



The Committee on Appropriations (**Trumbull**) recommended the following amendment:

Section: 03	<b><u>EXPLANATION:</u></b>
On Page: 89	Provides \$350,000 in nonrecurring general revenue funds for Every Mother's Advocate - Child Abuse Prevention Services (SF 3484). Reduces nonrecurring general revenue funding from Fixed Capital Outlay for Centrally Managed Facilities by the same amount.
Spec App: 308	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

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Position & Amount  
DELETE

Position & Amount  
INSERT

308 CHILDREN AND FAMILIES, DEPARTMENT OF  
Administration  
Program: Executive Leadership  
Executive Direction And Support Services  
60900101

In Section 03 On Page 89  
Fixed Capital Outlay 080751  
Department Of Children And Family  
Services Fixed Capital Needs For  
Centrally Managed Facilities IOEJ

1000 From General Revenue Fund	6,300,000	5,950,000
CA -350,000 FSI1NR -350,000		

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328A CHILDREN AND FAMILIES, DEPARTMENT OF  
Services  
Program: Family Safety Program



**Family Safety And Preservation Services**  
60910310

**In Section 03 On Page 93**  
**Special Categories 100778**  
**Grants And Aids - Contracted Services**  
**IOEB**

<b>1000 From General Revenue Fund</b>	<b>12,586,202</b>	<b>12,936,202</b>
CA 350,000 FSI1NR 350,000		

**INSERT:**

<b>Every Mother's Advocate - Child Abuse Prevention Services (SF 3484) .....</b>	<b>350,000</b>
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Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.