



Committee	Amendment
AHE	25

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 02  On Page: 50  Spec App: 152	<b><u>EXPLANATION:</u></b>  Provides \$350,000 in nonrecurring general revenue funds for the University of Florida: Enterprise Resource Planning (ERP) Computer System Modernization (SF 3645). Reduces funding by the same amount from the Workforce Development Capitalization Incentive Grant Program.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Position & Amount DELETE	Position & Amount INSERT
152	EDUCATION, DEPARTMENT OF Universities, Division Of Program: Educational And General Activities 48900100		
	In Section 02 On Page 50 Aid To Local Governments 052310 Grants And Aids - Education And General Activities IOEB		
	1000 From General Revenue Fund	3,239,037,960	3,239,387,960
	CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 152, INSERT:

University of Florida:	
Enterprise Resource Planning (ERP) Computer System Modernization (SF 3645).....	350,000

122 EDUCATION, DEPARTMENT OF



Public Schools, Division Of  
Program: Workforce Education 48250800

In Section 02 On Page 37  
Aid To Local Governments 051308  
Grants And Aids - Workforce Development  
Capitalization Incentive Grant Program  
IOEB

1000 From General Revenue Fund	80,725,000	80,375,000
CA -350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.