



Committee	Amendment
AHE	25

The Committee on Appropriation (**Harrell**) recommended following amendment:

Section: 02 On Page: 48 Spec App: 147	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the University of Florida: Enterprise Resource Planning (ERP) Computer System Modernization (SF 2015). Reduces funding by the same amount from the Performance Based Incentives.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
147 EDUCATION, DEPARTMENT OF Universities, Division Of Program: Educational And General Activities 48900100 In Section 02 On Page 48 Aid To Local Governments 052310 Grants And Aids - Education And General Activities IOEB 1000 General Revenue Fund	2,667,134,602	2,667,484,602
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 147, INSERT:

University of Florida: Enterprise Resource Planning
 (ERP) Computer System Modernization (SF 2015).....350,000

120 EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: Workforce Education 48250800



In Section 02 On Page 33
Aid To Local Governments 050035
Performance Based Incentives IOEB

1000	General Revenue Fund	12,330,915	11,980,915
	CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.