



Committee	Amendment
ACJ	76

The Committee on Appropriations (Garcia) recommended the following amendment:

Section: 04 On Page: 214 Spec App: 1194	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for the Before and After A/C Pilot Program (SF 2158). Reduces the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category by the same amount.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
1194 JUVENILE JUSTICE, DEPARTMENT OF Program: Juvenile Detention Program Detention Centers 80400100 In Section 04 On Page 214 Fixed Capital Outlay 080410 Department Of Juvenile Justice Maintenance And Repair - State Owned Buildings IOEJ		
1000 From General Revenue Fund CA -250,000 FSI1NR -250,000	10,058,640	9,808,640

695 CORRECTIONS, DEPARTMENT OF Program: Security And Institutional Operations Executive Direction And Support Services 70031900 In Section 04 On Page 157 Special Categories 100777 Contracted Services IOEA		
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1000	From General Revenue Fund	20,411,951	20,461,951
	CA 50,000 FSI1NR 50,000		

INSERT:

Before and After A/C Pilot Program (SF 2158)\$50,000

718A CORRECTIONS, DEPARTMENT OF
Program: Security And Institutional
Operations
Correctional Facilities Maintenance And
Repair 70032000

In Section 04 On Page 159
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
140085 IOEM

1000	From General Revenue Fund	200,000
	CA 200,000 FSI1NR 200,000	

INSERT:

Funds in Specific Appropriation 718A are provided for the Before and After
A/C Pilot Program (SF 2158) .

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.