



Committee	Amendment
AHS	32

The Committee on Appropriations (**Polsky**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 89	Provides \$400,000 in nonrecurring general revenue funds for Safe Haven Project (Safe and Secure Environments) for I/DD (SF 1057). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for Centrally Managed Facilities by the same amount.
Spec App: 308	

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Position & Amount
DELETE

Position & Amount
INSERT

308 CHILDREN AND FAMILIES, DEPARTMENT OF Administration
Program: Executive Leadership
Executive Direction And Support Services
60900101

In Section 03 On Page 89
Fixed Capital Outlay 080751
Department Of Children And Family
Services Fixed Capital Needs For
Centrally Managed Facilities IOEJ

1000 From General Revenue Fund	6,300,000	5,900,000
CA -400,000 FSI1NR -400,000		

256A AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities
Home And Community Services 67100100

In Section 03 On Page 83
Grants And Aids To Local Governments And



Nonstate Entities - Fixed Capital Outlay

140211

**Fixed Capital Outlay For Persons With
Disabilities *IOEM***

1000 From General Revenue Fund
CA 400,000 FSI1NR 400,000

9,820,820 10,220,820

**At the end of existing proviso language, following Specific Appropriation
256A, INSERT:**

**Safe Haven Project (Safe and Secure Environments) for I/DD
(SF 1057) 400,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.