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|-----------|-----------|
| Committee | Amendment |
| ACJ | 88 |

The Committee on Appropriations (Garcia) recommended the following amendment:

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|---|---|
| Section: 04 On Page: 214 Spec App: 1194 | <u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Osceola County Courthouse Courtroom (SF 1603). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount. |
|---|---|

| | | | |
|-----------------------|--------------------|------------------------|--------------------|
| <u>NET IMPACT ON:</u> | <u>Total Funds</u> | <u>General Revenue</u> | <u>Trust Funds</u> |
| Recurring - | 0 | 0 | 0 |
| Non-Recurring - | 0 | 0 | 0 |

| | Position & Amount DELETE | Position & Amount INSERT |
|---|-----------------------------|-----------------------------|
| 1194 JUVENILE JUSTICE, DEPARTMENT OF Program: Juvenile Detention Program Detention Centers 80400100 In Section 04 On Page 214 Fixed Capital Outlay 080410 Department Of Juvenile Justice Maintenance And Repair - State Owned Buildings IOEJ 1000 From General Revenue Fund 10,058,640 9,708,640 CA -350,000 FSI1NR -350,000 | | |

| | | |
|---|--|--|
| 3365A STATE COURT SYSTEM Administered Funds - Judicial Court Operations - Administered Funds 22020100 In Section 07 On Page 439 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140700 | | |
|---|--|--|



**Fixed Capital Outlay - County Courthouse
Facilities** *IOEM*

| | | | |
|------|---------------------------|-----------|-----------|
| 1000 | From General Revenue Fund | 1,200,000 | 1,550,000 |
| CA | 350,000 FSI1NR | 350,000 | |

INSERT:

Osceola County Courthouse Courtroom (SF 1603)\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.