



Committee	Amendment
ACJ	87

The Committee on Appropriations (Garcia) recommended the following amendment:

Section: 04 On Page: 214 Spec App: 1194	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Judicial and Government Space Expansion (SF 3586). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1194 JUVENILE JUSTICE, DEPARTMENT OF Program: Juvenile Detention Program Detention Centers 80400100 In Section 04 On Page 214 Fixed Capital Outlay 080410 Department Of Juvenile Justice Maintenance And Repair - State Owned Buildings IOEJ 1000 From General Revenue Fund 10,058,640 9,708,640 CA -350,000 FSI1NR -350,000		

3365A STATE COURT SYSTEM Administered Funds - Judicial Court Operations - Administered Funds 22020100 In Section 07 On Page 439 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140700		
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**Fixed Capital Outlay - County Courthouse
Facilities** *IOEM*

1000	From General Revenue Fund	1,200,000	1,550,000
CA	350,000 FSI1NR	350,000	

INSERT:

Judicial and Government Space Expansion (SF 3586)\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.