



Committee	Amendment
AHE	25

The Committee on Appropriations (**Harrell**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u>
On Page: 50	Provides \$350,000 in nonrecurring general revenue funds for the University of Florida: Enterprise Resource Planning (ERP) Computer System Modernization (SF 3645). Reduces funding by the same amount from the Workforce Development Capitalization Incentive Grant Program.
Spec App: 152	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

152 EDUCATION, DEPARTMENT OF
Universities, Division Of
Program: Educational And General
Activities 48900100

In Section 02 On Page 50
Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000 From General Revenue Fund 3,239,037,960 3,239,387,960
CA 350,000 FSI1NR 350,000

Following Specific Appropriation 152, INSERT:

University of Florida:
Enterprise Resource Planning (ERP) Computer System
Modernization (SF 3645).....350,000

122 EDUCATION, DEPARTMENT OF



**Public Schools, Division Of
Program: Workforce Education 48250800**

**In Section 02 On Page 37
Aid To Local Governments 051308
Grants And Aids - Workforce Development
Capitalization Incentive Grant Program
IOEB**

1000 From General Revenue Fund	80,725,000	80,375,000
CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.