . . . .	197.00	
	TOTAL ALL FUNDS . . . . .		41,125,513
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	336,200,820	
	FROM TRUST FUNDS . . . . .		490,834,711
	TOTAL POSITIONS . . . . .	4,939.25	
	TOTAL ALL FUNDS . . . . .		827,035,531
	TOTAL APPROVED SALARY RATE . . . . .	254,069,867	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,382,933	
3186	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM GENERAL REVENUE FUND . . . . .		10,136,466
	FROM FEDERAL GRANTS TRUST FUND . . . . .		211,681
3187	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,622	
	FROM LAND ACQUISITION TRUST FUND . . . . .		75,603

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3188	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	883,053		
3189	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	1,250		
3190A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	6,479		
3191	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	285,808		
3191A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND . . . . .	725,000		
Funds in Specific Appropriation 3191A are provided to implement the				
remediation tasks necessary to integrate agency applications with the				
new Florida Planning, Accounting, and Ledger Management (PALM) System.				
3192	SPECIAL CATEGORIES			
	CLOUD COMPUTING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	641,000		
3193	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	3,000,000		
3194	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	27,588		
3195	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	28,529		
3196	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	29,634		
3197	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	15,000		
3198	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND . . . . .	239,235		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	16,032,664		
	FROM TRUST FUNDS . . . . .		287,284	
	TOTAL POSITIONS . . . . .	103.00		
	TOTAL ALL FUNDS . . . . .		16,319,948	

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	3,340,287		
3199	SALARIES AND BENEFITS		73.00	
	FROM GENERAL REVENUE FUND . . . . .	5,083,798		
3200	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	441,652		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			34,950
3201	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,453,967		

SECTION 6 - GENERAL GOVERNMENT

3202	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND . . . . .	1,500,000	
3203	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	13,211	
3204A	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	525,000	
3205	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND . . . . .	2,169,285	
3207	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,413,560	
<p>From the funds in Specific Appropriation 3207, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State for the Digital Democracy Project - Civic Engagement Platform (HF 1523) (SF 1650).</p>			
3208	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	54,210	
3209	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	446,526	
3210	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	29,669	
3210A	SPECIAL CATEGORIES GRANTS AND AIDS - ELECTION SECURITY GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
3211	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	18,710	
3212	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	71,690	238
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	14,221,278	1,035,188
	TOTAL POSITIONS . . . . .	73.00	
	TOTAL ALL FUNDS . . . . .		15,256,466

OFFICE OF ELECTION CRIMES AND SECURITY

	APPROVED SALARY RATE	1,016,446	
3213	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	16.00 1,472,692	
3214	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	75,000	
3215	EXPENSES FROM GENERAL REVENUE FUND . . . . .	224,150	
3216	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	410,813	

SECTION 6 - GENERAL GOVERNMENT

3217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,393	
3218	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	10,000	
3219	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,918	
TOTAL:	OFFICE OF ELECTION CRIMES AND SECURITY FROM GENERAL REVENUE FUND . . . . .	2,199,966	
	TOTAL POSITIONS . . . . .	16.00	
	TOTAL ALL FUNDS . . . . .		2,199,966

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,658,103	
3220	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	82.00 923,449	433,909 4,328,224
3221	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		184,375 1,389,084 261,753
3222	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	36,695	465,690 1,793,015 6,000
3223	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		15,625 25,000
3224	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND . . . . .		500,000
3225	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		39,245 486,561
3226	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	1,842,949	118,250 1,500,000

From the funds in Specific Appropriation 3226, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$1,442,449 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2024-2025 Small Matching Historic Preservation Grants ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3226 from the General Revenue Fund shall be allocated as follows:

Historic Pensacola (HF 3204) (SF 1209).....	250,000
Light Up Amelia Bicentennial (HF 2531).....	15,500
Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867).....	135,000

SECTION 6 - GENERAL GOVERNMENT

3227	SPECIAL CATEGORIES HISTORIC CEMETERIES PROGRAM GRANTS FROM GENERAL REVENUE FUND . . . . .	1,000,000	
3228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . .		44,496
3229	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .		3,931 26,437
3230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	8,052	2,208 22,865
3231	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . . .		34,746
3231A	FIXED CAPITAL OUTLAY REPAIRS AND MAINTENANCE OF HISTORIC PROPERTIES - DMS MGD FROM GENERAL REVENUE FUND . . . . .	7,086,600	
<p>The nonrecurring funds in Specific Appropriation 3231A are provided for lead-based paint abatement at Department of State historical properties.</p>			
3232	FIXED CAPITAL OUTLAY THE GROVE - REPAIR/MAINTENANCE/ADA COMPLIANCE - DMS MGD FROM GRANTS AND DONATIONS TRUST FUND . . . . .		120,392
3233	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM GENERAL REVENUE FUND . . . . .	3,500,000	
3234	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND . . . . .	48,807,279	

From the funds in Specific Appropriation 3234, \$8,458,279 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Historic Preservation Special Category Grant ranked list.

The remaining nonrecurring funds in Specific Appropriation 3234 from the General Revenue Fund shall be allocated as follows:

Cape Canaveral Light Station Reconstruction Phase 2 (HF 2695) (SF 1979).....	650,000
Exterior Restoration of the Historic Sidney & Berne Davis Art Center (HF 2963).....	750,000
Harry S. Truman Little White House Exterior Shutter Project (HF 1665) (SF 1872).....	125,000
Historic Pensacola (HF 3204) (SF 1209).....	250,000
Hotel Ponce de Leon (HF 3331) (SF 2409).....	35,000,000
Palladium Theater Renovations Phase II (HF 1073) (SF 2983)	1,000,000
Perry Harvey Bandshell - Tampa (HF 1170) (SF 2994).....	500,000
Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867).....	15,000
Rehabilitation of Historic Bank of the Everglades Building (HF 1986) (SF 3487).....	1,559,000
Restoration of the Historic Bunnell City Hall (HF 3642) (SF 2391).....	500,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND . . . . .	63,205,024	
FROM TRUST FUNDS . . . . .		11,801,806
TOTAL POSITIONS . . . . .	82.00	
TOTAL ALL FUNDS . . . . .		75,006,830

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	4,471,173	
3235 SALARIES AND BENEFITS POSITIONS	102.00	
FROM GENERAL REVENUE FUND . . . . .	6,607,826	
3236 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	252,104	
3237 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	4,069,319	
3238 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	6,715	
3239 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,483,454	

From the funds in Specific Appropriation 3239, \$3,814,500 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for the project administration and independent verification and validation services needed to support the procurement of a proven, commercial off-the-shelf corporate registry system to replace the current Sunbiz system that includes identity verification and paperless transactions. The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes, and include the cybersecurity provisions of section 282.318(4)(h), Florida Statutes. Of these funds, \$2,000,000 shall be held in reserve. Before issuing the solicitation, the department shall first contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of IV&V services and the approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. The department shall provide monthly status and IV&V reports to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

3240 SPECIAL CATEGORIES		
RICO ACT - ALIEN CORPORATIONS		
FROM GENERAL REVENUE FUND . . . . .	262,197	
3241 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	19,163	
3242 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	40,880	



SECTION 6 - GENERAL GOVERNMENT

3243	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	33,569	
3244	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	25,114	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND . . . . .	15,800,341	
	TOTAL POSITIONS . . . . .	102.00	
	TOTAL ALL FUNDS . . . . .		15,800,341

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,984,271	
3245	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM GENERAL REVENUE FUND . . . . .	2,267,973	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,940,132
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		911,332
3246	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	81,909	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		256,152
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		41,272
3247	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,766,713	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		426,392
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		240,658
3248	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND . . . . .	2,000,000	
3249	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND . . . . .	17,304,072	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,150,606
3250	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		9,740
3251	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	261,633	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		501,966
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		152,059
3252	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,304,848
3253	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,353	
3254	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		3,724

SECTION 6 - GENERAL GOVERNMENT

3255	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	14,468	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,640
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		8,857

3255A	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	4,650,000	

From the funds in Specific Appropriation 3255A, \$3,900,000 in nonrecurring funds is provided for the Department of State 2024-2025 Library Construction Grants ranked list.

From the remaining funds in Specific Appropriation 3255A, \$750,000 is provided for the Oakleaf Plantation Library - Clay County (HF 3564) (SF 1615).

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,894,570	
	FROM TRUST FUNDS . . . . .		10,005,184
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		38,899,754

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

APPROVED SALARY RATE 712,329

3256	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM GENERAL REVENUE FUND . . . . .		527,921	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			582,667
3257	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,239	
3258	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		139,870	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			24,568
3259	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ARTS GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			232,231
3260	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		1,100	
3260A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS			
	FROM GENERAL REVENUE FUND . . . . .		28,028,750	

From the funds in Specific Appropriation 3260A, \$26,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Cultural and Museum Grants General Program Support ranked list.

The remaining nonrecurring funds shall be allocated as follows:

Black History Month Celebration - 1619Fest Orlando/Rebel Run 5K (HF 1459) (SF 1175).....	160,000
Educating Youth on the Evils of Communism through the Arts /The Walls Have Ears Play (HF 1937) (SF 1603).....	50,000
Florida Civil Rights Museum (HF 3187).....	250,000
Florida's Black Music Legacy - Orange County (SF 1128)....	200,000
Miami-Dade Military Museum and Memorial (HF 1270) (SF 1569).....	250,000
Mobile Library Branch - New Port Richey (HF 3285) (SF 2602).....	50,000
The Center for Arts & Innovation - Design Phase II (HF 2112) (SF 2567).....	118,750
The Florida Holocaust Museum: Preserving Holocaust	

SECTION 6 - GENERAL GOVERNMENT

Survivor Testimonies & Artifacts (HF 1128) (SF 1941)....	750,000	
The Perlman Music Program Winter Residency (HF 3300) (SF 2858).....	200,000	

3260B SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN  
 HERITAGE PRESERVATION NETWORK  
 FROM GENERAL REVENUE FUND . . . . . 375,000

Funds in Specific Appropriation 3260B are provided for the African American Heritage Preservation Network (HF 1443) (SF 1445).

3260C SPECIAL CATEGORIES  
 CULTURAL PROGRAM GRANTS AFRICAN AMERICAN  
 CULTURAL AND HISTORIC GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 5,308,550

Funds provided in Specific Appropriation 3260C from the General Revenue Fund are appropriated to the Department of State in Fixed Capital Outlay for the African-American Cultural and Historical Grants ranked list published on February 24, 2022. Funds are provided for additional ranked projects after all funding provided under section 152, chapter 2021-36, Laws of Florida and section 197, chapter 2022-156, Laws of Florida is depleted.

3261 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 104,209  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 18,000

3262 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,355

3264 SPECIAL CATEGORIES  
 HOLOCAUST DOCUMENTATION AND EDUCATION  
 CENTER  
 FROM GENERAL REVENUE FUND . . . . . 100,000

The recurring funds in Specific Appropriation 3264 are provided for a recurring base appropriations project.

3265 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,094

3266 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 3,714  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,029

3266A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SPECIAL CATEGORIES -  
 CULTURAL FACILITIES PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 32,894,088

From the funds in Specific Appropriation 3266A, \$6,047,838 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Cultural Facilities ranked list.

The remaining nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Bay of Pigs - Brigade 2506 Museum and Library (HF 1202) (SF 1032).....	1,000,000	
Dr. Phillips Center - Music & Listening Outdoor Venue (HF 1413) (SF 1549).....	500,000	
East Pasco Cultural Arts - Phase 2 (SF 1709).....	1,250,000	
ex-USS Orleck Project - Expanding Public Access To Naval Museum Spaces (HF 3573) (SF 2367).....	1,000,000	
Florida's Historical Deeds - Preserving Early Property Records (HF 1806) (SF 3556).....	350,000	
Golisano Children's Museum of Naples Early Learning Center (HF 2927) (SF 3507).....	1,500,000	

SECTION 6 - GENERAL GOVERNMENT

Holocaust Documentation & Education Center - Front Door		
Security Enhancements (HF 1595) (SF 1169).....	375,000	
Holocaust Museum for Hope & Humanity (HF 1797) (SF 2884)..	5,000,000	
Lincolnville Museum and African American Museum - St.		
Johns County (HF 3336) (SF 3708).....	250,000	
Miami Springs World War I Memorial (HF 3138) (SF 1726)....	200,000	
Museum of Science and History - Genesis Project (HF 1990)		
(SF 3549).....	5,000,000	
Operation Pedro Pan Group, Inc. (HF 2885) (SF 3641).....	2,500,000	
Pensacola Cultural Center (HF 1732) (SF 1224).....	470,000	
Polk Museum of Art Expansion Project (HF 2510) (SF 1064)..	500,000	
Ruth Eckerd Hall Hurricane Response & Preparedness (HF		
1607) (SF 2168).....	820,000	
San Carlos Institute Structural Repairs - Key West (HF		
2420) (SF 2326).....	1,000,000	
tag! Children's Museum of St. Augustine (HF 3394) (SF		
2482).....	1,750,000	
The Center for Arts & Innovation - Design Phase II (HF		
2112) (SF 2567).....	881,250	
The Pinellas Science Center (HF 1900) (SF 2999).....	2,500,000	
 TOTAL: ARTS AND CULTURE		
FROM GENERAL REVENUE FUND . . . . .	67,502,890	
FROM TRUST FUNDS . . . . .		859,495
 TOTAL POSITIONS . . . . .	15.00	
TOTAL ALL FUNDS . . . . .		68,362,385
 TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	207,856,733	
FROM TRUST FUNDS . . . . .		23,988,957
 TOTAL POSITIONS . . . . .	456.00	
TOTAL ALL FUNDS . . . . .		231,845,690
TOTAL APPROVED SALARY RATE . . . . .	24,565,542	
 TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND . . . . .	2,439,039,452	
FROM TRUST FUNDS . . . . .		6,393,111,836
 TOTAL POSITIONS . . . . .	18,367.50	
TOTAL ALL FUNDS . . . . .		8,832,151,288

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	8,415,850	
3267	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND . . . . .	7,047,200	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		5,240,573
3268	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	630,917	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		60,583
3269	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,094,483	
3270	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	19,371	
3271	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	386,205	
3272	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
<p>Funds provided in Specific Appropriation 3272 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3273	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	108,908	
3274	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	18,418	
3275	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	248,018	
3276	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	24,308	
3277	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	21,378	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND . . . . .	9,614,206	
	FROM TRUST FUNDS . . . . .		5,301,156
	TOTAL POSITIONS . . . . .	99.00	
	TOTAL ALL FUNDS . . . . .		14,915,362

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,116,327	
3278	SALARIES AND BENEFITS	POSITIONS	199.50
	FROM GENERAL REVENUE FUND . . . . .		9,980,861
	FROM ADMINISTRATIVE TRUST FUND . . . . .		436,792
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		6,497,296
	FROM COURT EDUCATION TRUST FUND . . . . .		1,636,395
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,295,814
3279	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	355,772	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		227,485
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		32,260
	FROM COURT EDUCATION TRUST FUND . . . . .		108,607
	FROM FEDERAL GRANTS TRUST FUND . . . . .		132,903
3280	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,042,150	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		284,676
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		88,500
	FROM COURT EDUCATION TRUST FUND . . . . .		1,904,449
	FROM FEDERAL GRANTS TRUST FUND . . . . .		872,006
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,000
3281	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	113,735	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
	FROM COURT EDUCATION TRUST FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,332
3282	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	370,000	
3283	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	844,890	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		151,000
	FROM COURT EDUCATION TRUST FUND . . . . .		106,105
	FROM FEDERAL GRANTS TRUST FUND . . . . .		772,755
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		290
3283A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	622,485	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		102,515
	Funds in Specific Appropriation 3283A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
3285	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	51,661	
3285A	SPECIAL CATEGORIES		
	LAW LIBRARY/LEGAL RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	863,657	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		101,124
3287	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	46,159	
	FROM COURT EDUCATION TRUST FUND . . . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,500

SECTION 7 - JUDICIAL BRANCH

3288	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	33,630	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		184
	FROM COURT EDUCATION TRUST FUND . . . . .		3,412
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,676
3289	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,869,944	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		150,000
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,194,944	
	FROM TRUST FUNDS . . . . .		15,460,272
	TOTAL POSITIONS . . . . .	199.50	
	TOTAL ALL FUNDS . . . . .		35,655,216

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3289A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	175,000	

Funds in Specific Appropriation 3289A are provided for Highlands County Courthouse - Repairs (HF 2170)(SF 3382).

3289B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	2,098,000	

Funds in Specific Appropriation 3289B are provided for the following nonrecurring fixed capital outlay projects:

Baker County Courthouse - ADA and Security Improvements (HF 3402) (SF 2101).....	900,000
Hamilton County Courthouse Annex - HVAC Replacement (HF 3439)(SF 2534).....	98,000
Hamilton County Courthouse - Courtroom Renovations (HF 3443)(SF 2535).....	600,000
Highlands County Courthouse - Repairs (HF 2170) (SF 3382).	500,000

TOTAL:	COURT OPERATIONS - ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	2,273,000	
	TOTAL ALL FUNDS . . . . .		2,273,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 46,016,304

3290	SALARIES AND BENEFITS	POSITIONS	504.00	
	FROM GENERAL REVENUE FUND . . . . .		49,790,813	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,400,876
	FROM STATE COURTS REVENUE TRUST FUND . . . . .			15,619,452
3291	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	151,904		
3292	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	4,412,154		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			94,669
	FROM STATE COURTS REVENUE TRUST FUND . . . . .			125,000

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3293	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	134,811	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,000
3294	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	56,192	
3295	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	857,496	
3296	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	260,174	
3297	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,549	
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		26,151
3298	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	319,269	
3299	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	76,139	
3300	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	92,179	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,837
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		1,328
3301	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	171,100	
3302	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	1,806,358	

Funds in Specific Appropriation 3302 are provided for maintenance and repair needs at the 5th District Court of Appeal Courthouse.

TOTAL: COURT OPERATIONS - APPELLATE COURTS			
FROM GENERAL REVENUE FUND . . . . .	58,133,138		
FROM TRUST FUNDS . . . . .			17,296,313
TOTAL POSITIONS . . . . .	504.00		
TOTAL ALL FUNDS . . . . .			75,429,451

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 3303, 3305 and 3317, six positions, 625,284 in associated salary rate, \$1,014,966 of recurring funds and \$20,070 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship in the First Judicial Circuit and one additional circuit court judgeship in the Twentieth Judicial Circuit, contingent upon HB 5401, or similar legislation, becoming a law.

APPROVED SALARY RATE 283,225,111

3303	SALARIES AND BENEFITS	POSITIONS	3,135.50	
	FROM GENERAL REVENUE FUND . . . . .		344,372,913	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			339,936



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	FROM STATE COURTS REVENUE TRUST FUND . . . . .	58,746,788
	FROM FEDERAL GRANTS TRUST FUND . . . . .	9,697,127
3304	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	879,727
	FROM STATE COURTS REVENUE TRUST FUND . . . . .	200,213
	FROM FEDERAL GRANTS TRUST FUND . . . . .	26,101
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	242,521
3305	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	7,159,394
	FROM ADMINISTRATIVE TRUST FUND . . . . .	3,928
	FROM FEDERAL GRANTS TRUST FUND . . . . .	221,796

From the funds in Specific Appropriation 3305, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (HF 2518)(SF 3157).

3306	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	445,859
3307	SPECIAL CATEGORIES	
	PROBLEM SOLVING COURTS	
	FROM GENERAL REVENUE FUND . . . . .	11,562,129

From the funds in Specific Appropriation 3307, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

From the funds in Specific Appropriation 3307, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

From the funds in Specific Appropriation 3307, \$395,000 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (HF 3306)(SF 3355).

From the funds in Specific Appropriation 3307, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Veterans' Treatment Court for Santa Rosa County (SF 3151).

3308	SPECIAL CATEGORIES	
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS	
	FROM GENERAL REVENUE FUND . . . . .	2,042,854
3309	SPECIAL CATEGORIES	
	COMPENSATION TO RETIRED JUDGES	
	FROM GENERAL REVENUE FUND . . . . .	2,360,833

SECTION 7 - JUDICIAL BRANCH

3310 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 12,665,217

From the funds in Specific Appropriation 3310, \$5,000,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(HF 1919)(SF 1841). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3310, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3311 SPECIAL CATEGORIES  
 DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 316,000

Funds in Specific Appropriation 3311 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3312 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,258,619

3313 SPECIAL CATEGORIES  
 STATEWIDE GRAND JURY - EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 143,310

3314 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 57,133

3315 SPECIAL CATEGORIES  
 MEDIATION/ARBITRATION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 3,279,359

3316 SPECIAL CATEGORIES  
 STATE COURTS DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . 25,300,079  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,104,930

3317 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 551,019  
 FROM STATE COURTS REVENUE TRUST FUND . . . . . 355  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 30,907  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 386

3318 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,326,605

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - CIRCUIT COURTS		
FROM GENERAL REVENUE FUND . . . . .	414,721,050	
FROM TRUST FUNDS . . . . .		70,614,988
TOTAL POSITIONS . . . . .	3,135.50	
TOTAL ALL FUNDS . . . . .		485,336,038

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3319, 3321 and 3327, fourteen positions, 1,594,429 in associated salary rate, \$2,660,172 of recurring funds and \$46,830 of nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship in Columbia County, one additional county court judgeship in Santa Rosa County, two additional county court judgeships in Hillsborough County and three additional county court judgeships in Orange County, contingent upon HB 5401, or similar legislation, becoming a law.

APPROVED SALARY RATE		79,205,876	
3319	SALARIES AND BENEFITS	POSITIONS	684.00
	FROM GENERAL REVENUE FUND . . . . .		115,559,483
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		7,125,605
3320	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,244	
3321	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,034,572	
3322	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
3323	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	75,000	
3324	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	468,000	
3325	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	114,501	
3326	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	30,382	
3327	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	121,271	
TOTAL: COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND . . . . .	119,445,453	
	FROM TRUST FUNDS . . . . .		7,125,605
	TOTAL POSITIONS . . . . .	684.00	
	TOTAL ALL FUNDS . . . . .		126,571,058

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE		461,863
3328	SALARIES AND BENEFITS	POSITIONS
	FROM GENERAL REVENUE FUND . . . . .	5.00
		659,810
3329	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	123,761

SECTION 7 - JUDICIAL BRANCH

3330	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,638	
3331	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	132,850	
3332	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	9,159	
3333	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	231,294	
<p>Funds in Specific Appropriation 3333 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.</p>			
3334	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	880	
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	1,159,392	
	TOTAL POSITIONS . . . . .	5.00	
	TOTAL ALL FUNDS . . . . .		1,159,392
TOTAL: STATE COURT SYSTEM			
	FROM GENERAL REVENUE FUND . . . . .	625,541,183	
	FROM TRUST FUNDS . . . . .		115,798,334
	TOTAL POSITIONS . . . . .	4,627.00	
	TOTAL ALL FUNDS . . . . .		741,339,517
	TOTAL APPROVED SALARY RATE . . . . .	431,441,331	
TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND . . . . .	625,541,183	
	FROM TRUST FUNDS . . . . .		115,798,334
	TOTAL POSITIONS . . . . .	4,627.00	
	TOTAL ALL FUNDS . . . . .		741,339,517

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2024-2025

This section provides instructions for implementing the Fiscal Year 2024-2025 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2024, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2120 to increase the annual base rate of pay over the June 30, 2024, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	258,957
Judges - District Courts of Appeal.....	218,939
Judges - Circuit Courts.....	196,898
Judges - County Courts.....	186,034
Judges - Compensation Claims.....	177,160
State Attorneys.....	218,939
Public Defenders.....	218,939
Commissioner - Public Service Commission.....	154,994
Commissioner - Florida Gaming Control Commission.....	154,994
Chair - Public Employees Relations Commission.....	114,793
Commissioner - Public Employees Relations Commission.....	54,423
Chair - Commission on Offender Review.....	146,003
Commissioner - Commission on Offender Review.....	135,188
Criminal Conflict and Civil Regional Counsels.....	140,914

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 to increase each eligible employee's June 30, 2024, base rate of pay by the greater of 3.0 percent or \$1,000 to provide a competitive pay adjustment. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This pay adjustment shall be made before any other adjustments authorized in subsection (2) of section 8.

## (2) SPECIAL PAY ISSUES

## (a) Agency for Health Care Administration

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 in the amount of \$2,807,213 from the General Revenue Fund and \$3,890,873 from trust funds to the Agency for Health Care Administration to provide critical salary market adjustments to eligible employees to address recruitment and retention in the Division of Medicaid, Bureau of Financial Services, Bureau of Purchasing and Contract Administration, and the Division of Health Quality Assurance. The agency shall submit a plan for such adjustments pursuant to section 216.77(2), Florida Statutes.

## (b) Department of Agriculture &amp; Consumer Services

Effective July 1, 2024, from the funds in Specific Appropriation 2120, \$3,000,000 from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services to grant market-based special pay adjustments to address employee recruitment and retention.

## (c) Department of Military Affairs

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

## (d) Florida Department of Law Enforcement

Effective July 1, 2024, \$1,500,000 in recurring funds from the General Revenue Fund is provided in Specific Appropriation 2120 to grant a special pay adjustment of 5.0 percent, after the pay adjustment is made pursuant to paragraph (1)(b), for eligible employees in one of the following position classifications: Special Agent Trainee (8580); Special Agent (8581); and Protective Services Special Agent II (8592).

## (3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

## (a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

## (b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

## (c) State Health Insurance Plans and Benefits

1. For the period July 1, 2024, through June 30, 2025, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2024, through June 30, 2025, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2025, for the 2025 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2024 plan year.

4. Effective July 1, 2024, the state health insurance plans, as defined in subsection (2)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to

the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2024, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2025, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2025 plan year.

b. For the pilot program, the department shall contract with a third party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third party provider must demonstrate a unique competency to focus on member wellness and the capacity to educate State Group Insurance Participants regarding healthy lifestyle and habit changing decisions to improve the overall health of the participant. Specific education around the efficacy and potential impacts of glucagon-like peptide 1 agonists (GLP1) is required, along with education regarding tapering or continued use of these medications.

c. The participation in the pilot program will be limited to 2,800 members. The department shall establish criteria, which shall include, but not be limited to:

i. Members of the PPO plan or HMO plan during the 2024 and 2025 plan year;

ii. Members 18 years of age or older;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2024 and 2025 plan year.

By January 15, 2025, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

e. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed \$3.0 million for Plan Year 2025.

f. The Department of Management Services shall review the results and outcomes of the pilot program using data from the previous five years. The department shall provide a final report by December 15, 2025, to be submitted to the Legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the State Group Insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The report must include recommendations to treat, reduce, and prevent obesity in the state employee population. The department may contract with an independent benefits consultant or state university research entity to complete the report.

g. In the event the Department of Management Services does not execute a contract with a third party provider by September 30, 2024, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2025 plan year.

9.a. Effective with the 2025 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2025 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

- i. A cellular meter that provides real time feedback for glucose readings;
- ii. Testing strips and related supplies for enrolled members;
- iii. Continuous remote monitoring with emergency outreach; and
- iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2025, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

10. Effective January 1, 2025, a participant has the option to receive coordination of cancer care support from the entity the Department of Management Services contracts with pursuant to section 110.12303(2)(a), Florida Statutes.

(d) State Group Health Insurance Premiums for the Period July 1, 2024, through June 30, 2025.

Funds are provided in Specific Appropriation 2120, and each state agency, state university's, and state college's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2024, through December 31, 2024, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$763.46
- b. Standard Plan or High Deductible Plan - Family - \$1,651.08
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$805.12



- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,801.08
  - e. Standard Plan for each employee participating in the Spouse Program - Family - \$900.54
  - f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$770.12
  - g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,685.38
  - h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$842.70
2. For the coverage period beginning January 1, 2025, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:
- a. Standard Plan or High Deductible Plan - Individual - \$844.82
  - b. Standard Plan or High Deductible Plan - Family - \$1,834.20
  - c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$886.48
  - d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,984.20
  - e. Standard Plan for each employee participating in the Spouse Program - Family - \$992.10
  - f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$851.48
  - g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,868.50
  - h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$934.26
3. For the coverage period beginning August 1, 2024, the employee share of the State Group Health Insurance premiums per month shall be as follows:
- a. Standard Plan - Individual - \$50.00
  - b. Standard Plan - Family - \$180.00
  - c. High Deductible Plan - Individual - \$15.00
  - d. High Deductible Plan - Family - \$64.30
  - e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - \$8.34
  - f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Family - \$30.00
  - g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00
4. For the coverage period beginning August 1, 2024, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:
- a. Standard Plan - One Eligible - \$430.18
  - b. Standard Plan - One Under/One Over - \$1,243.63
  - c. Standard Plan - Both Eligible - \$860.35
  - d. High Deductible Plan - One Eligible - \$324.26
  - e. High Deductible Plan - One Under/One Over - \$1,061.06
  - f. High Deductible Plan - Both Eligible - \$648.52

g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

5. For the coverage period beginning August 1, 2024, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

- a. Standard Plan - Individual - \$813.46
- b. Standard Plan - Family - \$1,831.08
- a. High Deductible Plan - Individual - \$736.80
- b. High Deductible Plan - Family - \$1,632.05

6. For the coverage period beginning August 1, 2024, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

- 1. Effective July 1, 2024, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.
- 2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

#### (4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

- 1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.
- 2. The state shall continue to reimburse, at current levels, for replacement of personal property.
- 3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.
- 4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

#### (4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2024-2025 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2024-2025 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of \$5,000 to sworn law enforcement officers residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(i) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(j) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(k) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(l) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(n) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(o) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(p) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(q) The Department of Transportation is authorized to develop and implement a training program for employees in bridge inspection, roadway technicians, transportation project manager professionals, and work program specializations. The training program shall culminate in professional licensure, or professional or departmental certification.

(r) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(s) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(t) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified

correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(u) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(v) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(w) The Department of Corrections may continue to grant a one-time \$5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(x) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(y) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(z) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(aa) The Department of Revenue may provide a critical market pay increase of up to \$5,200 to audit personnel in class codes 1503, 1506,

1509, 1510, 1511, 1512, and 1525. Current employees and former employees who have had a break in service with the Department of Revenue of 31 days or fewer are not eligible for this increase.

(5) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida Fire Service Association, the Police Benevolent Association, the Florida Nurses Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. The nonrecurring sum of \$3,656,392 is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund as Fixed Capital Outlay to the Department of Education for Fiscal Year 2023-2024. Funds shall be distributed in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming law.

SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

University of Central Florida - Baseball Support Building Renovation and Remodel; Stadium Tower Project Renovation and Expansion; Football Campus.

University of Florida - Ben Hill Griffin Stadium Renovation.

Florida State University - Healthcare Facilities, Football Operations Facility; Doak Campbell Stadium Enhancements; Athletic Facilities Renovations; and Academic Hotel Convention Center.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to FSU Health.

SECTION 13. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for the planning, design, and construction of a Global Center for Innovation & Entrepreneurship, in furtherance of its mission, only on a parcel of real property within the boundaries of a research park that meets the following criteria on or before February 1, 2024:

1. The parcel must be a single undeveloped parcel within the original 1,027-acre research park;
2. The parcel must be located immediately adjacent to a state university main campus and be greater than 12 acres;
3. The parcel must be less than 3,000 feet from a United States military base that facilitates research and development activities in

affiliation with a state university; and

4. The parcel must not be owned currently by a research and development authority.

This section is effective upon becoming law.

SECTION 14. The unexpended balance of funds appropriated in Specific Appropriation 18 of chapter 2023-239, Laws of Florida, from the Public Education Capital Outlay Trust Fund for Florida Atlantic University College of Dentistry Planning, Engineering, and First Traunch of Construction (HF 1750) (SF 2015) shall revert immediately. This section is effective upon becoming law.

SECTION 15. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College, Flagler/Palm Coast Campus, DeLand (West) Campus, Deltona Campus, and New Smyrna Beach-Edgewater (South) Campus using local funds.

Florida SouthWestern State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Massey (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land/facilities for future growth and development of a new campus/center in Miami-Dade County and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking from local funds, subject to State Board of Education approval.

Pensacola State College - Construct a Career and Technical Charter Academy Facility from local funds at the State Board of Education approved Pensacola Campus.

Polk College - Acquire land/facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities, and parking using local private-public partnership funding and/or capital improvement fees at the State Board of Education approved campuses, centers, and special purpose centers.

Santa Fe College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, academic and student support spaces, utilities, and parking from local funds and/or capital improvement fees at the State Board of Education campuses, centers, and special purpose centers.

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the

State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus/center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 16. There is hereby appropriated for Fiscal Year 2023-2024, \$1,637,664 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming law.

SECTION 17. There is hereby appropriated for Fiscal Year 2023-2024, \$16,495,722 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the projected deficit in the Florida Bright Futures Scholarship Program. This section is effective upon becoming law.

SECTION 18. There is hereby appropriated for Fiscal Year 2023-2024, \$2,954,250 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program. This section is effective upon becoming law.

SECTION 19. There is hereby appropriated for Fiscal Year 2023-2024, \$15,909,213 in nonrecurring funds from the Federal Rehabilitation Trust Fund to the Department of Education to accommodate a projected increase in spending in the Purchased Client Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and is appropriated for the same purpose for Fiscal Year 2024-2025. This section is effective upon becoming law.

SECTION 20. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant, including the sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program, in Specific Appropriation 115 and section 58 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 21. The unexpended balance of funds provided to the Department of Education for the Teacher Apprenticeship Program and Mentor Bonus in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department of Education for the Workforce Development Capitalization Incentive Grant Program in section 51 of chapter 2023-81, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 23. The unexpended balance of funds provided to the Board of Governors for litigation expenses in section 65 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Board of Governors for Fiscal Year 2024-2025 for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Department of Education for the Adult General Education Performance-Based Incentive Funds Program in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Department of Education for the Dual Enrollment Teacher Scholarship in Specific Appropriation 72 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department



of Education for the Flagler College Institute for Classical Education (HF 3332) (SF 2408) in Specific Appropriation 58 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 125 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 59B of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 29. The nonrecurring sum of \$7,500,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 59 of chapter 2023-239, Laws of Florida, for the Effective Access to Student Education Grant shall immediately revert. This section is effective upon becoming law.

SECTION 30. There is hereby appropriated for Fiscal Year 2023-2024, \$725,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for District Workforce Education Performance Based Incentives for students who earned industry certifications on the CAPE Industry Certification Funding List during the 2022-2023 academic year. This section is effective upon becoming law.

SECTION 31. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 21 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 fiscal year to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 22 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 24 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 26 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education for educator bonuses from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. The remaining unexpended balance of funds provided in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the Department of Education pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 29 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to

budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 30 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005 shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 31 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 32 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 33 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 34 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 35 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Education for educator bonuses from the American Rescue Plan (ARP) Act in section 36 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.

SECTION 44. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 37 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 38 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Education in section 42 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act, and the unexpended balance of funds provided to the Department of Education to implement the Early Literacy Micro-credential incentives from the Child Care and Development Block Grant Trust Fund in Specific Appropriation 76 of chapter 2023-239, Laws of Florida, shall revert and are appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP

Act.

SECTION 47. The unexpended balance of funds provided to the Department of Education in section 43 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 48. The unexpended balance of funds provided to the Department of Education in section 44 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 49. The unexpended balance of funds provided to the Department of Education in section 46 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 50. The unexpended balance of funds provided to the Department of Education in section 52 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 51. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 and section 16 of chapter 2023-239, Laws of Florida, for the New Worlds Reading Scholarship Program shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 95 of chapter 2023-239, Laws of Florida, for the Heroes in the Classroom Sign-on Bonus shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the Regional Literacy Teams shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 54. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the acquisition of bleeding control kits shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 55. The unexpended balance of funds provided to the Department of Education for the Bleeding Control Kits in section 38 of chapter 2023-39, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for grants to school districts and charter schools to implement the new school start time requirements shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 57. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the Civics Literacy Captains and Coaches Initiative shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for grants to fiscally constrained counties for participation in the Florida Safe Schools Canine Program shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said

schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

SECTION 59. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of courses shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of assessments shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of an online portal shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the Collaborate Plan Align Motivate Share (CPALMS) shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Education for the School Mapping Data Grant Program in section 2 of chapter 2023-99, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose. The department shall submit quarterly reports detailing the administration of the grant program and its recipients to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

SECTION 64. The unexpended balance of funds provided to the Department of Education for the Student Outcomes in Three-Cueing in sections 30 and 31 of chapter 2023-108, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Education for the statewide transparency tool in section 40 of chapter 2023-39, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 66. The unexpended balance of funds provided to the Department of Education for the development or acquisition of a cloud-based information sharing system in section 40 of chapter 2023-18, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Education for the School Environmental Safety Incident Reporting system in section 41 of chapter 2023-18, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Education for the Florida School for Competitive Academics in Specific Appropriation 102A of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Education for the Florida School for Competitive Academics in Specific Appropriation 104 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Department of Education for the school choice web applications and database update in Specific Appropriation 134 of chapter 2023-239, Laws of Florida,

shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Department of Education for the technology security services in Specific Appropriation 140 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 72. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 of chapter 2023-239, Laws of Florida, for the Science of Reading Literacy and Tutoring Program shall revert and is appropriated for Fiscal Year 2024-2025 to the administrator for The New Worlds Tutoring Program established in section 1008.366, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law.

SECTION 73. The unexpended balance of funds provided to the Department of Education for the Educational Enrollment Stabilization Program in section 54 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the department for the same purpose. These funds shall be placed in reserve and the department is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the department providing the calculated amount per eligible school district pursuant to section 1011.62(18)(b), Florida Statutes.

SECTION 74. The nonrecurring sum of \$50,000,000 from the General Revenue Fund is appropriated in the Non-FEFP budget entity to the Department of Education for the 2024-2025 fiscal year for the Educational Enrollment Stabilization Program pursuant to section 1011.62(18), Florida Statutes. These funds are placed in reserve and the department is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the department providing the calculated amount per eligible school district pursuant to section 1011.62(18), Florida Statutes.

SECTION 75. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 76. From the funds provided in Specific Appropriations 197 through 223 of chapter 2023-239, Laws of Florida, the Agency for Health Care Administration is authorized to submit a budget amendment, subject to the notice, review and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program for Fiscal Year 2023-2024. There is hereby appropriated for Fiscal Year 2023-2024, \$241,568,263 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration to support deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference on January 8, 2024. The Agency for Health Care Administration shall not realign funds or use funds provided to support operational deficits, to provide Medicaid reimbursements at rates above the amounts adopted at the January 8, 2024, Social Services Estimating Conference. This section shall take effect upon becoming law.

SECTION 77. There is hereby appropriated for Fiscal Year 2023-2024, \$1,486,573 in nonrecurring funds from the General Revenue Fund and \$2,182,166 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support up to 10 individuals in Monroe County in Region I and up to 300 individuals in Region D for enrollment in the pilot program for individuals with developmental disabilities established in section 409.9855, Florida Statutes. This section is effective upon becoming a law.

SECTION 78. There is hereby appropriated for Fiscal Year 2023-2024, \$10,130,102 in recurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support the operation of the Medicaid Third Party Liability Act. This section is effective upon becoming a law.

SECTION 79. There is hereby appropriated for Fiscal Year 2023-2024,

\$1,313,997 in nonrecurring funds from the General Revenue Fund and \$196,728 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Idalia in the Florida KidCare Program. This section is effective upon becoming a law.

SECTION 80. The unexpended balance of funds provided to the Agency for Health Care Administration for the Statewide Medicaid Managed Care Procurement Support in Specific Appropriation 189 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile Children in section 10 of chapter 2023-183, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Agency for Health Care Administration for Background Screening in chapter 2023-220, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Agency for Health Care Administration in section 72 of chapter 2023-258, Laws of Florida, for the Sickle Cell Disease Medicaid Study shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 210 of chapter 2023-239, Laws of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 85. The unexpended balance of general revenue funds provided to the Agency for Health Care Administration in Specific Appropriations 191, 192A, 192B, 192C, 192D, and 192E of chapter 2023-239, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System and fiscal agent, shall revert and is appropriated in the Florida Health Care Connection (FX) category to the agency for Fiscal Year 2024-2025 as contingency appropriations for unforeseen expenditures related to changes to the federal reimbursement percentages associated with Specific Appropriation 196. The funds shall be held in reserve. The agency is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's quarterly project expenditures. Release is contingent upon submission of documentation that clearly identifies the change in the reimbursement percentage and a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. Upon release, the agency shall adhere to the reporting provisions delineated in Specific Appropriation 196.

SECTION 86. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 241 and section 78 of chapter 2023-239, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 241. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 87. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Incident Management System shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 88. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Information Technology Application Development, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 89. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 240, chapter 2023-239, Laws of Florida, for the Dually Diagnosed Program, shall revert and is appropriated to the agency in Fiscal Year 2024-2025 for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 339, 375, and 377 of chapter 2023-239, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 91. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306B of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2022-156, Laws of Florida, and section 80 of chapter 2023-239, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 92. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 329 of chapter 2023-239, Laws of Florida, for adoption assistance subsidies shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 93. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 300 of chapter 2023-239, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 94. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 301 of chapter 2023-239, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 95. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 339A of chapter 2023-239, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 96. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 303 of chapter 2023-239, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 97. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 318A of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 79 of chapter 2022-156, Laws of Florida, and section 82 of chapter 2023-239, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 98. The unexpended balance of funds provided to the Department of Children and Families in section 83 of chapter 2023-239, Laws of Florida, for services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for local prevention grants to communities to encourage innovation and provide seed funding for evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 100. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 84 of chapter 2023-239, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 101. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 328 of chapter 2023-239, Laws of Florida, for enhanced services for human trafficking victims shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 102. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 378 of chapter 2023-239, Laws of Florida, for the Florida Clubhouse Coalition for rehabilitation and employment services for adults with severe mental health disorders shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. (HF 1536)

SECTION 103. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers and the required report on the pilot, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 104. The unexpended balance of funds provided to the Department of Children and Families for the startup costs for the Marion County Domestic Violence Shelter in budget amendment #EOG 2024-B0364, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 105. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 353 of chapter 2023-239, Laws of Florida, for contracted services related services to develop a process for storing, managing, and providing management reports on homelessness data, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 106. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 353 of chapter 2023-239, Laws of Florida, for a Closed Loop Referral System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 107. There is hereby appropriated for Fiscal Year 2023-2024, \$4,343,794 in nonrecurring funds from the General Revenue Fund to the Department of Children and Families for the completion of the central receiving facility expansion plan authorized in chapter 2023-239, Laws of Florida. This section shall take effect upon becoming a law.

SECTION 108. There is hereby appropriated for Fiscal Year 2023-2024, \$4,681,250 in nonrecurring funds from the General Revenue Fund and \$4,681,250 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Children and Families for automated employment and income verification services used in determining public benefits eligibility. This section shall take effect upon becoming a law.

SECTION 109. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 350 of chapter 2023-239, Laws of Florida, for Challenge Grants, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 110. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 408 of chapter 2023-239, Laws of Florida, for federal funds received shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 111. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 90 of chapter 2023-239, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.



SECTION 112. The unexpended balance of funds provided in section 92 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 113. The unexpended balance of funds provided in section 93 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs for client management and monitoring purposes shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 114. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 115. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2023-239, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 116. The unexpended balance of funds provided to the Department of Elder Affairs in section 89 of chapter 2023-239, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 117. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 429 of Chapter 2023-239, Laws of Florida, for Coronavirus (COVID-19) Public Assistance shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 118. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 119. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 492 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 97 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 120. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 98 of chapter 2023-239, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 121. The unexpended balance of funds provided to the Department of Health for the Pediatric Rare Disease Research Grant Program in Specific Appropriation 539A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 122. There is hereby appropriated for Fiscal Year 2023-2024, \$160,581 in nonrecurring funds from the General Revenue Fund to the Department of Health for funds that were returned by lenders, and subsequently reverted back to the General Revenue Fund in the Florida Reimbursement Assistance for Medical Education program. This section is

effective upon becoming a law.

SECTION 123. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 545 of Chapter 2023-239, Laws of Florida, for the Early Steps Administrative System, shall revert and is appropriated to the department for Fiscal Year 2024-25 for the same purpose.

SECTION 124. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 552 of Chapter 2023-239, Laws of Florida, for motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-25 for the same purpose.

SECTION 125. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 458 of chapter 2023-239, Laws of Florida, for the Florida Telecare Program (SF 1114), shall revert and is appropriated to the department for the Fiscal Year 2024-2025 Florida Telecare Program (SF 1994).

SECTION 126. The unexpended balance of funds provided to the Department of Veterans' Affairs in Specific Appropriation 595A of chapter 2023-239, Laws of Florida, for the Regional/National Adaptive Sports Training Center (SF 2875/HF 933), shall revert and is appropriated within the Grants and Aids-Contracted Services category within the department for the Fiscal Year 2024-2025 Regional/National Adaptive Sports Training Center (HF 2887/SF 1406).

SECTION 127. There is hereby appropriated for Fiscal Year 2023-2024, \$8,499,920 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program for Federal Fiscal Years 2022 and 2023 from the Bureau of Justice Assistance. This section shall take effect upon becoming law.

SECTION 128. There is hereby appropriated for Fiscal Year 2023-2024, \$58,300,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address projected deficits in salaries and benefits. This section shall take effect upon becoming law.

SECTION 129. The unexpended balance of funds provided to the Department of Corrections in section 108 of chapter 2023-239, Laws of Florida, for the modernization of the Offender Based Information System, shall revert and is appropriated to the department and placed in reserve for Fiscal Year 2024-2025 for the same purpose.

SECTION 130. The nonrecurring sum of \$2,600,000 from the Privately Operated Institutions Inmate Welfare Trust Fund is appropriated to the Department of Corrections for Fiscal Year 2023-2024 for Lake City Correctional Facility. This section shall take effect upon becoming a law.

SECTION 131. There is hereby appropriated for Fiscal Year 2023-2024, \$8,000,000 in nonrecurring funds from the General Revenue Fund to the Justice Administrative Commission for distribution to the Clerks of Court for deposit into the Fine and Forfeiture Fund established pursuant to section 142.01, Florida Statutes. This section shall take effect upon becoming law.

SECTION 132. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 771, 772, 776, 777, and 778 of chapter 2023-239, Laws of Florida, for due process costs, shall revert and are appropriated to the commission for Fiscal Year 2024-2025 for the same purpose.

SECTION 133. The unexpended balance of funds provided to the Justice Administrative Commission in Specific Appropriation 768 of chapter 2023-239, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2024-2025 for the same purpose.

SECTION 134. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1167 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 135. The unexpended balance of funds provided to the Department

of Juvenile Justice from the General Revenue Fund in Specific Appropriations 1190 and 1197 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 136. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 117 of chapter 2023-239, Laws of Florida, for domestic security projects, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 137. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1247, 1260, 1271, 1285, and 1304 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 119 of chapter 2023-239, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 139. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 120 of chapter 2023-239, Laws of Florida, to provide assistance funds to reporting entities for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 140. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1302 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 141. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1314 of chapter 2023-239, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 142. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1286 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 143. There is hereby appropriated for Fiscal Year 2023-2024, \$2,000,000 in nonrecurring funds from the Operating Trust Fund to the Florida Department of Law Enforcement for current year expenditures related to tenant broker commissions. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section shall take effect upon becoming a law.

SECTION 144. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1272 of chapter 2023-239, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 145. The nonrecurring sum of \$1,530,257 from the Operating Trust Fund in the Florida Department of Law Enforcement (FDLE) for Fiscal Year 2024-2025, shall be transferred to the Department of Management Services Architects Incidental Trust Fund. The funds shall be used for renovations to the Capital Circle Office Complex office space to be utilized by FDLE staff.

SECTION 146. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1275 of chapter 2023-239, Laws of Florida, for the Seminole County Sheriff's Office Mobile Command Equipment (SF 3650) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 147. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 123 of chapter 2023-239, Laws

of Florida, for the drone replacement grant program, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 148. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1257 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 149. The unexpended balance of funds provided to the Department of Legal Affairs in section 124 of chapter 2023-239, Laws of Florida, for current year expenditures for legal services related to COVID-19 vaccines, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 150. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriation 3287 of chapter 2023-239, Laws of Florida, for the Appellate Case Management Solution, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.

SECTION 151. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriation 3293 of chapter 2023-239, Laws of Florida, for the new district court of appeal information technology infrastructure, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.

SECTION 152. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriation 3319 of chapter 2023-239, Laws of Florida, for due process costs, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.

SECTION 153. The nonrecurring sum of \$9,000,000 from the General Revenue Fund provided to the State Court System for the completion of the Bernie McCabe 2nd District Court of Appeal Courthouse in Specific Appropriation 3297A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose. Upon the completion of construction, the courthouse shall not be included in the Department of Management Services Florida Facilities Pool pursuant to chapter 255, Florida Statutes.

SECTION 154. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control in Section 138 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 155. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1477 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 156. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Off-Highway Vehicle/Recreation Program in Specific Appropriation 1478 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 157. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition and replacement of boats, motors, and trailers in Specific Appropriation 1550B of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 158. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition of motor vehicles in Specific Appropriations 1428, 1435A, 1443C, 1498, 1508, 1516, 1550A, 1559, 1568, and 1588 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 159. The nonrecurring sum of \$3,600,000 in the Agricultural Emergency Eradication Trust Fund is appropriated to the Department of Agriculture and Consumer Services in a fixed capital outlay appropriation category for the 2023-2024 fiscal year for the

construction of a warehouse and office space at the Gadsden State Farmers Market. This section shall take effect upon becoming a law.

SECTION 160. The nonrecurring sum of \$346,326,390 from the Federal Grants Trust Fund is appropriated to the Department of Agriculture and Consumer Services in a fixed capital outlay appropriation category for the 2023-2024 fiscal year for the administration of home energy rebate programs provided in Public Law 117-169. The Home Efficiency Rebate Program shall provide home energy upgrades using a measured energy savings methodology. The Home Electrification and Appliance Rebate Program shall provide for the purchase of and installation of home appliances and equipment. The department shall provide a detailed implementation plan for the programs and receipt of the federal award. This section is effective upon becoming a law.

SECTION 161. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 139 of chapter 2023-239, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 162. The nonrecurring sum of \$2,700,000 from the Administrative Trust Fund is appropriated to the Department of Business and Professional Regulation, in Fiscal Year 2023-2024, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, pursuant to s. 282.206, Florida Statutes. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. The department shall provide monthly status reports to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. Funds remaining at the end of Fiscal Year 2023-2024 shall revert and are appropriated for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 163. The unexpended balance of funds provided to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program in section 12 of chapter 2022-272 and section 143 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for the Hurricane Restoration Reimbursement Grant Program for Fiscal Year 2024-2025.

SECTION 164. There is hereby appropriated for Fiscal Year 2023-2024, \$13,826,660 in nonrecurring funds from the General Revenue Fund and \$349,897,483 in nonrecurring funds from the Drinking Water Revolving Loan Trust Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 165. There is hereby appropriated for Fiscal Year 2023-2024, \$15,900,896 in nonrecurring funds from the General Revenue Fund and \$879,272,571 in nonrecurring funds from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 166. There is hereby appropriated for Fiscal Year 2023-2024, \$500,000 in nonrecurring funds from the General Revenue Fund to the St. Johns River Water Management District for removal of nutrients and hydrilla from Lake Apopka. This section is effective upon becoming a law.

SECTION 167. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Northwest Florida Water Management District in Specific Appropriation 1665A, 1665B, 1665F,

1665G, and 1665H of Chapter 2023-239, Laws of Florida, shall revert and are appropriated for Fiscal Year 2024-2025 to the department for the same purpose.

SECTION 168. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Suwannee River Water Management District in Specific Appropriation 1665C, 1665D, 1665E, 1665F, and 1665G of Chapter 2023-239, Laws of Florida, shall revert and are appropriated for Fiscal Year 2024-2025 to the department for the same purpose.

SECTION 169. The unexpended balance of funds provided to the Department of Environmental Protection for the Stan Mayfield Working Waterfronts Program shall revert and is appropriated to the department in Fixed Capital Outlay for Fiscal Year 2024-2025 to be used pursuant to section 380.5105, Florida Statutes.

SECTION 170. The nonrecurring sum of \$400,000,000 is appropriated from the General Revenue Fund to the St. Johns River Water Management District in a Fixed Capital Outlay appropriation category for Fiscal Year 2023-2024 to acquire those lands within the Grove Land Reservoir and Storm Water Treatment Area Project boundary subject to appraisal. Any funds remaining from the purchase of such lands shall be used by the District in coordination with the South Florida Water Management District for the purpose of planning, design, permitting, or construction of a water quality and/or water supply project on such lands. This section is effective upon becoming a law.

SECTION 171. The unexpended balance of funds provided to the Department of Environmental Protection for the acquisition of lands in section 146 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for Fiscal Year 2024-2025 to purchase lands for the Florida Wildlife Corridor, subject to appraisals and subject to the provision of chapter 253, Florida Statutes, through the acquisition of the Caloosahatchee Big Cypress Land Acquisition Project (SF 3211) in whole or in part, and the acquisition of lands that are partially or wholly within the Ocala to Osceola (020) Wildlife Corridor within Alachua, Baker, Bradford, Clay, Columbia, Duval, Hamilton, Lake, Marion, Putnam, Union and Volusia counties or within a Florida Forever project boundary in Flagler, St. Johns or Nassau counties. Lands purchased must be within or connected to the 020 Wildlife Corridor and identified on a current Florida Forever Priority List approved by the Board of Trustees of the Internal Improvement Trust Fund. This section is effective upon becoming a law.

SECTION 172. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriations 2386 and 2388 of chapter 2023-239, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 173. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2465 and 2471 of chapter 2023-239, Laws of Florida, to replace the continuing education system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 174. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2449A of chapter 2023-239, Laws of Florida, to competitively procure an information technology service management tool to support the Florida Planning Accounting and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Information Technology shall implement the solution and its training and staff plans to provide help desk support for the PALM system.

SECTION 175. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures in section 148 of chapter 2023-139, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 176. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2560 of chapter 2023-239, Laws of Florida, for

the replacement of the mobile sustainment vehicle shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 177. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 149 of chapter 2023-239, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 178. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2367 and 2579 and section 155 of chapter 2023-239, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2023-2024.

SECTION 179. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2479A of chapter 2023-239, Laws of Florida, for aid to local governments shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 180. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2388 of chapter 2023-239, Laws of Florida, for a new application for electronic service of process shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall include existing solutions currently used within the department in its evaluation of software products.

SECTION 181. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2476 of chapter 2023-239, Laws of Florida, to make improvements at the Florida State Fire College shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 182. The unexpended balances of funds provided to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2368A and 2368B of chapter 2023-239, Laws of Florida, for the My Safe Florida Home Program shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 183. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue Fund in section 4 of chapter 2022-268, Laws of Florida, for the My Safe Florida Home Program shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 184. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue Fund in section 6 of chapter 2023-349, Laws of Florida, for the My Safe Florida Home Program shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 185. The nonrecurring sum of \$62,000 from the Regulatory Trust Fund is appropriated to the Office of Financial Regulation for Fiscal Year 2023-2024 to implement modifications to the Check Cashing Database pursuant to chapter 2023-130, Laws of Florida. This section is effective upon becoming law. Any unexpended balance on June 30, 2024, shall revert and is appropriated for the same purpose for Fiscal Year 2024-2025.

SECTION 186. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission for the acquisition of motor vehicles, patrol vehicles, aircraft, and boats, motors, and trailers in Specific Appropriations 1849, 1869, 1870, 1871, 1883A, 1894, 1895, 1914, 1915, 1939, 1940, 1953, 1971, and 1972 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2024-2025 for the same purpose.

SECTION 187. The nonrecurring sum of \$963,900 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2023-2024 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 188. The nonrecurring sum of \$4,691,608 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming

System contract in Fiscal Year 2023-2024 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 189. The unexpended balance of funds provided to the Department of Management Services in section 170 of chapter 2023-239, Laws of Florida, for contracted legal services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 190. The unexpended balance of funds provided to the Department of Management Services in section 172 of chapter 2023-239, Laws of Florida, relating to the Arthur G. Dozier School for Boys memorial, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 191. The unexpended balance of nonrecurring funds provided to the Department of Management Services in Specific Appropriation 2871 of chapter 2023-239, Laws of Florida, for the lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 192. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2940 of chapter 2023-239, Laws of Florida, for the customer relationship management system for the department's workforce divisions shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 193. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2952 of chapter 2023-239, Laws of Florida, from the State Personnel System Trust Fund, for the procurement of consultation services to build the new classification structure developed by the department shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 194. The unexpended balance of funds provided to the Department of Management Services in section 154 of chapter 2023-239, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 195. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriations 2961 and 2963 of chapter 2023-239, Laws of Florida, from the State Personnel System Trust Fund, for consulting services and outside legal counsel related to the procurement of the People First system shall immediately revert. This section is effective upon becoming law.

SECTION 196. The unexpended balance of funds appropriated to the Department of Management Services in section 177 of chapter 2023-239, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 197. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2978 of chapter 2023-239, Laws of Florida, for Emergency Communications Call Routing Staff Augmentation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 198. The unexpended balance of funds provided to the Department of Management, in Specific Appropriation 2982A of chapter 2023-239, Laws of Florida, Services, from the General Revenue Fund, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 199. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2997A of chapter 2023-239, Laws of Florida, from the General Revenue Fund, for the replacement of portable and mobile radios and associated accessories for local governments that operate on the Statewide Law Enforcement Radio System shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.



SECTION 200. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 3013A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department in Fiscal Year 2024-2025, in the Grants and Aids Cybersecurity Grants appropriation category, to provide nonrecurring assistance to local governments for the development and enhancement of cybersecurity risk management programs.

The department shall include language in the local government agreements that releases the state from all liability related to cybersecurity incidents impacting the local government recipient. The funding shall be placed in reserve and the department is authorized to submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon submission of a detailed spend plan, which shall include the vendors, services provided, and local government recipients. No funds shall be distributed to contracts not competitively procured.

SECTION 201. The nonrecurring sum of \$3,000,000 from the General Revenue Fund is appropriated to the Department of Management Services in Fixed Capital Outlay for Fiscal Year 2023-2024 to complete security updates of the Capitol Complex, including entry turnstiles. This section is effective upon becoming law.

SECTION 202. The nonrecurring sum of \$1,487,961 from the State Employees Health Insurance Trust Fund and \$3,843,276 from the State Personnel System Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2023-2024 for administrative expenses associated with the inclusion of the Florida College System into the State Group Insurance Program. This section is effective upon becoming law. Any unexpended balance of funds remaining on June 30, 2024, shall revert and are appropriated for the same purpose for Fiscal Year 2024-2025.

SECTION 203. The nonrecurring sum of \$4,171,800 from the Purchasing Account within the Operating Trust Fund is appropriated to the Department of the Management Services for Cloud Migration and Modernization in Fiscal Year 2023-2024. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. The department shall provide monthly status reports to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. Funds remaining at the end of Fiscal Year 2023-2024 shall revert and are appropriated for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 204. The recurring sums of \$169,391 from the General Revenue Fund and \$346,214 from the Federal Grants Trust Fund are appropriated for Fiscal Year 2023-2024 to the Department of Revenue for the Child Support Program partner agencies' distribution of the Discretionary Pay Plan effective October 1, 2023, and for legal services costs. This section is effective upon becoming law.

SECTION 205. The nonrecurring sum of \$16,202,335 from the General Revenue Fund is appropriated to the Department of Revenue for the purpose of mitigating deficits in the Fiscally Constrained Counties distributions as determined by the January 11, 2024, Revenue Estimating Conference. This section is effective upon becoming law.

SECTION 206. The unexpended balance of funds appropriated to the Department of Commerce for the American Rescue Plan Act's Homeowner Assistance Fund in section 188 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 207. The unexpended balance of funds appropriated to the Department of Commerce for the Capital Projects Fund Program in section 187 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 208. The unexpended balance of funds appropriated to the Department of Commerce for the Broadband Equity, Access, and Deployment Program in section 189 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 209. The unexpended balance of funds appropriated to the Department of Commerce for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program in section 191 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 210. The unexpended balance of funds appropriated to the Department of Commerce for the Community Development Block Grant - Disaster Recovery Program in section 184 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 211. The unexpended balance of funds appropriated to the Department of Commerce for Community Development Block Grant-Small Cities programs in Specific Appropriation 2327 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 212. The unexpended balance of funds appropriated to the Department of Commerce for the Revolving Loan Fund Program in section 185 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 213. The unexpended balance of funds appropriated to the Department of Commerce for the Reemployment Assistance System Modernization in section 186 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 214. The unexpended balance of funds appropriated to the Department of Commerce for digital equity grant programs in Specific Appropriation 2329 and section 190 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 215. The unexpended balance of funds appropriated to the Department of Commerce for Community Services Block Grant programs in Specific Appropriation 2326 and section 192 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 216. The unexpended balance of funds appropriated to the Department of Commerce for Home Energy Assistance programs in Specific Appropriation 2332 and section 225 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 217. The unexpended balance of funds appropriated to the Department of Commerce for the Weatherization Assistance Program (WAP) in Specific Appropriation 2333 and section 193 of chapter 2023-239, Laws of Florida, shall revert is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 218. The unexpended balance of funds appropriated to the Department of Commerce for Weatherization Assistance Program (WAP) - Low Income Housing Energy Assistance Program in Specific Appropriation 2334 and sections 193 and 225 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 219. The unexpended balance of funds appropriated to the Department of Commerce for the City of Chipley First Responder Emergency Equipment project appropriated in Specific Appropriation 2336A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. Fiscal Year 2023-2024 (SF 3033); Fiscal Year 2024-2025 (SF 2942).

SECTION 220. There is hereby appropriated for Fiscal Year 2023-2024, \$5,502,087 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Commerce for the Community Services Block Grant Program for costs for Hurricane Ian impacted communities. This section

is effective upon becoming a law.

SECTION 221. The unexpended balance of funds appropriated to the Department of Commerce in Specific Appropriation 2336A, of chapter 2023-239, Laws of Florida, for the OCEARCH Mayport Research and Operations Center (HF 1355)(SF 1924) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 222. The unexpended balance of funds appropriated to the Department of Commerce for the Ormond Beach Downtown Community Center (HF 1180) (SF 2650) in Specific Appropriation 2336A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 to the department for the same purpose.

SECTION 223. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2024-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 194 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 224. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for Emergency Management Performance Grant projects in Specific Appropriations 2675 and 2684, and section 195 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 225. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2700 and section 196 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 226. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Ian provided through budget amendments EOG #B2024-0052 and EOG #B2024-0252, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 200 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 227. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Idalia provided through budget amendment EOG #B2024-0192, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 228. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for Hurricane Ian and Hurricane Nicole recovery projects in Specific Appropriation 2676A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendments EOG #B2024-0175 and EOG #B2024-0176, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 229. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to unauthorized alien activities in chapter 2023-40, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 230. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of illegal immigration provided through budget amendments EOG #B2024-0047 and EOG #B2024-0238, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 231. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 201 of chapter 2023-239, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring

compliance, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 232. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 202 of chapter 2023-239, Laws of Florida, for Urban Search and Rescue projects, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 233. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Mobile Home Tie-Down Program in section 203 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 234. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hazard Mitigation Grant Program in Specific Appropriation 2690 and section 199 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 235. There is hereby appropriated for Fiscal Year 2023-2024, \$30,375,083 in nonrecurring funds from the Federal Grants Trust Fund to the Executive Office of the Governor, Division of Emergency Management, for Preventing Outages and Enhancing the Resilience of the Electric Grid projects. The unexpended balance of funds remaining shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 236. There is hereby appropriated for Fiscal Year 2023-2024, \$1,092,554 in nonrecurring funds from the Emergency Preparedness and Assistance Trust Fund to the Executive Office of the Governor, Division of Emergency Management, for county emergency management program grants which were not reimbursed prior to the end of the fiscal year due to emergency activations. This section is effective upon becoming a law.

SECTION 237. The nonrecurring sum of \$116,000,000 from the General Revenue Fund is appropriated to the Division of Emergency Management in fixed capital outlay for Fiscal Year 2023-2024 to purchase and build out the warehouse facility identified in the Invitation to Negotiate No. ITN-DEM-23-24-006. From these funds up to \$75,000,000 may be used for the purchase price and closing costs of the facility. Funds may not be expended for the buildout of the warehouse until the warehouse has been purchased by the state. The facility will serve as the hub facility for the storage and movement of emergency supplies in this state during emergency activation and response. This section is effective upon becoming a law.

SECTION 238. From the funds appropriated to the Division of Emergency Management within the Executive Office of the Governor in section 8 of chapter 2022-272, Laws of Florida, \$33,000,000 shall revert and is appropriated for Fiscal Year 2023-2024 to the division to provide the full amount of the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance grants related to the Federal Emergency Management Agency disaster declaration for Hurricane Idalia to offset the costs that such local governments would otherwise be required to provide pursuant to s. 252.37(6), Florida Statutes. Such local governments must enter into agreements with the division to have their portions of the match requirements waived. The division shall report quarterly to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on the amount of match requirements waived, agreements entered into with local governments, and the amount of remaining appropriated funds. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 239. From the funds appropriated to the Division of Emergency Management within the Executive Office of the Governor in section 8 of chapter 2022-272, Laws of Florida, \$7,000,000 shall revert and is appropriated for Fiscal Year 2023-2024 to the division to assist local governments with debris removal related to recovery from the impact of tornadic activity on January 9, 2024, and confirmed by the National Weather Service as significant on the Enhanced Fujita Scale. Such local governments must enter into agreements with the division to receive grants or reimbursements, as appropriate, of costs incurred related to

debris activities, including wet debris. The division shall report quarterly to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on the amount of grants or reimbursements approved, agreements entered into with local governments, and the amount of remaining appropriated funds. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose specified in this section. This section is effective upon becoming a law.

SECTION 240. From the funds appropriated to the Division of Emergency Management within the Executive Office of the Governor in section 8 of chapter 2022-272, Laws of Florida, \$10,000,000 shall revert and is appropriated for Fiscal Year 2023-2024 to the Northwest Florida Water Management District to manage hurricane and tornado recovery and restoration activities. These funds may also be used for activities that reduce or prevent wildfire or flooding activities within areas impacted by Hurricane Michael. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the water management district for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 241. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in budget amendment EOG #B2024-0014, providing release from Administered Funds and the Lump Sum Strengthening Domestic Security appropriation category to provide funding for two new domestic security projects, as submitted by the Governor on March 4, 2024, on behalf of the Division of Emergency Management for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 242. There is hereby appropriated for Fiscal Year 2023-2024, \$5,500,000 in nonrecurring funds from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles for the increase in fuel and motor vehicle repair costs incurred in Fiscal Year 2023-2024. This section is effective upon becoming a law.

SECTION 243. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in section 204 of chapter 2023-239, Laws of Florida, for the Application Cloud Environment Migration Project, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 244. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund for the Florida State Guard in Specific Appropriations 3096, 3097, and 3099 through 3106, of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose. These funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the submission of comprehensive quarterly status reports reflecting the progress of the project conceptions, design, and planning, pre-construction, and procurement process for design and construction. The fourth quarter release shall be contingent on the commencement of physical construction of the State Guard headquarters building in Flagler County, no later than June 1, 2025.

SECTION 245. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund for the cooperative agreement backlog in Specific Appropriation 3091 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department in the Expenses category for Fiscal Year 2024-2025 for the same purpose.

SECTION 246. There is hereby appropriated for Fiscal Year 2023-2024, \$3,000,000 in nonrecurring funds from the General Revenue fund to the Department of Military Affairs for a workers' compensation settlement associated with injuries sustained by a Florida National Guard member while on state active duty. These funds shall be placed in reserve. Upon completion of a settlement agreement, the department is authorized to submit a budget amendment to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. In the event a settlement agreement or budget amendment is not finalized by

June 30, 2024, the appropriation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 247. The unexpended balance of funds from the General Revenue Fund provided to the Department of Military Affairs for the Joint Enlistment Enhancement Program (JEEP) in Specific Appropriation 3067, of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 248. The unexpended balance of funds appropriated to the Department of State for Abandoned and Historic Cemeteries in chapter 2023-142, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 249. The unexpended balance of funds for litigation expenses provided to the Department of State in Specific Appropriation 3200 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 250. The unexpended balance of funds appropriated to the Department of State for the Voter Assistance Hotline in Specific Appropriation 3208 for chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 251. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 2072 of chapter 2023-239, Laws of Florida, for the Data Infrastructure Modernization shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 252. The unexpended balance of nonrecurring funds appropriated to the Department of Transportation in Specific Appropriation 2046 of chapter 2023-239, Laws of Florida, for the acquisition of heavy equipment shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 253. The unexpended balance of funds appropriated by the Legislative Budget Commission in Budget Amendment EOG #2023-B0339 to the Department of Transportation for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 254. The unexpended balance of funds provided to the Department of Transportation for the Five Point Intersection Roundabout - Dade City project appropriated in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the Five Point Intersection - Dade City project. Fiscal Year 2022-2023 (SF 2172); Fiscal Year 2024-2025 (SF 3343)

SECTION 255. The Chief Financial Officer shall transfer the nonrecurring sum of \$370,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation to implement the Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the State of Florida. The nonrecurring sum of \$370,000,000 from the State Transportation Trust Fund is hereby appropriated to the Department of Transportation in Fixed Capital Outlay for Fiscal Year 2023-2024 to implement the plan. Funds shall be held in reserve. Any interest earned on the transferred funds must be used by the department to implement the plan. By the end of the month following each quarter, the department shall reconcile all disbursements and provide a report of reconciliation along with a progress report on implementation of the Moving Florida Forward Plan to the Executive Office of the Governor, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department may request release of the funds by submitting a budget amendment pursuant to the provisions of chapter 216, Florida Statutes, which updates the project list, implementation schedule, and finance plan as necessary to implement the initiative. Any unexpended balance remaining on June 30, 2024, shall revert and is appropriated to the department for the 2024-2025 fiscal year for the same purpose. This section is effective upon becoming a law.

SECTION 256. There is hereby appropriated for Fiscal Year 2023-2024, \$178,173 in nonrecurring funds from the State Transportation Trust Fund

to the Department of Transportation for the modernization of the Procurement Development Application in Fiscal Year 2023-2024. This section is effective upon becoming a law.

SECTION 257. There is hereby appropriated for Fiscal Year 2023-2024, \$1,451,050 in nonrecurring funds from the State Transportation Trust Fund to the Department of Transportation's Northwest Regional Data Center data processing category for server upgrades and preparation for the Florida Planning and Ledger Management system. This section is effective upon becoming a law.

SECTION 258. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in budget amendment EOG #W2024-0042, realigning existing General Revenue budget authority between various fixed capital outlay appropriation categories to implement planned SUN Trail Network projects, as submitted by the Governor on March 4, 2024, on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 259. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0599, Florida Funding Initiative for the Recruitment, Sustainment, and Training (FIRST) of Nursing program funding, as submitted on March 4, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 260. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0515, Medicaid funding realignment based on the Social Services Estimating Conference, as submitted on March 4, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 261. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0594, Hospital Directed Payment program funding, as submitted on March 4, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 262. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0517, transferring budget authority from Salaries and Benefits within the Mental Health Services budget entity to the Eligibility Determination category within the Information Technology budget entity for the Automated Community Connection for Economic Self-Sufficiency system, as submitted on March 4, 2024, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 263. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0504, transferring budget authority from Salaries and Benefits to the Expense category, within the Economic-Self Sufficiency budget entity for postage and mailing services, as submitted on March 4, 2024, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 264. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0539, transferring budget authority from Salaries and Benefits to the Public Assistance Fraud Contract category, within the Economic-Self Sufficiency budget entity for electronic immigration status verification, as submitted on March 4, 2024, by the Governor on behalf of the Department of Children and Families for approval by the

Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 265. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2024-0554, as submitted by the Governor on March 4, 2024, on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section shall take effect upon becoming law.

SECTION 266. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0588, Adult Care Food Program funding, as submitted on March 4, 2024, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 267. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0532, Emergency Home Energy Assistance for the Elderly Program (EHEAP) funding, as submitted on March 4, 2024, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 268. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0520, to support Pharmaceutical Cost Increase, as submitted on March 4, 2024, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 269. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0550, to support staff augmentation at Florida Veterans' Nursing Homes, as submitted on March 4, 2024, by the Governor on behalf of the Department of Veterans Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 270. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$117,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2024-2025:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	5,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Professional Regulation Trust Fund.....	10,000,000
DEPARTMENT OF COMMERCE	
Special Employment Security Administration Trust Fund....	16,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Air Pollution Control Trust Fund.....	5,000,000
Solid Waste Management Trust Fund.....	5,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions' Regulatory Trust Fund.....	5,000,000
Regulatory Trust Fund / Office of Financial Regulation....	10,000,000
DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund.....	40,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	10,000,000
DEPARTMENT OF JUVENILE JUSTICE	
Grants and Donations Trust Fund.....	4,000,000
DEPARTMENT OF LAW ENFORCEMENT	
Operating Trust Fund.....	4,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund / Purchasing.....	3,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 271. The unexpended balances of funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund



(Public Law 117-2), in section 233 and section 234 of chapter 2023-239, Laws of Florida, remaining on June 30, 2024, shall revert and are appropriated for Fiscal Year 2024-2025 for the same purposes, except for the Department of Transportation's unexpended balances from all prior years of appropriations received under this award, which shall be included in the department's Roll-Forward amendment as authorized in section 339.135(6)(c), Florida Statutes, and the following unexpended balances which shall revert immediately:

Acquisition of Rattlesnake Key Recreational Park.....	23,000,000
Broadband Opportunity Program.....	75,000,000
Derelict Vessel Removal Program.....	15,000,000
Green Heart of the Everglades Land Acquisition.....	5,150,000
Special Facility Construction Account - Baker.....	5,312,500
Special Facility Construction Account - Levy.....	482,325
Workforce Information System.....	129,053,035

This section is effective upon becoming a law.

SECTION 272. From the funds received and deposited into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2023-2024 fiscal year:

MENTAL HEALTH FORENSIC BED CAPACITY

The nonrecurring sum of \$77,812,537 from the General Revenue Fund is appropriated to the Department of Children and Families to sustain and expand forensic bed capacity to support admissions to state mental health facilities and reduce the waitlist for admission.

PUBLIC EDUCATION CAPITAL OUTLAY - SPECIAL FACILITY CONSTRUCTION ACCOUNT PROJECTS

The nonrecurring sum of \$41,814,517 from the General Revenue Fund is appropriated to the Department of Education as Fixed Capital Outlay for the following projects that received previous funding from the State Fiscal Recovery Fund and have experienced inflationary cost increases:

Calhoun Construction Cost Increases (SF 2924).....	2,143,474
Jackson Construction Cost Increases (SF 2951).....	15,000,000
Okeechobee Construction Cost Increases (HF 2228)(SF 2572)..	24,671,043

EMERGENCY GENERATORS FOR FISCALLY CONSTRAINED COUNTIES

The nonrecurring sum of \$20,000,000 from the General Revenue Fund is appropriated to the Division of Emergency Management within the Executive Office of the Governor to assist fiscally constrained counties, as defined in s. 218.67(1), Florida Statutes, with providing air-conditioned sheltering for their general population and special needs population during emergency declarations. To qualify for funding assistance, a fiscally constrained county must demonstrate that it has at least one school that serves as an emergency shelter but does not have a generator capable of powering the full facility including the air-conditioning system. Funds shall be used to purchase, install, and/or retrofit an emergency generator that can fully power the emergency shelter facility. The amount of funding assistance may not exceed \$1,500,000 per qualifying fiscally constrained county.

This section is effective upon becoming a law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated for the same purposes for Fiscal Year 2024-2025.

SECTION 273. The following funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in section 233 and section 234 of chapter 2023-239, Laws of Florida, shall be transferred from an American Rescue Plan (ARP) appropriation category to a non-ARP appropriation category for the same purpose:

Resilient Florida Grant Program.....	150,000,000
Wastewater Grant Program.....	100,000,000
Camp Blanding Readiness Center.....	70,000,000
Florida National Guard Armory - Zephyrhills.....	20,000,000
STATE UNIVERSITY SYSTEM PROJECTS - UNIVERSITY OF FLORIDA	
West Palm Beach Global Center for Technology and Innovation.....	100,000,000
Dental Science Building - Remodel and Renovation or New Construction.....	58,300,000

This section is effective upon becoming law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated for the same purposes for Fiscal Year 2024-2025.

If the University of Florida Board of Trustees determines that the contingencies described in section 197 of chapter 2022-156, Laws of Florida, for the West Palm Beach Global Center for Technology and Innovation are not successfully met, the funds provided in this section for that project may be used by the University of Florida for the design construction, lease, purchase, and implementation of technological and built infrastructure in any Florida location or locations deemed appropriate by a majority vote of the University of Florida Board of Trustees.

SECTION 274. The following amounts from appropriations and transfers from the General Revenue Fund in Fiscal Year 2023-2024 shall be transferred to an American Rescue Plan (ARP) appropriation category from a non-ARP appropriation category:

Transfer to the State Employees' Health Insurance Trust	
Fund - section 242 of chapter 2023-239, Laws of Florida.	200,000,000
Florida Hometown Hero Housing Program - section 44 of	
chapter 2023-17, Laws of Florida.....	100,000,000
Transfer to Emergency Preparedness and Response Fund	
Natural Disaster Expenditures - section 245 of chapter	
2023-239,Laws of Florida.....	211,670,806

SECTION 275. The unexpended funds appropriated in section 161 of chapter 2023-239, Laws of Florida, from the General Revenue Fund, and distributed from Administered Funds into agency cloud computing categories by the Legislative Budget Commission on December 13, 2023, by Budget Amendment EOG #B2024-0384, shall revert and are appropriated to the agencies in reserve in Fiscal Year 2024-2025 for the same purpose.

Agencies are authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. Agencies shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 276. The sum of \$23,164,649 appropriated from the General Revenue Fund in section 161 of chapter 2023-239, Laws of Florida, in Administered Funds for cloud modernization of State Data Center customer agencies shall revert immediately. This section is effective upon becoming a law.

SECTION 277. The unexpended funds appropriated in Specific Appropriation 2107 and section 235 of chapter 2023-239, Laws of Florida, and distributed from Administered Funds by budget amendment EOG #2024-B0343 to agency FLAIR Replacement categories for the planning and remediation to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) System, shall revert and are appropriated to the agencies in Fiscal Year 2024-2025 for the same purpose.

SECTION 278. The unexpended balance of funds appropriated to the Executive Office of the Governor for the implementation of a federal aid tracking system in Specific Appropriation 2667 of chapter 2023-239, Laws of Florida, and subsequently transferred to the Contracted Services appropriation category, and the unexpended balance of funds appropriated to the Executive Office of the Governor in Specific Appropriation 2670 of chapter 2023-239, Laws of Florida, shall revert and are appropriated in the Federal Grants Management System appropriation category for Fiscal Year 2024-2025 to the office for the same purpose.

SECTION 279. The unexpended balance of funds provided to the Executive Office of the Governor in section 237 of chapter 2023-239, Laws of Florida, to convert the Legislative Appropriations System/Planning and Budgeting Subsystem mainframe application to a new environment, shall revert and is appropriated for Fiscal Year 2024-2025 for the same

purpose.

SECTION 280. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2023-239, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees' Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2024.

SECTION 281. Contingent upon HB 7073 or similar legislation becoming law and final approval of a settlement agreement by a court of competent jurisdiction, from the funds held in the separate account for Hillsborough County established within the Discretionary Sales Surtax Clearing Trust Fund pursuant to section 155 of chapter 2022-156, Laws of Florida, the Department of Revenue shall transfer \$256,402,280 to the State Transportation Trust Fund within the Department of Transportation.

From the funds transferred, the nonrecurring sum of \$256,402,280 is appropriated from the State Transportation Trust Fund for Fiscal Year 2023-2024 to the Department of Transportation in Fixed Capital Outlay for the purposes of resurfacing the county road system or the city street system within Hillsborough County. These funds shall be placed in reserve. The Department of Transportation shall submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, requesting release of the funds. The budget amendment must include a list of transportation infrastructure projects for which the funds will be used. The Department of Transportation shall maintain separate records for the funds transferred pursuant to this section. The Department of Transportation is authorized to contract with Hillsborough County to pass-through funds to manage the resurfacing projects and must submit quarterly status reports to the Governor, President of the Senate, and Speaker of the House of Representatives. Any unexpended balance remaining on June 30, 2024, shall revert and is appropriated to the Department of Transportation for the 2024-2025 fiscal year for the same purpose.

This section is effective upon becoming a law. The Department of Revenue shall make the transfer provided in this section within 30 days after the settlement agreement is finally approved by such court.

SECTION 282. Contingent upon HB 7073 or similar legislation becoming law and final approval of a settlement agreement by a court of competent jurisdiction, from the funds held in the separate account for Hillsborough County established within the Discretionary Sales Surtax Clearing Trust Fund pursuant to section 155 of chapter 2022-156, Laws of Florida, the Department of Revenue shall transfer \$170,934,853 to a Qualified Settlement Fund with a claims administrator specifically appointed by a court of competent jurisdiction for the following purposes as outlined and agreed to in a settlement agreement approved by such court:

(1) To reimburse for legal fees and expenses and other allowable costs specifically incurred seeking judicial relief involving the Hillsborough County 1% Transportation Discretionary Sales Surtax held to be invalid in *Emerson v. Hillsborough County*, 312 So. 3d 451 (Fla. 2021).

(2) To reimburse for costs related to providing notice of the settlement, including a website, to persons who paid the discretionary sales surtax that was found to be invalid.

(3) For the purposes of processing valid refund claims related to the discretionary sales surtax that was found to be invalid. Pursuant to section 212.054(9)(d), Florida Statutes, any person who would otherwise be entitled to a refund may file a claim for refund on or before December 31, 2024. The funds may be used for administration of the refund claims process and to provide refunds to impacted taxpayers with valid refund claims.

Any unused funds remaining in the Qualified Settlement Fund after all authorized purposes are complete must be returned to the Department of Revenue as provided in the settlement agreement. The Department of Revenue shall deposit such funds in the separate account for Hillsborough County within the Discretionary Sales Surtax Clearing Trust Fund to implement the temporary suspension of surtaxes authorized in section 212.054(9)(b), Florida Statutes. The department is authorized to request additional nonoperating budget authority through budget amendments in accordance with the provisions of chapter 216, Florida Statutes, for use of these funds.

This section is effective upon becoming a law. The Department of Revenue shall make the transfer provided in this section within 30 days after the settlement agreement is finally approved by such court.

SECTION 283. Contingent upon HB 7073 or similar legislation becoming law and final approval of a settlement agreement by a court of competent jurisdiction, the Chief Financial Officer shall transfer \$19,465,394 from the interest earnings in the General Revenue Fund associated with the Hillsborough County discretionary sales surtax proceeds to the separate account for Hillsborough County established within the Discretionary Sales Surtax Clearing Trust Fund in the Department of Revenue pursuant to section 155 of chapter 2022-156, Laws of Florida. This section is effective upon becoming a law. The Chief Financial Officer shall make the transfer provided in this section within 30 days after the settlement agreement is finally approved by such court.

SECTION 284. Contingent upon HB 7073 or similar legislation becoming law and final approval of a settlement agreement by a court of competent jurisdiction, the nonrecurring sum of \$161,911,105 is appropriated in nonoperating budget authority for Fiscal Year 2024-2025 from the funds held in the separate account for Hillsborough County established within the Discretionary Sales Surtax Clearing Trust Fund pursuant to section 155 of chapter 2022-156, Laws of Florida, to the Department of Revenue to implement the temporary suspension of surtaxes authorized in section 212.054(9)(b), Florida Statutes. The department is authorized to request additional nonoperating budget authority through budget amendments in accordance with the provisions of chapter 216, Florida Statutes. This section is effective upon becoming a law.

SECTION 285. The nonrecurring sum of \$450,000,000 is appropriated from the General Revenue Fund for Fiscal Year 2023-2024 to the Department of Transportation for making reimbursements to the department, the Florida Turnpike Enterprise, and other Florida toll facilities or Florida toll facility entities for account credits issued for promotional purposes as authorized in s. 338.161(1), Florida Statutes, and under the toll relief program. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 286. Upon notification from the Division of Bond Finance, the Chief Financial Officer shall transfer up to \$245,000,000 from the General Revenue Fund to the State Board of Administration in Fiscal Year 2024-2025 for the division to redeem, defease, purchase or otherwise extinguish outstanding state bonds, other than state bonds of the Department of Transportation or the Florida Turnpike Enterprise, and to make any other payments necessary or incidental to the transactions for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated. Any unexpended funds shall revert on June 30, 2025.

SECTION 287. The Division of Bond Finance is authorized to redeem, defease, purchase, or otherwise extinguish outstanding state bonds of the Department of Transportation for right-of-way or the Florida Turnpike Enterprise, for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. Up to \$90,000,000 from the Right-Of-Way Acquisition and Bridge Construction Trust Fund and up to \$165,000,000 from the Turnpike General Reserve Trust Fund may be used for these purposes in Fiscal Year 2024-2025. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated.

SECTION 288. The Chief Financial Officer shall transfer \$76,000,000 from the General Revenue Fund to the Educational Enhancement Trust Fund in the Department of Education for Fiscal Year 2023-2024. This section is effective upon becoming a law.

SECTION 289. The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2023-2024, as authorized by section 252.3711, Florida Statutes. This section is effective upon becoming a law.

SECTION 290. The Chief Financial Officer shall transfer \$350,000,000

from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2024-2025.

SECTION 291. The Chief Financial Officer shall transfer \$300,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2024-2025, as authorized by Article III, section 19(g), of the Florida Constitution.

SECTION 292. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 293. Except as otherwise provided herein, this act shall take effect July 1, 2024, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2024, then it shall operate retroactively to July 1, 2024.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	49,386,520,604	
FROM TRUST FUNDS . . . . .		68,076,753,770
TOTAL POSITIONS . . . . .	113,630.26	
TOTAL ALL FUNDS . . . . .		117,463,274,374
TOTAL APPROVED SALARY RATE . . . . .	6,675,722,074	

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

CR/HB 5001  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	8,921.7	.0	.0	87.4	10,457.3	19,466.4	113,630.26
B - AID TO LOC GOV - OPERATION	22,839.3	1,565.9	.0	.0	5,563.3	29,968.5	.00
C - PYMT OF PEN, BEN & CLAIMS	485.0	728.1	.0	.0	43.3	1,256.4	.00
D - PASS THRU/ST & FED FUNDS	2,618.1	103.8	.0	.0	7,128.1	9,849.9	.00
E - MEDICAID AND TANF	11,711.0	.0	.0	288.1	23,524.1	35,523.1	.00
H - TRANS TO OTHER ENTITIES	235.8	.0	.0	.0	191.6	427.4	.00
TOTAL OPERATING	46,810.8	2,397.8	.0	375.5	46,907.7	96,491.7	113,630.26
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	108.6	.0	.0	.0	9.4	118.0	.00
J - ST CAPITAL OUTLAY - AGENCY	401.9	.0	.0	.0	733.1	1,135.0	.00
K - STATE CAPITAL OUTLAY - DOT	137.9	.0	.0	.0	14,233.1	14,371.0	.00
L - STATE CAPITAL OUTLAY-PECO	268.0	.0	963.9	.0	50.5	1,282.4	.00
M - AID TO LOC GOVT-CAP OUTLAY	1,608.4	.0	.0	.0	1,232.9	2,841.4	.00
N - DEBT SERVICE	50.9	105.0	522.8	.0	545.0	1,223.7	.00
TOTAL FIXED CAPITAL OUTLAY	2,575.7	105.0	1,486.7	.0	16,804.1	20,971.5	.00
TOTAL ITEM. OF EXPENDITURES	49,386.5	2,502.8	1,486.7	375.5	63,711.8	117,463.3	113,630.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

CR/HB 5001

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		1,565,897,201	1,565,897,201
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TOTAL AID TO LOC GOV - OPERATION		1,565,897,201	1,565,897,201
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		728,107,839	728,107,839
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TOTAL PYMT OF PEN, BEN & CLAIMS		728,107,839	728,107,839
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		105,018,604	105,018,604
	-----	-----	-----
TOTAL DEBT SERVICE		105,018,604	105,018,604
	=====	=====	=====
TOTAL SECTION 1 . . . . .		2,502,800,000	2,502,800,000
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		2,502,800,000	2,502,800,000
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		2,397,781,396	2,397,781,396
FIXED CAPITAL OUTLAY . . . . .		105,018,604	105,018,604
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	333,627,353	44,276,956	377,904,309
STATE FUNDS - MATCHING . . . . .	51,496,319	2,095,000	53,591,319
FEDERAL FUNDS . . . . .		338,850,526	338,850,526
TRANS/RECIPIENT/FED FUNDS . . . . .		603,758	603,758
	-----	-----	-----
TOTAL STATE OPERATIONS	385,123,672	385,826,240	770,949,912
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	18,848,346,344	480,490,976	19,328,837,320
STATE FUNDS - MATCHING . . . . .	207,047,643		207,047,643
FEDERAL FUNDS . . . . .		1,121,455,193	1,121,455,193
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TOTAL AID TO LOC GOV - OPERATION	19,055,393,987	1,601,946,169	20,657,340,156
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	416,038,342	1,467,506	417,505,848
FEDERAL FUNDS . . . . .		105,000	105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	416,038,342	1,572,506	417,610,848
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

CR/HB 5001

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,581,361,909	86,161,098	2,667,523,007
FEDERAL FUNDS . . . . .		2,986,271,253	2,986,271,253
TOTAL PASS THRU/ST & FED FUNDS	2,581,361,909	3,072,432,351	5,653,794,260
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	3,263,075	4,600,048	7,863,123
STATE FUNDS - MATCHING . . . . .	99,480		99,480
FEDERAL FUNDS . . . . .		2,271,937	2,271,937
TOTAL TRANS TO OTHER ENTITIES	3,362,555	6,871,985	10,234,540
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	267,980,295	1,014,446,000	1,282,426,295
TOTAL STATE CAPITAL OUTLAY-PECO	267,980,295	1,014,446,000	1,282,426,295
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	141,675,712		141,675,712
TOTAL AID TO LOC GOVT-CAP OUTLAY	141,675,712		141,675,712
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		659,295,449	659,295,449
TOTAL DEBT SERVICE		659,295,449	659,295,449
TOTAL SECTION 2 . . . . .	22,850,936,472	6,742,390,700	29,593,327,172
			POSITIONS
			2,289.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	22,592,293,030	2,290,738,033	24,883,031,063
STATE FUNDS - MATCHING . . . . .	258,643,442	2,095,000	260,738,442
FEDERAL FUNDS . . . . .		4,448,953,909	4,448,953,909
TRANS/RECIPIENT/FED FUNDS . . . . .		603,758	603,758
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	22,441,280,465	5,068,649,251	27,509,929,716
FIXED CAPITAL OUTLAY . . . . .	409,656,007	1,673,741,449	2,083,397,456
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	365,797,325	1,031,409,634	1,397,206,959
STATE FUNDS - MATCHING . . . . .	765,014,398	367,587,383	1,132,601,781
FEDERAL FUNDS . . . . .		2,054,380,001	2,054,380,001
TRANS/RECIPIENT/FED FUNDS . . . . .		146,324,104	146,324,104
TOTAL STATE OPERATIONS	1,130,811,723	3,599,701,122	4,730,512,845
			POSITIONS
			32,129.76



SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

CR/HB 5001

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	1,176,124,701	321,132,952	1,497,257,653
STATE FUNDS - MATCHING . . . . .	1,882,915,204	67,994,657	1,950,909,861
FEDERAL FUNDS . . . . .		2,329,644,575	2,329,644,575
TRANS/RECIPIENT/FED FUNDS . . . . .		153,133,855	153,133,855
TOTAL AID TO LOC GOV - OPERATION	3,059,039,905	2,871,906,039	5,930,945,944
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	31,534,749		31,534,749
STATE FUNDS - MATCHING . . . . .	13,727,432		13,727,432
TRANS/RECIPIENT/FED FUNDS . . . . .		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	45,262,181	10,492	45,272,673
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	9,000,000		9,000,000
FEDERAL FUNDS . . . . .		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	3,001,933		3,001,933
STATE FUNDS - MATCHING . . . . .	11,707,959,171	4,130,859,417	15,838,818,588
FEDERAL FUNDS . . . . .		18,524,180,072	18,524,180,072
TRANS/RECIPIENT/FED FUNDS . . . . .		1,157,103,071	1,157,103,071
TOTAL MEDICAID AND TANF	11,710,961,104	23,812,142,560	35,523,103,664
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	78,052,116	16,206,862	94,258,978
STATE FUNDS - MATCHING . . . . .	8,816,640	3,892,598	12,709,238
FEDERAL FUNDS . . . . .		15,187,399	15,187,399
TRANS/RECIPIENT/FED FUNDS . . . . .		365,541	365,541
TOTAL TRANS TO OTHER ENTITIES	86,868,756	35,652,400	122,521,156
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	14,000,000		14,000,000
TOTAL STATE CAPITAL OUTLAY - DMS	14,000,000		14,000,000
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	21,429,200	8,209,800	29,639,000
TOTAL ST CAPITAL OUTLAY - AGENCY	21,429,200	8,209,800	29,639,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	123,310,254	17,638,804	140,949,058
TOTAL AID TO LOC GOVT-CAP OUTLAY	123,310,254	17,638,804	140,949,058

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 3 - HUMAN SERVICES</b>			
			POSITIONS
TOTAL SECTION 3 . . . . .	16,200,683,123	30,346,261,217	32,129.76 46,546,944,340
<b>FUNDING SOURCE RECAP</b>			
STATE FUNDS - NONMATCHING . . . . .	1,822,250,278	1,394,598,052	3,216,848,330
STATE FUNDS - MATCHING . . . . .	14,378,432,845	4,570,334,055	18,948,766,900
FEDERAL FUNDS . . . . .		22,924,392,047	22,924,392,047
TRANS/RECIPIENT/FED FUNDS . . . . .		1,456,937,063	1,456,937,063
<b>TOTAL SPENDING AUTHORIZATIONS</b>			
OPERATING . . . . .	16,041,943,669	30,320,412,613	46,362,356,282
FIXED CAPITAL OUTLAY . . . . .	158,739,454	25,848,604	184,588,058
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
<b>STATE OPERATIONS</b>			
STATE FUNDS - NONMATCHING . . . . .	4,935,397,857	534,831,108	5,470,228,965
STATE FUNDS - MATCHING . . . . .	8,049,413	16,492,572	24,541,985
FEDERAL FUNDS . . . . .		46,082,756	46,082,756
TRANS/RECIPIENT/FED FUNDS . . . . .		80,836,575	80,836,575
			POSITIONS
TOTAL STATE OPERATIONS	4,943,447,270	678,243,011	41,078.00 5,621,690,281
<b>AID TO LOC GOV - OPERATION</b>			
STATE FUNDS - NONMATCHING . . . . .	423,669,743	46,590,199	470,259,942
STATE FUNDS - MATCHING . . . . .	6,112		6,112
FEDERAL FUNDS . . . . .		50,667,828	50,667,828
TRANS/RECIPIENT/FED FUNDS . . . . .		1,650,000	1,650,000
TOTAL AID TO LOC GOV - OPERATION	423,675,855	98,908,027	522,583,882
<b>PYMT OF PEN, BEN &amp; CLAIMS</b>			
STATE FUNDS - NONMATCHING . . . . .		16,000,000	16,000,000
FEDERAL FUNDS . . . . .		9,600,000	9,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000
<b>PASS THRU/ST &amp; FED FUNDS</b>			
STATE FUNDS - NONMATCHING . . . . .	6,439,200	2,529,702	8,968,902
FEDERAL FUNDS . . . . .		146,221,502	146,221,502
TOTAL PASS THRU/ST & FED FUNDS	6,439,200	148,751,204	155,190,404
<b>TRANS TO OTHER ENTITIES</b>			
STATE FUNDS - NONMATCHING . . . . .	20,298,136	2,756,744	23,054,880
STATE FUNDS - MATCHING . . . . .	16,111	25,659	41,770
FEDERAL FUNDS . . . . .		8,966,777	8,966,777
TRANS/RECIPIENT/FED FUNDS . . . . .		95,610	95,610
TOTAL TRANS TO OTHER ENTITIES	20,314,247	11,844,790	32,159,037
<u>FIXED CAPITAL OUTLAY</u>			
<b>ST CAPITAL OUTLAY - AGENCY</b>			
STATE FUNDS - NONMATCHING . . . . .	128,667,172	2,500,000	131,167,172
TOTAL ST CAPITAL OUTLAY - AGENCY	128,667,172	2,500,000	131,167,172

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

CR/HB 5001

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	57,821,674		57,821,674
TOTAL AID TO LOC GOVT-CAP OUTLAY	57,821,674		57,821,674
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	50,911,226		50,911,226
TOTAL DEBT SERVICE	50,911,226		50,911,226
			POSITIONS
TOTAL SECTION 4 . . . . .	5,631,276,644	965,847,032	41,078.00 6,597,123,676
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	5,623,205,008	605,207,753	6,228,412,761
STATE FUNDS - MATCHING . . . . .	8,071,636	16,518,231	24,589,867
FEDERAL FUNDS . . . . .		261,538,863	261,538,863
TRANS/RECIPIENT/FED FUNDS . . . . .		82,582,185	82,582,185
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	5,393,876,572	963,347,032	6,357,223,604
FIXED CAPITAL OUTLAY . . . . .	237,400,072	2,500,000	239,900,072
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	301,439,112	1,863,488,939	2,164,928,051
STATE FUNDS - MATCHING . . . . .	255,888	45,676,002	45,931,890
FEDERAL FUNDS . . . . .		243,299,674	243,299,674
			POSITIONS
TOTAL STATE OPERATIONS	301,695,000	2,152,464,615	15,138.25 2,454,159,615
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	29,812,691	116,818,125	146,630,816
STATE FUNDS - MATCHING . . . . .	9,165,197		9,165,197
FEDERAL FUNDS . . . . .		9,404,178	9,404,178
TOTAL AID TO LOC GOV - OPERATION	38,977,888	126,222,303	165,200,191
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	5,531,800		5,531,800
TOTAL PYMT OF PEN, BEN & CLAIMS	5,531,800		5,531,800
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		12,557,261	12,557,261
FEDERAL FUNDS . . . . .		2,139,982,379	2,139,982,379
TOTAL PASS THRU/ST & FED FUNDS		2,152,539,640	2,152,539,640
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	4,445,495	50,042,393	54,487,888
STATE FUNDS - MATCHING . . . . .		382	382
FEDERAL FUNDS . . . . .		173,769	173,769
TOTAL TRANS TO OTHER ENTITIES	4,445,495	50,216,544	54,662,039

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

CR/HB 5001

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	192,332,335	670,663,540	862,995,875
STATE FUNDS - MATCHING . . . . .		660,000	660,000
FEDERAL FUNDS . . . . .		36,654,163	36,654,163
TOTAL ST CAPITAL OUTLAY - AGENCY	192,332,335	707,977,703	900,310,038
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .	137,928,207	10,830,021,119	10,967,949,326
STATE FUNDS - MATCHING . . . . .		34,841,634	34,841,634
FEDERAL FUNDS . . . . .		3,368,189,399	3,368,189,399
TOTAL STATE CAPITAL OUTLAY - DOT	137,928,207	14,233,052,152	14,370,980,359
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	958,133,005	984,532,846	1,942,665,851
STATE FUNDS - MATCHING . . . . .		166,667	166,667
FEDERAL FUNDS . . . . .		208,796,333	208,796,333
TOTAL AID TO LOC GOVT-CAP OUTLAY	958,133,005	1,193,495,846	2,151,628,851
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		394,575,848	394,575,848
TOTAL DEBT SERVICE		394,575,848	394,575,848
			15,138.25
TOTAL SECTION 5 . . . . .	1,639,043,730	21,010,544,651	22,649,588,381
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	1,629,622,645	14,922,700,071	16,552,322,716
STATE FUNDS - MATCHING . . . . .	9,421,085	81,344,685	90,765,770
FEDERAL FUNDS . . . . .		6,006,499,895	6,006,499,895
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	350,650,183	4,481,443,102	4,832,093,285
FIXED CAPITAL OUTLAY . . . . .	1,288,393,547	16,529,101,549	17,817,495,096
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	1,474,761,961	2,363,116,162	3,837,878,123
STATE FUNDS - MATCHING . . . . .	65,563,834	154,345,038	219,908,872
FEDERAL FUNDS . . . . .		1,063,802,111	1,063,802,111
TRANS/RECIPIENT/FED FUNDS . . . . .		31,437,800	31,437,800
			18,367.50
TOTAL STATE OPERATIONS	1,540,325,795	3,612,701,111	5,153,026,906
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	244,763,289	158,192,033	402,955,322
STATE FUNDS - MATCHING . . . . .	16,919,540	8,447,346	25,366,886
FEDERAL FUNDS . . . . .		697,654,385	697,654,385
TOTAL AID TO LOC GOV - OPERATION	261,682,829	864,293,764	1,125,976,593

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 6 - GENERAL GOVERNMENT</b>			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	18,192,189	16,099,704	34,291,893
TOTAL PYMT OF PEN, BEN & CLAIMS	18,192,189	16,099,704	34,291,893
<u>PASS THRU/ST &amp; FED FUNDS</u>			
STATE FUNDS - NONMATCHING . . . . .	21,287,817	639,433,331	660,721,148
STATE FUNDS - MATCHING . . . . .		235,218,468	235,218,468
FEDERAL FUNDS . . . . .		878,707,581	878,707,581
TOTAL PASS THRU/ST & FED FUNDS	21,287,817	1,753,359,380	1,774,647,197
<u>TRANS TO OTHER ENTITIES</u>			
STATE FUNDS - NONMATCHING . . . . .	103,254,227	28,089,921	131,344,148
STATE FUNDS - MATCHING . . . . .	16,688,059	202	16,688,261
FEDERAL FUNDS . . . . .		58,926,377	58,926,377
TRANS/RECIPIENT/FED FUNDS . . . . .		4,052	4,052
TOTAL TRANS TO OTHER ENTITIES	119,942,286	87,020,552	206,962,838
<u>FIXED CAPITAL OUTLAY</u>			
<u>STATE CAPITAL OUTLAY - DMS</u>			
STATE FUNDS - NONMATCHING . . . . .	94,586,600	9,439,649	104,026,249
TOTAL STATE CAPITAL OUTLAY - DMS	94,586,600	9,439,649	104,026,249
<u>ST CAPITAL OUTLAY - AGENCY</u>			
STATE FUNDS - NONMATCHING . . . . .	45,920,000	13,724,021	59,644,021
STATE FUNDS - MATCHING . . . . .	11,730,750		11,730,750
TRANS/RECIPIENT/FED FUNDS . . . . .		718,000	718,000
TOTAL ST CAPITAL OUTLAY - AGENCY	57,650,750	14,442,021	72,092,771
<u>AID TO LOC GOVT-CAP OUTLAY</u>			
STATE FUNDS - NONMATCHING . . . . .	325,371,186	18,813,096	344,184,282
STATE FUNDS - MATCHING . . . . .		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	325,371,186	21,813,096	347,184,282
<u>DEBT SERVICE</u>			
STATE FUNDS - NONMATCHING . . . . .		13,942,559	13,942,559
TOTAL DEBT SERVICE		13,942,559	13,942,559
TOTAL SECTION 6 . . . . .	2,439,039,452	6,393,111,836	8,832,151,288
			POSITIONS
			18,367.50
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING . . . . .	2,328,137,269	3,260,850,476	5,588,987,745
STATE FUNDS - MATCHING . . . . .	110,902,183	401,011,054	511,913,237
FEDERAL FUNDS . . . . .		2,699,090,454	2,699,090,454
TRANS/RECIPIENT/FED FUNDS . . . . .		32,159,852	32,159,852
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	1,961,430,916	6,333,474,511	8,294,905,427
FIXED CAPITAL OUTLAY . . . . .	477,608,536	59,637,325	537,245,861

SUMMARY BY SECTION  
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	620,271,468	101,914,659	722,186,127
FEDERAL FUNDS . . . . .		2,443,301	2,443,301
TRANS/RECIPIENT/FED FUNDS . . . . .		11,398,289	11,398,289
	-----	-----	-----
			4,627.00
TOTAL STATE OPERATIONS	620,271,468	115,756,249	736,027,717
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	545,000		545,000
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TOTAL AID TO LOC GOV - OPERATION	545,000		545,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	820,357	7,502	827,859
FEDERAL FUNDS . . . . .		3,676	3,676
TRANS/RECIPIENT/FED FUNDS . . . . .		30,907	30,907
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	820,357	42,085	862,442
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	1,806,358		1,806,358
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TOTAL ST CAPITAL OUTLAY - AGENCY	1,806,358		1,806,358
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	2,098,000		2,098,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	2,098,000		2,098,000
	=====	=====	=====
			4,627.00
TOTAL SECTION 7 . . . . .	625,541,183	115,798,334	741,339,517
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	625,541,183	101,922,161	727,463,344
FEDERAL FUNDS . . . . .		2,446,977	2,446,977
TRANS/RECIPIENT/FED FUNDS . . . . .		11,429,196	11,429,196
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	621,636,825	115,798,334	737,435,159
FIXED CAPITAL OUTLAY . . . . .	3,904,358		3,904,358
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SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>ALL SECTIONS</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	8,031,295,076	5,939,037,458	13,970,332,534
STATE FUNDS - MATCHING . . . . .	890,379,852	586,195,995	1,476,575,847
FEDERAL FUNDS . . . . .		3,748,858,369	3,748,858,369
TRANS/RECIPIENT/FED FUNDS . . . . .		270,600,526	270,600,526
	-----	-----	-----
			113,630.26
TOTAL STATE OPERATIONS	8,921,674,928	10,544,692,348	19,466,367,276
	=====	=====	=====
<b>POSITIONS</b>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	20,723,261,768	2,689,121,486	23,412,383,254
STATE FUNDS - MATCHING . . . . .	2,116,053,696	76,442,003	2,192,495,699
FEDERAL FUNDS . . . . .		4,208,826,159	4,208,826,159
TRANS/RECIPIENT/FED FUNDS . . . . .		154,783,855	154,783,855
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TOTAL AID TO LOC GOV - OPERATION	22,839,315,464	7,129,173,503	29,968,488,967
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	471,297,080	761,675,049	1,232,972,129
STATE FUNDS - MATCHING . . . . .	13,727,432		13,727,432
FEDERAL FUNDS . . . . .		9,705,000	9,705,000
TRANS/RECIPIENT/FED FUNDS . . . . .		10,492	10,492
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TOTAL PYMT OF PEN, BEN & CLAIMS	485,024,512	771,390,541	1,256,415,053
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,618,088,926	844,457,748	3,462,546,674
STATE FUNDS - MATCHING . . . . .		235,218,468	235,218,468
FEDERAL FUNDS . . . . .		6,152,182,715	6,152,182,715
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TOTAL PASS THRU/ST & FED FUNDS	2,618,088,926	7,231,858,931	9,849,947,857
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	3,001,933		3,001,933
STATE FUNDS - MATCHING . . . . .	11,707,959,171	4,130,859,417	15,838,818,588
FEDERAL FUNDS . . . . .		18,524,180,072	18,524,180,072
TRANS/RECIPIENT/FED FUNDS . . . . .		1,157,103,071	1,157,103,071
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TOTAL MEDICAID AND TANF	11,710,961,104	23,812,142,560	35,523,103,664
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	210,133,406	101,703,470	311,836,876
STATE FUNDS - MATCHING . . . . .	25,620,290	3,918,841	29,539,131
FEDERAL FUNDS . . . . .		85,529,935	85,529,935
TRANS/RECIPIENT/FED FUNDS . . . . .		496,110	496,110
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TOTAL TRANS TO OTHER ENTITIES	235,753,696	191,648,356	427,402,052
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	108,586,600	9,439,649	118,026,249
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TOTAL STATE CAPITAL OUTLAY - DMS	108,586,600	9,439,649	118,026,249
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SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	390,155,065	695,097,361	1,085,252,426
STATE FUNDS - MATCHING . . . . .	11,730,750	660,000	12,390,750
FEDERAL FUNDS . . . . .		36,654,163	36,654,163
TRANS/RECIPIENT/FED FUNDS . . . . .		718,000	718,000
TOTAL ST CAPITAL OUTLAY - AGENCY	401,885,815	733,129,524	1,135,015,339
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .	137,928,207	10,830,021,119	10,967,949,326
STATE FUNDS - MATCHING . . . . .		34,841,634	34,841,634
FEDERAL FUNDS . . . . .		3,368,189,399	3,368,189,399
TOTAL STATE CAPITAL OUTLAY - DOT	137,928,207	14,233,052,152	14,370,980,359
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	267,980,295	1,014,446,000	1,282,426,295
TOTAL STATE CAPITAL OUTLAY-PECO	267,980,295	1,014,446,000	1,282,426,295
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	1,608,409,831	1,020,984,746	2,629,394,577
STATE FUNDS - MATCHING . . . . .		3,166,667	3,166,667
FEDERAL FUNDS . . . . .		208,796,333	208,796,333
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,608,409,831	1,232,947,746	2,841,357,577
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	50,911,226	1,172,832,460	1,223,743,686
TOTAL DEBT SERVICE	50,911,226	1,172,832,460	1,223,743,686
	=====	=====	=====
			113,630.26
TOTAL ALL SECTIONS . . . . .	49,386,520,604	68,076,753,770	117,463,274,374
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	34,621,049,413	25,078,816,546	59,699,865,959
STATE FUNDS - MATCHING . . . . .	14,765,471,191	5,071,303,025	19,836,774,216
FEDERAL FUNDS . . . . .		36,342,922,145	36,342,922,145
TRANS/RECIPIENT/FED FUNDS . . . . .		1,583,712,054	1,583,712,054
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	46,810,818,630	49,680,906,239	96,491,724,869
FIXED CAPITAL OUTLAY . . . . .	2,575,701,974	18,395,847,531	20,971,549,505
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SUMMARY BY SECTION BY DEPARTMENT  
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,397.8	.0	.0	.0	2,397.8	.00
TOTAL SECTION 1	.0	2,397.8	.0	.0	.0	2,397.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	22,441.3	.0	.0	.0	5,068.6	27,509.9	2,289.75
TOTAL SECTION 2	22,441.3	.0	.0	.0	5,068.6	27,509.9	2,289.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	608.9	.0	.0	.0	1,104.5	1,713.4	98.00
EDUCATION/PUBLIC SCHOOLS...	15,350.8	749.3	.0	.0	3,560.4	19,660.5	.00
EDUCATION/FL COLLEGES.....	1,472.9	258.9	.0	.0	.0	1,731.8	.00
EDUCATION/UNIVERSITIES.....	4,219.3	661.4	.0	.0	5.2	4,885.9	.00
EDUCATION/OTHER.....	789.5	728.1	.0	.0	398.5	1,916.1	2,191.75
TOTAL EDUCATION RECAP	22,441.3	2,397.8	.0	.0	5,068.6	29,907.7	2,289.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	11,068.6	.0	.0	288.1	23,299.6	34,656.2	1,616.00
AGENCY/PERSONS WITH DISABL...	1,049.1	.0	.0	.0	1,300.1	2,349.3	2,753.00
CHILDREN & FAMILIES.....	2,744.8	.0	.0	.0	1,876.0	4,620.9	12,974.75
ELDER AFFAIRS, DEPT OF.....	245.2	.0	.0	.0	230.6	475.8	431.00
HEALTH, DEPT OF.....	892.6	.0	.0	87.4	3,080.5	4,060.5	12,849.01
VETERANS' AFFAIRS, DEPT OF...	41.7	.0	.0	.0	158.0	199.7	1,506.00
TOTAL SECTION 3	16,041.9	.0	.0	375.5	29,945.0	46,362.4	32,129.76
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,392.3	.0	.0	.0	99.2	3,491.5	23,452.00
FL COMMISN/OFFENDER REVIEW...	15.4	.0	.0	.0	.0	15.4	165.00
JUSTICE ADMINISTRATION.....	1,047.4	.0	.0	.0	225.4	1,272.8	10,641.00
JUVENILE JUSTICE, DEPT OF....	547.1	.0	.0	.0	161.9	709.1	3,251.50
LAW ENFORCEMENT, DEPT OF....	270.8	.0	.0	.0	173.3	444.1	2,022.00
LEGAL AFFAIRS/ATTY GENERAL...	120.8	.0	.0	.0	303.5	424.3	1,546.50
TOTAL SECTION 4	5,393.9	.0	.0	.0	963.3	6,357.2	41,078.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	187.6	.0	.0	.0	2,621.4	2,809.0	3,710.25
ENVIR PROTECTION, DEPT OF....	65.0	.0	.0	.0	502.8	567.8	3,166.50
FISH/WILDLIFE CONSERV COMM...	98.1	.0	.0	.0	375.8	473.9	2,208.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	981.4	981.4	6,053.00
TOTAL SECTION 5	350.7	.0	.0	.0	4,481.4	4,832.1	15,138.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	680.7	.0	.0	.0	254.5	935.3	.00
BUSINESS/PROFESSIONAL REG....	1.9	.0	.0	.0	185.8	187.7	1,580.25
CITRUS, DEPT OF.....	12.2	.0	.0	.0	21.6	33.8	28.00
COMMERCE.....	218.2	.0	.0	.0	1,968.5	2,186.7	1,512.00
FINANCIAL SERVICES.....	83.5	.0	.0	.0	532.8	616.3	2,634.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	112.7	.0	.0	.0	1,259.1	1,371.8	513.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	595.8	595.8	4,243.00
LEGISLATIVE BRANCH.....	239.3	.0	.0	.0	2.7	242.1	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	234.9	234.9	440.00
MANAGEMENT SRVCS, DEPT OF....	115.7	.0	.0	.0	667.9	783.6	1,263.50
MILITARY AFFAIRS, DEPT OF....	50.0	.0	.0	.0	64.5	114.5	486.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	30.7	30.7	272.00
REVENUE, DEPARTMENT OF.....	336.2	.0	.0	.0	490.8	827.0	4,939.25
STATE, DEPT OF.....	110.9	.0	.0	.0	23.9	134.8	456.00
TOTAL SECTION 6	1,961.4	.0	.0	.0	6,333.5	8,294.9	18,367.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	621.6	.0	.0	.0	115.8	737.4	4,627.00
TOTAL SECTION 7	621.6	.0	.0	.0	115.8	737.4	4,627.00
TOTAL OPERATING	46,810.8	2,397.8	.0	375.5	46,907.7	96,491.7	113,630.26
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	105.0	.0	.0	.0	105.0	.00
TOTAL SECTION 1	.0	105.0	.0	.0	.0	105.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	409.7	.0	1,486.7	.0	187.0	2,083.4	.00
TOTAL SECTION 2	409.7	.0	1,486.7	.0	187.0	2,083.4	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	70.1	.0	.0	.0	.0	70.1	.00
EDUCATION/FL COLLEGES.....	2.0	.0	.0	.0	.0	2.0	.00
EDUCATION/UNIVERSITIES.....	38.7	.0	.0	.0	.0	38.7	.00
EDUCATION/OTHER.....	298.9	105.0	1,486.7	.0	187.0	2,077.7	.00
TOTAL EDUCATION RECAP	409.7	105.0	1,486.7	.0	187.0	2,188.4	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	26.0	.0	.0	.0	.0	26.0	.00
CHILDREN & FAMILIES.....	54.3	.0	.0	.0	14.6	68.9	.00
ELDER AFFAIRS, DEPT OF.....	6.5	.0	.0	.0	.0	6.5	.00
HEALTH, DEPT OF.....	55.6	.0	.0	.0	7.2	62.8	.00
VETERANS' AFFAIRS, DEPT OF...	16.3	.0	.0	.0	4.0	20.3	.00
TOTAL SECTION 3	158.7	.0	.0	.0	25.8	184.6	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	150.9	.0	.0	.0	2.5	153.4	.00
JUVENILE JUSTICE, DEPT OF....	34.3	.0	.0	.0	.0	34.3	.00
LAW ENFORCEMENT, DEPT OF....	50.7	.0	.0	.0	.0	50.7	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LEGAL AFFAIRS/ATTY GENERAL...	1.5	.0	.0	.0	.0	1.5	.00
TOTAL SECTION 4	237.4	.0	.0	.0	2.5	239.9	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR...	126.9	.0	.0	.0	121.9	248.8	.00
ENVIR PROTECTION, DEPT OF...	983.2	.0	.0	.0	1,800.0	2,783.2	.00
FISH/WILDLIFE CONSERV COMM...	40.4	.0	.0	.0	71.0	111.4	.00
TRANSPORTATION, DEPT OF.....	137.9	.0	.0	.0	14,536.2	14,674.1	.00
TOTAL SECTION 5	1,288.4	.0	.0	.0	16,529.1	17,817.5	.00
SECTION 6 - GENERAL GOVERNMENT							
COMMERCE.....	142.9	.0	.0	.0	5.7	148.6	.00
FINANCIAL SERVICES.....	47.4	.0	.0	.0	20.9	68.4	.00
GOVERNOR, EXECUTIVE OFFICE...	42.6	.0	.0	.0	3.0	45.6	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	4.6	4.6	.00
MANAGEMENT SRVCS, DEPT OF...	93.6	.0	.0	.0	24.4	117.9	.00
MILITARY AFFAIRS, DEPT OF...	54.2	.0	.0	.0	.9	55.1	.00
STATE, DEPT OF.....	96.9	.0	.0	.0	.1	97.1	.00
TOTAL SECTION 6	477.6	.0	.0	.0	59.6	537.2	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	3.9	.0	.0	.0	.0	3.9	.00
TOTAL SECTION 7	3.9	.0	.0	.0	.0	3.9	.00
TOTAL FIXED CAPITAL OUTLAY	2,575.7	105.0	1,486.7	.0	16,804.1	20,971.5	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,502.8	.0	.0	.0	2,502.8	.00
TOTAL SECTION 1	.0	2,502.8	.0	.0	.0	2,502.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	22,850.9	.0	1,486.7	.0	5,255.7	29,593.3	2,289.75
TOTAL SECTION 2	22,850.9	.0	1,486.7	.0	5,255.7	29,593.3	2,289.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	608.9	.0	.0	.0	1,104.5	1,713.4	98.00
EDUCATION/PUBLIC SCHOOLS...	15,420.8	749.3	.0	.0	3,560.4	19,730.5	.00
EDUCATION/FL COLLEGES.....	1,474.9	258.9	.0	.0	.0	1,733.8	.00
EDUCATION/UNIVERSITIES.....	4,257.9	661.4	.0	.0	5.2	4,924.6	.00
EDUCATION/OTHER.....	1,088.4	833.1	1,486.7	.0	585.5	3,993.8	2,191.75
TOTAL EDUCATION RECAP	22,850.9	2,502.8	1,486.7	.0	5,255.7	32,096.1	2,289.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

CR/HB 5001  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	11,068.6	.0	.0	288.1	23,299.6	34,656.2	1,616.00
AGENCY/PERSONS WITH DISABL...	1,075.1	.0	.0	.0	1,300.1	2,375.3	2,753.00
CHILDREN & FAMILIES.....	2,799.1	.0	.0	.0	1,890.7	4,689.7	12,974.75
ELDER AFFAIRS, DEPT OF.....	251.7	.0	.0	.0	230.6	482.4	431.00
HEALTH, DEPT OF.....	948.2	.0	.0	87.4	3,087.8	4,123.3	12,849.01
VETERANS' AFFAIRS, DEPT OF...	58.0	.0	.0	.0	162.0	220.0	1,506.00
TOTAL SECTION 3	16,200.7	.0	.0	375.5	29,970.8	46,546.9	32,129.76
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,543.2	.0	.0	.0	101.7	3,644.9	23,452.00
FL COMMISN/OFFENDER REVIEW...	15.4	.0	.0	.0	.0	15.4	165.00
JUSTICE ADMINISTRATION.....	1,047.4	.0	.0	.0	225.4	1,272.8	10,641.00
JUVENILE JUSTICE, DEPT OF....	581.4	.0	.0	.0	161.9	743.3	3,251.50
LAW ENFORCEMENT, DEPT OF....	321.5	.0	.0	.0	173.3	494.9	2,022.00
LEGAL AFFAIRS/ATTY GENERAL...	122.3	.0	.0	.0	303.5	425.8	1,546.50
TOTAL SECTION 4	5,631.3	.0	.0	.0	965.8	6,597.1	41,078.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	314.5	.0	.0	.0	2,743.3	3,057.8	3,710.25
ENVIR PROTECTION, DEPT OF....	1,048.1	.0	.0	.0	2,302.8	3,351.0	3,166.50
FISH/WILDLIFE CONSERV COMM...	138.5	.0	.0	.0	446.8	585.3	2,208.50
TRANSPORTATION, DEPT OF.....	137.9	.0	.0	.0	15,517.6	15,655.5	6,053.00
TOTAL SECTION 5	1,639.0	.0	.0	.0	21,010.5	22,649.6	15,138.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	680.7	.0	.0	.0	254.5	935.3	.00
BUSINESS/PROFESSIONAL REG....	1.9	.0	.0	.0	185.8	187.7	1,580.25
CITRUS, DEPT OF.....	12.2	.0	.0	.0	21.6	33.8	28.00
COMMERCE.....	361.1	.0	.0	.0	1,974.2	2,335.3	1,512.00
FINANCIAL SERVICES.....	130.9	.0	.0	.0	553.7	684.7	2,634.50
GOVERNOR, EXECUTIVE OFFICE...	155.3	.0	.0	.0	1,262.1	1,417.4	513.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	600.3	600.3	4,243.00
LEGISLATIVE BRANCH.....	239.3	.0	.0	.0	2.7	242.1	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	234.9	234.9	440.00
MANAGEMENT SRVCS, DEPT OF....	209.3	.0	.0	.0	692.2	901.6	1,263.50
MILITARY AFFAIRS, DEPT OF....	104.2	.0	.0	.0	65.4	169.5	486.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	30.7	30.7	272.00
REVENUE, DEPARTMENT OF.....	336.2	.0	.0	.0	490.8	827.0	4,939.25
STATE, DEPT OF.....	207.9	.0	.0	.0	24.0	231.8	456.00
TOTAL SECTION 6	2,439.0	.0	.0	.0	6,393.1	8,832.2	18,367.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	625.5	.0	.0	.0	115.8	741.3	4,627.00
TOTAL SECTION 7	625.5	.0	.0	.0	115.8	741.3	4,627.00
TOTAL OPERATING AND FCO	49,386.5	2,502.8	1,486.7	375.5	63,711.8	117,463.3	113,630.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.