



Committee	Amendment
AHS	32

The Committee on Appropriations (Polsky) recommended the following amendment:

Section: 03 On Page: 89 Spec App: 308	<u>EXPLANATION:</u> Provides \$400,000 in nonrecurring general revenue funds for Safe Haven Project (Safe and Secure Environments) for I/DD (SF 1057). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for Centrally Managed Facilities by the same amount.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Position & Amount DELETE	Position & Amount INSERT
308	CHILDREN AND FAMILIES, DEPARTMENT OF Administration Program: Executive Leadership Executive Direction And Support Services 60900101 In Section 03 On Page 89 Fixed Capital Outlay 080751 Department Of Children And Family Services Fixed Capital Needs For Centrally Managed Facilities IOEJ 1000 From General Revenue Fund CA -400,000 FSI1NR -400,000	6,300,000	5,900,000

256A	AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services 67100100 In Section 03 On Page 83 Grants And Aids To Local Governments And		
995115	Log:0171 JAH/JAH	2/16/2026 8:52:39 PM	Senate Page: 1



Nonstate Entities - Fixed Capital Outlay
140211
Fixed Capital Outlay For Persons With
Disabilities IOEM

1000	From General Revenue Fund	9,820,820	10,220,820
	CA 400,000 FSI1NR 400,000		

At the end of existing proviso language, following Specific Appropriation
256A, INSERT:

Safe Haven Project (Safe and Secure Environments) for I/DD
(SF 1057)400,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.