



|           |           |
|-----------|-----------|
| Committee | Amendment |
| AHS       | 38        |

The Committee on Appropriations **(Burgess)** recommended the following amendment:

|   |   |
|---|---|
| Section: 03<br><br>On Page: 89<br><br>Spec App: 308 | <b><u>EXPLANATION:</u></b><br><br>Provides \$350,000 in nonrecurring general revenue funds for Brooks Rehabilitation NextGen Ability Play Zones (SF 3407). Reduces funding by the same amount from Fixed Capital Outlay for Centrally Managed Facilities. |
|---|---|

|                              |                           |                               |                           |
|------------------------------|---------------------------|-------------------------------|---------------------------|
| <b><u>NET IMPACT ON:</u></b> | <b><u>Total Funds</u></b> | <b><u>General Revenue</u></b> | <b><u>Trust Funds</u></b> |
| Recurring -                  | 0                         | 0                             | 0                         |
| Non-Recurring -              | 0                         | 0                             | 0                         |

|   | Position & Amount<br>DELETE | Position & Amount<br>INSERT |
|---|-----------------------------|-----------------------------|
| 308 CHILDREN AND FAMILIES, DEPARTMENT OF<br>Administration<br>Program: Executive Leadership<br>Executive Direction And Support Services<br>60900101<br><br>In Section 03 On Page 89<br>Fixed Capital Outlay 080751<br>Department Of Children And Family<br>Services Fixed Capital Needs For<br>Centrally Managed Facilities IOEJ<br><br>1000 From General Revenue Fund 6,300,000 5,950,000<br>CA -350,000 FSI1NR -350,000 |                             |                             |

|  |  |  |
|--|--|--|
| 472A HEALTH, DEPARTMENT OF<br>Program: Community Public Health<br>Community Health Promotion 64200100<br><br>In Section 03 On Page 123<br>Grants And Aids To Local Governments And<br>Nonstate Entities - Fixed Capital Outlay |  |  |
|--|--|--|



140998

**Grants And Aids - Health Facilities**    *IOEM*

|      |                                  |            |            |
|------|----------------------------------|------------|------------|
| 1000 | <b>From General Revenue Fund</b> | 14,150,000 | 14,500,000 |
|      | <i>CA 350,000 FSI1NR 350,000</i> |            |            |

**INSERT:**

**Brooks Rehabilitation NextGen Ability Play Zones (SF 3407).....350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.