



Committee	Amendment
AHS	53

The Committee on Appropriations (Trumbull) recommended the following amendment:

Section: 03 On Page: 131 Spec App: 514A	<u>EXPLANATION:</u> Provides \$380,287 in nonrecurring general revenue funds for Families First of Palm Beach - Behavioral Health Services (SF 2220). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for County Health Departments by the same amount.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Position & Amount DELETE	Position & Amount INSERT
514A HEALTH, DEPARTMENT OF Program: Community Public Health County Health Departments Local Health Needs 64200700 In Section 03 On Page 131 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140430 Maintenance And Repair Of County Health Departments IOEM 1000 From General Revenue Fund 10,000,000 9,619,713 CA -380,287 FSI1NR -380,287		

384 CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
---	--	--



In Section 03 On Page 106
Special Categories 100778
Grants And Aids - Contracted Services
IOEB

1000 From General Revenue Fund	32,332,595	32,712,882
CA 380,287 FSI1NR 380,287		

INSERT:

Families First of Palm Beach County - Behavioral Health Services (SF 2220)	380,287
---	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.