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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2026, and ending June 30, 2027, and supplemental appropriations for the period ending June 30, 2026, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2026-2027 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 60 through 63, 64A through 71 and 163, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	72,559,186

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2026-2027 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,328,962

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 78,888,148

TOTAL ALL FUNDS 78,888,148

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 705,181,580

From the funds in Specific Appropriation 3, the Bright Futures
 Scholarship awards for the 2026-2027 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary
 to pay 100 percent of tuition and applicable fees for fall, spring, and
 summer terms.

Medallion Scholars shall receive an award equal to the amount necessary
 to pay 75 percent of tuition and applicable fees for fall, spring, and
 summer terms. A Medallion Scholar who is enrolled in an associate degree
 program at a Florida College System institution shall receive an award
 equal to the amount necessary to pay 100 percent of the tuition and
 applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award
 per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars
 Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 102,954,076

Funds in Specific Appropriation 4 are allocated in Specific
 Appropriation 67. These funds are provided for Florida Student
 Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 808,135,656

TOTAL ALL FUNDS 808,135,656

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the
 2026-2027 fiscal year are incorporated by reference in SPB 2502. The
 calculations are the basis for the appropriations in the General
 Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

5 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 486,211,876

Funds provided in Specific Appropriation 5 are allocated in
 Specific Appropriation 88.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$961.90, for grades 4 to 8 shall be \$918.41, and for grades 9 to 12 shall be \$920.63. The class size reduction allocation shall be recalculated based on enrollment through the October 2026 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 589,988,232
 TOTAL ALL FUNDS 589,988,232

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 129,828,034

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 121. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 239,728,417

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 129.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 575,117,456

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 152.

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	11,463,937
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		612,384,155
TOTAL ALL FUNDS		612,384,155
TOTAL OF SECTION 1		
FROM TRUST FUNDS		2,458,952,642
TOTAL ALL FUNDS		2,458,952,642

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18 and 21 through 22C from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2026-2027 in Specific Appropriations 15 through 18 and 21 through 22C.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, public broadcasting stations, and Florida colleges.

14	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	53,789,000

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 11, 2025. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	265,235,971

Nonrecurring funds in Specific Appropriation 15 shall be allocated as follows:

Charter Schools.....	260,235,971
State University System.....	5,000,000

Nonrecurring funds in Specific Appropriation 15 for charter schools shall be distributed in accordance with section 1013.62, Florida Statutes.

Nonrecurring funds in Specific Appropriation 15 for universities

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall be distributed in accordance with section 1013.64(1), Florida Statutes.

16 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 10,735,858

Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes.

16A FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 183,529,337

Nonrecurring funds in Specific Appropriation 16A shall be allocated as follows:

DAYTONA STATE COLLEGE	
Campus Security and Safety Enhancements (SF 2572).....	1,300,000
EASTERN FLORIDA STATE COLLEGE	
Dental Program Relocation & Expansion (SF 1048).....	3,300,000
FLORIDA GATEWAY COLLEGE	
ADA Compliance/Bathroom Renovation for Howard Conf. Center (SF 2822).....	850,000
FLORIDA SOUTHWESTERN STATE COLLEGE	
Charlotte Campus - Bldg E Health Professions Remodel (SF 3188).....	2,464,530
Charlotte Campus - Bldg G Yarger Science Hall STEM Remodel (SF 1635).....	7,092,094
FLORIDA STATE COLLEGE AT JACKSONVILLE	
Career Connection Center (SF 2650).....	3,500,000
Cecil Training Institute (SF 3038).....	5,000,000
GULF COAST STATE COLLEGE	
Multi-Purpose Teaching Labs Facility (SF 3255).....	7,760,000
HILLSBOROUGH COMMUNITY COLLEGE	
Campus Improvements (SF 3592).....	50,000,000
Southshore Workforce Education Center (SF 1991).....	5,000,000
INDIAN RIVER STATE COLLEGE	
Deferred Maintenance College Wide (SF 2069).....	3,089,975
Indiantown High School Expansion (SF 2071).....	9,900,000
LAKE-SUMTER STATE COLLEGE	
HVAC-Improvements (SF 1900).....	430,000
Renovation for Building #6 (SF 1901).....	2,000,000
NORTH FLORIDA COLLEGE	
Welding Program Expansion Project (SF 1552).....	385,000
NORTHWEST FLORIDA STATE COLLEGE	
Workforce Innovation Center (SF 3197).....	5,000,000
PALM BEACH STATE COLLEGE	
Boca Raton Administration (AD) Building Remodel (SF 1144).....	4,800,000
PASCO HERNANDO STATE COLLEGE	
Remodel Building N (SF 3769).....	2,000,000
PENSACOLA STATE COLLEGE	
South Santa Rosa Health Science & Nursing Building (SF 3465).....	7,000,000
POLK STATE COLLEGE	
Northeast Phase I (SF 2310).....	7,576,930
SEMINOLE STATE COLLEGE	
Workforce Building B (SF 1238).....	10,000,000
SOUTH FLORIDA STATE COLLEGE	
Citrus Center-EMS Remodel (SF 3757).....	5,983,845
Regional Workforce Transportation and Firearms Training Center (SF 2983).....	5,000,000
ST. JOHNS RIVER STATE COLLEGE	
Renovation, Classroom Building and Workforce Training Center Addition (SF 3692).....	9,386,963
ST. PETERSBURG COLLEGE	
Applied Health & Student Success Center (SF 3754).....	5,000,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA	
Parrish (SF 1119).....	7,500,000
Venice (SF 1118).....	5,000,000
TALLAHASSEE STATE COLLEGE	
Gadsden Center Expansion - Phase 2 (SF 1459).....	7,210,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

17 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 232,212,800

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY	
College of Engineering Building C (SF 1542).....	20,000,000
FLORIDA A & M UNIVERSITY	
College of Pharmacy and Pharmaceutical Sciences (SF 1528).....	7,000,000
FLORIDA ATLANTIC UNIVERSITY	
Health Professions Clinical Training and Research Facility (SF 1000).....	10,000,000
FLORIDA GULF COAST UNIVERSITY	
AB10 Health Sciences Building (SF 3181).....	27,412,800
Babcock Ranch Learning, Research and Outreach Facility (SF 3182).....	22,000,000
FLORIDA INTERNATIONAL UNIVERSITY	
Hebert Wertheim College of Medicine Academic Health Sciences/Clinical Facility (SF 1137).....	10,000,000
FLORIDA POLYTECHNIC UNIVERSITY	
Student Achievement Center (StAC) (SF 2336).....	10,000,000
UNIVERSITY OF CENTRAL FLORIDA	
Discovery and Innovation Hub (SF 2590).....	10,000,000
Workforce Entrepreneurship Resource eXchange (SF 2166)....	5,000,000
UNIVERSITY OF FLORIDA	
Advanced Brain Research and Innovation (SF 3716).....	20,000,000
Dental School Building.....	20,000,000
Hamilton School Building Additional Space Renovation (SF 2399).....	1,800,000
Norman Fixel Institute for Neurological Diseases.....	12,500,000
IFAS - Animal Sciences Expansion & Renovation.....	4,000,000
IFAS - Florida 4-H Camp Cherry Lake Outdoor Learning Center Facilities.....	5,000,000
IFAS - TREC Pathology/Tissue Laboratory (SF 1005).....	5,500,000
UNIVERSITY OF SOUTH FLORIDA	
College of AI, Cybersecurity and Computing Facility (SF 2934).....	15,000,000
Florida Institute of Oceanography Keys Marine Lab Facility (SF 1018).....	4,000,000
Health Translational Research Institute Facility (SF 3294)	15,000,000
UNIVERSITY OF WEST FLORIDA	
Critical Infrastructure Expansion - Site Utility Plant (SF 3466).....	8,000,000

18 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 369,000,242

Nonrecurring funds in Specific Appropriation 18 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Baker Middle School (Year 2 of 3) (SF 2992).....	51,939,586
Bradford Middle/Senior High School (Year 1 of 3) (SF 2996)	13,169,835
DeSoto High School (Year 2 of 3).....	36,307,690
Gadsden PreK-8 (SF 1426).....	26,766,081
Hardee Senior High School (Year 1 of 2).....	68,800,279
Hendry LaBelle High School (Year 3 of 3) (SF 3039).....	63,340,584
Holmes PK-12 Ponce de Leon School (Year 1 of 3) (SF 3124).....	11,548,232
Lafayette PK-12 Combination School (Year 1 of 3) (SF 1450)	13,252,351
Union PK-5 Lake Butler Elementary School (Year 2 of 3) (SF 3074).....	29,519,032
Wakulla High School (Year 3 of 3) (SF 1434).....	54,356,572

19 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 6,958,997
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 469,946,651
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 6,840,061

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2026-2027 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 128,000,000

21 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 11,882,154

Nonrecurring funds in Specific Appropriation 21 are provided to the Florida School for the Deaf and the Blind for preventative maintenance.

22 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 820,000

Nonrecurring funds in Specific Appropriation 22 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility and Tampa district office.

22A FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 7,566,202

Funds in Specific Appropriation 22A are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WFIT-FM, Melbourne - Replace Satellite Dish.....	98,962
WFSU-TV/FM, Tallahassee - Repaint Studio to Transmitter Link Tower.....	64,000
WJCT-TV/FM, Jacksonville - Replace HVAC Chiller - Phase I.	758,750
WJCT-TV/FM - Jacksonville - Renovate Restrooms - Phase II.	311,110
WMFE-FM, Orlando - Replace Roof - Phase II.....	4,286,435
WMNF-FM, Tampa - Replace HVAC system - Phase II.....	847,246
WQCS-FM, Ft. Pierce - Replace Tower.....	733,600
WUFT-TV/FM, Gainesville - Replace Tower Lights.....	218,599
WUSF-FM, Tampa/St. Petersburg - Replace Backup Tower.....	79,500
WUSF-FM Tampa/St. Petersburg - Replace Roof.....	168,000

22B FIXED CAPITAL OUTLAY
PUBLIC SCHOOL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 17,370,000

Nonrecurring funds in Specific Appropriation 22B shall be allocated as follows:

Glades - School District Roofing Project (SF 3287).....	4,500,000
Hardee - Renovation of 1948 High School to Consolidate School District Office (SF 3543).....	12,000,000
Liberty - School District School Safety Window Hardening (SF 1462).....	120,000
Walton - Seacoast Collegiate High School Dual Enrollment and Workforce Center Expansion (SF 3202).....	750,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

22C FIXED CAPITAL OUTLAY
 VOCATIONAL-TECHNICAL FACILITIES
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 3,700,000

Nonrecurring funds in Specific Appropriation 22C shall be allocated
 as follows:

Lake Technical College Workforce Education Center South
 (SF 1910)..... 3,700,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 1,767,587,273
 TOTAL ALL FUNDS 1,767,587,273

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 24 through 37A for the Vocational
 Rehabilitation Program, the Department of Education is the designated
 state agency for purposes of compliance with the Federal Rehabilitation
 Act of 1973, as amended.

If the department identifies additional resources that may be used to
 maximize federal matching funds for the Vocational Rehabilitation
 Program, the department shall submit a budget amendment prior to the
 expenditure of the funds, in accordance with the provisions of chapter
 216, Florida Statutes.

APPROVED SALARY RATE 47,752,554

24	SALARIES AND BENEFITS	POSITIONS	878.00	
	FROM GENERAL REVENUE FUND		13,772,459	
	FROM ADMINISTRATIVE TRUST FUND . . .			292,494
	FROM FEDERAL REHABILITATION TRUST			
	FUND			54,021,399
25	OTHER PERSONAL SERVICES			
	FROM FEDERAL REHABILITATION TRUST			
	FUND			1,628,520
26	EXPENSES			
	FROM GENERAL REVENUE FUND		6,686	
	FROM FEDERAL REHABILITATION TRUST			
	FUND			12,764,837
27	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULTS WITH DISABILITIES			
	FUNDS			
	FROM GENERAL REVENUE FUND		9,083,047	

From the funds in Specific Appropriation 27, recurring funds are
 provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Arc of Palm Beach County - formerly known as Palm Beach	
Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee State College Adults with Disabilities Program	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds in Specific Appropriation 27, nonrecurring funds are
 provided for the following appropriations projects:

Arc of South Florida - Culinary Training for Individuals with Disabilities and Mental Illness (SF 1405).....	956,194
Boca School for Autism: Bridge to Success (B2S)	
Micro-Enterprise Vocational Job Training Program (SF	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1039).....	200,000
Brevard Adults with Disabilities Project (SF 1260).....	300,000
Bridging the Gap in Employment for People with Unique Abilities (SF 1358).....	800,000
Els Center for Autism Specialized Workforce Training Program (SF 2031).....	350,000
HabCenter Boca Raton - Employment and Empowerment Programs for Individuals with Disabilities (SF 2112)....	350,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) Program (SF 2696).....	300,000
NextStep Autism Transition Program (SF 3137).....	400,000
The Voice Inside: Youth Mental Health, Success, & Employment for All Abilities (SF 2153).....	350,000

From the funds in Specific Appropriation 27, \$750,000 in recurring funds is provided for the Inclusive Transition and Employment Management Program (ITEM), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

28	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	25,000
29	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	1,961,015
	FROM FEDERAL REHABILITATION TRUST	
	FUND	16,608,886
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,500,000

From the funds in Specific Appropriation 29, \$1,018,000 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

From the funds in Specific Appropriation 29, \$325,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Alliance for Assistive Services and Technology (FAAST) (SF 1656).

30	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INDEPENDENT LIVING	
	SERVICES	
	FROM GENERAL REVENUE FUND	1,582,004
	FROM FEDERAL REHABILITATION TRUST	
	FUND	5,087,789

Funds in Specific Appropriation 30 the recurring sums of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds in Specific Appropriation 30, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Community Transition Services for Adults with Disabilities (SF 1389).

31	SPECIAL CATEGORIES	
	PURCHASED CLIENT SERVICES	
	FROM GENERAL REVENUE FUND	33,158,559
	FROM FEDERAL REHABILITATION TRUST	
	FUND	113,424,062
32	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	779,482

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33	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		97,655
34	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL REHABILITATION TRUST FUND	57,151	1,062 254,162
35	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	154,316	515,762
36	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		252,732
37	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		293,178
37A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	350,000	
Funds in Specific Appropriation 37A are provided for Learning Independence for Tomorrow (LiFT): Family Resource Center for Neurodiverse Families (SF 2473).			
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	60,125,237	207,547,020
	TOTAL POSITIONS	878.00	
	TOTAL ALL FUNDS		267,672,257
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	14,226,214	
38	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL REHABILITATION TRUST FUND	279.75 6,532,041	510,029 13,607,190
39	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	161,282	326,329 11,079
40	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	415,191	40,774 2,473,307 44,395

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

41	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
42	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
43	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
44	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		120,000
45	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	16,904,159	
	FROM FEDERAL REHABILITATION TRUST FUND		21,762,812
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 45, nonrecurring funds are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind (FASB) (SF 1224).....	350,000
Lighthouse of Broward for the Blind & Visually Impaired - Vital Living for Seniors Program (SF 3441).....	350,000
Maintaining Independence for the Blind - Rehabilitation Services for Individuals with Vision Loss (SF 3009).....	150,000
Mobile Education Center Services to Blind and Low Vision Residents Access Expansion (SF 1393).....	848,000

46	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		875,000
47	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		35,000
48	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST FUND		144,435
49	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

From the funds in Specific Appropriation 49, \$50,000 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

50	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM GENERAL REVENUE FUND	200,000	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		9,639,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,044,821
51	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		18,158
52	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,162	
	FROM ADMINISTRATIVE TRUST FUND		2,915
	FROM FEDERAL REHABILITATION TRUST		
	FUND		93,452
53	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		686,842
54	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		249,902
55	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		243,315
55A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FACILITY REPAIRS MAINTENANCE AND		
	CONSTRUCTION		
	FROM GENERAL REVENUE FUND	350,000	

Funds in Specific Appropriation 55A are provided for the Florida Center for the Blind - Workforce Education and Training Center for Visually Impaired Adults (SF 2919).

TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	25,684,119	
	FROM TRUST FUNDS		56,817,957
	TOTAL POSITIONS	279.75	
	TOTAL ALL FUNDS		82,502,076

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 56 through 58, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

56	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND		
	SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	3,500,000	

From the funds in Specific Appropriation 56, \$3,500,000 in recurring funds is appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

57 SPECIAL CATEGORIES

GRANTS AND AIDS - HISTORICALLY BLACK

PRIVATE COLLEGES

FROM GENERAL REVENUE FUND 33,104,285

From the funds in Specific Appropriation 57, \$30,771,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University.....	16,960,111
Edward Waters University.....	6,429,526
Florida Memorial University.....	7,382,048

From the funds in Specific Appropriation 57, \$1,000,000 in recurring funds is provided for the Edward Waters University - Institute on Criminal Justice (base appropriations project).

From the funds in Specific Appropriation 57, \$1,332,600 in nonrecurring funds is provided for the Edward Waters University - EWU Living, Learning, and Community Multiplex (SF 2652)

58 SPECIAL CATEGORIES

GRANTS AND AIDS - PRIVATE COLLEGES AND

UNIVERSITIES

FROM GENERAL REVENUE FUND 12,895,000

From the funds in Specific Appropriation 58, \$5,000,000 in recurring funds is provided Florida Southern College to support general operations, student access and retention, or instructional programs.

From the funds in Specific Appropriation 58, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 58, nonrecurring funds are provided for the following appropriations projects:

Embry-Riddle Aeronautical University	
Embry-Riddle Aeronautical University & University of	
Central Florida Hypersonic Equipment (SF 2573).....	2,500,000
Saint Leo University	
Nursing Program Expansion to Meet Regional Demand (SF	
2277).....	350,000
Webber International University	
Safety Enhancement Initiative (SF 3529).....	45,000

59 SPECIAL CATEGORIES

EFFECTIVE ACCESS TO STUDENT EDUCATION

GRANT

FROM GENERAL REVENUE FUND 136,901,500

Funds in Specific Appropriation 59 are provided for the Effective Access to Student Education (EASE) Grant Program. Funds shall be used to support 38,272 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes. From these funds, a maximum of \$5,000,000 may be used for the EASE Plus incentive program to provide an additional award to support students enrolled in upper-level courses within quality, high-demand programs at institutions eligible for the Effective Access to Student Education Grant Program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include Teaching, Nursing, Allied Health, Agriculture/Veterinary Science, Cyber Security, and Digital Arts/Computer Graphics.

The Office of Student Financial Assistance may prorate the EASE award in the second term and provide a lesser amount if the appropriated funds are insufficient to fully award all eligible students. Additionally, the office may reallocate funds between institutions if an eligible institution fails to reach its estimated 2026-2027 enrollment. The office shall prorate the EASE Plus award based on the number of eligible students. The office may reallocate undisbursed funds from the EASE Plus incentive program to the EASE Grant program if the funds appropriated for the EASE Grant program are insufficient to provide the full award amount to all eligible students. By February 1, 2027, the Department of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education must submit a report detailing eligibility metrics, the number of awards, the average award amount, and program enrollment by institution to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

59A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 5,135,967

From the funds in Specific Appropriation 59A, nonrecurring funds are provided for the following appropriations projects:

Edward Waters University	
EWU Living, Learning, and Community Multiplex (SF 2652)...	667,400
Florida Southern College	
Workforce Readiness Expansion (SF 2340).....	3,775,000
Palm Beach Atlantic University	
LeMieux Center for Public Policy (SF 1683).....	350,000
Webber International University	
Safety Enhancement Initiative (SF 3529).....	343,567

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 191,536,752

TOTAL ALL FUNDS 191,536,752

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

60 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
FROM GENERAL REVENUE FUND 35,000,000

From the funds in Specific Appropriation 60, \$15,000,000 in nonrecurring funds is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2026-2027.

From the funds in Specific Appropriation 60, \$20,000,000 in nonrecurring funds is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2026-2027.

61 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 35,172,921

62 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 62, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2026, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

63 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

64 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND 1,770,000

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64A SPECIAL CATEGORIES

GRANTS AND AIDS - RURAL INCENTIVE FOR
PROFESSIONAL EDUCATORS (RIPE) PROGRAM
FROM GENERAL REVENUE FUND 7,000,000

Funds in Specific Appropriation 64A are provided to the Department of Education for the Rural Incentive for Professional Educators (RIPE) Program pursuant to section 1009.635, Florida Statutes.

65 SPECIAL CATEGORIES

GRANTS AND AID - NURSING STUDENT LOAN
REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 1,233,006

66 FINANCIAL ASSISTANCE PAYMENTS

MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 160,500

67 FINANCIAL ASSISTANCE PAYMENTS

STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 205,412,333

From the funds in Specific Appropriations 4 and 67, the sum of \$307,061,409 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	35,566,577
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 67, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 67, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, Historically Black College or University, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds in Specific Appropriations 4 and 67, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2025-2026 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2026. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

68 FINANCIAL ASSISTANCE PAYMENTS
OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY
REIMBURSEMENT
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 68 are provided for reimbursement for law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

69 FINANCIAL ASSISTANCE PAYMENTS
FLORIDA FIRST RESPONDER SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 69 are provided for the Florida First Responder Scholarship to assist in the recruitment of first responders within the state by providing financial assistance to trainees who enroll in an approved training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

70 FINANCIAL ASSISTANCE PAYMENTS
GRANTS AND AIDS - DUAL ENROLLMENT
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 18,050,000

Funds in Specific Appropriation 70 are provided to support public postsecondary institutions and an independent college or university, which is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education, and confers degrees as defined in section 1005.02, Florida Statutes, in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

71 FINANCIAL ASSISTANCE PAYMENTS
GRADUATION ALTERNATIVE TO TRADITIONAL
EDUCATION (GATE) SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 71 are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
FROM GENERAL REVENUE FUND	332,433,080	
FROM TRUST FUNDS		1,393,506
TOTAL ALL FUNDS		333,826,586

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

72 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM FEDERAL GRANTS TRUST FUND 100,000

73 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER DEFAULT FEES TO THE STUDENT LOAN
GUARANTY RESERVE TRUST FUND
FROM STUDENT LOAN OPERATING TRUST
FUND 5,000

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TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
 FROM TRUST FUNDS 105,000
 TOTAL ALL FUNDS 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

	APPROVED SALARY RATE	6,828,730	
74	SALARIES AND BENEFITS	POSITIONS	97.00
	FROM GENERAL REVENUE FUND		5,555,739
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		4,571,748
75	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	118,840	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		220,160
76	EXPENSES		
	FROM GENERAL REVENUE FUND	455,745	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		658,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
77	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000
78	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,150,211	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,187,328
	FROM FEDERAL GRANTS TRUST FUND . . .		225,000
79	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	2,978,957	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		16,391,043
	FROM WELFARE TRANSITION TRUST FUND .		3,900,000

From the funds in Specific Appropriation 79, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Childcare Network Educator Tool Kits for Florida's	
Military Kids (SF 3150).....	60,000
ECS4Kids Early Learning Center (SF 3374).....	15,000
Florida Early Learning Corps (SF 1134).....	350,000
Preschool Emergency Alert Response System (PEARLS) (SF	
1035).....	395,000
Seminole County Public Schools' Center for Early Learning	
(SF 2725).....	350,000

From the funds in Specific Appropriation 79, \$10,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 79, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 3630) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

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From the funds in Specific Appropriation 79, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 79, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,891,043 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (SF 1780).

80 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND	155,995,939
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	871,209,466
FROM FEDERAL GRANTS TRUST FUND . . .	500,000
FROM WELFARE TRANSITION TRUST FUND .	94,112,427

The school readiness program reimbursement rates for the 2026-2027 fiscal year are incorporated by reference in SPB 2502. The school readiness program reimbursement rates are the basis for this specific appropriation.

From the funds in Specific Appropriation 80, \$978,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	10,782,812
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	17,086,759
Brevard.....	23,794,822
Broward.....	97,702,332
Charlotte, DeSoto, Highlands, Hardee.....	12,097,460
Columbia, Hamilton, Lafayette, Union, Suwannee.....	10,095,678
Dade, Monroe.....	130,426,063
Dixie, Gilchrist, Levy, Citrus, Sumter.....	12,109,621
Duval.....	56,580,869
Escambia.....	15,817,704
Hendry, Glades, Collier, Lee.....	38,035,541
Hillsborough.....	78,714,219
Lake.....	14,505,549
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor.....	21,465,565
Manatee.....	16,659,622
Marion.....	15,381,555
Martin, Okeechobee, Indian River.....	12,185,993
Okaloosa, Walton.....	9,824,746
Orange.....	74,837,684
Osceola.....	20,350,819
Palm Beach.....	75,369,121
Pasco, Hernando.....	23,134,272
Pinellas.....	33,797,040
Polk.....	40,519,737
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	23,784,080
St. Lucie.....	19,348,359
Santa Rosa.....	5,976,655
Sarasota.....	10,447,262
Seminole.....	14,781,011
Volusia, Flagler.....	28,977,854
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 80, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 80, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 80, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 80, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 80, \$2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

For the funds in Specific Appropriation 80, expenditures for Gold Seal Quality Care Program and special needs differential payments directly to child care providers shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify these payments by the early learning coalitions and statewide contractors to meet targeted federal requirements to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 80, \$30,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2026, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 81 of chapter 2025-198, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 80, provided to the Redlands Christian Migrant Association, the Division of Early Learning shall reimburse the association for their school readiness services at the association's approved Fiscal Year 2024-2025 rates.

82 SPECIAL CATEGORIES		
GRANTS AND AIDS- EARLY LEARNING STANDARDS		
AND ACCOUNTABILITY		
FROM GENERAL REVENUE FUND	2,319,772	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		3,151,748

From the funds in Specific Appropriation 82, \$3,151,748 in recurring funds from the Child Care and Development Block Grant Trust Fund and \$2,319,772 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

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83 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,046
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 14,319

84 SPECIAL CATEGORIES
 GRANTS AND AIDS - VOLUNTARY
 PREKINDERGARTEN PROGRAM
 FROM GENERAL REVENUE FUND 433,773,635

From the funds in Specific Appropriation 84, \$430,999,744 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2026-2027, the base student allocation per full-time equivalent student for the school year program shall be \$3,029, and the base student allocation for the summer program shall be \$2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 84, \$430,999,744 shall be allocated as follows:

Alachua.....	3,916,228
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	4,609,912
Brevard.....	13,076,141
Broward.....	37,348,791
Charlotte, DeSoto, Highlands, Hardee.....	4,784,828
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,823,338
Dade, Monroe.....	60,411,017
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,952,609
Duval.....	22,521,052
Escambia.....	4,272,445
Hendry, Glades, Collier, Lee.....	23,218,655
Hillsborough.....	30,764,542
Lake.....	7,783,967
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	6,800,079
Manatee.....	8,376,347
Marion.....	5,527,521
Martin, Okeechobee, Indian River.....	7,059,864
Okaloosa, Walton.....	6,143,938
Orange.....	35,065,933
Osceola.....	9,918,893
Palm Beach.....	31,604,665
Pasco, Hernando.....	17,556,120
Pinellas.....	13,365,708
Polk.....	13,281,144
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,515,563
St. Lucie.....	7,963,561
Santa Rosa.....	3,079,499
Sarasota.....	5,090,263
Seminole.....	11,217,790
Volusia, Flagler.....	10,949,331

From the funds provided in Specific Appropriation 84, \$2,773,891 in recurring funds are provided to the Department of Education to establish the Voluntary Prekindergarten Summer Bridge Program established pursuant to section 1008.25(5)(b), Florida Statutes.

85 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 23,607
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 10,692

86 DATA PROCESSING SERVICES
 EDUCATION TECHNOLOGY AND INFORMATION
 SERVICES
 FROM GENERAL REVENUE FUND 1,248,383

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	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,312,628
87	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	166,702	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		225,056
TOTAL:	PROGRAM: EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND	603,799,576	
	FROM TRUST FUNDS		1,000,969,826
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS		1,604,769,402

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2026-2027 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

88	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND	12,341,536,058	
	FROM STATE SCHOOL TRUST FUND		458,438,902

Funds in Specific Appropriations 5 and 88 shall be allocated using a base student allocation of \$9,338.34 for the FEFP.

From the funds in Specific Appropriations 5 and 88, \$100,344,840 is provided for school districts and charter schools to use for increased personnel compensation costs or to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program, and other instructional personnel. Each school district and charter school shall use 0.63 percent of its base FEFP funding amount as provided in SB 2500.

From the funds in Specific Appropriations 5 and 88, 8.52 percent, or \$1,357,044,417, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are provided for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$920.01.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0373.

Total Required Local Effort for Fiscal Year 2026-2027 shall be \$11,195,422,835. The total amount shall include adjustments made for the calculation pursuant to section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2026-2027 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement pursuant to section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds in Specific Appropriations 5 and 88 are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are based upon program

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

cost factors for Fiscal Year 2026-2027 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.107
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....0.965
2. Programs for Exceptional Students
 - A. Support Level 4.....3.515
 - B. Support Level 5.....5.906
3. English for Speakers of Other Languages1.161
4. Programs for Grades 9-12 Career Education.....1.090

Funds in Specific Appropriations 5 and 88 are provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2025-2026 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The ESE Guaranteed Allocation factor is \$2,164.20.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

From the funds in Specific Appropriations 5 and 88, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$565,994,313 is provided for Student Transportation pursuant to section 1011.68, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to section 1011.62, Florida Statutes. The total number of federally connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 88, \$180,000,000 is provided for the Mental Health Assistance Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$596,771,896 is provided for the Academic Acceleration Options Supplement pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 10 percent for non-fiscally constrained counties and 25 percent for fiscally constrained counties of the decline between the prior year and current year unweighted public FTE students pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$4,482,590,649 is provided for the Education Scholarship Program pursuant to section 1011.687, Florida Statutes.

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89 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM GENERAL REVENUE FUND 2,462,597,956
 FROM STATE SCHOOL TRUST FUND 86,161,098

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$961.90, for grades 4 to 8 shall be \$918.41, and for grades 9 to 12 shall be \$920.63. The class size reduction allocation shall be recalculated based on enrollment through the October 2026 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM GENERAL REVENUE FUND 14,804,134,014
 FROM TRUST FUNDS 544,600,000
 TOTAL ALL FUNDS 15,348,734,014

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 95 and 102, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 91, 97, and 98, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds in Specific Appropriations 90 through 113 shall be used to serve Florida students.

90 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - THE CHRIS HIXON, COACH
 AARON FEIS, AND COACH SCOTT BEIGEL
 GUARDIAN PROGRAM
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

91 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCHOOL RECOGNITION
 PROGRAM
 FROM GENERAL REVENUE FUND 140,000,000

Funds in Specific Appropriation 91 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2027, which details how the funds were spent by each school and school district.

91A SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 91A may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

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92 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 92 are provided for the Take Stock in Children program (recurring base appropriations project).

93 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 9,830,808

From the funds in Specific Appropriation 93, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies (recurring base appropriations project).....	700,000
Big Brothers Big Sisters (recurring base appropriations project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (recurring base appropriations project).....	3,652,768
Teen Trendsetters (recurring base appropriations project).	300,000
YMCA State Alliance/YMCA Reads (recurring base appropriations project).....	764,972

From the funds in Specific Appropriation 93, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Ladies Learning to Lead (SF 2908).....	250,000
Overtown Youth Center College and Career Readiness (SF 1043).....	350,000
Sowing SEEDS Project (SF 2828).....	132,820
YMCA State Alliance/ YMCA Reads (SF 2642).....	350,000
Youth Matter Mentorship Program (SF 2199).....	350,000

93A SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

94 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 8,700,000

Funds in Specific Appropriation 94 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000
University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2026, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

95 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT
 EDUCATION FOUNDATION MATCHING GRANTS
 PROGRAM
 FROM GENERAL REVENUE FUND 7,000,000

Funds in Specific Appropriation 95 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes, and initiatives that advance student resiliency, citizenship, character, and life skill

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

development. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 95 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

97	SPECIAL CATEGORIES		
	EDUCATOR PROFESSIONAL LIABILITY INSURANCE		
	FROM GENERAL REVENUE FUND	1,021,560	
98	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH		
	BENEFITS		
	FROM GENERAL REVENUE FUND	45,521	
99	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	557,876	
	FROM ADMINISTRATIVE TRUST FUND . . .		56,012
100	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND	12,000,000	

Funds in Specific Appropriation 100 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,386,508
Florida State University (College of Medicine).....	1,483,072
University of Central Florida.....	2,467,195
University of Florida (College of Medicine).....	1,431,006
University of Florida (Jacksonville).....	1,276,630
University of Miami (Department of Psychology) including	
\$499,979 for activities in Broward County through Nova	
Southeastern University.....	2,218,340
University of South Florida/Florida Mental Health	
Institute.....	1,737,249

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2026.

101	SPECIAL CATEGORIES		
	GRANT & AIDS ARTICULATED HEALTH CARE		
	PROGRAMS		
	FROM GENERAL REVENUE FUND	2,000,000	
102	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND	30,400,000	

From the funds in Specific Appropriation 102, \$5,400,000 in recurring funds is provided to the consortium services organizations to implement section 1001.451, Florida Statutes, and to conduct regional delivery of educational services to small and rural districts to improve student achievement through technical assistance and school improvement strategies. Each eligible consortium services organization will receive a grant of \$150,000 per school district and eligible member for delivery of services within the participating district.

From the funds provided in Specific Appropriation 102, \$25,000,000 in recurring funds is provided for the Rural School District Supplemental Services Grant Program established pursuant to section 1001.4511, Florida Statutes. These funds shall be allocated to each eligible consortium services organization as follows:

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Heartland Educational Consortium.....	5,555,149
North East Florida Educational Consortium.....	11,912,923
Panhandle Area Educational Consortium.....	7,531,928

103 SPECIAL CATEGORIES

TEACHER PROFESSIONAL DEVELOPMENT

FROM GENERAL REVENUE FUND	11,629,426
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From the funds in Specific Appropriation 103, the following shall be allocated from recurring funds:

Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	880,000

Funds in Specific Appropriation 103 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants and three charter school participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 103 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds in Specific Appropriation 103 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 103, \$3,000,000 in recurring funds is provided to the Department of Education for Computer Science Certification and Teachers Bonuses and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2027, which details how the funds were allocated by school district.

From the funds in Specific Appropriation 103, nonrecurring funds are provided for the following:

Florida Rural Digital Literacy Program (FRDLP) (SF 1336)..	1,500,000
Uplifting School Mental Health Support across the State of Florida (SF 1981).....	350,000

104 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES

FROM GENERAL REVENUE FUND	44,906,183
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From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:

All Pro Dad/iMOM Fatherhood Literacy and Family Engagement Campaign (SF 1427).....	1,300,000
American History Live (SF 3098).....	120,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (SF 3236).....	350,000
Defibrillate Manatee CPR in Schools Implementation (SF 1290).....	403,651
Florida Alliance of Boys & Girls Clubs - Workforce Development Programs (SF 1375).....	350,000
Florida Arts and Tourism Economic Development Initiative (SF 3687).....	350,000
Florida Debate Initiative (SF 1588).....	2,400,000
Learning Blade - STEM, Computer Science and CTE Career Awareness for Middle Schools (SF 2250).....	350,000
Mobile Museums of Tolerance - Florida (SF 1220).....	350,000
Securing the Continuation of the State Science & Engineering Fair of Florida: Project Year 4 of 5 (SF	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2307)..... 150,000

From the funds in Specific Appropriation 104, \$1,073,911 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 104, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions pursuant to section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 104, \$5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.

From the funds in Specific Appropriation 104, \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program pursuant to section 1003.4206, Florida Statutes.

No later than September 30, 2027, the Department of Education shall provide a report to the Governor and Legislature on the Charity for Change program. The report must include information on the following: 1) student performance on the character education component pursuant to section 1003.42 (2)(t), Florida Statutes; 2) the number of participating schools and students, by district; and 3) funds raised for the program.

From the funds in Specific Appropriation 104, \$400,000 in recurring funds and \$600,000 in nonrecurring funds are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

From the funds in Specific Appropriation 104, \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 104, \$3,306,121 in recurring funds is provided to the Department of Education to provide grants to schools. Funds shall be prioritized for districts in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. The regional consortium service organizations shall notify their fiscally constrained member districts of the availability of these funds to assist districts in participating in the program. Any appropriated funds that have not been designated for fiscally constrained districts by December 15, 2026, may be awarded to other school districts who apply to participate in the program. The Department of Education shall notify all districts of the availability of these funds to assist them in participating in the program. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

From the funds in Specific Appropriation 104, \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), Florida Statutes, requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department.

From the funds in Specific Appropriation 104, \$3,000,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 104, \$1,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.

From the funds in Specific Appropriation 104, \$5,000,000 in nonrecurring funds is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is \$3,000 for completing the Florida Seal of Excellence endorsement coursework.

From the funds in Specific Appropriation 104, \$1,500,000 in nonrecurring funds is provided to the Department of Education for the

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Florida Civics and Debate Initiative.

From the funds in Specific Appropriation 104, \$200,000 in nonrecurring funds is provided to the Department of Education for the Patriotic Displays in Classrooms and is contingent upon SB 420 becoming a law.

From the funds in Specific Appropriation 104, \$2,500,000 in nonrecurring funds is provided to the Department of Education to provide grants to school districts and charter schools to support the implementation of technology-based enhancements to improve school safety and security. These enhancements may include, but are not limited to, access control systems, weapons detection systems, and active shooter response systems. The department shall establish deadlines for districts or charter schools to apply for the grant, maximum grant award levels per recipient, and criteria that will be used to evaluate and score each grant proposal. At a minimum, evaluation criteria should consider project cost effectiveness, implementation feasibility, long-term funding sustainability, local match considerations, and the lack of other available resources particularly in fiscally constrained counties as described in section 218.67(1), Florida Statutes.

105 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOLS OF HOPE

FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 105 are provided for the Schools of Hope Program, pursuant to section 1002.333, Florida Statutes.

106 SPECIAL CATEGORIES

GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS

FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 106 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

107 SPECIAL CATEGORIES

GRANTS AND AIDS - SEED SCHOOL OF MIAMI

FROM GENERAL REVENUE FUND 12,932,320

Funds in Specific Appropriation 107 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

108 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS

FROM GENERAL REVENUE FUND 39,664,321

From the funds in Specific Appropriation 108, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base appropriations project).....	100,000
AMI Kids (recurring base appropriations project).....	1,100,000
Florida Holocaust Museum (recurring base appropriations project).....	600,000
Girl Scouts of Florida (recurring base appropriations project).....	267,635
Holocaust Memorial Miami Beach (recurring base appropriations project).....	66,501
Holocaust Task Force (recurring base appropriations project).....	100,000
State Science Fair (recurring base appropriations project)	72,032

From the funds in Specific Appropriation 108, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.

From the funds in Specific Appropriation 108, nonrecurring funds are provided for the following:

Afterschool Programing for Franklin County (SF 1485).....	107,240
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Agricultural Technology & Workforce Education Initiative (SF 3279).....	350,000
Applied Water Resource Technology Career Training Program (SF 3536).....	775,000
ARK Innovation Center at Pinellas County Schools (SF 2506)	350,000
Bay District Schools - Deane Bozeman School Agriculture Center (SF 3107).....	50,000
Boca Raton High School Robotics Lab and Teams Expansion (SF 3388).....	350,000
Breakthrough Miami Inc (SF 1990).....	350,000
Career Pathways - Building Florida's Workforce (SF 3189)..	350,000
Cathedral Arts Project Education Programs (SF 2691).....	350,000
Charlie Ward Champions Ranch Phase 1A: Multi-Sport Field, Cafe/Program Building & Programs (SF 1558).....	300,000
Clay County District Schools: Expansion of Workforce Development (SF 2953).....	350,000
Closing Florida's Reading Gap: Building the Workforce of Tomorrow Through Early Literacy (SF 1282).....	350,000
Colonial High School Flight Academy FAA Approved Simulator (SF 2171).....	99,000
Crestview Robotics and STEM Hub (CRASH) --- STEM Expansion and Workforce Pipeline (SF 3454).....	250,000
Empowered of Central Florida expansion of the Rock Program Into Levy, Citrus & Sumter (SF 1703).....	350,000
Hands of Mercy Everywhere Teen Moms and At-Risk Youth Vocational Training (SF 1341).....	350,000
HAPCO Music & Culinary Education Program (SF 2769).....	200,000
High School Internship Program in Integrated Mathematical Oncology (SF 2865).....	100,000
inSIGHT Through Education Traveling Holocaust Exhibit (SF 1120).....	165,000
Jacksonville Arts & Music School Inc. (JAMS): WAL (What A Leader Training Program) (SF 2669).....	200,000
Jewish Day School Student Transportation Safety Initiative (SF 2127).....	3,500,000
K12 Student Engagement at the Kennedy Space Center (SF 2006).....	350,000
Links to Success (SF 3539).....	585,000
Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (SF 3646).....	220,000
Miami-Dade County Public Schools SpaceHUB @ Hialeah-Miami Lakes Senior High School (SF 2952).....	350,000
National Flight Academy (SF 3455).....	350,000
Nicklaus Children's Student-Athlete EKG Screening Program (SF 1151).....	500,000
Okaloosa County Schools Classroom Technology (SF 3242)....	350,000
Osceola County School District 24/7 Security Operations Center (SF 1612).....	350,000
Pasco High School Athletic Complex (SF 3418).....	200,000
Pasco Schools STEM Career Pathways Pilot (SF 3272).....	350,000
Pinellas County: Expanding Access to Youth Athletics and Water Safety (SF 1792).....	880,000
Planned to A.T. Financial Literacy Curriculum Expansion in Duval County Public Schools (SF 2701).....	100,000
Project MPACT (Making Priorities Align for Community Transformation) (SF 2758).....	125,000
Putnam County School District- Engineering Pathways and Aviation Maintenance (SF 2583).....	350,000
Soaring Forward: Soar in 4 Lab Expansion (Manatee) (SF 1036).....	250,000
South Florida Trauma Response, Crisis, and Resilience Program (SF 2550).....	350,000
State Academic Tournament (SF 2322).....	250,000
StrongHer Mind, StrongHer Future (SF 2782).....	55,000
The Busch Wildlife Sanctuary Environmental Education Program (SF 2018).....	350,000
The Dali: Expanding Education and Outreach (SF 2862).....	500,000
The Florida Talent Pipeline: Connecting Classrooms to Careers (SF 2839).....	350,000
The Last Ones of Auschwitz Teaching Through Testimony (Book Program) (SF 2723).....	487,500
The Shul of Bal Harbour Family Initiative: Jewish Mothers & Babies of South Florida (SF 2638).....	350,000
Victory High Schools (SF 3742).....	300,000
West Technical Education Center Glades Workforce Expansion (SF 1083).....	350,000
WOFT - Teacher Safety Training Program (SF 1890).....	950,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Young Musicians Unite: Student Retention and Engagement Initiative (SF 1128).....	350,000
Young Singers of the Palm Beaches Afterschool Music Program (SF 1691).....	164,413
Youth Summer, Camera, Action! (SF 3096).....	140,000
ZeroEyes AI Firearm Detection Franklin County (SF 1444)...	15,000
ZeroEyes AI Firearm Detection Miami-Dade (SF 1403).....	350,000
ZeroEyes AI Gun Detection Technology - Hernando (SF 3648)..	240,000
ZeroEyes AI Gun Detection Technology Seminole County (SF 1917).....	250,000

From the funds in Specific Appropriation 108, \$15,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes, for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.

109 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION

FROM GENERAL REVENUE FUND	8,159,462	
FROM FEDERAL GRANTS TRUST FUND . . .		2,499,354

From the funds in Specific Appropriation 109, recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project)..	250,000
The Family Cafe (recurring base appropriations project)...	350,000
The Bridge to Speech Program as provided in section 1002.391, Florida Statutes.....	1,750,000

Funds provided in Specific Appropriation 109 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2026-2027 fiscal year to the department by September 30, 2027.

Funds provided for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded and first payment received by September 1st of each year and payments monthly thereafter.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

No later than September 30, 2027, the Department of Education shall submit a report on the Bridge to Speech program to the Governor, President of the Senate, and the Speaker of the House of Representatives that provides the following information: (1) the number of children with hearing loss served, disaggregated by service type and delivery method (center-based or virtual); (2) types and frequency of services provided, including speech, language, audiology, and parent education; (3) student progress in speech, language, and academics based on evaluations; (4) professional development and technical assistance delivered; and (5) total expenditures and program reach, including families and professionals supported.

From the funds in Specific Appropriation 109, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the School District Exceptional Student Evaluation grant program to assist districts in complying with section 1002.394(7)(b), Florida Statutes. School districts that wish to participate in the grant program must report the number of Individual Education Plans and matrix of services developed for students, or in process of being developed, on a Family Empowerment Scholarship for the 2026-2027 school year to the Department of Education by December 15, 2026. No later than January 15, 2027, the department shall provide funding of no more than \$2,000 per each Individual Education Plan reported by a district. If the appropriation is not sufficient, funding must be prorated based on the number of plans reported by districts.

From the funds in Specific Appropriation 109, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Bridging the Gap: Therapeutic Education with the No	
Limits Method (SF 3301).....	350,000
Live with LEV Beyond the Bell (SF 1797).....	90,000
Miami Lighthouse Academy, LLC (SF 1630).....	200,000
Personalized Learning Initiative for K-12 Education (SF	
3240).....	350,000
Specialized Education Services for Okaloosa County (SF	
3456).....	350,000
The Family Cafe (SF 1028).....	1,000,000

Funds in Specific Appropriation 109 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

Funds in Specific Appropriation 109 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually	
Impaired as provided in section 1003.55, Florida	
Statutes.....	270,987
Multi-Agency Service Network for Students with Severe	
Emotional/Behavioral Disturbance as provided in section	
1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in	
section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for	
Deaf/Hard-of-Hearing as provided in section 1003.55,	
Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

From the funds in Specific Appropriation 109, \$166,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for the Very Special Arts Program (SF 3631).

110 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

FROM GENERAL REVENUE FUND	77,664,362	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		2,900,810
FROM GRANTS AND DONATIONS TRUST		
FUND		2,810,173

From the funds in Specific Appropriation 110, the school shall contract for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The school shall report to the Legislature by June 30, 2027, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2026-2027 fiscal year.

111	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	209,785	
	FROM ADMINISTRATIVE TRUST FUND		53,369
111A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	5,330,000	

From the funds in Specific Appropriation 111A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Academy at the Farm Middle School (SF 3129).....	350,000
Bay District Schools - Deane Bozeman School Agriculture Center (SF 3107).....	200,000
Jacksonville Classical Academy Soccer / Football Field (SF 2597).....	2,000,000
Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (SF 3646).....	130,000
Pasco High School Athletic Complex (SF 3418).....	2,550,000
Soaring Forward: Soar in 4 Lab Expansion (Manatee) (SF 1036).....	100,000

112	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	PUBLIC SCHOOL HARDENING		
	FROM GENERAL REVENUE FUND	20,000,000	

Funds in Specific Appropriation 112 are provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2026, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may only be used for capital improvements.

Funds shall be allocated using a tiered funding approach based on a combination of the number of school facilities located within a district and whether the district is designated as a fiscally constrained county. No district shall be allocated less than \$10,000 per facility. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2027. The Department of Education shall have the ability to reallocate funds between school districts if a school district fails to fully utilize their awarded allocation.

113	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FACILITY REPAIRS MAINTENANCE AND		
	CONSTRUCTION		
	FROM GENERAL REVENUE FUND	9,711,813	

From the funds in Specific Appropriation 113, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Achievement Centers: Safe and Secure Learning	
Environments (non-profit) (SF 1113).....	121,116
Boys & Girls Club & Teen Workforce Readiness Center of West Palm Beach (SF 1690).....	350,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Boys & Girls Clubs of St. Lucie County Lincoln Park Clubhouse (SF 1994).....	350,000
Branches Allapattah (SF 1063).....	500,000
Carol Boies Teen Center/Facility Improvements (SF 1143)...	350,000
Charlie Ward Champions Ranch Phase 1A: Multi-Sport Field, Cafe/Program Building & Programs (SF 1558).....	666,697
Chi Chi Rodriguez Youth Foundation - Chi Chi Academy Upgrade & Expansion (SF 2476).....	350,000
ECS4Kids Early Learning Center (SF 3374).....	235,000
Holy Trinity Episcopal School (HTES) Expansion Project (SF 1889).....	350,000
Immersive Holocaust Survivor Testimony Theater (SF 3184)..	250,000
Jacksonville Arts & Music School Inc. (JAMS): WAL (What A Leader Training Program) (SF 2669).....	150,000
Junior Achievement of North Florida Experiential Learning Center (SF 2813).....	350,000
Links to Success (SF 3539).....	115,000
Private School Safety Compliance Project (SF 2007).....	214,000
The Children's Complex Roof Replacement (SF 1217).....	350,000
Youth Summer, Camera, Action! (SF 3096).....	10,000

From the funds in Specific Appropriation 113, \$5,000,000 in nonrecurring funds is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes. Grants must be awarded no later than December 1, 2026.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
FROM GENERAL REVENUE FUND	465,888,437
FROM TRUST FUNDS	8,324,718
TOTAL ALL FUNDS	474,213,155

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

114 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS	
FROM GRANTS AND DONATIONS TRUST FUND	3,999,420
115 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS	
FROM ADMINISTRATIVE TRUST FUND . . .	353,962
FROM FEDERAL GRANTS TRUST FUND . . .	2,546,067,351
116 SPECIAL CATEGORIES	
DOMESTIC SECURITY	
FROM FEDERAL GRANTS TRUST FUND . . .	5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM	
FROM TRUST FUNDS	2,555,830,704
TOTAL ALL FUNDS	2,555,830,704

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

117 SPECIAL CATEGORIES	
CAPITOL TECHNICAL CENTER	
FROM GENERAL REVENUE FUND	224,624
118 SPECIAL CATEGORIES	
GRANTS AND AIDS - PUBLIC BROADCASTING	
FROM GENERAL REVENUE FUND	5,518,721

The funds provided in Specific Appropriation 118 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	3,224,067
Florida Public Radio Emergency Network Storm Center.....	256,270

From the funds provided in Specific Appropriation 118, "Governmental Affairs for Public Television" shall be produced by the same contractor

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 118 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

From the funds provided in Specific Appropriation 118, \$350,000 in nonrecurring funds is provided for the University of Florida, Florida Public Radio Emergency Network (FPREN) Storm Center (SF 2817).

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND	5,743,345
TOTAL ALL FUNDS	5,743,345

PROGRAM: WORKFORCE EDUCATION

119 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	8,500,000

Funds in Specific Appropriation 119 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2025-2026 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2026, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.80, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.80, Florida Statutes, and per award amount by institution by October 31, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

120 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND . . .	63,288,749
121 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND	359,521,768

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 121 from the General Revenue Fund, \$486,349,802 in recurring funds and \$3,000,000 in nonrecurring funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	348,348
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Baker.....	337,387
Bay.....	3,418,600
Bradford.....	1,207,711
Brevard.....	3,646,905
Broward.....	86,774,552
Charlotte.....	4,441,933
Citrus.....	3,764,510
Clay.....	1,177,859
Collier.....	14,662,748
Columbia.....	312,174
Miami-Dade.....	94,617,049
DeSoto.....	742,191
Dixie.....	223,458
Escambia.....	5,632,522
Flagler.....	1,109,738
Franklin.....	221,304
Gadsden.....	972,727
Glades.....	218,756
Gulf.....	223,209
Hamilton.....	221,235
Hardee.....	223,991
Hendry.....	1,325,260
Hernando.....	954,180
Hillsborough.....	60,772,695
Indian River.....	1,824,669
Jackson.....	250,416
Jefferson.....	221,439
Lafayette.....	222,076
Lake.....	7,611,838
Lee.....	12,227,218
Leon.....	9,824,309
Liberty.....	234,483
Madison.....	220,409
Manatee.....	10,773,727
Marion.....	5,084,161
Martin.....	1,313,231
Monroe.....	679,185
Nassau.....	281,165
Okaloosa.....	2,997,769
Orange.....	36,244,591
Osceola.....	10,971,677
Palm Beach.....	24,033,892
Pasco.....	3,883,202
Pinellas.....	28,921,112
Polk.....	11,297,505
Saint Johns.....	5,082,771
Santa Rosa.....	2,600,527
Sarasota.....	11,477,471
Sumter.....	241,708
Suwannee.....	3,697,976
Taylor.....	3,440,530
Union.....	222,797
Wakulla.....	225,305
Walton.....	1,709,763
Washington.....	3,981,838

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 120, and 121 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 121, each school district shall report enrollment for adult general education

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

122 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WORKFORCE DEVELOPMENT
CAPITALIZATION INCENTIVE GRANT PROGRAM
FROM GENERAL REVENUE FUND 80,725,000

Funds in Specific Appropriation 122 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

123 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PATHWAYS TO CAREER
OPPORTUNITIES GRANT
FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 123, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 123, \$5,000,000 in recurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.

124 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND 94,363,333

125 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 20,000,000

The funds in Specific Appropriation 125 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

Bay.....	677,924
Bradford.....	781,850
Broward.....	2,518,571
Charlotte.....	503,328
Citrus.....	379,871

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Collier.....	1,165,885
Desoto.....	222,222
Miami-Dade.....	1,314,781
Gadsden.....	263,150
Hillsborough.....	474,046
Indian River.....	353,265
Lake.....	678,393
Lee.....	1,119,826
Leon.....	506,210
Manatee.....	486,960
Marion.....	673,459
Okaloosa.....	674,355
Orange.....	640,878
Osceola.....	295,749
Pinellas.....	1,649,033
Polk.....	1,076,010
Saint Johns.....	697,520
Santa Rosa.....	578,119
Sarasota.....	525,806
Suwannee.....	415,558
Taylor.....	612,055
Walton.....	354,457
Washington.....	360,719

The Department of Education shall report the number of nursing education program completers, by program; first-time National Council of State Boards of Nursing Licensing Examination passage rate of the institution's nursing education program completers, by program; and institution type as specified in section 1009.897(2), Florida Statutes, by October 1, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

126 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE

INITIATIVES

FROM GENERAL REVENUE FUND 3,000,000

From the funds in Specific Appropriation 126, \$2,000,000 is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2026. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.

From the funds in Specific Appropriation 126, \$1,000,000 is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2026-2027 academic year. The Department of Education shall distribute the awards by June 1, 2027, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2027, to districts and colleges who have earned awards, based on the percentage of earned outcomes.

126A SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL

ENHANCEMENTS

FROM GENERAL REVENUE FUND 7,738,000

From the funds in Specific Appropriation 126A, nonrecurring funds are provided for the following appropriations projects:

ABC Institute Flagship Apprenticeship Training Academy (SF 1711).....	2,000,000
CodeBoxx: Building Florida's Technology Workforce (SF	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1724).....	500,000
Florida Agriculture & Energy Education Initiative (SF 2889).....	350,000
Fort Lauderdale Aviation Technical Training Program (SF 2140).....	350,000
George T. Baker Aviation and Aerospace Technical College - Equipment (SF 2197).....	100,000
Ignite Tutoring Fellowship: College Students Education-to-Workforce Development Pipeline (SF 2101)...	500,000
Jacksonville Sports Foundation - Florida Sports Workforce Apprenticeship Initiative (SF 2651).....	250,000
Lotus House Education and Employment Program for High Special Needs Women (SF 1860).....	200,000
Path to College Workforce Development & Career Readiness (SF 2639).....	350,000
Project BUILD SWFL Heavy Equipment Simulator Workforce Training Initiative (SF 3246).....	250,000
ReUp's College & Credential to Workforce Initiative (SF 2694).....	350,000
Southwest FL Public Service Academy Critical First Responder Facility, Safety & Security Updates (SF 1636).	188,000
Southwest Florida Welding Workforce Development Program (SF 3535).....	1,500,000
Technician Apprenticeship Program and Education Partnership (SF 2607).....	350,000
Virtual Dropout Retrieval Program for Adults (SF 3499)....	500,000
126B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	
FROM GENERAL REVENUE FUND	512,000
From the funds in Specific Appropriation 126B, nonrecurring funds are provided for the following appropriations projects:	
Heights CareerTech Institute (SF 2083).....	350,000
Southwest FL Public Service Academy Critical First Responder Facility, Safety & Security Updates (SF 1636).	162,000
TOTAL: PROGRAM: WORKFORCE EDUCATION	
FROM GENERAL REVENUE FUND	499,996,768
FROM TRUST FUNDS	157,652,082
TOTAL ALL FUNDS	657,648,850

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 127 through 132 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

127 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	20,000,000

Funds in Specific Appropriation 127 are provided to colleges for students who earn industry certifications during the 2026-2027 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2027, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2027, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2026, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2025-2026 academic year which were eligible to be included in the funding allocation for the 2025-2026 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2026-2027 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.81, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.81, Florida Statutes, and per award amount by institution by October 31, 2026, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Governor's Office of Policy and Budget.

128 AID TO LOCAL GOVERNMENTS
STUDENT SUCCESS INCENTIVE FUNDS
FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 128, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	685,486
Broward College.....	962,320
College of Central Florida.....	326,765
Chipola College.....	112,228
Daytona State College.....	393,084
Florida Southwestern State College.....	469,757
Florida State College at Jacksonville.....	383,055
The College of the Florida Keys.....	21,115
Gulf Coast State College.....	155,459
Hillsborough College.....	795,889
Indian River State College.....	736,523
Florida Gateway College.....	75,828
Lake-Sumter State College.....	321,266
State College of Florida, Manatee-Sarasota.....	306,350
Miami Dade College.....	2,078,716
North Florida College.....	43,416
Northwest Florida State College.....	163,147
Palm Beach State College.....	722,792
Pasco-Hernando State College.....	654,774
Pensacola State College.....	243,607
Polk State College.....	141,025
St. Johns River State College.....	230,961
St. Petersburg College.....	917,765
Santa Fe College.....	1,031,401
Seminole State College of Florida.....	758,049
South Florida State College.....	81,419
Tallahassee State College.....	1,230,007
Valencia College.....	2,957,796

From the funds in Specific Appropriation 128, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Eastern Florida State College.....	384,101
Broward College.....	740,517
College of Central Florida.....	314,719
Chipola College.....	109,793
Daytona State College.....	372,871
Florida Southwestern State College.....	406,987
Florida State College at Jacksonville.....	645,017
The College of the Florida Keys.....	35,523
Gulf Coast State College.....	167,482
Hillsborough College.....	712,265
Indian River State College.....	433,548
Florida Gateway College.....	189,470
Lake-Sumter State College.....	76,217
State College of Florida, Manatee-Sarasota.....	206,813
Miami Dade College.....	2,908,450
North Florida College.....	69,882
Northwest Florida State College.....	124,425
Palm Beach State College.....	663,545
Pasco-Hernando State College.....	161,160
Pensacola State College.....	225,446
Polk State College.....	209,018
St. Johns River State College.....	117,854
St. Petersburg College.....	562,201
Santa Fe College.....	233,310
Seminole State College of Florida.....	782,336
South Florida State College.....	132,433
Tallahassee State College.....	206,486
Valencia College.....	1,808,131

129 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM

PROGRAM FUND

FROM GENERAL REVENUE FUND 1,514,282,691

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 129 from the General Revenue Fund, \$1,750,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	57,066,008
Broward College.....	120,314,164
College of Central Florida.....	43,579,894
Chipola College.....	17,761,007
Daytona State College.....	64,540,481
Florida SouthWestern State College.....	53,338,250
Florida State College at Jacksonville.....	93,271,075
The College of the Florida Keys.....	12,954,194
Gulf Coast State College.....	29,593,238
Hillsborough College.....	93,304,532
Indian River State College.....	64,040,000
Florida Gateway College.....	21,746,825
Lake-Sumter State College.....	26,698,601
State College of Florida, Manatee-Sarasota.....	36,024,779
Miami Dade College.....	235,580,059
North Florida College.....	12,800,976
Northwest Florida State College.....	31,798,495
Palm Beach State College.....	86,655,409
Pasco-Hernando State College.....	52,997,197
Pensacola State College.....	65,245,651
Polk State College.....	52,784,694
Saint Johns River State College.....	37,901,949
Saint Petersburg College.....	98,759,924
Santa Fe College.....	57,931,546
Seminole State College of Florida.....	60,828,882
South Florida State College.....	26,907,995
Tallahassee State College.....	47,280,698
Valencia College.....	149,103,585

Included within the total appropriations for Florida College System institutions in Specific Appropriation 129, recurring funds are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough College	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

From the funds in Specific Appropriation 129, nonrecurring funds are provided for the following appropriations projects:

Chipola College	
Workforce Program Expansion - Welding Technology and	
Advanced Manufacturing (SF 3130).....	350,000
Lake-Sumter State College	
Creation of an Agricultural Workforce Program (SF 1902)...	350,000
Miami Dade College	
Institute for Freedom in the Americas (SF 2634).....	350,000
Pensacola State College	
All Campuses - Expanding Military & Veterans Service	
Center (SF 3459).....	250,000
South Florida State College	
Rural Success and Readiness: Testing Center Modernization	
(SF 2548).....	350,000
South Florida State College is Prepared to Protect: EMS	
and Fire Readiness (SF 2547).....	350,000
Saint Petersburg College	
Applied Mental Certificate for First Responders (SF 1713)..	501,000
Law Enforcement Field Training and Support (SF 2465).....	350,000
The College of the Florida Keys	
Marine and Maritime Professional Institute at The College	
of the Florida Keys (SF 2593).....	350,000

Prior to the disbursement of funds in Specific Appropriations 8 and 129, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 129, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2026-2027 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

130	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - POST SECONDARY GUARDIAN	
	PROGRAM	
	FROM GENERAL REVENUE FUND	4,200,000

Funds provided in Specific Appropriation 130 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes, and are contingent upon SB 896 or similar legislation becoming a law. The funds provided are supplemental and may not be used to replace or supplant current funds used for institutional police departments.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

131 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NURSING EDUCATION
 FROM GENERAL REVENUE FUND 40,000,000

From the funds in Specific Appropriation 131, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Eastern Florida State College.....	1,209,821
Broward College.....	1,367,137
College of Central Florida.....	1,001,213
Chipola College.....	654,808
Daytona State College.....	1,808,503
Florida SouthWestern State College.....	1,494,713
Florida State College at Jacksonville.....	2,218,262
The College of the Florida Keys.....	662,553
Gulf Coast State College.....	1,636,427
Hillsborough College.....	1,186,213
Indian River State College.....	2,291,116
Florida Gateway College.....	1,676,105
Lake-Sumter State College.....	1,092,283
State College of Florida, Manatee-Sarasota.....	1,530,501
Miami Dade College.....	2,808,311
North Florida College.....	473,845
Northwest Florida State College.....	942,559
Palm Beach State College.....	2,008,772
Pasco-Hernando State College.....	1,548,353
Pensacola State College.....	1,397,281
Polk State College.....	1,168,387
St. Johns River State College.....	1,583,802
St. Petersburg College.....	1,845,523
Santa Fe College.....	1,300,160
Seminole State College of Florida.....	1,434,814
South Florida State College.....	1,381,549
Tallahassee State College.....	669,075
Valencia College.....	1,607,914

132 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 ACADEMIC LIBRARY NETWORK
 FROM GENERAL REVENUE FUND 10,903,169

From the funds in Specific Appropriation 132 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 132, \$241,500 is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 132, \$750,000 is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 132, \$835,347 is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

133	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	1,483,749
133A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FACILITY REPAIRS MAINTENANCE AND	
	CONSTRUCTION	
	FROM GENERAL REVENUE FUND	600,000

From the funds in Specific Appropriation 133A, nonrecurring funds are provided for the following appropriations projects:

Pasco-Hernando State College	
West Campus YMCA (SF 3281).....	350,000
Pensacola State College	
All Campuses - Expanding Military & Veterans Service	
Center (SF 3459).....	250,000

TOTAL: PROGRAM: FLORIDA COLLEGES	
FROM GENERAL REVENUE FUND	1,621,469,609
TOTAL ALL FUNDS	1,621,469,609

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 134 through 148, the Commissioner of Education shall prepare and provide to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor on or before October 1, 2026, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2026-2027 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2026, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 134 through 148, the Department of Education shall publish on the Florida Department of Education website by December 31, 2026, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2026.

Funds provided in Specific Appropriations 134 through 148 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE 61,684,814

134	SALARIES AND BENEFITS	POSITIONS	914.00
	FROM GENERAL REVENUE FUND		34,396,206
	FROM ADMINISTRATIVE TRUST FUND . . .		9,105,060
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		3,834,540
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		3,800,153
	FROM FEDERAL GRANTS TRUST FUND . . .		17,557,007
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		4,189,578
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		3,427,711
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		98,948
	FROM OPERATING TRUST FUND		376,390
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		517,120
	FROM WORKING CAPITAL TRUST FUND . .		7,476,505

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

135	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	315,328	
	FROM ADMINISTRATIVE TRUST FUND		199,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		103,040
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		44,160
	FROM FEDERAL GRANTS TRUST FUND		489,396
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		235,298
	FROM STUDENT LOAN OPERATING TRUST FUND		26,507
	FROM OPERATING TRUST FUND		5,311
	FROM WORKING CAPITAL TRUST FUND		61,251
136	EXPENSES		
	FROM GENERAL REVENUE FUND	3,689,386	
	FROM ADMINISTRATIVE TRUST FUND		1,406,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		858,980
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND		1,703,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		514,776
	FROM STUDENT LOAN OPERATING TRUST FUND		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		26,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND		606,077

From the funds in Specific Appropriation 136, \$45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2026-2027 fiscal year.

From the funds in Specific Appropriation 136, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact for the 2026-2027 fiscal year.

137	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921
138	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	80,039,518	
	FROM ADMINISTRATIVE TRUST FUND		2,315,367
	FROM FEDERAL GRANTS TRUST FUND		40,153,877

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 7,322,185

From the funds in Specific Appropriation 138, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools, and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 138, \$628,928 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the development of the Florida Teacher Excellence Examination (FTEE) pursuant to chapter 2025-107, Laws of Florida.

139 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 400,391

140 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 32,216,976
FROM ADMINISTRATIVE TRUST FUND . . . 739,054
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 300,000
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 1,396,609
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 488,200
FROM FEDERAL GRANTS TRUST FUND . . . 2,376,770
FROM GRANTS AND DONATIONS TRUST
FUND 50,000
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 405,405
FROM STUDENT LOAN OPERATING TRUST
FUND 14,009,208
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 19,893
FROM OPERATING TRUST FUND 374,193
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 42,250
FROM WORKING CAPITAL TRUST FUND . . 1,043,604

From the funds in Specific Appropriation 140, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 140, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 140, \$1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 140, \$150,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds in Specific Appropriation 140, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 140, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operations of a grant applications solution that processes grant applications from entities receiving state and/or federal funds.

From the funds in Specific Appropriation 140, \$1,800,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for maintenance and support cost for the School Choice Online Portal for Students and Parents pursuant to section 1001.10(9), Florida Statutes.

From the funds in Specific Appropriation 140, \$845,250 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the School Choice Web Application and Database.

From the funds in Specific Appropriation 140, 3,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the statewide transparency tool.

From the funds in Specific Appropriation 140, \$3,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.

141 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 483,189

Funds in Specific Appropriation 141 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

142 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM GENERAL REVENUE FUND 5,500,000

From the funds in Specific Appropriation 142, \$1,500,000 is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve, shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month.

Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 142, \$4,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. Of these funds, 75 percent shall be held in reserve. All general revenue funds not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The

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amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month.

Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

143	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	30,175	
	FROM ADMINISTRATIVE TRUST FUND		85,882

Funds in Specific Appropriation 143 are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

144	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND		
	DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000

145	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	290,888	
	FROM ADMINISTRATIVE TRUST FUND		81,261
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		39,883
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		18,536
	FROM FEDERAL GRANTS TRUST FUND		157,978
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		27,632
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		35,895
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		764
	FROM OPERATING TRUST FUND		2,291
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		2,827
	FROM WORKING CAPITAL TRUST FUND		66,827

146	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	122,252	
	FROM ADMINISTRATIVE TRUST FUND		22,216
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		16,082
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		12,072
	FROM FEDERAL GRANTS TRUST FUND		76,116
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		9,476
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		45,692

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	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND	314	
	FROM OPERATING TRUST FUND	2,966	
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND	1,849	
	FROM WORKING CAPITAL TRUST FUND . .	27,370	
147	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	6,328,506	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,812,778
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		1,182,628
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		359,082
	FROM FEDERAL GRANTS TRUST FUND . . .		4,020,431
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		367,808
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		1,304,995
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		31,540
	FROM OPERATING TRUST FUND		101,291
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		74,885
	FROM WORKING CAPITAL TRUST FUND . .		1,330,164
148	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	2,443,728	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,140
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		92,106
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		12,227
	FROM FEDERAL GRANTS TRUST FUND . . .		429,212
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		782,203
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		39,999
	FROM WORKING CAPITAL TRUST FUND . .		5,602,912
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	166,302,513	
	FROM TRUST FUNDS		149,139,021
	TOTAL POSITIONS	914.00	
	TOTAL ALL FUNDS		315,441,534

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 149 through 170 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

149	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER		
	AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	23,576,930	

Funds in Specific Appropriation 149 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 149 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid

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reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

150 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - POST SECONDARY GUARDIAN
PROGRAM
FROM GENERAL REVENUE FUND 1,800,000

Funds provided in Specific Appropriation 150 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes, and are contingent upon SB 896 or similar legislation becoming a law. The funds provided are supplemental and may not be used to replace or supplant current funds used for institutional police departments.

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 40,000,000

The funds in Specific Appropriation 151, are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

University of Florida.....	4,492,623
Florida State University.....	3,342,237
Florida A&M University.....	1,500,059
University of South Florida.....	6,233,006
Florida Atlantic University.....	2,786,646
University of West Florida.....	4,423,927
University of Central Florida.....	7,222,647
Florida International University.....	3,657,024
University of North Florida.....	3,674,313
Florida Gulf Coast University.....	2,667,518

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM GENERAL REVENUE FUND 3,239,037,960
FROM PHOSPHATE RESEARCH TRUST FUND 5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2026-2027 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 152 through 162 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 152 through 170 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 152 from the General Revenue Fund, \$3,786,955,416 is allocated as follows:

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University of Florida.....	677,078,658
Florida State University.....	593,958,536
Florida A&M University.....	115,157,023
University of South Florida, Tampa.....	436,636,274
Florida Atlantic University.....	177,594,090
University of West Florida.....	103,610,281
University of Central Florida.....	334,025,296
Florida International University.....	349,608,441
University of North Florida.....	129,109,371
Florida Gulf Coast University.....	121,421,243
New College of Florida.....	37,278,649
Florida Polytechnic University.....	44,932,255
State University Performance Based Incentives.....	645,000,000
Incentives for Programs of Strategic Emphasis.....	18,485,299
Florida Hillels Jewish Student Safety Initiative (SF 2792)	1,810,000
Jewish Campus Life Initiative: Standing Against Antisemitism Across Florida (SF 2819).....	900,000
Student Nurse Intern Program for Recruitment and Retention (SF 2580).....	350,000

Funds provided in Specific Appropriation 152, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University Crestview Education Center.....	1,500,000
Florida Atlantic University Max Planck Scientific Fellowship Program.....	889,101
Florida International University FIUnique.....	3,900,000
Florida State University Student Veterans Center.....	500,000
University of North Florida Advanced Manufacturing & Materials Innovation.....	855,000
University of West Florida School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

From the funds in Specific Appropriation 152, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida A&M University FAMU: Civic Engagement Institute (SF 2672).....	350,000
FAMU: Expand Doctoral-to-Workforce Pathways in Agriculture & Farming (SF 2893).....	3,000,000
Florida Atlantic University Center for Educational Strategy and Innovation (SF 1175)..	350,000
Florida International University FIU Global Jewish Studies (SF 2044).....	350,000
Florida Polytechnic University Rising to 3,000: Expanding Florida Poly's Economic Impact (SF 2335).....	350,000
Florida State University FSU College of Law - Election Law Center (SF 1540).....	350,000
FSU Institute for Pediatric Rare Diseases (SF 1294).....	350,000
University of Central Florida Center for Community Schools Youth Conflict Resolution/Peer Support (SF 2761).....	150,000
Center for the Study of Human Trafficking and Modern Slavery (SF 1924).....	350,000
RESTORES PTSD Clinic for Florida's Veterans & First Responders (SF 2000).....	1,000,000
University of South Florida USF National and Critical Infrastructure Security Initiatives (SF 3146).....	350,000
University of West Florida UWF Digital Credential Wallet (SF 3460).....	250,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2026-2027 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 152 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 152, \$645,000,000 from the General Revenue Fund is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$350,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 152, \$10,500,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall establish a program to identify, describe, and catalogue best practices within the community-based care model. Such best practices may include, but are not limited, management practices, administrative structure, internal and external communication, quality assurance, contract management, program development and creation, and child and family outcome monitoring. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House of Representatives Budget Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House Health and Human Services Committee.

From the funds in Specific Appropriation 152, \$18,485,299 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2026-2027 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in ten Programs of Strategic Emphasis and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 152, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Central Florida. These funds shall be placed in reserve. The Board of Governors is authorized to submit a budget amendment requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the University of Central Florida's approval by the Board of Governors as a preeminent state research university, pursuant to section 1001.7065, Florida Statutes.

From the funds in Specific Appropriation 152, \$10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 152, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of \$5,000,000 shall be used to provide scholarships to students.

From the funds in Specific Appropriation 152, \$250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

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From the funds in Specific Appropriation 152, \$15,000,000 in recurring funds from the General Revenue Fund is provided to the Adam Smith Center for Economic Freedom at Florida International University.

153 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 13,421,847

From the funds in Specific Appropriation 153 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 153, \$750,000 is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 153, \$835,347 is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

154 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
MECHANICAL UNIVERSITY AND FLORIDA STATE
UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 21,256,475

155 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 194,456,701

From the funds in Specific Appropriation 155, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 155, \$350,000 in nonrecurring funds is provided for the University of Florida IFAS - Crop Transformation Center (SF 1243).

156 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 85,908,706

From the funds in Specific Appropriation 156, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

From the funds in Specific Appropriation 156, \$200,000 in nonrecurring funds is provided for the Center for Neuromusculoskeletal Research (SF 2816).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

157 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 123,146,162

From the funds in Specific Appropriation 157, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

University of Florida - Florida AI for Health Institute (FAIHT) (SF 1978).....	4,000,000
University of Florida: Biomedical Innovation and Technology - Scripps (SF 2060).....	350,000

158 AID TO LOCAL GOVERNMENTS
 LASTINGER CENTER FOR LEARNING
 FROM GENERAL REVENUE FUND 50,180,571

Funds in Specific Appropriation 158 are provided to the University of Florida Lastinger Center for Learning to support the development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics as provided for in section 1004.561, Florida Statutes. A maximum of \$4,000,000 may be used by the center for general operations related to these programs and initiatives. The remaining funds shall be allocated initially as provided below with the center authorized to shift funding among the various programs for Fiscal Year 2026-2027 based on actual participation and demonstrated need.

From the funds in Specific Appropriation 158, \$8,000,000 in recurring funds and \$12,000,000 in nonrecurring funds are provided to the center to implement the New Worlds Tutoring program pursuant to sections 1004.561 and 1008.366, Florida Statutes. These funds shall be distributed to school districts to implement the program in their respective districts or used by the center to provide direct or contracted support and services to districts. The center shall establish performance metrics to monitor the success of the program and to use in the management of grant awards for districts and contracted services. At a minimum, these metrics should include data on student attendance in tutoring sessions, student or parent satisfaction with tutoring sessions, and progress monitoring of student achievement.

From the funds in Specific Appropriation 158, \$18,430,571 in recurring funds is provided to the center to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement.

From the funds in Specific Appropriation 158, \$3,000,000 in recurring funds is provided to the center to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The center shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 158, \$1,750,000 in recurring funds is provided to the center for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds in Specific Appropriation 158, \$2,000,000 in recurring funds is provided to the center for the grants awarded pursuant to section 1002.321, Florida Statutes.

From the funds in Specific Appropriation 158, \$1,000,000 in recurring funds is provided to the center to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes.

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159 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 35,359,083

160 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 31,814,672

From the funds in Specific Appropriation 160, \$337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

161 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 33,503,594

From the funds in Specific Appropriation 161, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

From the funds in Specific Appropriation 161, \$350,000 in nonrecurring funds is provided for the Florida International University - FIU Pediatric Cancer Elimination Program (SF 2923).

162 AID TO LOCAL GOVERNMENTS
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 21,747,039

163 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 7,475,378

From the funds in Specific Appropriation 163 \$7,140,378 is provided for student financial assistance. A minimum of 75 percent of the funds shall be allocated for need-based financial aid.

Funds in Specific Appropriation 163 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

From the funds in Specific Appropriation 163, the Board of Governors Foundation shall distribute \$335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

164 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 COMPREHENSIVE TRANSITION PROGRAM
 FROM GENERAL REVENUE FUND 21,200,000

From the funds provided in Specific Appropriation 164, a maximum of \$2,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 164 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

165 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND 10,339,184

The funds in Specific Appropriation 165 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

165A AID TO LOCAL GOVERNMENTS
FLORIDA CENTER FOR NURSING - UNIVERSITY OF
SOUTH FLORIDA
FROM GENERAL REVENUE FUND 37,000,000

From the funds provided in Specific Appropriation 165A, \$7,000,000 is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. In addition, the center shall use these funds to administer the Linking Industry to Nursing Education (LINE) Fund pursuant to section 1009.892, Florida Statutes, and provide technical assistance to grant applicants and recipients. The remaining shall be allocated according to the guidelines below, with the center authorized to shift funding among the various programs for Fiscal Year 2026-2027 based on actual participation and need. These funds are contingent upon SPB 2516 or similar legislation becoming a law.

From the funds provided in Specific Appropriation 165A, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education and related health science programs and healthcare partners. These funds shall be provided to state universities. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter. These funds are contingent upon SPB 2516 or similar legislation becoming a law.

From the funds in Specific Appropriation 165A, \$24,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education and related health science programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter. These funds are contingent upon SPB 2516 or similar legislation becoming a law.

166 SPECIAL CATEGORIES
NORTHWEST REGIONAL DATA CENTER (NWRDC) -
FLORIDA HEALTH CARE DATA REPOSITORY
FROM GENERAL REVENUE FUND 565,040

167 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 35,908,629

From the funds in Specific Appropriation 167, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 167, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds in Specific Appropriation 167, \$25,000,000 in recurring funds is provided to the University of South Florida to implement the provisions of section 1004.444, Florida Statutes.

The funds in Specific Appropriation 167, \$408,629 in funds from the General Revenue Fund is provided to the Northwest Regional Data Center (NWRDC) at the Florida State University for logging and cloud storage to address audit findings of the State Data Center included in State of Florida Auditor General Information Technology Operational Audit Report Number 2022-179 that was previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

168	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,603,669	
	FROM PHOSPHATE RESEARCH TRUST FUND .		2,045

169	SPECIAL CATEGORIES	
	FLORIDA CENTER FOR AUTISM AND	
	NEURODEVELOPMENT - UNIVERSITY OF FLORIDA	
	FROM GENERAL REVENUE FUND	12,000,000

From the funds provided in Specific Appropriation 169, a maximum of \$4,500,000 is provided to the Florida Center for Autism and Neurodevelopment within the University of Florida College of Medicine to develop and implement the programs and services pursuant to section 1004.551, Florida Statutes. These funds are for costs associated with the center's role as the statewide coordinating body, administrator, and fiscal agent for these programs. The remaining funds shall be used by the center to support and implement various programs established in sections 1003.5711, 1003.5712, and 1004.551, Florida Statutes.

From the funds provided in Specific Appropriation 169, a maximum of \$2,000,000 may be used by the center to strengthen Florida's behavioral health and education workforce through a multidisciplinary graduate training initiative. The center shall use these funds to expand capacity in critical shortage areas by funding graduate assistantships, faculty supervision, internships, and post-doctoral associates. These critical shortage areas include behavior analysis, education, speech-language pathology, occupational therapy, and other school-related disciplines.

170	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SCHOOL GRANT	
	PROGRAM	
	FROM GENERAL REVENUE FUND	26,216,736

From the funds provided in Specific Appropriation 170, a maximum of \$3,281,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of \$750,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.

170A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FACILITY REPAIRS MAINTENANCE AND	
	CONSTRUCTION	
	FROM GENERAL REVENUE FUND	535,000

Funds in Specific Appropriation 170A are provided for the Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hillels Jewish Student Safety Initiative (SF 2792).

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	4,092,053,376	
FROM TRUST FUNDS		5,236,953
TOTAL ALL FUNDS		4,097,290,329

BOARD OF GOVERNORS

	APPROVED SALARY RATE	6,789,841	
171	SALARIES AND BENEFITS	POSITIONS	66.00
	FROM GENERAL REVENUE FUND		8,364,473
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		1,024,368
172	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	62,371	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		18,948
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		6,315
173	EXPENSES		
	FROM GENERAL REVENUE FUND	736,982	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,000
173A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
	GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		250,000
From the funds in Specific Appropriation 173A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Greater Miami Jewish Federation - Miami Alliance Against Antisemitism (SF 2146).			
174	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		5,950
175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,034,903	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000
176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,864	
177	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,491	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		12,626
178	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	366,279	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND	11,099,145	
FROM TRUST FUNDS		1,548,006
TOTAL POSITIONS	66.00	
TOTAL ALL FUNDS		12,647,151
TOTAL OF SECTION 2		
FROM GENERAL REVENUE FUND	22,880,265,971	
FROM TRUST FUNDS		6,456,752,066
TOTAL POSITIONS	2,234.75	
TOTAL ALL FUNDS		29,337,018,037
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	603,799,576	
FROM TRUST FUNDS		1,000,969,826
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	15,775,762,564	
FROM TRUST FUNDS		3,986,223,770
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	1,621,469,609	
FROM TRUST FUNDS		239,728,417
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	4,092,053,376	
FROM TRUST FUNDS		617,621,108
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	787,180,846	
FROM TRUST FUNDS		3,071,161,587
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	22,880,265,971	
FROM TRUST FUNDS		8,915,704,708
TOTAL POSITIONS	2,234.75	
TOTAL ALL FUNDS		31,795,970,679
TOTAL APPROVED SALARY RATE	137,282,153	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds in Specific Appropriations 179 through 237, the Agency for Health Care Administration shall enter into a single Medicaid financial data sharing agreement with the Office of Program Policy Analysis and Government Accountability (OPPAGA) and the vendor it selects. The vendor selected by OPPAGA shall include an actuary who is not associated with the Florida Medicaid Program or any Medicaid managed care organization that is currently contracting with the state of Florida.

The data sharing agreement shall include, but not be limited to, Medicaid eligibility data, Medicaid claims data, Achieved Savings Rebate financial data submissions, Florida Medicaid Management Information System encounter data and other supporting information from the agency and the Statewide Medicaid Managed Care plans. The agreement shall include the underlying data relied upon by the agency and the contracted actuary in their development of the Medicaid capitation rates, including, but not limited to, data associated with the development of the base data costs, adjustments made to the base data, documents associated with the trend assumption in developing the capitation rates and other supporting information. The data agreement shall be in accordance with industry standard HIPAA and HITECH compliance standards for data and document management.

The Agency for Health Care Administration shall provide to OPPAGA, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee the following contractually required reports submitted by the Statewide Medicaid Managed Care plans to the agency as outlined in the single Medicaid financial data sharing agreement, within 10 days of receipt by the agency:

- Administrative Subcontractors and Affiliates Report
- Annual and Quarterly Reports for Chronic Disease Management
- Denial, Reduction, Termination or Suspension of Services Report
- Performance Improvement Projects (PIP) Quarterly progress reports
- Performance Measures Report and Measure Action Plan
- Provider Complaint Report
- Special Populations Care Coordination Report
- Value Based Purchasing Report

PROGRAM: ADMINISTRATION AND SUPPORT

From the funds in Specific Appropriations 179 through 189, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Administrative Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

APPROVED SALARY RATE 17,172,298

179	SALARIES AND BENEFITS	POSITIONS	242.00	
	FROM GENERAL REVENUE FUND		3,955,761	
	FROM ADMINISTRATIVE TRUST FUND			20,658,890
180	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		757,009	
	FROM ADMINISTRATIVE TRUST FUND			1,375,216

SECTION 3 - HUMAN SERVICES

181	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND		3,639,082
182	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		226,539
183	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND		4,782,799
From the funds in Specific Appropriation 183, \$400,000 in recurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.			
184	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	450,107	
Funds in Specific Appropriation 184 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
185	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM ADMINISTRATIVE TRUST FUND		405,055
186	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,228	
	FROM ADMINISTRATIVE TRUST FUND		126,575
187	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND		193,232
188	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,685	
	FROM ADMINISTRATIVE TRUST FUND		73,870
189	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND		1,867,996
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	5,630,141	
	FROM TRUST FUNDS		33,349,254
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		38,979,395

PROGRAM: HEALTH CARE SERVICES

From the funds in Specific Appropriations 190 through 237, the Agency for Health Care Administration shall provide written notification, including copies of any official communication, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within five business days of receipt of any official federal communications from the Department of Health and Human Services, the federal Centers for Medicare & Medicaid Services, or other subordinate entities regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Medicaid Program or the Children's Health Insurance Program (CHIP). The agency must also provide written notification within five business days of transmitting any official communication to the federal

SECTION 3 - HUMAN SERVICES

entities described above related to any of the matters described in this section of proviso.

From the funds in Specific Appropriations 190 through 237, the Agency for Health Care Administration, unless specifically authorized by law, may not make payments from state funds to satisfy, offset, or respond to federal disallowances, deferrals, compliance actions, audit findings, or related federal enforcement actions, or reduce or modify federal fund draws based on such actions.

CHILDREN'S SPECIAL HEALTH CARE

190	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	128,761,515	
	FROM MEDICAL CARE TRUST FUND		288,101,739

Funds in Specific Appropriations 190 and 193 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2025-2026 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

From the funds in Specific Appropriation 190, \$8,596,329 in nonrecurring funds from the General Revenue Fund and \$19,234,145 in nonrecurring funds from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration to maintain the combined-risk model for premiums in the Florida Healthy Kids program.

191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,684,219	
	FROM GRANTS AND DONATIONS TRUST FUND		873,685
	FROM MEDICAL CARE TRUST FUND		3,768,842

192	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	6,524,394	
	FROM MEDICAL CARE TRUST FUND		14,598,223

193	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	9,424,124	
	FROM MEDICAL CARE TRUST FUND		21,086,321

Funds in Specific Appropriation 193 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$19.24 per member per month.

194	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	24,387,485	
	FROM GRANTS AND DONATIONS TRUST FUND		17,389,416
	FROM MEDICAL CARE TRUST FUND		54,546,226

195	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	152,679,612	
	FROM GRANTS AND DONATIONS TRUST FUND		2,236,162
	FROM MEDICAL CARE TRUST FUND		341,075,391

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TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	323,461,349	
FROM TRUST FUNDS		743,676,005
TOTAL ALL FUNDS		1,067,137,354

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 196 through 237, the Agency for Health Care Administration shall submit a report detailing the outcomes of the behavior analysis services risk corridor included in the 2025-2026 rate year for the Statewide Medicaid Managed Care program. The report must include, by managed care plan, the differential between projected utilization and costs included in the capitated rates and actual utilization and costs incurred, the amount of profit retained by the managed care plan, the amount of savings returned to the state, and all associated data and calculations. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by February 1, 2027.

From the funds in Specific Appropriations 196 through 237, the Agency for Health Care Administration shall submit an annual report detailing the achieved savings rebate program of the Statewide Medicaid Managed Care program pursuant to section 409.967, Florida Statutes. The report must include, by managed care plan, total achieved savings calculated for the applicable contract year, the amount of rebates owed to the state, the amount of rebates collected, the timing of collection, any disputes, adjustments, or deferrals of all or a portion of the repayment owed by a managed care plan, and all associated data, assumptions, and calculations. The agency shall notify the Legislature of any such deferral and provide the rationale and fiscal impact associated with the deferral. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026.

APPROVED SALARY RATE	45,164,363
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196	SALARIES AND BENEFITS	POSITIONS	640.50	
	FROM GENERAL REVENUE FUND		8,602,777	
	FROM MEDICAL CARE TRUST FUND			57,812,218

From the funds in Specific Appropriation 196, \$1,872,875 in nonrecurring funds from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration and 14 full-time equivalent positions with the associated salary rate of 1,260,000 are authorized for the purpose of implementing the Florida Rural Health Transformation Program. The agency must provide written notification and supporting documentation of any changes in federal funding, including grant amendments, to the Governor, the President of the Senate, and the Speaker of the House of Representatives within five business days of any official federal communication.

197	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	144,643		
	FROM MEDICAL CARE TRUST FUND			2,442,559
198	EXPENSES			
	FROM GENERAL REVENUE FUND	1,027,481		
	FROM MEDICAL CARE TRUST FUND			7,138,134
199	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	13,341		
	FROM MEDICAL CARE TRUST FUND			13,341
200	SPECIAL CATEGORIES			
	CONTRACT NURSING HOME AUDIT PROGRAM			
	FROM GENERAL REVENUE FUND	1,307,653		
	FROM MEDICAL CARE TRUST FUND			1,609,095

Funds in Specific Appropriation 200 are provided to the Agency for Health Care Administration to contract with certified public accounting firms for auditing Medicaid-participating nursing homes and intermediate

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care facilities for individuals with developmentally disabilities (ICF/IDD). The audits shall validate the accuracy and reasonableness of cost information reported by these facilities.

201 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	24,132,939	
FROM GRANTS AND DONATIONS TRUST		
FUND		13,874,788
FROM MEDICAL CARE TRUST FUND		85,755,495

In order to preserve the limits of Specific Appropriation 201, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration may contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 201, \$10,804,253 from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration to contract for an enhanced provider network auditing program to monitor access to care within the Statewide Medicaid Managed Care program and to ensure compliance with section 409.967(2)(c)(1), Florida Statutes. The program shall include monthly automated reviews and audits of provider network data, as well as periodic secret shopper reviews, including telephonic and on-site verification of information reported by the managed care plans. Network monitoring results shall be made available to the public through a web-based reporting center in a timely manner, not to exceed 10 working days following finalization of each review. The agency shall provide written justification to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for any direction to the vendor to cease review activity or to exclude from publication any monitoring results for a specific provider or network. The agency shall forward a copy of all program reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within three business days of receipt by the agency.

From the funds in Specific Appropriation 201, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration to support prescription drug price negotiation and purchasing activities. These funds shall be held in reserve. The agency may submit a budget amendment, pursuant to chapter 216, Florida Statutes, requesting the release of funds authorizing the direct purchase of prescribed drug products by or on behalf of eligible state agencies.

From the funds in Specific Appropriation 201, \$1,323,600 in nonrecurring funds from the General Revenue Fund and \$1,676,400 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to support a pilot program for technology integration between skilled nursing facilities and hospitals to reduce avoidable hospitalizations by improving the quality of patient care, workflow efficiency, and clinical transparency.

The agency shall select two pilot Medicaid regions: one primarily urban and one primarily rural. Participating skilled nursing facilities must adopt certified, interoperable clinical technologies with real-time alerting capabilities that also provide clinical insights into patient care and meet applicable state certification and interoperability standards. Participation by facilities shall be voluntary.

From pilot program funds, the agency shall establish supplemental payments for participating skilled nursing facilities, structured as an annual per-licensed-bed payment. Fifty percent of payment shall be distributed upon approved participation. Receipt of the remaining fifty percent of payments shall be contingent upon documented reductions in avoidable hospitalizations, demonstrated improvements in care coordination and workflow efficiency, and compliance with data integration, interoperability, and reporting requirements established by

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the agency.

In support of the pilot program, the agency shall competitively procure a single certified electronic health record technology with real-time alerting capabilities to support interoperable, enterprise-level integration across skilled nursing facilities, hospitals, and Medicaid managed care organizations.

By November 1, 2027, the agency shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives evaluating the outcomes of the pilot program, including reductions in avoidable hospitalizations, impacts on Medicaid expenditures, effects on resident outcomes and quality of life, and recommendations regarding statewide implementation.

201A SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	1,500,000	
FROM MEDICAL CARE TRUST FUND		2,500,000

From the funds in Specific Appropriation 201A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to UF Health Jacksonville - Operating Support (SF 2653).

From the funds in Specific Appropriation 201A, \$2,500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to eBrief: Technology to Improve Incontinence Care in Florida's Nursing Homes (SF 3792).

203 SPECIAL CATEGORIES

FLORIDA HEALTH CARE CONNECTION (FX)

FROM GENERAL REVENUE FUND	6,323,612	
FROM MEDICAL CARE TRUST FUND		23,692,834

Funds in Specific Appropriation 203 are provided to the Agency for Health Care Administration for activities of the Florida Health Care Connections Project (FX) that comply with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115 and published Medicaid Information Technology Architecture (MITA) frameworks and guidelines.

From these funds, the following amounts are appropriated for the implementation and operation of FX components in production or planned for delivery in Fiscal Year 2026-2027, which were competitively procured and received proper review and approval under the FX governance structure prior to July 1, 2026:

FX Enterprise Project Services and	
Hardware/Software Renewals.....	\$3,164,960
Integration Services/Integration Platform and	
Enterprise Data Warehouse Operations & Maintenance....	\$10,000,000
CMS Interoperability Patient Access Rule	
Implementation (CPARI)	\$3,000,000

From the funds in Specific Appropriation 203, \$1,250,000 in nonrecurring funds from the General Revenue Fund and \$3,750,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to augment existing agency resources to transition the primary operation and maintenance responsibilities for the FX Integration Services/Integration Platform and the FX Enterprise Data Warehouse from the current vendors to agency resources within the project. The agency must submit a transition plan to the Executive Office of the Governor's Office of Policy and Budget, the Chair of the Senate Appropriations Committee, and the Chair of the House of Representatives Budget Committee by October 1, 2026.

From the funds in Specific Appropriation 203, \$2,500,000 in nonrecurring funds from the General Revenue Fund and \$2,500,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to contract for a comprehensive, independent technical architecture and feasibility assessment of the agency's Medicaid management information system (MMIS), including components completed under the FX project.

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204	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	15,172,571	
	FROM MEDICAL CARE TRUST FUND		53,677,531
205	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
206	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	192,742	
	FROM MEDICAL CARE TRUST FUND		245,889
207	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
208	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	77,870	
	FROM MEDICAL CARE TRUST FUND		167,446
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	59,615,697	
	FROM TRUST FUNDS		253,513,341
	TOTAL POSITIONS	640.50	
	TOTAL ALL FUNDS		313,129,038

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration, upon receipt of any official communication from the Department of Health and Human Services, federal Centers for Medicare and Medicaid Services, other subordinate entities regarding unallowable payments or expenditures in violation of the Florida Managed Medical Assistance 1115 waiver's special terms and conditions, which have or may result in a requirement for the state to repay federal funds, shall provide written notification and copies of the official communication, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within three business days of the date of the communication.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14-day prior notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a

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supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust and Medical Care Trust Fund to implement fee-for-service inpatient and outpatient supplemental payments

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for specialty hospitals providing comprehensive acute care services to children that as of January 1, 2022, are (i) separately licensed by the state pursuant to section 395.002(28), Florida Statutes, (ii) are in Medicaid Regions I or E, and (iii) are defined as IPPS Exempt children's hospitals by the federal government. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting the spending authority to implement the fee-for-service payments which will be excluded from the calculation of the prepaid plan per member per month payments. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. The hospital rate enhancements are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

209	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	21,418	
	FROM MEDICAL CARE TRUST FUND		27,123
210	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	21,169,448	
	FROM MEDICAL CARE TRUST FUND		27,063,505
212	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND	28,205	
	FROM MEDICAL CARE TRUST FUND		35,719
213	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

Funds in Specific Appropriation 213 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

214	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	24,318,143	
	FROM MEDICAL CARE TRUST FUND		30,796,919

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215	SPECIAL CATEGORIES		
	TRAINING, EDUCATION, AND CLINICALS IN		
	HEALTH (TEACH)		
	FROM GENERAL REVENUE FUND	27,000,000	
216	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	122,254,998	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		158,132,590
	FROM MEDICAL CARE TRUST FUND		355,087,709

From the funds in Specific Appropriation 216, \$84,309,648 from the General Revenue Fund, \$44,122,500 from the Grants and Donations Trust Fund, and \$162,648,702 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 216, \$35,298,000 from the General Revenue Fund and \$44,702,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by April 1, 2027.

From the funds in Specific Appropriation 216, \$2,647,350 from the General Revenue Fund and \$3,352,650 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Slots for Doctors Program established in section 409.909, Florida Statutes, for up to 10 newly created positions for each designated behavioral health teaching hospital designed under section 395.902(4), Florida Statutes. The agency shall allocate \$150,000 for each newly created position.

From the funds in Specific Appropriation 216, \$73,243,350 from the Grants and Donations Trust Fund and \$92,756,650 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(46), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap

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in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$78,309,504 shall be first distributed equally to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$9,045,112 from the Grants and Donations Trust Fund and \$11,454,888 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region A. Payments are distributed proportionally per all the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$2,007,574 from the Grants and Donations Trust Fund and \$2,542,426 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region B. Payments are distributed proportionally per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$10,501,155 from the Grants and Donations Trust Fund and \$13,298,845 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region F with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2023 Florida Hospital Uniform Reporting System data as of November 1, 2024. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$1,941,390 from the Grants and Donations Trust Fund and \$2,458,610 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

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From the funds in Specific Appropriation 216, \$16,678,305 from the Grants and Donations Trust fund and \$21,121,695 from the Medical Care Trust Fund are provided to fund up to \$200,000 per the filled State Fiscal Year 2024-2025 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs in an accredited program at specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, with Medicaid inpatient utilization equal to or greater than 50 percent and are in a county with greater than 250,000 Medicaid enrollees in 2023, to address the severe deficit of physicians trained in these pediatric specialties and subspecialties. Payments to providers under this section are in addition to other funding these hospitals are qualified to receive under this line item and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a nursing workforce expansion and education program for institutions participating in a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$593,204 in nonrecurring funds from the Grants and Donations Trust Fund and \$751,243 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network, Inc. to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry (SF 1366).

217 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES

FROM GENERAL REVENUE FUND	165,934,590	
FROM HEALTH CARE TRUST FUND		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND		13,360,493
FROM MEDICAL CARE TRUST FUND		341,400,307
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND		940,068

From the funds in Specific Appropriation 217, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 217 and 222, \$4,363,629 from the General Revenue Fund and \$5,526,737 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care

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Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$458,192 and \$66,766; adult lung transplants \$335,461 and \$54,001; adult heart transplants \$220,914 and \$42,526; adult liver \$156,439 and \$44,183; and intestinal/multi-visceral transplants \$736,379 and \$81,820. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 217 and 219, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 217, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate.....	\$3,348.57
Neonates Service Adjustors:	
Severity Level 1	1.0
Severity Level 2	1.52
Severity Level 3	2.310
Severity Level 4	2.310
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:	
Severity Level 1	1.0
Severity Level 2	1.52
Severity Level 3	2.310
Severity Level 4	2.310
Normal Newborn DRGs:	
Severity Level 1	1.419
Severity Level 2	1.419
Severity Level 3	2.049
Severity Level 4	2.363
Obstetrics DRGs:	
Severity Level 1	1.419
Severity Level 2	1.419
Severity Level 3	2.049
Severity Level 4	2.363
Outlier Threshold	\$60,000
Free Standing Rehabilitation Provider Adjustor	3.046
Rural Provider Adjustor	2.345
Long Term Acute Care (LTAC) Provider Adjustor	2.272
High Medicaid Provider Adjustor	1.964
Marginal Cost Percentage	60%
Marginal Cost Percentage for Pediatric Claims	
Severity Levels 3 or 4	80%
Marginal Cost Percentage for Neonates Claims	
Severity Levels 3 or 4	80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4	80%
Documentation and Coding Adjustment (per year).....	1/3 of 1%
Level I Trauma Add On	17%
Level II or Level II and Pediatric Add On	11%
Pediatric Trauma Add On	4%

From the funds in Specific Appropriation 217 and 223, \$193,075 in recurring funds from the General Revenue Fund and \$244,538 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to establish a Diagnosis-Related Grouping (DRG) reimbursement methodology for critical access hospitals, as defined in section 408.07, Florida Statutes. The methodology shall provide inpatient reimbursement amounts comparable to those paid under the federal Medicare program. Managed care plans participating in the Statewide Medicaid Managed Care program shall pass through 100 percent of the DRG increase to the critical access hospitals through an equivalent increase in provider reimbursement rates. Each plan shall certify, under penalty of perjury, that the full amount of the DRG increase was paid directly to eligible providers, and shall submit provider-level payment data sufficient to verify compliance. The agency shall publish revised fee schedules resulting from this appropriation and Statewide Medicaid Managed Care plans shall update systems with the revised schedule no later than 90 days after the publication of the revised fee schedule.

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From the funds in Specific Appropriations 217, 219, and 223, \$37,451,990 from the General Revenue Fund and \$47,434,660 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2026, for a term of the entire fiscal year at a minimum.

218	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	1,077,734	
	FROM MEDICAL CARE TRUST FUND		1,364,862
219	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	28,108,510	
	FROM MEDICAL CARE TRUST FUND		62,022,451
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		472,514

From the funds in Specific Appropriation 219, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate.....\$226.76
 Hospital Outpatient Base Rate.....\$373.66
 Rural Hospital Provider Adjustor.....1.5254
 High Medicaid Provider Adjustor.....2.0951
 Documentation and Coding Adjustment.....0%

From the funds in Specific Appropriation 219 and 223, \$7,741,492 in recurring funds from the General Revenue Fund and \$9,804,954 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to establish an Enhanced Ambulatory Patient Group (EAPG) reimbursement methodology for critical access hospitals, as defined in section 408.07, Florida Statutes. The methodology shall provide outpatient reimbursement amounts comparable to those paid under the federal Medicare program. Managed care plans participating in the Statewide Medicaid Managed Care program shall pass through 100 percent of the EAPG increase to the critical access hospitals through an equivalent increase in provider reimbursement rates. Each plan shall certify, under penalty of perjury, that the full amount of the EAPG increase was paid directly to eligible providers, and shall submit provider-level payment data sufficient to verify compliance. The agency shall publish revised fee schedules resulting from this appropriation and Statewide Medicaid Managed Care plans shall update systems with the revised schedule no later than 90 days after the publication of the revised fee schedule.

220	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	201,856,359	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,743,862
	FROM MEDICAL CARE TRUST FUND		331,538,288
	FROM REFUGEE ASSISTANCE TRUST FUND .		88,960,438

Funds in Specific Appropriation 220 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and

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limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 220, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 220, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 220 and 223, \$400,360 from the Grants and Donations Trust Fund and \$506,567 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 220 and 235, \$21,086,619 from the Grants and Donations Trust Fund and \$26,704,460 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 220, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$11,025,588 from the Medical Care Trust Fund being provided in Specific Appropriation 370.

From the funds in Specific Appropriations 220 and 223, \$1,323,600 in recurring funds from the General Revenue Fund and \$1,676,400 in recurring funds from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration to provide coverage for eligible Medicaid recipients for prosthetic and orthotic durable medical equipment related to Healthcare Common Procedure Coding System (HCPCS) Level II L-code: L0113; L0637 through L0640; L1320; L1907; L3766; L5615; L5781 through L5783; L5856; L5973; L6025; L6880; L6694; L6696; L6698; L6704; L6721; L6722; L7181; L7259; L7400; L7401; L7403; and L7404. The agency shall calculate payment rates and amend applicable fee schedules for any listed codes that do not have a current Medicaid payment rate established. Implementation of coverage and reimbursement for these procedure codes is subject to federal approval.

From the funds in Specific Appropriations 220 and 223, \$10,000,000 in

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recurring funds from the General Revenue Fund and \$12,665,458 in recurring funds from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration to provide equal rate increases for Federally Qualified Health Centers and Rural Health Clinics, effective October 1, 2026. Managed care plans participating in the Statewide Medicaid Managed Care program shall pass through 100 percent of the fee increase to Federally Qualified Health Centers and Rural Health Clinics through an equivalent increase in provider reimbursement rates. Such increases shall be implemented as a separate, identifiable payment or rate component and no later than the effective date of the fee increase. Each plan shall certify, under penalty of perjury, that the full amount of the fee increase was paid directly to eligible providers, and shall submit provider-level payment data sufficient to verify compliance. The agency shall publish revised fee schedules resulting from this appropriation and Statewide Medicaid Managed Care plans shall update systems with the revised schedule no later than 90 days after the publication of the revised fee schedule.

From the funds in Specific Appropriations 220 and 223, \$6,622,745 in recurring funds from the General Revenue Fund and \$8,388,009 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to implement a tiered reimbursement model for Statewide Inpatient Psychiatric Program services. Prior to implementation, the agency shall provide the final tiered reimbursement model to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representative Budget Committee.

221	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	88,654,553	
	FROM MEDICAL CARE TRUST FUND		113,319,937
222	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	37,943,276	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM MEDICAL CARE TRUST FUND		81,921,261
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		10,736,942
223	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	6,677,836,140	
	FROM HEALTH CARE TRUST FUND		105,369,926
	FROM TOBACCO SETTLEMENT TRUST FUND		192,523,349
	FROM GRANTS AND DONATIONS TRUST FUND		1,753,403,261
	FROM MEDICAL CARE TRUST FUND		10,243,184,340
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		915,381,744
	FROM REFUGEE ASSISTANCE TRUST FUND		90,925,648

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 223, \$4,000,000 from the General Revenue Fund and \$5,066,183 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

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From the funds in Specific Appropriation 223, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

From the funds in Specific Appropriation 223, \$81,816,665 from the General Revenue Fund and \$109,388,441 from the Medical Care Trust Fund are placed into unbudgeted reserve. The Agency for Health Care Administration is authorized to submit a budget amendment to request release of funds pursuant to chapter 216, Florida Statutes. The release of funds is contingent upon submission of a report on the Quality Withhold Incentive component of the Statewide Medicaid Managed Care program for the period of October 1, 2025, through September 30, 2026. The report must include, by managed care plan, the amount of capitation rate withheld, the amount of quality withhold distributed, the amount directed to the Quality Bonus Pool, the amount distributed from the Quality Bonus Pool, and all associated performance measure data and calculations.

224	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	40,153,418	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		131,950,000
	FROM MEDICAL CARE TRUST FUND		54,606,736
	FROM REFUGEE ASSISTANCE TRUST FUND		2,862,133
225	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	1,106,559,964	
226	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	122,242	
	FROM MEDICAL CARE TRUST FUND		154,810
The funds in Specific Appropriation 226 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.			
227	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	1,155,624,679	
	FROM MEDICAL CARE TRUST FUND		1,600,587,177
228	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 228, \$4,000,000 from the General Revenue Fund and \$5,066,183 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	9,711,337,246	
	FROM TRUST FUNDS		16,980,093,252
	TOTAL ALL FUNDS		26,691,430,498

MEDICAID LONG TERM CARE

229	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,568,085	

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FROM MEDICAL CARE TRUST FUND 1,985,851

230 SPECIAL CATEGORIES

PILOT PROGRAM FOR INDIVIDUALS WITH
DEVELOPMENTAL DISABILITIES

FROM GENERAL REVENUE FUND 55,909,438
FROM MEDICAL CARE TRUST FUND 70,804,684

The funds in Specific Appropriation 230 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the Intellectual and Developmental Disabilities Comprehensive Managed Care (ICMC) program pursuant to s. 409.9855, Florida Statutes. Funds are provided to support the enrollment of individuals who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the ICMC. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the ICMC program.

231 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES

FROM GENERAL REVENUE FUND 196,973
FROM MEDICAL CARE TRUST FUND 249,449

232 SPECIAL CATEGORIES

INTERMEDIATE CARE FACILITIES/
INTELLECTUALLY DISABLED - SUNLAND CENTER

FROM MEDICAL CARE TRUST FUND 87,668,227

From the funds in Specific Appropriations 232, 233, 234, 235, and 236, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 254 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

233 SPECIAL CATEGORIES

INTERMEDIATE CARE FACILITIES/
DEVELOPMENTALLY DISABLED COMMUNITY

FROM GENERAL REVENUE FUND 204,113,066
FROM GRANTS AND DONATIONS TRUST
FUND 28,261,750
FROM MEDICAL CARE TRUST FUND 294,283,394

From the funds in Specific Appropriation 233, \$28,261,750 from the Grants and Donations Trust Fund and \$35,791,170 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

234 SPECIAL CATEGORIES

NURSING HOME CARE

FROM GENERAL REVENUE FUND 85,537,997
FROM HEALTH CARE TRUST FUND 16,729,472
FROM GRANTS AND DONATIONS TRUST
FUND 28,139,612
FROM MEDICAL CARE TRUST FUND 165,150,015

From the funds in Specific Appropriation 234, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 231 specifically for slots under the Model Waiver and Specific Appropriation 235 Statewide Medicaid Managed Care Long-Term

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Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 234 and 235, \$486,555,451 from the Grants and Donations Trust Fund and \$616,182,270 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

235	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	2,989,960,568	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		479,586,935
	FROM MEDICAL CARE TRUST FUND		4,789,760,129
236	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		7,406,122
237	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	109,450,466	
	FROM MEDICAL CARE TRUST FUND		138,603,223

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 237 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

Any entity that the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other entity meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a monthly Program of All-Inclusive Care for the Elderly (PACE) report detailing all PACE providers. The report shall include each providers authorized service area and allocated slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include a separate section dedicated to the status of all providers with applications pending approval by the agency or the federal Centers for Medicare and Medicaid Services (CMS) that includes the name of the organization, the service area requested, the number of slots requested, the date the agency received the application, the date of agency approval, and the date of last submission to the federal CMS. Additionally, the report shall include, by county, a listing of PACE providers currently operational or seeking approval in each county, the status of each provider's operations in that county, the number of enrollees per provider during the reporting month, and the cumulative number of unique individuals served during the fiscal year. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriation 237, \$16,096,474 from the General Revenue Fund and \$20,386,921 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for new PACE

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programs that have been approved in an area where an existing program has been established and operated for at least 10 years, pursuant to section 430.84(3)(b), Florida Statutes. These funds shall be placed in reserve. Upon state and federal approval of the PACE program application, the agency is authorized to submit a budget amendment requesting release of funds, subject to the notice, review and objection provisions of section 216.177, Florida Statutes.

From the funds in Specific Appropriation 237, \$170,535 from the General Revenue Fund and \$215,990 from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All-Inclusive Care for the Elderly (PACE) slots in Highlands County, effective June 1, 2027.

From the funds in Specific Appropriation 237, \$1,025,740 from the General Revenue Fund and \$1,299,146 from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All-Inclusive Care for the Elderly (PACE) slots in Collier County, effective January 1, 2027.

From the funds in Specific Appropriation 237, \$501,119 from the General Revenue Fund and \$634,690 from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Lee County, effective January 1, 2027.

From the funds in Specific Appropriation 237, \$260,537 from the General Revenue Fund and \$329,983 from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Escambia, Santa Rosa, and Okaloosa counties, effective April 1, 2027.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	3,446,736,593	
FROM TRUST FUNDS		6,416,729,266
TOTAL ALL FUNDS		9,863,465,859

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	38,603,361	
238	SALARIES AND BENEFITS POSITIONS	681.00	
	FROM HEALTH CARE TRUST FUND		56,937,870
239	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		2,033,314
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND		78,501
240	EXPENSES		
	FROM HEALTH CARE TRUST FUND		7,401,754
241	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND		85,427
242	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	390,500	
	FROM HEALTH CARE TRUST FUND		12,152,132
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND		5,924,096

From the funds in Specific Appropriation 242, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by June 30, 2027.

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for Fiscal Year 2026-2027 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 242, \$2,500,000 in recurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration for the Background Screening Clearinghouse.

243	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		388,550
244	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		140,269
245	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		224,934
TOTAL: HEALTH CARE REGULATION			
	FROM GENERAL REVENUE FUND	390,500	
	FROM TRUST FUNDS		85,366,847
	TOTAL POSITIONS	681.00	
	TOTAL ALL FUNDS		85,757,347
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION			
	FROM GENERAL REVENUE FUND	13,547,171,526	
	FROM TRUST FUNDS		24,512,727,965
	TOTAL POSITIONS	1,563.50	
	TOTAL ALL FUNDS		38,059,899,491
	TOTAL APPROVED SALARY RATE	100,940,022	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	26,158,993	
246	SALARIES AND BENEFITS POSITIONS	487.00	
	FROM GENERAL REVENUE FUND	22,306,201	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		14,440,898
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,276,738
247	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,887,060	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,570,464
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		179,699
248	EXPENSES		
	FROM GENERAL REVENUE FUND	2,091,294	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,300,765
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
249	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	
250	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	3,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,106,771

Funds in Specific Appropriation 250 expended for developmental

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training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

251 SPECIAL CATEGORIES
ROOM AND BOARD PAYMENTS FOR
DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND 2,639,201

From the funds in Specific Appropriation 251, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$178.92 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$178.92. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

252 SPECIAL CATEGORIES
GRANTS AND AIDS - DENTAL SERVICES FOR THE
DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND 3,600,000

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 252 shall be used by the agency to administer the program until such contract can be executed.

The Agency for Persons with Disabilities must submit a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of the preceding quarter. The report must detail the number of requests received, individuals served, the type of service received, and expenditures by service. The agency must also include the number of requests denied and an explanation of why services were not approved.

253 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 621,387
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 685,322
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 32,018

253A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,000,700

From the funds in Specific Appropriation 253A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

ADE INC - CULINARY ACADEMY AND SENIOR PROGRAM FOR ADULTS WITH AUTISM and DEVELOPMENTAL DISABILITIES (SF 1004)....	350,000
ARC of the Treasure Coast Health and Wellness Complex (SF 2038).....	100,000
Building Today for Better Tomorrows - The ASHA Neuro-Diverse {new campus} playground (SF 3149).....	22,000
Club Challenge/Challenge Enterprises of North Florida, Inc. (SF 2958).....	325,000
Easterseals Better Together-Improving Autism and Disability Services Statewide Through Collaboration (SF 1116).....	2,500,000
EmpowerAbility Programming for The Villages at Casa Familia (SF 3216).....	400,000
Independence Landing Workforce Development for Persons with Disabilities (SF 3717).....	500,000
Inspire of Central Florida - Operation Giving Real	

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Opportunities for Work (GROW) (SF 1245).....	350,000
Miami Learning Experience School - Job Readiness Program (SF 1647).....	350,000
North Florida School of Special Education Community Integrated Employment for Workforce Development (SF 2814).....	350,000
Our Pride Academy, Inc. (SF 1194).....	350,000
QUANTUM LEAP FARM: EQUINE-ASSISTED THERAPY FOR SPECIAL NEED CHILDREN (SF 2271).....	128,700
The Academy of Spectrum Diversity Expansion of Services Project (SF 2929).....	250,000
The Arc Jacksonville - IDD Family Support & Navigation Pilot (SF 2963).....	350,000
The Arc of Bradford County Rural Work Opportunities for Individuals with Intellectual/Developmental (SF 2995)...	750,000
The Arc of Palm Beach County - Completion of Special Needs Shelter (SF 3435).....	750,000
Vision of Hope - Vocational Training Center Expansion (SF 3464).....	175,000

254 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER

FROM GENERAL REVENUE FUND 1,014,961,816

FROM OPERATIONS AND MAINTENANCE

TRUST FUND 10,296

Funds in Specific Appropriation 254 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 254, the Agency for Persons with Disabilities is authorized to use funds, as needed, solely to ensure that individuals in crisis promptly begin receiving waiver services in accordance with section 393.065, Florida Statutes. The agency may not send interest letters, make enrollment offers, or enroll additional individuals from the pre-enrollment list to the waiver unless expressly authorized by the Legislature in the General Appropriations Act. The agency shall submit monthly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives, detailing: the number of waiver enrollment offers made; the number of offers accepted and declined, along with the reasons provided for declining an offer; and the length of time each individual remained in a pre-enrollment category before receiving an offer and the length of time between an individual receiving an offer and the initiation of services. The agency shall also provide the average cost per individual during the first, second, and third year of waiver enrollment.

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The Agency for Persons with Disabilities, in coordination with the Agency for Health Care Administration, shall transfer funds quarterly from the General Revenue Fund to the Medical Care Trust Fund within the Agency for Health Care Administration for the estimated state share for the Home and Community Based Waiver. The estimate shall be based on actual expenditures for the waiver from the prior quarter. Funds for the quarter shall be transferred by the 15th day of each quarter.

From the funds in Specific Appropriation 254, \$10,040,746 in recurring funds from the General Revenue Fund is provided to the Agency for Persons with Disabilities to provide a uniform iBudget Waiver provider rate increase. These funds shall be held in reserve. The agency is authorized to submit a budget amendment requesting release of the funds and spending authority pursuant to chapter 216, Florida Statutes, to implement the rate increase.

255	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	410,948	
256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	87,426	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		80,506
256A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH		
	DISABILITIES		
	FROM GENERAL REVENUE FUND	9,820,820	

From the funds in Specific Appropriation 256A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

ARC of the Treasure Coast Health and Wellness Complex (SF 2038).....	900,000	
Building Today for Better Tomorrows - The ASHA		
Neuro-Diverse {new campus} playground (SF 3149).....	32,000	
Capstone Adaptive Learning and Therapy Centers -		
Infrastructure for Child and Adult Disability Care (SF 2609).....	394,600	
Connections Autism School & Vocational Center Expansion		
(SF 2365).....	350,000	
Els for Autism Specialized Autism Recreation Complex (SF 2017).....	350,000	
Friendship Circle Inclusive Community Center (SF 1663)....	350,000	
HorsePlay Therapy Center - Equine-Assisted Regional		
Rehabilitation Center for Children and Veterans (SF 2564).....	1,000,000	
Pine Castle Community Home (SF 2693).....	450,000	
Special Hearts Farm Forever Home - Residences (SF 1911)...	2,469,220	
Sunrise Community Shelter Expansion and Facility		
Renovation (SF 1007).....	350,000	
The Arc of Palm Beach County - Completion of Special		
Needs Shelter (SF 3435).....	750,000	
The ARC of the St. Johns Transportation Maintenance		
Facility Expansion and Modernization Project (SF 3238)..	750,000	
The Haven - Community Center (SF 1174).....	750,000	
The Nancy C. Detert Residential Community Phase 4&5 (SF 1232).....	350,000	
Vision of Hope - Vocational Training Center Expansion (SF 3464).....	575,000	
TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	1,071,015,913	
FROM TRUST FUNDS		31,876,538
TOTAL POSITIONS	487.00	
TOTAL ALL FUNDS		1,102,892,451

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 14,759,803

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257	SALARIES AND BENEFITS	POSITIONS	203.50	
	FROM GENERAL REVENUE FUND		13,145,768	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			9,244,774
258	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,016,718	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			927,464
259	EXPENSES			
	FROM GENERAL REVENUE FUND		1,936,755	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,287,075
260	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		236,251	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			124,670
262	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		28,051	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			777
263	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,626,842	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,618,327
264	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,988,073	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,043,094
From the funds in Specific Appropriation 264, \$500,000 from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).				
265	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		834,785	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			490,271
Funds in Specific Appropriation 265 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				
266	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM GENERAL REVENUE FUND		109,578	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			456,603
267	SPECIAL CATEGORIES			
	AGENCY FOR PERSONS WITH DISABILITIES -			
	ICONNECT			
	FROM GENERAL REVENUE FUND		3,199,845	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			4,069,284

From the funds in Specific Appropriation 267, \$822,133 in nonrecurring funds from the General Revenue Fund, and \$822,132 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to maintain the iConnect system. The agency, at a minimum, shall continue to provide enhanced technical assistance and host feedback and listening sessions with service providers to plan to assist with determining the priority of the enhancements. The agency may not begin compliance monitoring or recoupment of funds during the fiscal year.

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From the funds in Specific Appropriation 267, \$1,204,080 in nonrecurring funds from the General Revenue Fund and \$1,204,080 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to contract with the independent software quality assurance and testing provider that performed the iConnect assessment in Fiscal Year 2025-2026 to develop detailed requirements and use cases based on the high-level business requirements and to provide procurement planning and support. The agency shall submit the completed detailed requirements and procurement documentation to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by March 15, 2027. The agency may not issue a solicitation or otherwise proceed with procurement for the replacement of the iConnect system until submission of the required documentation and subsequent authorization in the General Appropriations Act.

268	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	78,697	
269	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	5,562,562	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,543,766
270	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,286	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		45,523
271	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	188,121	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		783,889
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	30,987,332	
	FROM TRUST FUNDS		26,635,517
	TOTAL POSITIONS	203.50	
	TOTAL ALL FUNDS		57,622,849
DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	APPROVED SALARY RATE	70,959,971	
272	SALARIES AND BENEFITS	POSITIONS	1,529.00
	FROM GENERAL REVENUE FUND	41,521,611	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		57,533,056
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		574,691
273	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	968,938	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,065,617
274	EXPENSES		
	FROM GENERAL REVENUE FUND	3,170,745	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,761,490
275	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	85,493	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,972
276	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,110,220
277	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	686,489	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		972,427
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,480
278	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,509,720	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,134,217
279	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	361,743	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		36,978
280	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,222,687	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,965,677
281	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	216,405	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		415,245
282	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	633,891	
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	FROM GENERAL REVENUE FUND	53,166,429	
	FROM TRUST FUNDS		73,636,070
	TOTAL POSITIONS	1,529.00	
	TOTAL ALL FUNDS		126,802,499

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

	APPROVED SALARY RATE	21,930,772	
283	SALARIES AND BENEFITS	POSITIONS	489.50
	FROM GENERAL REVENUE FUND		34,198,184
284	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		292,851
285	EXPENSES		
	FROM GENERAL REVENUE FUND		1,151,190
286	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		76,316
287	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		606,200
288	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		952,637

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289	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	350,122	
290	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	834,180	
291	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,500,558	
292	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
293	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	113,184	
294	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - DEVELOPMENTAL PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY FROM GENERAL REVENUE FUND	5,000,000	
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
	FROM GENERAL REVENUE FUND	46,094,173	
	TOTAL POSITIONS	489.50	
	TOTAL ALL FUNDS		46,094,173
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES			
	FROM GENERAL REVENUE FUND	1,201,263,847	
	FROM TRUST FUNDS		132,148,125
	TOTAL POSITIONS	2,709.00	
	TOTAL ALL FUNDS		1,333,411,972
	TOTAL APPROVED SALARY RATE	133,809,539	

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds in Specific Appropriations 295 through 390A, the Department of Children and Families shall provide written notification, including copies of any official communication, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within five business days of receipt of any official federal communications with federal partners, including the Department of Agriculture, Department of Justice, Department of Health and Human Services, the Health Resources and Services Administration, the Administration for Children & Families, or other subordinate entities regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Department of Children of Families. The department must also provide written notification within five business days of transmitting any official communication to the federal entities described above related to any of the matters described in this proviso.

From the funds in Specific Appropriations 295 through 390A, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, on the Supplemental Nutrition Assistance Program (SNAP) payment error rate. The reports shall include, at a minimum: the most recent federal and state payment error rate data; a comparison to prior federal fiscal year performance; county-level payment error rate breakouts; a detailed breakout of quality control errors and case processing errors; identification of the primary factors contributing to the error rate; and a description of staffing levels,

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training initiatives, and eligibility system or process changes affecting program accuracy. The department shall also submit and regularly update a corrective action plan that identifies specific strategies, implementation timelines, and performance benchmarks for reducing the SNAP payment error rate and mitigating federal fiscal exposure, including any federal penalties, sanctions, or corrective actions imposed or anticipated. The reports must be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	51,682,769		
295	SALARIES AND BENEFITS	POSITIONS	728.25	
	FROM GENERAL REVENUE FUND		48,373,770	
	FROM ADMINISTRATIVE TRUST FUND			19,065,408
	FROM FEDERAL GRANTS TRUST FUND			4,220,630
	FROM WELFARE TRANSITION TRUST FUND			2,902,248
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			2,415
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			798,515
296	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	405,712		58,470
	FROM ADMINISTRATIVE TRUST FUND			64,471
	FROM FEDERAL GRANTS TRUST FUND			8,710
	FROM WELFARE TRANSITION TRUST FUND			
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,272
297	EXPENSES			
	FROM GENERAL REVENUE FUND	6,362,484		
	FROM ADMINISTRATIVE TRUST FUND			913,469
	FROM FEDERAL GRANTS TRUST FUND			294,660
	FROM WELFARE TRANSITION TRUST FUND			160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			46,704
298	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	27,616		
	FROM ADMINISTRATIVE TRUST FUND			106,950
299	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			20,000
300	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	967,344		
301	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,007,866		
	FROM ADMINISTRATIVE TRUST FUND			265,878
	FROM FEDERAL GRANTS TRUST FUND			9,033
	FROM WELFARE TRANSITION TRUST FUND			994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			473
302	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	1,250,000		

Funds in Specific Appropriation 302 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

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303	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	138,318	
	FROM ADMINISTRATIVE TRUST FUND		323,589
304	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
305	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		132,912
306	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	139,378	
	FROM ADMINISTRATIVE TRUST FUND		24,510
	FROM FEDERAL GRANTS TRUST FUND		2,110
	FROM WELFARE TRANSITION TRUST FUND		495
307	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,027,897	
	FROM ADMINISTRATIVE TRUST FUND		1,138,303
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND		6,606
	FROM FEDERAL GRANTS TRUST FUND		326,041
	FROM WELFARE TRANSITION TRUST FUND		37,360
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		18,395
308	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND	6,300,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	68,040,883	
	FROM TRUST FUNDS		30,952,296
	TOTAL POSITIONS	728.25	
	TOTAL ALL FUNDS		98,993,179

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	15,434,022	
309	SALARIES AND BENEFITS	231.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	8,066,469	
	FROM ADMINISTRATIVE TRUST FUND		8,256,440
	FROM FEDERAL GRANTS TRUST FUND		5,871,791
	FROM WELFARE TRANSITION TRUST FUND		295,212
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		219,541
310	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	143,975	
	FROM ADMINISTRATIVE TRUST FUND		231,439
	FROM FEDERAL GRANTS TRUST FUND		144,507
311	EXPENSES		
	FROM GENERAL REVENUE FUND	4,024,677	
	FROM ADMINISTRATIVE TRUST FUND		381,691
	FROM FEDERAL GRANTS TRUST FUND		1,523,385
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,218
312	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND		8,299

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313	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	4,403,197	
	FROM ADMINISTRATIVE TRUST FUND . . .		196,409
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND . . .		482,569
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		71,808
314	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	383	
315	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	1,730,577	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,258,096
	FROM WELFARE TRANSITION TRUST FUND .		44,014
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		397
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,693
316	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN)		
	INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	10,961,851	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,851,137
	FROM WELFARE TRANSITION TRUST FUND .		303,259

From the funds provided in Specific Appropriation 316, \$3,024,114 in recurring funds and \$1,046,809 in nonrecurring funds from the General Revenue Fund and \$2,175,886 in recurring funds and \$753,191 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System modernization project.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following:

- (1) Oversight of all department staff and vendor work needed to implement the project;
- (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and
- (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.
- (4) The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether:
 - (a) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements;
 - (b) The project is adhering to established project management and governance processes;
 - (c) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives;
 - (d) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and
 - (e) If the project is on track to achieve the original business benefits

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and project objectives.

317	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	2,655,837	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,948,375
	FROM WELFARE TRANSITION TRUST FUND .		282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000
318	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	39,749	
319	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
320	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	10,936,001	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,531,644
	FROM FEDERAL GRANTS TRUST FUND . . .		10,058,730
	FROM WELFARE TRANSITION TRUST FUND .		260,500
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,350
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		15,939
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	43,018,327	
	FROM TRUST FUNDS		43,765,632
	TOTAL POSITIONS	231.00	
	TOTAL ALL FUNDS		86,783,959

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	261,052,108	
321	SALARIES AND BENEFITS	POSITIONS	4,582.00
	FROM GENERAL REVENUE FUND	203,201,140	
	FROM DOMESTIC VIOLENCE TRUST FUND .		418,016
	FROM FEDERAL GRANTS TRUST FUND . . .		42,699,035
	FROM WELFARE TRANSITION TRUST FUND .		104,477,411
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		43,258,611
322	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,223,102	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,271,836
	FROM GRANTS AND DONATIONS TRUST FUND		31,687
	FROM WELFARE TRANSITION TRUST FUND .		2,666,241
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		854,999
323	EXPENSES		
	FROM GENERAL REVENUE FUND	23,754,960	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,272
	FROM CHILD WELFARE TRAINING TRUST FUND		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND .		58,436
	FROM FEDERAL GRANTS TRUST FUND . . .		5,710,685
	FROM WELFARE TRANSITION TRUST FUND .		13,574,030
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,209,842
324	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	55,003	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,834

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FROM WELFARE TRANSITION TRUST FUND .	40,244
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	11,176
324A LUMP SUM	
SHARED RISK FUND FOR COMMUNITY BASED	
PROVIDERS OF CHILD WELFARE SERVICES	
FROM GENERAL REVENUE FUND	3,054,312
325 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILD ADVOCACY CENTERS	
FROM GENERAL REVENUE FUND	4,957,894

From the funds in Specific Appropriation 325, \$4,129,654 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout the state for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall consider factors that include, but are not limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center, and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers, funds may be reallocated throughout the year as needed.

The Department of Children and Families shall provide an advance payment equal to one-fourth of the allocation upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The department shall provide to the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by August 1, 2026, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2026-2027 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The department shall also provide monthly reports to the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 325, the Florida Network of Children's Advocacy Centers may spend up to \$428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 325, \$300,000 from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 325, \$100,000 from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

326 SPECIAL CATEGORIES	
HOME CARE FOR DISABLED ADULTS	
FROM GENERAL REVENUE FUND	1,987,544

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327	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR		
	DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,009,755	
328	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,510,305	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,038,070
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND . . .		2,534,881
	FROM WELFARE TRANSITION TRUST FUND .		2,323,394
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,110,340
328A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,586,202	

From the funds in Specific Appropriation 328A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

4KIDS of South Florida - Prevention, Foster Family	
Recruitment & Hope 4 Healing Project (SF 1633).....	350,000
Agudath Israel - Florida Ozer Center Project (SF 3517)....	545,000
Align Benefit Corp - Growing OAKS Connection Coordinator	
Program (SF 1072).....	275,000
All Star Children's Foundation - Campus of Hope & Healing	
(SF 1212).....	3,000,000
Beverly's Angels - Children's Hero Kits (SF 3382).....	100,000
Boys Town Central Florida - Embrace Shortfall (SF 3618)...	84,618
Boys Town North Florida - Prevention and Diversion	
Support Services (SF 1576).....	425,155
Boys Town North Florida - Embrace Shortfall (SF 3617).....	6,359
Camelot Community Care - Embrace Shortfall (SF 3614).....	258,490
Camillus House - Phoenix Human Trafficking Recovery	
Program (SF 1369).....	350,000
Carter's Corner Community Services - 24/7 Dad Initiative	
(SF 1539).....	350,000
Community Based Connections - ADAM (Awesome Dads Awesome	
Men) Fatherhood Mentoring Program (SF 1058).....	330,000
Community Haven - Selby Preschool Pathways to Learning	
for Children with Disabilities (SF 1076).....	379,000
Devereux Foundation - Embrace Shortfall (SF 3621).....	243,159
Exchange Club Family Center (Emerald Coast) - Parent Aide	
(SF 3194).....	175,000
Family Support Services of North Florida - Bridge to Work	
Programs to Support Foster Youth (SF 3411).....	450,000
Forever Family - Media Campaign for Adoption and Foster	
Care Recruitment (SF 2130).....	350,000
Friends of Children and Families - Embrace Shortfall (SF	
3613).....	46,979
Hands of Mercy Everywhere - Embrace Shortfall (SF 3620)...	59,267
Hibiscus Children's Center - Embrace Shortfall (SF 3616)...	9,595
Jewish Family Services (JFS) - Summer Camp Scholarship	
Program (SF 1052).....	250,000
Live the Life Ministries - Community Marriage and Family	
Pilot Program (SF 2679).....	350,000
Man Up and Go - Coaching and Mentoring for Fatherless	
Youth (SF 2480).....	350,000
Marion County Hospital District -Empowerment Pathway	
Project/Domestic Violence (SF 1705).....	350,000
National Youth Advocate Program - Embrace Shortfall (SF	
3622).....	4,311
One Hope United - Embrace Shortfall (SF 3615).....	153,354
One More Child - Anti-Sex Trafficking (SF 2308).....	350,000
One More Child - Single Moms Program (SF 2314).....	350,000
Our Corner - Respite Care Program Expansion (SF 3611)....	250,000
SAFE in the Panhandle - Emergency Safe House (SF 3198)....	487,000
Second Baptist Church of Richmond Heights - Faith Based	
Support for Youth Activities (SF 3596).....	300,000
Solo Parent- Support for Single Parent Veterans and First	
Responders (SF 2334).....	1,500,000
The Art of Manhood - Mentoring Services for At-Risk Youth	
(SF 3204).....	100,000

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	Twin Oaks Juvenile Development - Embrace Shortfall (SF 3619).....	3,915
329	SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM	
	FROM GENERAL REVENUE FUND	22,234,075
	FROM DOMESTIC VIOLENCE TRUST FUND .	7,576,274
	FROM FEDERAL GRANTS TRUST FUND . . .	28,776,573
	FROM WELFARE TRANSITION TRUST FUND .	7,750,000
330	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE	
	FROM GENERAL REVENUE FUND	27,585,000
331	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION	
	FROM GENERAL REVENUE FUND	20,390,131
	FROM FEDERAL GRANTS TRUST FUND . . .	1,488,375
	FROM WELFARE TRANSITION TRUST FUND .	12,701,757

From the funds in Specific Appropriation 331, the Department of Children and Families shall submit a report by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report must detail all funds received and expended for child abuse prevention during Fiscal Year 2025-2026. At a minimum, the report must include: the total amount of funding allocated for child abuse prevention programs, by funding source; the amount appropriated to each recipient; a detailed account of expenditures by programmatic use; and a summary, by recipient, of the amount of direct service expenditures to children and families.

The Department of Children and Families shall explore opportunities to maximize federal funding for the Healthy Families Program, an evidence-based, voluntary home visiting program that provides family support and coaching to help parents provide a safe and stable environment for their children. The department shall work with Healthy Families Florida to determine whether the state is satisfactorily meeting the documentation standards required for Title IV-E federal reimbursement. With respect to federal claiming, the department and Healthy Families Florida are encouraged to: (1) seek technical assistance or clarification from Healthy Families America, the national policy organization; (2) research how other states are successfully claiming federal reimbursement for Healthy Families services; (3) identify any roadblocks impeding Florida's federal claiming process; and (4) determine any programmatic, operational, or administrative changes needed to maximize federal earnings. The department shall submit a report of the findings to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026.

From the funds in Specific Appropriations 331, the Department of Children and Families and the Department of Health shall work collaboratively with the Florida Association of Healthy Start Coalitions and Healthy Families Florida to identify and implement administrative cost savings through the coordination of shared services. Such efforts shall include but are not limited to: streamlining data sharing and intake processes to reduce redundant data entry and improve participant tracking across programs; coordinating professional development and staff training modules to leverage economies of scale; consolidating public awareness campaigns and outreach materials where program goals overlap; evaluating opportunities for shared administrative functions, such as human resources, IT support, or procurement, at the local coalition and department levels. The departments shall submit a joint report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31, 2026, detailing the efficiencies identified, implementation timelines, the projected fiscal impact of the cost-saving measures, and recommendations for consolidation of program services.

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332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	29,963,549	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		286,063
	FROM FEDERAL GRANTS TRUST FUND . . .		15,787,963
	FROM GRANTS AND DONATIONS TRUST		
	FUND		200,000
	FROM WELFARE TRANSITION TRUST FUND .		2,822,333
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,262,655
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,531,459

From the funds in Specific Appropriation 332, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Children and Families for the continuation of a statewide marketing campaign for the recruitment of foster parents and Guardian ad Litem volunteers. The department shall submit an annual report by December 1, 2026 for Fiscal Year 2025-2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report must provide the following data specific to Guardian ad Litem candidates and foster parents candidates on the number of course enrollments, the number of course completions, and the number of individuals who have submitted an application and been approved as a foster parent or Guardian ad Litem volunteer.

332A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER AND FAMILY		
	SUPPORT GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	5,000,000	

From the funds in Specific Appropriation 332A, \$5,000,000 in recurring funds from the General Revenue Fund is provided for the Foster and Family Support Grant Program to support recruitment of foster and adoptive families through faith-based organizations and to strengthen local capacity to support foster, adoptive, kinship, and families caring for vulnerable children in underserved and rural communities. These funds are contingent upon SB 7018 or similar legislation becoming law.

333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,645,814	
334	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	1,625,529	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,101,264
335	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,597,300	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		111,445
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		904,391
336	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	17,747,594	
337	SPECIAL CATEGORIES		
	STEP INTO SUCCESS WORKFORCE EDUCATION AND		
	INTERNSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	2,856,480	

The recurring funds in Specific Appropriation 337 are provided to the Department of Children and Families for the statewide expansion of the Step into Success Program. These funds are contingent upon SB 7018 or similar legislation becoming law.

338	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,207,232	
	FROM FEDERAL GRANTS TRUST FUND . . .		234,992

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FROM WELFARE TRANSITION TRUST FUND .	828,432
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	363,058
339 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY BASED CARE	
FUNDS FOR PROVIDERS OF CHILD WELFARE	
SERVICES	
FROM GENERAL REVENUE FUND	712,526,518
FROM CHILD WELFARE TRAINING TRUST	
FUND	1,875,853
FROM FEDERAL GRANTS TRUST FUND . . .	216,963,329
FROM WELFARE TRANSITION TRUST FUND .	45,977,067
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	8,979,209
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	41,078,586

From the funds in Specific Appropriation 339, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process.

Big Bend CBC (Northwest Florida Health Network)- East.....	35,833,266
Big Bend CBC (Northwest Florida Health Network)- West.....	55,349,576
ChildNet (Broward).....	61,174,917
ChildNet (Palm Beach).....	38,481,867
Children's Network of Hillsborough.....	75,747,146
Children's Network of Southwest Florida.....	54,106,412
Citrus Family Care Network.....	76,667,179
Communities Connected for Kids.....	24,582,489
Community Partnership for Children.....	43,590,810
Family Partnerships of Central Florida.....	90,816,162
Family Support Services of North Florida.....	49,493,431
Family Support Services of Suncoast.....	87,874,703
Heartland for Children.....	47,089,514
Kids Central.....	55,251,850
Kids First of Florida.....	12,615,948
Partnership for Strong Families.....	31,670,446
Safe Children Coalition.....	35,065,069
St Johns Board of County Commissioners (Family Integrity	
Program).....	7,749,757

From the funds in Specific Appropriation 339, \$4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.

From the funds provided in Specific Appropriation 339, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and that a certain amount of funding is reserved for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.

From the funds in Specific Appropriation 339, \$8,895,697 in recurring funds from the General Revenue Fund is provided to maintain the Extended Foster Care Program to help young adults in foster care successfully transition to adulthood. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall collect and annually report output and outcome data on program participants, including: academic or work performance, placement stability, and financial literacy, and the total number of program participants. For each participant, the report shall also include information specific to each program participant, including the qualifying activity (secondary or post-secondary education, part-time work, or participation in a

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workforce training program, or inability to work due to a documented disability), the monthly or annual benefit assistance received, a breakdown of the living and/or educational expenses (rent, phone and utility costs, transportation expenses, food, educational materials), and an assessment of continued need. The department shall submit a Fiscal Year 2025-2026 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2026.

339A SPECIAL CATEGORIES

GRANTS AND AIDS - ADOPTION ASSISTANCE

PAYMENTS AND MAINTENANCE SUBSIDIES

FROM GENERAL REVENUE FUND	158,523,378	
FROM FEDERAL GRANTS TRUST FUND . . .		171,968,399
FROM WELFARE TRANSITION TRUST FUND .		14,377,342

Funds in Specific Appropriation 339A are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall submit by December 1, 2026 an annual report for Fiscal Year 2025-2026 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report must include: the number of participants that entered the Maintenance Adoption Subsidy Program in Fiscal Year 2025-2026 and the approved monthly subsidy for each participant. For any annual subsidy payment exceeding \$5,000, as outlined in section 409.166, Florida Statutes, the department must provide the justification supporting the enhanced payment determination.

By March 31, 2027, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2027.

339B SPECIAL CATEGORIES

GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE

PROGRAM PAYMENTS

FROM GENERAL REVENUE FUND	27,154,940	
FROM FEDERAL GRANTS TRUST FUND . . .		11,141,162

From the funds in Specific Appropriation 339B, the department shall submit a Fiscal Year 2025-2026 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2026 that includes: program caseload data and applicable room and board payment rates, the number of program participants as of December 31, 2025 who received a room and board rate increase in calendar year 2026, the number of participants working toward Level I licensure who are receiving enhanced room and board rates, and the average length of time it takes participants to obtain Level I licensure.

339C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS - HUMAN SERVICES

FACILITIES

FROM GENERAL REVENUE FUND	1,760,000
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From the funds in Specific Appropriation 339C, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Citrus County Children's Advocacy Center - Jessie's Place Building Expansion (SF 3497).....	350,000
Harbor 58 Ministries - Expand Transitional Housing Campus for Youth Aging Out of Foster Care (SF 2122).....	100,000
Heartland for Children - Youth Village Foster Care Campus - Asphalt Replacement (SF 2328).....	285,000
Heartland for Children - Youth Village Foster Care Campus - Group Home Repairs and Renovations (SF 2330).....	175,000
New Life Village - Expansion of Affordable Housing Community for Adoptive & Foster Families (SF 2872).....	250,000

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Youth and Family Advocates - The Center for Children and Families (SF 1726).....	600,000
TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES	
FROM GENERAL REVENUE FUND	1,297,157,757
FROM TRUST FUNDS	828,400,160
TOTAL POSITIONS	4,582.00
TOTAL ALL FUNDS	2,125,557,917

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	139,181,996	
340 SALARIES AND BENEFITS	POSITIONS	2,580.50
FROM GENERAL REVENUE FUND	118,880,967	
FROM FEDERAL GRANTS TRUST FUND		79,691,940
FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,672,297
341 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	4,011,194	
FROM FEDERAL GRANTS TRUST FUND		3,497
342 EXPENSES		
FROM GENERAL REVENUE FUND	21,072,284	
FROM FEDERAL GRANTS TRUST FUND		564,187
FROM OPERATIONS AND MAINTENANCE TRUST FUND		328,930
343 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	890,375	
FROM FEDERAL GRANTS TRUST FUND		377,471
344 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	7,920,520	
FROM FEDERAL GRANTS TRUST FUND		483,069
345 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	13,440,926	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883

From the funds in Specific Appropriation 345, \$2,010,050 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families for mental health facilities safety and security system upgrades.

346 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	34,087,416

From the funds in Specific Appropriation 346 and 347, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, detailing forensic and civil waitlist counts and the average admission wait times for forensic and civil placements. The department must also report how many individuals transitioned from a forensic or civil placement to a community setting during the reporting period. The reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

347 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES	
FROM GENERAL REVENUE FUND	240,636,020
FROM FEDERAL GRANTS TRUST FUND	14,604,879

From the funds provided in Specific Appropriation 347, \$49,438,677 in recurring funds and \$1,680,329 in nonrecurring funds from the General Revenue Fund are provided to the Department of Children and Families to expand and/or maintain bed capacity in the state mental health treatment facilities. Of these funds, 75 percent shall be held in reserve. The

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department is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of specific data. The data shall include three years of outcome data for the state operated mental health treatment facilities compared to the mental health treatment facilities under state contract.

The department shall provide the following metrics:

Operational metrics system-wide and by facility: forensic and civil waitlist numbers, average forensic and civil admission wait times, and average time for sheriff's office to pick up individuals who are transferred to the custody of the sheriff's office.

Quality metrics by facility: patient seclusion and restraint rates, medication error rate, length of stay for forensic and civil patients, and patient satisfaction in care outcomes, dignity, rights, treatment participation, and facility environment.

Human Resources metrics by facility: vacancy and turnover rates for key positions nursing (each type), psychologist, psychiatrist, Human Service Worker I-III, Hospital Administrator, Assistant Hospital Administrator, Chief of Nursing Services, and Chief Medical Officer, and the average hourly wages for these positions.

Financial metrics by facility: cost per day per forensic bed, civil bed, and overall, and staff augmentation expenditures.

The department shall provide national benchmark comparisons for all applicable metrics, where available.

By January 1, 2027, the department shall submit an assessment of all potential bed expansion locations within the state mental health treatment facilities. The assessment shall identify spaces that could be converted to patient care units, evaluate vendor, partner, or sister agency locations for additional capacity, and include staffing and operational costs required for each potential expansion.

348	SPECIAL CATEGORIES ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES FROM GENERAL REVENUE FUND	4,741,000	
349	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	12,253,066	1,900,961 876,992
350	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	6,125,879	584,632
351	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	90,969	
352	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	203,937	
353	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	483,074	10,238 979

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TOTAL: MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	464,837,627	
FROM TRUST FUNDS		109,505,955
TOTAL POSITIONS	2,580.50	
TOTAL ALL FUNDS		574,343,582

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE	206,282,158
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354	SALARIES AND BENEFITS	POSITIONS	4,179.50	
	FROM GENERAL REVENUE FUND		153,714,002	
	FROM FEDERAL GRANTS TRUST FUND . . .			115,046,669
	FROM GRANTS AND DONATIONS TRUST			
	FUND			6,572,241
	FROM WELFARE TRANSITION TRUST FUND .			9,488,212
355	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	10,045,008		
	FROM FEDERAL GRANTS TRUST FUND . . .			10,633,268
	FROM WELFARE TRANSITION TRUST FUND .			151,623
356	EXPENSES			
	FROM GENERAL REVENUE FUND	15,811,665		
	FROM FEDERAL GRANTS TRUST FUND . . .			14,393,630
	FROM WELFARE TRANSITION TRUST FUND .			989,440
357	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	3,679		
	FROM FEDERAL GRANTS TRUST FUND . . .			24,913
	FROM WELFARE TRANSITION TRUST FUND .			474
358	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GENERAL REVENUE FUND	20,016,822		
359	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY			
	SHELTER GRANT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . .			6,359,466
	FROM WELFARE TRANSITION TRUST FUND .			852,507
360	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING			
	ASSISTANCE GRANTS			
	FROM GENERAL REVENUE FUND	5,205,056		
361	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	40,860,500		
	FROM FEDERAL GRANTS TRUST FUND . . .			32,008,661
	FROM WELFARE TRANSITION TRUST FUND .			438,817

From the funds in Specific Appropriation 361, \$15,562,000 in nonrecurring funds from the General Revenue Fund and \$6,676,900 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).

From the funds in Specific Appropriation 361, \$520,870 in nonrecurring funds from the General Revenue Fund and \$520,870 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Children and Families for Automated Community Connection to Economic Self Sufficiency (ACCESS) System asset verification services.

362	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	3,936,951		
	FROM FEDERAL GRANTS TRUST FUND . . .			6,842,947

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FROM WELFARE TRANSITION TRUST FUND . 39,977

From the funds in Specific Appropriation 362, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpha & Omega Freedom Ministries - Domestic		
Violence/Homeless Shelter Program (SF 3566).....	369,883	
Connecting Everyone with Second Chances (CESC) -		
Emergency Homeless Shelter Services (SF 1477).....	650,000	
Feeding South Florida - Workforce Training Expansion (SF 3525).....	500,000	
Lake Cares - Food Insecurity in Lake County (SF 1941)....	200,000	
Metropolitan Ministries - Miracle Place Pasco Family		
Shelter (SF 1732).....	750,000	
National Veterans Homeless Support - Veteran Housing and		
Homelessness Intervention Program (SF 2409).....	250,000	
Orange County - Homeless Drop-In Overnight Shelter Bus		
Service (SF 2240).....	350,000	
The Desire Foundation - Building Capacity to Combat Food		
Deserts in Central Florida (SF 2947).....	170,000	
363 SPECIAL CATEGORIES		
GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
FROM FEDERAL GRANTS TRUST FUND . . .		19,826,410
364 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE FRAUD CONTRACT		
FROM GENERAL REVENUE FUND	1,045,198	
FROM FEDERAL GRANTS TRUST FUND . . .		2,130,835
FROM WELFARE TRANSITION TRUST FUND .		689,593
365 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,406,051	
FROM FEDERAL GRANTS TRUST FUND . . .		932,401
FROM GRANTS AND DONATIONS TRUST		
FUND		50,454
366 SPECIAL CATEGORIES		
SERVICES TO REPATRIATED AMERICANS		
FROM FEDERAL GRANTS TRUST FUND . . .		40,380
367 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	235,036	
FROM FEDERAL GRANTS TRUST FUND . . .		309,119
FROM WELFARE TRANSITION TRUST FUND .		19,955
368 FINANCIAL ASSISTANCE PAYMENTS		
CASH ASSISTANCE		
FROM GENERAL REVENUE FUND	50,635,371	
FROM WELFARE TRANSITION TRUST FUND .		12,467,429

From the funds in Specific Appropriations 295 through 368 from the Welfare Transition Trust Fund, the Department of Children and Families shall coordinate with state agencies to identify and maximize opportunities for the state to satisfy its maintenance of effort (MOE) obligation for the Temporary Assistance for Needy Families (TANF) Program. Qualifying state funds identified for this purpose must not be previously obligated as a match for any other federal program.

Eligible state expenditures shall be limited to federally allowable TANF activities, including, but not limited to, activities that support family self-sufficiency, child well-being, work participation, and the prevention of dependency, as authorized under Title IV-A of the Social Security Act.

The department shall submit a report by December 1, 2026, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report shall detail allowable state funds identified for the 2026-2027 fiscal year and must include, for each program: the state agency and program name, a detailed description of services provided, the specific TANF goals supported by the expenditure, the ability to determine if a family meets TANF purpose supported; the methodology used to determine family income eligibility consistent with TANF requirements; the amount of MOE-eligible funds available, and a

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formal certification from the contributing agency that the identified funds are not obligated as match for any federal grant program other than TANF.

369	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND	8,533,815	
370	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	11,288,124	
371	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	8,946,064	10,492
372	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		6,669,660
372A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES FROM GENERAL REVENUE FUND	1,954,329	

From the funds in Specific Appropriation 372A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpha & Omega Freedom Ministries - Domestic Violence/Homeless Shelter Repairs (SF 3566).....	204,329
One Hopeful Place - Emergency Shelter Support Facility - The Gathering Place (SF 3160).....	800,000
Panama City Rescue Mission Homeless Shelter - Bethel Facility (SF 3751).....	350,000
Youth and Family Advocates - Speer Phase II, Affordable and Supportive Housing (SF 1727).....	600,000
TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	333,637,671 246,989,573
TOTAL POSITIONS	4,179.50
TOTAL ALL FUNDS	580,627,244

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE	13,724,666	
373	SALARIES AND BENEFITS POSITIONS	195.00
	FROM GENERAL REVENUE FUND	13,495,335
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	1,183,800
	FROM STATE OPIOID SETTLEMENT TRUST FUND	2,723,305
	FROM FEDERAL GRANTS TRUST FUND . . .	2,719,281
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	436,352

The funds in Specific Appropriations 373 through 390A from the Opioid Settlement Trust Fund are provided to the Department of Children and Families to reduce overdose-related deaths by implementing evidence-based prevention, intervention, and treatment strategies, including immediate access to evidence-based treatment models.

In collaboration with the managing entities, the Department of Children and Families shall submit a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2026. The report shall detail how Fiscal Year 2025-2026 funds from the Opioid Settlement Trust Fund were spent.

At a minimum, the report must include the following information for each

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program funded from the Opioid Settlement Trust Fund: (1) Program title; (2) Program description and purpose; (3) Identification of recurring and nonrecurring funding; (4) Agency or managing entity responsible for program oversight; (5) Total annual program expenditures; (6) Unexpended program balance; (7) Percentage of the budget expended; (8) Amount of carryforward requested, if applicable; (9) Program initiatives under development; (10) Current outcomes; (11) Implementation barriers or delays, including recommendations to address such challenges; (12) Number of clients served or items distributed; and (13) Type of service provided.

Funding provided to Non-Qualified Counties and the Coordinated Opioid Recovery (CORE) program must be reported on a county-by-county basis.

374	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,046,817	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		259,388
	FROM FEDERAL GRANTS TRUST FUND		2,260,755
	FROM GRANTS AND DONATIONS TRUST FUND		1,104
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		68,825
375	EXPENSES		
	FROM GENERAL REVENUE FUND	2,239,858	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		488,666
	FROM FEDERAL GRANTS TRUST FUND		606,565
	FROM WELFARE TRANSITION TRUST FUND		3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,425
376	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	15,000,000	
377	SPECIAL CATEGORIES		
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	41,555,000	

From the funds in Specific Appropriations 377, 378, 380, 384, and 390A, the Department of Children and Families, in collaboration with the managing entities, shall develop a comprehensive report on all specialty treatment teams (multi-disciplinary clinical teams) designed to provide integrated community-based care for individuals with mental health and/or substance use disorders. The report shall include all Community Action Treatment (CAT) teams (all tiers), Florida Assertive Community Treatment (FACT) teams (all tiers), Family Intensive Treatment (FIT) teams, Mobile Response Teams (MRT), and Forensic Multidisciplinary Teams (FMT) funded by each managing entity. For each team, the report shall detail: service provider, county or circuit served, target population, number of team members, number of individuals served, and number of team encounters per individual, contract amount, and funding type (recurring or nonrecurring). The department shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by December 1, 2026.

378	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	356,225,032	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		57,710,378
	FROM FEDERAL GRANTS TRUST FUND		17,241,671
	FROM WELFARE TRANSITION TRUST FUND		6,948,619

From the funds in Specific Appropriation 378, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600

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Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 378, \$1,800,000 from the General Revenue Fund shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

From the funds in Specific Appropriations 378 and 380, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, identifying all funded community-based residential forensic and civil treatment beds under managing entity contracts, including the provider's name and facility location. The reports must be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriations 373 through 390A, the Department of Children and Families shall submit a report by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. The report shall include the number of Medicaid enrollees receiving mental health services through contracts with the seven regional managing entities, disaggregated by enrollee age, geographic location, and managing entity region, for the 2025-2026 fiscal year and for the first and second quarters of the 2026-2027 fiscal year. The report shall also identify the sources of funds used to support these services and evaluate opportunities to maximize the use of federal matching funds during the same reporting period.

The department, in coordination with the managing entities, shall collect and report actual expenditures for all funds managed and administered by the managing entities with the information and format determined by the department. The department shall submit a Fiscal Year 2025-2026 annual report by December 31, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

The managing entities shall collect and report output and outcome data to the Department of Children and Families, including: the number and percentage of high utilizers, the number and percentage of individuals who receive outpatient services within seven days after a hospitalization for behavioral health-related issues, the average wait time for initial behavioral health services appointments, and the number and percentage of individuals able to schedule an urgent behavioral health appointment within 24 hours.

The managing entities shall submit quarterly update reports to the department no later than 30 days after the close of each calendar quarter. These reports must include a comprehensive list of behavioral health service providers under contract, detailing, at a minimum: each service provider name, contract number, primary service provided, contract period, annual contract or purchase order cost, approximate number of individuals served, and if applicable, the contracted daily bed rate.

The department shall reconcile contract amounts with the managing entities' Schedule of Funds for Fiscal Year 2026-2027 and, within 30 days of receipt, submit quarterly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

379	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BAKER ACT SERVICES	
	FROM GENERAL REVENUE FUND	78,902,543
380	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SUBSTANCE	
	ABUSE SERVICES	
	FROM GENERAL REVENUE FUND	139,315,749

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FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	114,848,191
FROM STATE OPIOID SETTLEMENT TRUST FUND	133,816,833
FROM FEDERAL GRANTS TRUST FUND	94,916,665
FROM WELFARE TRANSITION TRUST FUND . .	5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,438,065

From the funds in Specific Appropriation 380, the Department of Children and Families shall submit monthly reports, beginning August 1, 2026, identifying all funded community-based residential forensic and civil treatment beds under managing entity contracts, including the provider's name and facility location. The reports must be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriation 380, \$1,000,000 in recurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection, to be available to emergency responders.

From the funds provided in Specific Appropriation 380, \$450,000 in recurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to continue to enhance the current open beds tracking system to include closed loop referral functionality that will provide service outcome data and statistics.

From the funds in Specific Appropriation 380, \$750,000 in recurring funds from the Opioid Settlement Trust Fund shall be transferred to the Department of Health's Medical Quality Assurance Trust Fund for the integration of non-fatal overdose data into the Prescription Drug Monitoring Program (E-FORCSE) to assist in the prevention and treatment of substance use disorders. The department shall coordinate with the Department of Health to ensure the timely transfer and application of these funds.

From the funds in Specific Appropriation 380, \$600,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high-quality treatment. The Department of Children and Families shall report on site use and referral statistics quarterly to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriation 380, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 380, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Cove Behavioral Health.....	100,000
Centerstone of Florida - Family Intensive Treatment (FIT) Team.....	840,000

381 SPECIAL CATEGORIES
GRANTS AND AIDS - CENTRAL RECEIVING
FACILITIES
FROM GENERAL REVENUE FUND 72,619,808

Funds in Specific Appropriation 381 shall be allocated as follows:

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Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson.....	2,739,126
Aspire Health Partners - Orange.....	2,666,531
Aspire Health Partners - Seminole.....	3,172,616
Banyan Health Systems - Miami-Dade.....	2,000,000
Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton.....	3,000,000
BayCare Health System - Pasco.....	3,000,000
Centerstone of Florida - Manatee.....	714,729
Central Florida Behavioral Health Network.....	594,759
Charlotte Behavioral Health Care - Charlotte, DeSoto.....	1,390,635
Circles of Care - Brevard.....	1,256,239
Citrus Health Network - Miami-Dade.....	3,400,000
David Lawrence Mental Health Center - Collier.....	1,706,024
First Step of Sarasota - Sarasota.....	1,675,180
Flagler Health Center - Duval.....	8,015,100
Henderson Behavioral Health - Broward.....	4,305,021
Lakeview Center - Escambia.....	4,720,000
Life Management Center of Northwest Florida - Bay.....	4,000,000
LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter.....	1,500,000
LifeStream Behavioral Center - Lake.....	2,001,686
Mental Health Care/Gracepoint - Hillsborough.....	1,576,711
Mental Health Resource Center - Duval.....	2,719,456
Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie.....	2,174,999
Neurobehavioral Hospital - Palm Beach.....	2,970,000
Park Place - Osceola.....	1,951,899
Personal Enrichment through Mental Health Services (PEMHS) - Pinellas.....	2,200,000
SalusCare - Lee.....	2,782,767
SMA Healthcare - Marion.....	2,000,000
SMA Healthcare - Volusia.....	2,386,330

382	SPECIAL CATEGORIES	
	GRANTS & AIDS - NON-QUALIFIED COUNTIES	
	FROM STATE OPIOID SETTLEMENT TRUST	
	FUND	13,863,003
383	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	4,802,443
	FROM ALCOHOL, DRUG ABUSE AND	
	MENTAL HEALTH TRUST FUND	729,423
	FROM STATE OPIOID SETTLEMENT TRUST	
	FUND	250,000
	FROM FEDERAL GRANTS TRUST FUND	529,399
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	37,599

From the funds in Specific Appropriation 383, \$1,500,000 in recurring funds from the General Revenue Fund is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (recurring base appropriations project).

From the funds in Specific Appropriation 383, \$250,000 in recurring funds from the Opioid Settlement Trust Fund is provided for the Florida College System and State University System to have a supply of emergency opioid antagonists with an auto-injection or intranasal application delivery system for a person believed to be experiencing an opioid overdose. An opioid antagonist delivery system shall be in each residence hall or dormitory residence owned or operated by the college or university. The department shall transfer the funds to the Department of Education for the Florida College System and State University System and such funds shall be administered by the Board of Governors (recurring base appropriations project).

384	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	32,332,595
	FROM ALCOHOL, DRUG ABUSE AND	
	MENTAL HEALTH TRUST FUND	800,074
	FROM STATE OPIOID SETTLEMENT TRUST	
	FUND	13,167,354

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FROM FEDERAL GRANTS TRUST FUND . . . 4,782,930

From the funds in Specific Appropriation 384, \$2,550,000 in recurring funds from the General Revenue Fund is provided to Valarie's House for grief support services for bereaved children and their families. These funds are contingent upon SB 2518 or similar legislation becoming law.

From the funds in Specific Appropriation 384, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpert Jewish Family Service - Community Access Life Line (CALL) Service (SF 2150).....	600,000
Alpert Jewish Family Service - Mental Health First Aid of Palm Beach (SF 2521).....	500,000
Apalachee Center - Forensic Residential Step-Down Bed Operations (SF 1481).....	350,000
Aspire Health Partners - Seminole Certified Community Behavioral Health Clinic (SF 1277).....	500,000
BayCare Health - Pasco Central Receiving Facility Services (SF 1728).....	2,000,000
Broward County Human Services - Behavioral Health Services (SF 1286).....	350,000
CASL (Renaissance) - Permanent Supportive and Affordable Housing (SF 1626).....	350,000
Centerstone and Aspire Health Partners - Military Veterans and National Guard Mental Health Services (SF 3487).....	1,500,000
Centro Mater Child Care Services - Family Wellness/Mental Health Education Initiative (SF 1859).....	175,000
Charlotte Behavioral Health Care - Reducing Youth Recidivism - Parent Partner Model (SF 3534).....	498,025
Circles of Care - Certified Behavioral Health Clinic (CHBCH) (SF 1088).....	500,000
Citrus Health Network - Crisis Stabilization Unit and Assessment & Emergency Services (SF 1367).....	2,000,000
City of Fort Lauderdale - Behavioral Health Supportive Housing and Wraparound Services (SF 2135).....	250,000
David Lawrence Centers - Certified Community Behavioral Health Clinic (SF 2985).....	500,000
David Lawrence Mental Health Center - Pathways to Healing Program (SF 2986).....	375,000
Directions for Living - Baby CAT (SF 2880).....	670,000
Faulk Center for Counseling - Mental Health Services for Low-Income Families (SF 1053).....	235,500
Flagler Hospital - BRAVE (Be Resilient and Voice Emotions) Program (SF 3426).....	350,000
Florida 1.27 - Evidence-Based Training and Support to Help At-Risk Youth Heal from Trauma (SF 3482).....	300,000
Henderson Behavioral Health - Certified Community Behavioral Health Center Expansion (SF 2137).....	350,000
Lifebuilders of the Treasure Coast - Behavioral Health Residential and Outpatient Services (SF 2552).....	350,000
Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (SF 3591).....	750,000
Life Management Center of Northwest Florida - Functional Family Therapy Team (SF 3647).....	500,000
Lifetime Counseling Center - Thrive Within Program (SF 1086).....	350,000
Marion County Senior Services - Senior Crisis Mobile Response Team (SF 1706).....	350,000
Mental Health Association in River County - Walk-In, Counseling, and Training Center (SF 3493).....	350,000
Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (SF 1977).....	97,081
NAMI Sarasota and Manatee - Community Care for Families (SF 1868).....	350,000
Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (SF 3152).....	325,000
Peace River Center - Certified Community Behavioral Health Clinic (SF 2332).....	500,019
Peace River Center - Community Mobile Support Team (SF 2333).....	850,000
Project LIFT - Mental Health and Workforce Development (SF 2551).....	350,000
Rales Jewish Family Services - Immediate Need Triage Line (INTL) for Individuals and Families (SF 1054).....	298,839
RISE Community Solutions - Breakthrough Osceola (SF 1607).....	250,461

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Samaritan Village - Transitional Safe House Program (SF 2764).....	350,000
She's Thankful - Healing and Empowerment Circles for Survivors of Sexual Trauma in Central Florida (SF 2518)..	150,000
Twin Oaks Juvenile Development - Competency Restoration Program Expansion for Direct File Youth (SF 1746).....	2,803,455
Valerie's House - Grieving Children Support Services (SF 3581).....	1,000,000

From the funds in Specific Appropriation 384, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Bridgeway Center - Okaloosa County Behavioral Health Therapies and MAT Access Initiative (SF 3518).....	15,000
Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (SF 2206).....	650,000
DISC Village - Sustaining Opioid Residential Treatment in Rural North Florida (SF 1429).....	500,000
Florida Alcohol and Drug Abuse Association (FADAA) - Extended Release Injectable Naltrexone Program (SF 2502)	650,000
Florida Alliance for Healthy Communities - Network Opioid Addiction Training and Education Program (SF 2120).....	1,000,000
Florida Alliance of Boys & Girls Clubs - Opioid Awareness and Prevention Program (SF 1755).....	1,000,000
Gateway Community Services - Community Outreach Program (SF 3414).....	300,000
Hialeah Community Coalition - Stronger Choices Outreach Program (SF 2217).....	250,000
Memorial Healthcare System - Medication Assisted Treatment for Substance Use Disorders (SF 2205).....	500,000
Recovery Epicenter Foundation - Respite Recovery Housing Pilot (SF 2868).....	535,500
Seminole County Sheriff's Office - Hope and Healing Center for Opioid/Addiction Recovery (SF 1239).....	350,000
SMA Healthcare - Substance Abuse Residential and Re-Entry Program (SF 2615).....	500,000
The Pearl Project - Helping Children Impacted by Substance Abuse (SF 1328).....	350,000
Tri-County Human Services - Community Detox Beds (SF 2313)	1,350,000
Zero Hour Life Addiction Treatment Center - Peer Specialists Professional Development (SF 3610).....	30,000

384A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,911,958	
385	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,780,276	
386	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	2,201,779	
387	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	365,823	
388	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	60,264	
	FROM FEDERAL GRANTS TRUST FUND . . .		210
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,632
389	SPECIAL CATEGORIES		
	CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
	FROM GENERAL REVENUE FUND	23,473,829	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		3,000,000
	FROM FEDERAL GRANTS TRUST FUND . . .		2,524,835

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FROM WELFARE TRANSITION TRUST FUND . 731,355

From the funds in Specific Appropriation 389, the managing entities shall work with the Department of Children and Families to collect and report actual expenditures for all funds allocated from this appropriation category with information and format determined by the department. The department shall submit a Fiscal Year 2025-2026 annual report by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.

390 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA ASSERTIVE
COMMUNITY TREATMENT (FACT) TEAM SERVICES
FROM GENERAL REVENUE FUND 39,888,362
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND 4,451,869
FROM FEDERAL GRANTS TRUST FUND 13,849,458

From the funds in Specific Appropriation 390, \$11,025,588 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 220.

390A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HUMAN SERVICES
FACILITIES
FROM GENERAL REVENUE FUND 8,291,461
FROM STATE OPIOID SETTLEMENT TRUST
FUND 1,900,000

From the funds in Specific Appropriation 390A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Charlotte Behavioral Health Care - Facility Renovations to Support the Parent Partner Model (SF 3534).....	195,000
Circles of Care - Behavioral Health Facilities Renovation and Safety Improvements (SF 1087).....	350,000
Cross Training Ministries - Addiction Treatment Transitional Housing Center (SF 3573).....	6,000,000
Daniel Memorial - Children's Psychiatric Residential Treatment Cottages (SF 3433).....	350,000
Eleos - CSU Facility Improvement - Roof Replacement (SF 1731).....	346,461
Henderson Behavioral Health-Residential Treatment Facility Hurricane Resiliency/Safety Enhancements (SF 2138).....	350,000
IMPACT Foundation of Tallahassee - Campus Expansion (SF 1619).....	350,000
Peace River Center - Gilmore Outpatient Expansion Project (Phase 2) (SF 2331).....	350,000

From the funds in Specific Appropriation 390A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

IMPOWER - Substance Misuse Treatment Program Safety and Recreational Renovations (SF 1266).....	500,000
NAMI Hernando - Recovery Community Center (SF 3496).....	350,000
Phoenix Programs of Florida - Addiction Recovery Diversion Treatment - Support Offices (SF 2873).....	600,000
SalusCare - Behavioral Health Campus Hardening and Modernization (SF 1988).....	450,000

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	847,508,932	
FROM TRUST FUNDS		505,224,756
TOTAL POSITIONS	195.00	
TOTAL ALL FUNDS		1,352,733,688

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TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	3,054,201,197	
FROM TRUST FUNDS		1,764,838,372
 TOTAL POSITIONS	12,496.25	
TOTAL ALL FUNDS		4,819,039,569
TOTAL APPROVED SALARY RATE	687,357,719	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	12,210,947	
 391 SALARIES AND BENEFITS POSITIONS	227.50	
FROM GENERAL REVENUE FUND	9,042,889	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		9,056,289
 392 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	227,881	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		223,492
 393 EXPENSES		
FROM GENERAL REVENUE FUND	947,299	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		947,299
 394 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	102,665	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		102,664
 395 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	34,331	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		34,329
 396 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	70,731	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		70,732
 397 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	37,081	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		46,306
 TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	10,462,877	
FROM TRUST FUNDS		10,481,111
 TOTAL POSITIONS	227.50	
TOTAL ALL FUNDS		20,943,988

HOME AND COMMUNITY SERVICES

From the funds in Specific Appropriations 398 through 409A, the Department of Elder Affairs shall submit an annual report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1 of each year. The report must provide a comprehensive accounting of all program allocations for the current fiscal year and include, at a minimum: a detailed schedule of all federal funds received, including the federal program title and assistance listing number, total award amount, and the specific state or local programs supported by such funds; a breakdown of federal and state

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funding allocated to each Planning and Service Area for each program, including, but not limited to, the Alzheimer's Disease Initiative, Community Care for the Elderly, and Home Care for the Elderly; a description of the formula and methodology used to distribute state and federal funds to each Planning and Service Area, including any weighting factors applied for population, poverty, or specific elder-needs indices; a comparison of current-year allocations to the prior fiscal year, including an explanation for any shifts in funding; and a report identifying any unobligated federal or state funds from the prior fiscal year and the plan for the timely expenditure or reversion of these funds.

	APPROVED SALARY RATE	4,237,713		
398	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND		2,600,941	
	FROM FEDERAL GRANTS TRUST FUND . . .			3,068,917
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			991,276
399	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	785,098		
	FROM FEDERAL GRANTS TRUST FUND . . .			513,936
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			235,907
400	EXPENSES			
	FROM GENERAL REVENUE FUND	703,631		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,205,317
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			435,067
401	SPECIAL CATEGORIES			
	AGING AND ADULT SERVICES TRAINING AND			
	EDUCATION			
	FROM FEDERAL GRANTS TRUST FUND . . .			119,493
402	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE			
	INITIATIVE			
	FROM GENERAL REVENUE FUND	74,116,474		

From the funds in Specific Appropriation 402, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 402, \$3,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 402, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer's Project.....	169,287

From the funds in Specific Appropriation 402, the following projects are funded from nonrecurring general revenue funds:

Baker Senior Center Naples Dementia Respite Support	
Program (SF 2982).....	200,000
City of Deerfield Beach Alzheimer's Daycare/Senior	
Transportation (SF 1794).....	300,000
LifeStream Behavioral Center - Dementia and The Baker	
Act, A Better Path Forward (SF 3262).....	500,000

403	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR THE			
	ELDERLY			
	FROM GENERAL REVENUE FUND	125,577,779		

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FROM FEDERAL GRANTS TRUST FUND . . .	269,851
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	5,197,752

From the funds in Specific Appropriation 403, \$4,000,000 in recurring funds and \$3,000,000 in nonrecurring funds from the General Revenue Fund are provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 403, \$3,500,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. Of these funds, \$2,000,000 shall be allocated to the 11 planning and service areas based on the number of elders at risk level 5 in each Planning and Service Area as a percentage of the total statewide number of elders at risk level 5. The Department of Elder Affairs shall allocate the remaining increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

The department shall submit quarterly reports detailing the number of seniors released from the waitlist and enrolled in each of the Home and Community-Based Services program, broken down by planning and service area. Reports shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than 30 days after the close of each calendar quarter with the first report due October 30, 2026.

404 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT
PROGRAM

FROM GENERAL REVENUE FUND	13,901,136	
FROM FEDERAL GRANTS TRUST FUND . . .		174,728,343

From the funds in Specific Appropriation 404, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

From the funds in Specific Appropriation 404, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care	

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Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 404, the following projects are funded from nonrecurring general revenue funds:

Age Well (SF 1585).....	600,000
Allapattah Community Action Center Senior Meals & Supplemental Services (SF 1105).....	286,925
Axiom Behavioral Health Geriatric Care (SF 1216).....	800,000
Baker Senior Center Naples Geriatric Mental Health Services (SF 2984).....	110,000
Boulevard Heights Community Center Senior Program Expansion (SF 1121).....	170,000
Bridging the Digital Divide for Older Adults in Florida - Technology Literacy Training from OATS (SF 3056).....	350,000
City of Hialeah Elder Meals Program (SF 2230).....	350,000
City of West Park Senior Program (SF 1986).....	400,000
Clay County Nutrition Access for Seniors Project (SF 3073)	250,000
Coming Home Senior Hospital Transition Program (SF 1618)..	350,000
Dr. Armando Badia Senior Center Meals Program (SF 1749)...	500,000
Hollywood Adult Day Care Center (SF 1674).....	250,000
JCS Delivers: Expansion of Tailored Grocery Delivery Program for Homebound Very Low-Income Seniors (SF 3036).	250,000
Keep Seniors Off of the Meals on Wheels and Dining Pinellas County Waitlist (SF 2482).....	350,000
Little Havana Activities & Nutrition Centers of Dade County, Inc. (SF 1149).....	395,000
Miami Springs Senior Meals and Supplemental Services (SF 2194).....	350,000
North Miami Golden Silver Senior Program (SF 1621).....	350,000
Nutrition for Elderly & Disabled Seniors Dialysis Patients (SF 1748).....	50,000
NUTRITIONAL EQUITY FOR SENIORS KEEPING KOSHER (NESKK) (SF 1382).....	600,000
Osceola Council on Aging Home Delivered Meals for Rural Seniors Program (SF 1594).....	200,000
Project Safe Mind (SF 1645).....	350,000
Senior Cancer Support Services Program Miami-Dade County (SF 1012).....	624,000
Senior Connections (SF 2156).....	230,000
The LJD Jewish Family & Community Services, Inc.:	
Holocaust Survivor Support Services (SF 2591).....	250,000
West Miami Senior Activity Center (SF 1044).....	200,000

405	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,303,090	
	FROM FEDERAL GRANTS TRUST FUND . . .		508,925
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		134,541
406	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	957,034	
	FROM FEDERAL GRANTS TRUST FUND . . .		21,937,064
407	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	78,605	
408	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182

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409 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 8,407
 FROM FEDERAL GRANTS TRUST FUND . . . 12,381
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 4,058

409A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SENIOR CITIZEN CENTERS
 FROM GENERAL REVENUE FUND 1,808,700

From the funds in Specific Appropriation 409A, nonrecurring funds from
 the General Revenue Fund are provided for the following projects:

Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (SF 1995).....	350,000
Building a Caregiver Community Wellness Center-Share the Care (SF 2856).....	500,000
HHA Elderly Affordable Housing - Hoffman Gardens Phase II (SF 2235).....	350,000
South Bay Senior Center Modernization Project (SF 1023)...	400,000
Wakulla Senior Center: Emergency Resiliency and Accessibility Upgrades (SF 1625).....	208,700

TOTAL: HOME AND COMMUNITY SERVICES	
FROM GENERAL REVENUE FUND	221,850,534
FROM TRUST FUNDS	209,398,345
TOTAL POSITIONS	69.00
TOTAL ALL FUNDS	431,248,879

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,660,604

410 SALARIES AND BENEFITS POSITIONS 80.50
 FROM GENERAL REVENUE FUND 3,534,280
 FROM ADMINISTRATIVE TRUST FUND . . . 2,526,507
 FROM FEDERAL GRANTS TRUST FUND . . . 2,479,598

411 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 15,540
 FROM ADMINISTRATIVE TRUST FUND . . . 162,196
 FROM FEDERAL GRANTS TRUST FUND . . . 296,486

412 EXPENSES
 FROM GENERAL REVENUE FUND 490,258
 FROM ADMINISTRATIVE TRUST FUND . . . 384,307
 FROM FEDERAL GRANTS TRUST FUND . . . 835,494

413 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND . . . 2,000

414 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 6,406

415 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,382,456
 FROM ADMINISTRATIVE TRUST FUND . . . 112,789
 FROM FEDERAL GRANTS TRUST FUND . . . 230,789

416 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 436,335

417 SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM GENERAL REVENUE FUND 58,768

Funds in Specific Appropriation 417 are provided to implement the

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remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

417A SPECIAL CATEGORIES

ENTERPRISE CLIENT INFORMATION AND
REGISTRATION TRACKING SYSTEM (ECIRTS)
FROM GENERAL REVENUE FUND 2,652,000

Funds in Specific Appropriation 417A are provided to the Department of Elder Affairs for the operations and maintenance costs of the Enterprise Client Information Tracking System (eCIRTS).

418 SPECIAL CATEGORIES

ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 4,627
FROM ADMINISTRATIVE TRUST FUND 7,300
FROM FEDERAL GRANTS TRUST FUND 25,089
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 50,285

From the funds in Specific Appropriation 418, \$200,000 in recurring funds and \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Elder Affairs for cybersecurity operations.

419 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 21,091

420 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 5,022
FROM ADMINISTRATIVE TRUST FUND 4,159
FROM FEDERAL GRANTS TRUST FUND 7,016

421 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 11,680
FROM ADMINISTRATIVE TRUST FUND 17,066
FROM FEDERAL GRANTS TRUST FUND 1,424

422 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 30,657
FROM ADMINISTRATIVE TRUST FUND 49,782
FROM FEDERAL GRANTS TRUST FUND 171,091
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 342,906

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND 9,649,120
FROM TRUST FUNDS 7,706,284

TOTAL POSITIONS 80.50
TOTAL ALL FUNDS 17,355,404

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 2,608,878

423 SALARIES AND BENEFITS

POSITIONS 48.00
FROM GENERAL REVENUE FUND 1,578,312
FROM ADMINISTRATIVE TRUST FUND 412,534
FROM FEDERAL GRANTS TRUST FUND 1,955,029

424 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND 62,959
FROM ADMINISTRATIVE TRUST FUND 34,936
FROM FEDERAL GRANTS TRUST FUND 437,120

425 EXPENSES

FROM GENERAL REVENUE FUND 240,959
FROM ADMINISTRATIVE TRUST FUND 189,540
FROM FEDERAL GRANTS TRUST FUND 117,489

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426 SPECIAL CATEGORIES
PUBLIC GUARDIANSHIP CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 20,335,128
FROM ADMINISTRATIVE TRUST FUND 33,526

From the funds in Specific Appropriation 426, \$4,373,465 in recurring funding from the General Revenue Fund is provided for the Public Guardianship program to account for the increased cost to serve each ward.

427 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,867,896
FROM ADMINISTRATIVE TRUST FUND 19,369

428 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 17,284

429 SPECIAL CATEGORIES
LONG TERM CARE OMBUDSMAN COUNCIL
FROM GENERAL REVENUE FUND 877,388
FROM FEDERAL GRANTS TRUST FUND 626,020

430 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 50,092

431 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,682
FROM ADMINISTRATIVE TRUST FUND 1,216
FROM FEDERAL GRANTS TRUST FUND 9,077

TOTAL: CONSUMER ADVOCATE SERVICES
FROM GENERAL REVENUE FUND 25,038,700
FROM TRUST FUNDS 3,835,856

TOTAL POSITIONS 48.00
TOTAL ALL FUNDS 28,874,556

TOTAL: ELDER AFFAIRS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 267,001,231
FROM TRUST FUNDS 231,421,596

TOTAL POSITIONS 425.00
TOTAL ALL FUNDS 498,422,827
TOTAL APPROVED SALARY RATE 24,718,142

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 24,912,999

432 SALARIES AND BENEFITS POSITIONS 383.50
FROM GENERAL REVENUE FUND 5,652,925
FROM ADMINISTRATIVE TRUST FUND 28,970,942

From the funds in Specific Appropriations 434 and 439, the Department of Health shall provide a status report based on the Five-Year Implementation Plan for Centralized Information Technology Operations, dated October 1, 2025, which details the progress made to date towards achieving the centralized management of information technology intended to streamline security protocols, improve efficiency, and ensure consistent protection across all locations and systems to mitigate cybersecurity threats. The status report shall include any policy, statutory, or budgetary recommendations necessary to achieve an equitable cost share between the offices and divisions of the department and county health departments to maintain the Information Technology Security Modernization and Resiliency Initiative. At least one budgetary recommendation must examine the potential realignment of general revenue

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funds currently appropriated to county health departments to enable the consolidated purchase of existing information technology commodities and services which will result in an overall cost reduction to county health departments for such information technology commodities and services. The department shall submit the status report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget by January 15, 2027.

433	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	41,911	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,432,880
434	EXPENSES		
	FROM GENERAL REVENUE FUND	2,811,138	
	FROM ADMINISTRATIVE TRUST FUND . . .		14,312,680
	FROM GRANTS AND DONATIONS TRUST FUND		2,541,333
435	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	45,834,898	
436	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SICKLE CELL TREATMENT AND RESEARCH		
	FROM GENERAL REVENUE FUND	10,000,000	
437	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	63,408	
	FROM ADMINISTRATIVE TRUST FUND . . .		173,137
438	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		49,603
439	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,405,572	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,689,196
	FROM GRANTS AND DONATIONS TRUST FUND		1,107,827
440	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	5,586,246	
Funds in Specific Appropriation 440 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
441	SPECIAL CATEGORIES		
	CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND . . .		527,200
442	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	702,144	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,684,138
443	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		213,911
444	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		738,731
445	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		539,425

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446	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND		110,937
447	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,644	
	FROM ADMINISTRATIVE TRUST FUND		112,078
448	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	4,459,536	
	FROM ADMINISTRATIVE TRUST FUND		6,550,020
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	77,602,819	
	FROM TRUST FUNDS		79,754,038
	TOTAL POSITIONS	383.50	
	TOTAL ALL FUNDS		157,356,857

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,764,125

449	SALARIES AND BENEFITS	POSITIONS	215.50	
	FROM GENERAL REVENUE FUND		2,906,616	
	FROM ADMINISTRATIVE TRUST FUND			333,732
	FROM RAPE CRISIS PROGRAM TRUST			
	FUND			55,622
	FROM TOBACCO SETTLEMENT TRUST FUND .			434,978
	FROM EPILEPSY SERVICES TRUST FUND .			90,716
	FROM FEDERAL GRANTS TRUST FUND . . .			12,265,560
	FROM GRANTS AND DONATIONS TRUST			
	FUND			3,212
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND			1,597,597
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			733,725

From the funds in Specific Appropriation 449, \$418,880 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

450	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	85,620	
	FROM FEDERAL GRANTS TRUST FUND		1,159,376
	FROM GRANTS AND DONATIONS TRUST		
	FUND		65,775
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		153,952
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		70,987
451	EXPENSES		
	FROM GENERAL REVENUE FUND	289,413	
	FROM ADMINISTRATIVE TRUST FUND		60,237
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND .		31,044
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		2,316,157
	FROM GRANTS AND DONATIONS TRUST		
	FUND		21,410
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		466,752
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		292,504

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452	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	9,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,067,783
453	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	4,168,230	
	FROM EPILEPSY SERVICES TRUST FUND .		209,547

From the funds in Specific Appropriation 453, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Epilepsy Services Program (FESP)(SF 1368).

454	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	9,208,862	
455	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	
456	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		150,000
457	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000

Funds in Specific Appropriation 457 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 500 through 502, 505, and 508.

From the funds in Specific Appropriation 457, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

458	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,350
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		6,000
459	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	1,900,000	

Funds in Specific Appropriation 459 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

460	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	29,500,000	

Funds in Specific Appropriation 460 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

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461	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,904,403	
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		12,587,555
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,005,740
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		4,145,731
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		837,595
462	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	45,943,692	
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		1,645,666

From the funds in Specific Appropriation 462, \$1,828,325 in recurring funds and \$4,171,675 in nonrecurring funds from the General Revenue Fund are provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

The department must submit an annual report detailing program funding from all sources and program outputs, including but not limited to, the number of women receiving screenings and diagnostic services, number of services provided by type of service, and non-identifying demographic data such as the age and socioeconomic status of each client. The report must incorporate the report required by s. 381.923, Florida Statutes. The report shall be submitted annually to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31st of each year.

From the funds in Specific Appropriation 462, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 462, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 462, nonrecurring funds from the General Revenue Fund are provided for the following projects:

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26Health- Radiology Services at 26Health (SF 2780).....	200,000
Advent Health Waterman Community Clinic-Community Care Expansion (SF 1905).....	350,000
Agape Family Health Soutel (SF 2812).....	1,000,000
Andrews Research: Regenerative Medicine (SF 3526).....	400,000
Auditory Oral Services for Children with Hearing Loss (SF 1894).....	350,000
Aventura Jewish Community Center: Transforming Chronic Care Program (SF 2636).....	375,000
Breast Screening and Treatment Program (SF 3200).....	440,000
Department of Health - Centralized Digitization and Automated Workflow Modernization (SF 2539).....	650,000
Digital Healthcare Access Program (SF 2460).....	350,000
Digital VibeZ Health Initiative for Low Income Families & Elderly (SF 1686).....	350,000
Electronic Health Records System Replacement - Phase II Implementation (SF 2001).....	350,000
Expanding Access to Dental and Behavioral Healthcare for Floridians (SF 2956).....	350,000
Florida Fetal Alcohol Spectrum Disorders (FASD) Center of Excellence: Advancing Statewide Capacity (SF 3037).....	2,289,600
Florida Heiken Children's Vision Program LLC, a division of Miami Lighthouse (SF 1587).....	500,000
Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residents (SF 2989).....	95,000
Florida Telecare Program (SF 2436).....	350,000
JHS- Pediatric ED Modernization Project (SF 3478).....	350,000
Lecom Health: Clinic-Based Services Outreach (SF 1032)....	500,000
Maternal Health Access Expansion at 26Health's Venus Center (SF 2870).....	180,000
Nova Southeastern University Veterans Health (SF 1219)....	7,250,000
Parrish Healthcare Digital Transformation (SF 1997).....	350,000
Period of PURPLE Crying Shaken Baby Prevention Program (SF 2577).....	500,000
Tallahassee Orthopedic Clinic Foundation, Inc. Stem Cell Research (SF 3235).....	350,000
UF Health Central Florida Comprehensive Stroke Center (SF 2442).....	436,345
UF Health Mobile Stroke Treatment Unit Network (SF 1704)..	1,681,345
UF Mobile Outreach Clinics (SF 3092).....	350,000
Who We Play For: Sudden Cardiac Arrest Prevention (SF 1085).....	350,000

463 SPECIAL CATEGORIES

GRANTS AND AIDS - HEALTHY START COALITIONS

FROM GENERAL REVENUE FUND 38,082,541

FROM MATERNAL AND CHILD HEALTH

BLOCK GRANT TRUST FUND 4,485,431

From the funds in Specific Appropriations 463, the Department of Health and the Department of Children and Families shall work collaboratively with the Florida Association of Healthy Start Coalitions and Healthy Families Florida to identify and implement administrative cost savings through the coordination of shared services. Such efforts shall include but are not limited to: streamlining data sharing and intake processes to reduce redundant data entry and improve participant tracking across programs; coordinating professional development and staff training modules to leverage economies of scale; consolidating public awareness campaigns and outreach materials where program goals overlap; evaluating opportunities for shared administrative functions, such as human resources, IT support, or procurement, at the local coalition and department levels. The departments shall submit a joint report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31, 2026, detailing the efficiencies identified, implementation timelines, the projected fiscal impact of the cost-saving measures, and recommendations for consolidation of program services.

From the funds in Specific Appropriation 463, \$704,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to establish the Doula Support for Healthy Births Pilot Program in Broward, Miami-Dade, and Palm Beach counties, targeting pregnant and postpartum women who have overcome or are overcoming substance use disorders. Funds shall be distributed through the Healthy Start Coalitions serving Broward, Miami-Dade, and Palm Beach counties

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and shall be used to integrate doula services into existing maternal health initiatives and to facilitate outreach and service delivery. The department shall submit quarterly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives within 30 days after the end of each quarter detailing the number of pregnant and postpartum women served, disaggregated by county. A final report shall be submitted no later than October 1, 2027, evaluating the pilot's effectiveness, equity, and quality, and including any recommendations to enhance the integration of doula services into existing maternal health initiatives.

464	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	1,934
464A	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	12,686
465	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .	364,286,258
466	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	60,233
467	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . .	422,828,297
468	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .	967
469	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	43,670 1,526
470	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .	92,031,721

Funds in Specific Appropriation 470 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions	\$15,449,829
State & Community Interventions - AHEC	\$ 7,438,462
Health Communications Interventions	\$27,704,239
Health Communications Intervention - Pregnant Women	\$ 2,975,567
Cessation Interventions	\$17,218,067
Cessation Interventions - AHEC	\$10,085,029
Surveillance & Evaluation	\$ 8,397,581
Administration & Management	\$ 2,770,644

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of Electronic Nicotine Delivery Systems (ENDS).

From the funds in Specific Appropriation 470, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

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All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

471	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,199	
	FROM ADMINISTRATIVE TRUST FUND		2,553
	FROM RAPE CRISIS PROGRAM TRUST FUND		621
	FROM FEDERAL GRANTS TRUST FUND		61,573
	FROM GRANTS AND DONATIONS TRUST FUND		421
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,993
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		2,217
472	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS		
	FROM GENERAL REVENUE FUND	10,000,000	

The funds in Specific Appropriation 472 are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated pursuant to section 395.6061, Florida Statutes.

472A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND	14,150,000	

From the funds in Specific Appropriation 472A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

26Health Accessibility Improvements - ADA Compliant Elevator (SF 2779).....	350,000	
Agape Family Health Soutel (SF 2812).....	1,500,000	
Gulf Breeze Storm Hardening (SF 3462).....	350,000	
Hardee County Health Department Improvements (SF 3682)....	7,000,000	
Healthcare Network - Caring for Southern Collier County (SF 3010).....	350,000	
Jackson Hospital Oncology and Infusion Center Expansion (SF 3133).....	350,000	
MCR Advanced Specialty Institute Renovation (SF 1759).....	1,400,000	
NCH Marco Island Urgent Care and Community Health Center (SF 3365).....	2,000,000	
Restoring Full Inpatient Capacity at Calhoun Liberty Hospital (SF 3111).....	500,000	
Volusia Flagler Family YMCA ADA Access Projects (SF 2617).	350,000	

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND	203,049,486	
FROM TRUST FUNDS		926,633,218
TOTAL POSITIONS	215.50	
TOTAL ALL FUNDS		1,129,682,704

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 27,399,632

473	SALARIES AND BENEFITS	POSITIONS	493.50	
	FROM GENERAL REVENUE FUND		15,303,617	
	FROM ADMINISTRATIVE TRUST FUND			1,807,670
	FROM FEDERAL GRANTS TRUST FUND			16,541,755
	FROM GRANTS AND DONATIONS TRUST FUND			2,557,489
	FROM PLANNING AND EVALUATION TRUST FUND			4,467,720

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	FROM RADIATION PROTECTION TRUST FUND		445,761
474	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	174,350	
	FROM ADMINISTRATIVE TRUST FUND . . .		30,674
	FROM FEDERAL GRANTS TRUST FUND . . .		2,331,288
	FROM GRANTS AND DONATIONS TRUST FUND		59,060
	FROM PLANNING AND EVALUATION TRUST FUND		24,673
475	EXPENSES		
	FROM GENERAL REVENUE FUND	8,294,796	
	FROM ADMINISTRATIVE TRUST FUND . . .		729,127
	FROM FEDERAL GRANTS TRUST FUND . . .		5,590,000
	FROM GRANTS AND DONATIONS TRUST FUND		322,986
	FROM PLANNING AND EVALUATION TRUST FUND		12,630,699
	FROM RADIATION PROTECTION TRUST FUND		60,615
476	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	29,532,753	
	FROM FEDERAL GRANTS TRUST FUND . . .		108,220,428

Funds in Specific Appropriation 476 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 476 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 476, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 476, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

From the funds in Specific Appropriation 476, the Department of Health shall submit monthly reports, beginning August 1, 2026, providing a detailed accounting of the AIDS Drug Assistance Program (ADAP). The reports shall include, at a minimum: all state and federal revenues and expenditures; all manufacturer rebates and other pharmaceutical offsets received or accrued; the total number of individuals participating in the program; participant counts by county of residence or administering organization, as applicable; participant insurance status; the number and type of prescriptions filled, including utilization by drug class; and any other information necessary to provide transparency into program operations, utilization trends, cost drivers, and fiscal sustainability.

The department shall include month-over-month and year-to-date trend analyses and shall identify any projected funding shortfalls, enrollment pressures, or operational risks anticipated within the current fiscal year. Reports shall be submitted in a consistent format to allow comparison across reporting periods. The reports shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

From the funds in Specific Appropriation 476, the Department of Health shall develop and submit proposals to restructure the AIDS Drug Assistance Program (ADAP) to improve long-term sustainability and maximize access for eligible individuals within available resources. The

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proposals shall be designed to ensure the program remains accessible to as many eligible Floridians as possible within existing resources.

In developing the proposals, the department shall evaluate and consider best practices and program designs implemented by other states, including, but not limited to: eligibility standards; benefit design; cost-sharing or premium assistance structures; formulary management; utilization management strategies; drug pricing and rebate arrangements, including manufacturer rebates, supplemental rebate agreements, and other pharmaceutical cost-offset strategies consistent with federal Ryan White and ADAP requirements; coordination with Medicaid and Marketplace coverage; and approaches to controlling pharmaceutical and administrative costs.

The department shall submit a report by December 1, 2026, to the Governor, the Senate President, and the Speaker of the House of Representatives. The report shall include: at least three restructuring options, including at least one option that may be implemented administratively without statutory change; estimated enrollment impacts, including the number of individuals projected to gain or lose access under each option; estimated fiscal impacts for each option, including anticipated savings or cost avoidance; policy and access tradeoffs associated with each option; and an implementation timeline identifying required administrative, regulatory, or statutory actions.

477	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HOUSING OPPORTUNITIES		
	FOR PERSONS WITH AIDS (HOPWA)		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,322,322
478	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	16,756,986	
	FROM ADMINISTRATIVE TRUST FUND . . .		427,426
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,194,571
479	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	140,894	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		446,798
	FROM PLANNING AND EVALUATION TRUST		
	FUND		11,606
480	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,558,738	
	FROM ADMINISTRATIVE TRUST FUND . . .		245,165
	FROM FEDERAL GRANTS TRUST FUND . . .		18,367,229
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,638,038
	FROM PLANNING AND EVALUATION TRUST		
	FUND		8,312,643
	FROM RADIATION PROTECTION TRUST		
	FUND		1,500

From the funds in Specific Appropriation 480, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

From the funds in Specific Appropriation 480, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the Food and Product Safety Testing Initiative. Funds shall be used solely for public health surveillance, laboratory analysis, and health-based risk assessment of food and consumer products, including comparison to established health screening benchmarks. Activities funded under this initiative shall not include regulatory enforcement, product approval, inspection, or licensing functions. The department shall coordinate with appropriate state agencies with primary regulatory authority over food production, manufacturing, and distribution, as necessary, to avoid duplication of existing regulatory oversight.

The department shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on

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Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of each quarter detailing: the amount of funds expended and remaining by major activity category; the number and types of food and consumer product samples tested and the categories of contaminants analyzed; a summary of testing results, including aggregate findings compared to established health-based screening benchmarks and identification of any emerging public health trends; coordination efforts with state agencies having primary regulatory authority to avoid duplication of oversight; confirmation that funds were used solely for public health surveillance, laboratory analysis, and health-based risk assessment and not for regulatory enforcement, inspection, licensing, or product approval activities; and planned testing priorities for the subsequent quarter.

From the funds in Specific Appropriation 480, \$2,598,682 in recurring funds and \$21,624 in nonrecurring funds from the General Revenue Fund are provided to the Department of Health to support the Frontlines of Communities in the United States (FOCUS) program, which provides routine screening for HIV, hepatitis, and syphilis in participating Florida hospitals. The Department of Health shall submit a status report on the FOCUS program to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 31, 2026. The report must include, at a minimum:

1. The number and names of hospitals and partner facilities participating in the FOCUS program during the reporting period.
2. The total amount of funding spent, by hospital or partner site.
3. The number of individuals screened for HIV, hepatitis C, and syphilis at each participating location.
4. The number of individuals who received confirmatory testing, were treated, or were successfully linked to care following a positive screening result.
5. A summary of key program outcomes, including new infections identified, linkage-to-care rates, and any changes in screening volume or capacity as services expand.

From the funds in Specific Appropriation 480, \$2,006,865 in recurring funds from the General Revenue Fund is provided to the Department of Health to maintain support of the department's electronic reportable disease reporting system, referred to as the Merlin system.

From the funds in Specific Appropriation 480, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to contract with a qualified vendor to conduct a comprehensive feasibility study of the state's three public health laboratories in Jacksonville, Miami, and Tampa. The vendor shall evaluate the condition of the current laboratory system and assess options to relocate, modernize, and consolidate operations into a centrally located inland facility. The department shall submit a status report on the study's progress by December 1, 2026, and a final report by June 30, 2027, to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The feasibility study must include, at a minimum:

1. A full inventory and evaluation of existing laboratory equipment at the Jacksonville, Miami, and Tampa public health laboratories, including condition, functionality, and whether the equipment supports current program needs.
2. An assessment of how well each laboratory's equipment, systems, and processes support core public health functions such as newborn screening, infectious disease reporting, and emergency response.
3. A gap analysis identifying any outdated, insufficient, or failing technologies, equipment, or workflows.
4. An evaluation of options to consolidate laboratory operations into a single inland hub, including an assessment of risks associated with keeping laboratories in coastal or flood-prone areas.
5. A record of instances in which environmental hazards associated with keeping laboratories in coastal or flood-prone areas have impacted operations at the laboratories since July 1, 2021.
6. An analysis of rental options for consolidating operations into an existing facility, including size, cost, readiness, biosafety requirements, and federal compliance standards.
7. Recommendations for relocating, modernizing, or consolidating laboratory functions to improve efficiency, reduce duplication, and strengthen statewide disease-testing capacity.
8. A workflow and compliance review to ensure any potentially consolidated facility meets surge capacity needs and supports emergency preparedness.

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9. A final written report summarizing all findings, analyses, and recommendations.

481 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 481, the following projects are funded from nonrecurring general revenue funds:

University of Miami HIV/AIDS Research at HIV/AIDS and
Emerging Infectious Diseases Institute (HEIDI) (SF 1205) 500,000

482 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED PROFESSIONAL
SERVICES

FROM GENERAL REVENUE FUND 1,995,141

FROM FEDERAL GRANTS TRUST FUND 2,443,885

483 SPECIAL CATEGORIES

PURCHASED CLIENT SERVICES

FROM GENERAL REVENUE FUND 498,687

484 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 157,625

FROM PLANNING AND EVALUATION TRUST
FUND 113,992

485 SPECIAL CATEGORIES

CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE

- STATE OPERATIONS

FROM FEDERAL GRANTS TRUST FUND 8,026,159

486 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND 46,781

FROM ADMINISTRATIVE TRUST FUND 1,748

FROM FEDERAL GRANTS TRUST FUND 49,573

FROM PLANNING AND EVALUATION TRUST
FUND 30,213

487 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 92,810

FROM ADMINISTRATIVE TRUST FUND 6,278

FROM FEDERAL GRANTS TRUST FUND 99,721

FROM GRANTS AND DONATIONS TRUST
FUND 11,339FROM PLANNING AND EVALUATION TRUST
FUND 15,001FROM RADIATION PROTECTION TRUST
FUND 1,552

488 SPECIAL CATEGORIES

OUTREACH FOR PREGNANT WOMEN

FROM GENERAL REVENUE FUND 500,000

TOTAL: DISEASE CONTROL AND HEALTH PROTECTION

FROM GENERAL REVENUE FUND 91,553,178

FROM TRUST FUNDS 209,601,704

TOTAL POSITIONS 493.50

TOTAL ALL FUNDS 301,154,882

MEDICAL MARIJUANA REGULATION

APPROVED SALARY RATE 7,937,030

490 SALARIES AND BENEFITS

POSITIONS 133.00

FROM GRANTS AND DONATIONS TRUST

FUND 12,232,080

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491	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND	1,125,701
492	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND	1,842,354
493	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND	6,000
495	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND	17,926,228
496	SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH FROM GRANTS AND DONATIONS TRUST FUND	9,311,760

Funds provided in Specific Appropriation 496 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2026. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

497	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND	44,896
498	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GRANTS AND DONATIONS TRUST FUND	11,500
499	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND	47,319
TOTAL:	MEDICAL MARIJUANA REGULATION FROM TRUST FUNDS	42,547,838
	TOTAL POSITIONS	133.00
	TOTAL ALL FUNDS	42,547,838

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 474,660,212

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500	SALARIES AND BENEFITS	POSITIONS	8,358.81	
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			694,615,109
501	OTHER PERSONAL SERVICES			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			63,811,752
502	EXPENSES			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			136,587,133

From the funds in Specific Appropriation 502, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to implement a Swim Lesson Voucher Program pursuant to section 514.073, Florida Statutes. Priority will be given to families with autistic children and active-duty military families.

The department shall submit an annual report by December 31 of each year detailing the rate of drowning incidents and deaths among children aged four and younger in Florida, including county-level data. The report must include, but is not limited to, the following output measures: the total number of vouchers requested and vouchers awarded, disaggregated by age and by county and the average cost of swimming lesson vouchers, reported by county.

503	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND		215,758,626	
504	AID TO LOCAL GOVERNMENTS			
	COMMUNITY HEALTH INITIATIVES			
	FROM GENERAL REVENUE FUND		1,869,514	

From the funds in Specific Appropriation 504, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

505	OPERATING CAPITAL OUTLAY			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			10,235,802
506	LUMP SUM			
	COUNTY HEALTH DEPARTMENTS			
		POSITIONS	50.00	
507	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			3,035,415
508	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM COUNTY HEALTH DEPARTMENT			
	TRUST FUND			112,243,267

From the funds in Specific Appropriation 508, \$7,600,000 in nonrecurring funds from the County Health Department Trust Fund shall be used for the modernization of patient records and practice management processes. Of these funds, up to \$1,000,000 shall be used to conduct a data-driven discovery and requirements definition phase prior to the procurement or implementation of any Health Management System electronic health record solution.

The discovery and requirements definition phase shall leverage process intelligence and analytics capabilities to objectively analyze and document how business processes are executed in practice across participating counties, based on transactional and event data from existing systems.

At a minimum, the discovery activities must include:

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1. Ingestion and analysis of system event, transaction, and workflow data from existing HMS and related systems to identify actual end-to-end clinical, administrative, billing, reporting, and data exchange processes.
2. Identification of process variations, bottlenecks, rework, manual workarounds, and policy deviations that impact service delivery, cost, compliance, and performance.
3. Validation of current state processes against documented policies and intended workflows to distinguish between policy design gaps and execution gaps.
4. Definition of future state process models and measurable performance outcomes that the HMS electronic health record solution must support.
5. Translation of validated future state processes into traceable business, functional, technical, interoperability, security, and data requirements suitable for procurement.
6. Development of evidence-based implementation cost estimates, informed by measured process complexity, variation, and volume, including impacts to staffing, change management, integration, data migration, training, and operations.
7. Identification of phased or modular implementation approaches that align validated process scope with available funding while supporting future statewide expansion.

The department shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity, within 30 days after the last business day of each quarter. The report shall summarize discovery and requirements definition activities completed during the quarter; participating counties, systems, and data sources reviewed; key current-state process findings identified through system event and transaction data, including material process variations or inefficiencies; progress toward defining validated future-state processes and requirements; expenditures to date and remaining funds; implementation status; and any material risks or issues requiring legislative awareness.

From the funds in Specific Appropriation 508, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to implement a Swim Lesson Voucher Program pursuant to section 514.073, Florida Statutes. Priority will be given to families with autistic children and active-duty military families.

The department shall submit an annual report by December 31 of each year detailing the rate of drowning incidents and deaths among children aged four and younger in Florida, including county-level data. The report must include, but is not limited to, the following output measures: the total number of vouchers requested and vouchers awarded, disaggregated by age and by county and the average cost of swimming lesson vouchers, reported by county.

509	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	27,500
510	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND	7,719,644
511	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,119,038
512	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,809,117

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513	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		2,176,960
513A	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE -		
	STATEWIDE		
	FROM PLANNING AND EVALUATION TRUST		
	FUND		5,000,000
514	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, AND EQUIPMENT -		
	COUNTY HEALTH DEPARTMENTS		
	FROM GENERAL REVENUE FUND	2,900,000	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		2,417,200
514A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF COUNTY HEALTH		
	DEPARTMENTS		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		4,000,000
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND	230,528,140	
	FROM TRUST FUNDS		1,047,797,937
	TOTAL POSITIONS	8,408.81	
	TOTAL ALL FUNDS		1,278,326,077
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	17,589,810	
515	SALARIES AND BENEFITS	290.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	1,590,768	
	FROM ADMINISTRATIVE TRUST FUND		430,240
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		3,134,861
	FROM FEDERAL GRANTS TRUST FUND		8,682,261
	FROM GRANTS AND DONATIONS TRUST		
	FUND		949,645
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		3,326,762
	FROM RADIATION PROTECTION TRUST		
	FUND		8,319,656
516	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,083	
	FROM ADMINISTRATIVE TRUST FUND		23,992
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		651,709
	FROM FEDERAL GRANTS TRUST FUND		452,685
	FROM GRANTS AND DONATIONS TRUST		
	FUND		67,471
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		126,134
	FROM PLANNING AND EVALUATION TRUST		
	FUND		15,953
	FROM RADIATION PROTECTION TRUST		
	FUND		46,098
517	EXPENSES		
	FROM GENERAL REVENUE FUND	293,432	
	FROM ADMINISTRATIVE TRUST FUND		18,796
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND		1,230,017
	FROM GRANTS AND DONATIONS TRUST		
	FUND		232,387

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	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	573,192
	FROM RADIATION PROTECTION TRUST FUND	1,245,717
518	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND	1,111,402
519	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,696,675
520	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,181,461
521	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND	16,932
	FROM FEDERAL GRANTS TRUST FUND	61,466
	FROM RADIATION PROTECTION TRUST FUND	56,997
522	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND	210,856
523	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND	21,160,351
524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	13,555,836
	FROM ADMINISTRATIVE TRUST FUND	34,773
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	765,458
	FROM FEDERAL GRANTS TRUST FUND	963,931
	FROM GRANTS AND DONATIONS TRUST FUND	100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,498,582
	FROM RADIATION PROTECTION TRUST FUND	148,500

From the funds in Specific Appropriation 524, \$6,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to relocate and retrofit the Bureau of Preparedness and Response emergency response facilities. Of the funds provided, \$4,000,000 shall be used to enter into a rental agreement for a primary facility, and \$2,000,000 shall be used for a one-time retro fit of the facility.

From the funds is Specific Appropriation 524, \$5,000,000 in nonrecurring funds from the General Revenue Funds is provided to the Department of Health for the Neurofibromatosis Disease Grant Program, contingent upon SB 1060 or similar legislation becoming law.

525	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,763,461
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	65,000

From the funds in Specific Appropriation 525, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

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From the funds in Specific Appropriation 525, \$2,750,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner Plante ALS Initiative (SF 3490).

526	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	14,360,225	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST		
	FUND		49,354,218

The funds in Specific Appropriation 526 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

527	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,166,915

528	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		1,676,352

529	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	198,327	

530	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000

531	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		12,093,747

532	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		4,000,000

533	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,900,825

534	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,642	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,811
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND . . .		6,177
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		47,576
	FROM RADIATION PROTECTION TRUST		
	FUND		5,278

535	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,006	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,568
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		20,201
	FROM FEDERAL GRANTS TRUST FUND . . .		42,388

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FROM GRANTS AND DONATIONS TRUST FUND		5,625
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		17,496
FROM RADIATION PROTECTION TRUST FUND		35,152
536 SPECIAL CATEGORIES		
MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	34,888,800	
FROM TRUST FUNDS		253,713,522
TOTAL POSITIONS	290.00	
TOTAL ALL FUNDS		288,602,322

PUBLIC HEALTH STATISTICS AND INNOVATION

APPROVED SALARY RATE	11,088,206	
537 SALARIES AND BENEFITS POSITIONS	205.00	
FROM GENERAL REVENUE FUND	4,408,993	
FROM ADMINISTRATIVE TRUST FUND		1,971,003
FROM FEDERAL GRANTS TRUST FUND		2,773,351
FROM PLANNING AND EVALUATION TRUST FUND		8,045,498
538 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	147,401	
FROM ADMINISTRATIVE TRUST FUND		186,351
FROM FEDERAL GRANTS TRUST FUND		499,387
FROM PLANNING AND EVALUATION TRUST FUND		763,157
539 EXPENSES		
FROM GENERAL REVENUE FUND	507,930	
FROM ADMINISTRATIVE TRUST FUND		265,037
FROM FEDERAL GRANTS TRUST FUND		868,277
FROM GRANTS AND DONATIONS TRUST FUND		39,729
FROM PLANNING AND EVALUATION TRUST FUND		715,822
540 OPERATING CAPITAL OUTLAY		
FROM PLANNING AND EVALUATION TRUST FUND		28,302
541 SPECIAL CATEGORIES		
PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM		
FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 541 are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.

542 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	11,069,157	
FROM ADMINISTRATIVE TRUST FUND		325,850
FROM FEDERAL GRANTS TRUST FUND		5,840,643
FROM PLANNING AND EVALUATION TRUST FUND		1,570,669

From the funds in Specific Appropriation 542, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 542, \$6,000,000 from the General Revenue Fund is provided for the Bascom Palmer Eye Institute VisionGen Initiative pursuant to section 381.922, Florida Statutes.

From the funds in Specific Appropriations 542, \$800,000 in nonrecurring funds from the General Revenue Fund is provided for the operations and maintenance of the Florida Cancer Data System.

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543 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	2,782,956
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From the funds in Specific Appropriation 543, the following projects are funded from nonrecurring general revenue funds:

1 Voice Pediatric Cancer Foundation (SF 1710).....	300,000
Promise Fund (SF 1056).....	350,000

544 SPECIAL CATEGORIES

TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND

FROM GENERAL REVENUE FUND	70,850,000
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545 SPECIAL CATEGORIES

JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM

FROM BIOMEDICAL RESEARCH TRUST FUND	7,850,000
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546 SPECIAL CATEGORIES

WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM

FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000
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From the funds in Specific Appropriation 546, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

546A SPECIAL CATEGORIES

FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM

FROM GENERAL REVENUE FUND	111,071,257
FROM BIOMEDICAL RESEARCH TRUST FUND	16,428,743

Funds in Specific Appropriation 546A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as an NCI designated cancer center in the Florida Consortium of NCI Centers Program.

All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2026, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2026, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2027, all funded cancer centers shall submit a report to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.

546B SPECIAL CATEGORIES

FLORIDA CANCER INNOVATION FUND

FROM GENERAL REVENUE FUND	10,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND	70,000,000

Funds in Specific Appropriation 546B are provided for the Florida

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Cancer Innovation Fund. The purpose of the Fund is to award research grants, pursuant to s. 381.915, Florida Statutes, to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration.

547 SPECIAL CATEGORIES
 CANCER CONNECT COLLABORATIVE INCUBATOR
 FROM GENERAL REVENUE FUND 30,000,000
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 30,000,000

Funds in Specific Appropriation 547 are provided to distribute to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, for conducting research to advance the care and treatment of pediatric cancer pursuant to section 381.915, Florida Statutes.

548 SPECIAL CATEGORIES
 PEDIATRIC CANCER RESEARCH
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 3,000,000

Funds in Specific Appropriation 548 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

550 SPECIAL CATEGORIES
 ALZHEIMER RESEARCH
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 550 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

551 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PLANNING AND EVALUATION TRUST
 FUND 43,362

552 SPECIAL CATEGORIES
 CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
 - STATE OPERATIONS
 FROM FEDERAL GRANTS TRUST FUND 5,081,816

553 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 195
 FROM FEDERAL GRANTS TRUST FUND 540
 FROM PLANNING AND EVALUATION TRUST
 FUND 52,241

554 SPECIAL CATEGORIES
 GRANTS AND AIDS - HEALTH CARE EDUCATION
 REIMBURSEMENT AND LOAN REPAYMENT PROGRAM
 FROM GENERAL REVENUE FUND 31,000,000

555 SPECIAL CATEGORIES
 DENTAL STUDENT LOAN REPAYMENT PROGRAM
 FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 555 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

556 SPECIAL CATEGORIES
 GRANTS AND AIDS - HEALTH CARE SCREENING
 SERVICES GRANT PROGRAM
 FROM GENERAL REVENUE FUND 10,000,000

557 SPECIAL CATEGORIES
 HEALTH CARE INNOVATION REVOLVING LOAN
 PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 50,000,000

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558 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	17,805	
FROM ADMINISTRATIVE TRUST FUND . . .		5,332
FROM FEDERAL GRANTS TRUST FUND . . .		10,269
FROM PLANNING AND EVALUATION TRUST FUND		38,541

TOTAL: PUBLIC HEALTH STATISTICS AND INNOVATION

FROM GENERAL REVENUE FUND	293,355,694	
FROM TRUST FUNDS		216,403,920
TOTAL POSITIONS	205.00	
TOTAL ALL FUNDS		509,759,614

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE	22,885,340
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559 SALARIES AND BENEFITS	POSITIONS	310.50	
FROM GENERAL REVENUE FUND		13,612,483	
FROM DONATIONS TRUST FUND			12,393,742
FROM FEDERAL GRANTS TRUST FUND . . .			3,124,255

From the funds in Specific Appropriations 559, 561, 565, and 572 the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.

560 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	193,721	
FROM DONATIONS TRUST FUND		186,177
FROM FEDERAL GRANTS TRUST FUND . . .		371,175

561 EXPENSES		
FROM GENERAL REVENUE FUND	3,924,876	
FROM DONATIONS TRUST FUND		3,059,625
FROM FEDERAL GRANTS TRUST FUND . . .		2,793,828

562 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		10,700

563 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND	17,550,187	
FROM DONATIONS TRUST FUND		859,352
FROM FEDERAL GRANTS TRUST FUND . . .		2,904,863
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,924,886
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 563, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 563 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under

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contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 563, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 563, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 563, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000
Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	525,000

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University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 563, \$5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0-18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, President of the Senate, Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 563, nonrecurring funds from the General Revenue Fund are provided for the following project.

Ascension Sacred Heart Women's Perinatal Specialty Unit (SF 3461).....	900,000
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564	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	28,810,050	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295
565	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM DONATIONS TRUST FUND		6,530,809
	FROM FEDERAL GRANTS TRUST FUND		82,405
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		281,710
566	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	

From the funds in Specific Appropriation 566, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

567	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	6,666,498	
568	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	174,641	

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569 SPECIAL CATEGORIES
 GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
 AND INTERVENTION SERVICES/PART C
 FROM GENERAL REVENUE FUND 47,361,173
 FROM FEDERAL GRANTS TRUST FUND 42,833,989

From the funds in Specific Appropriation 569, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

570 SPECIAL CATEGORIES
 CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
 - STATE OPERATIONS
 FROM FEDERAL GRANTS TRUST FUND 374,154

571 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 82,009
 FROM DONATIONS TRUST FUND 121,245
 FROM FEDERAL GRANTS TRUST FUND 75,871

572 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 102,548
 FROM DONATIONS TRUST FUND 102,545
 FROM FEDERAL GRANTS TRUST FUND 43,755

572A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - HEALTH FACILITIES
 FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 572A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

BayCare Hospital Manatee Neonatal Intensive Care Unit (SF
 1033)..... 500,000

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
 FROM GENERAL REVENUE FUND 120,278,186
 FROM TRUST FUNDS 93,451,644

 TOTAL POSITIONS 310.50
 TOTAL ALL FUNDS 213,729,830

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 32,792,168

573 SALARIES AND BENEFITS POSITIONS 646.50
 FROM MEDICAL QUALITY ASSURANCE
 TRUST FUND 50,340,101

574 OTHER PERSONAL SERVICES
 FROM MEDICAL QUALITY ASSURANCE
 TRUST FUND 4,786,084

575 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND 86,419
 FROM MEDICAL QUALITY ASSURANCE
 TRUST FUND 6,680,222

576 OPERATING CAPITAL OUTLAY
 FROM MEDICAL QUALITY ASSURANCE
 TRUST FUND 15,000

577 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM MEDICAL QUALITY ASSURANCE
 TRUST FUND 21,000

SECTION 3 - HUMAN SERVICES

578	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	1,182,680
579	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	414,850
580	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND	863,761 20,969,786

From the funds in Specific Appropriation 580, \$750,000 in recurring funds from the Medical Quality Assurance Trust Fund is provided for the integration of non-fatal overdose data into the Prescription Drug Monitoring Program (E-FORCSE) to assist in the prevention and treatment of substance use disorders. The departments shall coordinate with the Department of Children and Families to ensure the timely transfer and application of these funds.

581	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	122,000
582	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND	529,841
583	SPECIAL CATEGORIES MEDICAL QUALITY ASSURANCE LICENSING AND REGULATION SYSTEM FROM MEDICAL QUALITY ASSURANCE TRUST FUND	1,047,086

From the funds in Specific Appropriations 583, \$1,047,086 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS).

584	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND	339,364
585	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND	250,779
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS	87,648,973
	TOTAL POSITIONS	646.50
	TOTAL ALL FUNDS	87,648,973

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 41,839,381

586	SALARIES AND BENEFITS	POSITIONS	796.00
	FROM GENERAL REVENUE FUND		830,675
	FROM FEDERAL GRANTS TRUST FUND . . .		924,192
	FROM U.S. TRUST FUND		57,179,420

SECTION 3 - HUMAN SERVICES

587	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	859,028	
	FROM FEDERAL GRANTS TRUST FUND		881,367
	FROM U.S. TRUST FUND		27,440,943
588	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		17,316,483
589	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		329,405
590	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		31,638,543
591	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM U.S. TRUST FUND		280,998
592	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
593	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,071	
	FROM FEDERAL GRANTS TRUST FUND		2,437
	FROM U.S. TRUST FUND		353,109
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,970,944	
	FROM TRUST FUNDS		136,632,483
	TOTAL POSITIONS	796.00	
	TOTAL ALL FUNDS		138,603,427
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	1,053,227,247	
	FROM TRUST FUNDS		3,094,185,277
	TOTAL POSITIONS	11,882.31	
	TOTAL ALL FUNDS		4,147,412,524
	TOTAL APPROVED SALARY RATE	673,868,903	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 594 through 625, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

APPROVED SALARY RATE 67,735,152

SECTION 3 - HUMAN SERVICES

594	SALARIES AND BENEFITS	POSITIONS	1,346.00	
	FROM GENERAL REVENUE FUND		5,971,121	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			99,845,181
595	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		162,870	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			4,950,976
596	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			26,000
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			25,607,054
597	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			25,000
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			896,126
598	FOOD PRODUCTS			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			5,932,786
599	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		145,000	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			52,790
600	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		6,925,034	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			25,215,609
601	SPECIAL CATEGORIES			
	RECREATIONAL EQUIPMENT AND SUPPLIES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			99,000
602	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,080,504
603	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			504,228
604	FIXED CAPITAL OUTLAY			
	MAINTENANCE AND REPAIR OF STATE-OWNED			
	RESIDENTIAL FACILITIES FOR VETERANS			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			4,288,500
TOTAL:	VETERANS' HOMES			
	FROM GENERAL REVENUE FUND		13,204,025	
	FROM TRUST FUNDS			170,523,754
	TOTAL POSITIONS		1,346.00	
	TOTAL ALL FUNDS			183,727,779

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,189,028

605	SALARIES AND BENEFITS	POSITIONS	43.00	
	FROM GENERAL REVENUE FUND		4,577,140	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			261,467

SECTION 3 - HUMAN SERVICES

606	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,706	
607	EXPENSES		
	FROM GENERAL REVENUE FUND	1,524,959	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,839,391
608	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	120,512	
609	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,847,979	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		745,993
611	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	809,133	
612	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,809	
613	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,706	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		712
614	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	17,334	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	9,970,278	
	FROM TRUST FUNDS		2,847,563
	TOTAL POSITIONS	43.00	
	TOTAL ALL FUNDS		12,817,841

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	7,490,462	
615	SALARIES AND BENEFITS	POSITIONS	131.00
	FROM GENERAL REVENUE FUND		6,106,146
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,565,919
616	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,229	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		11,263
617	EXPENSES		
	FROM GENERAL REVENUE FUND	240,380	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		475,715
618	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		15,500
619	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VETERANS DENTAL CARE		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	1,500,000	

Funds in Specific Appropriation 619 are provided from recurring funds to the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.

SECTION 3 - HUMAN SERVICES

The Department of Veterans' Affairs shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served, the type of services provided, and the cost of each service.

620	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	2,569
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	32,500

620A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	15,609,204

From the funds in Specific Appropriation 620A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Camaraderie Foundation - Veteran/family counseling and suicide prevention (SF 2644).....	420,000
Controlled Ketamine Therapy and Neurobiological Restoration Treatments for Veterans (SF 1882).....	1,034,995
Cryoeze22 GAP Funding for Veterans recovery (SF 2279)....	350,000
Dogs Inc. Services to Veterans (SF 1230).....	750,000
Early Warning Cancer Detection for Florida Veterans Exposed to Burn Pits and Toxins (SF 1327).....	350,000
Five Star Veterans Center Homeless Housing and Re-Integration Project (SF 3386).....	374,000
Florida Veteran Coalition - Operation Safe Landing (SF 1061).....	500,000
Florida Veterans Legal Helpline (SF 2273).....	1,000,000
Fort Freedom - Veterans Suicide Prevention (SF 3300).....	667,200
GAMSD - Infrastructure and Operations Support to Expand Capacity to Serve Disabled Veterans (SF 1392).....	100,000
Home Base Florida Veteran and Family Care (SF 3273).....	2,500,000
Home365 Veteran Housing Initiative (SF 2126).....	320,000
HURRICANE HARDENING OF VETERANS OF FOREIGN WARS POST 3308 (TALLAHASSEE) & 4538 (Crawfordville) (SF 2909).....	5,000
K9 Partners for Patriots Veterans Mental Health Initiative: Operation Resilience (SF 2265).....	281,884
McCormick Research Institute: Equine-assisted Therapy for Veterans with Mental Health Challenges (SF 1606).....	348,825
Nova Southeastern University/Veterans Trust Race Camp (SF 1288).....	350,000
Operation Song: Florida's Salute to Service (SF 2269)....	200,000
Operation Warrior Resolution - Innovative Interventions For Veteran Suicide Prevention (SF 1291).....	350,000
Operation Warrior Resolution - Veteran Suicide Prevention Through Workforce Development (SF 2288).....	350,000
Pensacola Veterans & Families Mental Health and Wellness Program (SF 3463).....	750,000
QUANTUM LEAP FARM: EQUINE-ASSISTED THERAPY FOR VETERANS (SF 2270).....	294,700
SOF Missions - Veteran Suicide Prevention (SF 2278).....	750,000
TF Pineapple Advocacy for Veterans, First Responders and families for Mental Health and Moral Injury (SF 2501)...	350,000
The Blue Angels Foundation (BAF) funding for Critical Veteran Services (SF 3722).....	1,500,000
The Fire Watch 'Watch Stander' Program - Predicting and Preventing Veteran Suicides in Florida (SF 2181).....	462,600
The Transition House Homeless Veterans Program - Osceola (SF 1795).....	400,000
Veterans Village - Project of Home Again St Johns Inc. (SF 2614).....	200,000
Vets Feeding Vets (SF 2251).....	250,000
Warrior Wellness Program - Veterans Suicide Prevention Program (SF 3523).....	400,000

621	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	13,301
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	6,853

SECTION 3 - HUMAN SERVICES

622	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,443	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		19,485
622A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,545,000	

From the funds in Specific Appropriation 622A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

	City of Miami Gardens Veterans Wellness and Resource Center (SF 3026).....	350,000	
	Five Star Veterans Center Expansion Phase 3 (SF 2654).....	1,000,000	
	GAMSD - Infrastructure and Operations Support to Expand Capacity to Serve Disabled Veterans (SF 1392).....	1,150,000	
	Home365 Veteran Housing Initiative (SF 2126).....	180,000	
	HURRICANE HARDENING OF VETERANS OF FOREIGN WARS POST 3308 (TALLAHASSEE) & 4538 (Crawfordville) (SF 2909).....	65,000	
	K9s For Warriors Training & Rescue Facility (SF 2529)...	1,500,000	
	Manatee County Veterans Resource Hub and Memorial Park (SF 1958).....	1,500,000	
	SOF Missions Vet Suicide Prevention Medical Facility (SF 2806).....	1,250,000	
	Veterans Housing Initiative "VHI" Critical home repair/new construction for low-income vets (SF 1936)...	150,000	
	Veterans Village - Project of Home Again St Johns Inc. (SF 2614).....	300,000	
	Zulu Project Roof Renovation for Supportive Veteran Housing in Collier County (SF 3183).....	100,000	
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	31,056,272	
	FROM TRUST FUNDS		5,127,235
	TOTAL POSITIONS	131.00	
	TOTAL ALL FUNDS		36,183,507

VETERANS EMPLOYMENT AND TRAINING SERVICES

623	AID TO LOCAL GOVERNMENTS		
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
	FROM GENERAL REVENUE FUND	450,000	
624	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	

The recurring funds in Specific Appropriation 624 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

The Veterans Employment and Training Services Program shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served by the program, the number of veterans who received training, and the marketing, awareness, and outreach activities directed toward the program's target market, as defined in section 295.21, Florida Statutes.

625	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,416,667	

From the funds in Specific Appropriation 625, \$416,667 in nonrecurring funds and \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Veterans Affairs for the

SECTION 3 - HUMAN SERVICES

Occupational License Reciprocity System.

The Department of Veterans' Affairs shall submit a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee for the 2025-2026 fiscal year by October 1, 2026. At a minimum, the report must include all of the following:

1. A program overview and implementation status, including the current phase of implementation, major milestones achieved during the reporting period, and any system enhancements or expansions completed.
2. System usage and performance metrics, including the number of users accessing the system, the number of applications submitted, average processing times, system availability, and any other metrics used to measure system performance.
3. Program outcomes, including the number of occupational license reciprocity determinations processed, approved, denied, or pending, and an assessment of the system's impact on improving access to licensure for eligible veterans, service members, and spouses.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND	3,866,667	
TOTAL ALL FUNDS		3,866,667
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	58,097,242	
FROM TRUST FUNDS		178,498,552
TOTAL POSITIONS	1,520.00	
TOTAL ALL FUNDS		236,595,794
TOTAL APPROVED SALARY RATE	78,414,642	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND	19,180,962,290	
FROM TRUST FUNDS		29,913,819,887
TOTAL POSITIONS	30,596.06	
TOTAL ALL FUNDS		49,094,782,177

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 626 through 782, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee for review.

From the funds in Specific Appropriations 626 through 782, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 626 through 782 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2026, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 626 through 782, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below five percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.

From the funds provided in Specific Appropriations 626 through 782, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study examining the Department of Corrections' outsourcing of inmate health care services and inmate food service and whether these contracted services are meeting their intended goals in terms of cost, quality, accountability, and outcomes. At a minimum, the study shall assess, based on available data, whether outsourcing is more cost-effective than state-run services, whether outsourcing has improved service quality and outcomes, whether vendors are meeting contractual obligations, and any unintended consequences of outsourcing. The review shall also compare the outsourcing of health care and food services in state-run prisons to contractor-operated facilities.

The study shall provide recommendations on improving or revising outsourcing strategies, including whether the state should continue outsourcing with modifications, increase contractor oversight, renegotiate contracts, develop hybrid service delivery models (including whether outsourcing specific regions of the state would be more cost effective), or bring services back in-house. OPPAGA shall provide a report to the President of the Senate and the Speaker of the House of Representatives no later than February 1, 2027.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,317,188	
626	SALARIES AND BENEFITS POSITIONS	505.00	
	FROM GENERAL REVENUE FUND	53,469,982	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,042,668
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		103,776
627	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	598,066	
	FROM ADMINISTRATIVE TRUST FUND . . .		296,477
	FROM FEDERAL GRANTS TRUST FUND . . .		55,631
628	EXPENSES		
	FROM GENERAL REVENUE FUND	2,596,765	
	FROM ADMINISTRATIVE TRUST FUND . . .		500,000
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,313,200
	FROM FEDERAL GRANTS TRUST FUND . . .		10,000
629	AID TO LOCAL GOVERNMENTS		
	FLORIDA FOUNDATION FOR CORRECTIONAL		
	EXCELLENCE, INC. - OPERATIONS		
	FROM GENERAL REVENUE FUND	750,000	
630	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		20,000
631	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	12,813	
632	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,149,967	
	FROM FEDERAL GRANTS TRUST FUND . . .		483,797
633	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	4,500	
634	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	410,751	
635	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		525,394
636	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	144,792	
637	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,949,715	
	FROM ADMINISTRATIVE TRUST FUND . . .		57,633
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		118,860

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	67,107,578	
FROM TRUST FUNDS		5,557,596
TOTAL POSITIONS	505.00	
TOTAL ALL FUNDS		72,665,174

INFORMATION TECHNOLOGY

APPROVED SALARY RATE		11,504,574	
638	SALARIES AND BENEFITS	POSITIONS	175.00
	FROM GENERAL REVENUE FUND		13,676,268
	FROM ADMINISTRATIVE TRUST FUND		518,018
639	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,905	
640	EXPENSES		
	FROM GENERAL REVENUE FUND	6,933,810	
	FROM ADMINISTRATIVE TRUST FUND		2,502,511
	FROM GRANTS AND DONATIONS TRUST FUND		472,761
641	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	
642	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,399,661	
	FROM ADMINISTRATIVE TRUST FUND		1,909,500
	FROM GRANTS AND DONATIONS TRUST FUND		176,857

From the funds in Specific Appropriation 642, \$10,214,612 in nonrecurring funds from the General Revenue Fund is provided for the operations and maintenance of the applications modernized through the technology restoration project.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following:

- (1) Oversight of all department staff and vendor work needed to implement the project;
- (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and
- (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.
- (4) The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether:

- (a) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements;
- (b) The project is adhering to established project management and governance processes;
- (c) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives;
- (d) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and
- (e) If the project is on track to achieve the original business benefits and project objectives.

643	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	360,270	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

644	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	9,345,903	
	FROM ADMINISTRATIVE TRUST FUND . . .		143,822
	FROM GRANTS AND DONATIONS TRUST		
	FUND		24,221
646	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND	185,557	
	FROM ADMINISTRATIVE TRUST FUND . . .		26,179
647	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	63,000	
648	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	60,678	
649	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,270	
650	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	970	
651	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	11,460,536	
	FROM ADMINISTRATIVE TRUST FUND . . .		176,914
	FROM GRANTS AND DONATIONS TRUST		
	FUND		29,793
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	65,634,548	
	FROM TRUST FUNDS		5,980,576
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		71,615,124

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 652 through 689, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	521,030,453	
652	SALARIES AND BENEFITS	POSITIONS	9,070.00
	FROM GENERAL REVENUE FUND	786,650,215	
	FROM FEDERAL GRANTS TRUST FUND . . .		199,410
653	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,218,878	
654	EXPENSES		
	FROM GENERAL REVENUE FUND	27,924,430	
	FROM FEDERAL GRANTS TRUST FUND . . .		216,765

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,740,389
655	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,578,666	
	FROM FEDERAL GRANTS TRUST FUND . . .		47,205
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
656	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	62,444,553	
657	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,699,044	
	FROM FEDERAL GRANTS TRUST FUND . . .		249,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

From the funds in Specific Appropriations 657, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to continue to provide contracted security staffing at the entrance and exit points at six facilities with high vacancy rates. The department shall evaluate and report on the cost savings associated with using contracted security personnel to perform entrance and exit functions, as compared to the use of certified correctional officers, and shall include recommendations regarding the potential expansion of this initiative. The department shall submit the report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by March 1, 2027.

658	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	1,230,296	
659	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	58,181,835	
660	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,800,000

Funds in Specific Appropriation 660 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

661	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	28,276,097	
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND		1,375,896
662	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	17,989,220	
663	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	806,544	
664	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	538,462	

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TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	1,001,538,240	
FROM TRUST FUNDS		11,878,665
TOTAL POSITIONS	9,070.00	
TOTAL ALL FUNDS		1,013,416,905

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE		50,034,640	
665	SALARIES AND BENEFITS	POSITIONS	731.00
	FROM GENERAL REVENUE FUND		65,738,002
666	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		362,726
667	EXPENSES		
	FROM GENERAL REVENUE FUND		2,155,561
668	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		65,000
669	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		4,185,650
670	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		124,752
671	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND		154,732
672	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND		8,505,129
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,497
673	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		2,796,152
674	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		845,422
675	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		84,764
676	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		2,788
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	85,020,678	
	FROM TRUST FUNDS		6,497
	TOTAL POSITIONS	731.00	
	TOTAL ALL FUNDS		85,027,175

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE		19,058,968	
676A	SALARIES AND BENEFITS	POSITIONS	299.00
	FROM GENERAL REVENUE FUND		26,719,912
	FROM FEDERAL GRANTS TRUST FUND		17,752

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676B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,199	
676C	EXPENSES		
	FROM GENERAL REVENUE FUND	198,012	
	FROM FEDERAL GRANTS TRUST FUND		5,511
676D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,185	
676E	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,253,242	
676F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	70,696	
676G	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	50,596	
676H	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	628,324	
676I	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,163,070	
676J	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	370,219	
676K	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	30,752	
676L	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,627	
	FROM FEDERAL GRANTS TRUST FUND		822
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	30,560,834	
	FROM TRUST FUNDS		24,085
	TOTAL POSITIONS	299.00	
	TOTAL ALL FUNDS		30,584,919

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 415,801,040

676M	SALARIES AND BENEFITS	POSITIONS	7,655.00	
	FROM GENERAL REVENUE FUND		638,658,494	
	FROM FEDERAL GRANTS TRUST FUND			3,140
676N	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	840,608		
676O	EXPENSES			
	FROM GENERAL REVENUE FUND	11,970,249		
676P	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	720,000		
676Q	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	39,760,105		
676R	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,692,670		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

676S	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	1,072,824	
676T	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	73,801,378	
676U	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,543,719	
676V	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,572,112	
676W	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	636,014	
676X	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	198,818	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND	800,466,991	
	FROM TRUST FUNDS		3,140
	TOTAL POSITIONS	7,655.00	
	TOTAL ALL FUNDS		800,470,131

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

APPROVED SALARY RATE 56,638,853

677	SALARIES AND BENEFITS	POSITIONS	483.00
	FROM GENERAL REVENUE FUND		37,666,241
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		1,201,920

The general revenue funds provided in Specific Appropriation 677 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for review and approval.

678	EXPENSES		
	FROM GENERAL REVENUE FUND	461,631	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		40,000
679	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
680	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	609,093	
681	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		420,151

Funds and positions provided in Specific Appropriation 681, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

682 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	28,558,041
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From the funds provided in Specific Appropriation 682, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

683 SPECIAL CATEGORIES

FOOD SERVICE AND PRODUCTION

FROM GENERAL REVENUE FUND	38,618
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684 SPECIAL CATEGORIES

OVERTIME

FROM GENERAL REVENUE FUND	3,893,094
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685 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	123,153
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686 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS

FROM GENERAL REVENUE FUND	1,096,471
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687 SPECIAL CATEGORIES

ELECTRONIC MONITORING

FROM GENERAL REVENUE FUND	5,754,883
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688 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	9,702
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689 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	2,140
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FROM CORRECTIONAL WORK PROGRAM

TRUST FUND	13,511
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TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE

TRANSITION

FROM GENERAL REVENUE FUND	78,218,067
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FROM TRUST FUNDS	1,675,582
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TOTAL POSITIONS	488.00
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TOTAL ALL FUNDS	79,893,649
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EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	33,469,118
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690 SALARIES AND BENEFITS

POSITIONS

499.00

FROM GENERAL REVENUE FUND	50,968,207
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691 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	1,032,901
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692 EXPENSES

FROM GENERAL REVENUE FUND	2,611,144
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FROM ADMINISTRATIVE TRUST FUND . . .	200,000
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FROM GRANTS AND DONATIONS TRUST FUND	127,505
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From the funds in Specific Appropriation 692, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

693 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	203,220
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

695 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	20,411,951
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From the funds in Specific Appropriation 695, \$9,300,000 in recurring funds from the General Revenue Fund is provided to continue enhancements to the victim notification system (VINE). Fiscally constrained counties are eligible for new funding through December 31, 2026. The enhancements shall provide proactive text, e-mail, and portal access; provide access to bi-directional, real-time communication with law enforcement and applicable criminal justice agencies; provide automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.

From the funds in Specific Appropriation 695, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 695, \$3,000,000 in recurring funds and \$2,000,000 in nonrecurring funds from the General Revenue Fund are provided to continue the department's search and analytics technology to enhance public safety program. At a minimum, the program shall provide the department with real-time intelligence from authorized correctional facility communications to mitigate security threats and identify and thwart criminal activity. The program shall capture 100 percent of authorized correctional facility phone conversations and be able to retain historical communications in their entirety. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2026. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 1, 2027.

From the funds in Specific Appropriation 695, \$700,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Children of Inmates, Inc. Family Strengthening and Reunification Project (SF 1192).....	350,000
Inmate Cellular Communication Interdiction Program (SF 3434).....	350,000

696 SPECIAL CATEGORIES

ON-CALL FEES

FROM GENERAL REVENUE FUND	374,781
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697 SPECIAL CATEGORIES

OVERTIME

FROM GENERAL REVENUE FUND	1,767,309
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698 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	1,227,068
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699 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS

FROM GENERAL REVENUE FUND	353,146
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700 SPECIAL CATEGORIES

PAYMENT IN LIEU OF TAXES

FROM GENERAL REVENUE FUND	300,000
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Funds in Specific Appropriation 700 are provided to Union County for payment in lieu of taxes.

701 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	20,886
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702 SPECIAL CATEGORIES

 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	31,884
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	79,302,497	
FROM TRUST FUNDS		327,505
TOTAL POSITIONS	499.00	
TOTAL ALL FUNDS		79,630,002

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE	27,201,618	
703 SALARIES AND BENEFITS POSITIONS	529.00	
FROM GENERAL REVENUE FUND	41,096,139	
704 EXPENSES		
FROM GENERAL REVENUE FUND	88,088,090	
705 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	229,061	
706 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	3,939,726	
707 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	10,784,258	

From the funds in Specific Appropriation 707, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to continue to provide contracted maintenance staffing for a pilot program at two correctional institutions. The department shall evaluate the cost-effectiveness of contracting for maintenance services, including an analysis of productivity and service quality, as compared to employing state maintenance staff. The department shall submit a report detailing its findings to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by March 1, 2027.

708 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	2,091,889	
709 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	135,387	
710 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	12,224	
711 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	4,198,894	
712 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	68,900	
713 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	12,548	
714 FIXED CAPITAL OUTLAY		
CORRECTIONAL FACILITIES - LEASE PURCHASE		
FROM GENERAL REVENUE FUND	39,779,275	

Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Graceville Correctional Facility (Jackson County).....	1,555,250
Blackwater River Correctional Facility (Santa Rosa County)	8,550,625
Lake Correctional Institution Mental Health Facility	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

(Lake County).....	9,237,900
Other Department of Corrections facilities.....	20,435,500

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 714 reflect a reduction of \$11,092,075 based on savings realized from bond refinancing.

715	FIXED CAPITAL OUTLAY	
	AMERICANS WITH DISABILITIES ACT REPAIRS/	
	RENOVATIONS	
	FROM GENERAL REVENUE FUND	750,000

716	FIXED CAPITAL OUTLAY	
	MAJOR REPAIRS, RENOVATIONS AND	
	IMPROVEMENTS TO MAJOR INSTITUTIONS	
	FROM GENERAL REVENUE FUND	39,850,000

The recurring general revenue funds appropriated in Specific Appropriation 716 and the nonrecurring general revenue funds appropriated in Specific Appropriation 718 are provided for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. All new projects estimated to exceed \$5 million shall be outsourced to a competitively procured construction management firm. The department shall submit the correctional facilities capital improvement plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

717	FIXED CAPITAL OUTLAY	
	CORRECTION, ENVIRONMENTAL DEFICIENCIES	
	FROM GENERAL REVENUE FUND	3,000,000

718	FIXED CAPITAL OUTLAY	
	NEW CORRECTIONAL HOUSING UNITS	
	FROM GENERAL REVENUE FUND	52,000,000

TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR	
	FROM GENERAL REVENUE FUND	286,036,391

TOTAL POSITIONS	529.00	
TOTAL ALL FUNDS		286,036,391

CONTRACTOR-OPERATED CORRECTIONAL FACILITIES

From the funds in Specific Appropriations 723 through 725, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the funds in Specific Appropriations 723 through 725, \$418,810 in recurring funds from the General Revenue Fund is provided to pay for

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.

Contractor-Operated Adult Male Operations.....	304,929
Contractor-Operated Adult and Youthful Female Offender Custody Operations.....	63,420
Contractor-Operated Male Youthful Offender Custody Operations.....	50,461

APPROVED SALARY RATE	942,276
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719	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM GENERAL REVENUE FUND		1,312,405	
	FROM ADMINISTRATIVE TRUST FUND			124,131

720	EXPENSES			
	FROM GENERAL REVENUE FUND		237,959	
	FROM ADMINISTRATIVE TRUST FUND			14,175

721	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		34,725	

722	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		31,000	

723	SPECIAL CATEGORIES			
	ADULT MALE CUSTODY CONTRACTOR - OPERATED			
	CORRECTIONAL FACILITIES			
	FROM GENERAL REVENUE FUND		182,739,590	
	FROM CONTRACTOR-OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND			4,952,561

From the funds in Specific Appropriation 723, \$3,651,975 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 2106).

724	SPECIAL CATEGORIES			
	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY			
	CONTRACTOR - OPERATED CORRECTIONAL			
	FACILITIES			
	FROM GENERAL REVENUE FUND		33,575,973	
	FROM CONTRACTOR-OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND			597,359

725	SPECIAL CATEGORIES			
	MALE YOUTHFUL OFFENDER CUSTODY CONTRACTOR -			
	OPERATED CORRECTIONAL FACILITIES			
	FROM GENERAL REVENUE FUND		30,173,039	
	FROM CONTRACTOR-OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND			195,403

726	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,767	

727	SPECIAL CATEGORIES			
	PRIVATE PRISONS - MAINTENANCE AND REPAIR			
	REIMBURSEMENT			
	FROM CONTRACTOR-OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND			5,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

728	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,509	
	FROM ADMINISTRATIVE TRUST FUND . . .		470

TOTAL: CONTRACTOR-OPERATED CORRECTIONAL FACILITIES			
	FROM GENERAL REVENUE FUND	248,111,967	
	FROM TRUST FUNDS		10,884,099
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		258,996,066

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE	161,969,535
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729	SALARIES AND BENEFITS	POSITIONS	2,782.00	
	FROM GENERAL REVENUE FUND		246,222,793	
	FROM FEDERAL GRANTS TRUST FUND . . .			180,464
730	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,185	
731	EXPENSES			
	FROM GENERAL REVENUE FUND		11,336,007	
	FROM ADMINISTRATIVE TRUST FUND . . .			500,000
732	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		31,941	
733	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		1,060,274	
734	SPECIAL CATEGORIES			
	BUILDING/OFFICE RENT PAYMENTS			
	FROM GENERAL REVENUE FUND		17,707,423	

Funds in Specific Appropriation 734 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2026. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2026-2027 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

735	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	770,130	

From the funds in Specific Appropriation 735, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 2418).

736	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND	2,614,242	
737	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	3,600,000	
738	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,385,370	
739	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	932,013	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

740	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	10,397,381	
741	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	237,353	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	300,302,112	
	FROM TRUST FUNDS		680,464
	TOTAL POSITIONS	2,782.00	
	TOTAL ALL FUNDS		300,982,576

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 742 through 755, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

	APPROVED SALARY RATE	11,980,391	
742	SALARIES AND BENEFITS	POSITIONS	152.00
	FROM GENERAL REVENUE FUND	13,894,240	
	FROM FEDERAL GRANTS TRUST FUND		828,565
743	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	390,040	
	FROM FEDERAL GRANTS TRUST FUND		1,474
744	EXPENSES		
	FROM GENERAL REVENUE FUND	1,583,214	
	FROM FEDERAL GRANTS TRUST FUND		55,060
745	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	250,000	
746	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,951,678	
747	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND	124,166	
748	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	39,000	
749	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	361,546	
750	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	620,905,859	
	Funds in Specific Appropriation 750 are provided exclusively to pay for contracted statewide inmate health care services.		
751	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND	52,430,179	
752	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND	4,914,371	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

753	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	74,877,529	
754	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,037	
755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	274,105	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	777,009,964	885,099
	TOTAL POSITIONS	152.00	
	TOTAL ALL FUNDS		777,895,063

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

	APPROVED SALARY RATE	2,182,040	
756	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	33.00 2,748,596	223,162
757	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		65,370
758	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,648	75,000
759	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		5,000
760	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	14,818,682	2,200,000 3,600,000
761	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	2,000	
762	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	47,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,685,826	6,168,532
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		23,854,358

BASIC EDUCATION SKILLS

From the funds in Specific Appropriation 763 through 772, the Department of Corrections shall provide a report to the President of the Senate and the Speaker of the House of Representatives by January 4, 2027, on the use of funds appropriated for Fiscal Years 2023-2024 through 2025-2026 for the expansion of educational and career and technical education programs.

APPROVED SALARY RATE 42,319,899

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

763	SALARIES AND BENEFITS	POSITIONS	714.00	
	FROM GENERAL REVENUE FUND		52,774,064	
	FROM FEDERAL GRANTS TRUST FUND			2,575,524
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			866,808
764	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	159,324		
	FROM FEDERAL GRANTS TRUST FUND			200,568
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			1,376,472
765	EXPENSES			
	FROM GENERAL REVENUE FUND	4,658,074		
	FROM FEDERAL GRANTS TRUST FUND			1,065,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			2,957,002
766	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	100,000		
	FROM FEDERAL GRANTS TRUST FUND			200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			1,126,262
767	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	4,401,698		
	FROM FEDERAL GRANTS TRUST FUND			1,341,203
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			18,688,650
From the funds in Specific Appropriation 767, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.				
768	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	110,000		
769	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	205,875		
770	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	95,000		
771	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	176,638		
772	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	143,327		
	FROM FEDERAL GRANTS TRUST FUND			1,094
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			3,271
TOTAL:	BASIC EDUCATION SKILLS			
	FROM GENERAL REVENUE FUND	62,824,000		
	FROM TRUST FUNDS			30,401,854
	TOTAL POSITIONS	714.00		
	TOTAL ALL FUNDS			93,225,854

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 4,339,909

773	SALARIES AND BENEFITS	POSITIONS	82.00	
	FROM GENERAL REVENUE FUND		6,651,715	
	FROM FEDERAL GRANTS TRUST FUND			313,783

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

774	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	1,503,840
775	EXPENSES	
	FROM GENERAL REVENUE FUND	347,770
776	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	11,067,781
	FROM STATE-OPERATED INSTITUTIONS	
	INMATE WELFARE TRUST FUND	1,200,000

From the funds in Specific Appropriation 776, by December 1, 2026, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by January 4, 2027.

From the funds in Specific Appropriation 776, \$8,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 776, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the inspHire program (recurring base appropriations project). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 776, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 776, \$1,200,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities.

776A SPECIAL CATEGORIES
 GRANTS AND AIDS - SPECIAL PROJECTS
 FROM GENERAL REVENUE FUND 1,500,000
 FROM CONTRACTOR-OPERATED
 INSTITUTIONS INMATE WELFARE TRUST
 FUND 470,000

From the funds provided in Specific Appropriation 776A, nonrecurring funds are provided for the following appropriations projects:

Gateway FDC - Day Reporting Center Pilot Expansion (SF
 2860)..... 350,000
 Palm Beach County RESTORE Reentry Program (SF 1015)..... 350,000
 Persevere - Training, Access and Careers through
 Technology (TACT) Program (SF 1002)..... 350,000
 Re-Entry Alliance Pensacola (REAP) - Escambia and Santa
 Rosa Counties (SF 3452)..... 450,000
 Reimagined Resources for Re-entry (SF 2179)..... 470,000

777 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 35,000

778 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 45,544

779 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,261

779A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FROM CONTRACTOR-OPERATED
 INSTITUTIONS INMATE WELFARE TRUST
 FUND 200,000

From the funds in Specific Appropriation 779A, \$200,000 in nonrecurring funds from the Privately Operated Inmate Welfare Trust Fund is provided for Reimagined Resources for Re-entry (SF 2179).

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND
 SUPPORT
 FROM GENERAL REVENUE FUND 21,153,911
 FROM TRUST FUNDS 2,183,783

 TOTAL POSITIONS 82.00
 TOTAL ALL FUNDS 23,337,694

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
 AND TREATMENT SERVICES

From the funds in Specific Appropriations 780 through 782, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

780 EXPENSES
 FROM GENERAL REVENUE FUND 300,000

781 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 4,100,137
 FROM STATE-OPERATED INSTITUTIONS
 INMATE WELFARE TRUST FUND 2,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 781, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 781, \$606,375 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast - Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment Services (SF 3728).

782	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	25,966,164	
	FROM FEDERAL GRANTS TRUST FUND		400,000

From the funds in Specific Appropriation 782, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,			
AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	30,366,301	
	FROM TRUST FUNDS		2,400,000
	TOTAL ALL FUNDS		32,766,301
TOTAL: CORRECTIONS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	3,951,339,905	
	FROM TRUST FUNDS		79,057,477
	TOTAL POSITIONS	23,729.00	
	TOTAL ALL FUNDS		4,030,397,382
	TOTAL APPROVED SALARY RATE	1,391,790,502	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	9,349,795	
783	SALARIES AND BENEFITS	POSITIONS	164.00
	FROM GENERAL REVENUE FUND		13,735,733
784	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		213,096
785	EXPENSES		
	FROM GENERAL REVENUE FUND		959,700
786	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		16,771
787	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		260,927
788	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		393,756
789	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		71,622
790	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		27,600
791	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		59,581

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

792	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	2,472,514	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND			
	VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND	18,211,300	
	TOTAL POSITIONS	164.00	
	TOTAL ALL FUNDS		18,211,300
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW			
	FROM GENERAL REVENUE FUND	18,211,300	
	TOTAL POSITIONS	164.00	
	TOTAL ALL FUNDS		18,211,300
	TOTAL APPROVED SALARY RATE	9,349,795	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,371,631	
793	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND		8,893,499
	FROM GRANTS AND DONATIONS TRUST		
	FUND		459,685
794	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,416	
795	LUMP SUM		
	RESERVE - STATE ATTORNEYS WITH REASSIGNED		
	DEATH PENALTY CASES		
	POSITIONS	10.50	
	FROM GENERAL REVENUE FUND	599,860	

Funds and positions in Specific Appropriation 795 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2026-2027 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

795A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,500,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		750,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,000,000
796	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	342,160	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		276,000
797	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	1,950,000	

Funds in Specific Appropriation 797 are provided for attorney

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

798 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM GENERAL REVENUE FUND 1,398,765

799 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 710

800 SPECIAL CATEGORIES
REIMBURSEMENT OF EXPENDITURES RELATED TO
CIRCUIT AND COUNTY JURIES REQUIRED BY
STATUTE
FROM GENERAL REVENUE FUND 21,985,600

From the funds in Specific Appropriation 800, \$5,485,600 in recurring funds from the General Revenue Fund is provided to the Clerks of Court for reimbursements for Injunctions for Protection, Baker Act, Marchman Act, and Sexually Violent Predator cases.

From the funds in Specific Appropriation 800, \$11,700,000 in recurring funds and \$4,800,000 in nonrecurring funds from the General Revenue Fund are provided to the Clerks of Court for reimbursement for jury expenditures.

801 SPECIAL CATEGORIES
LEGAL REPRESENTATION FOR DEPENDENT
CHILDREN WITH SPECIAL NEEDS
FROM GENERAL REVENUE FUND 2,765,500
FROM GRANTS AND DONATIONS TRUST
FUND 1,201,500

Funds in Specific Appropriation 801 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

802 SPECIAL CATEGORIES
PAYMENTS FOR QUALIFIED TRANSPORTATION
BENEFITS PROGRAM
FROM GRANTS AND DONATIONS TRUST
FUND 400,000

803 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 23,088,034

Funds in Specific Appropriation 803 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	774,114
3rd Judicial Circuit.....	185,078
4th Judicial Circuit.....	1,515,394
5th Judicial Circuit.....	1,335,206
6th Judicial Circuit.....	1,716,049
7th Judicial Circuit.....	847,951

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8th Judicial Circuit.....	569,810
9th Judicial Circuit.....	1,824,858
10th Judicial Circuit.....	914,630
11th Judicial Circuit.....	4,013,169
12th Judicial Circuit.....	802,485
13th Judicial Circuit.....	2,201,456
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,705,936
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	1,044,480

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

804 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE

FROM GENERAL REVENUE FUND	13,772,188
FROM GRANTS AND DONATIONS TRUST FUND	6,671,528

Funds in Specific Appropriation 804 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

Admission of Inmate to Mental Health Facility.....	300
Adult Protective Services Act - Ch. 415, F.S.....	500
Baker Act/Mental Health - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
Civil Appeals.....	400
Dependency - Up to 1 Year.....	1,450
Dependency - Each Year after 1st Year.....	700
Dependency - No Petition Filed or Dismissed at Shelter....	200
Dependency Appeals.....	1,800
Developmentally Disabled Adult - Ch. 393, F.S.....	400
Emancipation - Section 743.015, F.S.....	400
Guardianship - Emergency - Ch. 744, F.S.....	400
Guardianship - Ch. 744, F.S.....	400
Marchman Act/Substance Abuse - Ch. 397, F.S.....	300
Medical Procedures - Section 394.459(3), F.S.....	400
Parental Notification of Abortion Act.....	400
Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year.....	1,800
Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year.....	700
Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year.....	1,800
Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year.....	700
Termination of Parental Rights Appeals.....	3,500
Tuberculosis - Ch. 392, F.S.....	300

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

805	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,252,078	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		315,200
806	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,878	
808	SPECIAL CATEGORIES		
	POST-CONVICTION CAPITAL COLLATERAL CASES -		
	REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND	988,310	
809	SPECIAL CATEGORIES		
	ATTORNEY PAYMENTS OVER FLAT FEE		
	FROM GENERAL REVENUE FUND	8,667,589	
810	SPECIAL CATEGORIES		
	CRIMINAL CONFLICT CASE COSTS		
	FROM GENERAL REVENUE FUND	39,039,539	

Funds in Specific Appropriation 810 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 810, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim.	
Proc.....	1,250
Capital - 1st Degree Murder (Lead Counsel).....	25,000
Capital - 1st Degree Murder (Co-Counsel).....	25,000
Capital - 1st Degree Murder (Non-Death).....	15,000
Capital Sexual Battery.....	4,000
Capital Appeals.....	9,000
Contempt Proceedings.....	500
Criminal Traffic.....	500
Extradition.....	625
Felony - Life.....	5,000
Felony - Life (RICO).....	9,000
Felony - Noncapital Murder.....	15,000
Felony - Punishable By Life.....	2,500
Felony - Punishable By Life (RICO).....	6,000
Felony 1st Degree.....	1,875
Felony 1st Degree (RICO).....	5,000
Felony 2nd Degree.....	1,250
Felony 3rd Degree.....	935
Felony or Misdemeanor - No Information Filed.....	500
Felony Appeals.....	1,875
Juvenile Delinquency - 1st Degree Felony.....	1,500
Juvenile Delinquency - 2nd Degree Felony.....	1,250
Juvenile Delinquency - 3rd Degree Felony.....	1,000
Juvenile Delinquency - Felony Life.....	2,000
Juvenile Delinquency - Misdemeanor.....	750
Juvenile Delinquency - Direct File or No Petition Filed...	500
Juvenile Delinquency Appeals.....	1,250
Misdemeanor.....	500
Misdemeanor Appeals.....	935
Violation of Probation - Felony (Includes VOCC).....	625
Violation of Probation - Misdemeanor (Includes VOCC).....	375
Violation of Probation (VOCC) Juvenile Delinquency.....	500

Funds for costs and related expenses to be paid through Specific Appropriations 804 and 810 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):

10 business day delivery: \$5.95 per page

5 business day delivery: \$7.95 per page

24 hours delivery: \$10.95 per page

Additional copies: \$2.00 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):

10 business day delivery: \$7.95 per page

5 business day delivery: \$10.95 per page

24 hours delivery: \$13.95 per page

Copies (when original previously ordered): \$2.00 per page

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 per hour listening fee or \$6.50 per page, whichever is greater.

5. Video Services: \$150 per hour per location with two-hour minimum.

811 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS

FROM GENERAL REVENUE FUND 12,766,646

Funds in Specific Appropriation 811 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	755,469
2nd Judicial Circuit.....	401,729
3rd Judicial Circuit.....	149,399
4th Judicial Circuit.....	551,795
5th Judicial Circuit.....	415,044
6th Judicial Circuit.....	747,499
7th Judicial Circuit.....	562,468
8th Judicial Circuit.....	282,874
9th Judicial Circuit.....	592,379
10th Judicial Circuit.....	368,614
11th Judicial Circuit.....	2,639,783
12th Judicial Circuit.....	333,152
13th Judicial Circuit.....	710,639
14th Judicial Circuit.....	140,799
15th Judicial Circuit.....	885,042
16th Judicial Circuit.....	109,381
17th Judicial Circuit.....	1,578,239
18th Judicial Circuit.....	450,342
19th Judicial Circuit.....	323,086
20th Judicial Circuit.....	768,913

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

812 SPECIAL CATEGORIES

CAPITAL RESENTENCING DUE PROCESS FUNDING

FROM GENERAL REVENUE FUND	250,000
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The funds in Specific Appropriation 812 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

813 SPECIAL CATEGORIES

STATE ATTORNEY AND PUBLIC DEFENDER

TRAINING

FROM GENERAL REVENUE FUND	33,529
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814 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	600
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815 SPECIAL CATEGORIES

DUE PROCESS CONTINGENCY FUND

FROM GENERAL REVENUE FUND	1,000,000
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816 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	24,238
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817 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM GENERAL REVENUE FUND	26,230
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817A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	350,000
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Funds in Specific Appropriation 817A are provided for the Hillsborough County Clerk Record Center (SF 3571).

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	139,290,369
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FROM TRUST FUNDS	14,573,913
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TOTAL POSITIONS	103.50
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TOTAL ALL FUNDS	153,864,282
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PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 818 through 825 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE	44,324,001
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818 SALARIES AND BENEFITS

POSITIONS

812.00

FROM GENERAL REVENUE FUND	59,513,832
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FROM GRANTS AND DONATIONS TRUST

FUND	4,616,986
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819 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	1,495,923
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FROM GRANTS AND DONATIONS TRUST

FUND	751,204
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

820	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	1,045,656	
From the funds in Specific Appropriation 820, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).			
821	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	4,861,484	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		370,690
822	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	743,923	
823	SPECIAL CATEGORIES		
	GUARDIAN AD LITEM ATTORNEY TRAINING		
	FROM GENERAL REVENUE FUND	225,000	
Funds in Specific Appropriation 823 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.			
824	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	192,196	
825	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	165,560	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND	68,243,574	
	FROM TRUST FUNDS		5,738,880
	TOTAL POSITIONS	812.00	
	TOTAL ALL FUNDS		73,982,454

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 826 through 977. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 849, 890, 905, 920, 935, 950, and 971, \$2,858,668 is provided to prosecute insurance fraud cases and \$811,592 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	373,042
Ninth Judicial Circuit (5 positions).....	642,096
Eleventh Judicial Circuit (5 positions).....	928,682
Thirteenth Judicial Circuit (2 positions).....	226,335
Fifteenth Judicial Circuit (2 positions).....	238,328
Seventeenth Judicial Circuit (2 positions).....	238,328
Twentieth Judicial Circuit (2 positions).....	211,857

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	198,461
Thirteenth Judicial Circuit (2 positions).....	185,199
Fifteenth Judicial Circuit (2 positions).....	213,966
Seventeenth Judicial Circuit (2 positions).....	213,966

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Beginning July 1, 2026, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office contingent upon provision by each state attorney's office of the previous quarter's reporting of required information pursuant to a fully executed Memorandum of Understanding between the Department of Financial Services and each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; the current status of each case; the number of allotted positions filled during the quarter; and the percentage of time each filled position's workload was dedicated to insurance fraud or workers' compensation insurance fraud matters.

The Department of Financial Services shall determine if case activity warrants the continued release of funds, and shall not release funds for a position that was vacant or for which funds were utilized on services other than the prosecution of insurance fraud and workers' compensation insurance fraud during the quarter, and shall prorate the release of funds for positions that were filled for only a portion of the quarter.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	16,685,383	
826	SALARIES AND BENEFITS	POSITIONS	242.00
	FROM GENERAL REVENUE FUND		20,684,281
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,554,591
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,321,391
827	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,811	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		390,081
829	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	526,288	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,215
830	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		105,190
831	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,404	
832	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
833	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	47,850	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,432
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,562

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 21,314,196
 FROM TRUST FUNDS 5,409,462
 TOTAL POSITIONS 242.00
 TOTAL ALL FUNDS 26,723,658

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,048,039

834 SALARIES AND BENEFITS POSITIONS 115.00
 FROM GENERAL REVENUE FUND 11,836,382
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 731,629
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 905
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,128,394
 835 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 24,576
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 201,768
 836 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 15,741
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 490,129
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 50,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 71,519
 837 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 119,770
 838 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 2,000
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 15,675
 839 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,000
 840 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 22,829
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 3,193
 FROM GRANTS AND DONATIONS TRUST
 FUND 12
 TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 11,901,528
 FROM TRUST FUNDS 2,816,994
 TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 14,718,522

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,259,952

841 SALARIES AND BENEFITS POSITIONS 69.00
 FROM GENERAL REVENUE FUND 6,772,053
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 957,717

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		389,439
842	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		66,609 5,257
844	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	124,842	28,786 46,701
845	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		111,955
846	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,034	
847	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	19,000	
848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	13,987	2,067 25
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,937,916	
	FROM TRUST FUNDS		1,608,556
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		8,546,472
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	25,877,479	
849	SALARIES AND BENEFITS POSITIONS	334.00	
	FROM GENERAL REVENUE FUND	32,602,677	
	FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		2,895,630 2,424,999
850	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	146,388	57,049 34,425
852	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		748,271
853	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	279,262	30,008 610,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		61,845
854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		214,375
855	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
856	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
857	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	70,850	7,269 4,416
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	33,116,731	
	FROM TRUST FUNDS		7,089,087
	TOTAL POSITIONS	334.00	
	TOTAL ALL FUNDS		40,205,818
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,257,565	
858	SALARIES AND BENEFITS POSITIONS 246.00 FROM GENERAL REVENUE FUND 23,244,191 FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		3,218,950 2,337,032
859	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	75,264	342,707 208,981
861	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	403,895	61,250
862	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		150,862
863	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,740	
864	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	80,872	16,000
865	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	45,510	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND		8,996
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	23,860,472	
FROM TRUST FUNDS		6,344,778
TOTAL POSITIONS	246.00	
TOTAL ALL FUNDS		30,205,250

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	34,670,091	
866 SALARIES AND BENEFITS POSITIONS	482.00	
FROM GENERAL REVENUE FUND	42,210,784	
FROM STATE ATTORNEYS REVENUE TRUST FUND		4,813,637
FROM GRANTS AND DONATIONS TRUST FUND		5,610,654
867 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	59,973	
FROM STATE ATTORNEYS REVENUE TRUST FUND		141,311
FROM GRANTS AND DONATIONS TRUST FUND		134,676
869 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	556,067	
FROM STATE ATTORNEYS REVENUE TRUST FUND		732,453
FROM GRANTS AND DONATIONS TRUST FUND		454,866
870 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		120,363
871 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	32,724	
872 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,520	
873 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	906	
FROM STATE ATTORNEYS REVENUE TRUST FUND		98,450
FROM GRANTS AND DONATIONS TRUST FUND		12,173
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	42,862,974	
FROM TRUST FUNDS		12,118,583
TOTAL POSITIONS	482.00	
TOTAL ALL FUNDS		54,981,557

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	20,135,890	
874 SALARIES AND BENEFITS POSITIONS	202.00	
FROM GENERAL REVENUE FUND	24,914,298	
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,148,365
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		39

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,019,325
875	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	20,770	76,640 10,351
877	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	393,474	118,874 50,000
878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		78,169
879	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	42,964	2,380
880	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	32,381	
881	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	55,725	3,177 691
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,459,612	4,508,011
	TOTAL POSITIONS TOTAL ALL FUNDS	202.00	29,967,623

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,337,603	
882	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	126.00 12,528,875	1,472,845 804,533
883	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	37,920	60,863 35,607
884	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		50,000
885	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	154,761	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		74,396
	FROM GRANTS AND DONATIONS TRUST FUND		25,040
886	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		28,021
887	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,506	
888	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,306	
889	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		31,344 1,114
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,737,368	
	FROM TRUST FUNDS		2,583,763
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		15,321,131
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	27,841,260	
890	SALARIES AND BENEFITS POSITIONS	385.50	
	FROM GENERAL REVENUE FUND	37,224,039	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,253,992
	FROM GRANTS AND DONATIONS TRUST FUND		1,853,876
891	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	154,068	302,839 251,051 1,039
892	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	636,079	197,029 279,234 318,966
893	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		117,892
894	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,662	
895	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

896	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		86,279
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,376
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	38,097,264	
	FROM TRUST FUNDS		5,663,573
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS		43,760,837
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,850,412	
897	SALARIES AND BENEFITS	POSITIONS	225.00
	FROM GENERAL REVENUE FUND		18,674,196
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,513,391
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,508,721
898	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,229	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		220,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		38,000
900	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		500,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		247,201
901	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		234,914
902	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,665	
903	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,883	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		11,000
904	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	39,986	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		7,547
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,759
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,994,638	
	FROM TRUST FUNDS		10,287,533
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS		29,282,171

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 89,220,828

905	SALARIES AND BENEFITS	POSITIONS	1,244.00	
	FROM GENERAL REVENUE FUND		76,123,114	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			4,859,386
	FROM CHILD SUPPORT TRUST FUND			41,117,862
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			76,487
	FROM GRANTS AND DONATIONS TRUST			
	FUND			7,532,456
906	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	122,991		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			261,824
	FROM CHILD SUPPORT TRUST FUND			100,185
	FROM GRANTS AND DONATIONS TRUST			
	FUND			20,000
907	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			240,000
908	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	1,279,434		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,424,069
	FROM CHILD SUPPORT TRUST FUND			4,773,578
	FROM CIVIL RICO TRUST FUND			200,020
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			203,700
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,861,531
909	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			278,987
	FROM CHILD SUPPORT TRUST FUND			148,676
910	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	23,000		
911	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	188,597		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			26,082
	FROM CHILD SUPPORT TRUST FUND			82,698
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	77,737,136		
	FROM TRUST FUNDS			64,207,541
	TOTAL POSITIONS	1,244.00		
	TOTAL ALL FUNDS			141,944,677
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT				
APPROVED SALARY RATE		13,838,857		
912	SALARIES AND BENEFITS	POSITIONS	195.00	
	FROM GENERAL REVENUE FUND		17,800,434	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,742,147

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		2,421,444
913	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	24,569	81,314
915	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	329,181	224,785 98,035
916	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		66,890
917	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,361	
918	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	
919	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	37,721	2,745 2,061
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,194,533	4,639,421
	TOTAL POSITIONS TOTAL ALL FUNDS	195.00	22,833,954
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	25,332,694	
920	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	297.00 32,821,205	2,916,515 3,077,676
921	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	59,360	144,580
921A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		160,000
922	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	377,790	103,510

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

923	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		94,668
924	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	16,627	
925	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	580	
926	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		80,254 2,235
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	33,275,562	
	FROM TRUST FUNDS		6,579,438
	TOTAL POSITIONS	297.00	
	TOTAL ALL FUNDS		39,855,000
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,718,189	
927	SALARIES AND BENEFITS POSITIONS 122.00 FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	11,444,736	1,243,986 711,639
928	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	10,268	237,179
930	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	241,412	12,518 14,000
931	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		56,966
932	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	7,697	6,292
933	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	2,295	15,048

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

934	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	441	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		27,547
	FROM GRANTS AND DONATIONS TRUST FUND		1,310
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,706,849	
	FROM TRUST FUNDS		2,326,485
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		14,033,334
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	26,014,530	
935	SALARIES AND BENEFITS POSITIONS	339.00	
	FROM GENERAL REVENUE FUND	32,962,681	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,626,210
	FROM GRANTS AND DONATIONS TRUST FUND		2,711,428
936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	77,136	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		250,976
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		47,574
938	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	301,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		223,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST FUND		83,002
939	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		369,848
940	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		7,500
941	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
942	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	67,938	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,972
	FROM GRANTS AND DONATIONS TRUST FUND		5,787

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	33,430,018	
FROM TRUST FUNDS		7,517,034
TOTAL POSITIONS	339.00	
TOTAL ALL FUNDS		40,947,052

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 5,657,007

943	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND		6,025,339	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			642,254
	FROM GRANTS AND DONATIONS TRUST			
	FUND			603,206
944	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		16,067	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			78,888
945	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		135,049	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			54,509
	FROM GRANTS AND DONATIONS TRUST			
	FUND			106,514
946	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			10,730
947	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,041	
948	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		3,615	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			4,000
949	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			14,909

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	6,187,111	
FROM TRUST FUNDS		1,515,010
TOTAL POSITIONS	57.00	
TOTAL ALL FUNDS		7,702,121

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 38,793,508

950	SALARIES AND BENEFITS	POSITIONS	499.50	
	FROM GENERAL REVENUE FUND		51,027,074	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,166,682
	FROM GRANTS AND DONATIONS TRUST			
	FUND			4,672,049

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

951	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	126,652	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		311,092
	FROM GRANTS AND DONATIONS TRUST FUND		78,278
952	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		816,244
	FROM GRANTS AND DONATIONS TRUST FUND		354,837
953	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		157,976
954	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,510
955	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
956	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	105,400	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,420
	FROM GRANTS AND DONATIONS TRUST FUND		4,867
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	52,105,799	
	FROM TRUST FUNDS		8,573,955
	TOTAL POSITIONS	499.50	
	TOTAL ALL FUNDS		60,679,754
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	20,896,009	
957	SALARIES AND BENEFITS	278.00	
	FROM GENERAL REVENUE FUND	27,148,684	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,885,632
	FROM GRANTS AND DONATIONS TRUST FUND		1,456,826
958	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,035	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		20,732
	FROM GRANTS AND DONATIONS TRUST FUND		12,977
960	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		888,459

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		64,924
961	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		90,140
962	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	9,587	3,514
963	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,130	
964	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	58,230	5,141 1,057
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	27,658,404	
	FROM TRUST FUNDS		5,429,402
	TOTAL POSITIONS	278.00	
	TOTAL ALL FUNDS		33,087,806
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,104,197	
965	SALARIES AND BENEFITS POSITIONS 165.00 FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	14,354,034	1,988,552 3,243,824
966	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	231,772	19,588
967	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		61,526
968	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	5,578	
969	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,454	
970	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	31,091	5,282 1,114

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	14,625,929	
FROM TRUST FUNDS		5,319,886
TOTAL POSITIONS	165.00	
TOTAL ALL FUNDS		19,945,815

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE	22,960,086
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971	SALARIES AND BENEFITS	POSITIONS	298.50	
	FROM GENERAL REVENUE FUND		28,167,939	
	FROM STATE ATTORNEYS REVENUE TRUST			1,562,189
	FUND			
	FROM GRANTS AND DONATIONS TRUST			5,767,505
	FUND			
972	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		48,560	
	FROM STATE ATTORNEYS REVENUE TRUST			81,849
	FUND			
972A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - CRIME PREVENTION			
	INITIATIVES			
	FROM GRANTS AND DONATIONS TRUST			30,000
	FUND			
974	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		470,374	
	FROM STATE ATTORNEYS REVENUE TRUST			94,087
	FUND			
	FROM GRANTS AND DONATIONS TRUST			42,944
	FUND			
975	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			134,275
	FUND			
976	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		22,524	
	FROM STATE ATTORNEYS REVENUE TRUST			12,000
	FUND			
977	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		59,799	
	FROM STATE ATTORNEYS REVENUE TRUST			4,165
	FUND			
	FROM GRANTS AND DONATIONS TRUST			6,838
	FUND			

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	28,769,196	
FROM TRUST FUNDS		7,735,852
TOTAL POSITIONS	298.50	
TOTAL ALL FUNDS		36,505,048

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 978 through 1125. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,278,658	
978	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND		11,950,425
	FROM GRANTS AND DONATIONS TRUST		
	FUND		329,402
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,952,386
979	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,269	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		60,785
981	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		231,265
982	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		95,432
983	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,770
984	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,331	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		493
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,253
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	12,195,001	
	FROM TRUST FUNDS		2,678,286
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		14,873,287

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,108,073	
985	SALARIES AND BENEFITS	POSITIONS	86.00
	FROM GENERAL REVENUE FUND		8,582,683
	FROM GRANTS AND DONATIONS TRUST		
	FUND		256,666
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		458,838
986	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,527	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		157,710
987	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	72,073	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
988	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		37,663
989	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,067	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
990	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,464	
	FROM GRANTS AND DONATIONS TRUST FUND		334
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		574
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,703,814	
	FROM TRUST FUNDS		958,462
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		9,662,276
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,891,580	
991	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	3,986,157	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		339,304
992	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	260	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		104,711
994	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,031
995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		33,403
996	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,560	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,000
997	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	227	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		7,575
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,072,596	
	FROM TRUST FUNDS		564,024
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,636,620
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,364,294	
998	SALARIES AND BENEFITS	POSITIONS	156.00
	FROM GENERAL REVENUE FUND	16,403,037	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		506,296
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,242,025
999	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,958	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		155,589
1001	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	197,334	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,549
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
1002	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		101,154
1003	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,305
1004	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,599	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		729
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,872
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,661,233	
	FROM TRUST FUNDS		2,130,519
	TOTAL POSITIONS	156.00	
	TOTAL ALL FUNDS		18,791,752

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,443,739	
1005	SALARIES AND BENEFITS	POSITIONS	127.00
	FROM GENERAL REVENUE FUND	11,591,114	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,268,022
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,325,952
1006	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		38,325
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		254,070
1008	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM GRANTS AND DONATIONS TRUST FUND		25,359
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		230,316
1009	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,798
1010	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,680	
	FROM GRANTS AND DONATIONS TRUST FUND		2,321
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,051
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,638,794	
	FROM TRUST FUNDS		3,177,214
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		14,816,008
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,831,232	
1011	SALARIES AND BENEFITS POSITIONS	238.50	
	FROM GENERAL REVENUE FUND	22,607,687	
	FROM GRANTS AND DONATIONS TRUST FUND		985,807
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,419,327
1012	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	81,859	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		26,986
1014	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	333,965	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		781,794
1015	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		105,194
1016	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000
1017	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	48,181	
	FROM GRANTS AND DONATIONS TRUST FUND		1,405
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,562

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 23,071,692
 FROM TRUST FUNDS 3,388,075

 TOTAL POSITIONS 238.50
 TOTAL ALL FUNDS 26,459,767

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,778,942

1018 SALARIES AND BENEFITS POSITIONS 107.00
 FROM GENERAL REVENUE FUND 12,490,461
 FROM GRANTS AND DONATIONS TRUST
 FUND 200,976
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 785,261

 1019 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 31
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 29,043

 1020 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 76,731
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 135,000

 1021 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 24,610

 1022 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 14,589
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 14,589

 1023 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 24,451
 FROM GRANTS AND DONATIONS TRUST
 FUND 288
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,663

 TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 12,606,263
 FROM TRUST FUNDS 1,191,430

 TOTAL POSITIONS 107.00
 TOTAL ALL FUNDS 13,797,693

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,742,478

1024 SALARIES AND BENEFITS POSITIONS 74.00
 FROM GENERAL REVENUE FUND 8,078,838
 FROM GRANTS AND DONATIONS TRUST
 FUND 20,644
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 724,041

 1025 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 13,234
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 20,745

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1026	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	102,968	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		65,000
1027	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		22,483
1028	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,751
1029	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,622	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,298
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	8,210,662	
	FROM TRUST FUNDS		863,962
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		9,074,624
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,550,576	
1030	SALARIES AND BENEFITS POSITIONS	210.00	
	FROM GENERAL REVENUE FUND	21,458,451	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,332,559
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,576,490
1031	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	49,917	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		53,726
1032	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	221,816	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		200,000
1033	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		37,782
1034	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
1035	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	43,129	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,452
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,282

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 21,773,313
 FROM TRUST FUNDS 4,212,291
 TOTAL POSITIONS 210.00
 TOTAL ALL FUNDS 25,985,604

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,488,041

1036 SALARIES AND BENEFITS POSITIONS 106.00
 FROM GENERAL REVENUE FUND 11,870,844
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 714,802
 1037 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 23,918
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 103,726
 1038 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 7,237
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 335,000
 1039 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 35,824
 1040 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 3,132
 1041 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 441
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 27,415
 TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 11,902,440
 FROM TRUST FUNDS 1,219,899
 TOTAL POSITIONS 106.00
 TOTAL ALL FUNDS 13,122,339

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 31,952,005

1042 SALARIES AND BENEFITS POSITIONS 370.00
 FROM GENERAL REVENUE FUND 40,955,615
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,158,979
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,884,241
 1043 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,861
 FROM GRANTS AND DONATIONS TRUST
 FUND 72,608
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 119,285
 1044 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 185,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		325,000
1045	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		184,473
1046	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,333	1,333
1047	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	82,355	2,851 2,292
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	41,250,164	
	FROM TRUST FUNDS		4,761,062
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		46,011,226
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,328,246	
1048	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	95.50 9,110,104	1,788,918 968,484
1049	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	20,574	49,748 5,186
1050	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	172,605	282,072 10,000
1051	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,782 117,377
1052	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	18,438	780 2,448

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	9,321,721	
FROM TRUST FUNDS		3,238,795
TOTAL POSITIONS	95.50	
TOTAL ALL FUNDS		12,560,516

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,190,284

1053	SALARIES AND BENEFITS	POSITIONS	210.00	
	FROM GENERAL REVENUE FUND		21,215,790	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,213,049
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			2,795,345

1054	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	127,629		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			156,304

1055	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	381,876		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			119,288
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			411,976

1056	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			54,048

1057	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,835		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			2,835

1058	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			51,343

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	21,728,130	
FROM TRUST FUNDS		4,804,188
TOTAL POSITIONS	210.00	
TOTAL ALL FUNDS		26,532,318

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,322,977

1059	SALARIES AND BENEFITS	POSITIONS	67.00	
	FROM GENERAL REVENUE FUND		7,058,524	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			73,969
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			954,965

1060	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	14,893		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			205,826

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1061	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	86,782	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		237,184
1062	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		17,510
1063	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,855
1064	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,323	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		185
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,659
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	7,173,522	
	FROM TRUST FUNDS		1,509,153
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		8,682,675
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	14,671,413	
1065	SALARIES AND BENEFITS	177.00	
	FROM GENERAL REVENUE FUND	18,974,933	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		178,222
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,677,389
1066	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		32,085
1066A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		35,000
1067	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		147,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		299,174
1068	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		52,399
1069	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		9,375

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1070	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		460
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		43,549
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,094,036	
	FROM TRUST FUNDS		3,474,653
	TOTAL POSITIONS	177.00	
	TOTAL ALL FUNDS		22,568,689
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,088,222	
1071	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	4,333,539	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		145,992
1072	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,227	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,745
1073	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	84,846	
	FROM GRANTS AND DONATIONS TRUST FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
1074	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,385
1075	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,170	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,520
1076	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,377
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,426,782	
	FROM TRUST FUNDS		242,019
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		4,668,801
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,317,905	
1077	SALARIES AND BENEFITS POSITIONS	223.00	
	FROM GENERAL REVENUE FUND	23,499,315	
	FROM GRANTS AND DONATIONS TRUST FUND		1,251,125

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,777,491
1078	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	85,319	
	FROM GRANTS AND DONATIONS TRUST FUND		51,863
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		103,726
1079	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,365	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		200,000
1080	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		56,101
1081	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,812
1082	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	48,759	
	FROM GRANTS AND DONATIONS TRUST FUND		635
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		766
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	23,771,570	
	FROM TRUST FUNDS		3,445,519
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		27,217,089
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,981,125	
1083	SALARIES AND BENEFITS POSITIONS	113.00	
	FROM GENERAL REVENUE FUND	11,499,224	
	FROM GRANTS AND DONATIONS TRUST FUND		377,830
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,000,471
1084	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	113,269	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		152,759
1086	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	373,704	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,296
1087	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,951

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1088	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,236
1089	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,202		920 2,480
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	12,008,399		
	FROM TRUST FUNDS			2,694,943
	TOTAL POSITIONS	113.00		
	TOTAL ALL FUNDS			14,703,342
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,549,785		
1090	SALARIES AND BENEFITS POSITIONS	78.00		
	FROM GENERAL REVENUE FUND	7,818,687		
	FROM GRANTS AND DONATIONS TRUST FUND			765,279
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,278,058
1091	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	26,067		7,261 62,236
1092	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,202		499,800
1093	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			29,460
1094	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,640
1095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,282		933 3,134

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	7,875,238	
FROM TRUST FUNDS		2,647,801
TOTAL POSITIONS	78.00	
TOTAL ALL FUNDS		10,523,039

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,906,757

1096	SALARIES AND BENEFITS	POSITIONS	137.00	
	FROM GENERAL REVENUE FUND		13,034,733	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,779,645
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,129,825
1097	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,660	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			20,745
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			134,844
1098	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		183,882	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			168,092
1099	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			51,389
1100	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		12,730	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			12,730
1101	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		25,719	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			3,626
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			2,497

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	13,272,724	
FROM TRUST FUNDS		4,303,393
TOTAL POSITIONS	137.00	
TOTAL ALL FUNDS		17,576,117

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,248,660

1102	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		4,571,935	
1103	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,901	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1104	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	68,971	
1105	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,535	
1106	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,862	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,673,204	
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		4,673,204
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,056,901	
1107	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00 4,479,721	
1108	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	18,028	
1109	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	56,907	
1110	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,840	
1111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,415	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,568,911	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		4,568,911
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,478,913	
1112	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	46.00 6,459,969	
1113	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	755,116	
1114	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	144,849	
1115	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,568	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1116	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		11,233	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH				
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		7,373,735	
	TOTAL POSITIONS		46.00	
	TOTAL ALL FUNDS			7,373,735
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH				
JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,870,177		
1117	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM GENERAL REVENUE FUND		2,625,225	
1118	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		518	
1119	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		7,161	
1120	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		4,493	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH				
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		2,637,397	
	TOTAL POSITIONS		15.00	
	TOTAL ALL FUNDS			2,637,397
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH				
JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,924,694		
1121	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND		5,328,782	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			175,904
1122	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			58,683
1123	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		44,974	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			150,000
1124	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			660
1125	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,311	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH

JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	5,382,067	
FROM TRUST FUNDS		385,247
TOTAL POSITIONS	37.00	
TOTAL ALL FUNDS		5,767,314

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

APPROVED SALARY RATE	2,201,857	
1126 SALARIES AND BENEFITS POSITIONS	27.00	
FROM GENERAL REVENUE FUND	3,202,807	
1127 SPECIAL CATEGORIES		
CASE RELATED COSTS		
FROM GENERAL REVENUE FUND	860,199	
1128 SPECIAL CATEGORIES		
OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	377,030	
FROM CAPITAL COLLATERAL REGIONAL		
COUNSEL TRUST FUND		124,796
1129 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	3,307	
1130 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	1,000	
1131 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	6,042	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL		
COUNSEL		
FROM GENERAL REVENUE FUND	4,450,385	
FROM TRUST FUNDS		124,796
TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		4,575,181

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE	3,756,788	
1132 SALARIES AND BENEFITS POSITIONS	39.00	
FROM GENERAL REVENUE FUND	5,381,912	
1133 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	83,139	
1134 SPECIAL CATEGORIES		
CASE RELATED COSTS		
FROM GENERAL REVENUE FUND	365,002	
FROM CAPITAL COLLATERAL REGIONAL		
COUNSEL TRUST FUND		300,000
1135 SPECIAL CATEGORIES		
OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	683,259	
FROM CAPITAL COLLATERAL REGIONAL		
COUNSEL TRUST FUND		133,742

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1136	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		6,768
1137	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	375	
1138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,435	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	6,523,122	
	FROM TRUST FUNDS		440,510
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		6,963,632

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
COUNSEL

	APPROVED SALARY RATE	2,965,921	
1139	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	31.00 4,079,349	
1140	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	25,890	
1141	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	315,621	333,877
1142	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	673,096	135,000
1143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		5,510
1144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	
1145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,415	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	5,102,073	
	FROM TRUST FUNDS		474,387
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		5,576,460

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the House of Representatives Justice Budget Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	10,926,742	
1146	SALARIES AND BENEFITS	POSITIONS	137.00
	FROM GENERAL REVENUE FUND		14,201,675
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,567,767
1147	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		277,908
1148	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND		1,493,454
	FROM GRANTS AND DONATIONS TRUST		
	FUND		60,000
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		75,000
1149	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		40,906
1150	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND		1,245,765
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,129
1151	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		57,228
1152	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		27,846
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,299
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND		17,344,782
	FROM TRUST FUNDS		1,726,195
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		19,070,977

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	11,234,444	
1153	SALARIES AND BENEFITS	POSITIONS	132.50
	FROM GENERAL REVENUE FUND		13,780,775
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,397,639
1154	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		133,857
1155	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND		2,108,360
	FROM GRANTS AND DONATIONS TRUST		
	FUND		274,725

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	41,929	
1157	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	524,657	30,000 75,000
1158	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	49,816	
1159	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	28,283	1,885
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND	16,667,677	
	FROM TRUST FUNDS		2,779,249
	TOTAL POSITIONS	132.50	
	TOTAL ALL FUNDS		19,446,926
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	6,718,099	
1160	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	76.50 8,717,397	859,003
1161	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	92,272	
1162	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	527,696	69,742 20,000
1163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,596	
1164	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	670,291	145,020
1165	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,100	
1166	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	15,433	2,828

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
 FROM GENERAL REVENUE FUND 10,037,785
 FROM TRUST FUNDS 1,096,593

 TOTAL POSITIONS 76.50
 TOTAL ALL FUNDS 11,134,378

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 10,741,228

1167 SALARIES AND BENEFITS POSITIONS 131.00
 FROM GENERAL REVENUE FUND 13,617,264
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,888,495

1168 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 77,759

1169 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 2,448,089
 FROM GRANTS AND DONATIONS TRUST
 FUND 220,406
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 40,980

1170 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 14,570

1171 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 33,147

1172 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL DUE PROCESS
 COSTS
 FROM GENERAL REVENUE FUND 1,137,865

1173 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 7,682

1174 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 17,725
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,596

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
 FROM GENERAL REVENUE FUND 17,354,101
 FROM TRUST FUNDS 2,152,477

 TOTAL POSITIONS 131.00
 TOTAL ALL FUNDS 19,506,578

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 8,444,686

1175 SALARIES AND BENEFITS POSITIONS 104.00
 FROM GENERAL REVENUE FUND 10,910,404
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,516,664

1176 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 146,068

1177 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1178	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	2,040,929	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		51,701
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		100,000
1179	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	208,162	
1180	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS		
	COSTS		
	FROM GENERAL REVENUE FUND	746,667	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		30,000
1181	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,000	
1182	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,762	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	FROM GENERAL REVENUE FUND	14,085,992	
	FROM TRUST FUNDS		1,704,165
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		15,790,157
TOTAL: JUSTICE ADMINISTRATION			
	FROM GENERAL REVENUE FUND	1,153,466,504	
	FROM TRUST FUNDS		254,976,464
	TOTAL POSITIONS	10,451.00	
	TOTAL ALL FUNDS		1,408,442,968
	TOTAL APPROVED SALARY RATE	797,550,653	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1183 through 1273A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1183 through 1273A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 4, 2027.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	77,963,763	
1183	SALARIES AND BENEFITS	POSITIONS	1,447.00
	FROM GENERAL REVENUE FUND		52,598,989
	FROM FEDERAL GRANTS TRUST FUND . . .		1,482,903
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		57,092,028
1184	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	612,913	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		262,392
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,032,313
1185	EXPENSES		
	FROM GENERAL REVENUE FUND	2,388,031	
	FROM FEDERAL GRANTS TRUST FUND . . .		748,073
	FROM GRANTS AND DONATIONS TRUST		
	FUND		575,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		5,210,968
1186	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,035	
	FROM FEDERAL GRANTS TRUST FUND . . .		144,220
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		49,941
1187	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	601,418	
	FROM FEDERAL GRANTS TRUST FUND . . .		700,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,900,497
1188	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	
1189	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,385,595	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,690
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,483,075
1190	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,228,512	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		11,166,006
1191	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,810,038	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		3,511,467
1192	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	137,364	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		134,195
1193	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	178,254	
	FROM FEDERAL GRANTS TRUST FUND . . .		13,055

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		365,311
1194	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	10,058,640	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	85,899,642	85,912,134
	TOTAL POSITIONS	1,447.00	
	TOTAL ALL FUNDS		171,811,776

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	45,317,870	
1197	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	822.50 62,642,622	
1198	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	640,352	
1199	EXPENSES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,037,206	2,092,851
1200	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1201	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	3,975,716	

Funds in Specific Appropriation 1201 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

1202	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	852,545	42,490
1203	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	37,380,580	90,000 1,200,000 81,995
1204	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	234,381	
1205	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	254,465	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND	109,022,867	
FROM TRUST FUNDS		3,507,336
TOTAL POSITIONS	822.50	
TOTAL ALL FUNDS		112,530,203

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE		26,522,076	
1206	SALARIES AND BENEFITS	POSITIONS	493.00
	FROM GENERAL REVENUE FUND		36,876,591
1207	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		1,160,581
1208	EXPENSES		
	FROM GENERAL REVENUE FUND		1,323,924
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,381,642
1209	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		5,000
1210	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		625,680
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		27,856
1211	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		22,590,712
	FROM GRANTS AND DONATIONS TRUST		
	FUND		118,489
From the funds in Specific Appropriation 1211, \$678,602 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (SF 1712).			

1212	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,274,949
1213	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		154,680
1214	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		157,405
1215	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND		270,000
TOTAL: COMMUNITY INTERVENTIONS AND SERVICES			
	FROM GENERAL REVENUE FUND	64,439,522	
	FROM TRUST FUNDS		1,527,987
	TOTAL POSITIONS	493.00	
	TOTAL ALL FUNDS		65,967,509

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		11,346,774	
1217	SALARIES AND BENEFITS	POSITIONS	177.00
	FROM GENERAL REVENUE FUND		16,200,782

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		867
	FROM GRANTS AND DONATIONS TRUST FUND		369,058
1218	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	662,052	
	FROM ADMINISTRATIVE TRUST FUND . . .		42,249
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		12,508
1219	EXPENSES		
	FROM GENERAL REVENUE FUND	2,618,759	
	FROM GRANTS AND DONATIONS TRUST FUND		140,119
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		200,000
1220	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
1221	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,159,285	
1222	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	6,406	
1223	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	542,571	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
1224	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	338,849	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,421,058
1225	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	265,998	
1226	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	56,523	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		3,973
1227	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	58,241	
	FROM GRANTS AND DONATIONS TRUST FUND		1,719
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	21,914,466	
	FROM TRUST FUNDS		2,391,551
	TOTAL POSITIONS	177.00	
	TOTAL ALL FUNDS		24,306,017

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,196,355	
1228	SALARIES AND BENEFITS	POSITIONS	59.50
	FROM GENERAL REVENUE FUND		5,598,299
1229	EXPENSES		
	FROM GENERAL REVENUE FUND	3,363,078	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1230	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,000	
1231	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,486,855	
1232	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	229,104	
1233	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	940,600	
1234	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,673	
1235	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315	
1236	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,368	
1237	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	718,534	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	12,400,826	
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		12,400,826

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	7,019,299	
1238	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	121.50 10,396,307	
1239	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	71,217	
1240	EXPENSES FROM GENERAL REVENUE FUND	656,222	
1241	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	36,313	
1242	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	18,320	
1243	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	41,115	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CONTRACTING AND QUALITY IMPROVEMENT		
FROM GENERAL REVENUE FUND	11,219,494	
TOTAL POSITIONS	121.50	
TOTAL ALL FUNDS		11,219,494

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1244 through 1259, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee prior to implementing any change.

From the funds in Specific Appropriations 1244 through 1259, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

MODERATE-RISK RESIDENTIAL COMMITMENT

1244	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	94,412	
1245	SPECIAL CATEGORIES		
	FLORIDA SCHOLARS ACADEMY		
	FROM GENERAL REVENUE FUND	27,206,293	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,834,183
1246	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	129,295,178	
	FROM FEDERAL GRANTS TRUST FUND . . .		650,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		6,631,505
1247	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,392	
1248	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	3,581,000	
TOTAL:	MODERATE-RISK RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	160,232,275	
	FROM TRUST FUNDS		12,115,688
	TOTAL ALL FUNDS		172,347,963

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,310,308	
1251	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND		9,681,270

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1252	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	30,450	
1253	EXPENSES FROM GENERAL REVENUE FUND	1,082,395	
1254	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	636,191	
1255	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	33,028,609	38,000,000
1256	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	109,176	
1257	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,020	
1258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	51,614	
1259	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	2,589,000	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	47,248,725	38,000,000
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		85,248,725

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,313,258	
1261	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	20.00 1,116,258	260,998 643,315
1262	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	125,533	306,361 161,492
1263	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	199,035	127,134 289,430
1264	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM GENERAL REVENUE FUND FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . .	3,000	1,262,903
1265	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		5,200 5,200

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1266 SPECIAL CATEGORIES
 PACE CENTERS
 FROM GENERAL REVENUE FUND 24,700,045
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,305,995

1267 SPECIAL CATEGORIES
 LEGISLATIVE INITIATIVES TO REDUCE AND
 PREVENT JUVENILE CRIME
 FROM GENERAL REVENUE FUND 8,818,991

From the funds in Specific Appropriation 1267, \$3,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs..... 3,170,626
 Pasco Association for Challenged Kids Summer Camp..... 34,738

From the funds in Specific Appropriation 1267, \$5,500,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Adolescent and Family Outpatient Program Expansion (SF 1147)..... 250,000
 Adolescent Crisis Mentoring Transportation Services -
 Caring and Secure Transport (SF 2907)..... 1,500,000
 AMIkids Family Centric Services (SF 1529)..... 1,060,000
 Delinquency Diversion Program for Children and Youth in
 Foster Care (SF 1146)..... 1,000,000
 IMPOWER Juvenile Drug Court (SF 1237)..... 565,000
 Nassau County Youth Alternative to Secured Detention
 (S.W.E.A.T.) (SF 3339)..... 125,000
 Pasco, Pinellas, Hillsborough Counties Youth Advocate
 Program (SF 2892)..... 350,000
 Wayne Provision: Career and Life Skills for Reentering
 Youth (SF 2849)..... 350,000
 Youth and Police Initiative (YPI) Train the Trainer Model
 (SF 2740)..... 350,000

1268 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 32,631

1269 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 6,030,968
 FROM FEDERAL GRANTS TRUST FUND 2,861,836
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,947,682

From the funds in Specific Appropriation 1269, \$2,733,686 in recurring funds from the General Revenue Fund is provided to continue the pilot program to serve youth who are dually involved in the delinquency and dependency systems. The department shall competitively procure behavioral health services from a non-profit organization with experience in providing intensive in-home, wraparound services for youth who are dually involved in the delinquency and dependency systems. The pilot program shall, at a minimum, include unified case managers cross-trained in child welfare and juvenile justice and an intensive in-home multidisciplinary team of behavioral health professionals to deliver necessary therapeutic interventions and care coordination across agencies and systems. The department shall coordinate with the Department of Children and Families to establish procedures for the pilot program. The department shall require the selected provider to collect and report output and outcome data on clients and their families including, but not limited to, measures of academic performance, criminal involvement, and placement stability.

1270 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILDREN/FAMILIES IN
 NEED OF SERVICES
 FROM GENERAL REVENUE FUND 44,904,198
 FROM FEDERAL GRANTS TRUST FUND 250,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,018,791

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM SOCIAL SERVICES BLOCK GRANT

TRUST FUND		386,497
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From the funds in Specific Appropriation 1270, \$1,215,156 in recurring funds from the General Revenue Fund is provided to competitively procure a contract for up to ten beds for physically-secure placements for youth being served by the statewide children in need of services/families in need of services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1270, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 1256). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families.

1271	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500
1272	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	656,509	
	FROM GRANTS AND DONATIONS TRUST FUND		843,491
1273	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,971	
	FROM FEDERAL GRANTS TRUST FUND		3,686
	FROM GRANTS AND DONATIONS TRUST FUND		2,569
1273A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,500,000	

Funds in Specific Appropriation 1273A are provided for the following nonrecurring fixed capital outlay projects:

Pace Center for Girls Hernando Building (SF 3266).....	1,000,000
Pace Center for Girls Manatee Building (SF 2176).....	2,500,000

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND	90,094,139	
FROM TRUST FUNDS		25,684,080
TOTAL POSITIONS	20.00	
TOTAL ALL FUNDS		115,778,219
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	602,471,956	
FROM TRUST FUNDS		169,138,776
TOTAL POSITIONS	3,229.50	
TOTAL ALL FUNDS		771,610,732
TOTAL APPROVED SALARY RATE	182,989,703	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,853,005		
1274	SALARIES AND BENEFITS	POSITIONS	172.00	
	FROM GENERAL REVENUE FUND		4,813,148	
	FROM CRIMINAL JUSTICE STANDARDS			268,888
	AND TRAINING TRUST FUND			988,098
	FROM FEDERAL GRANTS TRUST FUND . . .			11,312,117
	FROM OPERATING TRUST FUND			
1275	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	28,617		
	FROM FEDERAL GRANTS TRUST FUND . . .			209,015
	FROM OPERATING TRUST FUND			79,738
1276	EXPENSES			
	FROM GENERAL REVENUE FUND	854,171		
	FROM ADMINISTRATIVE TRUST FUND . . .			100,000
	FROM FEDERAL GRANTS TRUST FUND . . .			173,285
	FROM OPERATING TRUST FUND			603,808
1277	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS			
	FROM OPERATING TRUST FUND			150,000
1278	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL			
	HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE			
	GOVERNMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .			3,910,162
1279	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NATIONAL CRIMINAL			
	HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL			
	UNITS OF GOVERNMENTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,529,434
1280	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - PROJECT SAFE			
	NEIGHBORHOODS			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,500,000
1281	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE			
	GRANT (JAG) PROGRAM - LOCAL UNITS OF			
	GOVERNMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .			8,835,535
1282	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	12,616		
	FROM FEDERAL GRANTS TRUST FUND . . .			3,242
	FROM OPERATING TRUST FUND			250
1283	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	9,650		
1284	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM OPERATING TRUST FUND			12,813
1285	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	367,480		
	FROM ADMINISTRATIVE TRUST FUND . . .			50,000
	FROM FEDERAL GRANTS TRUST FUND . . .			218,573
	FROM OPERATING TRUST FUND			152,372

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1286	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1287	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	300,000	
1288	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	23,319	159,047
1289	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		2,000,000
1290	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	98,000	3,000
1291	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		6,500,000
1292	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1293	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		2,100,000
1294	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	22,617	5,030 1,102 34,099
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,529,618	42,147,832
	TOTAL POSITIONS	172.00	
	TOTAL ALL FUNDS		48,677,450

AVIATION SERVICES

	APPROVED SALARY RATE	607,729	
1295	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	4.00 676,487	
1296	EXPENSES FROM GENERAL REVENUE FUND	1,063,829	
1297	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	72,500	
1298	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		787

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1299	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	1,160,148	
1300	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	1,290,576	
1301	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,236	
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,264,776	787
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		4,265,563

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	7,771,736	
1302	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	110.00 2,938,619	9,482,222
1303	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		30,287
1304	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	198,053	491,729
1305	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1306	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1307	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		61,984
1308	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	7,360	42,100
1309	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		173,543
1310	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	17,160	64,944
1311	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		4,000
1312	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	4,616	29,177

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITOL POLICE SERVICES		
FROM GENERAL REVENUE FUND	3,165,808	
FROM TRUST FUNDS		10,495,855
TOTAL POSITIONS	110.00	
TOTAL ALL FUNDS		13,661,663

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE		33,398,253	
1313	SALARIES AND BENEFITS	POSITIONS	470.00
	FROM GENERAL REVENUE FUND		43,763,788
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		651,408
	FROM FEDERAL GRANTS TRUST FUND		15,621
	FROM OPERATING TRUST FUND		6,875,477
1314	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	66,041	
	FROM FEDERAL GRANTS TRUST FUND		177,146
1315	EXPENSES		
	FROM GENERAL REVENUE FUND	11,605,734	
	FROM FEDERAL GRANTS TRUST FUND		2,800,000
	FROM OPERATING TRUST FUND		3,028,158

From the funds in Specific Appropriation 1315, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1315 for the purpose of processing rape kits.

1316	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND		741,091
	FROM OPERATING TRUST FUND		2,379,702
1317	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	643,183	
	FROM FEDERAL GRANTS TRUST FUND		1,223,100
	FROM OPERATING TRUST FUND		3,332,304
1318	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1319	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,738,433	
	FROM FEDERAL GRANTS TRUST FUND		1,687,721
	FROM OPERATING TRUST FUND		500,000
1320	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM OPERATING TRUST FUND		150,000
1321	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		78,031
1322	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1323	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	137,463	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		2,571
FROM OPERATING TRUST FUND		4,768
TOTAL: CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND	60,467,902	
FROM TRUST FUNDS		24,052,074
TOTAL POSITIONS 470.00		
TOTAL ALL FUNDS		84,519,976

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1325 through 1340, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1325 through 1340, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE 64,879,349

1325	SALARIES AND BENEFITS	POSITIONS	733.00	
	FROM GENERAL REVENUE FUND		79,892,768	
	FROM FEDERAL GRANTS TRUST FUND			229,386
	FROM OPERATING TRUST FUND			14,942,203

From the funds provided in Specific Appropriations 1325, 1327, 1336, and 1340, the sum of \$962,904 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.

1326	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	904,869	
	FROM FEDERAL GRANTS TRUST FUND		347,947
	FROM OPERATING TRUST FUND		184,214

1327	EXPENSES		
	FROM GENERAL REVENUE FUND	16,767,110	
	FROM FEDERAL GRANTS TRUST FUND		835,647
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,500
	FROM OPERATING TRUST FUND		4,948,858
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		300,000

From the funds provided in Specific Appropriation 1327 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1328	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	167,894	
	FROM FEDERAL GRANTS TRUST FUND		189,509
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		200,000
	FROM OPERATING TRUST FUND		10,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		200,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1329	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	501,091	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		600,000
1330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - S.A.F.E. IN FLORIDA		
	PROGRAM		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM OPERATING TRUST FUND		10,000,000
1331	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,396,019	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,329,600
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		25,000
	FROM OPERATING TRUST FUND		2,123,990
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000
1332	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,290,267	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,522,672
	FROM OPERATING TRUST FUND		500,000
1333	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	51,439,748	
	FROM FEDERAL GRANTS TRUST FUND . . .		620,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1333, \$9,882,874 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Active Hearing Protection for Florida Sheriffs (SF 2922) ..	500,000
Ballistic Film (SF 1046)	200,000
Belle Isle Police Department Emergency Response Equipment	
Upgrade (SF 2632)	350,000
Blue 4 Blue (SF 2200)	150,000
Bowling Green Police Department Public Safety Equipment	
(SF 3568)	120,600
BSO RapidHit ID DNA Systems (SF 2945)	348,000
City of Bartow Emergency Rescue Command Vehicle (SF 3576) ..	486,635
City of Bradenton Police Department Computer Aided	
Dispatch (CAD) Upgrades (SF 2116)	500,000
City of New Smyrna Beach Vehicle Threat Mitigation (SF	
1852)	350,000
City of Palmetto Police Dispatch Software (SF 2115)	380,000
City of Sweetwater Police Technology Upgrades (SF 1861) ..	350,000
Columbia County Sheriff's Department Truck Purchase (SF	
3014)	124,000
FDLE Intelligence Suite (SF 3688)	700,000
Florida Department of Law Enforcement - Active Shooter	
Training (SF 3219)	350,000
Florida Law Enforcement Partnership: Miccosukee Police	
Fleet Enhancement (SF 3369)	485,000
Hollywood Police Marine Public Safety Initiative (SF 1673)	187,900
Jacksonville Sheriff's Office - Drone First Responder	
Program (SF 2785)	610,000
K9s United (SF 2826)	200,000
MDSO Real Estate Fraud Squad (SF 1226)	250,000
Medley Police Department Next Generation Radios (SF 2215) ..	470,739
Miami Springs Police Department Radio Communications	
Upgrade (SF 2192)	500,000
Palm Beach County Sheriff's Office Forensic Genetic	
Testing Phase 2 (SF 2061)	625,000
Project Cold Case (SF 2714)	250,000
Satellite Beach - Law Enforcement In-Car Cameras, Body	
Worn Cameras, and Electronic Control Devices (SF 1017) ..	750,000
Tampa Jewish Community Preventative Security Initiative	
(SF 2295)	525,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Washington County Sheriff's Office Emergency Management
Trucks (SF 3226)..... 120,000

From the funds in Specific Appropriation 1333, \$2,100,000 in nonrecurring funds from the General Revenue Fund is provided to the department to implement an automated analysis and workload optimization solution to support the Internet Crimes Against Children Task Forces. The solution shall ingest and integrate disparate investigative data, automate casework, and provide a standard dashboard visualization for law enforcement investigating crimes against children (SF 3791).

From the funds in Specific Appropriation 1333, \$3,000,000 in recurring funds and \$300,000 in nonrecurring funds from the General Revenue Fund are provided to the department to award grants that support the reduction of internet crimes against children. Funds may be used for, but are not limited to, expenditures related to personnel, overtime, travel, and technology.

From the funds in Specific Appropriation 1333, \$25,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office.....	552,543
Bradford County Sheriff's Office.....	858,176
Calhoun County Sheriff's Office.....	491,216
Columbia County Sheriff's Office.....	1,685,240
Desoto County Sheriff's Office.....	698,952
Dixie County Sheriff's Office.....	814,881
Franklin County Sheriff's Office.....	659,604
Gadsden County Sheriff's Office.....	783,826
Gilchrist County Sheriff's Office.....	601,256
Glades County Sheriff's Office.....	490,396
Gulf County Sheriff's Office.....	310,643
Hamilton County Sheriff's Office.....	357,607
Hardee County Sheriff's Office.....	513,744
Hendry County Sheriff's Office.....	1,082,369
Highlands County Sheriff's Office.....	1,703,321
Holmes County Sheriff's Office.....	952,276
Jackson County Sheriff's Office.....	1,493,408
Jefferson County Sheriff's Office.....	435,058
Lafayette County Sheriff's Office.....	430,343
Levy County Sheriff's Office.....	1,336,260
Liberty County Sheriff's Office.....	699,496
Madison County Sheriff's Office.....	744,108
Okeechobee County Sheriff's Office.....	1,396,974
Putnam County Sheriff's Office.....	1,870,818
Suwannee County Sheriff's Office.....	964,145
Taylor County Sheriff's Office.....	494,538
Union County Sheriff's Office.....	454,552
Wakulla County Sheriff's Office.....	1,096,737
Washington County Sheriff's Office.....	913,246
Jackson County Board of County Commissioners.....	884,243
Gulf County Board of County Commissioners.....	136,898

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 6, 2026, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

From the funds in Specific Appropriation 1333, \$5,000,000 in recurring funds and \$2,500,000 in nonrecurring funds from the General Revenue Fund are provided to the department for a statewide law enforcement apprenticeship grant program, certified by the Florida Department of Education, to recruit, select, train, certify, and retain Florida sheriff deputy candidates who lack the funds to attend a certified law enforcement academy within the state. The department shall award grants to eligible local law enforcement agencies; however, fiscally constrained counties should receive priority for funds.

1334 SPECIAL CATEGORIES

OVERTIME

FROM FEDERAL GRANTS TRUST FUND . . .	314,125
FROM GRANTS AND DONATIONS TRUST	
FUND	4,250

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	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
1335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	557,024	
	FROM ADMINISTRATIVE TRUST FUND		225,363
	FROM OPERATING TRUST FUND		2,014,796
1336	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	546,461	
	FROM OPERATING TRUST FUND		82,152
1336A	SPECIAL CATEGORIES		
	DRONE AS FIRST RESPONDER GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	2,500,000	
1337	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND	792,874	
1338	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	117,000	
	FROM OPERATING TRUST FUND		2,400
1340	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	227,899	
	FROM OPERATING TRUST FUND		36,271
1340A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,643,750	

Funds in Specific Appropriation 1340A are provided for the following nonrecurring fixed capital outlay projects:

Charlotte County Sheriff's Warehouse (SF 3675).....	2,000,000
City of Lighthouse Point - Public Safety Improvement Project (SF 1665).....	225,000
City of Perry Police Department Evidence Management and Security Facility (SF 1553).....	250,000
City of Riviera Beach Law Enforcement Training Center (SF 2368).....	350,000
Columbia County Jail Improvements Project (SF 3018).....	750,000
DeSoto County Jail (SF 3541).....	400,000
Diamond of Dreams (SF 2563).....	500,000
District 21 Medical Examiner Facility (SF 2433).....	500,000
Dixie County Sheriff's Office Multipurpose Evidence Building - Phase 3 (SF 2178).....	618,750
Florida Sheriff's Youth Learning Center (Phase 3) (SF 1525).....	5,000,000
Franklin County Sheriff's-Judicial & Rehabilitative Center for Excellence (SF 1758).....	1,500,000
Gulf County Sheriff's Office Dispatch and Training Center (SF 1507).....	750,000
Hardee County Courthouse Critical Hardening Safety Sally Port (SF 3558).....	2,500,000
Hardening and Renovation of the Jefferson County Jail Facility (SF 1452).....	1,750,000
Hillsborough County Sheriff's Office Regional Training and Leadership Center (SF 2298).....	350,000
Holmes County Jail and Rehabilitation Expansion (SF 3220).....	1,000,000
Kissimmee Police Evidence Room Expansion Project (SF 1597).....	750,000
Madison County Sheriff's Office Consolidated Emergency Communications Center Relocation (SF 2109).....	1,000,000
Martin County Sheriff's Office PRISM Public Safety-First Mental Health Initiative (SF 2033).....	350,000
Nassau County Sheriff's Office K-9 Regional Training Center Public Safety Training Complex (SF 2690).....	500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

New Hurricane-Rated Police Department (SF 3101).....	400,000	
New Police Station/Staff Emergency Shelter/City Hall - Municipal Complex (SF 3569).....	6,000,000	
North Lauderdale City Hall Security Improvements (SF 2748)	500,000	
North Miami Beach Police Department Real Time Crime Center (SF 2969).....	400,000	
Pasco Sheriff's Office Trinity Forward Operating Center (SF 1708).....	8,000,000	
Police Department Evidence Shed (SF 2341).....	350,000	
Regional Public Safety Training Center (SF 3587).....	1,500,000	
Town of Eatonville Public Safety Building Needs Assessment and Pre-Design Study (SF 3651).....	350,000	
Volusia County Sheriff's Office Administrative Complex (SF 2574).....	1,000,000	
Washington County Jail Repairs and Rehabilitation (SF 3590).....	1,100,000	
TOTAL: INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND	206,744,774	
FROM TRUST FUNDS		42,792,883
TOTAL POSITIONS	733.00	
TOTAL ALL FUNDS		249,537,657

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	4,320,983	
1341 SALARIES AND BENEFITS POSITIONS 53.00		
FROM GENERAL REVENUE FUND	5,585,120	
FROM OPERATING TRUST FUND		864,119
1342 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	52,344	
1343 EXPENSES		
FROM GENERAL REVENUE FUND	1,702,099	
FROM OPERATING TRUST FUND		50,000
1344 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	34,441	
1345 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,936	
FROM ADMINISTRATIVE TRUST FUND		6,662
1346 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	16,880	
1347 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	29,140	
FROM OPERATING TRUST FUND		142
TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	7,422,960	
FROM TRUST FUNDS		920,923
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		8,343,883

STATE BOARD OF IMMIGRATION ENFORCEMENT

APPROVED SALARY RATE	331,476	
1348 SALARIES AND BENEFITS POSITIONS 5.00		
FROM GENERAL REVENUE FUND	491,620	
1349 EXPENSES		
FROM GENERAL REVENUE FUND	30,053	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1350	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,000	
1351	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	150,000	
1352	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
1353	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,782	
TOTAL: STATE BOARD OF IMMIGRATION ENFORCEMENT FROM GENERAL REVENUE FUND		693,455	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		693,455

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1354 through 1374, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	8,166,118	
1354	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND	1,335,371	
	FROM FEDERAL GRANTS TRUST FUND		86,792
	FROM OPERATING TRUST FUND		10,222,993
1355	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		186,997
	FROM OPERATING TRUST FUND		161,075
1356	EXPENSES		
	FROM GENERAL REVENUE FUND	7,086,346	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		7,476,320

From the funds in Specific Appropriation 1356, 1357, and 1359, \$60,000 in recurring funds and \$2,380,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Law Enforcement for the Missing and Endangered Persons Information Clearinghouse Upgrade Project.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and any other designated project oversight entity no later than thirty days from the close of the previous quarter. Each status report must include copies of new or updated relevant task order(s), contract(s), and purchase order(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues or risks.

1357	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		1,881,018

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1358	SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS) FROM GENERAL REVENUE FUND	2,645,722	
1359	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	15,415,942	100,000 300,000 13,355,150
From the funds in Specific Appropriation 1359, \$850,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Department of Law Enforcement to update the data flow associated with the Criminal Justice Data Transparency system.			
1360	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	1,294,140	
1361	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	1,032,758	
1362	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND		2,191 21,250
1363	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		10,000
1364	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	6,639	36,882
TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	28,816,918	34,090,668
	TOTAL POSITIONS TOTAL ALL FUNDS	115.00	62,907,586
PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	15,011,026	
1365	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	283.00 1,527,507	260,994 20,395,413
1366	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	54	681,086 192,171
1367	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	180,353	628,962 2,160,545
1368	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND		489,099 20,000
1369	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		93,168

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1370	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,660,863
	FROM OPERATING TRUST FUND		3,533,117
1371	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		12,235
	FROM OPERATING TRUST FUND		176,934
1372	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1373	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1374	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,290	
	FROM OPERATING TRUST FUND		102,394
TOTAL: PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	1,818,204	
	FROM TRUST FUNDS		30,427,741
	TOTAL POSITIONS	283.00	
	TOTAL ALL FUNDS		32,245,945

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,941,693	
1375	SALARIES AND BENEFITS POSITIONS	41.00	
	FROM GENERAL REVENUE FUND	715,857	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		3,429,350
	FROM FEDERAL GRANTS TRUST FUND . . .		12,426
	FROM OPERATING TRUST FUND		160,212
1376	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	184,176	
1377	EXPENSES		
	FROM GENERAL REVENUE FUND	332,340	
	FROM FEDERAL GRANTS TRUST FUND . . .		64,300
	FROM OPERATING TRUST FUND		20,554
1378	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		47,000
1379	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM OPERATING TRUST FUND		120,000
1380	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		11,503
1381	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,560	
	FROM OPERATING TRUST FUND		1,560

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1382	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GENERAL REVENUE FUND	6,439,200	
1383	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,500	
1384	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	1,460	16,489 367
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,781,093	3,918,761
	TOTAL POSITIONS TOTAL ALL FUNDS	41.00	11,699,854
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	3,653,284	
1385	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	52.00 234,802	4,958,984
1386	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	134,729	
1387	EXPENSES FROM GENERAL REVENUE FUND	1,234,739	
1388	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	45,000	
1389	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	725,000	
1390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,750 68,341
1391	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	12,480	
1392	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,000	
1393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	730	20,293

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TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

FROM GENERAL REVENUE FUND	2,393,480	
FROM TRUST FUNDS		5,053,368
TOTAL POSITIONS	52.00	
TOTAL ALL FUNDS		7,446,848

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF

FROM GENERAL REVENUE FUND	330,098,988	
FROM TRUST FUNDS		193,900,892
TOTAL POSITIONS	2,038.00	
TOTAL ALL FUNDS		523,999,880
TOTAL APPROVED SALARY RATE	152,934,652	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

APPROVED SALARY RATE	6,287,129	
1394 SALARIES AND BENEFITS POSITIONS	115.00	
FROM GENERAL REVENUE FUND	379,921	
FROM CRIMES COMPENSATION TRUST FUND		5,818,982
FROM CRIME STOPPERS TRUST FUND		325,009
FROM FEDERAL GRANTS TRUST FUND		4,533,711
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		436,617
1395 OTHER PERSONAL SERVICES		
FROM CRIMES COMPENSATION TRUST FUND		78,401
FROM CRIME STOPPERS TRUST FUND		73,314
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,049
1396 EXPENSES		
FROM GENERAL REVENUE FUND	189,081	
FROM CRIMES COMPENSATION TRUST FUND		982,792
FROM CRIME STOPPERS TRUST FUND		40,000
FROM FEDERAL GRANTS TRUST FUND		50,000
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		179,370
1397 OPERATING CAPITAL OUTLAY		
FROM CRIMES COMPENSATION TRUST FUND		123,407
FROM CRIME STOPPERS TRUST FUND		2,380
FROM FEDERAL GRANTS TRUST FUND		2,286
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1398 SPECIAL CATEGORIES		
AWARDS TO CLAIMANTS		
FROM CRIMES COMPENSATION TRUST FUND		16,000,000
FROM FEDERAL GRANTS TRUST FUND		9,600,000
1399 SPECIAL CATEGORIES		
VICTIM SERVICES		
FROM GENERAL REVENUE FUND	700,000	

From the funds in Specific Appropriation 1399, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1399, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1400	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,242,008	
	FROM CRIMES COMPENSATION TRUST		
	FUND		45,243
	FROM CRIME STOPPERS TRUST FUND . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		270,408

From the funds in Specific Appropriation 1400, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1400, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1400, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1400A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SPECIAL PROJECTS	
	FROM GENERAL REVENUE FUND	3,662,110

Funds in Specific Appropriation 1400A are provided for the following programs:

Big Brothers Big Sisters School - Bigs in Blue Project	
(SF 3261).....	750,000
Cuban American Bar Association (CABA) Pro Bono Legal	
Services (SF 2729).....	500,000
Cuban American Bar Association (CABA) Special Needs Legal	
Assistance Program (SF 1010).....	150,000
Pinellas-Goodwill's Pathways (SF 1730).....	256,035
Selah Freedom Anti-Sex Trafficking Awareness, Prevention,	
Victim Outreach & Restoration (SF 1579).....	687,000
United Way Pasco - Transitional Housing for Survivors of	
Human Trafficking (SF 3723).....	969,075
Women's Center of Jacksonville: Sexual Assault Forensic	
Exam Program (SF 3417).....	350,000

1401	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MINORITY COMMUNITIES	
	CRIME PREVENTION PROGRAMS	
	FROM GENERAL REVENUE FUND	5,079,247

Funds in Specific Appropriation 1401 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	The Urban League of Broward County, Inc.....		3,179,247
1402	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND . . .		4,400,000
1403	SPECIAL CATEGORIES GRANTS AND AIDS - JUSTICE COALITION FROM GENERAL REVENUE FUND	150,000	
1404	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		24,304 616 616
1405	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		103,205,280
1406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	538	42,339 591 1,855
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,402,905	146,347,265
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		159,750,170
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	9,692,914	
1407	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	146.00 8,487,183	4,915,722
1408	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	86,174	181,316
1409	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND	991,277	904,529 30,000
1410	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	84,961	472,801
1411	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND	690,476	2,800
1412	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	109,173	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1413	SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM FROM ADMINISTRATIVE TRUST FUND . . .		20,000
1413A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	3,203	
1414	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM OPERATING TRUST FUND	119,807	53,268 73,200 2,000
1415	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	525,369	
1416	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	693,143	
1417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	34,344	13,728
1418	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	292	3,696
1419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	29,820	17,748
1420	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	5,373,902	1,387,745
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	17,229,124	
	FROM TRUST FUNDS		8,078,553
	TOTAL POSITIONS	146.00	
	TOTAL ALL FUNDS		25,307,677
CRIMINAL AND CIVIL LITIGATION			
	APPROVED SALARY RATE	67,919,720	
1421	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LEGAL SERVICES TRUST FUND . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	808.00 43,317,623	16,499,126 24,071,400 14,669,231 2,303,055 805,385
1422	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	171,634	133,154 27,179

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	FROM LEGAL SERVICES TRUST FUND . . .		1,127,544
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,175
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,583
1423	EXPENSES		
	FROM GENERAL REVENUE FUND	3,739,805	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,615,455
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM LEGAL SERVICES TRUST FUND . . .		2,321,137
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		369,445
	FROM OPERATING TRUST FUND		132,830
1424	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . .		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LEGAL SERVICES TRUST FUND . . .		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1425	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
	POSITIONS	50.00	
The positions in Specific Appropriation 1425 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.			
1426	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . .		299,250
	FROM OPERATING TRUST FUND		68,823
1427	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		1,000,000
1428	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,577,506
1429	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	569,266	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,019,731
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LEGAL SERVICES TRUST FUND . . .		1,393,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		216,281
	FROM OPERATING TRUST FUND		275,000
1430	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,271,896
1431	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM LEGAL SERVICES TRUST FUND . . .		262,500
1432	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	172,889	
	FROM FEDERAL GRANTS TRUST FUND . . .		129,544
	FROM LEGAL SERVICES TRUST FUND . . .		44,428
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		108,807

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM MOTOR VEHICLE WARRANTY TRUST FUND		4,250
1433	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1434	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1435	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	103,842	
	FROM FEDERAL GRANTS TRUST FUND		64,493
	FROM LEGAL SERVICES TRUST FUND		76,156
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		44,495
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		8,062
	FROM OPERATING TRUST FUND		391
1436	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	48,818,643	
	FROM TRUST FUNDS		83,855,879
	TOTAL POSITIONS	858.00	
	TOTAL ALL FUNDS		132,674,522

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	13,663,873	
1437	SALARIES AND BENEFITS	POSITIONS	140.50
	FROM GENERAL REVENUE FUND	19,120,564	
	FROM OPERATING TRUST FUND		433,853
1438	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	7,882,638	
	FROM OPERATING TRUST FUND		784,444
1439	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,312	
	FROM OPERATING TRUST FUND		407
1440	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,560	
1441	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1442	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	41,139	
	FROM OPERATING TRUST FUND		2,330

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND	27,072,149	
FROM TRUST FUNDS		1,221,034
TOTAL POSITIONS	140.50	
TOTAL ALL FUNDS		28,293,183

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE		1,093,665	
1443	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM ELECTIONS COMMISSION TRUST		
	FUND		1,686,787
1444	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		80,163
1445	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		309,479
1446	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		10,000
1448	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		22,533
1449	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		9,781
1450	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		5,979
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM TRUST FUNDS		2,124,722
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		2,124,722

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		5,772,636	
1451	SALARIES AND BENEFITS	POSITIONS	68.00
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		8,418,495
1452	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		52,175
1453	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		1,992,286
1454	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1455	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM PARI-MUTUEL WAGERING TRUST FUND	3,203
1455A	SPECIAL CATEGORIES FLORIDA GAMING CONTROL COMMISSION - LICENSING AND ENFORCEMENT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	4,500,000
Funds in Specific Appropriation 1455A are provided to the Florida Gaming Control Commission for the implementation of a modern licensing and enforcement system.		
1456	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	458,961
1457	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM PARI-MUTUEL WAGERING TRUST FUND	7,809
Funds in Specific Appropriation 1457 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1458	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	295,000
1459	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM PARI-MUTUEL WAGERING TRUST FUND	130,589
1460	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,000,000
1461	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	3,000
1462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	11,704
1463	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM PARI-MUTUEL WAGERING TRUST FUND	50,000
1464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	16,000
1465	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	20,312

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1466 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF BUSINESS AND
 PROFESSIONAL REGULATION - INFORMATION
 TECHNOLOGY SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 498,000

Funds in Specific Appropriation 1466 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 17,467,534

 TOTAL POSITIONS 68.00
 TOTAL ALL FUNDS 17,467,534

GAMING ENFORCEMENT

APPROVED SALARY RATE 3,523,409

1467 SALARIES AND BENEFITS POSITIONS 45.00
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 5,662,497

1468 EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 1,111,935

1469 OPERATING CAPITAL OUTLAY
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 10,000

1470 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 445,000

1471 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 507,360

1472 SPECIAL CATEGORIES
 OPERATION AND MAINTENANCE OF PATROL
 VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 95,000

1473 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 20,000

1474 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 45,394

1475 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 21,600

1476 SPECIAL CATEGORIES
 ILLEGAL GAMING DEVICE STORAGE
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 2,110,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1477	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			6,000
1478	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM - PURCHASE OF NEW RADIOS FROM PARI-MUTUEL WAGERING TRUST FUND			156,854
1479	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			14,441
TOTAL:	GAMING ENFORCEMENT FROM TRUST FUNDS			10,206,081
	TOTAL POSITIONS	45.00		
	TOTAL ALL FUNDS			10,206,081
PARI-MUTUEL WAGERING				
	APPROVED SALARY RATE	2,606,736		
1480	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	45.00		3,977,712
1481	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			901,472
1482	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			564,343
1483	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			13,032
1484	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			55,002
1485	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			177,317
1486	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			52,000
1487	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			68,073
1488	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			10,063
1489	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1490	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			28,670
1491	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL: PARI-MUTUEL WAGERING				
	FROM TRUST FUNDS			6,244,160
	TOTAL POSITIONS	45.00		
	TOTAL ALL FUNDS			6,244,160
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,691,691		
1492	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	51.00		4,143,401
1493	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			6,216
1494	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			283,141
1495	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			10,863
1496	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			55,000
1497	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			2,000,000
1498	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			12,000
1499	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			25,743
1500	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			12,408
1501	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			2,848
1502	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			13,873

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SLOT MACHINE REGULATION		
FROM TRUST FUNDS		6,565,493
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		6,565,493
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
FROM GENERAL REVENUE FUND	106,522,821	
FROM TRUST FUNDS		282,110,721
TOTAL POSITIONS	1,484.50	
TOTAL ALL FUNDS		388,633,542
TOTAL APPROVED SALARY RATE	113,251,773	
TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND	6,162,111,474	
FROM TRUST FUNDS		979,184,330
TOTAL POSITIONS	41,096.00	
TOTAL ALL FUNDS		7,141,295,804

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	26,743,320	
1503	SALARIES AND BENEFITS POSITIONS	347.00	
	FROM GENERAL REVENUE FUND	38,041,211	
	FROM FEDERAL GRANTS TRUST FUND . . .		33,342
	FROM GENERAL INSPECTION TRUST FUND .		1,303,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,620,559
1504	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	102,181	
1505	EXPENSES		
	FROM GENERAL REVENUE FUND	5,750,923	
	FROM GENERAL INSPECTION TRUST FUND .		171,109
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1506	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1507	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	175,747	
1508	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	781,408	
	FROM GENERAL INSPECTION TRUST FUND .		25,000
1509	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	778,697	
1510	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND .		23,916
1511	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	106,681	
	FROM GENERAL INSPECTION TRUST FUND .		303
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		572
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	45,843,090	
	FROM TRUST FUNDS		3,729,153
	TOTAL POSITIONS	347.00	
	TOTAL ALL FUNDS		49,572,243

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	4,738,428	
1512	SALARIES AND BENEFITS	POSITIONS	71.00
	FROM GENERAL REVENUE FUND		954,129
	FROM GENERAL INSPECTION TRUST FUND		137,498
	FROM LAND ACQUISITION TRUST FUND		6,160,191
1513	EXPENSES		
	FROM GENERAL REVENUE FUND	100,290	
	FROM LAND ACQUISITION TRUST FUND		558,380
1514	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND		615,872
1515	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		21,256
1516	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST		
	MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM GENERAL INSPECTION TRUST FUND		885,852
	FROM LAND ACQUISITION TRUST FUND		34,111,520
From the funds in Specific Appropriation 1516, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.			
1517	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,053	
	FROM LAND ACQUISITION TRUST FUND		19,259
1517A	FIXED CAPITAL OUTLAY		
	STATEWIDE AGRICULTURAL RESTORATION		
	PROJECTS		
	FROM LAND ACQUISITION TRUST FUND		20,000,000
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND	1,057,472	
	FROM TRUST FUNDS		62,509,828
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		63,567,300

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,298,402	
1518	SALARIES AND BENEFITS	POSITIONS	199.25
	FROM GENERAL REVENUE FUND		12,825,688
	FROM ADMINISTRATIVE TRUST FUND		5,339,824
	FROM FEDERAL GRANTS TRUST FUND		5,179
	FROM GENERAL INSPECTION TRUST FUND		1,202,748
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		296,392
	FROM LAND ACQUISITION TRUST FUND		1,718,662
1519	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	122,810	
	FROM ADMINISTRATIVE TRUST FUND		54,165
1520	EXPENSES		
	FROM GENERAL REVENUE FUND	72,126	
	FROM ADMINISTRATIVE TRUST FUND		1,523,294
	FROM GENERAL INSPECTION TRUST FUND		157,532
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		70,580
1521	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1521A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		4,045,420
1521B	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	17,000,000	
1522	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		41,641
1523	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	2,632,000	618,000 900,574 1,000,000
From the funds in Specific Appropriation 1523, the following projects are funded in nonrecurring funds from the General Revenue Fund:			
	A Land Remembered - Pioneers of Florida (SF 1374).....		500,000
	Conserving Urban Agriculture (SF 2155).....		127,000
	Florida Agriculture Restoration & Biochar Initiative (SF 3567).....		2,000,000
1524	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	14,036	56,483
1525	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,500	
1526	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GENERAL INSPECTION TRUST FUND .		84,000
1527	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	33,956	22,800 715 1,070 3,853
1527A	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATEWIDE FROM GENERAL REVENUE FUND	4,775,000	
1527B	FIXED CAPITAL OUTLAY REPAIR/REPLACEMENT/RENOVATIONS - DIAGNOSTIC LABS FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		469,330
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	37,493,116	17,612,262
	TOTAL POSITIONS	199.25	
	TOTAL ALL FUNDS		55,105,378

DIVISION OF LICENSING

APPROVED SALARY RATE 12,340,077

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1529	SALARIES AND BENEFITS	POSITIONS	261.00	
	FROM DIVISION OF LICENSING TRUST			
	FUND			20,026,233
1530	OTHER PERSONAL SERVICES			
	FROM DIVISION OF LICENSING TRUST			
	FUND			920,129
1531	EXPENSES			
	FROM DIVISION OF LICENSING TRUST			
	FUND			4,770,207
1532	OPERATING CAPITAL OUTLAY			
	FROM DIVISION OF LICENSING TRUST			
	FUND			199,130
1533	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM DIVISION OF LICENSING TRUST			
	FUND			9,930,175
1534	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM DIVISION OF LICENSING TRUST			
	FUND			90,089
1535	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM DIVISION OF LICENSING TRUST			
	FUND			80,268
TOTAL: DIVISION OF LICENSING				
	FROM TRUST FUNDS			36,016,231
	TOTAL POSITIONS	261.00		
	TOTAL ALL FUNDS			36,016,231

OFFICE OF ENERGY

	APPROVED SALARY RATE	806,538		
1536	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM GENERAL REVENUE FUND		649,361	
	FROM FEDERAL GRANTS TRUST FUND			845,132
1537	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			150,908
1538	EXPENSES			
	FROM GENERAL REVENUE FUND		47,212	
	FROM FEDERAL GRANTS TRUST FUND			380,000
1539	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,500
1540	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			52,687
1541	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND			2,256
1542	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,512	
	FROM FEDERAL GRANTS TRUST FUND			1,483

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1542A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY INFRASTRUCTURE INVESTMENT AND JOBS ACT FUNDING - ENERGY PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .		20,314,370
1543	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .		1,800,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	698,085	23,549,336
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		24,247,421

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	66,617,850	
1544	SALARIES AND BENEFITS	POSITIONS	1,142.00
	FROM GENERAL REVENUE FUND		1,529,336
	FROM FEDERAL GRANTS TRUST FUND . . .		2,838,215
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,631,494
	FROM INCIDENTAL TRUST FUND		9,577,245
	FROM LAND ACQUISITION TRUST FUND . .		92,119,379
1545	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		610,848
	FROM INCIDENTAL TRUST FUND		570,319
	FROM LAND ACQUISITION TRUST FUND . .		1,163,519
1546	EXPENSES		
	FROM GENERAL REVENUE FUND	63,700	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,427,856
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND . .		11,779,290
1547	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1548	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		439,156
1549	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		595,000
1550	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		466,775
	FROM LAND ACQUISITION TRUST FUND . .		678,299
1551	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM INCIDENTAL TRUST FUND		156,868
	FROM LAND ACQUISITION TRUST FUND . .		2,380,570

From the funds in Specific Appropriation 1551, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator-controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.

1552	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		651,341
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1553	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM LAND ACQUISITION TRUST FUND . .		8,902,162
<p>Funds in Specific Appropriation 1553 from the General Revenue Fund are provided for the Department of Agriculture and Consumer Services to perform land management activities consistent with the land management mission of the department. From these funds, the department shall submit a detailed spend and activity plan for the funds and shall focus on invasive species removal beyond the recurring funding the department has for land management activities by August 1, 2026.</p>			
1554	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	575,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,391,713
	FROM INCIDENTAL TRUST FUND		477,107
	FROM LAND ACQUISITION TRUST FUND . .		2,053,737
1555	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,127,269
	FROM INCIDENTAL TRUST FUND		10,000
1556	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . .		135,172
1557	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INCIDENTAL TRUST FUND		354,969
	FROM LAND ACQUISITION TRUST FUND . .		1,706,083
1558	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,053	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,067
	FROM INCIDENTAL TRUST FUND		35,809
	FROM LAND ACQUISITION TRUST FUND . .		356,408
1559	FIXED CAPITAL OUTLAY		
	CONSERVATION AND RURAL LAND PROTECTION		
	EASEMENTS AND AGREEMENTS		
	FROM LAND ACQUISITION TRUST FUND . .		200,000,000
1560	FIXED CAPITAL OUTLAY		
	ROADS, BRIDGES, AND STREAM CROSSING		
	MAINTENANCE - DIVISION OF FORESTRY		
	FROM LAND ACQUISITION TRUST FUND . .		11,356,878
1562	FIXED CAPITAL OUTLAY		
	REFORESTATION		
	FROM LAND ACQUISITION TRUST FUND . .		4,000,000
1563	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . .		4,675,000
1564	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		432,528

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA FOREST SERVICE		
FROM GENERAL REVENUE FUND	12,171,089	
FROM TRUST FUNDS		372,642,130
TOTAL POSITIONS	1,142.00	
TOTAL ALL FUNDS		384,813,219

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE		5,702,666	
1565	SALARIES AND BENEFITS POSITIONS	79.00	
	FROM GENERAL REVENUE FUND	2,633,005	
	FROM DIVISION OF LICENSING TRUST		
	FUND		257,797
	FROM GENERAL INSPECTION TRUST FUND .		2,882,481
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		528,534
	FROM LAND ACQUISITION TRUST FUND . .		2,162,098
1566	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		58,142
1567	EXPENSES		
	FROM GENERAL REVENUE FUND	8,838,159	
	FROM DIVISION OF LICENSING TRUST		
	FUND		387,952
	FROM GENERAL INSPECTION TRUST FUND .		5,236,640
1568	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		179,000
1569	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,887,504	
	FROM GENERAL INSPECTION TRUST FUND .		1,185,505
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		60,923
1570	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	3,184,404	
Funds in Specific Appropriation 1570 are provided to implement the			
remediation tasks necessary to integrate agency applications with the			
new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1571	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	39,567	
	FROM GENERAL INSPECTION TRUST FUND .		619,877
1572	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		7,826
1573	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,204	
	FROM DIVISION OF LICENSING TRUST		
	FUND		1,065
	FROM GENERAL INSPECTION TRUST FUND .		14,159
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		2,492
	FROM LAND ACQUISITION TRUST FUND . .		7,429
1574	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST		
	FUND		1,208,703

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	FROM GENERAL REVENUE FUND	19,585,843	
	FROM TRUST FUNDS		14,800,623
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		34,386,466
PROGRAM: FOOD SAFETY AND QUALITY			
FOOD SAFETY INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	17,065,701	
1575	SALARIES AND BENEFITS POSITIONS	294.00	
	FROM GENERAL REVENUE FUND	5,767,733	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,120,161
	FROM GENERAL INSPECTION TRUST FUND .		18,405,970
1576	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,740	
	FROM FEDERAL GRANTS TRUST FUND . . .		147,904
	FROM GENERAL INSPECTION TRUST FUND .		196,905
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		72,172
1577	EXPENSES		
	FROM GENERAL REVENUE FUND	3,973,022	
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,962,519
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		417,150
1578	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,775,500	
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		252,333
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		275,000
1578A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	840,282	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		767,214
1579	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	565,595	
	FROM FEDERAL GRANTS TRUST FUND . . .		470,707
	FROM GENERAL INSPECTION TRUST FUND .		500,000
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		178,244
1580	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,668	
	FROM GENERAL INSPECTION TRUST FUND .		107,774
1581	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,418	
	FROM GENERAL INSPECTION TRUST FUND .		76,414
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND	13,056,958	
	FROM TRUST FUNDS		26,933,409
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		39,990,367

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	11,012,931	
1582	SALARIES AND BENEFITS	POSITIONS	197.00
	FROM GENERAL REVENUE FUND		2,442,073
	FROM FEDERAL GRANTS TRUST FUND . . .		665,432
	FROM GENERAL INSPECTION TRUST FUND .		9,425,623
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		176,282
	FROM PEST CONTROL TRUST FUND		4,419,504
1583	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		192,181
	FROM GENERAL INSPECTION TRUST FUND .		278,627
	FROM PEST CONTROL TRUST FUND		14,252
1584	EXPENSES		
	FROM GENERAL REVENUE FUND	50,952	
	FROM FEDERAL GRANTS TRUST FUND . . .		544,664
	FROM GENERAL INSPECTION TRUST FUND .		1,052,704
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		368,328
	FROM PEST CONTROL TRUST FUND		400,883
1585	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1586	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		3,660,000
<p>From the funds provided in Specific Appropriation 1586, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.</p> <p>From the funds provided in Specific Appropriation 1586, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the Department of Agriculture and Consumer Services for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.</p>			
1587	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	210,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		104,013
1587A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		244,250
1588	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		496,278
	FROM GENERAL INSPECTION TRUST FUND .		235,124
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		430,990
	FROM PEST CONTROL TRUST FUND		206,425
1589	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	109,687	
	FROM GENERAL INSPECTION TRUST FUND .		69,995

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1589A SPECIAL CATEGORIES

TRANSFER TO UNIVERSITY OF FLORIDA
 INSTITUTE OF FOOD AND AGRICULTURAL
 SCIENCES - FERTILIZER RATE STUDY
 FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 1589A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (SF 1338).

1590 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 18,384
 FROM FEDERAL GRANTS TRUST FUND 362
 FROM GENERAL INSPECTION TRUST FUND 31,300
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 712
 FROM PEST CONTROL TRUST FUND 15,910

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES
 FROM GENERAL REVENUE FUND 3,934,054
 FROM TRUST FUNDS 23,133,839

 TOTAL POSITIONS 197.00
 TOTAL ALL FUNDS 27,067,893

CONSUMER PROTECTION

APPROVED SALARY RATE 18,099,856

1591 SALARIES AND BENEFITS POSITIONS 351.00
 FROM GENERAL REVENUE FUND 1,886,415
 FROM DIVISION OF LICENSING TRUST
 FUND 2,229,668
 FROM GENERAL INSPECTION TRUST FUND 23,228,919
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 585,323

1592 OTHER PERSONAL SERVICES
 FROM GENERAL INSPECTION TRUST FUND 316,271

1593 EXPENSES
 FROM GENERAL REVENUE FUND 162,363
 FROM DIVISION OF LICENSING TRUST
 FUND 209,425
 FROM GENERAL INSPECTION TRUST FUND 3,344,859
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 231,648

1594 OPERATING CAPITAL OUTLAY
 FROM DIVISION OF LICENSING TRUST
 FUND 18,687
 FROM GENERAL INSPECTION TRUST FUND 223,437
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 1,629,400

1594A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 103,828

1595 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM DIVISION OF LICENSING TRUST
 FUND 11,500
 FROM GENERAL INSPECTION TRUST FUND 1,231,533

1596 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL INSPECTION TRUST FUND 819,234

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1597	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,152	
	FROM DIVISION OF LICENSING TRUST FUND		8,095
	FROM GENERAL INSPECTION TRUST FUND		101,537
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,492
1598	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FUEL TRANSFER SWITCH MODERNIZATION		
	FROM GENERAL REVENUE FUND	10,000,000	
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND	12,054,930	
	FROM TRUST FUNDS		34,295,856
	TOTAL POSITIONS	351.00	
	TOTAL ALL FUNDS		46,350,786
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT			
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	6,546,417	
1599	SALARIES AND BENEFITS POSITIONS	112.00	
	FROM GENERAL REVENUE FUND	4,790,776	
	FROM FEDERAL GRANTS TRUST FUND		621,777
	FROM GENERAL INSPECTION TRUST FUND		3,053,057
1600	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	366,406	
	FROM FEDERAL GRANTS TRUST FUND		15,900
	FROM GENERAL INSPECTION TRUST FUND		1,147,704
1601	EXPENSES		
	FROM GENERAL REVENUE FUND	583,880	
	FROM FEDERAL GRANTS TRUST FUND		274,982
	FROM GENERAL INSPECTION TRUST FUND		567,529
1602	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM GENERAL INSPECTION TRUST FUND		23,710
1603	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM GENERAL REVENUE FUND	101,041	
1604	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM GENERAL REVENUE FUND	200,000,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		4,500,000

From the funds in Specific Appropriation 1604, \$4,500,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1604, \$200,000,000 from the General Revenue Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large-scale, field trials that demonstrate the impact of utilizing a combination of management and therapeutic tools for plantings and the rehabilitation of existing trees, including, but not limited to, grove design, planting preparation, pest management, disease management, individual protective covers and, post planting production practices which promote increased production of citrus. During the initial solicitation period, a minimum of \$140,000,000 shall be made available for costs directly associated

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

with the acquisition and planting of trees.

During the initial solicitation period, at least 60 percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. After the initial solicitation distribution, remaining funds are available to all growers. A maximum of two percent of funds provided under the request for proposal for large-scale, science-based, grower driven field trials may be used by the entity administering the program for direct operational and staffing costs.

From the funds in Specific Appropriation 1604, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1604, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1605	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	38,428	
	FROM FEDERAL GRANTS TRUST FUND . . .		413,122
	FROM GENERAL INSPECTION TRUST FUND .		53,762
1606	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .		1,980,000
	FROM GENERAL INSPECTION TRUST FUND .		1,024,082
1607	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,874	
	FROM GENERAL INSPECTION TRUST FUND .		246,762
1607A	SPECIAL CATEGORIES		
	CITRUS NURSERY AND PACKING EQUIPMENT		
	GRANTS		
	FROM GENERAL REVENUE FUND	10,000,000	

Funds in Specific Appropriation 1607A are provided to the Department of Agriculture and Consumer Services to provide 70 percent cost-share funding to citrus nurseries and/or packinghouses for purchase or refurbishment of equipment or for related infrastructure repairs to such facilities. To be eligible, a nursery or packing house must be in operation, located in this state, and provide a cost-share of 30 percent of the costs.

1608	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	64,449	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,129
	FROM GENERAL INSPECTION TRUST FUND .		18,905
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	215,991,854	
	FROM TRUST FUNDS		13,943,421
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS		229,935,275

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 5,716,737

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1609	SALARIES AND BENEFITS	POSITIONS	102.00	
	FROM GENERAL REVENUE FUND		1,170,514	
	FROM GENERAL INSPECTION TRUST FUND .			622,809
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			2,259,432
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND			3,348,151
	FROM SALTWATER PRODUCTS PROMOTION			
	TRUST FUND			1,243,186
	FROM FLORIDA AGRICULTURAL			
	PROMOTION CAMPAIGN TRUST FUND . . .			62,812
1610	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	10,206		
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			128,793
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND			31,747
1611	EXPENSES			
	FROM GENERAL REVENUE FUND	104,774		
	FROM GENERAL INSPECTION TRUST FUND .			495,649
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND			877,323
	FROM SALTWATER PRODUCTS PROMOTION			
	TRUST FUND			154,408
	FROM FLORIDA WINE TRUST FUND			9,580
	FROM FLORIDA AGRICULTURAL			
	PROMOTION CAMPAIGN TRUST FUND . . .			188,858
1612	OPERATING CAPITAL OUTLAY			
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND			10,500
1613	SPECIAL CATEGORIES			
	GRANTS AND AIDS - VITICULTURE PROGRAM			
	FROM FLORIDA WINE TRUST FUND			650,000
1614	SPECIAL CATEGORIES			
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN			
	FROM GENERAL REVENUE FUND	18,000,000		
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,310,000
1615	SPECIAL CATEGORIES			
	CATTLE ENHANCEMENT BOARD			
	FROM GENERAL REVENUE FUND	1,500,000		
1616	SPECIAL CATEGORIES			
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP			
	GRANT			
	FROM FEDERAL GRANTS TRUST FUND . . .			4,274,659
1617	SPECIAL CATEGORIES			
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE			
	PROMOTIONS			
	FROM FEDERAL GRANTS TRUST FUND . . .			206,586
1618	SPECIAL CATEGORIES			
	FUTURE FARMERS OF AMERICA			
	FROM GENERAL REVENUE FUND	1,000,000		
1619	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	15,219		
	FROM GENERAL INSPECTION TRUST FUND .			76,222
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND			38,600
	FROM SALTWATER PRODUCTS PROMOTION			
	TRUST FUND			150,000
	FROM FLORIDA AGRICULTURAL			
	PROMOTION CAMPAIGN TRUST FUND . . .			75,000
1620	SPECIAL CATEGORIES			
	AGRICULTURAL LEADERSHIP AND EDUCATION			
	FROM GENERAL INSPECTION TRUST FUND .			300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,063	
	FROM GENERAL INSPECTION TRUST FUND .		6,423
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		15,531
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		3,242
1622	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,604	
	FROM GENERAL INSPECTION TRUST FUND .		1,457
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		13,983
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		4,847
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		243
1622A	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		2,853,051
1622B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	AGRICULTURAL PROMOTION AND EDUCATION		
	FACILITIES		
	FROM GENERAL REVENUE FUND	21,578,052	

Funds in Specific Appropriation 1622B are provided for the following projects:

Arcadia All-Florida Championship Rodeo (SF 3781).....	1,000,000
Citrus County Fair Association.....	1,000,000
Clay County FDACS Cattlemen's Kitchen Event Center.....	3,500,000
Greater Jacksonville Agricultural Fair Association.....	1,750,000
Hardee County Fairgrounds.....	875,000
Jackson County School Board.....	453,400
Madison County Agricultural Complex.....	2,000,000
Manatee River Fair Association.....	1,009,652
Northeast Florida Fair Association.....	990,000
Polk County New Agri-Center & Equestrian Complex.....	3,000,000
Sarasota County Agricultural Fair Association	
Multi-Purpose Facility (SF 1660).....	5,000,000
Volusia County Agriculture Center.....	1,000,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	43,399,432	
FROM TRUST FUNDS		19,413,092
TOTAL POSITIONS	102.00	
TOTAL ALL FUNDS		62,812,524

AQUACULTURE

	APPROVED SALARY RATE	2,589,617	
1623	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM GENERAL REVENUE FUND	2,667,820	
	FROM GENERAL INSPECTION TRUST FUND .		1,118,312
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		187,657
1624	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		27,845
	FROM GENERAL INSPECTION TRUST FUND .		12,943
1625	EXPENSES		
	FROM GENERAL REVENUE FUND	4,400,173	
	FROM FEDERAL GRANTS TRUST FUND . . .		73,000
	FROM GENERAL INSPECTION TRUST FUND .		190,966

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		22,438
1626	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	20,000	5,000 12,600
1627	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	580,700	1,002,000 105,400
From the funds in Specific Appropriation 1627, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Expand Capacity of Clam Aquaculture Research (SF 3165).			
1628	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND .		160,000
1629	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	42,366	21,110
1630	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND	500,000	
1631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	10,104	3,567 723
1631A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MOTE MARINE AQUACULTURE TECHNOLOGY TRANSFER/WORKFORCE TRAINING/EDUCATION FROM GENERAL REVENUE FUND	1,000,000	
Funds in Specific Appropriation 1631A are provided for the Florida Aquaculture Technology Development and Transfer Initiative (SF 2072).			
TOTAL: AQUACULTURE	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,221,163	2,943,561
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		12,164,724
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	7,601,089	
1632	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	115.00 8,686,829	603,573 671,434 1,151,055
1633	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	14,363	176,192 87,795
1634	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	468,125	413,164 878,888

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,112,991
1635	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	450,949	25,000
1636	SPECIAL CATEGORIES STATE AGRICULTURAL RESPONSE TEAM (SART) FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 1636 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1637	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	535,000	495,215 323,958 1,639,274
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From the funds in Specific Appropriation 1637, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Big Dog Ranch Rescue - Animal Abuse Hotline Pilot Program (SF 2738).

1638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	91,669	89,195
1639	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	33,530	5,422 2,508

1639A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ANIMAL FACILITIES FROM GENERAL REVENUE FUND	175,000	
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Funds in Specific Appropriation 1639A are provided for Desoto County Animal Control (SF 3538).

TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,755,465	7,675,664
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		18,431,129

PLANT PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	20,907,605	
1640	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND . . .	399.00 15,402,734	9,053,132 6,129,165 1,397,057
1641	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND . . .	27,266	1,880,037 591,692 590,110
1642	EXPENSES FROM GENERAL REVENUE FUND	2,261,692	

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	FROM FEDERAL GRANTS TRUST FUND . . .	1,212,262
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	214,299
	FROM PLANT INDUSTRY TRUST FUND . . .	724,622
1643	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . .	216,195
	FROM PLANT INDUSTRY TRUST FUND . . .	95,006
1644	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL GRANTS TRUST FUND . . .	55,176
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	164,869
	FROM PLANT INDUSTRY TRUST FUND . . .	1,415,563
1645	SPECIAL CATEGORIES	
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)	
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	1,214,177
1646	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION	
	FROM PLANT INDUSTRY TRUST FUND . . .	150,000
1647	SPECIAL CATEGORIES	
	APIARIAN INDEMNITIES	
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	36,000
1648	SPECIAL CATEGORIES	
	ENDANGERED PLANT SPECIES	
	FROM LAND ACQUISITION TRUST FUND . .	216,000
1649	SPECIAL CATEGORIES	
	CITRUS HEALTH RESPONSE PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,951,247
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	2,000,000
1650	SPECIAL CATEGORIES	
	CITRUS BUDWOOD NURSERY	
	FROM GENERAL REVENUE FUND	2,000,000
Funds in Specific Appropriation 1650 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.		
1651	SPECIAL CATEGORIES	
	PLANT PEST AND DISEASE CONTROL	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,098,683
1652	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	211,625
	FROM FEDERAL GRANTS TRUST FUND . . .	112,538
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	105,000
	FROM PLANT INDUSTRY TRUST FUND . . .	228,049
1653	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	441,316
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	149,887
1654	SPECIAL CATEGORIES	
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY	
	FROM PLANT INDUSTRY TRUST FUND . . .	540,000

Funds in Specific Appropriation 1654 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive

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Exotics Quarantine Facility (recurring base appropriations project).

1655	SPECIAL CATEGORIES		
	INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		500,000
1656	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	127,285	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,913
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		4,158
	FROM PLANT INDUSTRY TRUST FUND . . .		67,121
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	20,471,918	
	FROM TRUST FUNDS		33,123,958
	TOTAL POSITIONS	399.00	
	TOTAL ALL FUNDS		53,595,876

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	7,012,149	
1657	SALARIES AND BENEFITS	POSITIONS	117.00
	FROM GENERAL REVENUE FUND		218,910
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		10,484,024
1658	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		347,284
1659	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		2,031,039
	FROM GENERAL INSPECTION TRUST FUND .		174,160
1660	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		1,488,982,379

The Department of Agriculture and Consumer Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes to increase Specific Appropriation 1660 in the event requests exceed the amount appropriated for the School Lunch Program.

1661	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND	9,295,134	
1662	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND	7,590,912	
1663	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		57,438
1663A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		43,880
1663B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 1663B are provided for the Florida Children's Initiative: Food Security and Nature Connection Project (SF

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2867).

1664 SPECIAL CATEGORIES
 FARMERS FEEDING FLORIDA
 FROM GENERAL REVENUE FUND 63,000,000

Funds in the Specific Appropriations 1664 are provided to the department to contract with entities that have the ability to manage statewide commodities reimbursement and distribution program. All entities must have been in existence for a minimum of 5 years. Food commodities distributed by entities must be fresh food products grown or produced in Florida. The entities will purchase, transport, and distribute non-Emergency Food Assistance Program (non-TEFAP) fresh food products for the benefit of Florida residents that are food insecure due to lack of local food resources, accessibility, and affordability. The entities shall submit monthly reports to the department that include, at a minimum, the amount of food purchased by commodity type, purchase location, purchase date, delivery date and distribution location. The entities shall submit quarterly supporting documentation to the department that includes, at a minimum, fresh food product purchase receipts, donation receipts, report of new partners, and report of variety of fresh food products provided.

From the fund in Specific Appropriation 1664, the entities shall compile and submit quarterly reports that include the amount, distribution location, and a detailed breakout of the types of fresh commodities distributed to food insecure families, local food entities, and community partners. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations committee.

Nothing in this section prevents the department from selecting a single administering entity if no other qualified entities exist. In order to leverage and capitalize on existing distribution networks, the department shall ensure that a minimum of \$10,000,000 shall be provided to non-administering entities or affiliates to provide transportation and distribution into rural areas.

From the funds provided in Specific Appropriation 1664, any recipient may not allow a candidate of elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

From the funds in Specific Appropriation 1664, \$3,000,000 is provided for a recurring grant for ongoing operations for any pantry created or expanded pursuant to grants provided in Specific Appropriation 1464C of chapter 2025-198 Laws of Florida.

1664A SPECIAL CATEGORIES
 SUPPORT FOR FOOD BANK
 FROM GENERAL REVENUE FUND 1,875,000

From the funds in Specific Appropriation 1664A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Chabad Mitzvah Kitchen (SF 1222).....	350,000
Closing the Kosher Meal Gap (SF 3389).....	400,000
Cutting Edge Ministries - Food Distribution Operations and Freezer Storage (SF 3701).....	475,000
Stamp Out Hunger Food Drive (SF 2350).....	350,000
Thrive Together: End Hunger & Wellness Navigation (SF 3289).....	300,000

1665 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 317,000
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 7,645,665
 FROM GENERAL INSPECTION TRUST FUND 45,840

From the funds in Specific Appropriation 1665, \$317,000 in nonrecurring funds from the General Revenue Fund is provided to for Florida Impact - The Florida Food Security Project (SF 2774).

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1665A SPECIAL CATEGORIES

FARM SHARE PROGRAM

FROM GENERAL REVENUE FUND	2,000,000
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Funds in Specific Appropriation 1665A are provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (SF 1734).

From the funds in Specific Appropriation 1665A, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2027.

From the funds provided in Specific Appropriation 1665A, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1666 SPECIAL CATEGORIES

GRANTS AND AIDS - EMERGENCY FEEDING
ORGANIZATIONS

FROM FOOD AND NUTRITION SERVICES TRUST FUND	10,900,000
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1667 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	8,446	
FROM FOOD AND NUTRITION SERVICES TRUST FUND		43,674

1668 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FOOD AND NUTRITION SERVICES
TRUST FUND

38,328

TOTAL: FOOD, NUTRITION AND WELLNESS

FROM GENERAL REVENUE FUND	84,855,402	
FROM TRUST FUNDS		1,520,793,711

TOTAL POSITIONS	117.00	
TOTAL ALL FUNDS		1,605,649,113

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

FROM GENERAL REVENUE FUND	530,589,871	
FROM TRUST FUNDS		2,213,116,074

TOTAL POSITIONS	3,845.25	
TOTAL ALL FUNDS		2,743,705,945
TOTAL APPROVED SALARY RATE	227,799,383	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	15,023,765
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1669 SALARIES AND BENEFITS POSITIONS 213.00

FROM ADMINISTRATIVE TRUST FUND . . .	10,061,033
FROM INLAND PROTECTION TRUST FUND .	265,854
FROM FEDERAL GRANTS TRUST FUND . . .	109,528
FROM LAND ACQUISITION TRUST FUND . .	12,618,911
FROM PERMIT FEE TRUST FUND	147,918

1670 OTHER PERSONAL SERVICES

FROM ADMINISTRATIVE TRUST FUND . . .	154,973
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	FROM INLAND PROTECTION TRUST FUND .	205,344
	FROM FEDERAL GRANTS TRUST FUND . . .	239,645
	FROM INTERNAL IMPROVEMENT TRUST FUND	100,000
1671	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . .	2,502,139
	FROM INLAND PROTECTION TRUST FUND .	32,559
	FROM FEDERAL GRANTS TRUST FUND . . .	151,602
	FROM PERMIT FEE TRUST FUND	10,000
1672	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . .	16,275
1673	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM ADMINISTRATIVE TRUST FUND . . .	90,000
1674	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND . . .	105,703
1675	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	688,022
	FROM FEDERAL GRANTS TRUST FUND . . .	183,794
	FROM INTERNAL IMPROVEMENT TRUST FUND	409,107
1676	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	
	FROM ADMINISTRATIVE TRUST FUND . . .	504,440
Funds in Specific Appropriation 1676 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
1677	SPECIAL CATEGORIES	
	LEGAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	2,858,176
1678	SPECIAL CATEGORIES	
	OUTSOURCING/PRIVATIZATION	
	FROM ADMINISTRATIVE TRUST FUND . . .	250,000
1679	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	26,113
	FROM INLAND PROTECTION TRUST FUND .	685
	FROM FEDERAL GRANTS TRUST FUND . . .	282
	FROM LAND ACQUISITION TRUST FUND . .	32,521
	FROM PERMIT FEE TRUST FUND	381
1680	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	100,000
1681	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND . . .	39,539
	FROM GRANTS AND DONATIONS TRUST FUND	1,311
	FROM LAND ACQUISITION TRUST FUND . .	47,829
	FROM PERMIT FEE TRUST FUND	352

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		31,954,036
TOTAL POSITIONS	213.00	
TOTAL ALL FUNDS		31,954,036

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE	1,891,052	
1682 SALARIES AND BENEFITS POSITIONS	33.00	
FROM FEDERAL GRANTS TRUST FUND . . .		177,951
FROM INTERNAL IMPROVEMENT TRUST FUND		877,730
FROM LAND ACQUISITION TRUST FUND . .		1,433,865
FROM WATER QUALITY ASSURANCE TRUST FUND		608,851
1683 OTHER PERSONAL SERVICES		
FROM INTERNAL IMPROVEMENT TRUST FUND		61,897
FROM WATER QUALITY ASSURANCE TRUST FUND		48,508
1684 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . .		49,010
FROM WATER QUALITY ASSURANCE TRUST FUND		420,810
1685 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND . .		12,195
FROM WATER QUALITY ASSURANCE TRUST FUND		19,838
1686 SPECIAL CATEGORIES		
FLORIDA GEOLOGICAL SURVEY GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . .		492,953
FROM GRANTS AND DONATIONS TRUST FUND		292,907
1687 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INTERNAL IMPROVEMENT TRUST FUND		60,000
FROM LAND ACQUISITION TRUST FUND . .		5,700
FROM WATER QUALITY ASSURANCE TRUST FUND		40,000
1688 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND . . .		3,587
FROM INTERNAL IMPROVEMENT TRUST FUND		17,689
FROM LAND ACQUISITION TRUST FUND . .		28,897
FROM WATER QUALITY ASSURANCE TRUST FUND		12,270
1689 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INTERNAL IMPROVEMENT TRUST FUND		2,276
FROM LAND ACQUISITION TRUST FUND . .		7,347
TOTAL: FLORIDA GEOLOGICAL SURVEY		
FROM TRUST FUNDS		4,674,281
TOTAL POSITIONS	33.00	
TOTAL ALL FUNDS		4,674,281

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE	5,423,864
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1690	SALARIES AND BENEFITS	POSITIONS	87.00	
	FROM LAND ACQUISITION TRUST FUND . .			8,492,674
1691	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,237,828
1692	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .			759,810
	FROM WORKING CAPITAL TRUST FUND . .			4,876,897
1693	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			25,625
1694	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			27,700
	FROM WORKING CAPITAL TRUST FUND . .			5,019,224
1695	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM WORKING CAPITAL TRUST FUND . .			1,291,113
1696	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			18,135
1697	SPECIAL CATEGORIES			
	DISASTER RECOVERY SERVICE			
	FROM WORKING CAPITAL TRUST FUND . .			330,000
1698	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . .			34,302
1699	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM WORKING CAPITAL TRUST FUND . .			5,794,064
TOTAL: TECHNOLOGY AND INFORMATION SERVICES				
	FROM TRUST FUNDS			27,907,372
	TOTAL POSITIONS	87.00		
	TOTAL ALL FUNDS			27,907,372

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	8,090,579		
1700	SALARIES AND BENEFITS	POSITIONS	129.00	
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			9,418,753
	FROM LAND ACQUISITION TRUST FUND . .			2,753,781
1701	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			50,000
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			535,774
	FROM LAND ACQUISITION TRUST FUND . .			304,172
1702	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			180,000
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			789,275
	FROM LAND ACQUISITION TRUST FUND . .			327,266
1703	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			55,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	15,000
	FROM LAND ACQUISITION TRUST FUND . .	1,920
1704	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	130,000
1705	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	70,000
1706	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	3,660,358
Funds in Specific Appropriation 1706 may be used for resource stewardship, including program management, inventory management, administration, and planning.		
1707	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	1,392,283
	FROM LAND ACQUISITION TRUST FUND . .	277,941
1708	SPECIAL CATEGORIES	
	STATE LANDS STEWARDSHIP	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	350,000
	FROM LAND ACQUISITION TRUST FUND . .	250,000
1709	SPECIAL CATEGORIES	
	TIDE STATIONS AND BENCHMARKS	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	1,500,000
1710	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	136,074
	FROM LAND ACQUISITION TRUST FUND . .	39,785
1711	SPECIAL CATEGORIES	
	PAYMENT IN LIEU OF TAXES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	2,075,000
1712	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	375,000
1713	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	42,448
	FROM LAND ACQUISITION TRUST FUND . .	13,160
1714	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE	
	FROM GENERAL REVENUE FUND	35,000,000

Funds in Specific Appropriation 1714 are provided to the Department of Environmental Protection to acquire less than fee ownership, such as permanent conservation easements as provided for in s. 259.105, Florida Statutes, and included in the ARC Recommended 2026 Florida Forever Priority List for Less-Than-Fee Projects.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1715	FIXED CAPITAL OUTLAY WORKING WATERFRONTS PROGRAM FROM FLORIDA FOREVER TRUST FUND . . .	2,000,000
1716A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PINELLAS PRESERVE LLC PRESERVATION LAND ACQUISITION FROM GENERAL REVENUE FUND	300,000

Funds in Specific Appropriation 1716A are provided for the Pinellas Preserve LLC Preservation Land Acquisition (SF 3608).

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM GENERAL REVENUE FUND	35,300,000	
FROM TRUST FUNDS		26,742,990
TOTAL POSITIONS	129.00	
TOTAL ALL FUNDS		62,042,990

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 35,871,200

1717	SALARIES AND BENEFITS POSITIONS 555.00	
	FROM GENERAL REVENUE FUND	1,214,715
	FROM ADMINISTRATIVE TRUST FUND . . .	1,735,826
	FROM AIR POLLUTION CONTROL TRUST FUND	6,218,093
	FROM INLAND PROTECTION TRUST FUND .	3,336,448
	FROM FEDERAL GRANTS TRUST FUND . . .	2,003,144
	FROM INTERNAL IMPROVEMENT TRUST FUND	992,889
	FROM LAND ACQUISITION TRUST FUND . .	17,340,067
	FROM PERMIT FEE TRUST FUND	10,720,523
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,597,615
	FROM WATER QUALITY ASSURANCE TRUST FUND	4,914,573
1718	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	40,750
	FROM AIR POLLUTION CONTROL TRUST FUND	101,229
	FROM INLAND PROTECTION TRUST FUND .	72,455
	FROM FEDERAL GRANTS TRUST FUND . . .	24,989
	FROM PERMIT FEE TRUST FUND	62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND	72,132
1719	EXPENSES	
	FROM GENERAL REVENUE FUND	795,752
	FROM ADMINISTRATIVE TRUST FUND . . .	429,726
	FROM AIR POLLUTION CONTROL TRUST FUND	514,213
	FROM INLAND PROTECTION TRUST FUND .	297,278
	FROM FEDERAL GRANTS TRUST FUND . . .	44,016
	FROM LAND ACQUISITION TRUST FUND . .	1,323,061
	FROM PERMIT FEE TRUST FUND	725,807
	FROM SOLID WASTE MANAGEMENT TRUST FUND	232,810
	FROM WATER QUALITY ASSURANCE TRUST FUND	354,645
1720	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	32,327
	FROM ADMINISTRATIVE TRUST FUND . . .	109,585
	FROM AIR POLLUTION CONTROL TRUST FUND	79,644
	FROM INLAND PROTECTION TRUST FUND .	1,860
	FROM LAND ACQUISITION TRUST FUND . .	9,325
	FROM PERMIT FEE TRUST FUND	8,070

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND		189,145
1721	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	20,976	
	FROM AIR POLLUTION CONTROL TRUST FUND	75,144	
	FROM INLAND PROTECTION TRUST FUND .	40,320	
	FROM FEDERAL GRANTS TRUST FUND . . .	24,208	
	FROM INTERNAL IMPROVEMENT TRUST FUND	11,999	
	FROM LAND ACQUISITION TRUST FUND . .	209,547	
	FROM PERMIT FEE TRUST FUND	129,553	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	31,390	
	FROM WATER QUALITY ASSURANCE TRUST FUND	59,391	
1722	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,298	
	FROM ADMINISTRATIVE TRUST FUND . . .	3,364	
	FROM AIR POLLUTION CONTROL TRUST FUND	28,491	
	FROM INLAND PROTECTION TRUST FUND .	13,684	
	FROM FEDERAL GRANTS TRUST FUND . . .	10,346	
	FROM LAND ACQUISITION TRUST FUND . .	79,703	
	FROM PERMIT FEE TRUST FUND	58,419	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	13,863	
	FROM WATER QUALITY ASSURANCE TRUST FUND	20,937	
TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND	2,055,092	
	FROM TRUST FUNDS		55,390,699
	TOTAL POSITIONS	555.00	
	TOTAL ALL FUNDS		57,445,791

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,979,921	
1723	SALARIES AND BENEFITS POSITIONS	28.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		348,258
	FROM FEDERAL GRANTS TRUST FUND . . .		622,561
	FROM LAND ACQUISITION TRUST FUND . .		2,158,371
1724	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		288,196
1725	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		87,255
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . .		197,548
1726	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . .		1,851,231
1727	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		3,360,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1728	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS FROM LAND ACQUISITION TRUST FUND . .	2,287,000
1729	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM LAND ACQUISITION TRUST FUND . .	453,000
1730	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	352,909
1731	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM GENERAL REVENUE FUND 500,000 FROM LAND ACQUISITION TRUST FUND . .	6,887,210

From the funds in Specific Appropriation 1731, from the Land Acquisition Trust Fund, \$5,110,000 is provided to the Northwest Florida Water Management District and \$1,777,210 is provided to the Suwannee River Water Management District.

From the funds in Specific Appropriation 1731, \$500,000 in recurring funds from the General Revenue Fund is provided to the Northwest Florida Water Management District to manage and operate the Lake Talquin Dam.

1732	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS FROM LAND ACQUISITION TRUST FUND . .	3,446,000
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From the funds in Specific Appropriation 1732, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1733	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 5,000,000 FROM LAND ACQUISITION TRUST FUND . .	125,370
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From the funds in Specific Appropriation 1733, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Johns River Water Management District to study restoration strategies for Lake Jesup and Lake Apopka. The study must include, but is not limited to, options to remove or mitigate nutrients and invasive species and explore the impacts of raising the average lake level and/or increasing the depth in some or all areas of the lakes. For each lake, the study must also include: (1) Potential environmental impacts to water quality, water supply, and to native wildlife and aquatic plants; (2) Potential economic impacts to property value for surrounding properties and to surrounding businesses; (3) Any potential effects to opportunities for recreational activities, which shall include fishing and hunting; and (4) The estimated cost of constructing each option studied with a target completion date of June 30, 2037. By March 1, 2027, the St. Johns River Water Management District shall submit a report containing the results of the study and any recommendations, to the Governor, President of the Senate, and Speaker of the House of Representatives.

1734	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . 2,305 FROM FEDERAL GRANTS TRUST FUND . . . 4,121 FROM LAND ACQUISITION TRUST FUND . .	13,928
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1735 SPECIAL CATEGORIES
 WATER QUALITY ENHANCEMENT AND
 ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 4,000,000

From the funds in Specific Appropriation 1735, \$800,000 in recurring funds and \$3,200,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal to include a comprehensive statewide flood vulnerability and sea level rise data set.

1736 SPECIAL CATEGORIES
 GRANTS AND AIDS - OCEAN RESEARCH AND
 CONSERVATION ASSOCIATION - KILROY
 MONITORING SYSTEMS
 FROM LAND ACQUISITION TRUST FUND 250,000

Funds in Specific Appropriation 1736 are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems Kilroy Network Expansion.

1737 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND
 LAKE OKEECHOBEE BASIN - OPERATIONS
 FROM LAND ACQUISITION TRUST FUND 350,000

Funds in Specific Appropriation 1737 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.

1738 SPECIAL CATEGORIES
 TRANSFER TO THE SOUTH FLORIDA WATER
 MANAGEMENT DISTRICT - DISPERSED WATER
 STORAGE
 FROM LAND ACQUISITION TRUST FUND 5,000,000

1739 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND 6,782

1739A FIXED CAPITAL OUTLAY
 OCKLAWAHA RIVER RESTORATION
 FROM GENERAL REVENUE FUND 15,000,000

Funds in Specific Appropriation 1739A are provided to the Department of Environmental Protection for the restoration of the Ocklawaha River.

1742 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
 FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 1742 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1744 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 NORTHERN EVERGLADES AND ESTUARIES
 PROTECTION
 FROM LAND ACQUISITION TRUST FUND 74,576,213

From the funds in Specific Appropriation 1744, \$39,876,213 in recurring funds and \$34,700,000 in nonrecurring funds from the Land

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1744A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - C-51 RESERVOIR
IMPLEMENTATION
FROM GENERAL REVENUE FUND 44,500,000
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND . 30,500,000

Funds in Specific Appropriation 1744A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

1744B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
CENTRAL EVERGLADES PLANNING PROJECT (CEPP)
SOUTH
FROM GENERAL REVENUE FUND 15,000,000

1744C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
CENTRAL EVERGLADES PLANNING PROJECT (CEPP)
NORTH
FROM GENERAL REVENUE FUND 70,435,980

1744D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - COMPREHENSIVE
EVERGLADES RESTORATION PLAN (CERP) -
CENTRAL EVERGLADES PLANNING PROJECT (CEPP)
EAA
FROM GENERAL REVENUE FUND 15,112,889
FROM LAND ACQUISITION TRUST FUND . . 349,858,933

From the funds in Specific Appropriation 1744D, \$64,000,000 from the Land Acquisition Trust Fund is transferred to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

1744E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - WESTERN
EVERGLADES RESTORATION PROJECT (WERP)
FROM GENERAL REVENUE FUND 58,592,198

1744F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - CERP - LANDS,
EASEMENTS, RIGHT OF WAYS, RELOCATIONS, AND
DISPOSALS (LERRDS)
FROM GENERAL REVENUE FUND 5,000,000

1744G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION - LOWER KISSIMMEE
BASIN STORMWATER TREATMENT AREA
FROM GENERAL REVENUE FUND 100,000,000

1745 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HARMFUL ALGAL BLOOMS
MANAGEMENT
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1745 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

impacts to Florida residents and visitors.

1747A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS-SJRWMD - TAYLOR CREEK RESERVOIR WATER SUPPLY PROJECT FROM GENERAL REVENUE FUND	25,000,000	
1748	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER MANAGEMENT DISTRICT - DOCTORS LAKE NUTRIENT REMOVAL PROJECT FROM GENERAL REVENUE FUND	5,000,000	
1751	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION FROM LAND ACQUISITION TRUST FUND . .		50,000,000

Funds in Specific Appropriation 1751 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION			
FROM GENERAL REVENUE FUND	378,141,067		
FROM TRUST FUNDS		533,029,191	
TOTAL POSITIONS	28.00		
TOTAL ALL FUNDS		911,170,258	

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

	APPROVED SALARY RATE	5,560,757		
1752	SALARIES AND BENEFITS POSITIONS	94.00		
	FROM GENERAL REVENUE FUND	2,827,592		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,345,693	
	FROM LAND ACQUISITION TRUST FUND . .		827,907	
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		783,762	
	FROM WATER QUALITY ASSURANCE TRUST FUND		532,174	
1753	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	411,975		
	FROM COASTAL PROTECTION TRUST FUND .		9,744	
	FROM LAND ACQUISITION TRUST FUND . .		88,801	
	FROM WATER QUALITY ASSURANCE TRUST FUND		86,584	
1754	EXPENSES			
	FROM GENERAL REVENUE FUND	582,597		
	FROM FEDERAL GRANTS TRUST FUND . . .		314,059	
	FROM LAND ACQUISITION TRUST FUND . .		85,370	
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		42,343	
	FROM WATER QUALITY ASSURANCE TRUST FUND		130,397	
1755	SPECIAL CATEGORIES			
	WATER QUALITY MANAGEMENT/PLANNING GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .		665,164	
1756	SPECIAL CATEGORIES			
	DEEPWATER HORIZON OPERATIONS			
	FROM COASTAL PROTECTION TRUST FUND .		700,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		50,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1757 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 745,677
 FROM FEDERAL GRANTS TRUST FUND 1,018,000

From the funds in Specific Appropriation 1757, \$595,677 in nonrecurring funds from the General Revenue Fund is provided to the Perry Wastewater Infrastructure Equipment (SF 1555).

1758 SPECIAL CATEGORIES
 HAZARDOUS WASTE CLEANUP
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 1,780,902

1759 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FEDERAL GRANTS TRUST FUND 11,830
 FROM LAND ACQUISITION TRUST FUND 2,303
 FROM WATER PROTECTION AND
 SUSTAINABILITY PROGRAM TRUST FUND 2,180
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 1,480

1760 SPECIAL CATEGORIES
 UNDERGROUND STORAGE TANK CLEANUP
 FROM INLAND PROTECTION TRUST FUND 76,578

1761 SPECIAL CATEGORIES
 WATER WELL CLEANUP
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 894,350

1762 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 8,921
 FROM FEDERAL GRANTS TRUST FUND 14,797
 FROM LAND ACQUISITION TRUST FUND 1,632
 FROM WATER PROTECTION AND
 SUSTAINABILITY PROGRAM TRUST FUND 2,460
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 2,402

1763 FIXED CAPITAL OUTLAY
 RESTORE ACT - DEEPWATER HORIZON OIL SPILL
 FROM FEDERAL GRANTS TRUST FUND 19,401,250

1764 FIXED CAPITAL OUTLAY
 NATURAL RESOURCE DAMAGE RESTORATION -
 FINAL RESTORATION - DEEPWATER HORIZON OIL
 SPILL
 FROM COASTAL PROTECTION TRUST FUND 3,000,000

1765 FIXED CAPITAL OUTLAY
 SPRINGS RESTORATION
 FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1765 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1766 FIXED CAPITAL OUTLAY
 HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 10,000,000

1766A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - WATER PROJECTS
 FROM GENERAL REVENUE FUND 151,921,566

Funds in Specific Appropriation 1766A are provided for the following water projects:

Altamonte Springs Upgrading and Expanding the Reuse

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Augmentation Facility A Regional Solution (SF 1273)...	500,000
Arcadia Downtown Stormwater Improvements (SF 3664).....	500,000
Arcadia Mills Avenue Drainage Improvement (SF 3665).....	750,000
Atlantic Beach Sherman Creek Dredging (SF 2704).....	650,000
Aventura Country Club Drive Roadway and Stormwater Resilience Improvement (SF 1984).....	500,000
Bal Harbour Camden Drive Sanitary Sewer Replacement (SF 1400).....	748,188
Bay County Expand Mouth of Basin in Allanton - Phase 2 (SF 3103).....	500,000
Bay County Nelson Seawall and Outfitting Berth - Phase 2 (SF 3102).....	500,000
Bay County North Bay Water Tank and Pumping Station Project (SF 3106).....	1,000,000
Bay County West Bay Wastewater Capacity Enhancement Phase I Implementation (SF 3125).....	1,000,000
Belle Glade - H1 Basin Stormwater Improvements (SF 1111)..	650,000
Belleair Drainage Improvement Project (SF 1740).....	350,000
Blountstown Lift Station & Well Improvements (SF 3117)....	600,000
Bonita Springs Paradise Road Bike Pedestrian Improvement Project (SF 2087).....	650,000
Boynton Beach Sanitary Sewer Collection System Improvements - Bent Tree and Lime Tree Communities (SF 1832).....	500,000
Bradenton Lift Station 08 Relocation (SF 1870).....	500,000
Bradenton WRF Injection Well Pump Station (SF 1869).....	3,000,000
Brevard County - Indialantic Stormwater Drainage Project Design - Phase 7 (SF 1182).....	105,000
Brevard County - Maemir/Martin/Fiske Area Drainage Improvements - Multi-basin Study (SF 1183).....	350,000
Caloosahatchee Valued Ecosystem Restoration - Phase 9 (SF 2082).....	650,000
Charlotte County Ackerman Septic to Sewer Conversion (SF 3702).....	500,000
Charlotte County Burnt Store Water Reclamation Facility 1.25MGD/ Wastewater Treatment Upgrade (SF 3676).....	2,500,000
Charlotte County Stormwater System Performance and Flood Resilience (SF 3667).....	350,000
Charlotte County West Port Water Reclamation Facility 2.5MGD/Advanced Wastewater Treatment Upgrade (SF 3677)..	500,000
Clearwater Lift Station Rehab Program (SF 1729).....	1,500,000
Collier County Isles of Capri Joint Stormwater - Sewer Project (SF 3004).....	250,000
Coral Gables Gravity Sanitary Sewer Pipe Rehabilitation (SF 1160).....	450,000
Coral Gables Ponce Corridor Waterway Flood Mitigation (SF 1161).....	450,000
Dania Beach SW 34th Court Stormwater Improvement (SF 1650)	500,000
DeBary Eastern Emergency Management System: Resilient Stormwater Improvements (SF 1850).....	428,458
DeBary Resilient Streets: Building Infrastructure in Oldest and Lowest Income Neighborhoods (SF 1851).....	650,000
DeBary's Alexander Island: A Strategic Investment in Florida's Wekiva-Ocala Greenway (SF 1849).....	1,000,000
Deltona - Sanitary Sewer Pipe & Infrastructure Cured in Place Lining (SF 2410).....	500,000
Deltona - Watermain Replacement (SF 2411).....	500,000
Dunedin Bayshore Water Main Replacement (SF 3579).....	750,000
Dunedin Marina Hurricane Damage Repair and Restoration (SF 3580).....	1,500,000
Emerald Coast Utilities Authority West Ensley Septic to Sewer (SF 3458).....	1,000,000
Estero Sunny Grove Waste Water Extension Project Phase 2 (SF 2993).....	400,000
Fanning Springs Sprayfield Land Acquisition (SF 2941)....	600,000
Flagler Beach Wastewater (Reclaimed) Improvements (SF 2448).....	650,000
Florida Aquarium Inc. - Improvements to Resilience and Flood Mitigation (SF 2296).....	650,000
Florida Keys Aqueduct Authority Crawl Key Reverse Osmosis Facility (SF 1095).....	5,000,000
Frostproof - Lake Clinch Shoreline Stabilization Project (SF 3574).....	2,578,510
Golden Beach Flood Mitigation for South Island (SF 1668)..	900,000
Haines City Wastewater Treatment Plant Expansion Project (SF 3303).....	2,000,000
Hallandale Beach Comprehensive Stormwater Management and	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Flood Mitigation Project (SF 1677).....	2,000,000
Hallandale Beach Stormwater Mitigation Project - Northeast Quad Injection Well System (SF 1679).....	2,000,000
Hilliard Sanitary Sewer Collection System Rehabilitation (SF 2700).....	650,000
Hillsboro Inlet Critical Access and Erosion Control Project (SF 2724).....	750,000
Homestead Potable Water & Storage Capacity Upgrades (SF 1838).....	650,000
Homestead Wittkop Park Water Treatment Plant Upgrades (SF 1839).....	650,000
Homosassa River Restoration Project (SF 3263).....	1,000,000
Immokalee Water and Sewer District - Northwest Water Treatment Plant (SF 3384).....	650,000
Indian Trail Improvement District M-0 Canal West Levee Mitigation and Re-enforcement (SF 2043).....	350,000
Indiantown Reverse Osmosis Water Treatment Plant (SF 3698)	23,000,000
Institute for Human and Machine Cognition Flood Mitigation Project (SF 3602).....	900,000
Key Biscayne Garden District Flood (SF 1140).....	750,000
Key West Duval Street Mallory Square Area Stormwater Pump Station and Resilience Project Phase 1 (SF 3778).....	500,000
Kissimmee - East City Drainage Canal Improvement Project (SF 1595).....	500,000
LaBelle Watermain Construction Zone G, H, I (SF 3048)....	1,000,000
Lady Lake - Water Reclamation Facility (WRF) Expansion, Phase III (SF 1926).....	650,000
Lake Apopka Shoreline Restoration (SF 1933).....	1,000,000
Lake Jesup - Restoration of Water Quality via Management of Historical Phosphorus Pollution (SF 3342).....	15,781,900
Lake Placid Lake June Road West Extension (SF 3338).....	650,000
Lakeland San Gully Road Drainage Stabilization Project (SF 2315).....	650,000
Lauderdale Lakes Canal 3 Stormwater Conveyance and Water Quality Improvement Project (SF 3600).....	350,000
Lighthouse Point - Seawall Improvement Project (SF 1667)..	300,000
Maitland - SCADA System Security Enhancement (SF 1323)....	250,000
Margate Stormwater Infrastructure Assessment and Rehabilitation (SF 1176).....	350,000
Miami East Flagami Flood Mitigation Improvements (SF 1747)	650,000
Miami Lakes NW 82nd Avenue Drainage Improvements (SF 2183)	650,000
Miami-Dade County Water and Sewer Critical Infrastructure Security Enhancements (SF 1834).....	650,000
Milton WWTP Directional Drill Project (SF 3457).....	1,000,000
Miramar SCADA Cybersecurity Upgrades- Water Treatment Facilities (SF 1084).....	300,000
Naples Cove Master Stormwater Pump Station Improvements Design (SF 3370).....	1,200,000
Neptune Beach Stormwater Improvements Phase 2 (SF 3332)...	350,000
New Port Richey Elevated Storage Tank Improvements (SF 1736).....	910,000
New Smyrna Beach Turnbull Creek Dredging (SF 1853).....	400,000
North Lauderdale Canal Culverts Replacement (SF 2750)....	500,000
Oak Hill Canal Avenue Stormwater Improvements (SF 2803)...	650,000
Oakland- South Lake Apopka Initiative - N. Pollard Street Wastewater Extension (SF 2765).....	650,000
Opa-locka Drinking Water and Transmission Distribution System Improvement- Phase 1 (SF 2388).....	750,000
Osceola County Boggy Creek Shoal and Vegetation Removal (SF 1601).....	500,000
Palm Beach County Australian Avenue Drainage Improvements (SF 1696).....	650,000
Palm Beach County Water Treatment Plant No. 8 Membrane Expansion (SF 1109).....	500,000
Pembroke Park - Park Road S. Stormwater Improvements (SF 1669).....	500,000
Pinellas County - Sanitary Sewer Pump Stations Electrical Improvements (SF 1717).....	3,927,154
Pinellas Park Pond Dredging of the Autumn Run Neighborhood (SF 2507).....	350,000
Polk County - Headwaters of Peace River Floodplain Protection and Restoration (SF 2324).....	1,000,000
Pompano Beach Industrial Area Stormwater Improvement Project (SF 1655).....	985,000
Ponce Inlet Stormwater Capacity Improvements (SF 2404)....	215,000
Port St. Lucie Rangeline Reverse Osmosis Water Treatment Facility Class I Deep Injection Well (SF 2144).....	500,000

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	Punta Gorda Storm Recovery and Modernization of Water Metering Infrastructure (SF 3531).....	1,000,000
	Putnam County Waste Water Treatment Expansion Phase I (SF 2584).....	650,000
	Riviera Beach Utility Special District New Water Treatment Plant Construction (SF 2379).....	500,000
	Rockledge WWTP Nutrient Uptake (AWT Phase II) (SF 1363)...	650,000
	Sanford Nutrient Reduction at Lake Jesup and Lake Monroe (SF 1274).....	1,000,000
	Sanibel Tradewinds Drainage Project - Hurricane Recovery (Ian, Helene, and Milton) (SF 2438).....	650,000
	Sarasota County Phillippi Creek Dredging: Residential and Commercial Flood Prevention Phase 1 and 2 (SF 1165).....	2,000,000
	Sarasota Whitaker Bayou Dredging Project (SF 1419).....	650,000
	Save Crystal River, Inc. Kings Bay Restoration Project (SF 3275).....	1,000,000
	Seminole County Advanced Metering Infrastructure (SF 1276)	500,000
	South Broward Drainage District Pembroke Falls Sluice Gate & Telemetry Project (SF 1079).....	125,000
	South Broward Drainage District S-2, S-3, S-7 Sluice Gates (SF 1156).....	328,892
	South Miami Septic to Sewer Conversion (Sub-Area K Phase II) (SF 3215).....	650,000
	Southwest Ranches - Rolling Oaks Drainage Project (SF 1104).....	340,375
	St. Leo Stormwater Infrastructure for Town Center (SF 2287).....	995,000
	St. Petersburg Shore Acres Denver Street Storm Damage Improvements (SF 3502).....	1,000,000
	Sweetwater Stormwater Infrastructure & Improvement (SF 2216).....	952,000
	Tamarac Water Main and Fire Protection System Improvements Phase 1 (SF 2134).....	500,000
	Tampa Bay Watch Shoreline Protection and Water Quality Improvements (SF 1714).....	750,000
	Tampa South Howard Flood Relief Project (SF 2885).....	750,000
	Tarpon Springs Gulfview Drive/Ross Property Project (SF 1742).....	1,708,319
	Tarpon Springs North Disston Heights Water Main Renewal Project (SF 1741).....	600,000
	Tarpon Springs Pinellas Trail Culvert Project (SF 1743)...	175,708
	Umatilla Water System Critical Needs & Fire Flow Improvements (SF 1927).....	400,000
	Virginia Gardens - Upgrade of Aged Water Mains Phase I (SF 2191).....	600,000
	Wauchula - Airport Deep Well Potable Water and Fire Safety Improvements (SF 3542).....	10,667,062
	Wauchula Effluent Spray Field Site Development (SF 3547)...	2,000,000
	Wauchula Wastewater Treatment Plant Centrifuge Dewatering System (SF 3548).....	2,000,000
	Wellington Pump Station Improvements (SF 1080).....	650,000
	West Melbourne, Industrial Injection Well (SF 1126).....	650,000
	West Palm Beach Membrane Pilot Testing for Use of Alternative Water Supply (SF 2796).....	350,000
	Winter Park - Mead Garden Regional Nutrient Reduction Facility (SF 1271).....	350,000
	Yeshua El Pan De Vida, Inc. Community Drainage and Flood Mitigation Project (SF 2167).....	250,000
	Zephyrhills Meadowood Estates Stormwater Pump Station Generator (SF 2283).....	500,000
	Zolfo Springs - Wastewater Collection System Sanitary Sewer Evaluation Study (SSES) (SF 3527).....	850,000
	Zolfo Springs - Wastewater Treatment Facility (WWTF) Rehabilitation (SF 3528).....	1,950,000
1767	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GENERAL REVENUE FUND	5,000,000
	FROM FEDERAL GRANTS TRUST FUND	3,000,000
1768	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - APALACHICOLA BAY AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND	5,000,000

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Funds in Specific Appropriation 1768 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Apalachicola Bay Area of Critical State Concern to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater restoration projects and projects to protect water resources available to the Apalachicola Bay.

1769 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER FIRST NORTH
FLORIDA
FROM GENERAL REVENUE FUND 20,000,000

1770 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA KEYS AREA OF
CRITICAL STATE CONCERN
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 1770 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern. The funds shall be held in reserve contingent on the submission of a distribution plan detailing the recipients of the funds. The distribution plan must be consistent with the most recent executed interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1771 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND 50,000,000

Funds in Specific Appropriation 1771, are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1772 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM GENERAL REVENUE FUND 2,720,000
FROM FEDERAL GRANTS TRUST FUND 8,000,000

From the funds in Specific Appropriation 1772, \$800,000 in recurring funds from the General Revenue Fund is provided for sand and grit removal grants for wastewater treatment facilities. This funding will continue a statewide Department of Environmental Protection administered grants program which allows publicly owned utilities to remove sand and grit from wastewater treatment plants and associated collection systems. Distribution is on a first-come, first-serve basis with local matches, except that waiver of the match is allowed for publicly owned and utilities in rural counties, and impoverished counties and municipalities.

From the funds in Specific Appropriation 1772, \$1,920,000 in recurring funds from the General Revenue Fund is provided to contract for mapping and loss estimation in publicly owned utilities. This funding will

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provide valuable planning and budgeting information for utilities throughout Florida, especially rural communities.

1773	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SEWER OVERFLOW AND STORMWATER REUSE MUNICIPAL GRANTS (OSG) PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,244,286
1774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WASTEWATER GRANT PROGRAM FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .	125,000,000
1775	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE REVOLVING LOAN PROGRAM ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	1,500,000
1776	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER - EMERGING CONTAMINANTS FROM DRINKING WATER REVOLVING LOAN TRUST FUND	28,424,000
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER - EMERGING CONTAMINANTS FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	7,550,000
TOTAL:	WATER RESTORATION ASSISTANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	259,218,328 269,590,448
	TOTAL POSITIONS	94.00
	TOTAL ALL FUNDS	528,808,776

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	11,260,263	
1778	SALARIES AND BENEFITS	POSITIONS	189.00
	FROM FEDERAL GRANTS TRUST FUND . . .		4,009,433
	FROM INTERNAL IMPROVEMENT TRUST FUND		140,972
	FROM LAND ACQUISITION TRUST FUND . .		8,915,894
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,959,349
1779	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		7,197
	FROM LAND ACQUISITION TRUST FUND . .		94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND		227,268
1780	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		196,727
	FROM LAND ACQUISITION TRUST FUND . .		1,577,612
	FROM SOLID WASTE MANAGEMENT TRUST FUND		92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND		459,467
1781	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND		132,533

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1782	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND	150,000
1783	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	2,399,855
1784	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND	176,425
1785	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND	231,564
1786	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM INTERNAL IMPROVEMENT TRUST FUND	110,000
1787	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	378,126
1788	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	150,000
1789	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	6,000,000 207,354 214,205
<p>From the funds in Specific Appropriation 1789, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Environmental Protection to contract with the Water School at the Florida Gulf Coast University to update and expand the comprehensive, statewide water quality study to identify and analyze impaired rivers, lakes, estuaries, and coastal systems, including upstream sources, and determine the root cause of such impairments. The water school shall also recommend potential solutions for each of the impaired waterways.</p>		
1790	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1791	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	28,178 991 62,662 27,827
1792	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1793	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000

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1794	SPECIAL CATEGORIES		
	TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM		
	FROM GENERAL REVENUE FUND	250,000	
	Funds in Specific Appropriation 1794 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.		
1795	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		12,338
	FROM LAND ACQUISITION TRUST FUND . .		40,115
	FROM WATER QUALITY ASSURANCE TRUST FUND		13,882
1796	SPECIAL CATEGORIES		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . .		1,231,358
1798	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	6,250,000	
	FROM TRUST FUNDS		27,842,195
	TOTAL POSITIONS	189.00	
	TOTAL ALL FUNDS		34,092,195
PROGRAM: WATER RESOURCE MANAGEMENT			
WATER RESOURCE MANAGEMENT			
	APPROVED SALARY RATE	15,920,192	
1799	SALARIES AND BENEFITS	POSITIONS	252.00
	FROM GENERAL REVENUE FUND	4,381,257	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,430,203
	FROM GRANTS AND DONATIONS TRUST FUND		317,079
	FROM LAND ACQUISITION TRUST FUND . .		785,909
	FROM MINERALS TRUST FUND		1,971,289
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,991,186
	FROM PERMIT FEE TRUST FUND		5,865,693
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,016,669
1800	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		40,000
	FROM MINERALS TRUST FUND		26,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		34,759
	FROM PERMIT FEE TRUST FUND		11,503
	FROM WATER QUALITY ASSURANCE TRUST FUND		150,878
1801	EXPENSES		
	FROM GENERAL REVENUE FUND	588,468	
	FROM FEDERAL GRANTS TRUST FUND . . .		637,318
	FROM GRANTS AND DONATIONS TRUST FUND		47,338
	FROM LAND ACQUISITION TRUST FUND . .		103,964
	FROM MINERALS TRUST FUND		7,339
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		325,305
	FROM PERMIT FEE TRUST FUND		353,825

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	FROM WATER QUALITY ASSURANCE TRUST FUND	155,207
1802	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	21,132
1803	SPECIAL CATEGORIES CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM FROM PERMIT FEE TRUST FUND	1,882,248
1804	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	2,269,389
1805	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	140,228
1806	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	15,353 7,000 6,136 740,000
1807	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM PERMIT FEE TRUST FUND	10,000
1808	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	21,659 3,135 7,863 7,942 23,396 12,032
1809	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	145,610
1810	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	21,239 7,059 2,117 15,928 8,900 8,001 15,252 10,540
1811	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	5,000,000

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TOTAL: WATER RESOURCE MANAGEMENT		
FROM GENERAL REVENUE FUND	4,990,964	
FROM TRUST FUNDS		31,652,985
TOTAL POSITIONS	252.00	
TOTAL ALL FUNDS		36,643,949

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 11,361,595		
1812	SALARIES AND BENEFITS POSITIONS 180.00	
	FROM GENERAL REVENUE FUND	181,533
	FROM INLAND PROTECTION TRUST FUND	6,481,993
	FROM FEDERAL GRANTS TRUST FUND	3,363,188
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,679,689
	FROM WATER QUALITY ASSURANCE TRUST FUND	4,726,881
1813	OTHER PERSONAL SERVICES	
	FROM INLAND PROTECTION TRUST FUND	23,780
	FROM FEDERAL GRANTS TRUST FUND	215,441
	FROM SOLID WASTE MANAGEMENT TRUST FUND	42,552
	FROM WATER QUALITY ASSURANCE TRUST FUND	42,000
1814	EXPENSES	
	FROM GENERAL REVENUE FUND	17,998
	FROM INLAND PROTECTION TRUST FUND	522,941
	FROM FEDERAL GRANTS TRUST FUND	179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND	235,519
	FROM WATER QUALITY ASSURANCE TRUST FUND	376,886
1815	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1816	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	1,109,994
1817	OPERATING CAPITAL OUTLAY	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	6,000
1818	SPECIAL CATEGORIES	
	STORAGE TANK COMPLIANCE VERIFICATION	
	FROM INLAND PROTECTION TRUST FUND	7,500,000
1819	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1820	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	5,000,000
	FROM INLAND PROTECTION TRUST FUND	109,045
	FROM FEDERAL GRANTS TRUST FUND	4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND	174,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	62,100

From the funds in Specific Appropriation 1820, \$2,000,000 in

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the General Revenue Fund is provided to the Municipal Waste Reduction and Research Using Cerawave Microwave Plasma (SF 2074).

From the funds in Specific Appropriation 1820, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Stock Island Landfill Study (SF 3789).

1821	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	804,153
1822	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1823	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,733,285
1823A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	3,660,000
1824	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	25,466 13,213 10,528 18,571
1825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1826	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1827	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	4,727,055 2,892,467
1828	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	14,000,000
1829	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	601 29,412 10,458 9,777 19,973
1830	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000

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1831	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	12,000,000
1831A	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	40,000,000
1832	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000
1833	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000
1834	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	7,000,000
1834A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PURCHASE OF UTILITY VEHICLES FROM GENERAL REVENUE FUND	1,625,000

Funds in Specific Appropriation 1834A are provided for the following
Utility Vehicles:

Bowling Green Utility and Stormwater Maintenance - Vacuum (VAC) Truck (SF 3570).....	475,000
Port Richey VACTOR Truck for Utility Department (SF 1825).	650,000
Wauchula Mechanical Street Sweeper (SF 3549).....	500,000

TOTAL: WASTE MANAGEMENT		
FROM GENERAL REVENUE FUND	6,825,132	
FROM TRUST FUNDS		125,740,058
TOTAL POSITIONS	180.00	
TOTAL ALL FUNDS		132,565,190

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	46,819,596	
1835	SALARIES AND BENEFITS	POSITIONS	1,032.50
	FROM LAND ACQUISITION TRUST FUND . .		43,162,226
	FROM STATE PARK TRUST FUND		30,002,785
1836	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		82,622
	FROM STATE PARK TRUST FUND		14,240,607
1837	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		38,545
	FROM LAND ACQUISITION TRUST FUND . .		331,215
	FROM STATE PARK TRUST FUND		19,832,029
1838	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND		535,986
1839	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE PARK TRUST FUND		2,250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1840	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE PARK TRUST FUND	220,000
1841	SPECIAL CATEGORIES POINT OF SALE - PARK BUSINESS SYSTEM FROM STATE PARK TRUST FUND	2,500,000
1842	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	900,000
1843	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND	208,274 755,650
1844	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND	2,304,617 203,130
1845	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND	2,000 50,000
1846	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,748,064
1847	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND	100,000 4,675,206
1848	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND	150,000
1849	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	316,610
1850	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND	2,112,568 1,468,473
1851	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . .	2,231,044
1852	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,538
1853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND	226,093 163,493
1854	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND	25,000,000

From the funds in Specific Appropriation 1854, \$2,500,000 in nonrecurring funds from the Internal Improvement Trust Fund is provided to return swimming to Silver Springs State Park (SF 1577).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1855 FIXED CAPITAL OUTLAY
 LAND AND RESOURCE MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND . . . 10,000,000

Funds in Specific Appropriation 1855 from the Land Acquisition Trust Fund are provided for the Department of Environmental Protection to perform land management activities consistent with the land management mission of the department. From these funds, the department shall submit a detailed spend and activity plan for the funds and shall focus on invasive species removal beyond the recurring funding the department has for land management activities by August 1, 2026.

1856 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FEDERAL LAND AND WATER CONSERVATION FUND
 GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 15,000,000

1858 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 NATIONAL RECREATIONAL TRAIL GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 3,000,000

1858A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 LOCAL PARKS
 FROM GENERAL REVENUE FUND 17,251,270

Funds in Specific Appropriation 1858A are provided for the following local parks:

Clay County Moccasin Slough Construction (SF 3085).....	750,000
Girl Scouts of Southeast Florida Camp Welaka Revitalization (SF 2045).....	750,000
Hardee County - Hardee Lakes Park Critical Water Quality Infrastructure and Utility Improvements (SF 3559).....	4,000,000
Jacksonville - Shipyards West Riverwalk (SF 3317).....	2,000,000
Jupiter Athletic Field Repairs and Restoration (SF 2097)..	700,000
Lake County Neighborhood Lakes Gateway Center (SF 1918)...	400,000
Lakeland - Seven Wetlands Water Education Center - Exhibits (SF 2337).....	115,000
Palmetto 14th Ave West Recreational Area (SF 3720).....	750,000
Parkland Special Needs Accommodations at Pine Trails Park (SF 1298).....	500,000
Peace River Botanical & Sculpture Gardens (SF 3533).....	100,000
Sneads Regional Sport Lighting Recovery (SF 3126).....	400,000
St. Cloud Safety Alerting System for Local Parks (SF 1599)	116,270
Wauchula - Community Court Park (SF 3550).....	2,000,000
Wauchula Farr Field Park Improvements Phase 2 (SF 3546)...	3,500,000
Wauchula Oak Street Park Public Restroom Improvements (SF 3565).....	500,000
Wekiva Youth Camp Swimming Pool Refinishing Project (SF 2643).....	70,000
West Miami Senior Recreation Development Initiative (SF 1754).....	600,000

TOTAL: STATE PARK OPERATIONS	
FROM GENERAL REVENUE FUND	17,251,270
FROM TRUST FUNDS	185,011,775
TOTAL POSITIONS	1,032.50
TOTAL ALL FUNDS	202,263,045

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 13,374,156

1859	SALARIES AND BENEFITS	POSITIONS	222.00	
	FROM GENERAL REVENUE FUND		332,489	
	FROM RESILIENT FLORIDA TRUST FUND .			5,022,361
	FROM FEDERAL GRANTS TRUST FUND . . .			3,982,661
	FROM LAND ACQUISITION TRUST FUND . .			9,894,095
	FROM PERMIT FEE TRUST FUND			1,374,912
1860	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		410,652	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .	1,054,075
	FROM LAND ACQUISITION TRUST FUND . .	813,801
1861	EXPENSES	
	FROM GENERAL REVENUE FUND	177,172
	FROM RESILIENT FLORIDA TRUST FUND .	549,461
	FROM FEDERAL GRANTS TRUST FUND . . .	176,600
	FROM LAND ACQUISITION TRUST FUND . .	1,442,630
	FROM PERMIT FEE TRUST FUND	170,318
1862	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS	
	FROM RESILIENT FLORIDA TRUST FUND .	2,000,000
1863	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND . .	216,000
1865	SPECIAL CATEGORIES	
	CORAL REEF PROTECTION AND RESTORATION	
	FROM GENERAL REVENUE FUND	8,000,000
Funds in Specific Appropriation 1865 are provided for coral reef restoration and protection efforts.		
1866	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM FEDERAL GRANTS TRUST FUND . . .	200,000
1867	SPECIAL CATEGORIES	
	SUBMERGED RESOURCE DAMAGED RESTORATIONS	
	FROM WATER QUALITY ASSURANCE TRUST FUND	258,429
1868	SPECIAL CATEGORIES	
	RESILIENT FLORIDA	
	FROM RESILIENT FLORIDA TRUST FUND .	775,000
1869	SPECIAL CATEGORIES	
	SEAGRASS RESTORATION TECHNICAL DEVELOPMENT INITIATIVE	
	FROM GENERAL REVENUE FUND	2,000,000
1870	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	700,000
1872	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	650,000
	FROM RESILIENT FLORIDA TRUST FUND .	6,500,000
	FROM LAND ACQUISITION TRUST FUND . .	784,443

From the funds in Specific Appropriation 1872, \$4,000,000 in nonrecurring funds from the Resilient Florida Trust Fund is provided to the Department of Environmental Protection to contract for post-storm seafloor mapping and to extend the Florida Seafloor Mapping Initiative.

From the funds in Specific Appropriation 1872, \$1,000,000 in nonrecurring funds from the Resilient Florida Trust Fund is provided to the Department of Environmental Protection to contract for a physics-based satellite-derived bathymetry technology to monitor Florida's coastline. Satellite imagery may be utilized to augment the existing seafloor mapping program, assess changes to sand resources, characterize marine habitat including coral and seagrass, and inform the state's resilience planning and monitoring efforts.

From the funds in Specific Appropriation 1872, \$650,000 in nonrecurring funds from the General Revenue Fund is provided to the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative cost for the program shall not exceed five percent.

1873	SPECIAL CATEGORIES	
	MARINE RESEARCH GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,628,301

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	FROM GRANTS AND DONATIONS TRUST FUND	341,758
1874	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM RESILIENT FLORIDA TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM PERMIT FEE TRUST FUND	69,448 55,071 137,564 19,012
1875	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . .	890,129
1876	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM RESILIENT FLORIDA TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM PERMIT FEE TRUST FUND	1,201 17,622 11,506 44,637 5,655
1877	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION FROM RESILIENT FLORIDA TRUST FUND .	5,500,000
Funds in Specific Appropriation 1877 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.		
1878	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	3,000,000
1879	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,440,443
1880	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE FROM RESILIENT FLORIDA TRUST FUND .	100,000,000
Funds in Specific Appropriation 1880 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded and that have identified funding needs in subsequent years.		
1881	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS FROM RESILIENT FLORIDA TRUST FUND .	20,000,000
1882	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .	200,000
1883	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	64,141,067
Funds in Specific Appropriation 1883 are provided to the Department of Environmental Protection for distribution to beach and inlet management		

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projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds shall be used to fund post-construction monitoring and projects 1 through 4 on the Strategic Beach Management Plan and projects 1 through 6 on the Inlet Management Plan.

1883A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HARBOUR ISLAND SHORELINE RESTORATION AND
STABILIZATION
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 1883A are provided for Harbour Island Shoreline Restoration and Stabilization (SF 2900).

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM GENERAL REVENUE FUND 12,071,514
FROM TRUST FUNDS 236,416,999

TOTAL POSITIONS 222.00
TOTAL ALL FUNDS 248,488,513

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 4,472,117

1884 SALARIES AND BENEFITS POSITIONS 65.00
FROM AIR POLLUTION CONTROL TRUST
FUND 6,653,004

1885 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST
FUND 20,000

1886 EXPENSES
FROM AIR POLLUTION CONTROL TRUST
FUND 874,213

1887 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST
FUND 1,147,680

1888 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AIR POLLUTION CONTROL TRUST
FUND 550,000

1889 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE
REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST
FUND 10,705,936

1890 SPECIAL CATEGORIES
ASBESTOS REMOVAL PROGRAM FEES
FROM AIR POLLUTION CONTROL TRUST
FUND 20,000

1891 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST
FUND 3,880,755

1892 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST
FUND 24,270

1893 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST
FUND 26,491

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TOTAL: AIR RESOURCES MANAGEMENT			
	FROM TRUST FUNDS		23,902,349
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		23,902,349
PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT			
ENVIRONMENTAL LAW ENFORCEMENT			
	APPROVED SALARY RATE	3,187,028	
1894	SALARIES AND BENEFITS POSITIONS	44.00	
	FROM COASTAL PROTECTION TRUST FUND .		1,665,656
	FROM INLAND PROTECTION TRUST FUND .		3,324,205
1895	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		61,443
1896	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .		150,259
	FROM INLAND PROTECTION TRUST FUND .		534,235
1897	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .		107,000
	FROM INLAND PROTECTION TRUST FUND .		132,000
1898	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		10,000
1899	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		725,883
	FROM INLAND PROTECTION TRUST FUND .		207,000
1900	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		199,527
	FROM INLAND PROTECTION TRUST FUND .		25,902
1901	SPECIAL CATEGORIES		
	OVERTIME		
	FROM INLAND PROTECTION TRUST FUND .		44,800
1902	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND .		25,000
1903	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .		100,000
1904	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COASTAL PROTECTION TRUST FUND .		8,739
	FROM INLAND PROTECTION TRUST FUND .		24,803
1905	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INLAND PROTECTION TRUST FUND .		24,719
1906	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		114,759
1906A	SPECIAL CATEGORIES		
	TRANSFER TO THE MARINE RESOURCES		
	CONSERVATION TRUST FUND OR STATE GAME		
	TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT		
	FROM COASTAL PROTECTION TRUST FUND .		10,510,256
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		3,622,599

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1907	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM COASTAL PROTECTION TRUST FUND .		6,108	
	FROM INLAND PROTECTION TRUST FUND .		8,862	
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT			
	FROM TRUST FUNDS		21,633,755	
	TOTAL POSITIONS	44.00		
	TOTAL ALL FUNDS		21,633,755	
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	722,103,367		
	FROM TRUST FUNDS		1,601,489,133	
	TOTAL POSITIONS	3,123.50		
	TOTAL ALL FUNDS		2,323,592,500	
	TOTAL APPROVED SALARY RATE	180,236,085		
FISH AND WILDLIFE CONSERVATION COMMISSION				
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES				
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES				
	APPROVED SALARY RATE	14,131,896		
1908	SALARIES AND BENEFITS	POSITIONS	224.00	
	FROM GENERAL REVENUE FUND		72,117	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,321,400
	FROM LAND ACQUISITION TRUST FUND . .			8,325,948
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			1,855,561
	FROM NON-GAME WILDLIFE TRUST FUND .			156,556
	FROM STATE GAME TRUST FUND			278,697
1909	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,872,982
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			273,381
	FROM STATE GAME TRUST FUND			500,000
1910	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			4,866,259
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			517,542
	FROM NON-GAME WILDLIFE TRUST FUND .			42,622
	FROM STATE GAME TRUST FUND			19,107
1911	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			35,728
1913	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION			
	YOUTH HUNTING AND FISHING PROGRAMS			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			159,000
	FROM STATE GAME TRUST FUND			1,301,255
1914	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			72,205
1915	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			118,516
1916	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,433,674

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	FROM MARINE RESOURCES CONSERVATION TRUST FUND	91,491	
	FROM NON-GAME WILDLIFE TRUST FUND	1,685	
	FROM STATE GAME TRUST FUND	2,754,188	
1917	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	543,685	
Funds in Specific Appropriation 1917 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1918	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	861,020	
1919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	382,270	5,867
1920	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		11,100
1921	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		750,000
1922	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		34,731
1923	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		425,510
1924	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND		4,000
1925	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	86,903	
1926	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		115,000
1927	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		900,000 18,168
1928	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM STATE GAME TRUST FUND		175,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,945,995	38,437,173
	TOTAL POSITIONS	224.00	
	TOTAL ALL FUNDS		40,383,168

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	81,136,802	
1929	SALARIES AND BENEFITS	POSITIONS	1,083.00
	FROM GENERAL REVENUE FUND		48,683,410
	FROM FEDERAL GRANTS TRUST FUND . . .		6,215,197
	FROM LAND ACQUISITION TRUST FUND . .		25,892,811
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		45,563,314
	FROM NON-GAME WILDLIFE TRUST FUND .		1,130,957
	FROM STATE GAME TRUST FUND		1,460,163
1930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	439,295	
	FROM FEDERAL GRANTS TRUST FUND . . .		90,794
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		468,057
	FROM STATE GAME TRUST FUND		254,693
1931	EXPENSES		
	FROM GENERAL REVENUE FUND	7,131,992	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,083,693
	FROM LAND ACQUISITION TRUST FUND . .		3,184,627
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		2,978,680
	FROM STATE GAME TRUST FUND		1,252,532
1932	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,584	
	FROM LAND ACQUISITION TRUST FUND . .		62,500
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		141,891
	FROM STATE GAME TRUST FUND		74,257
1933	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM GENERAL REVENUE FUND	3,000,000	
1933A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	1,000,000	
1934	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		272,166
1935	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
	EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		44,760
1936	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND . .		150,000
1937	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,628,012	
	FROM LAND ACQUISITION TRUST FUND . .		1,500
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		853,663
1938	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM GENERAL REVENUE FUND	306,754	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,279,730
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		67,048
	FROM STATE GAME TRUST FUND		143,750

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1939	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,274,388	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,824,918
	FROM STATE GAME TRUST FUND		41,804
1940	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,561,969	
	FROM FEDERAL GRANTS TRUST FUND . . .		107,898
1941	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	353,243	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,926
	FROM LAND ACQUISITION TRUST FUND . .		20,160
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		423,298
	FROM STATE GAME TRUST FUND		154,562
1942	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		2,626,025
1943	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE		
	AND REPAIRS		
	FROM GENERAL REVENUE FUND	2,026,473	
1944	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,247,814
1945	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	376,524	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,843
	FROM LAND ACQUISITION TRUST FUND . .		12,413
1946	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,510,830
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		36,450
	FROM STATE GAME TRUST FUND		608,989
1947	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		625,650
1948	FIXED CAPITAL OUTLAY		
	DERELICT VESSEL REMOVAL PROGRAM		
	FROM GENERAL REVENUE FUND	2,600,000	
1951	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	DERELICT VESSEL REMOVAL PROGRAM		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		2,400,000

Funds in Specific Appropriation 1951 are provided to the Fish and Wildlife Conservation Commission for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1952	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	6,000,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	783,844
	FROM STATE GAME TRUST FUND	1,250,000

1952A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND	1,000,000
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1952B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	2,600,000
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Funds in Specific Appropriation 1952B are provided for the following special projects:

Glades County Indian Prairie Boat Ramp Improvements (SF 3345).....	2,000,000
Indialantic Riverside Park Fishing Pier (SF 1127).....	450,000
Melbourne Pineapple Pier Restoration (SF 1178).....	150,000

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	74,997,644	
FROM TRUST FUNDS		124,365,207

TOTAL POSITIONS	1,083.00	
TOTAL ALL FUNDS		199,362,851

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE	2,673,435
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1953	SALARIES AND BENEFITS	POSITIONS	43.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,019,936
	FROM LAND ACQUISITION TRUST FUND . .			687,606
	FROM STATE GAME TRUST FUND			2,222,584

1954	OTHER PERSONAL SERVICES			
	FROM STATE GAME TRUST FUND			388,362

1955	EXPENSES			
	FROM STATE GAME TRUST FUND			393,985

1956	OPERATING CAPITAL OUTLAY			
	FROM STATE GAME TRUST FUND			5,638

1957	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE GAME TRUST FUND			432,000

1958	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			22,079

1959	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			80,315

1960	SPECIAL CATEGORIES			
	DEER MANAGEMENT PROGRAM			
	FROM STATE GAME TRUST FUND			400,000

1961	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE GAME TRUST FUND			244,710

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1962	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND		106,792
1963	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000
1964	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	43,061	8,584
1965	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		436,325
1966	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	14,730	3,173
1967	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND		1,676,384 38,017 25,000
1968	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND		800,000
1969	FIXED CAPITAL OUTLAY SHOOTING SPORTS FACILITIES MAINTENANCE, REPAIRS, AND CONSTRUCTION FROM FEDERAL GRANTS TRUST FUND . . .		8,000,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	57,791	17,040,490
	TOTAL POSITIONS	43.00	
	TOTAL ALL FUNDS		17,098,281

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	22,274,436	
1970	SALARIES AND BENEFITS POSITIONS	378.50	
	FROM GENERAL REVENUE FUND	986,925	
	FROM INVASIVE PLANT CONTROL TRUST FUND		3,077,247
	FROM FEDERAL GRANTS TRUST FUND . . .		5,488,248
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		328,135
	FROM GRANTS AND DONATIONS TRUST FUND		701,290
	FROM LAND ACQUISITION TRUST FUND . .		12,606,502
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		855,616
	FROM NON-GAME WILDLIFE TRUST FUND .		2,751,035
	FROM SAVE THE MANATEE TRUST FUND . .		1,151,850
	FROM STATE GAME TRUST FUND		5,701,294
1971	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	229,574	677,004 56,902

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	FROM GRANTS AND DONATIONS TRUST FUND		183,702
	FROM LAND ACQUISITION TRUST FUND . .		122,054
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		104,851
	FROM NON-GAME WILDLIFE TRUST FUND .		1,013,064
	FROM SAVE THE MANATEE TRUST FUND . .		54,228
	FROM STATE GAME TRUST FUND		483,852
1972	EXPENSES		
	FROM GENERAL REVENUE FUND	584,398	
	FROM INVASIVE PLANT CONTROL TRUST FUND		253,938
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,912
	FROM GRANTS AND DONATIONS TRUST FUND		89,831
	FROM LAND ACQUISITION TRUST FUND . .		1,376,254
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		119,097
	FROM NON-GAME WILDLIFE TRUST FUND .		485,213
	FROM SAVE THE MANATEE TRUST FUND . .		93,072
	FROM STATE GAME TRUST FUND		802,349
1973	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		10,625
	FROM STATE GAME TRUST FUND		55,922
1974	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		135,000
	FROM GRANTS AND DONATIONS TRUST FUND		139,000
	FROM NON-GAME WILDLIFE TRUST FUND .		405,000
	FROM STATE GAME TRUST FUND		1,000,000
1976	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		8,876,690
1977	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM GENERAL REVENUE FUND	3,551,534	
	FROM LAND ACQUISITION TRUST FUND . .		18,566,378
	FROM STATE GAME TRUST FUND		411,412
1978	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM LAND ACQUISITION TRUST FUND . .		2,983,115
	FROM NON-GAME WILDLIFE TRUST FUND .		384,309
	FROM STATE GAME TRUST FUND		347,947

From the funds in Specific Appropriation 1978, \$2,000,000 in nonrecurring funds from the General Revenue Fund are provided to expand existing management and contractual removal of Burmese Pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques as approved by the Fish and Wildlife Conservation Commission. Innovative technologies should include the use of artificial intelligence enabled python trapping networks to lure and segregate invasive pythons from non-invasive species. Funds may also be used for publicly procured nonnative snake control contracts to implement these innovative technologies. The department shall submit an annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee specifying the expenditures and research activities for the removal of Burmese Pythons and other priority nonnative fish and wildlife.

1979	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	10,000,000	

Funds in Specific Appropriation 1979 from the General Revenue Fund are

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

provided for the Fish and Wildlife Conservation Commission to perform land management activities consistent with the land management mission of the department. From these funds, the department shall submit a detailed spend and activity plan for the funds and shall focus on invasive species removal beyond the recurring funding the department has for land management activities by August 1, 2026.

1980	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,075,000	
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		194,250
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		99,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		35,844
	FROM LAND ACQUISITION TRUST FUND . .		65,196
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		37,000
	FROM NON-GAME WILDLIFE TRUST FUND .		40,270
	FROM SAVE THE MANATEE TRUST FUND . .		10,771
	FROM STATE GAME TRUST FUND		34,182

From the funds in Specific Appropriation 1980, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Captive Wildlife Grant Program to support organizations that care and manage captive native Florida wildlife, in compliance with Florida Fish and Wildlife Conservation Commission (FWC) regulations. The FWC shall administer the program, establish application and award criteria via rulemaking, and distribute funding to eligible organizations. Eligible organizations shall be a Florida registered not-for-profit with an annual operating budget of less than \$7,500,000; attest to serving more than 50,000 visitors in the prior fiscal year; maintain either ESA or ESB permits from the FWC, or alternatively, be a Florida-based member in good-standing of the Manatee Rescue and Rehabilitation Partnership; and, provide educational programming to their community. Recipients shall allow the FWC use of their facility, for the purposes of relocation and rehabilitation of captive native wildlife, staff training, education, or outreach programs.

1981	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		5,181,904
1982	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ENDANGERED		
	SPECIES - SECTION 6		
	FROM FEDERAL GRANTS TRUST FUND . . .		561,758
1983	SPECIAL CATEGORIES		
	LAND MANAGEMENT/SAVE OUR RIVERS		
	FROM STATE GAME TRUST FUND		394,187
1984	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM GENERAL REVENUE FUND	7,797,751	
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		4,200,000
	FROM LAND ACQUISITION TRUST FUND . .		31,735,280

From the funds in Specific Appropriation 1984, \$4,200,000 in nonrecurring funds from the Invasive Plant Control Trust Fund is contingent on the execution of a memorandum of understanding between the Fish and Wildlife Conservation Commission, the South Florida Water Management District, and the United States Army Corps of Engineers, that recognizes the need for coordination and public input when developing management strategies for aquatic plants in Lake Okeechobee. The memorandum of understanding must require management activities to be coordinated among the parties and conducted so as to improve the overall health of the Lake's ecosystem, protect human health, endangered species, safety and recreation and, to the greatest degree practicable, to prevent incidental injury to plant and animal life and property.

1985	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	525,410	

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	FROM GRANTS AND DONATIONS TRUST FUND		15,863
	FROM LAND ACQUISITION TRUST FUND . .		133,787
1986	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM GENERAL REVENUE FUND	100,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,361,980
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		281,833
1987	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		280,000
1988	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH		
	FROM INVASIVE PLANT CONTROL TRUST FUND		633,128
Funds in Specific Appropriation 1988 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research.			
1989	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		1,351,000
1990	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	104,480	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,272
	FROM GRANTS AND DONATIONS TRUST FUND		2,899
	FROM LAND ACQUISITION TRUST FUND . .		56,221
1991	SPECIAL CATEGORIES		
	HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1992	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		273,347
1993	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		16,746,187
	FROM GRANTS AND DONATIONS TRUST FUND		418,510
	FROM NON-GAME WILDLIFE TRUST FUND .		192,809
	FROM STATE GAME TRUST FUND		30,201
1994	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
1995	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		600,000

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TOTAL: HABITAT AND SPECIES CONSERVATION				
	FROM GENERAL REVENUE FUND	29,955,072		
	FROM TRUST FUNDS			138,964,617
	TOTAL POSITIONS	378.50		
	TOTAL ALL FUNDS			168,919,689
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	3,268,878		
1996	SALARIES AND BENEFITS POSITIONS	58.00		
	FROM FEDERAL GRANTS TRUST FUND . . .			2,786,287
	FROM LAND ACQUISITION TRUST FUND . .			108,982
	FROM STATE GAME TRUST FUND			1,903,628
1997	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			57,175
	FROM LAND ACQUISITION TRUST FUND . .			71,417
	FROM STATE GAME TRUST FUND			50,322
1998	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			387,680
	FROM LAND ACQUISITION TRUST FUND . .			31,664
	FROM STATE GAME TRUST FUND			275,321
1999	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			15,625
	FROM STATE GAME TRUST FUND			15,914
2002	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			40,800
2003	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			37,553
	FROM STATE GAME TRUST FUND			21,996
2004	SPECIAL CATEGORIES			
	LAKE RESTORATION			
	FROM LAND ACQUISITION TRUST FUND . .			915,000
2005	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	17,196		
	FROM LAND ACQUISITION TRUST FUND . .			21,204
2006	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE GAME TRUST FUND			4,612
2007	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	26,884		
	FROM LAND ACQUISITION TRUST FUND . .			106
2008	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND . . .			529,391
	FROM GRANTS AND DONATIONS TRUST			
	FUND			138,926
2009	FIXED CAPITAL OUTLAY			
	BLACKWATER FISHERIES RESEARCH AND			
	DEVELOPMENT CENTER RENOVATION			
	FROM LAND ACQUISITION TRUST FUND . .			3,000,000

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TOTAL: FRESHWATER FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND	44,080	
FROM TRUST FUNDS		10,413,603
TOTAL POSITIONS	58.00	
TOTAL ALL FUNDS		10,457,683

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE		2,580,325	
2010	SALARIES AND BENEFITS POSITIONS	41.00	
	FROM GENERAL REVENUE FUND	250,625	
	FROM FEDERAL GRANTS TRUST FUND . . .		709,898
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		2,900,070
	FROM STATE GAME TRUST FUND		3,019
2011	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,229	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,269
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		91,984
2012	EXPENSES		
	FROM GENERAL REVENUE FUND	17,500	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		628,095
2013	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	265,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		60,000
2014	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,000
2015	SPECIAL CATEGORIES		
	AQUATIC RESOURCES EDUCATION		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		552,828
2016	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,005,987
2017	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		22,500
2018	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	196,556	
2019	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		630,000
2020	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,561	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,463

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2021	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		178,362
2022	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		457,713
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
2023	FIXED CAPITAL OUTLAY		
	OYSTER RESTORATION AND RECOVERY		
	FROM GENERAL REVENUE FUND	15,000,000	
2024	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	ARTIFICIAL FISHING REEF CONSTRUCTION		
	PROGRAM		
	FROM GENERAL REVENUE FUND	5,300,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	21,047,471	
	FROM TRUST FUNDS		7,703,188
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		28,750,659

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 20,182,987

2025	SALARIES AND BENEFITS	POSITIONS	331.00	
	FROM GENERAL REVENUE FUND		1,361,888	
	FROM FEDERAL GRANTS TRUST FUND . . .			5,952,751
	FROM FLORIDA PANTHER RESEARCH AND			
	MANAGEMENT TRUST FUND			317,083
	FROM GRANTS AND DONATIONS TRUST			
	FUND			549,203
	FROM LAND ACQUISITION TRUST FUND . .			264,867
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			14,292,313
	FROM NON-GAME WILDLIFE TRUST FUND .			1,548,086
	FROM SAVE THE MANATEE TRUST FUND . .			1,345,601
	FROM STATE GAME TRUST FUND			4,307,538
2026	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	3,520,457		
	FROM ADMINISTRATIVE TRUST FUND . . .			6,096
	FROM FLORIDA PANTHER RESEARCH AND			
	MANAGEMENT TRUST FUND			110,648
	FROM GRANTS AND DONATIONS TRUST			
	FUND			6,527
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			4,814,939
	FROM NON-GAME WILDLIFE TRUST FUND .			969,822
	FROM SAVE THE MANATEE TRUST FUND . .			517,819
	FROM STATE GAME TRUST FUND			462,273
2027	EXPENSES			
	FROM GENERAL REVENUE FUND	1,577,207		
	FROM FLORIDA PANTHER RESEARCH AND			
	MANAGEMENT TRUST FUND			72,241
	FROM LAND ACQUISITION TRUST FUND . .			3,952
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			3,533,961
	FROM NON-GAME WILDLIFE TRUST FUND .			502,923
	FROM SAVE THE MANATEE TRUST FUND . .			265,100
	FROM STATE GAME TRUST FUND			542,861

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2028	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND .		7,335
	FROM STATE GAME TRUST FUND		36,932
2029	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	400,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		299,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		60,000
	FROM STATE GAME TRUST FUND		403,000
2030	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND . . .		368,200
	FROM STATE GAME TRUST FUND		395,750
2031	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		80,576
2032	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND		147,280
2033	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,263,124	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		6,459,404
	FROM NON-GAME WILDLIFE TRUST FUND .		237,889
	FROM SAVE THE MANATEE TRUST FUND . .		358,310
	FROM STATE GAME TRUST FUND		50,501
2034	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	992,229	
	FROM LAND ACQUISITION TRUST FUND . .		3,670
2035	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,617,209
2036	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		325,945
2037	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,936,962
2038	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		943,585
2039	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	154,078	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,982
	FROM GRANTS AND DONATIONS TRUST		
	FUND		892
	FROM LAND ACQUISITION TRUST FUND . .		1,289

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2040	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		565,203
2041	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,240,000	640,993
2042	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND	3,000,000	
2043	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND	600,000	
2044	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,754,608 1,667,382 1,897,587
2044A	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE WILDLIFE RESEARCH LAB FROM GENERAL REVENUE FUND	250,000	
2045	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		2,082,000
2046A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	19,292,231	

Funds in Specific Appropriation 2046A are provided for the following special projects:

Central Florida Zoological Society, Inc. 50th Anniversary Modernization Project (SF 1417).....	750,000	
Coastal Conservation Association FL Mariculture Center (SF 1073).....	750,000	
Florida Wildlife Interactive Education Center (SF 3532)...	14,000,000	
Hubbs-Seaworld Research Institute Community Partnerships to Rebuild Florida's Fisheries (SF 2408).....	997,231	
Peace River Wildlife Center New Education Center (SF 3672)	500,000	
Undersea Human Presence and Technology Advancement Program (SF 3658).....	350,000	
ZooTampa - Expanding Endangered Florida Wildlife Conservation (SF 3319).....	1,945,000	
TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	36,651,214	73,908,432
TOTAL POSITIONS	331.00	
TOTAL ALL FUNDS		110,559,646

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TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND	164,699,267	
FROM TRUST FUNDS		410,832,710
TOTAL POSITIONS	2,158.50	
TOTAL ALL FUNDS		575,531,977
TOTAL APPROVED SALARY RATE	146,248,759	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2055 through 2068, 2069D through 2069E, 2080 through 2090, 2092 through 2100, and 2138 through 2151 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$1.0052 billion in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	147,434,049	
2047	SALARIES AND BENEFITS	POSITIONS	1,680.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		208,650,465
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		1,355,124
2048	OTHER PERSONAL SERVICES		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		21,546
2049	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,794,573
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		234,030
2050	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,535,146
2051	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,497,325
2052	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,682,651
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		557,738
2053	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		157,907
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		3,830
2054	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		66,356,668

From the funds in Specific Appropriation 2054, \$6,000,000 shall be used by the Commission for the Transportation Disadvantaged to continue

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

the Innovative Service Development Grant program. Funds shall be used to provide competitive grants to community transportation coordinators and non-traditional transportation service providers, such as transportation network companies, that provide door-to-door, on-demand, or scheduled transportation services for innovative service delivery that is more cost efficient for the program and time efficient for users. Projects serving a single county may receive up to \$750,000; projects serving multiple counties with a goal of providing regional mobility may receive a maximum of \$1,500,000. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

2055	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	86,503,035
2056	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	388,815,731
2057	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	363,503,591
2058	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	333,857,291 138,245,871
2059	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2060	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2061	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	120,324,833
2062	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,161,599
2063	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	53,848,685
2064	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,236,218
2065	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	954,620,759
2066	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	52,960,292 687,698

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2067	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	75,628,725
2068	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	134,012,139 237,620,790

There is hereby authorized to be issued up to \$704.1 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2068 includes \$237,620,790 to support Fiscal Year 2026-2027 debt service associated with such projects.

There is hereby authorized to be issued up to \$204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2068 includes \$46,744,308 to support Fiscal Year 2026-2027 debt service associated with such projects.

From the funds in Specific Appropriation 2068, \$87,267,831 is provided for additional payments required under the service contract pursuant to section 339.0809, Florida Statutes, and used to secure up to \$551 million in principal amount of bonds to finance projects authorized in section 339.0809(14), Florida Statutes.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS	3,361,874,260
TOTAL POSITIONS	1,680.00
TOTAL ALL FUNDS	3,361,874,260

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	244,060
2069	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1.00 319,192
2069A	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200
2069B	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089
2069C	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714
2069D	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	96,542,810
2069E	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	179,325,595

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TOTAL: FLORIDA RAIL ENTERPRISE		
FROM TRUST FUNDS		276,222,600
TOTAL POSITIONS	1.00	
TOTAL ALL FUNDS		276,222,600

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	213,624,835	
2070	SALARIES AND BENEFITS	POSITIONS	2,941.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		313,731,108
2071	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		17,994,133
2072	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,653,671
2073	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		14,026,439
2074	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,975,387
2075	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		9,999,428
2076	SPECIAL CATEGORIES		
	GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL		
	STATEWIDE AFFILIATE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		800,000
Funds in Specific Appropriation 2076 are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 403.709(1)(d), Florida Statutes.			
2077	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		29,510,491
2078	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		299,554
2079	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		17,955,731
2080	FIXED CAPITAL OUTLAY		
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		60,704,798
2081	FIXED CAPITAL OUTLAY		
	SMALL COUNTY RESURFACE ASSISTANCE PROGRAM		
	(SCRAP)		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		25,850,001

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2082	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	81,940,710
From the funds in Specific Appropriation 2082, \$9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.		
2084	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,374,145
2085	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	69,701,194
2086	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2087	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	718,651,474
2088	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,311,107,544
2089	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	381,215,924
2090	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	526,610,447
2091	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	485,000
2092	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	269,210,229
2093	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,430,107,067
2094	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	852,837,954 5,500,000
2095	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000

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2096	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
2097	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	35,548,851
2097A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,000,000

The nonrecurring funds from the State Transportation Trust Fund in Specific Appropriation 2097A shall be allocated as follows:

Aventura - NE 191 Street Roadway Improvements (SF 1985)...	650,000
Belleair - Barbara Circle Reconstruction (Carl & Shirley PH 2) (SF 3670).....	4,200,000
Belleair - Scour Critical Bridge Project (SF 2352).....	400,000
Brevard County - North Banana River Drive South Bridge Replacement (SF 1185).....	1,500,000
Cape Coral - Evacuation Route Improvements - NE 24th Avenue (SF 2434).....	800,000
Cedar Key - Dock Street Protection (SF 2417).....	1,150,000
Charlotte County CyberLock Security for Traffic Signal Cabinets (SF 3669).....	325,000
Charlotte County Intersection Hardening/Resiliency (SF 3668).....	350,000
Citrus County Halls River Multi-Use Path Construction Phase (SF 3264).....	1,000,000
City of Oldsmar Patty/Country Club Drive (SF 3755).....	3,000,000
Clay County CR 218 Expansion (SF 2955).....	1,500,000
Clearwater - Elevate Bayshore (SF 2494).....	650,000
Clewiston - Berner Road Culvert Reconstruction (SF 3040)..	250,000
Coral Gables - Traffic Calming and Safety Improvements (SF 1101).....	400,000
Crestview - SR 85 Traffic Alleviation Project (SF 3467)...	1,500,000
Delray Beach - Swinton Ave & Atlantic Ave Intersection Improvements (SF 1798).....	650,000
Dixie County Middle High School Access Road (SF 1499)....	744,288
DeSoto County CR 769 Expansion (SF 3680).....	350,000
Doral - NW 117th Avenue from NW 25 St to NW 34 St Improvements (SF 2225).....	350,000
Downtown West Palm Beach Signalization Upgrades - Phase 3 (SF 3323).....	800,000
Escambia County - South Navy Boulevard Improvements (SF 3726).....	350,000
Estero - Williams Road & Atlantic Gulf Drive Improvements (SF 2994).....	800,000
Fort Lauderdale - Galt Ocean Mile Corridor Improvements Final Phase (SF 1649).....	1,250,000
Fort Lauderdale - Roadway Resurfacing Project (SF 1653)...	350,000
Fort Walton Beach - Design Phase for U.S. 98 "Around the Mound" (SF 3193).....	750,000
Gulfport - Police & Fire Rapid Response Roadway Reconstruction (SF 2466).....	377,987
Hillsborough County East 26th Avenue Road Improvements (SF 2463).....	3,900,000
I-95 Interchange/SR-442 Stormwater Resilience Project (SF 2800).....	1,000,000
Improving Safety & Security in Downtown Jacksonville (SF 2627).....	1,000,000
Industrial Park Connector at Punta Gorda Airport (PGD) (SF 3673).....	4,200,000
Jacksonville - Baymeadows Road Crosswalk Improvements (SF 3163).....	972,000
Jacksonville - Hogan Street Emerald Trail from Union Street to 1st Street (SF 3119).....	1,500,000
Jacksonville - Regional Corridor - I-295 to US-1 (SF 2622)	1,000,000
Jupiter - Toney Penna & Central Boulevard Intersection Improvements (SF 2099).....	350,000
Lee County I-75 Interchange Justification Report and PD&E Study (SF 2424).....	350,000

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Madeira Beach - Area 6 Roadway Project (SF 2492).....	350,000
Manatee County 51st Street West Extension - 53rd Ave W to El Conquistador Pkwy (SF 2533).....	3,000,000
Manatee County Fort Hamer Interchange (SF 1993).....	1,000,000
Miami - Southwest 15th Road Drainage & Roadway Improvements (SF 1751).....	1,500,000
Miami - Wagner Creek Embankment & Right-of-Way Improvements (SF 1383).....	2,000,000
Miami Lakes - NW 155th Street Roadway Improvements (SF 2185).....	790,000
Miami Shores Village - NE 94 Street Roadway Improvements (SF 1771).....	750,000
Miami Springs - Oakwood Drive Roadway Safety Improvements (SF 2195).....	650,000
Miami Springs - Westward Drive Roadway Improvements (SF 2193).....	1,150,000
Miami-Dade - Biscayne-Everglades Greenway (SF 2657).....	350,000
Miami-Dade County Ludlam Trail Corridor (SF 2599).....	1,250,000
Nassau County CR 107 Widening & Intersection Improvements - Right-of-Way Acquisition/Construction (SF 2683).....	1,000,000
Osceola County Waterlin Boulevard Interchange (SF 1600)...	1,250,000
Palm Bay - Intelligent Transportation System (ITS) Traffic Enhancement Project (SF 1361).....	750,000
Palm Bay - Malabar Road SE and Emerson Drive Intersection Improvements Project (SF 1360).....	600,000
Palm Beach County CR 880 Bridge Replacements (SF 2023)....	10,000,000
Palm Springs - Dolan Road Safety Improvements (SF 1875)...	750,000
Palmetto Bay - SW 82 Avenue Multi-Modal Safety Improvements (SF 1377).....	142,725
Panama City - Bay County Airport and Industrial District North Terminal Expansion Program (SF 3104).....	1,150,000
Pasco County Rangeland Boulevard Extension (SF 1718).....	3,000,000
Pinellas County East Lake Road - Phase I Capacity Improvements (SF 1723).....	7,500,000
Polk County Power Line Road Segment 2 Right-of-Way (SF 2323).....	1,500,000
Pompano Beach - North Riverside Drive Multimodal Safety and Resilience Corridor (SF 1372).....	895,000
Port Richey - Grand Blvd and US Hwy 19 Multi-Vehicle Crossing Construction (SF 2037).....	250,000
PortMiami North Bulkhead Improvement Project (SF 2538)....	350,000
Sanibel - Shared Use Path Reconstruction - Hurricane Recovery (SF 2437).....	350,000
Santa Rosa County Whiting Aviation Park - Taxiway Extension (SF 3469).....	500,000
Sarasota County Lorraine Road, Segment C, Phase 2 Capacity and Mobility Improvement Project (SF 1682)....	1,500,000
South Bay - Palm Beach Road Improvements and Beautification Project (SF 1025).....	900,000
Southwest Ranches - Safety Guardrail (SF 1077).....	694,000
St. Johns County State Road 16 - Phase 2 (SF 2561).....	1,000,000
St. Pete Beach - Boca Ciega Drive Reconstruction (SF 2932)	350,000
Surfside - Safe Streets Project (SF 1404).....	700,000
Volusia County North Beach Street Flood Mitigation Upgrades for Design/Construction (SF 2630).....	1,000,000
Wauchula - Critical Citywide Roadway Improvements (SF 3681).....	2,500,000
Wauchula - Municipal Airport Taxi Lane and T-Hangars Improvements - Phase 2 (SF 3545).....	5,000,000
West Palm Beach - Old Okeechobee Rail Safety Intersection Improvements (SF 2361).....	350,000
Windermere - Upgrade Roundabout - 6th Avenue and Main St. - Phase I (SF 1904).....	784,000
Zephyrhills - Municipal Airport FBO (SF 2284).....	1,500,000
2098 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,459,224
2099 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	320,027,055

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2100	FIXED CAPITAL OUTLAY		
	LOCAL GOVERNMENT REIMBURSEMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		19,970,115
TOTAL: PROGRAM: HIGHWAY OPERATIONS			
	FROM TRUST FUNDS		7,680,247,674
	TOTAL POSITIONS	2,941.00	
	TOTAL ALL FUNDS		7,680,247,674

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	57,412,764	
2101	SALARIES AND BENEFITS	POSITIONS	741.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		82,739,256
2102	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,360,557
2103	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,959,559

From the funds in Specific Appropriation 2103, the Department of Transportation must work with the Auditor General to monitor Work Program construction projects in progress which are anticipated to take more than two years to complete. The Auditor General must select such projects for auditing where construction is delayed more than one year past the original scheduled completion date and report the status of their findings to the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee on a quarterly basis with recommendations for corrective action.

2104	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		94,025
2105	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		28,828
2106	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,636,611
2107	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		11,719,888
2108	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		10,745,691
2109	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE - OTHER		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		979,058
2110	SPECIAL CATEGORIES		
	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT		
	DISTRICT FOR EVERGLADES RESTORATION		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,132,690

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640
2112	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	428,974
2113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,105,193 4,355
2114	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,894,269

From the funds provided in Specific Appropriation 2114, \$2,000,000 shall be provided for improvements to the Burns Building as determined by the Secretary of the department. For improvements with a total cost of \$100,000 or more, the department shall notify the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee prior to the execution of a work order with a vendor.

2115	FIXED CAPITAL OUTLAY MIAMI EMERGENCY OPERATIONS CENTER / MULTIPURPOSE BUILDING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,034,739
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	146,898,333
	TOTAL POSITIONS	741.00
	TOTAL ALL FUNDS	146,898,333

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	12,357,346	
2116	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	179.00	18,419,358
2117	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		53,077
2118	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		11,907,211
2119	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		471,192
2120	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		335,670
2121	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		16,697,285

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2122 SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 9,154,634

Funds in Specific Appropriation 2122 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2123 SPECIAL CATEGORIES
 CLOUD COMPUTING SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 6,864,878

From the funds in Specific Appropriation 2123, \$5,347,708 in recurring funds from the State Transportation Trust Fund is provided to the Department of Transportation for the Data Infrastructure Migration and Modernization (DIMM) program. The department may not commence new initiatives for the DIMM program, including the migration or modernization of legacy applications that were not underway prior to June 30, 2025, during Fiscal Year 2026-2027, using funds provided in this section.

2124 SPECIAL CATEGORIES
 ENTERPRISE CYBERSECURITY RESILIENCY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 1,383,781

2125 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 14,287

2126 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 9,491,505

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 74,792,878

TOTAL POSITIONS 179.00
 TOTAL ALL FUNDS 74,792,878

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 28,613,128

2127 SALARIES AND BENEFITS POSITIONS 345.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 42,793,301

2128 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 521,452

2129 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 21,610,471

2130 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 107,709

2131 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 61,633

2132 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 2,168,631

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2133	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	69,469,527
2134	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,370,420
2135	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,054,657
2136	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	214,000
2137	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	150,000
2138	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND	736,000
2139	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	88,329,412
2140	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	82,753,318 1,278,027,348
2141	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM TURNPIKE GENERAL RESERVE TRUST FUND	16,397,272
2142	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	20,106,167 124,620,932
2143	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	52,495,194
2144	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	17,026,489
2145	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	14,621,122
2146	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	13,961,916

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		273,949,806
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,351,733
2147	FIXED CAPITAL OUTLAY		
	RIGHT-OF-WAY SUPPORT		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		2,650,457
2148	FIXED CAPITAL OUTLAY		
	TRAFFIC ENGINEERING CONSULTANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		46,702,617
2149	FIXED CAPITAL OUTLAY		
	TOLL OPERATION CONTRACTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		228,138,545
2150	FIXED CAPITAL OUTLAY		
	TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		15,550,380
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,100,000
2151	FIXED CAPITAL OUTLAY		
	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		73,755,075
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE		
	FROM TRUST FUNDS		2,537,795,584
	TOTAL POSITIONS	345.00	
	TOTAL ALL FUNDS		2,537,795,584
TOTAL:	TRANSPORTATION, DEPARTMENT OF		
	FROM TRUST FUNDS		14,077,831,329
	TOTAL POSITIONS	5,887.00	
	TOTAL ALL FUNDS		14,077,831,329
	TOTAL APPROVED SALARY RATE	459,686,182	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	1,417,392,505	
	FROM TRUST FUNDS		18,303,269,246
	TOTAL POSITIONS	15,014.25	
	TOTAL ALL FUNDS		19,720,661,751

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2152A	LUMP SUM		
	NORTHWEST REGIONAL DATA CENTER - DATA		
	CENTER SERVICES		
	FROM GENERAL REVENUE FUND	777,517	
	FROM TRUST FUNDS		1,578,259
2153	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	259,150,000	
	FROM TRUST FUNDS		196,600,000
2154	LUMP SUM		
	TRANSITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	3,000,000	
2155	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
2156	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND		
	AND WATER ADJUDICATORY COMMISSION -		
	ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	
2157	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	7,479,801	
	FROM TRUST FUNDS		7,479,801

Funds in Specific Appropriation 2157 are provided for distribution to state agencies as recurring funding for Fiscal Year 2026-2027 for Enterprise Cybersecurity Resiliency based on approved budget amendment EOG#2026-B0019 in the amount of \$5,215,752. The remaining funds are to be distributed to state agencies as recurring funding based on quarter three and four allocations from Fiscal Year 2025-2026.

2158	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	8,670,056	
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	279,302,544	
	FROM TRUST FUNDS		205,658,060
	TOTAL ALL FUNDS		484,960,604

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OFPROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,313,043	
2159	SALARIES AND BENEFITS	POSITIONS	174.50
	FROM GENERAL REVENUE FUND		832,966
	FROM ADMINISTRATIVE TRUST FUND . . .		17,672,681

SECTION 6 - GENERAL GOVERNMENT

2160	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		598,388
2161	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	51,204	2,452,370
2162	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		12,088
2163	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		130,006
2164	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		70,469
2165	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		499,780
2166	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .		500,000
Funds in Specific Appropriation 2166 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
2167	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		500,000
2168	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		15,500
2169	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		69,298
2170	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		7,650
2171	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		90,000
2172	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		77,506
2173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	2,756	63,132
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	886,926	22,758,868
	TOTAL POSITIONS	174.50	
	TOTAL ALL FUNDS		23,645,794

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,512,917	
2174	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	60.00 163,418	

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . .		6,374,663
2175	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		122,537
2176	EXPENSES FROM GENERAL REVENUE FUND	5,939	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,944,068
2177	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2178	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		66,000
2179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		6,160,911
2180	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,300,000
Funds in Specific Appropriation 2180 are provided to the Department of Business and Professional Regulation for sustainment of the modernized customer service system.			
2181	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	119,236	
2182	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM ADMINISTRATIVE TRUST FUND . . .		829,105
2183	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		6,000
2184	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		37,497
2185	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		4,001
2186	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	239	
	FROM ADMINISTRATIVE TRUST FUND . . .		19,764
2187	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		2,391,260
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	288,832	
	FROM TRUST FUNDS		19,355,806
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		19,644,638

PROGRAM: SERVICE OPERATION

CALL CENTER AND LICENSE PROCESSING

	APPROVED SALARY RATE	9,368,665	
2188	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	197.50	14,487,944
2189	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		713,769

SECTION 6 - GENERAL GOVERNMENT

2190	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,483,825
2191	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,000
2192	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,459,853
2193	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		103,643
2194	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		22,380
2195	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		72,851
TOTAL: CALL CENTER AND LICENSE PROCESSING			
	FROM TRUST FUNDS		19,350,265
	TOTAL POSITIONS	197.50	
	TOTAL ALL FUNDS		19,350,265

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	13,275,620	
2196	SALARIES AND BENEFITS	POSITIONS	247.50
	FROM GENERAL REVENUE FUND		280,522
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		20,434,095
2197	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		807,504
2198	EXPENSES		
	FROM GENERAL REVENUE FUND	26,713	
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		3,359,883
2199	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		156,900
2200	SPECIAL CATEGORIES		
	LEGAL SERVICES CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		1,073,928
2201	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		282,637
2202	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,306,440

From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2202, up to \$100,000 from the

SECTION 6 - GENERAL GOVERNMENT

Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2202, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 2, 2026, detailing the unlicensed activity functions performed by the department during Fiscal Year 2025-2026. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2203	SPECIAL CATEGORIES	
	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY	
	FUND	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2203 in the event the amount of claims available for payment exceeds the amount appropriated.

2204	SPECIAL CATEGORIES	
	CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	106,579

2205	SPECIAL CATEGORIES	
	TRANSFER ARCHITECT & INTERIOR DESIGN	
	ACTIVITIES CH. 2002-274	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	425,239

2206	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	1,183,838

2207	SPECIAL CATEGORIES	
	FLORIDA BUILDING CODE COMPLIANCE AND	
	MITIGATION PROGRAM	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	925,000

Funds in Specific Appropriation 2207 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2208	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	6,000
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	201,298

2209	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	227,791

2210	SPECIAL CATEGORIES	
	CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED	
	PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	200,000

SECTION 6 - GENERAL GOVERNMENT

2211	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		55,162
2212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,378	
	FROM PROFESSIONAL REGULATION TRUST FUND		103,246
2213	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,270,000
2214	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	314,613	
	FROM TRUST FUNDS		38,919,540
	TOTAL POSITIONS	247.50	
	TOTAL ALL FUNDS		39,234,153

FLORIDA ATHLETIC COMMISSION

	APPROVED SALARY RATE	494,700	
2215	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	7.00	760,750
2216	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		417,884
2217	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		289,734
2218	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		60,000
2219	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		4,500
2220	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		6,000
2221	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		1,260
2222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		4,598

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FLORIDA ATHLETIC COMMISSION		
FROM TRUST FUNDS		1,544,726
TOTAL POSITIONS	7.00	
TOTAL ALL FUNDS		1,544,726

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE	1,755,744	
2223 SALARIES AND BENEFITS POSITIONS	38.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND		2,747,665
2224 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		388,196
2225 SPECIAL CATEGORIES		
EXAMINATION TESTING SERVICES FOR		
PROFESSIONAL REGULATION		
FROM PROFESSIONAL REGULATION TRUST		
FUND		1,702,420
2226 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		6,000
2227 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PROFESSIONAL REGULATION TRUST		
FUND		6,161
2228 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM PROFESSIONAL REGULATION TRUST		
FUND		5,211
2229 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		
FUND		13,430
TOTAL: TESTING AND CONTINUING EDUCATION		
FROM TRUST FUNDS		4,869,083
TOTAL POSITIONS	38.00	
TOTAL ALL FUNDS		4,869,083

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE	1,362,520	
2230 SALARIES AND BENEFITS POSITIONS	30.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND		2,197,996
2231 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		209,517
2232 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		90,000
2233 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		9,090

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2234	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	69,400	
2235	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	7,916	
2236	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	5,648	
2237	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	9,839	
TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS		2,599,406	
	TOTAL POSITIONS		30.00
	TOTAL ALL FUNDS	2,599,406	
DRUGS, DEVICES, AND COSMETICS			
	APPROVED SALARY RATE	2,053,703	
2238	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	2,975,519	28.00
2238A	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	32,547	
2239	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	429,912	
2240	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	118,000	
2241	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	40,300	
2242	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	35,938	
2243	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	38,178	
2244	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	8,900	
2245	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	12,416	

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TOTAL: DRUGS, DEVICES, AND COSMETICS			
	FROM TRUST FUNDS		3,691,710
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		3,691,710
PROGRAM: HOTELS AND RESTAURANTS			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	17,836,269	
2246	SALARIES AND BENEFITS POSITIONS	360.00	
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		28,058,339
2247	OTHER PERSONAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		98,363
2248	EXPENSES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		2,267,578
2249	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		908,001
2250	SPECIAL CATEGORIES		
	TRANSFERS TO DEPARTMENT OF HEALTH FOR		
	EPIDEMIOLOGICAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		864,762
2251	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL-TO-CAREER		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		1,017,782
2252	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		54,458
2253	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		741,141
2254	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		866,654
2255	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		30,000
2256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HOTEL AND RESTAURANT TRUST		
	FUND		119,684
TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS		35,026,762
	TOTAL POSITIONS	360.00	
	TOTAL ALL FUNDS		35,026,762

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PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	12,514,632	
2257	SALARIES AND BENEFITS	POSITIONS	186.75
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		19,177,015
2258	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		7,335
2259	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		2,244,058
2260	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		470,700
2261	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		42,044
2262	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		896,017
2263	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		491,257
2264	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		172,846
2265	SPECIAL CATEGORIES		
	TRANSFER FOR CONTRACTED DISPATCH SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		140,000
2266	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		28,219
2267	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		63,394
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS		23,732,885
	TOTAL POSITIONS	186.75	
	TOTAL ALL FUNDS		23,732,885

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	3,237,733	
2268	SALARIES AND BENEFITS	POSITIONS	57.00
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		4,876,114

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2269	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	579,281
2270	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	592,163
2271	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	5,000
2272	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,733
2273	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	11,517
2274	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,229
2275	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	23,925
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS	6,112,962
	TOTAL POSITIONS	57.00
	TOTAL ALL FUNDS	6,112,962

TAX COLLECTION

The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriations 2284, 2285, 2286, and 2287 to make the payments required in section 561.121(1)(b), Florida Statutes.

The Department of Business and Professional Regulation shall use the operating budget authority provided in Specific Appropriation 2288 to make the payments required in section 210.20(2)(b), Florida Statutes.

	APPROVED SALARY RATE	4,663,479	
2276	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 80.00	7,135,778
2277	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		22,819
2278	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		681,731
2279	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		13,680
2280	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		866,505

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2281	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	15,772
2282	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,998
2283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	29,996
2284	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	20,000,000
2285	SPECIAL CATEGORIES TRANSFER TO MAYO CLINIC COMPREHENSIVE CANCER CENTER FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	20,000,000
2286	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA HEALTH - SHANDS CANCER CENTER BRAIN TUMOR IMMUNOTHERAPY PROGRAM FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	10,000,000
2287	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA HEALTH - NORMAN FIXEL INSTITUTE OF NEUROLOGICAL DISEASES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	10,000,000
2288	SPECIAL CATEGORIES H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM CIGARETTE TAX COLLECTION TRUST FUND	38,400,000
2289	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	22,087
TOTAL: TAX COLLECTION FROM TRUST FUNDS		107,201,366
TOTAL POSITIONS		80.00
TOTAL ALL FUNDS		107,201,366
PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES		
COMPLIANCE AND ENFORCEMENT		
	APPROVED SALARY RATE	9,206,267
2290	SALARIES AND BENEFITS POSITIONS	181.00
	FROM GENERAL REVENUE FUND	4,068,242
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	10,074,901

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2291	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		37,404
2292	EXPENSES FROM GENERAL REVENUE FUND FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	745,081	1,299,122

From the funds in Specific Appropriation 2292, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2293	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	362,646	578,434
2294	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	90,000	
2295	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		56,956
2296	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		11,856
2297	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	18,257	45,363
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,284,226	12,104,036
	TOTAL POSITIONS	181.00	
	TOTAL ALL FUNDS		17,388,262
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,774,597	297,267,415
	TOTAL POSITIONS	1,647.25	
	TOTAL ALL FUNDS		304,042,012
	TOTAL APPROVED SALARY RATE	92,595,292	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	907,199	
2298	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00	1,159,929
2299	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098

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2300	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND .		401,896
2301	OPERATING CAPITAL OUTLAY		
	FROM CITRUS ADVERTISING TRUST FUND .		251,000
2302	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	650,000	
	FROM CITRUS ADVERTISING TRUST FUND .		1,520,494
2303	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM CITRUS ADVERTISING TRUST FUND .		82,000
2304	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND .		2,844
TOTAL:	CITRUS RESEARCH		
	FROM GENERAL REVENUE FUND	650,000	
	FROM TRUST FUNDS		3,525,261
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		4,175,261

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,464,847	
2305	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM CITRUS ADVERTISING TRUST FUND .		2,268,994
2306	OTHER PERSONAL SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		66,000
2307	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND .		492,625
2308	OPERATING CAPITAL OUTLAY		
	FROM CITRUS ADVERTISING TRUST FUND .		419,779
2309	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		307,655
2311	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM CITRUS ADVERTISING TRUST FUND .		75,000
2312	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS ADVERTISING TRUST FUND .		16,640
2313	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND .		4,698
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		3,651,391
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		3,651,391

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	956,591	
2315	SALARIES AND BENEFITS	POSITIONS	6.00
	FROM CITRUS ADVERTISING TRUST FUND .		1,395,511

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2316	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .	17,000
2317	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .	261,331
2318	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .	100,000
2319	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND	15,000,000
	FROM CITRUS ADVERTISING TRUST FUND .	12,961,163

From the funds in Specific Appropriation 2319, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2320	SPECIAL CATEGORIES CITRUS RECOVERY PROGRAM FROM GENERAL REVENUE FUND	2,000,000
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Funds in Specific Appropriation 2320 are provided to the Department of Citrus for the purpose of entering into agreements; (1) to increase the production of trees that show tolerance or resistance to citrus greening, (2) to advance technologies that produce tolerance or resistance to citrus greening, and (3) for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.

2321	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .	2,544
TOTAL: AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	17,000,000
	FROM TRUST FUNDS	14,737,549
	TOTAL POSITIONS	6.00
	TOTAL ALL FUNDS	31,737,549
TOTAL: PROGRAM: CITRUS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	17,650,000
	FROM TRUST FUNDS	21,914,201
	TOTAL POSITIONS	28.00
	TOTAL ALL FUNDS	39,564,201
	TOTAL APPROVED SALARY RATE	3,328,637

COMMERCE, DEPARTMENT OF

From the funds in Specific Appropriations 2322 through 2413, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2322 through 2416, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of

SECTION 6 - GENERAL GOVERNMENT

Commerce if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

The Department of Commerce must submit monthly status reports on the outstanding obligations for the Low-Income Home Energy Assistance Program, the Weatherization Assistance Program, the Low-Income Household Water Assistance Program, the Community Development Block Grant - Disaster Recovery Program, the Broadband Equity, Access, and Deployment Program, and the Capital Projects Fund to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	4,805,281	
2322	SALARIES AND BENEFITS	POSITIONS	60.00
	FROM GENERAL REVENUE FUND		1,283,168
	FROM ADMINISTRATIVE TRUST FUND		5,790,532
2323	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		115,132
2324	EXPENSES		
	FROM GENERAL REVENUE FUND	446,953	
	FROM ADMINISTRATIVE TRUST FUND		492,650
2325	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		64,063
2326	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	150,000	
	FROM ADMINISTRATIVE TRUST FUND		533,778
2327	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM ADMINISTRATIVE TRUST FUND		352,727
2328	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		7,808
2329	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		12,082
2330	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND		606

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TOTAL: EXECUTIVE LEADERSHIP		
FROM GENERAL REVENUE FUND	1,880,121	
FROM TRUST FUNDS		7,369,378
TOTAL POSITIONS	60.00	
TOTAL ALL FUNDS		9,249,499

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE		7,551,036	
2331	SALARIES AND BENEFITS	POSITIONS	106.00
	FROM ADMINISTRATIVE TRUST FUND . . .		9,927,565
	FROM REVOLVING TRUST FUND		1,221,095
2332	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		521,835
	FROM REVOLVING TRUST FUND		52,835
2333	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		708,744
	FROM REVOLVING TRUST FUND		1,418,634
2334	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		477,698
	FROM REVOLVING TRUST FUND		1,536,300
2335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		67,598
	FROM REVOLVING TRUST FUND		11,634
2336	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		24,783
	FROM REVOLVING TRUST FUND		3,937
2337	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .		17,957
2338	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM GENERAL REVENUE FUND	11,170,650	
TOTAL: FINANCE AND ADMINISTRATION			
	FROM GENERAL REVENUE FUND	11,170,650	
	FROM TRUST FUNDS		15,990,615
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		27,161,265

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE		7,826,851	
2339	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM ADMINISTRATIVE TRUST FUND . . .		10,868,340
2340	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		275,361
2341	EXPENSES		
	FROM GENERAL REVENUE FUND	150,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,070,410
2342	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		68,723
2343	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,344,154	
	FROM ADMINISTRATIVE TRUST FUND . . .		833,190

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2344	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	1,291,800	
Funds in Specific Appropriation 2344 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
2345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		25,465
2346	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		29,194
2347	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		8,464
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,785,954	14,179,147
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		22,965,101

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2348 through 2377, the Department of Commerce must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Commerce must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	29,282,473	
2348	SALARIES AND BENEFITS POSITIONS 557.50 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		41,012,430 1,288,070 284,869
2349	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,543,612 67,759 90,791
2350	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		968,193 1,105,389 49,198

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2351	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	56,055
2352	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS FROM GENERAL REVENUE FUND	7,030,000

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2352 shall be allocated as follows:

AMI - Cybersecurity Training for Critical Infrastructure (SF 3468).....	950,000
Big Brothers Big Sisters - School to Work Program (SF 1738).....	950,000
Corporation to Develop Communities of Tampa - Bay Works FabLab (SF 1725).....	1,000,000
Employer Collaborative Workforce Initiative (SF 3747).....	350,000
Home Builders Institute (HBI) Building Careers for Veterans (SF 2221).....	475,000
JARC Community Works Program (SF 1966).....	350,000
Las Olas Chabad Jewish Center Friendship Circle Grill - Job Skills Training (SF 1662).....	280,000
Manufacturing Talent Asset Pipeline (TAP) (SF 1278).....	400,000
Mount Dora - Community Resource & Recreation Center Technology Lab (SF 1914).....	400,000
Northeast Florida Builders Association Workforce Education Expansion Operations (SF 2939).....	100,000
Push the Line Job Readiness, Workforce Resilience, Civic Re-Entry, and Wellness Initiative (SF 2767).....	75,000
Samaritan Resource Center - East Orange Opportunity Pathway (SF 2160).....	200,000
Screen Production Marketing & Workforce Development (SF 2351).....	500,000
Talent Bridge: Empowering Florida's Workforce, Strengthening Florida's Economy (SF 1096).....	650,000
Veterans Project for Job Recovery (SF 2469).....	350,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2352.

2353	SPECIAL CATEGORIES GRANTS AND AIDS - READY TO WORK CREDENTIAL PROGRAM FROM GENERAL REVENUE FUND	2,000,000
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From the funds in Specific Appropriation 2353, \$2,000,000 in recurring funds from the General Revenue Fund is provided for the Florida Ready to Work Credential Program. The funds shall be used by the Department of Commerce to provide for the Florida Ready to Work Program as created in section 445.06, Florida Statutes. The department shall competitively procure the services for this project. The funds may only be disbursed from the Florida Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2354	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND .	7,550,000 1,416,000
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From the funds in Specific Appropriation 2354, \$7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Commerce to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2354, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (SF 1206). The recurring funds shall continue the

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Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. CareerSource Pasco Hernando shall administer these funds.

2355 SPECIAL CATEGORIES

GRANTS AND AIDS - SUPPLEMENTAL NUTRITION

ASSISTANCE PROGRAM (SNAP)

FROM EMPLOYMENT SECURITY

ADMINISTRATION TRUST FUND

6,000,000

FROM SPECIAL EMPLOYMENT SECURITY

ADMINISTRATION TRUST FUND

250,000

From the funds in Specific Appropriation 2355, \$5,000,000 in nonrecurring funds from the Employment Security Administration Trust Fund is provided for third-party partnerships with colleges, community-based organizations, and other entities, facilitating training services for SNAP Employment & Training participants through these direct partnerships. These funds are not to be formula funded through local workforce boards, rather the Department of Commerce shall administer these funds directly to qualified programs. Qualified programs must have experience and ability to work with SNAP recipients, provide fiscal oversight of funds, and offer employment training and certifications to meet the employment needs of their individual communities.

2356 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM EMPLOYMENT SECURITY

ADMINISTRATION TRUST FUND

8,818,979

FROM WELFARE TRANSITION TRUST FUND .

575,000

FROM SPECIAL EMPLOYMENT SECURITY

ADMINISTRATION TRUST FUND

147,604

2357 SPECIAL CATEGORIES

GRANTS AND AIDS - LOCAL WORKFORCE

DEVELOPMENT BOARDS

FROM GENERAL REVENUE FUND

5,000,000

FROM EMPLOYMENT SECURITY

ADMINISTRATION TRUST FUND

209,344,538

FROM WELFARE TRANSITION TRUST FUND .

52,514,907

Funds provided in Specific Appropriation 2357 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2357, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Commerce before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2357 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Commerce except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2357 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2357 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

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2358	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		324,018
	FROM WELFARE TRANSITION TRUST FUND .		3,207
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		5,297
2359	SPECIAL CATEGORIES		
	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		
	FROM GENERAL REVENUE FUND	20,000,000	
2360	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		200,666
	FROM WELFARE TRANSITION TRUST FUND .		4,856
2361	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		74,862
	FROM WELFARE TRANSITION TRUST FUND .		40,358
2361A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,900,000	

The nonrecurring funds provided in Specific Appropriation 2361A shall be allocated as follows:

Culinary Institute of America - Downtown Jacksonville	
Campus (SF 3031).....	350,000
Evra Health - Addressing Medical Workforce Shortage in	
Florida (SF 2730).....	500,000
Goodwill SWFL's Collier Community Resource Center (SF	
3381).....	1,150,000
Northeast Florida Builders Association Workforce	
Education Expansion (SF 2938).....	350,000
Secure Defense Communications and Innovation - Florida	
Tech (SF 1213).....	350,000
Veteran Futures Academy Workforce Training & Civic	
Resource Center (SF 2566).....	200,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2361A.

TOTAL: WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND	44,480,000	
FROM TRUST FUNDS		327,186,658
TOTAL POSITIONS	557.50	
TOTAL ALL FUNDS		371,666,658

REEMPLOYMENT ASSISTANCE PROGRAM

	APPROVED SALARY RATE	21,074,799	
2362	SALARIES AND BENEFITS	POSITIONS	415.00
	FROM GENERAL REVENUE FUND		781,482
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		27,228,208
2363	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	230,295	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		15,165,468
2364	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		12,321,610

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2365	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		20,945
2366	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	13,707,782	19,000,000
2367	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	7,021,901	17,891,311
2368	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		240,151
2369	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		202,852
2370	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		192,608
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,741,460	92,263,153
	TOTAL POSITIONS	415.00	
	TOTAL ALL FUNDS		114,004,613

CAREERSOURCE FLORIDA

2371	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		8,875,103 753,256 484,182
2372	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		4,000,000 3,500,000
2373	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS		20,612,541
	TOTAL ALL FUNDS		20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,659,277	
2374	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	POSITIONS 33.50	3,905,374

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2375	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	766,328
2376	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	7,104
2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	12,888
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS	4,691,694
	TOTAL POSITIONS	33.50
	TOTAL ALL FUNDS	4,691,694

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE	9,353,344
2378	SALARIES AND BENEFITS POSITIONS 146.00 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,244,434
	FROM FEDERAL GRANTS TRUST FUND	9,682,028
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	39,476
	FROM GRANTS AND DONATIONS TRUST FUND	465,846
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,807,930
	FROM TOURISM PROMOTIONAL TRUST FUND	168,309
2379	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND	8,241,219
	FROM GRANTS AND DONATIONS TRUST FUND	39,365
2380	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	18,470
	FROM FEDERAL GRANTS TRUST FUND	2,033,505
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	3,135
	FROM GRANTS AND DONATIONS TRUST FUND	243,155
	FROM TOURISM PROMOTIONAL TRUST FUND	12,544
2381	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND	21,876,498
2382	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND	36,500,000
2383	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000

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2383A SPECIAL CATEGORIES
 HISPANIC BUSINESS INITIATIVE FUND OUTREACH
 PROGRAM
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 775,000

Funds in Specific Appropriation 2383A are provided to fund a recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2383A.

2384 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOME ENERGY ASSISTANCE
 FROM FEDERAL GRANTS TRUST FUND . . . 86,488,863

2385 SPECIAL CATEGORIES
 GRANTS AND AIDS - WEATHERIZATION
 ASSISTANCE PROGRAM (WAP)
 FROM FEDERAL GRANTS TRUST FUND . . . 3,472,840

2386 SPECIAL CATEGORIES
 GRANTS AND AIDS - WEATHERIZATION
 ASSISTANCE PROGRAM (WAP) - LOW INCOME
 HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)
 FROM FEDERAL GRANTS TRUST FUND . . . 16,000,000

2387 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOME ENERGY ASSISTANCE
 FROM FEDERAL GRANTS TRUST FUND . . . 6,400,000

From the funds provided in Specific Appropriation 2387, \$6,400,000 in recurring funds from the Federal Grants Trust Fund is provided to facilitate the transfer of the Emergency Home Energy Assistance Program from the Department of Elder Affairs. The Department of Commerce shall enter into agreements with Florida's eleven Area Agencies on Aging, established under Chapter 430, F. S., to assist with the administration of the Emergency Home Energy Assistance Program, which provides emergency home energy assistance to Florida's elderly population.

2389 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 3,378,905
 FROM GRANTS AND DONATIONS TRUST
 FUND 223,080

2389A SPECIAL CATEGORIES
 GRANTS AND AIDS - HOUSING AND COMMUNITY
 DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 2,895,740

The nonrecurring funds provided in Specific Appropriation 2389A shall be allocated as follows:

Greater Malibu Groves Home Repair Program (SF 2165).....	125,000
Gulf Coast Jewish Federation Security Initiative (SF 2464)	380,000
Gulf County Veteran and First Responder Service Dog Training Center (SF 1960).....	36,740
Hope Partnership Community Safety and Stability Project (SF 1026).....	500,000
South Florida Home Health Workforce Development Program (SF 1957).....	220,000
The IDDeal Place - Intellectually and Developmentally Disabled Permanent Housing (SF 2354).....	400,000
The Q on Dollins Avenue Housing Project (SF 2772).....	400,000
Titusville Cybersecurity and Data Security Enhancements (SF 1848).....	184,000
Urban League Regional Entrepreneurship Centers (SF 2756)..	650,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2389A.

2390 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,203
 FROM FEDERAL GRANTS TRUST FUND . . . 37,940

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	FROM GRANTS AND DONATIONS TRUST FUND	1,097
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	726
2391	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	3,267
	FROM FEDERAL GRANTS TRUST FUND	40,862
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	12
	FROM GRANTS AND DONATIONS TRUST FUND	19,017
	FROM TOURISM PROMOTIONAL TRUST FUND	48
2392	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	750,000
2393	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	1,585,860
2394	SPECIAL CATEGORIES	
	UTILITY RELOCATION REIMBURSEMENT GRANT PROGRAM FROM GENERAL REVENUE FUND	150,000
2395	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	306
	FROM FEDERAL GRANTS TRUST FUND	2,234
	FROM GRANTS AND DONATIONS TRUST FUND	298
2395A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	71,142,100

The nonrecurring funds provided in Specific Appropriation 2395A shall be allocated as follows:

Acquisition and Renovation of Housing for Disabled Adults and Seniors Experiencing Homelessness (SF 2207).....	350,000
Anna Maria Public Works Building (SF 1075).....	1,250,000
Belleair Bluffs Public Works Facility PD&E (SF 2484).....	750,000
Brooksville-Tampa Bay Regional Airport (BKV) Taxiway and Infrastructure Project (SF 3271).....	750,000
Burt Aaronson South County Regional Park Improvements (SF 1038).....	850,000
Cape Coral YMCA Community Health & Youth Development Center (SF 2012).....	750,000
Central County Sports Field House (SF 1694).....	1,250,000
Clearwater Marine Aquarium Renovation (SF 2731).....	350,000
Coconut Creek Public Courtyard Renovations (SF 2075).....	593,000
Cox Science Center and Aquarium Expansion (SF 2663).....	850,000
Downtown Wauchula Historic Preservation and Revitalization Initiative (SF 3748).....	6,000,000
Earlington Heights Metrorail and Bus Station (SF 3078)....	350,000
Florida Keys Trumbo Affordable Workforce Housing Project (SF 2535).....	5,000,000
Greater Malibu Groves Home Repair Program (SF 2165).....	375,000
Gulf Coast JFCS Renovation for Security and Technology Enhancements - Phase II (SF 2481).....	500,000
Gulf County Veteran and First Responder Service Dog Training Center (SF 1960).....	423,000
Habitat for Humanity Lake-Sumter - Affordable Housing and	

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Construction Education (SF 1937).....	180,000
Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership (SF 2003).....	400,000
Habitat for Humanity of Tampa Bay Hillsborough - Resilient Homes for Heroes (SF 2281).....	350,000
Habitat for Humanity Tampa Bay Gulfside - Century Drive (SF 3265).....	500,000
Hardee County Annex 1 Facility Hardening Resiliency Improvements (SF 3552).....	4,200,000
Hardee County Facilities Maintenance Warehouse Building (SF 3556).....	1,900,000
Hardee County Governmental Services Complex - Phase 2 (SF 3551).....	4,500,000
Hardee County Multi-Government Complex Parking Garage (SF 3553).....	9,000,000
Hardee County Public Safety Complexes Critical Hardening (SF 3560).....	5,200,000
Hardee County Services Extension Office Improvements (SF 3555).....	4,500,000
Land and Building for American Legion Babcock Ranch Post 415 (SF 3537).....	1,000,000
Liberty County Industrial Land Acquisition & Site Development Initiative (SF 1490).....	1,000,000
Manatee County Habitat for Humanity Affordable Townhome Infrastructure (SF 1296).....	750,000
Northwest Florida Workforce & Military Rental Housing Initiative (SF 3713).....	350,000
OCEARCH Mayport Research and Operations Center (SF 2290)..	551,100
Osceola County School District AAA High School Aquatic Center (SF 1609).....	350,000
Palm Beach County Airport Renaming (SF 3790).....	2,750,000
Palm Beach Gardens Economic Development Infrastructure (SF 2050).....	300,000
Port Panama City Intermodal Distribution Center (SF 3248)..	650,000
Safety Harbor City Hall Security Improvements (SF 1721)...	160,000
SCORE Florida (SF 2159).....	400,000
Seafarers' House: Supporting the Maritime Community & the Port Workers (SF 2759).....	260,000
Sebring City Hall Hardening and Design (SF 3140).....	1,000,000
Sebring Consolidated Facilities Complex Design (SF 3141)..	500,000
South Pasadena City Hall Hardening & Resiliency (SF 2477)..	350,000
Speros Site Readiness Program for Economic Growth (SF 3378).....	5,000,000
St. Cloud Hopkins Park Community Center (SF 1598).....	500,000
The IDDeal Place - Intellectually and Developmentally Disabled Permanent Housing (SF 2354).....	150,000
Trout Lake Nature Center New Education Complex - Final Phase (SF 1899).....	500,000
Villages of South Florida Autism (SF 2811).....	1,000,000
Wausau - Possum Palace Renovation Phase III (SF 3207).....	650,000
Wesley Chapel Family YMCA Community Center (SF 2282).....	350,000
YMCA of Southwest Florida Babcock Ranch Community Wellness Facility (SF 2435).....	350,000
YMCA of the Suncoast and Pinellas County Schools Co-located Facility (SF 2906).....	650,000
Zolfo Springs - Main Street Improvements (SF 3663).....	500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2395A.

2396	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	45,000,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,000,000

From the funds in Specific Appropriation 2396, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2396, \$40,000,000 in nonrecurring funds and \$5,000,000 in recurring funds from the General Revenue Fund is provided for the Office of Rural Prosperity to implement the Rural Infrastructure Fund. Provided funds may be used to administer grants to units of local government within a rural area of opportunity, rural community as those terms are defined in section 288.0656, Florida Statutes, or to a regional economic development organization, a unit of local government, or an economic development organization substantially underwritten by a unit of local government for an infrastructure project located within an unincorporated area that has a population of 15,000 or less, has been in existence for 100 years or more, is contiguous to a rural community, and has been adversely affected by a natural disaster or presents a unique economic development opportunity of regional impact.

By December 1 2026, the Office of Rural Prosperity shall include detailed information about the Rural Infrastructure Fund in its annual report. Such information shall include the number of grants made for the year, active grants, grants terminated or complete, and the amount of funds not obligated as of 14 days before the date the report is due.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT		
FROM GENERAL REVENUE FUND	119,187,840	
FROM TRUST FUNDS		209,782,472
TOTAL POSITIONS	146.00	
TOTAL ALL FUNDS		328,970,312

OFFICE OF RURAL PROSPERITY

APPROVED SALARY RATE	1,060,000	
2396A SALARIES AND BENEFITS POSITIONS	17.00	
FROM GENERAL REVENUE FUND	1,585,823	
2396B EXPENSES		
FROM GENERAL REVENUE FUND	268,288	
2396C OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	10,000	
2396D SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	560,000	
2396E SPECIAL CATEGORIES		
SBDCN RURAL SERVICES		
FROM GENERAL REVENUE FUND	1,000,000	
Funds in Specific Appropriation 2396E are provided to the Small Business Development Center Network to supplement and expand service in rural communities pursuant to section 288.001, Florida Statutes, by providing either full- or part-time consultants to be available for at least 20 hours per week in rural areas or to be permanently stationed in rural areas.		
2396F SPECIAL CATEGORIES		
RENAISSANCE GRANTS PROGRAM		
FROM GENERAL REVENUE FUND	7,000,000	
2396G SPECIAL CATEGORIES		
PUBLIC INFRASTRUCTURE SMART TECHNOLOGY GRANT PROGRAM		
FROM GRANTS AND DONATIONS TRUST FUND		500,000
2396H SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	50,000	
2396I SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	5,807	

SECTION 6 - GENERAL GOVERNMENT

2396J SPECIAL CATEGORIES

RURAL COMMUNITY DEVELOPMENT		
FROM GENERAL REVENUE FUND	5,000,000	
FROM ECONOMIC DEVELOPMENT TRUST		
FUND		420,000
FROM GRANTS AND DONATIONS TRUST		
FUND		250,000

From the funds in Specific Appropriation 2396J, \$250,000 in recurring funds from the Grants and Donations Trust Fund is provided for the Office of Rural Prosperity to administer grants to rural communities to develop and implement strategic economic development plans. Grants administered with these funds may assist with costs associated with marketing a site to interested parties as part of an economic development plan as well as for marketing costs related to advertising campaign materials and costs associated with meetings, trade missions, and professional development related to site preparation and marketing.

TOTAL: OFFICE OF RURAL PROSPERITY		
FROM GENERAL REVENUE FUND	15,479,918	
FROM TRUST FUNDS		1,170,000
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		16,649,918

FLORIDA HOUSING FINANCE CORPORATION

2397 SPECIAL CATEGORIES

GRANTS AND AIDS - HOUSING FINANCE		
CORPORATION (HFC) - AFFORDABLE HOUSING		
PROGRAMS		
FROM GENERAL REVENUE FUND	180,000,000	
FROM STATE HOUSING TRUST FUND		70,770,000

From the funds in Specific Appropriation 2397, the sum of \$30,000,000 in nonrecurring funds from the General Revenue Fund is provided to preserve affordable multifamily rental housing in rural communities funded through the United States Department of Agriculture to be used to issue competitive requests for applications for the rehabilitation or acquisition of such properties to ensure continued affordability. By March 1, 2027, the Florida Housing Finance Corporation shall submit a report to the President of the Senate and the Speaker of the House of Representatives on projects funded pursuant to Specific Appropriation 2397, such report must include the number of units preserved and the financing portfolio for each project.

2398 SPECIAL CATEGORIES

FLORIDA HOUSING FINANCE CORPORATION -	
HOMETOWN HERO HOUSING PROGRAM	
FROM GENERAL REVENUE FUND	75,000,000

2399 SPECIAL CATEGORIES

GRANTS AND AIDS - HOUSING FINANCE		
CORPORATION (HFC) - STATE HOUSING		
INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
FROM GENERAL REVENUE FUND	18,800,000	
FROM LOCAL GOVERNMENT HOUSING		
TRUST FUND		165,670,000

From the funds provided in Specific Appropriation 2399, \$663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION		
FROM GENERAL REVENUE FUND	273,800,000	
FROM TRUST FUNDS		236,440,000
TOTAL ALL FUNDS		510,240,000

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

	APPROVED SALARY RATE	4,398,496	
2400	SALARIES AND BENEFITS	POSITIONS	55.00
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		6,333,325
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		96,953
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		389,095
2401	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		266,046
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		7,370
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		30,129
2402	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		2,171,640
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		17,208
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		68,834
2403	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		16,000,000
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND		2,500,000

Funds provided in Specific Appropriation 2403 are provided to make payments and tax refunds in Fiscal Year 2026-2027 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Funds provided in Specific Appropriation 2403 from the Economic Development Trust Fund represent local matching funds for those programs. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements.

The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Commerce shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

2404	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SELECTFLORIDA		
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		5,000,000

SECTION 6 - GENERAL GOVERNMENT

2405 SPECIAL CATEGORIES
 GRANTS AND AID - FLORIDA DEFENSE SUPPORT
 TASK FORCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,000,000

2405A SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 1,064,900

The nonrecurring funds provided in Specific Appropriation 2405A shall be allocated as follows:

Florida-Israel Business Accelerator - Israeli Tech Solutions Solving Florida Industry Challenges (SF 1292)..	300,000
Franklin County Comprehensive Plan Update (SF 1495).....	104,900
From Market to Mainstream (SF 2896).....	250,000
Micanopy Comprehensive Planning Study (SF 2398).....	85,000
Pine Hills Storefront and Corridor Revival Program (SF 2771).....	75,000
Veterans Entrepreneurship Initiative - Space Technology Program (SF 1236).....	250,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2405A.

2406 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,563,550
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 32,901
 FROM TOURISM PROMOTIONAL TRUST
 FUND 131,605

From the funds in Specific Appropriation 2406, the Department of Commerce must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2407 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA SPORTS
 FOUNDATION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,700,000
 FROM PROFESSIONAL SPORTS
 DEVELOPMENT TRUST FUND 4,000,000

From the recurring funds in Specific Appropriation 2407 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2408 SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,500,000

Funds in Specific Appropriation 2408 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

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2409	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		14,628
2410	SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA FROM GENERAL REVENUE FUND FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	30,000,000	26,000,000 24,000,000
2411	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND		8,236 13 2,127
2412	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM GENERAL REVENUE FUND FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,000,000	12,500,000

From the funds in Specific Appropriation 2412, \$1,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2413	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS FROM GENERAL REVENUE FUND	3,000,000	
2415	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND FROM GENERAL REVENUE FUND	50,000,000	

Funds provided in Specific Appropriation 2415 are provided to make payments for the Job Growth Grant Fund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements.

The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee regarding all activity relating to the Job Growth Grant Fund program. The report must include information regarding all funds appropriated over the past five fiscal years and the status of such funds as awarded, not awarded, or reallocated; the status of all active projects as of July 1, 2026, including the type of project awarded, the scope of the project, and expected deliverables and dates.

2416	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND		2,576 681
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: ECONOMIC DEVELOPMENT		
FROM GENERAL REVENUE FUND	93,064,900	
FROM TRUST FUNDS		106,336,917
TOTAL POSITIONS	55.00	
TOTAL ALL FUNDS		199,401,817
TOTAL: COMMERCE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	589,590,843	
FROM TRUST FUNDS		1,036,022,575
TOTAL POSITIONS	1,490.00	
TOTAL ALL FUNDS		1,625,613,418
TOTAL APPROVED SALARY RATE	88,011,557	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,313,721	
2417 SALARIES AND BENEFITS POSITIONS	138.00	
FROM ADMINISTRATIVE TRUST FUND . . .		14,101,327
FROM INSURANCE REGULATORY TRUST		
FUND		351,599
2418 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		116,475
2419 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,446,004
FROM INSURANCE REGULATORY TRUST		
FUND		19,107
2421 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217
2422 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	100,000	
FROM ADMINISTRATIVE TRUST FUND . . .		377,325
From the funds in Specific Appropriation 2422, \$100,000 in nonrecurring General Revenue funds are provided to the Financial Literacy Program for People at Risk (SF 2164).		

2423 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		847,753

Funds in Specific Appropriations 2423, 2468, and 2498 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2427 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		5,500
2428 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		51,422
2429 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND . . .		300,000
2430 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		134,268

SECTION 6 - GENERAL GOVERNMENT

2431	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		51,265
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,056
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM TRUST FUNDS		19,043,318
	TOTAL POSITIONS	138.00	
	TOTAL ALL FUNDS		19,143,318
LEGAL SERVICES			
	APPROVED SALARY RATE	6,169,008	
2432	SALARIES AND BENEFITS	POSITIONS	84.00
	FROM ADMINISTRATIVE TRUST FUND . . .		9,192,065
2433	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		290,147
2434	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		717,375
2435	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,000
2436	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM ADMINISTRATIVE TRUST FUND . . .		175,000
2437	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		198,594
2438	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		253,306
2439	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		7,920,000

Funds in Specific Appropriation 2439 are provided to the Department of Financial Services to contract with an Independent Validation and Verification (IV&V) provider for the Florida Planning Accounting and Ledger Management (FL PALM) project.

The department shall contract with an IV&V provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following:

(1) Oversight of all department staff and vendor work needed to implement the project; (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. (4) The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: a. The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; b. The project is adhering to established project management and governance processes;

SECTION 6 - GENERAL GOVERNMENT

c. Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; d. The outcomes and benefits of services performed are commensurate with the amounts invoiced; and e. If the project is on track to achieve the original business benefits and project objectives.

2440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	31,460
2441	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	17,361
2442	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	27,982
2443	FINANCIAL ASSISTANCE PAYMENTS PAYMENTS TO CLAIMANTS FROM ADMINISTRATIVE TRUST FUND . . .	3,000,000
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS	21,824,290
	TOTAL POSITIONS 84.00	
	TOTAL ALL FUNDS	21,824,290

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,097,190	
2444	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	12,540,254	104.00
2445	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	101,479	
2446	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	6,441,402	
2447	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	771,720	
2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	10,925,916 175,000	
2449	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM INSURANCE REGULATORY TRUST FUND	393,480	
2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .	2,900	
2451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	70,581	
2452	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .	184,076	
2453	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	9,275	

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2454	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		43,984

TOTAL:	INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS		31,660,067

	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		31,660,067

CONSUMER ADVOCATE

	APPROVED SALARY RATE	668,279	
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2455	SALARIES AND BENEFITS	POSITIONS	5.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		861,812

2456	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		66,357

2457	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		78,726

2458	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		45,471

2459	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		4,774

2460	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,888

2461	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,083

TOTAL:	CONSUMER ADVOCATE		
	FROM TRUST FUNDS		1,061,111

	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		1,061,111

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,217,616	
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2462	SALARIES AND BENEFITS	POSITIONS	57.00
	FROM ADMINISTRATIVE TRUST FUND . . .		395,438
	FROM INSURANCE REGULATORY TRUST		
	FUND		5,968,688

2463	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		5,621

2464	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		370,129
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,198,941

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2465	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	104,880
2466	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	4,351,294 900,956
2467	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	3,744,239 3,123,077
2468	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .	709,560
2469	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	390,209 221,669
2470	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	1,424
2471	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	2,455 26,811
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM TRUST FUNDS		21,515,391
TOTAL POSITIONS		57.00
TOTAL ALL FUNDS		21,515,391
PROGRAM: TREASURY		
DEPOSIT SECURITY		
	APPROVED SALARY RATE	1,159,267
2472	SALARIES AND BENEFITS POSITIONS 19.00 FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,977,440
2473	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,540
2474	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	323,896
2475	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	895,205
2476	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	6,616

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2477	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,932
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS		3,211,629
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS		3,211,629
STATE FUNDS MANAGEMENT AND INVESTMENT			
	APPROVED SALARY RATE	1,715,566	
2478	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	25.50	2,660,085
2479	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		391,245
2480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,177,785
2481	SPECIAL CATEGORIES TREASURY INVESTMENT ACCOUNTING SYSTEM FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		800,000
2482	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		8,454
2483	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,000
2484	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		8,777
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS		6,050,346
	TOTAL POSITIONS	25.50	
	TOTAL ALL FUNDS		6,050,346
SUPPLEMENTAL RETIREMENT PLAN			
	APPROVED SALARY RATE	676,491	
2485	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	12.00	1,074,813
2486	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		20,637
2487	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		137,328

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2488	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,252
2489	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	823,190
2490	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	2,047
2491	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	4,405
2492	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	3,434
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS	2,067,106
	TOTAL POSITIONS	12.00
	TOTAL ALL FUNDS	2,067,106

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

	APPROVED SALARY RATE	11,282,944	
2493	SALARIES AND BENEFITS	POSITIONS	163.00
	FROM ADMINISTRATIVE TRUST FUND . . .		3,019,867
	FROM INSURANCE REGULATORY TRUST FUND		13,122,087
<p>From the funds provided in Specific Appropriations 2493, 2495, and 2501, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2026, for the period April 1, 2026, through June 30, 2026, and quarterly thereafter.</p>			
2494	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		24,175
	FROM INSURANCE REGULATORY TRUST FUND		24,986
2495	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		116,201
	FROM INSURANCE REGULATORY TRUST FUND		1,158,069
2496	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		1,000
2497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		80,000
	FROM INSURANCE REGULATORY TRUST FUND		1,283,882

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2498	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND	1,354,589
2499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	25,380 4,086
2500	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	17,055 5,122
2501	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	2,944 47,188
2502	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND .	1,250,000

Funds in Specific Appropriation 2502 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2503	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT OF THE VENDOR PAYMENT REGISTRATION SYSTEM FROM ADMINISTRATIVE TRUST FUND . . .	1,000,000
2504	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . .	2,300,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM TRUST FUNDS		24,836,631
	TOTAL POSITIONS	163.00
	TOTAL ALL FUNDS	24,836,631

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	3,623,244	
2505	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND .	66.00	5,387,724
2506	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		488,131
2507	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		1,024,036
2508	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2509	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		1,906,269

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2510	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .	19,907
2511	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .	11,524
2512	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .	20,398
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS		8,865,489
TOTAL POSITIONS		66.00
TOTAL ALL FUNDS		8,865,489

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	9,514,205
2513	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	91.00 13,286,792
2514	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND	39,040,586

Funds in Specific Appropriation 2514 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project.

The department must provide dedicated on-site support at its location, including both department and vendor personnel, to assist state agencies with user acceptance testing. User Acceptance Testing cannot conclude until, at a minimum, the following have been completed: (1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the conversion balance from FLAIR as of the point in time the conversion snapshot was taken, for each fund within the State Agency. (2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance. (3) State Agencies are able to verify all active and valid contracts and grants properly recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established. (4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets. (5) State Agencies are able to run their operational reports from Florida PALM. (6) State Agencies are able to verify their critical business systems, as identified by the agency as part of their interface selections prior to the start of interface testing, are functioning as anticipated with Florida PALM.

2515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	14,572
2516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	27,609

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TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT		
FROM TRUST FUNDS		52,369,559
TOTAL POSITIONS	91.00	
TOTAL ALL FUNDS		52,369,559

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE		3,821,371	
2517	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		5,483,524
2518	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		18,924
2519	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		769,579
2520	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		13,200
2521	SPECIAL CATEGORIES		
	CONSTRUCTION MATERIALS MINING ACTIVITIES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		605,705
2522	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		113,305
2523	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		46,200
2524	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		12,000
2525	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		14,442
2526	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		20,220
TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM TRUST FUNDS			7,097,099
TOTAL POSITIONS		65.00	
TOTAL ALL FUNDS			7,097,099

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE		1,396,902	
2527	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,147,237

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2528	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	407,391
2529	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	501,568
2530	AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND	1,000,000
2531	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	23,294
2532	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND	1,000,000
Funds in Specific Appropriation 2532 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.		
2533	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2534	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	247,765
2535	SPECIAL CATEGORIES STATE FIRE MARSHAL CONTINUED EDUCATION SYSTEM FROM INSURANCE REGULATORY TRUST FUND	630,000
2536	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	22,900
2537	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	14,500
2538	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	25,519
2539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	11,312
2540	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND	475,000

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TOTAL: PROFESSIONAL TRAINING AND STANDARDS		
FROM TRUST FUNDS		6,519,686
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		6,519,686

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE	1,238,496	
2542 SALARIES AND BENEFITS POSITIONS	20.00	
FROM INSURANCE REGULATORY TRUST		
FUND		2,061,197
2543 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		187,568
2544 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND		475,030
2544A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL GOVERNMENT FIRE		
SERVICE		
FROM GENERAL REVENUE FUND	6,977,786	
FROM INSURANCE REGULATORY TRUST		
FUND		3,336,215

From the funds in Specific Appropriation 2544A, \$3,336,215 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire service as follows:

Desoto County Fire Ladder Truck (SF 3540).....	1,000,000
Dunedin High Water Rescue Vehicle (SF 3516).....	200,000
Franklin County - St. George Island Ladder Truck Down	
Payment (SF 1497).....	1,000,000
Overstreet Fire Department Fire Tanker (SF 1457).....	600,000
Southwest Ranches Fire Truck (SF 1066).....	536,215

From the funds in Specific Appropriation 2544A, \$6,977,706 in nonrecurring funds from the General Revenue Fund is provided for local government fire service as follows:

Almarante Fire District Pumper (SF 3780).....	554,800
Broward County Sheriff's Office Fire Rescue Safety and	
Prevention Program (SF 2734).....	671,320
Cooper City Fire Rescue Critical Care Transport Vehicle	
(SF 1395).....	600,000
Dellwood VFD Critical Fire Apparatus (SF 3212).....	524,700
Franklin County - Alligator Point Volunteer Fire	
Department Fire Truck (SF 3170).....	624,791
Holt Fire District Pumper/Tanker (SF 3655).....	489,000
Lafayette County Fire Equipment Upgrade (SF 1484).....	550,000
Liberty County Commercial Fire Tanker (SF 1493).....	549,900
Mental Health Services for Police Officers and	
Firefighters (SF 2783).....	250,000
Miami-Dade Fire Rescue All Hazards Emergency Support	
Trailer (SF 1785).....	300,000
Palm Beach County Fire Rescue Water Vessels for Hazard	
Mitigation (SF 1051).....	200,000
Pasco County Board of County Commissioners - Fire Rescue	
Department- Decon 2 (SF 1719).....	600,000
Tamarac Aerial Ladder Fire Truck (SF 2133).....	900,000
West Palm Beach Fire Department Hazardous Materials	
Emergency Response Package (SF 2378).....	163,275

2545 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EMERGENCY PREPAREDNESS		
FROM INSURANCE REGULATORY TRUST		
FUND		4,549,805

SECTION 6 - GENERAL GOVERNMENT

2546A SPECIAL CATEGORIES

TRANSFER TO UNIVERSITY OF MIAMI -
 SYLVESTER COMPREHENSIVE CANCER CENTER -
 FIREFIGHTERS CANCER RESEARCH
 FROM GENERAL REVENUE FUND 3,500,000

Funds provided in Specific Appropriation 2546A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 30, 2027 (SF 1391).

2547 SPECIAL CATEGORIES

CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 38,189

2548 SPECIAL CATEGORIES

OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,300

2549 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 288,753

2550 SPECIAL CATEGORIES

SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 4,500

2551 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 8,485

2552 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 9,196

2552A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 22,417,000
 FROM INSURANCE REGULATORY TRUST
 FUND 16,279,900

From the funds in Specific Appropriation 2552A, \$16,279,900 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Charlotte County Fire Training Tower (SF 3674).....	2,000,000
Hardee County Fire Station #1 Training Tower (SF 3557)....	2,500,000
Hendry County Public Safety Station (SF 3044).....	3,500,000
Hernando County Public Safety Training Center (SF 3284)...	1,000,000
Highlands County Lake Placid Fire Station (SF 3286).....	2,500,000
Jackson County - Fire Rescue Station Hardening (SF 3142)..	1,000,000
Madeira Beach Fire Department Emergency Operations Center and Training Facility (SF 2493).....	1,500,000
Palm Bay Fire Station 8 (St. John's Preserve) (SF 1409)...	1,000,000
Safety Harbor Firefighter Safety & Infrastructure Resiliency Project (SF 1722).....	1,279,900

From the funds in Specific Appropriation 2552A, \$22,417,000 in

SECTION 6 - GENERAL GOVERNMENT

nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Baker County Fire Rescue Ambulance Purchase (SF 3093).....	400,000	
Bartow New Central Fire Station Headquarters and Training Facility (SF 3575).....	4,000,000	
Blackman Fire Resilience and Readiness Expansion (SF 3603)	150,000	
Clewiston Volunteer Firefighter Training Tower and Equipment (SF 3192).....	1,800,000	
Deerfield Beach Fire Station 4 Rehabilitation Project (SF 1065).....	500,000	
Fanning Springs Fire Station Design and Permitting (SF 2940).....	400,000	
Fort Myers - Fire Station 18 (SF 2844).....	750,000	
Hardee County - Fire Station #2 (SF 3561).....	7,000,000	
Hillsborough County Fire Rescue Fallen Firefighter Memorial (SF 2302).....	675,000	
Melbourne Fire Department Training Center Replacement (SF 1041).....	750,000	
Melbourne Fire Station Alerting System (SF 1042).....	300,000	
North Auburndale Fire Rescue Station #2 (SF 2320).....	500,000	
Orange City Municipal Government - Fire Station Hurricane Rated Facility (SF 2407).....	450,000	
Oviedo Public Safety Training Center (SF 1247).....	500,000	
Perry Fire Hydrant Replacement (SF 1557).....	792,000	
Port St. Joe Public Safety Complex (SF 3744).....	1,000,000	
Southwest Ranches Fire Station (SF 1067).....	450,000	
St. Augustine Design, Construction of Resilient Structure on Anastasia Blvd Phase II (SF 2524).....	1,000,000	
Suwannee County Fire Station (SF 1482).....	750,000	
Union County Fire Rescue Station (SF 3075).....	250,000	
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	32,894,786	
FROM TRUST FUNDS		27,240,138
TOTAL POSITIONS 20.00		
TOTAL ALL FUNDS 60,134,924		

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	6,630,869	
2553 SALARIES AND BENEFITS POSITIONS 111.00		
STATE RISK MANAGEMENT TRUST FUND . .		10,247,308
2554 OTHER PERSONAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		43,224
2555 EXPENSES		
STATE RISK MANAGEMENT TRUST FUND . .		3,860,036
2556 OPERATING CAPITAL OUTLAY		
STATE RISK MANAGEMENT TRUST FUND . .		750
2557 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	55,000	
STATE RISK MANAGEMENT TRUST FUND . .		5,668,456

From the funds in Specific Appropriation 2557, \$55,000 is provided to Responders First Wellness Program (SF 3277).

2558 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
STATE RISK MANAGEMENT TRUST FUND . .		91,125
2559 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
STATE RISK MANAGEMENT TRUST FUND . .		6,083,924

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2560	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .		30,843,520
2561	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .		20,574,182
2563	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .		833,530
2563A	SPECIAL CATEGORIES VETERAN / FIRST RESPONDER ELECTROENCEPHALOGRAPH PILOT PROGRAM FROM GENERAL REVENUE FUND	10,000,000	
2564	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .		82,658
2565	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .		27,831
2566	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .		34,926
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,055,000	78,391,470
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		88,446,470

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	420,619	
2567	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	1.00	299,264
2568	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		15,166
2569	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		721,329
2570	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		4,698,945

Funds in Specific Appropriation 2570 are provided to the Department of Financial Services for the replacement of the Division of Rehabilitation and Liquidation claims system.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and any other designated project oversight entity no later than thirty days from the close of the previous quarter. Each status report must include copies of new or updated relevant task order(s), contract(s), and purchase order(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues or risks.

SECTION 6 - GENERAL GOVERNMENT

2571	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	65,115
2572	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	44,000
2573	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	1,606
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS		5,845,425
	TOTAL POSITIONS	1.00
	TOTAL ALL FUNDS	5,845,425
LICENSURE, SALES APPOINTMENT AND OVERSIGHT		
	APPROVED SALARY RATE	6,477,373
2574	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	114.00 9,712,681
2575	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	12,463
2576	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	1,113,219
2577	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	975,000
2578	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	666,292
2579	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	7,400
2580	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	209,787
2581	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	21,734
2582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	46,004

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
FROM TRUST FUNDS 12,764,580

TOTAL POSITIONS 114.00
TOTAL ALL FUNDS 12,764,580

CONSUMER ASSISTANCE

APPROVED SALARY RATE 7,284,465

2583 SALARIES AND BENEFITS POSITIONS 115.00
FROM INSURANCE REGULATORY TRUST
FUND 10,506,789

2584 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 182,849

2585 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,447,957

2586 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 4,155,374

2587 SPECIAL CATEGORIES
HOLOCAUST VICTIMS ASSISTANCE
ADMINISTRATION
FROM INSURANCE REGULATORY TRUST
FUND 609,130

2588 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 1,500

2589 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 46,020

2590 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 12,224

2591 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 39,771

TOTAL: CONSUMER ASSISTANCE
FROM TRUST FUNDS 17,001,614

TOTAL POSITIONS 115.00
TOTAL ALL FUNDS 17,001,614

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,601,679

2592 SALARIES AND BENEFITS POSITIONS 27.00
FROM REGULATORY TRUST FUND 2,445,844

2593 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 70,983

2594 EXPENSES
FROM REGULATORY TRUST FUND 376,059

SECTION 6 - GENERAL GOVERNMENT

2595	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND	39,100
2596	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	121,549
2597	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND	8,700
2598	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	4,409
2599	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	7,662
2600	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	13,670
TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS		3,087,976
	TOTAL POSITIONS	27.00
	TOTAL ALL FUNDS	3,087,976

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	15,351,418	
2601	SALARIES AND BENEFITS	POSITIONS	272.00
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		23,298,067
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		821,801
2602	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		394,863
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		18,020
2603	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		3,435,200
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		143,721
2604	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		35,021
2605	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		188,000
2606	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,324,599

SECTION 6 - GENERAL GOVERNMENT

2607	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	250,000
2608	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	850,429
2609	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	3,336,789 76,360
2610	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	84,800
2611	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	555,000
2612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	216,035
2613	SPECIAL CATEGORIES GRANTS AND AIDS - WORKERS' COMPENSATION PREMIUM REIMBURSEMENT FOR STUDENTS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	2,000,000
2614	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	62,320 2,280
2615	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	98,190 5,404
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS	37,196,899
	TOTAL POSITIONS	272.00
	TOTAL ALL FUNDS	37,196,899
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES		
FIRE AND ARSON INVESTIGATIONS		
	APPROVED SALARY RATE	10,724,717
2616	SALARIES AND BENEFITS POSITIONS 136.00 FROM INSURANCE REGULATORY TRUST FUND	16,858,806
2617	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	133,840

SECTION 6 - GENERAL GOVERNMENT

2618	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	3,702,710
2619	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	427,109
2620	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	606,014
2621	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND	686,000
2622	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	235,225
2623	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	230,284
2624	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	8,000
2625	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	33,817
2626	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	43,176
TOTAL: FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS		22,964,981
	TOTAL POSITIONS	136.00
	TOTAL ALL FUNDS	22,964,981
FORENSIC SERVICES		
	APPROVED SALARY RATE	708,690
2627	SALARIES AND BENEFITS POSITIONS 10.00 FROM INSURANCE REGULATORY TRUST FUND	1,141,877
2628	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	80,785
2629	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	135,487
2630	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	151,000
2631	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	7,200

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2632	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		356
2633	SPECIAL CATEGORIES		
	ARSON LAB - MAINTENANCE AND REPAIR		
	FROM INSURANCE REGULATORY TRUST		
	FUND		50,000
TOTAL:	FORENSIC SERVICES		
	FROM TRUST FUNDS		1,566,705
	TOTAL POSITIONS	10.00	
	TOTAL ALL FUNDS		1,566,705

INSURANCE FRAUD

	APPROVED SALARY RATE	16,117,918	
2634	SALARIES AND BENEFITS	POSITIONS	208.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		24,900,028
2635	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		92,817
2636	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,461,383
2637	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF PIP FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,689,385

Funds in Specific Appropriation 2637 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2638	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATION		
	COMMISSION FOR PROSECUTION OF PROPERTY		
	INSURANCE FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND		255,667

Funds in Specific Appropriation 2638 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2639	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		807,514
2640	SPECIAL CATEGORIES		
	ANTI-FRAUD DATABASE SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,052,880

Funds in Specific Appropriation 2640 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database

SECTION 6 - GENERAL GOVERNMENT

and provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by November 16, 2026.

2641	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		196,303
2642	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		1,005,859
2643	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		280,276
2644	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM INSURANCE REGULATORY TRUST FUND		186,000
2645	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		47,247
2646	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		64,918
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS		35,040,277
	TOTAL POSITIONS	208.00	
	TOTAL ALL FUNDS		35,040,277
OFFICE OF FISCAL INTEGRITY			
	APPROVED SALARY RATE	881,003	
2647	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	13.00	1,406,954
2648	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		89,864
2649	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		7,300
2650	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		5,425
2651	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		8,784
2652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		1,068

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF FISCAL INTEGRITY		
FROM TRUST FUNDS		1,519,395
TOTAL POSITIONS	13.00	
TOTAL ALL FUNDS		1,519,395

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE	5,689,034	
2653 SALARIES AND BENEFITS POSITIONS	79.00	
FROM FEDERAL GRANTS TRUST FUND . . .		529,729
FROM INSURANCE REGULATORY TRUST FUND		6,134,025
2654 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST FUND		527,200
2655 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		881,694
FROM INSURANCE REGULATORY TRUST FUND		313,032
2656 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		189,418
FROM INSURANCE REGULATORY TRUST FUND		2,000,000

From the funds in Specific Appropriation 2656, \$2,000,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to competitively procure and implement a public assistance fraud software solution to assist in preventing, detecting, and investigating Supplemental Nutrition Assistance Program fraud. The solution shall apply analytics to already existing transactional data to detect fraudulent transactions.

2657 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		39,507
2658 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND . . .		15,821
2659 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND . . .		19,900
2660 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM FEDERAL GRANTS TRUST FUND . . .		42,160
TOTAL: PUBLIC ASSISTANCE FRAUD		
FROM TRUST FUNDS		10,692,486
TOTAL POSITIONS	79.00	
TOTAL ALL FUNDS		10,692,486

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE	22,070,823	
2661 SALARIES AND BENEFITS POSITIONS	288.00	
FROM INSURANCE REGULATORY TRUST FUND		31,181,877

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2662	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,042,220
2663	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	5,572,107
2664	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	1,000
2665	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND	2,273,439

Funds in Specific Appropriation 2665 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2666	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	3,951,763
2667	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	1,950,000
2668	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	2,853,016
2669	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	3,190
2670	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	116,451
2671	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	45,989
2672	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	103,535

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
FROM TRUST FUNDS 49,094,587

TOTAL POSITIONS 288.00
TOTAL ALL FUNDS 49,094,587

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,281,073

2673 SALARIES AND BENEFITS POSITIONS 33.00
FROM INSURANCE REGULATORY TRUST
FUND 4,723,375

2674 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 118,543

2675 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 92,710

2676 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 6,614

2677 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 11,307

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 4,952,549

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 4,952,549

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 8,392,192

2678 SALARIES AND BENEFITS POSITIONS 94.00
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 11,472,143

2679 OTHER PERSONAL SERVICES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 376,964

2680 EXPENSES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 1,111,752

2680A OPERATING CAPITAL OUTLAY
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 19,130

2681 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 117,012

2682 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 120,534

SECTION 6 - GENERAL GOVERNMENT

2683	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		26,872
2684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		36,138
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	FROM TRUST FUNDS		13,280,545
	TOTAL POSITIONS	94.00	
	TOTAL ALL FUNDS		13,280,545

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	3,173,103		
2685	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 40.00		4,428,461
2686	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			5,462
2687	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			327,957
2687A	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			20,600
2688	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			35,000
2689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			16,354
2690	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			10,114
2691	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2692	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			19,552
TOTAL: FINANCIAL INVESTIGATIONS				
	FROM TRUST FUNDS			4,879,309
	TOTAL POSITIONS	40.00		
	TOTAL ALL FUNDS			4,879,309

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,142,962		
2693	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 21.00		3,187,498
2694	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			160,369
2695	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			280,755

SECTION 6 - GENERAL GOVERNMENT

2695A	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	7,000
2696	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	56,164
2697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	8,915
2698	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	6,703
2699	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	16,349
2700	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .	3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	7,159,560
	TOTAL POSITIONS	21.00
	TOTAL ALL FUNDS	7,159,560

FINANCE REGULATION

	APPROVED SALARY RATE	7,300,220	
2701	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	94.00	10,289,541
2702	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		264,069
2703	EXPENSES FROM REGULATORY TRUST FUND		720,035
2703A	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		35,631
2704	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND		2,930,000
2705	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND		251,000
2706	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		236,565
2707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		16,713
2708	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		34,995
2709	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		40,298

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCE REGULATION		
FROM TRUST FUNDS		14,818,847
TOTAL POSITIONS	94.00	
TOTAL ALL FUNDS		14,818,847

SECURITIES REGULATION

APPROVED SALARY RATE	6,551,877		
2710 SALARIES AND BENEFITS POSITIONS	84.00		
FROM REGULATORY TRUST FUND			9,472,405
2711 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			384,970
2712 EXPENSES			
FROM REGULATORY TRUST FUND			742,389
2712A OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND			4,566
2713 SPECIAL CATEGORIES			
ANTI-FRAUD INVESTIGATIONS AND OUTREACH			
EDUCATION			
FROM ANTI-FRAUD TRUST FUND			200,336
2714 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			205,500
2715 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			12,123
2716 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM REGULATORY TRUST FUND			27,253
2717 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			33,287
TOTAL: SECURITIES REGULATION			
FROM TRUST FUNDS			11,082,829
TOTAL POSITIONS	84.00		
TOTAL ALL FUNDS			11,082,829

LEGAL SERVICES

APPROVED SALARY RATE	2,975,213		
2718 SALARIES AND BENEFITS POSITIONS	35.00		
FROM ADMINISTRATIVE TRUST FUND			4,420,074
2719 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			177,422
2720 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			233,223
2721 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND			4,884
2722 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND			3,301

SECTION 6 - GENERAL GOVERNMENT

2723	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		568
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS		4,839,472
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		4,839,472
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	43,049,786	
	FROM TRUST FUNDS		569,541,366
	TOTAL POSITIONS	2,648.50	
	TOTAL ALL FUNDS		612,591,152
	TOTAL APPROVED SALARY RATE	190,669,548	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2724	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	130.00 16,999,894	
	FROM GRANTS AND DONATIONS TRUST FUND		303,976
2725	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	4,810,337	
	FROM GRANTS AND DONATIONS TRUST FUND		488,033
2726	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2727	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	1,025,341	
2728	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,808	
	FROM GRANTS AND DONATIONS TRUST FUND		8,630
2730	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2731	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	36,543	
	FROM GRANTS AND DONATIONS TRUST FUND		7,752
2732	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	54,283	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	23,272,308	
FROM TRUST FUNDS		808,391
TOTAL POSITIONS	130.00	
TOTAL ALL FUNDS		24,080,699

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2733	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			6,517,950
2734	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING			
	AND BUDGETING SUBSYSTEM			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			1,936,581
2735	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			136,404
2736	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			39,515
2737	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			18,136
2738	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			21,470
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM				
	FROM TRUST FUNDS			8,670,056
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			8,670,056

EXECUTIVE PLANNING AND BUDGETING

2739	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM GENERAL REVENUE FUND			14,322,859
2740	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE			
	OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND		1,001,169	
2741	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		51,645	
2742	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		33,130	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE PLANNING AND BUDGETING		
FROM GENERAL REVENUE FUND	15,408,803	
TOTAL POSITIONS	114.00	
TOTAL ALL FUNDS		15,408,803

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

	APPROVED SALARY RATE	14,790,582	
2743	SALARIES AND BENEFITS	POSITIONS	225.00
	FROM GENERAL REVENUE FUND		7,710,085
	FROM ADMINISTRATIVE TRUST FUND		4,131,302
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,043,773
	FROM FEDERAL GRANTS TRUST FUND		5,152,328
	FROM GRANTS AND DONATIONS TRUST FUND		348,496
	FROM OPERATING TRUST FUND		57,239
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,421,585
2744	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	352,679	
	FROM ADMINISTRATIVE TRUST FUND		386,236
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,268,418
	FROM FEDERAL GRANTS TRUST FUND		1,244,585
	FROM GRANTS AND DONATIONS TRUST FUND		222,669
2745	EXPENSES		
	FROM GENERAL REVENUE FUND	1,269,505	
	FROM ADMINISTRATIVE TRUST FUND		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,756,853
	FROM FEDERAL GRANTS TRUST FUND		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND		180,261
	FROM OPERATING TRUST FUND		255,113
2746	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND		6,342,270
2747	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		17,100
	FROM OPERATING TRUST FUND		233
2748	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND		38,000

SECTION 6 - GENERAL GOVERNMENT

2749	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500
2750	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,123,321	
	FROM ADMINISTRATIVE TRUST FUND . . .		237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		837,709
	FROM FEDERAL GRANTS TRUST FUND . . .		985,595
	FROM GRANTS AND DONATIONS TRUST FUND		163,737
	FROM OPERATING TRUST FUND		233,722

From the funds in Specific Appropriation 2750, \$500,000 in recurring funds from the General Revenue Fund is provided to the Division of Emergency Management to provide baseline capabilities allowing fiscally constrained counties access to WebEOC through the state hosted web application.

From the funds in Specific Appropriation 2750, \$2,096,959 in recurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

2752	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		67,646
2753	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
	FROM GENERAL REVENUE FUND	3,350,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,481,265

From the funds in Specific Appropriation 2753, \$3,100,000 in nonrecurring funds from the General Revenue Fund shall be allocated as follows:

City of Live Oak - Flood Alert, Monitoring, and Analytics (SF 1963).....	450,000
Data Analytics Software for Hurricane Preparedness, Response and Recovery (SF 3233).....	500,000
Florida Civil Air Patrol Volunteers: Education, Training and Emergency Services Mission Support (SF 1258).....	250,000
Florida Severe Weather Mesonet Operational Readiness and Training Enhancements (SF 3230).....	1,900,000

2754	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM		
	FROM GENERAL REVENUE FUND	11,888	
	FROM FEDERAL GRANTS TRUST FUND . . .		266,694
2755	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		162,062
2756	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,442,910

SECTION 6 - GENERAL GOVERNMENT

2757	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2758	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	5,000,000 2,064,539 926,154
2759	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	24,838 129,300
2760	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND	16,693
2761	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	40 64,860
2762	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	400,000
2763	SPECIAL CATEGORIES MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND	3,041
2764	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND	6,689,346
2765	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2743).....	117,620
Other Personal Services (SA 2744).....	171,958
Expenses (SA 2745).....	69,286
Operating Capital Outlay (SA 2747).....	7,500
Contracted Services (SA 2750).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2765).....	6,384,280
Indirect Costs.....	112,356

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2766	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 14,091 FROM ADMINISTRATIVE TRUST FUND . . .	92,613
2768	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND 65,000 FROM OPERATING TRUST FUND	1,286,597
2769	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2770	SPECIAL CATEGORIES GRANTS AND AIDS - UNAUTHORIZED ALIEN TRANSPORT PROGRAM FROM GENERAL REVENUE FUND 2,198	
2771	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND 15,154,150 FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 2771 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2771, \$15,154,150 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Charlotte County Emergency Operations Center Improvements (SF 3678).....	350,000
City of Homestead Joint Operations Center (SF 1788).....	650,000
City of North Port Emergency Operations Center Outfitting (SF 1252).....	400,000
City of Treasure Island Public Safety Building (SF 2486)..	1,500,000
Cutler Bay - Sheriff Emergency Operations Command Center (Legacy Park Municipal Complex) (SF 1130).....	1,000,000
Eastern Central Florida Emergency Shelter Hardening (SF 2962).....	1,000,000
Good Counsel Camp Safety and Resilience Initiative: Protecting Florida's Youth and Property (SF 2853).....	950,000
Levy County Government Complex Permanent Generators (SF 2419).....	1,000,000
Menorah Life St. Petersburg - Security & Safety Initiative (SF 2513).....	490,000
Multi-Mission Aircraft - Emergency Response Expansion for Palm Beach County (SF 2356).....	650,000
Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (SF 1471).....	1,000,000
Polk County Emergency Operations Center Expansion (SF 2325).....	750,000
Sarasota Manatee Jewish Housing Council - Aviva Safe and Secure Campus (SF 2557).....	927,150
SendMeMissions - Disaster Volunteer Village (SF 3572).....	987,000
Suwannee County Regional Shelter Master Planning & Design Project (SF 1483).....	2,500,000
The Center at Vista Park (SF 1233).....	1,000,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND	36,987,917	
FROM TRUST FUNDS		75,128,532
TOTAL POSITIONS	225.00	
TOTAL ALL FUNDS		112,116,449
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	75,669,028	
FROM TRUST FUNDS		84,606,979
TOTAL POSITIONS	523.00	
TOTAL ALL FUNDS		160,276,007
TOTAL APPROVED SALARY RATE	14,790,582	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		14,569,032	
2772	SALARIES AND BENEFITS POSITIONS	219.00	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		20,389,754
	FROM LAW ENFORCEMENT TRUST FUND . .		191,631
2773	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		92,669
2774	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		859,240
	FROM LAW ENFORCEMENT TRUST FUND . .		6,764
2775	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		67,930
2776	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		45,000
2777	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		44,844
2778	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,562,204
2779	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		98,573
2780	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		95,152
2781	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		86,566

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		24,540,327
TOTAL POSITIONS	219.00	
TOTAL ALL FUNDS		24,540,327

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE	175,195,358	
2786 SALARIES AND BENEFITS POSITIONS	2,173.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		263,937,761
2787 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		9,985,964
FROM FEDERAL GRANTS TRUST FUND . . .		327,150
2788 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		16,340,789
FROM FEDERAL GRANTS TRUST FUND . . .		77,370
FROM LAW ENFORCEMENT TRUST FUND . .		353,970
FROM FEDERAL LAW ENFORCEMENT TRUST		
FUND		292,500
2789 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		932,862
FROM FEDERAL GRANTS TRUST FUND . . .		2,000
FROM LAW ENFORCEMENT TRUST FUND . .		150,000
2790 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		19,135,838
2791 SPECIAL CATEGORIES		
FLORIDA HIGHWAY PATROL COMMUNICATION		
SYSTEMS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		5,650,719
FROM FEDERAL LAW ENFORCEMENT TRUST		
FUND		52,000
2792 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		7,673,801
FROM GAS TAX COLLECTION TRUST FUND .		258,609
FROM LAW ENFORCEMENT TRUST FUND . .		50,020
2793 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		23,605,050
2794 SPECIAL CATEGORIES		
FLORIDA HIGHWAY PATROL AUXILIARY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		172,360
2795 SPECIAL CATEGORIES		
OVERTIME		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		10,345,916
FROM FEDERAL GRANTS TRUST FUND . . .		1,014,900
2796 SPECIAL CATEGORIES		
PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		325,995

SECTION 6 - GENERAL GOVERNMENT

2797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,909,576
2798	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,275,892
2799	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,123,927
2800	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,000,000
2801	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	153,460
2802	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,555,358
2803	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	702,177
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	380,405,964
	TOTAL POSITIONS	2,173.00
	TOTAL ALL FUNDS	380,405,964
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	2,322,458
2806	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	23.00 3,367,981
2807	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,585
2808	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135
2809	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790
2810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	76,025
2811	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,315

SECTION 6 - GENERAL GOVERNMENT

2812	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,150
2813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,742
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,744,723
	TOTAL POSITIONS	23.00	
	TOTAL ALL FUNDS		3,744,723
COMMERCIAL VEHICLE ENFORCEMENT			
	APPROVED SALARY RATE	26,858,756	
2814	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	291.00	41,183,940
2815	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		257,521
2816	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,932,936
2817	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		969,513
2818	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,508,511
2819	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,306,514
2820	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,435,841
2821	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,466,646
2822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,351,306
2823	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,240
2824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		23,020

SECTION 6 - GENERAL GOVERNMENT

2825	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		91,291
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT		
	FROM TRUST FUNDS		55,745,279
	TOTAL POSITIONS	291.00	
	TOTAL ALL FUNDS		55,745,279
PROGRAM: MOTORIST SERVICES			
MOTORIST SERVICES			
	APPROVED SALARY RATE	63,125,057	
2826	SALARIES AND BENEFITS	POSITIONS	1,257.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		93,197,692
	FROM FEDERAL GRANTS TRUST FUND . . .		462,607
	FROM GAS TAX COLLECTION TRUST FUND .		5,157,642
2827	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,033,726
	FROM FEDERAL GRANTS TRUST FUND . . .		336,238
	FROM GAS TAX COLLECTION TRUST FUND .		62,712
2828	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		13,845,935
	FROM FEDERAL GRANTS TRUST FUND . . .		390,335
	FROM GAS TAX COLLECTION TRUST FUND .		413,306
2829	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		134,866
	FROM FEDERAL GRANTS TRUST FUND . . .		9,705
	FROM GAS TAX COLLECTION TRUST FUND .		5,001
2830	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		584,000
2831	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		5,246,637
	FROM FEDERAL GRANTS TRUST FUND . . .		219,401
	FROM GAS TAX COLLECTION TRUST FUND .		3,040
2832	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		913,905
2833	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		6,249,454
2834	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		9,684,168
2835	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE		
	PLATES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		14,984,430

SECTION 6 - GENERAL GOVERNMENT

2836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	679,643 35,770
	FROM GAS TAX COLLECTION TRUST FUND .	
2837	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000
2838	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	134,488 11,000
	FROM GAS TAX COLLECTION TRUST FUND .	
2839	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	527,036
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS	154,372,737
	TOTAL POSITIONS	1,257.00
	TOTAL ALL FUNDS	154,372,737
PROGRAM: INFORMATION SERVICES ADMINISTRATION		
INFORMATION SERVICES ADMINISTRATION		
	APPROVED SALARY RATE	10,317,343
2840	SALARIES AND BENEFITS POSITIONS 136.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	15,142,462
2841	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	384,495
2842	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,190,260 213,265
	FROM GAS TAX COLLECTION TRUST FUND .	
2843	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	53,931
2844	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	21,504,605 619,833
	FROM GAS TAX COLLECTION TRUST FUND .	
2844A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	415,105
2845	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM HIGHWAY SAFETY OPERATING TRUST FUND	622,667
2846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,444

SECTION 6 - GENERAL GOVERNMENT

2847	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,507,332
2848	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,420,309
2849	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,607
2850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		56,660
2851	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,271,556
TOTAL: INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS			59,463,531
	TOTAL POSITIONS	136.00	
	TOTAL ALL FUNDS		59,463,531
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS			678,272,561
	TOTAL POSITIONS	4,099.00	
	TOTAL ALL FUNDS		678,272,561
	TOTAL APPROVED SALARY RATE	292,388,004	

LEGISLATIVE BRANCH

SENATE

2852	LUMP SUM SENATE FROM GENERAL REVENUE FUND		66,633,824
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HOUSE OF REPRESENTATIVES

2853	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		79,132,923
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LEGISLATIVE SUPPORT SERVICES

2854	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	28,145,378	1,143,057 178,354
2855	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	28,248,575	1,126,879 173,688
2856	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	444,771	

SECTION 6 - GENERAL GOVERNMENT

FROM GRANTS AND DONATIONS TRUST		
FUND		2,518
FROM LEGISLATIVE LOBBYIST		
REGISTRATION TRUST FUND		315
TOTAL: LEGISLATIVE SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	56,838,724	
FROM TRUST FUNDS		2,624,811
TOTAL ALL FUNDS		59,463,535

OFFICE OF PUBLIC COUNSEL

2857 LUMP SUM		
PUBLIC COUNSEL		
FROM GENERAL REVENUE FUND	2,662,877	
2858 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,518	
TOTAL: OFFICE OF PUBLIC COUNSEL		
FROM GENERAL REVENUE FUND	2,665,395	
TOTAL ALL FUNDS		2,665,395

ETHICS, COMMISSION ON

2859 LUMP SUM		
LOBBY REGISTRATION		
FROM EXECUTIVE BRANCH LOBBY		
REGISTRATION TRUST FUND		194,171
2860 LUMP SUM		
ETHICS COMMISSION		
FROM GENERAL REVENUE FUND	3,138,243	
FROM EXECUTIVE BRANCH LOBBY		
REGISTRATION TRUST FUND		2,984
2861 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	9,609	
2862 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	36,049	
FROM EXECUTIVE BRANCH LOBBY		
REGISTRATION TRUST FUND		157
TOTAL: ETHICS, COMMISSION ON		
FROM GENERAL REVENUE FUND	3,183,901	
FROM TRUST FUNDS		197,312
TOTAL ALL FUNDS		3,381,213

AUDITOR GENERAL

2863 LUMP SUM		
AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	46,170,763	
2864 SPECIAL CATEGORIES		
ENTERPRISE CYBERSECURITY RESILIENCY		
FROM GENERAL REVENUE FUND	61,613	
2865 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	65,189	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	46,297,565	
TOTAL ALL FUNDS		46,297,565
TOTAL: LEGISLATIVE BRANCH		
FROM GENERAL REVENUE FUND	254,752,332	
FROM TRUST FUNDS		2,822,123
TOTAL ALL FUNDS		257,574,455

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,195,814	
2866 SALARIES AND BENEFITS POSITIONS	53.00	
FROM OPERATING TRUST FUND		6,277,068
2867 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		120,718
2868 EXPENSES		
FROM OPERATING TRUST FUND		3,794,283
2869 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		1,000
2870 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATING TRUST FUND		442,000
2871 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		989,749
2872 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		810,365
2873 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM OPERATING TRUST FUND		120,000
2874 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM OPERATING TRUST FUND		496,385
2875 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM OPERATING TRUST FUND		12,000
2876 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATING TRUST FUND		149,467
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		13,213,035
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		13,213,035

LOTTERY GAMES AND OPERATIONS

APPROVED SALARY RATE	21,985,713	
2877 SALARIES AND BENEFITS POSITIONS	395.00	
FROM OPERATING TRUST FUND		35,923,596
2878 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		1,149,714

SECTION 6 - GENERAL GOVERNMENT

2879	EXPENSES	
	FROM OPERATING TRUST FUND	6,565,633
2880	OPERATING CAPITAL OUTLAY	
	FROM OPERATING TRUST FUND	38,990
2881	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM OPERATING TRUST FUND	269,500
2882	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM OPERATING TRUST FUND	10,119,702
2883	SPECIAL CATEGORIES	
	ENTERPRISE CYBERSECURITY RESILIENCY	
	FROM OPERATING TRUST FUND	67,161
2884	SPECIAL CATEGORIES	
	INSTANT TICKET PURCHASE	
	FROM OPERATING TRUST FUND	57,556,161

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2884 to account for the additional tickets and associated licensing fees.

2885	SPECIAL CATEGORIES	
	GAMING SYSTEM CONTRACT	
	FROM OPERATING TRUST FUND	74,242,038

From the funds in Specific Appropriation 2885, the Department of the Lottery is authorized to have up to 4,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. The department shall give priority to new sales locations.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2885 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2886	SPECIAL CATEGORIES	
	ADVERTISING AGENCY FEES	
	FROM OPERATING TRUST FUND	2,907,939
2887	SPECIAL CATEGORIES	
	PAID ADVERTISING AND PROMOTION	
	FROM OPERATING TRUST FUND	36,812,514
2888	SPECIAL CATEGORIES	
	RETAILER INCENTIVES	
	FROM OPERATING TRUST FUND	2,325,000
2889	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM OPERATING TRUST FUND	22,060
2890	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM OPERATING TRUST FUND	38,000

SECTION 6 - GENERAL GOVERNMENT

2891	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		14,807
2892	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM OPERATING TRUST FUND		409,762
TOTAL:	LOTTERY GAMES AND OPERATIONS		
	FROM TRUST FUNDS		228,462,577
	TOTAL POSITIONS	395.00	
	TOTAL ALL FUNDS		228,462,577
TOTAL:	LOTTERY, DEPARTMENT OF THE		
	FROM TRUST FUNDS		241,675,612
	TOTAL POSITIONS	448.00	
	TOTAL ALL FUNDS		241,675,612
	TOTAL APPROVED SALARY RATE	26,181,527	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,772,587	
2893	SALARIES AND BENEFITS	POSITIONS	116.00
	FROM GENERAL REVENUE FUND	789,481	
	FROM ADMINISTRATIVE TRUST FUND		13,405,765
2894	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		120,249
2895	EXPENSES		
	FROM GENERAL REVENUE FUND	225,467	
	FROM ADMINISTRATIVE TRUST FUND		976,147
2896	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		3,202
2897	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	61,680	
	FROM ADMINISTRATIVE TRUST FUND		297,684
	FROM OPERATING TRUST FUND		50,000
2898	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		750,000

Funds in Specific Appropriation 2898 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2899	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,933,571
2900	SPECIAL CATEGORIES		
	STATEWIDE TRAVEL MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND	1,900,000	
2901	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	3,479	
	FROM ADMINISTRATIVE TRUST FUND		247,810

SECTION 6 - GENERAL GOVERNMENT

2902	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		50,004
2903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	10,898	23,769
2904	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,391,000
2905	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		22,427
2906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	1,197	40,066
2907	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	21,400	219,739
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,013,602	19,531,433
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		22,545,035

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	14,731,957	
2908	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	271.50	22,091,012
2909	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		278,970
2910	EXPENSES FROM SUPERVISION TRUST FUND		5,985,008
2911	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		323,727
2912	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND		150,000
2913	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND		9,912,643
2914	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND		14,632,170
2915	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND		1,778,387
2916	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND		2,500,000

SECTION 6 - GENERAL GOVERNMENT

2917	SPECIAL CATEGORIES HEATING, VENTILATION, AND AIR CONDITIONING CONTROL DEVICE REFRESH - FLORIDA FACILITIES POOL FROM GENERAL REVENUE FUND	3,000,000
2918	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	711,500
2919	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	17,802,406
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2919, in the event utility costs exceed the amount appropriated.		
2920	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,227,007
2921	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	91,357
2923	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	250,000
2924	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SUPERVISION TRUST FUND	288,598
2925	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND	3,345,700 1,100,000
Funds in Specific Appropriations 2925 through 2927 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 3, 2026. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		
2926	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	1,000,000
2927	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND	59,371,791 6,100,000
2928	FIXED CAPITAL OUTLAY ANNUAL GENERAL BUILDING REPAIRS AND MAINTENANCE - DMS MGD FROM SUPERVISION TRUST FUND	6,789,000

SECTION 6 - GENERAL GOVERNMENT

2929	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM FLORIDA FACILITIES POOL		
	CLEARING TRUST FUND		12,553,494
TOTAL:	FACILITIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	65,717,491	
	FROM TRUST FUNDS		105,662,849
	TOTAL POSITIONS	271.50	
	TOTAL ALL FUNDS		171,380,340

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2930 through 2937 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2025-2026 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	774,156	
2930	SALARIES AND BENEFITS	POSITIONS	11.00
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		1,160,611
2931	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		122,002
2932	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		46,341
2933	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		23,352
2934	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		1,613
2935	SPECIAL CATEGORIES		
	BUILDING RELOCATION		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		1,000,000

Funds in Specific Appropriation 2935 are provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

2936	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		3,795
2937	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		6,783

SECTION 6 - GENERAL GOVERNMENT

TOTAL: BUILDING CONSTRUCTION		
FROM TRUST FUNDS		2,364,497
TOTAL POSITIONS	11.00	
TOTAL ALL FUNDS		2,364,497

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

Funds provided in Specific Appropriations 2938 through 2943, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.

	APPROVED SALARY RATE	228,683	
2938	SALARIES AND BENEFITS	POSITIONS	4.00
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		342,289
2939	EXPENSES		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		37,420
2940	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		42,445
2941	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		630
2942	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		1,919
2943	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		1,282
TOTAL: FEDERAL PROPERTY ASSISTANCE			
FROM TRUST FUNDS			425,985
TOTAL POSITIONS	4.00		
TOTAL ALL FUNDS			425,985

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	475,585	
2944	SALARIES AND BENEFITS	POSITIONS	6.00
	FROM OPERATING TRUST FUND		735,183
2945	EXPENSES		
	FROM OPERATING TRUST FUND		58,708
2946	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		68,784
2947	SPECIAL CATEGORIES		
	FLEET MANAGEMENT INFORMATION SYSTEM		
	FROM OPERATING TRUST FUND		595,390
2948	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		945

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2949	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	1,247
2950	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	2,809
2951	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND	695,000
2953	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND	24,956
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS		2,183,022
	TOTAL POSITIONS	6.00
	TOTAL ALL FUNDS	2,183,022

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	4,102,150	
2954	SALARIES AND BENEFITS	POSITIONS	56.00
	FROM OPERATING TRUST FUND		5,929,651

From the funds and positions provided in Specific Appropriation 2954, the Department of Management Services shall competitively procure telematic asset tracking services for use by state agencies through a state term contract. The services must include, at a minimum, real-time automated tracking, monitoring, and reporting of vehicle usage, maintenance, location, and fuel consumption. Each participating vendor must agree to provide data in accordance with a unified standard established by the department.

2955	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	10,066
2956	EXPENSES FROM OPERATING TRUST FUND	540,928
2957	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	5,705,220

Funds in Specific Appropriation 2957 are provided to the department to utilize the enterprise risk monitoring tool to provide quarterly supply chain cyber health metrics reports to state agencies, summarizing critical vulnerabilities and minimizing cyber risks across the state's digital ecosystem.

2958	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	10,529
2959	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	30,000
2960	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND	11,550,049

Funds in Specific Appropriation 2960 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall continue to provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents,

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solicitations, and contracts for all state agencies.

2961	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND	180,000
2962	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	5,000
2963	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	20,914
2964	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND	2,500,000
2965	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND	135,273
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS	26,617,630
	TOTAL POSITIONS	56.00
	TOTAL ALL FUNDS	26,617,630

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	2,362,461	
2966	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	504,715 28,511 3,014,227 37,326	33.00
2967	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	15,034 146,301	
2968	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	47,531 1,984 353,901 2,875	
2969	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	10,000 8,000	
2970	SPECIAL CATEGORIES ACTUARY AND CONSULTING SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	850,000	
2971	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	19,219	

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2972 SPECIAL CATEGORIES
 POST PAYMENT CLAIMS AUDIT SERVICES
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 583,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2972, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2973 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PRETAX BENEFITS TRUST FUND . . 348,505
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 2,059,157

2974 SPECIAL CATEGORIES
 ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
 HEALTH INSURANCE
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 45,000,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2974 in the event administrative service payments for health insurance exceed the amount appropriated.

From the funds provided in Specific Appropriation 2974, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2975 SPECIAL CATEGORIES
 PRESCRIPTION DRUG CLAIMS ADMINISTRATION
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 5,700,000

2976 SPECIAL CATEGORIES
 TRANSPARENCY-BUNDLED-ADMINISTRATIVE
 SERVICES FOR STATEWIDE CONTRACTS
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 7,700,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2976 in the event costs exceed the amount appropriated.

2977 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PRETAX BENEFITS TRUST FUND . . 3,762
 FROM STATE EMPLOYEES LIFE
 INSURANCE TRUST FUND 986
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 23,542

2978 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 300,000

2979 SPECIAL CATEGORIES
 PAYMENT OF EMPLOYER CONTRIBUTIONS TO
 HEALTH SAVINGS ACCOUNT CUSTODIAN
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 5,680,000

2980 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 9,235

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2981 SPECIAL CATEGORIES
 TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE
 TRANSFERS
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2981 in the event costs exceed the amount appropriated.

2982 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PRETAX BENEFITS TRUST FUND . . . 4,045
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 15,488

2983 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM PRETAX BENEFITS TRUST FUND . . . 2,476
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 7,715

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
 FROM TRUST FUNDS 76,977,535

 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 76,977,535

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 13,057,735

2984 SALARIES AND BENEFITS POSITIONS 221.00
 FROM GENERAL REVENUE FUND 1,022,306
 FROM OPERATING TRUST FUND 16,612,331
 FROM OPTIONAL RETIREMENT PROGRAM
 TRUST FUND 354,599
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 1,096,984
 FROM RETIREE HEALTH INSURANCE
 SUBSIDY TRUST FUND 174,022

From the funds provided in Specific Appropriation 2984, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2984 through 2994 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2985 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 436,340
 FROM OPTIONAL RETIREMENT PROGRAM
 TRUST FUND 15,100

2986 EXPENSES
 FROM OPERATING TRUST FUND 3,149,029
 FROM OPTIONAL RETIREMENT PROGRAM
 TRUST FUND 28,011
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 57,139
 FROM RETIREE HEALTH INSURANCE
 SUBSIDY TRUST FUND 17,817

2987 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 5,000

2988 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM OPERATING TRUST FUND 22,422

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2989	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		7,338,531
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		52,700
2990	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2991	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		44,611
2992	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		160,891
2993	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		193,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		2,000
2994	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2	
	FROM OPERATING TRUST FUND		68,221
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		1,323
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		4,156
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		1,103
2995	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM OPERATING TRUST FUND		304,501
2996	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND	1,420,700	
2997	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND	17,485,797	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	19,994,305	
	FROM TRUST FUNDS		30,527,278
	TOTAL POSITIONS	221.00	
	TOTAL ALL FUNDS		50,521,583
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,599,447	
2998	SALARIES AND BENEFITS	POSITIONS	19.00
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		2,276,934

Funds provided in Specific Appropriations 2998 through 3014 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$355.78
OPS	\$105.95
Justice Administrative Commission	\$232.22

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	State Court System	\$200.96	
	County Health Department	\$232.22	
2999	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		138,052
3000	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		22,576
3001	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		8,221
3002	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		100,000
3003	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		3,191
3004	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		8,682
3005	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		19,041
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	FROM TRUST FUNDS		2,576,697
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS		2,576,697

PROGRAM: PEOPLE FIRST

No funds or positions are provided in Specific Appropriations 3006 through 3014 for the re-procurement or replacement of the People First System.

	APPROVED SALARY RATE	1,293,399	
3006	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,924,127
3007	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		112,575
3008	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		20,128
3009	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	2,630,000	

Funds in Specific Appropriation 3009 are provided to implement the remediation tasks necessary to integrate the People First System with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

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3010	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		2,518
3011	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		2,860
3012	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		6,756
3013	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	1,500,000	30,923,322

From the funds in Specific Appropriation 3013, \$1,500,000 in recurring funds from the General Revenue is provided to the Department of Management Services for the People First licenses associated with the Florida College System Integration.

3014	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND		9,567
TOTAL: PROGRAM: PEOPLE FIRST			
	FROM GENERAL REVENUE FUND	4,130,000	
	FROM TRUST FUNDS		33,001,853
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		37,131,853

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 3015 through 3030, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 5,001,983

3015	SALARIES AND BENEFITS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS TRUST FUND	POSITIONS 70.00	6,684,245 773,826
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From the funds and positions in Specific Appropriation 3015, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.

3016	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS TRUST FUND		394,410 156,035
3017	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS TRUST FUND		660,979 227,636

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3018	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS TRUST FUND	121,819,519
3019	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS TRUST FUND	13,967,589
3020	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS TRUST FUND	27,969,033
3021	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES PUBLIC SAFETY ANSWERING POINT UPGRADES FROM GENERAL REVENUE FUND	2,827,360

Funds in Specific Appropriation 3021 are provided to upgrade 911 public safety answering points within Fiscally Constrained Counties across the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.

3022	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	46,079
3023	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	140,974,333

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 3023, in the event that payments for telecommunications services exceed the amount appropriated.

3024	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS TRUST FUND	2,108,404 966,512
3025	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	362,776
3026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	36,792
3027	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS TRUST FUND	62,159
3028	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS TRUST FUND	3,241 1,845
3028A	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - E-RATE TELECOMMUNICATIONS FROM GENERAL REVENUE FUND	1,250,000

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The funds provided in Specific Appropriation 3028A are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.

3029	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		24,401
	FROM EMERGENCY COMMUNICATIONS TRUST FUND		1,004
3030	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		1,163,413
	FROM EMERGENCY COMMUNICATIONS TRUST FUND		3,316
3030A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	600,000	

Funds in Specific Appropriation 3030A are provided for Orlando Sanford International Airport - Digital Twin Project (SF 2039).

TOTAL:	TELECOMMUNICATIONS SERVICES		
	FROM GENERAL REVENUE FUND	4,677,360	
	FROM TRUST FUNDS		318,407,547
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		323,084,907

WIRELESS SERVICES

	APPROVED SALARY RATE	1,217,385	
3031	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,565,061
3032	OTHER PERSONAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		94,022
3033	EXPENSES		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		280,980
3033A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL GOVERNMENT EMERGENCY COMMUNICATIONS FROM GENERAL REVENUE FUND	1,250,000	

Funds in Specific Appropriation 3033A are provided to local government emergency communication projects as follows:

	Lakeland Public Safety Radio Replacement (SF 2318).....	500,000	
	Washington County Sheriff's Office Public Safety Communications Tower Upgrades (SF 3227).....	750,000	
3034	OPERATING CAPITAL OUTLAY		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		22,000
3035	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,000,000	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		3,882,811

From the funds in Specific Appropriation 3035, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to

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the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

3036	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND	1,250,000
3037	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND	120,000
3038	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,410
3039	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	250,000
3040	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	19,000,000
3041	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES FROM GENERAL REVENUE FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	14,014,437 490,010
Funds in Specific Appropriation 3041 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.		
3042	SPECIAL CATEGORIES FIRST NET SUBSCRIPTIONS FROM GENERAL REVENUE FUND	2,200,000
3043	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,229
3044	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	5,491
3045	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,136
3045A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,406,867

Funds in Specific Appropriation 3045A are provided for the following local government emergency projects:

Bradford County SLERS Radio Equipment Replacement and Coverage Improvement (SF 2998).....	750,000
Hendry County Phase 3 Sheriff's Office SLERS Radio Coverage Improvements (SF 3256).....	1,656,867

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TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND	27,241,304	
FROM TRUST FUNDS		25,597,150
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		52,838,454

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE	6,566,569
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3046	SALARIES AND BENEFITS	POSITIONS	56.00
	FROM GENERAL REVENUE FUND		8,539,815

From the positions in Specific Appropriation 3046, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.

From the positions in Specific Appropriation 3046, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.

3047	OTHER PERSONAL SERVICES
	FROM GENERAL REVENUE FUND 212,300

3048	EXPENSES
	FROM GENERAL REVENUE FUND 912,756

3050	SPECIAL CATEGORIES
	CONTRACTED SERVICES
	FROM GENERAL REVENUE FUND 2,544,600

From the funds in Specific Appropriations 3050, \$2,000,000 is provided to the Department of Management Services to competitively procure a third-party vendor to conduct cybersecurity risk assessments for state agencies. Upon completion, the department shall submit a consolidated state risk assessment report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

3052	SPECIAL CATEGORIES
	GRANTS AND AIDS - CYBERSECURITY GRANTS
	FROM FEDERAL GRANTS TRUST FUND . . . 1,000,000

Funds in Specific Appropriation 3052 are provided to the Department of Management Services for a Governance, Risk, and Compliance platform from the state's allocation of federal funds awarded to the Division of Emergency Management within the Executive Office of the Governor from the Infrastructure Investment and Jobs Act (Public Law 117-58) for the State and Local Cybersecurity Grant Program.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and any other designated project oversight entity no later than thirty days from the close of the previous quarter. Each status report must include copies of new or updated relevant task order(s), contract(s), and purchase order(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues or risks.

3053	SPECIAL CATEGORIES
	RISK MANAGEMENT INSURANCE
	FROM GENERAL REVENUE FUND 11,342

3054	SPECIAL CATEGORIES
	LEASE OR LEASE-PURCHASE OF EQUIPMENT
	FROM GENERAL REVENUE FUND 7,102

SECTION 6 - GENERAL GOVERNMENT

3055	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,830	
3056	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	41,565	
TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER			
	FROM GENERAL REVENUE FUND	12,287,310	
	FROM TRUST FUNDS		1,000,000
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		13,287,310

INFORMATION TECHNOLOGY PROJECT OVERSIGHT

	APPROVED SALARY RATE	1,236,453	
3057	SALARIES AND BENEFITS	POSITIONS	13.00
	FROM GENERAL REVENUE FUND		1,776,582

The positions and funds in Specific Appropriation 3057 are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services; the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration; the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System and the Comprehensive Child Welfare Information System (CCWIS) modernization projects at the Department of Children and Families; the upgrade of the Child Support Automated Management System (CAMS) at the Department of Revenue; and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects. Staff responsibilities are limited to project oversight and monitoring and do not include operational authority or management of agency projects.

The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.

3058	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	33,375	
3059	EXPENSES		
	FROM GENERAL REVENUE FUND	68,341	
3060	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	80,000	

SECTION 6 - GENERAL GOVERNMENT

3061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,067	
TOTAL:	INFORMATION TECHNOLOGY PROJECT OVERSIGHT FROM GENERAL REVENUE FUND	1,962,365	
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		1,962,365
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION			
PUBLIC EMPLOYEES RELATIONS			
	APPROVED SALARY RATE	2,840,326	
3062	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	32.00 2,470,908	1,988,358
3063	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	277,247	103,985
3064	EXPENSES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	186,079	705,135
From the funds in Specific Appropriation 3064, the Public Employees Relations Commission shall pay for return postage for elections held pursuant to section 447.308, Florida Statutes. Reimbursement for the cost of return postage may be requested by the Commission, only on an equitable cost-sharing basis, after such election.			
3065	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	37,399	5,721
3066	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		3,203
3067	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	35,070	202,500
3068	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	40,952	
3069	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		500,000
3070	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	7,466	21,583
3071	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	27,328	

SECTION 6 - GENERAL GOVERNMENT

3072	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,029	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		6,072
3073	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	17,667	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		69,184
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	3,107,145	
	FROM TRUST FUNDS		3,605,741
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		6,712,886

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	3,990,034	
3074	SALARIES AND BENEFITS	POSITIONS	75.00
	FROM GENERAL REVENUE FUND	4,521,216	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,628,832
3075	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	62,856	
	FROM FEDERAL GRANTS TRUST FUND . . .		43,623
3076	EXPENSES		
	FROM GENERAL REVENUE FUND	131,248	
	FROM FEDERAL GRANTS TRUST FUND . . .		533,971
3076A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,736	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000
3077	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	794,375	
3078	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	53,506	
	FROM FEDERAL GRANTS TRUST FUND . . .		69,000
3079	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		67,865
3080	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM FEDERAL GRANTS TRUST FUND . . .		272,132
3081	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		23,753
3082	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,803	
	FROM FEDERAL GRANTS TRUST FUND . . .		13,858
3083	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL GRANTS TRUST FUND . . .		118,921

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HUMAN RELATIONS		
FROM GENERAL REVENUE FUND	5,589,740	
FROM TRUST FUNDS		2,776,955
TOTAL POSITIONS	75.00	
TOTAL ALL FUNDS		8,366,695

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	12,531,293	
3084 SALARIES AND BENEFITS POSITIONS	103.00	
FROM OPERATING TRUST FUND		16,997,512
3085 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		18,082
3086 EXPENSES		
FROM OPERATING TRUST FUND		1,632,257
3087 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		32,500
3088 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		275,495
3089 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		34,602
3090 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM OPERATING TRUST FUND		8,500
3091 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM OPERATING TRUST FUND		24,000
3092 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATING TRUST FUND		35,215
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES		
FROM TRUST FUNDS		19,058,163
TOTAL POSITIONS	103.00	
TOTAL ALL FUNDS		19,058,163

PROGRAM: WORKERS' COMPENSATION CLAIMS COURT

APPROVED SALARY RATE	11,569,536	
3093 SALARIES AND BENEFITS POSITIONS	131.00	
FROM OPERATING TRUST FUND		17,557,123
3094 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		17,836
3095 EXPENSES		
FROM OPERATING TRUST FUND		2,795,565
3096 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		38,950
3097 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		908,324
3098 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		29,905

SECTION 6 - GENERAL GOVERNMENT

3099	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		8,779
3100	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		32,000
3101	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		48,764
TOTAL: PROGRAM: WORKERS' COMPENSATION CLAIMS COURT			
	FROM TRUST FUNDS		21,437,246
	TOTAL POSITIONS	131.00	
	TOTAL ALL FUNDS		21,437,246
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	147,720,622	
	FROM TRUST FUNDS		691,751,581
	TOTAL POSITIONS	1,247.50	
	TOTAL ALL FUNDS		839,472,203
	TOTAL APPROVED SALARY RATE	93,351,739	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
3102	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND		75,000 305,000
3103	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
3104	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
3105	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		110,000
3106	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
TOTAL: DRUG INTERDICTION AND PREVENTION			
	FROM TRUST FUNDS		2,700,000
	TOTAL ALL FUNDS		2,700,000
MILITARY READINESS AND RESPONSE			
	APPROVED SALARY RATE	6,309,518	
3107	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	123.00 7,696,655	1,966,330
3108	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	7,823,551	66,571

SECTION 6 - GENERAL GOVERNMENT

3109	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	265,000	
3110	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	40,000	50,000
3111	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	7,167,900	
3114	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	327,648	
3115	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	413,500	5,000
3117	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	5,000
3118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		206,162
3119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	26,211	9,339
3120	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM GENERAL REVENUE FUND	2,000,000	
3121	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	4,460,200	
3124	FIXED CAPITAL OUTLAY CAMP BLANDING NATIONAL GUARD READINESS CENTER FROM GENERAL REVENUE FUND	500,000	
3125	FIXED CAPITAL OUTLAY CAMP BLANDING - LEVEL II MISSION STANDARDS FROM GENERAL REVENUE FUND	10,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	40,891,665	2,308,402
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		43,200,067

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,869,374	
3127	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	30.00 4,218,925	

SECTION 6 - GENERAL GOVERNMENT

3128	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,997	
3129	EXPENSES FROM GENERAL REVENUE FUND	1,002,169	
3130	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	35,000	
3131	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
3132	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	127,437	
3133	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
3134	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	20,290	
3135	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
3136	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,839	
3137	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	137,646	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		5,682,503	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		5,682,503

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	13,565,960	
3138	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	296.00 946,078	19,736,592
3139	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		87,740
3140	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	896,540	12,098,596
3141	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		721,000
3142	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . .		500,000
3144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	343,150	6,028,115
3145	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		720,000

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3145A	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		30,000
3146	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		115,516
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS		
	FROM GENERAL REVENUE FUND	2,185,768	
	FROM TRUST FUNDS		40,037,559
	TOTAL POSITIONS	296.00	
	TOTAL ALL FUNDS		42,223,327

FLORIDA STATE GUARD

	APPROVED SALARY RATE	3,279,956	
3147	SALARIES AND BENEFITS	POSITIONS	32.00
	FROM GENERAL REVENUE FUND		4,558,772
3148	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		900,000
3149	EXPENSES		
	FROM GENERAL REVENUE FUND		14,145,374
3150	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		84,000
3153	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		13,526,295
3154	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND		302,000
3155	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		340,681
3156	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		12,878
3157	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND		30,000
TOTAL:	FLORIDA STATE GUARD		
	FROM GENERAL REVENUE FUND	33,900,000	
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		33,900,000
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	82,659,936	
	FROM TRUST FUNDS		45,045,961
	TOTAL POSITIONS	481.00	
	TOTAL ALL FUNDS		127,705,897
	TOTAL APPROVED SALARY RATE	26,024,808	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE	1,828,729
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SECTION 6 - GENERAL GOVERNMENT

3160	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM REGULATORY TRUST FUND			2,867,244
3161	EXPENSES			
	FROM REGULATORY TRUST FUND			331,722
3162	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			16,859
3163	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			3,372
3164	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			5,164
TOTAL: PUBLIC SERVICE COMMISSIONERS				
	FROM TRUST FUNDS			3,224,361
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			3,224,361
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	3,791,696		
3165	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM REGULATORY TRUST FUND			5,704,823
3166	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			25,667
3167	EXPENSES			
	FROM REGULATORY TRUST FUND			936,899
3168	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			236,200
3169	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			120,000
3170	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			335,325
3171	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM REGULATORY TRUST FUND			1,985
3172	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			11,741
3173	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			22,608
3174	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND			75,699
3175	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM REGULATORY TRUST FUND			96,547

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		7,567,494
TOTAL POSITIONS	54.00	
TOTAL ALL FUNDS		7,567,494

LEGAL SERVICES

APPROVED SALARY RATE	2,225,843	
3176 SALARIES AND BENEFITS POSITIONS	27.00	
FROM REGULATORY TRUST FUND		3,092,133
3177 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		12,321
3178 EXPENSES		
FROM REGULATORY TRUST FUND		357,938
3179 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		57,955
3180 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		5,418
3181 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		10,970
TOTAL: LEGAL SERVICES		
FROM TRUST FUNDS		3,536,735
TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		3,536,735

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE	9,506,231	
3182 SALARIES AND BENEFITS POSITIONS	143.00	
FROM REGULATORY TRUST FUND		13,233,032
3183 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		25,667
3184 EXPENSES		
FROM REGULATORY TRUST FUND		1,435,433
3185 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		373,298
3186 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		28,651
3187 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		47,446

SECTION 6 - GENERAL GOVERNMENT

TOTAL: UTILITY REGULATION		
FROM TRUST FUNDS		15,143,527
TOTAL POSITIONS	143.00	
TOTAL ALL FUNDS		15,143,527

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE	1,681,631	
3188 SALARIES AND BENEFITS POSITIONS	23.00	
FROM REGULATORY TRUST FUND		2,365,002
3189 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		15,000
3190 EXPENSES		
FROM REGULATORY TRUST FUND		276,537
3191 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		57,955
3192 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		5,976
3193 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		9,435
TOTAL: AUDITING AND PERFORMANCE ANALYSIS		
FROM TRUST FUNDS		2,729,905
TOTAL POSITIONS	23.00	
TOTAL ALL FUNDS		2,729,905
TOTAL: PUBLIC SERVICE COMMISSION		
FROM TRUST FUNDS		32,202,022
TOTAL POSITIONS	264.00	
TOTAL ALL FUNDS		32,202,022
TOTAL APPROVED SALARY RATE	19,034,130	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	17,826,237	
3194 SALARIES AND BENEFITS POSITIONS	239.00	
FROM GENERAL REVENUE FUND	13,556,394	
FROM FEDERAL GRANTS TRUST FUND		9,171,774
FROM OPERATING TRUST FUND		2,811,959
3195 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		54,902
3196 EXPENSES		
FROM GENERAL REVENUE FUND	368,010	
FROM FEDERAL GRANTS TRUST FUND		511,726
FROM OPERATING TRUST FUND		1,342,155
3197 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATING TRUST FUND		56,000
3198 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	2,222,776	
FROM FEDERAL GRANTS TRUST FUND		4,314,802

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		76,875
3199	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	41,799	
	FROM FEDERAL GRANTS TRUST FUND . . .		440,775
	FROM OPERATING TRUST FUND		115,227
3200	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND	1,810,515	
	FROM FEDERAL GRANTS TRUST FUND . . .		252,947
	FROM OPERATING TRUST FUND		1,037,943
3201	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,315
	FROM OPERATING TRUST FUND		45,097
3202	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		550,000
3203	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3204	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,289,450	
	FROM FEDERAL GRANTS TRUST FUND . . .		175,659
	FROM OPERATING TRUST FUND		262,833
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	19,305,808	
	FROM TRUST FUNDS		21,239,989
	TOTAL POSITIONS	239.00	
	TOTAL ALL FUNDS		40,545,797
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	10,838,286	
3205	SALARIES AND BENEFITS POSITIONS	160.00	
	FROM GENERAL REVENUE FUND	15,592,692	
	FROM CERTIFICATION PROGRAM TRUST FUND		284,000
3206	EXPENSES		
	FROM GENERAL REVENUE FUND	1,042,346	
3207	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	208,853	
	FROM CERTIFICATION PROGRAM TRUST FUND		676,266
From the funds in Specific Appropriation 3207, \$208,853 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (SF 3291).			
3208	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND		570,148
3209	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	715,254	

SECTION 6 - GENERAL GOVERNMENT

3210	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	37,115	
3211	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3212	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CPI ADJUSTMENT OF 2ND HOMESTEAD EXEMPTION FROM GENERAL REVENUE FUND	1,632,748	
3213	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	1,449,158	
3214	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	72,092,782	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	92,792,948	1,530,414
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		94,323,362

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 110,202,479

3215	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,234.00 54,873,278	339,425 2,073,921 109,639,307
3216	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	53,996	311,785 709,069
3217	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	8,303,880	13,336 16,610,746
3218	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	158,348	307,381
3219	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	85,000	132,880

Funds in Specific Appropriation 3219 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3220	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,854,415	7,503,355
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SECTION 6 - GENERAL GOVERNMENT

3221	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	770,169	
3222	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	3,218,639	
3223	SPECIAL CATEGORIES MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,692,786	3,315,995
3224	SPECIAL CATEGORIES TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHILD SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	13,882,655	28,957,031
3225	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM FEDERAL GRANTS TRUST FUND	7,524,583	40,247,022 836,969 858,628 43,756,769
3226	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	373,198	724,440
3227	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	98,994	192,164
3228	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3229	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	370,885	110,158 725,814
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	95,260,826	258,116,195
	TOTAL POSITIONS	2,234.00	
	TOTAL ALL FUNDS		353,377,021

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	115,115,268	
3230	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	1,995.25 104,076,509	42,164,039
3231	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	6,390	

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		73,237
3232	EXPENSES		
	FROM GENERAL REVENUE FUND	2,674,327	
	FROM OPERATING TRUST FUND		13,023,281
3232A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		62,447,801
Funds in Specific Appropriation 3232A shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.			
3232B	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		35,307,042
3233	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		592,958
3234	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	49,982	
	FROM OPERATING TRUST FUND		408,081
3235	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	37,777,434	
	FROM FEDERAL GRANTS TRUST FUND . . .		260,043
	FROM OPERATING TRUST FUND		12,541,337

From the funds provided in Specific Appropriation 3235, the nonrecurring sum of \$32,105,697 from the General Revenue Fund and \$5,000,000 from the Operating Trust Fund are provided to the Department of Revenue for the SUNTAX transition to SAP S/4.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to (1) Oversight of all department staff and vendor work needed to implement the project; (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management and governance processes; (3) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (5) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and (6) If the project is on track to achieve the original business benefits and project objectives.

3236	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,000	

Funds in Specific Appropriation 3236 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

SECTION 6 - GENERAL GOVERNMENT

3237 SPECIAL CATEGORIES
PURCHASE OF SERVICES - COLLECTION AGENCIES
FROM OPERATING TRUST FUND 517,500

3238 SPECIAL CATEGORIES
REEMPLOYMENT SERVICES FOR THE DEPARTMENT
OF COMMERCE
FROM FEDERAL GRANTS TRUST FUND 32,707,782

Funds in Specific Appropriation 3238 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.

3239 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 1,044,419

3240 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 214,749
FROM OPERATING TRUST FUND 127,251

3240A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - COUNTY TAX COLLECTORS
FROM GENERAL REVENUE FUND 400,000

Funds in Specific Appropriation 3240A are provided for the Dixie County Tax Collector's Office Renovation and Expansion (SF 1807).

TOTAL: GENERAL TAX ADMINISTRATION
FROM GENERAL REVENUE FUND 145,200,391
FROM TRUST FUNDS 201,214,771

TOTAL POSITIONS 1,995.25
TOTAL ALL FUNDS 346,415,162

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,156,885

3241 SALARIES AND BENEFITS POSITIONS 198.00
FROM GENERAL REVENUE FUND 8,523,041
FROM FEDERAL GRANTS TRUST FUND 3,706,528
FROM OPERATING TRUST FUND 5,925,867

3242 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 67,009
FROM FEDERAL GRANTS TRUST FUND 123,202
FROM OPERATING TRUST FUND 29,839

3243 EXPENSES
FROM GENERAL REVENUE FUND 270,259
FROM FEDERAL GRANTS TRUST FUND 350,994
FROM OPERATING TRUST FUND 2,049,004

3244 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 109,029
FROM OPERATING TRUST FUND 274,310

3245 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 9,866,453
FROM FEDERAL GRANTS TRUST FUND 3,969,336
FROM OPERATING TRUST FUND 1,712,800

From the funds in Specific Appropriation 3245, \$728,610 in nonrecurring funds from the General Revenue Fund and \$220,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to replace the existing Cherwell technology.

SECTION 6 - GENERAL GOVERNMENT

3246	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	91,817	
Funds in Specific Appropriation 3246 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
3247	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	341,358	374,904 814,622
3248	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		17,880 22,378
3249	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		7,100 40,000
3250	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	2,027,580	946,920 1,876,845
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,187,517	22,351,558
	TOTAL POSITIONS	198.00	
	TOTAL ALL FUNDS		43,539,075
TOTAL:	REVENUE, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	373,747,490	504,452,927
	TOTAL POSITIONS	4,826.25	
	TOTAL ALL FUNDS		878,200,417
	TOTAL APPROVED SALARY RATE	266,139,155	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,582,871	
3251	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	99.00 10,611,387	227,563
3252	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	13,622	75,603
3253	EXPENSES FROM GENERAL REVENUE FUND	801,053	
3254	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,250	
3256	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	6,406	

SECTION 6 - GENERAL GOVERNMENT

3257	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	335,808	
3258	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	967	
3259	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM GENERAL REVENUE FUND	1,241,000	
3260	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	190,073	
3262	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	30,244	
3263	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3264	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,672	
3265	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3266	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	1,505,450	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,811,461	303,166
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		15,114,627

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	3,511,544	
3267	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	73.00 5,499,317	
3268	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	451,372	34,950
3269	EXPENSES FROM GENERAL REVENUE FUND	2,253,967	
3270	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	2,500,000	4,500,000
<p>From the funds in Specific Appropriation 3270, \$4,500,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of State to assist counties in establishing a voting system automated independent audit program.</p>			
3271	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,211	

SECTION 6 - GENERAL GOVERNMENT

3272	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	1,500,000	
3273	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000	
3274	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND	2,169,285	
3275	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	648,560	
3276	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	96,481	
3277	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
3278	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3279	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,366	
3280	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	451,129	1,573
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,603,883	4,536,523
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		21,140,406

OFFICE OF ELECTION CRIMES AND SECURITY

	APPROVED SALARY RATE	1,064,690	
3281	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	16.00 1,573,076	
3282	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	75,000	
3283	EXPENSES FROM GENERAL REVENUE FUND	224,150	
3284	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	410,813	
3285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,518	
3286	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	

SECTION 6 - GENERAL GOVERNMENT

3287	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,091	
TOTAL: OFFICE OF ELECTION CRIMES AND SECURITY			
	FROM GENERAL REVENUE FUND	2,300,648	
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		2,300,648

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,777,458	
3288	SALARIES AND BENEFITS	POSITIONS	80.00
	FROM GENERAL REVENUE FUND	876,628	
	FROM FEDERAL GRANTS TRUST FUND . . .		471,424
	FROM LAND ACQUISITION TRUST FUND . .		4,702,523
3289	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,934	
	FROM FEDERAL GRANTS TRUST FUND . . .		184,375
	FROM LAND ACQUISITION TRUST FUND . .		1,425,796
	FROM OPERATING TRUST FUND		267,093
3290	EXPENSES		
	FROM GENERAL REVENUE FUND	31,628	
	FROM FEDERAL GRANTS TRUST FUND . . .		465,690
	FROM LAND ACQUISITION TRUST FUND . .		2,043,015
	FROM OPERATING TRUST FUND		6,000
3291	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM LAND ACQUISITION TRUST FUND . .		25,000
3292	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND . .		500,000
3294	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		39,245
	FROM LAND ACQUISITION TRUST FUND . .		571,561
3295	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND	310,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,250
	FROM LAND ACQUISITION TRUST FUND . .		1,500,000

The recurring funds in the Land Acquisition Trust fund in Specific Appropriation 3295 is provided for the Department of State 2026-2027 Small Matching Historic Preservation Grants List submitted by the review panel to the Department of State pursuant to section 267.0617, Florida Statutes, and Rule 1A-39.001, Florida Administrative Code.

From the funds in Specific Appropriation 3295, \$310,000 in nonrecurring funds from the General Revenue Fund are allocated as follows:

Historic Pensacola (SF 3473).....	250,000
The Lincoln Cemetery (SF 3609).....	60,000

3296	SPECIAL CATEGORIES		
	HISTORIC CEMETERIES PROGRAM GRANTS		
	FROM GENERAL REVENUE FUND	446,010	
3297	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		61,221

SECTION 6 - GENERAL GOVERNMENT

3298	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,931
	FROM LAND ACQUISITION TRUST FUND . .		26,437
3299	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,335	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,377
	FROM LAND ACQUISITION TRUST FUND . .		24,608
3300	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		34,746
3301	FIXED CAPITAL OUTLAY		
	HISTORIC STRUCTURE RENOVATIONS		
	FROM GENERAL REVENUE FUND	1,350,000	
3302	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	750,000	
3303	FIXED CAPITAL OUTLAY		
	FACILITIES CONSTRUCTION AND MAJOR		
	RENOVATIONS		
	FROM GENERAL REVENUE FUND	5,500,000	
3304A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES -		
	ACQUISITION, RESTORATION OF HISTORIC		
	PROPERTIES		
	FROM GENERAL REVENUE FUND	3,420,238	

From the funds in Specific Appropriation 3304A, \$3,420,238 in nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Morikami Museum and Japanese Garden Expansion - Morikami		
Amanohashidate Bridge (SF 1024).....	500,000	
Ruth Eckerd Hall: Emergency Upgrades for Community &		
Public Safety (SF 1716).....	485,238	
Springfield Preservation and Revitalization Council, Inc.		
- Drew Rehabilitation (SF 2656).....	350,000	
The Lincoln Cemetery (SF 3609).....	240,000	
The Navy Seal Museum - Warfare Archival Preservation		
Initiative (SF 3333).....	995,000	
Theater Sound System Renovation at Dr. Phillips Center		
(SF 1275).....	850,000	
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	12,744,773	
FROM TRUST FUNDS		12,488,917
TOTAL POSITIONS	80.00	
TOTAL ALL FUNDS		25,233,690

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	4,665,690	
3306	SALARIES AND BENEFITS	POSITIONS	101.00
	FROM GENERAL REVENUE FUND		7,117,098
3307	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		252,104
3308	EXPENSES		
	FROM GENERAL REVENUE FUND		4,069,319

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3309	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,715	
3310	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	668,954	
3311	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	270,194	
3312	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	46,922	
3313	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,880	
3314	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	34,746	
3315	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	158,037	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	12,664,969	
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		12,664,969

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	4,184,727	
3316	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	65.00 2,460,905	2,108,628 990,469
3317	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	82,876	263,928 44,414
3318	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	1,717,861	426,392 240,658
3319	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	3,000,000	
3320	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	17,304,072	2,150,606
3321	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	24,960	40,498 9,740
3323	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	261,633	501,966 152,059

SECTION 6 - GENERAL GOVERNMENT

3324	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,304,848
3325	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,308	
3326	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND .		3,724
3327	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,976	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,375
	FROM RECORDS MANAGEMENT TRUST FUND .		9,532
3327A	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	5,000,000	

From the funds in Specific Appropriation 3327A, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2026-2027 Public Library Construction Grants List submitted by the Division of Library and Information Services to the Department of State pursuant to section 257.91, Florida Statutes, and Rule 1B-2.011, Florida Administrative Code.

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	30,395,080	
	FROM TRUST FUNDS		10,265,145
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		40,660,225

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

	APPROVED SALARY RATE	920,333	
3328	SALARIES AND BENEFITS	17.00	
	FROM GENERAL REVENUE FUND	783,569	
	FROM FEDERAL GRANTS TRUST FUND . . .		630,304
3329	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,239	
3330	EXPENSES		
	FROM GENERAL REVENUE FUND	161,964	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,568
3331	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		232,231
3332	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	
3332A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA		
	FROM GENERAL REVENUE FUND	3,058,968	

From the funds in Specific Appropriation 3332A, \$3,058,968 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2026-2027 Specific Cultural Project Application List (Culture Builds Florida). These funds shall be held in reserve. The department is authorized to submit a budget amendment by September 15 to the Legislative Budget Commission pursuant to chapter 216, Florida Statutes, for the release of funds. Release of funds is contingent upon

SECTION 6 - GENERAL GOVERNMENT

the submission of a list of projects recommended for funding by the department for projects that scored 85 percent or higher on the ranked list.

3333 SPECIAL CATEGORIES

GRANTS AND AIDS - CULTURAL AND MUSEUM

GRANTS

FROM GENERAL REVENUE FUND 13,101,376

From the funds in Specific Appropriation 3333, \$11,851,376 in nonrecurring funds from the General Revenue Fund is provided for projects on the Department of State 2026-2027 Cultural and Museum Grants General Program Support Application List submitted by the Florida Council on Arts and Culture to the Department of State pursuant to section 265.286, Florida Statutes. These funds shall be held in reserve. The department is authorized to submit a budget amendment by September 15 to the Legislative Budget Commission pursuant to chapter 216, Florida Statutes, for the release of funds. Release of funds is contingent upon the submission of a list of projects recommended for funding by the department for projects that scored 85 percent or higher on the ranked list.

From the funds in Specific Appropriation 3333, \$1,250,000 in nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Arts and Agriculture Program (SF 3623).....	350,000
ex-USS Orleck (DD 886) Project: Improving Public Access, And Safety for Naval Museum (SF 3336).....	135,000
Historic Oneida Bungalow Court (SF 3069).....	65,000
MOCA North Miami General Operating Support (SF 1623).....	500,000
The Florida Museum of Black History - Phase 1B (SF 2528)..	200,000

3333A SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN

HERITAGE PRESERVATION NETWORK

FROM GENERAL REVENUE FUND 660,632

3334 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 54,209

FROM FEDERAL GRANTS TRUST FUND 18,000

3335 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 4,581

3337 SPECIAL CATEGORIES

HOLOCAUST DOCUMENTATION AND EDUCATION

CENTER

FROM GENERAL REVENUE FUND 100,000

The recurring funds in Specific Appropriation 3337, are provided for a recurring base appropriation project.

3338 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND 2,094

3339 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 4,199

FROM FEDERAL GRANTS TRUST FUND 2,182

3339A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS - SPECIAL CATEGORIES -

CULTURAL FACILITIES PROGRAM

FROM GENERAL REVENUE FUND 28,536,656

From the funds in Specific Appropriation 3339A, \$5,089,656 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2026-2027 Cultural Facilities Application List submitted by the Florida Council on Arts and Culture to the Department of State pursuant to section 265.701, Florida Statutes.

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From the funds in Specific Appropriation 3339A, \$23,447,000 in nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Dance Alive National Ballet's Khoury Family Center for the Arts (SF 1380).....	1,015,000	
ex-USS Orleck (DD 886) Project: Improving Public Access, And Safety for Naval Museum (SF 3336).....	647,000	
Hardee County New County Library Facility (SF 3554).....	9,500,000	
Historic Oneida Bungalow Court (SF 3069).....	585,000	
Lake Alfred Public Library Expansion (SF 2342).....	500,000	
Opera Naples Luciano Pavarotti Foundation Arts Center (SF 3383).....	1,100,000	
Orlando Museum of Art Building Renovation Completion (SF 1356).....	750,000	
Resistance: Courageous Acts in Desperate Times During the Holocaust Exhibit (SF 1424).....	500,000	
Sanford Civic Center Improvements (SF 1591).....	500,000	
The Dali: Expanding Education, Innovation & Community Engagement (SF 2861).....	350,000	
The Florida Holocaust Museum: Advancing Holocaust Education & Research (SF 2511).....	350,000	
The Florida Holocaust Museum: Elie Wiesel Exhibition and Learning Center (SF 2510).....	2,500,000	
The Florida Museum of Black History - Phase 1B (SF 2528)..	800,000	
The Florida Orchestra's Center for Music Education & Innovation (CMEI) (SF 2898).....	350,000	
Village of Indiantown Seminole Inn Historic Preservation, Rehabilitation, and Seminole Tribe Museum (SF 3776).....	4,000,000	
TOTAL: ARTS AND CULTURE		
FROM GENERAL REVENUE FUND	46,484,587	
FROM TRUST FUNDS		907,285
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		47,391,872
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	136,005,401	
FROM TRUST FUNDS		28,501,036
TOTAL POSITIONS	451.00	
TOTAL ALL FUNDS		164,506,437
TOTAL APPROVED SALARY RATE	25,707,313	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	2,006,922,579	
FROM TRUST FUNDS		4,439,734,419
TOTAL POSITIONS	18,153.50	
TOTAL ALL FUNDS		6,446,656,998

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Court System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	9,199,667	
3340	SALARIES AND BENEFITS	POSITIONS	101.00
	FROM GENERAL REVENUE FUND		7,928,146
	FROM STATE COURTS REVENUE TRUST		
	FUND		5,687,015
3341	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	641,439	
	FROM STATE COURTS REVENUE TRUST		
	FUND		60,583
3342	EXPENSES		
	FROM GENERAL REVENUE FUND	1,138,055	
3343	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3344	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	451,186	
3345	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	

Funds provided in Specific Appropriation 3345 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3346	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,400	
3347	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3348	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3349	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3350	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,288	
3351	FIXED CAPITAL OUTLAY		
	ELEVATOR REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,040,000
3352	FIXED CAPITAL OUTLAY		
	IMPROVEMENTS TO SECURITY SYSTEMS		
	FROM ADMINISTRATIVE TRUST FUND . . .		476,058

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TOTAL: COURT OPERATIONS - SUPREME COURT		
FROM GENERAL REVENUE FUND	10,561,629	
FROM TRUST FUNDS		7,263,656
TOTAL POSITIONS	101.00	
TOTAL ALL FUNDS		17,825,285

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	15,466,815
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3353	SALARIES AND BENEFITS	POSITIONS	202.50	
	FROM GENERAL REVENUE FUND		11,070,062	
	FROM ADMINISTRATIVE TRUST FUND . . .			597,595
	FROM STATE COURTS REVENUE TRUST			
	FUND			7,010,873
	FROM COURT EDUCATION TRUST FUND . .			1,703,903
	FROM FEDERAL GRANTS TRUST FUND . . .			1,398,235

From the funds in Specific Appropriations 3353, 3354 and 3355, one position, 89,238 in associated salary rate, \$1,081,499 of recurring funds and \$11,957 of nonrecurring funds from the Administrative Trust Fund are provided to enhance problem solving court reporting, contingent upon SB 820, or similar legislation, becoming law.

3354	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	301,053		
	FROM ADMINISTRATIVE TRUST FUND . . .			1,114,216
	FROM STATE COURTS REVENUE TRUST			
	FUND			32,260
	FROM COURT EDUCATION TRUST FUND . .			108,607
	FROM FEDERAL GRANTS TRUST FUND . . .			132,903

3355	EXPENSES			
	FROM GENERAL REVENUE FUND	2,074,907		
	FROM ADMINISTRATIVE TRUST FUND . . .			365,128
	FROM STATE COURTS REVENUE TRUST			
	FUND			78,500
	FROM COURT EDUCATION TRUST FUND . .			2,402,949
	FROM FEDERAL GRANTS TRUST FUND . . .			872,006
	FROM GRANTS AND DONATIONS TRUST			
	FUND			4,000

3356	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	113,735		
	FROM ADMINISTRATIVE TRUST FUND . . .			50,000
	FROM COURT EDUCATION TRUST FUND . .			10,000
	FROM FEDERAL GRANTS TRUST FUND . . .			26,332

3357	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CLERK OF COURT			
	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	370,000		

3358	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	844,890		
	FROM ADMINISTRATIVE TRUST FUND . . .			151,000
	FROM STATE COURTS REVENUE TRUST			
	FUND			10,000
	FROM COURT EDUCATION TRUST FUND . .			188,860
	FROM FEDERAL GRANTS TRUST FUND . . .			772,755
	FROM GRANTS AND DONATIONS TRUST			
	FUND			290

3359	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	1,069,287		

3360	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM GENERAL REVENUE FUND	552,144		

Funds appropriated in Specific Appropriation 3360 are provided for the purchase and implementation of office productivity and related security

SECTION 7 - JUDICIAL BRANCH

software licenses and cloud-based services.

3361	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	75,255	
3362	SPECIAL CATEGORIES LAW LIBRARY/LEGAL RESEARCH FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	953,257	101,124
3363	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	46,159	7,500 5,500
3364	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	36,806	209 3,847 4,145
3365	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND	6,169,552	150,000 448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,677,107	17,751,433
	TOTAL POSITIONS	202.50	
	TOTAL ALL FUNDS		41,428,540

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3365A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	1,200,000
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Funds in Specific Appropriation 3365A are provided for the following
nonrecurring fixed capital outlay projects:

Judicial Center Expansion (SF 2053).....	400,000
Taylor County Courthouse Air Handler & Duct Replacement Project (SF 1570).....	800,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	49,769,402	
3366	SALARIES AND BENEFITS POSITIONS	511.00	
	FROM GENERAL REVENUE FUND	55,007,517	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,353,018
	FROM STATE COURTS REVENUE TRUST FUND		16,809,020
3367	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	332,203	
3368	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	4,469,042	94,669

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	FROM STATE COURTS REVENUE TRUST FUND		125,000
3369	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	134,811	27,000
3370	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	56,192	
3371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	857,496	
3372	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	277,887	
3373	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	8,549	26,151
3374	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	319,269	
3375	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	76,139	
3376	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND	100,666	2,071 1,498
3377	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	61,810,871	18,438,427
	TOTAL POSITIONS	511.00	
	TOTAL ALL FUNDS		80,249,298

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 3378, 3380 and 3392, thirty-five positions, 4,057,618 in associated salary rate, \$6,760,211 of recurring funds and \$117,250 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship each in the First, Fifth, Seventh, Eighteenth, and Nineteenth Judicial Circuits and eight additional circuit court judgeships in the Twentieth Judicial Circuit, contingent upon SPB 2512, or similar legislation, becoming law.

	APPROVED SALARY RATE	307,107,450	
3378	SALARIES AND BENEFITS POSITIONS	3,237.50	
	FROM GENERAL REVENUE FUND	387,845,241	
	FROM ADMINISTRATIVE TRUST FUND		364,639
	FROM STATE COURTS REVENUE TRUST FUND		62,861,282
	FROM FEDERAL GRANTS TRUST FUND		11,029,156
3379	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	941,372	

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	FROM STATE COURTS REVENUE TRUST	
	FUND	200,213
	FROM FEDERAL GRANTS TRUST FUND . . .	26,101
	FROM GRANTS AND DONATIONS TRUST	
	FUND	242,521
3380	EXPENSES	
	FROM GENERAL REVENUE FUND	6,820,965
	FROM ADMINISTRATIVE TRUST FUND . . .	277,701
	FROM FEDERAL GRANTS TRUST FUND . . .	154,896
3381	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	193,831
3382	SPECIAL CATEGORIES	
	PROBLEM SOLVING COURTS	
	FROM GENERAL REVENUE FUND	9,534,714

From the funds in Specific Appropriation 3382, \$7,941,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

From the funds in Specific Appropriation 3382, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

3383	SPECIAL CATEGORIES	
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS	
	FROM GENERAL REVENUE FUND	2,042,854
3384	SPECIAL CATEGORIES	
	COMPENSATION TO RETIRED JUDGES	
	FROM GENERAL REVENUE FUND	2,360,833
3385	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	13,862,742

From the funds in Specific Appropriation 3385, \$5,000,000 in recurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3385, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the

SECTION 7 - JUDICIAL BRANCH

criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3386	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND	316,000	
Funds in Specific Appropriation 3386 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).			
3387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,715,011	
3388	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3389	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,133	
3390	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,079,359	
3391	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	30,054,590	1,104,930
3392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	614,842	400 34,852 436
3393	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	2,326,605	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	461,909,402	76,297,127
	TOTAL POSITIONS	3,237.50	
	TOTAL ALL FUNDS		538,206,529

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3394, 3396 and 3402, twenty-four positions, 2,883,588 in associated salary rate, \$4,933,413 of recurring funds and \$80,400 of nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship each in Highlands, Hillsborough, Lee, and Walton Counties; two additional county court judgeships in Orange County; and three additional county court judgeships each in Duval and Miami-Dade Counties, contingent upon SPB 2512, or similar legislation, becoming law.

APPROVED SALARY RATE 89,953,787

3394	SALARIES AND BENEFITS	POSITIONS	738.00
	FROM GENERAL REVENUE FUND		134,540,770

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST FUND		7,637,742
3395	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,244	
3396	EXPENSES FROM GENERAL REVENUE FUND	3,274,130	
3397	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3398	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3399	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	443,000	
3400	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	111,060	
3401	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	35,382	
3402	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	140,590	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	138,662,176	7,637,742
	TOTAL POSITIONS	738.00	
	TOTAL ALL FUNDS		146,299,918

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	486,189	
3403	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5.00 711,653	
3404	EXPENSES FROM GENERAL REVENUE FUND	123,761	
3405	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	132,850	
3407	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	915	
3408	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	

Funds in Specific Appropriation 3408 are to be used only for expenditures associated with investigative panel hearings and for the filing and prosecution of formal charges. These costs shall consist of attorney's fees; court reporting fees; investigators' fees; travel for attorneys, witnesses, and court reporters; and similar charges associated with the investigative hearing or adjudicatory process.

SECTION 7 - JUDICIAL BRANCH

3409	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	943	
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	FROM GENERAL REVENUE FUND	1,203,054	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		1,203,054
TOTAL: STATE COURT SYSTEM			
	FROM GENERAL REVENUE FUND	699,024,239	
	FROM TRUST FUNDS		127,388,385
	TOTAL POSITIONS	4,795.00	
	TOTAL ALL FUNDS		826,412,624
	TOTAL APPROVED SALARY RATE	471,983,310	
TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND	699,024,239	
	FROM TRUST FUNDS		127,388,385
	TOTAL POSITIONS	4,795.00	
	TOTAL ALL FUNDS		826,412,624

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2026-2027

This section provides instructions for implementing the Fiscal Year 2026-2027 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2026, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2153 to increase the annual base rate of pay over the June 30, 2026, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	272,060
Judges - District Courts of Appeal.....	230,018
Judges - Circuit Courts.....	206,861
Judges - County Courts.....	195,448
Judges - Compensation Claims.....	186,124
State Attorneys.....	230,018
Public Defenders.....	230,018
Commissioner - Public Service Commission.....	162,837
Commissioner - Florida Gaming Control Commission.....	162,837
Chair - Public Employees Relations Commission.....	120,602
Commissioner - Public Employees Relations Commission.....	57,176
Chair - Commission on Offender Review.....	153,391
Commissioner - Commission on Offender Review.....	142,029
Criminal Conflict and Civil Regional Counsels.....	148,044

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to increase each eligible employee's June 30, 2026, base rate of pay by the greater of 3.0 percent or \$1,000 to provide a competitive pay adjustment. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind.

(2) SPECIAL PAY ISSUES

(a) State Law Enforcement Officers

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to grant a special pay adjustment for eligible employees who are sworn law enforcement officers. Each eligible sworn law enforcement officer shall receive a pay adjustment to their June 30, 2026, base rate of pay, in addition to the competitive pay adjustment provided in paragraph (1)(b), of 2.0 percent (5.0 percent total). For the purposes of this subsection, the term "sworn law enforcement officer" means (1) each unit employee in the law enforcement collective bargaining unit, special agent collective bargaining unit, and Florida Highway Patrol collective bargaining unit; and (2) each non-unit employee in one of the following position classifications certified as a law enforcement officer pursuant to section 943.13, Florida Statutes:

Department of Agriculture and Consumer Services
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Business and Professional Regulation
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Environmental Protection
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Financial Services
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Highway Safety and Motor Vehicles
Florida Highway Patrol Lieutenant (8042); Florida Highway Patrol Captain (8038); and Law Enforcement Captain (8632)

Department of Law Enforcement
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525);
Special Agent Supervisor (8584); and Inspector-FDLE (8590)

Department of Legal Affairs
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); and
Law Enforcement Captain (8632)

Department of Lottery
Special Agent Supervisor (1126); and Special Agent II (2608)

Fish and Wildlife Conservation Commission
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8525)

Florida Gaming Control Commission
Special Agent Supervisor (8584)

Florida School for the Deaf and the Blind
Law Enforcement Lieutenant (8522)

Justice Administration Commission
Investigator I (6661); Investigator II (6662); Investigator III (6663);
and Investigator IV (6664)

State Court System
Chief Deputy Marshal-Supreme Court (1500); Deputy Marshal-Supreme Court
(1505); Deputy Marshal-District Court (1506); Deputy Marshal Supervisor
Supreme Court (1510); and Deputy Marshal Supervisor District Court
(1515)

(b) State Security Service Employees (Correctional Officers)

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to grant a special pay adjustment for eligible employees who are state security service employees. Each eligible state security service employee shall receive a pay adjustment to their June 30, 2026, base rate of pay, in addition to the competitive pay adjustment provided in paragraph (1)(b), of 2.0 percent (5.0 percent total). For the purposes of this subsection, the term "state security service employee" means each unit employee in the Security Services collective bargaining unit.

(c) State Fire Service Employees

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to grant a special pay adjustment for eligible employees who are state fire service employees. Each eligible state fire service employee shall receive a pay adjustment to their June 30, 2026, base rate of pay,

in addition to the competitive pay adjustment provided in paragraph (1)(b), of 2.0 percent (5.0 percent total). For the purposes of this subsection, the term "state fire service employee" means (1) each unit employee in the Florida State Fire Service Association collective bargaining unit; and (2) each non-unit employee in one of the following position classifications:

Department of Agriculture and Consumer Services

Forest Area Supervisor (7622); Forestry Operations Administrator (7634); Forestry District Manager-DACS (7635); Forestry Program Administrator (7636); Forestry Center Manager-DACS (7637); Assistant Chief-Forestry (7638); Deputy Chief of Forestry (7639); Assistant Director of Forestry (7820); Chief of Forest Protection (7839); Chief of Field Operations (7860); and Director of Forestry (9620)

Department of Children and Families
Fire Chief (6414)

Department of Financial Services

Fire College Academic Instructor (4135); Chief of Fire Prevention (7665); Assistant Director of State Fire Marshall (7779); Chief of Firefighter Stand and Training (7965); Asst Supt of Fire Fighter Stds and Training (8328); Fire Protection Specialist Supervisor-SES (8805); and Director of State Fire Marshall (9778)

Department of Military Affairs

Forest Area Supervisor (7622); and Forestry Program Administrator (7636)

(d) Department of Environmental Protection - Park Rangers

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 to grant a special pay adjustment for eligible employees in the position classification Park Ranger (6612), in addition to the competitive pay adjustment provided in paragraph (1)(b), of 2.0 percent (5.0 percent total) or the increase necessary to attain the minimum annual base rate of pay of \$40,000, whichever is greater.

(e) Department of Agriculture and Consumer Services

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 in the amount of \$2,000,000 from the General Revenue Fund to the Department of Agriculture and Consumer Services to grant special pay adjustments, in addition to any other pay adjustment provided in this section, to the base rate of pay of eligible employees to address employee recruitment and retention.

(f) Department of Financial Services

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 in the amount of \$1,500,000 from trust funds to the Department of Financial Services to grant special pay adjustments, in addition to any other pay adjustment provided in this section, to the base rate of pay of eligible employees to address employee recruitment and retention.

(g) Department of Legal Affairs

Effective July 1, 2026, funds are provided in Specific Appropriation 2153 in the amount of \$800,000 from the General Revenue Fund to the Department of Legal Affairs to grant special pay adjustments, in addition to any other pay adjustment provided in this section, to the base rate of pay of eligible employees to address employee recruitment and retention.

(h) Commission on Offender Review

Effective July 1, 2026, funds are provided in Specific Appropriation 783, to grant special pay adjustments, in addition to the competitive pay adjustment provided in paragraph (1)(b), to eligible employees to address compression and employee recruitment and retention as proposed in the commission's legislative budget request. (Issue Codes 4005A20 and 4005A30)

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2026, through June 30, 2027, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2026, through June 30, 2027, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2027, for the 2027 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2026 plan year.

4. Effective July 1, 2026, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2026, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2027, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2027 plan year.

b. For the pilot program, the department shall contract with a third party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third party provider must demonstrate a unique competency to focus on member wellness and the capacity to educate State Group Insurance Participants regarding healthy lifestyle and habit changing decisions to improve the overall health of the participant. Specific education around the efficacy and potential impacts of glucagon-like peptide 1 agonists (GLP1) is required, along with

education regarding tapering or continued use of these medications.

c. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Members of the PPO plan or HMO plan during the 2026 and 2027 plan year;

ii. Members 18 years of age or older;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2026 and 2027 plan year.

By January 15, 2027, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

e. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed \$3.0 million for Plan Year 2027.

f. In the event the Department of Management Services does not execute a contract with a third party provider by September 30, 2026, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2027 plan year.

9.a. Effective with the 2027 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2027 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2027, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program, and the costs associated with the pilot program.

10. Effective January 1, 2027, a participant shall continue to have the option to receive coordination of cancer care support from the entity the Department of Management Services contracts with pursuant to section 110.12303(2)(a), Florida Statutes.

(d) State Group Health Insurance Premiums for the Period July 1, 2026, through June 30, 2027.

Funds are provided in Specific Appropriation 2153, and each state agency, state university's, and state college's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year.

The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2026, through December 31, 2026, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$925.35
- b. Standard Plan or High Deductible Plan - Family - \$2,015.48
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$967.01
- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$2,165.48
- e. Standard Plan for each employee participating in the Spouse Program - Family - \$1,082.74
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$928.86
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$2,039.37
- h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$1,019.70

2. For the coverage period beginning January 1, 2027, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$1,022.90
- b. Standard Plan or High Deductible Plan - Family - \$2,235.04
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$1,064.56
- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$2,385.04
- e. Standard Plan for each employee participating in the Spouse Program - Family - \$1,192.52
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$1,029.56
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$2,269.34
- h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$1,134.67

3. For the coverage period beginning August 1, 2026, the employee share of the State Group Health Insurance premiums per month shall be as follows:

- a. Standard Plan - Individual - \$50.00
- b. Standard Plan - Family - \$180.00
- c. High Deductible Plan - Individual - \$15.00
- d. High Deductible Plan - Family - \$64.30
- e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - \$8.34
- f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Family - \$30.00
- g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

4. For the coverage period beginning August 1, 2026, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

- a. Standard Plan - One Eligible - \$430.18
- b. Standard Plan - One Under/One Over - \$1,243.63
- c. Standard Plan - Both Eligible - \$860.35
- d. High Deductible Plan - One Eligible - \$324.26
- e. High Deductible Plan - One Under/One Over - \$1,061.06
- f. High Deductible Plan - Both Eligible - \$648.52

5. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

6. For the coverage period beginning August 1, 2026, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

- a. Standard Plan - Individual - \$813.46
- b. Standard Plan - Family - \$1,831.08
- a. High Deductible Plan - Individual - \$736.80
- b. High Deductible Plan - Family - \$1,632.05

7. For the coverage period beginning August 1, 2026, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2026, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480

hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2026-2027 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2026-2027 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of \$5,000 to sworn law enforcement officers residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(i) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(j) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(k) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(l) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(n) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(o) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(p) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(q) The Department of Transportation is authorized to develop and implement a training program for employees in bridge inspection, roadway technicians, transportation project manager professionals, and work program specializations. The training program shall culminate in professional licensure, or professional or departmental certification.

(r) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(s) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(t) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(u) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(v) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(w) The Department of Corrections may continue to grant a one-time \$5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(x) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(y) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(z) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(aa) The Department of Revenue may provide a critical market pay increase of up to \$5,200 to audit personnel in class codes 1512, 1513, 1525, 1619, 1705, 1707, 1709, and 2125. Current employees and former employees who have had a break in service with the Department of Revenue of 31 days or fewer are not eligible for this increase.

(ab) The State Attorney's offices in judicial circuits 6, 11, 13, 15, 16, 17, 19, and 20 may continue to grant competitive area differential special pay adjustments for assistant state attorneys, investigators, and support staff as authorized in sec 8 chapter 2025-198, Laws of Florida.

(ac) The Department of Agriculture and Consumer Services may grant temporary special duty pay additives of up to \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(ad) The Department of Agriculture and Consumer Services is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to the following counties:
Lee, Collier, Monroe, Hillsborough, Orange, Pinellas, Duval, Marion, Escambia, Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. There is hereby appropriated for Fiscal Year 2025-2026, \$9,332,958 in nonrecurring funds from the School District and Community College Capital Outlay and Debt Service Trust Fund to community colleges and school districts pursuant to section 9, Article XII, of the State Constitution. This section is effective upon becoming a law.

SECTION 10. Pursuant to sections 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

Florida Atlantic University - Indoor Basketball Practice Facility Phase 1.

Florida Polytechnic University - Campus Expansion Land Acquisition.

Florida State University - Healthcare Facilities; Athletic Facilities; and Academic and/or Athletic Hotel Convention Center.

University of Florida - Ben Hill Griffin Stadium Renovation; and Recreation Sport Complex Eastside.

University of South Florida - Fletcher District Project.

University of West Florida - Stadium.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to FSU Health.

SECTION 13. Florida State University may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for land acquisitions. Land purchased under this provision may subsequently be used in support of any element of an updated campus master plan.

SECTION 14. A university may expend available appropriations or carryforward balances from previous years' operational and programmatic appropriations in support of fixed capital outlay projects at National Research Laboratories.

SECTION 15. The Board of Trustees of State Universities may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for the construction, maintenance and capital needs relative to Title IX facilities.

SECTION 16. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to the Florida Flood Hub for Applied Research and Innovation at the University of South Florida.

SECTION 17. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

College of Central Florida Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College, Flagler/Palm Coast Campus, DeLand (West) Campus, Deltona Campus, and New Smyrna Beach-Edgewater (South) Campus using local funds.

Florida SouthWestern State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

The College of the Florida Keys - Construct a Workforce Training Center at the Big Pine Key site to support the Commercial Driver's License Program and the Institute for Public Safety, using local funds. The facility will not exceed 5,000 square feet and will include a multipurpose vehicle operation training track.

The College of the Florida Keys - Construct legislatively approved

student housing to include 240 student beds and a minimum of 25 beds for employees, educators and first responders on the Key West Campus using local funds.

The College of the Florida Keys - Construct a Workforce Training Center at the Big Pine Key site to support the Commercial Driver's License Program and the Institute for Public Safety, using local funds. The facility will include a multipurpose vehicle operation training track.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking using local funds for the State Board of Education approved Massey (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center.

Florida Gateway College Acquire land/facilities for future expansion of our health care programs, and remodel/renovate facilities for classrooms, labs, offices, support space, and parking, using local funds, and subject to State/Board of Education approval.

Lake-Sumter State College - Acquire land/facilities for anticipated enrollment and population growth and construct/remodel/renovate facilities for classrooms, labs, offices, meeting rooms, student support space, and parking using local funds, private-public partnership funding, and/or capital improvement fees for State Board of Education approved Leesburg Campus, South Lake (Clermont) Campus, and Sumter Center.

Lake-Sumter State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, and student support space, from local funds, private-public partnership funding, and/or capital improvement fees, for future growth and development of a new campus or special purpose center in Lake or Sumter counties, subject to the State Board of Education approval.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land/facilities for future growth and development of a new campus/center in Miami-Dade County and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking from local funds, subject to State Board of Education approval.

Northwest Florida State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Pasco-Hernando State College - Construct, remodel, renovate for a nursing simulator which includes but not limited to ER Bay, triage, nurse station, ICU, maternity, radiography, medical technician lab, surgery suite, doctor office, approximately 8,950 square feet, using funds from public-private partnerships. The simulator will be located at the West Campus, New Port Richey.

Pensacola State College - Construct a Soccer Field and Athletic Complex, approximately 25,000 square feet, from local funds at the State Board of Education approved Pensacola Campus.

Pensacola State College - Construct Workforce Education Building, approximately 11,688 gross square feet, from local funds at the State Board of Education approved South Santa Rosa Center.

Pensacola State College - Construct a Workforce Education Building (Diesel and Marine Mechanics), approximately 12,000 gross square feet, from local funds at the State Board of Education approved Milton Campus.

Pensacola State College - Acquire adjacent land from local funds for future growth and development at the State Board of Education approved Main Pensacola campus.

Polk State College - Acquire land/facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities, and parking using local private-public partnership funding and/or capital improvement fees at the State Board of Education approved campuses, centers, and special purpose centers.

St. Johns River State College - Construct classrooms, labs, offices, and support spaces, not to exceed 25,000 square feet, utilities, and parking, using local funds at the State Board of Education approved Palatka Campus.

Santa Fe College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, academic and student support spaces, utilities, and parking from local funds, grants, and/or capital improvement fees at the State Board of Education campuses, centers, and special purpose centers.

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms; labs; offices; meeting rooms; instructional, student, and institutional support spaces; athletic areas; walkways; or parking, utilizing public-private partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

Tallahassee State College - Project Name: TSC Applied Learning Center for Health & Hospitality, 24,000 square feet \$30 million total cost for construction. Construct a new building on college-owned property on main campus for classrooms, labs, offices, and support space to fulfill existing program needs and for development of new academic programs.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, from local funds and/or capital improvement fees, at the college's State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus/center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 18. Miami Dade College - From the unexpended balance of funds appropriated in Specific Appropriation 17 of Chapter 2023-239, Laws of Florida, for Miami Dade College Rem/Ren Classrooms, Labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North) for \$13,314,498, the unexpended balance shall revert immediately and be re-appropriated to Miami Dade College for Rem/Ren Classrooms, Labs, Support Services in Facilities 1, 2, 3, 5, 7, 8, 13 and Site (North), to include remodeling and renovation in Building 8.

SECTION 19. The unexpended balance of funds appropriated to the Department of Education for the construction of a new elementary school in Gilchrist County in Specific Appropriation 19 of Chapter 2024-231 and Specific Appropriation 18 of Chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Department of Education as Fixed Capital Outlay for Gilchrist County - Critical Infrastructure and Maintenance (SF 3029). This section is effective upon becoming a law.

SECTION 20. There is hereby appropriated for Fiscal Year 2025-2026, \$65,263,148 in nonrecurring funds from the General Revenue Fund to the Department of Education for the declining enrollment supplement for school districts. In those school districts where there is a decline in unweighted public FTE students between 2024-2025 and 2025-2026, 14.5 percent of the decline in the unweighted public FTE students shall be multiplied by the 2025-2026 base amount for the Florida Education Finance Program per unweighted public FTE student. These funds shall be prorated to the amount appropriated in this section and shall be in addition to the funds provided in the FEFP. This section is effective upon becoming a law.

SECTION 21. There is hereby appropriated for Fiscal Year 2025-2026,

\$2,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for Glades County School District Operational Funding (SF 3706). Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose. This section is effective upon becoming a law.

SECTION 22. There is hereby appropriated for Fiscal Year 2025-2026, \$2,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for Union County School District Operational Funding (SF 3684). Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose. This section is effective upon becoming a law.

SECTION 23. There is hereby appropriated for Fiscal Year 2025-2026, \$42,178,224 in nonrecurring funds from the General Revenue Fund to the Department of Education for the Education Enrollment Stabilization Program. This section is effective upon becoming a law.

SECTION 24. The unexpended balance of funds appropriated to the Department of Education for the replacement of Building 12 in section 39 of Chapter 2018-3, Laws of Florida, shall revert immediately and is appropriated to the department in Fixed Capital Outlay for Fiscal Year 2025-2026 for the design and construction of a memorial as authorized in section 38 of Chapter 2018-3, Laws of Florida. This section shall take effect upon becoming a law.

SECTION 25. The unexpended balance of funds appropriated to the Department of Education for the School Readiness Plus Program in section 20 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds appropriated to the Department of Education for the Early Childhood Music Education Program in Specific Appropriation 106 and section 21 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds appropriated to the Department of Education from the Child Care and Development Block Grant Trust Fund to implement Phase II of the federal Child Care and Development Fund Supplemental Disaster Recovery Grant in section 22 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 28. There is hereby appropriated for Fiscal Year 2026-2027, \$10,428,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund to the Department of Education to implement Phase II of the federal Child Care and Development Fund Supplemental Disaster Recovery Grant addressing the impact of Hurricane Ian on child care in Florida. This section is effective upon becoming a law.

SECTION 29. There is hereby appropriated for Fiscal Year 2026-2027, \$15,720,109 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund (CCDF) to the Department of Education for the American Relief Act, 2025 (ARA) Supplemental CCDF Non-Disaster Discretionary grant funds awarded to the department on December 21, 2024, for child care. This section is effective upon becoming a law.

SECTION 30. The unexpended balance of funds appropriated to the Department of Education for the Heroes in the Classroom Sign-on Bonus in section 23 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of funds appropriated to the Department of Education for the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes, in Specific Appropriation 106 and section 24 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education to provide grants to schools pursuant to section 1006.121, Florida Statutes. Priority shall be given to districts in fiscally constrained counties as described in section 218.67(1), Florida Statutes. Any appropriated funds that have not been designated for fiscally constrained districts by December 15, 2026, may be awarded to other school districts who apply to participate in the program.

SECTION 32. The unexpended balance of funds appropriated to the Department of Education for the Regional Literacy Teams in Specific Appropriation 106 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds appropriated to the Department of Education for the Federal Grants and Aids in Specific Appropriation 116 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds appropriated to the Department of Education for the Summer Bridge Program in Specific Appropriation 85 and section 34 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds appropriated to the Department of Education for the development of courses in section 37 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds appropriated to the Department of Education for the development of assessments in Specific Appropriation 138 and section 38 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 37. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the School Choice Online Portal shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 38. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the School Choice Web Applications and Database Update shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 39. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the Centralization of Panic Alert Systems shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 40. The unexpended balance of funds appropriated to the Department of Education for the Open Educational Resources in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 41. The unexpended balance of funds appropriated to the Department of Education in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the Collaborate Plan Align Motivate Share (CPALMS) - district tools shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the Feasibility Study for Modernization of Department Mainframe Application Systems and Processes shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 43. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the Transparency Tool shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 44. The unexpended balance of funds appropriated to the Department of Education for the cloud-based information sharing system in Specific Appropriation 140 and section 40 of chapter 2025-198, Laws

of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 45. The unexpended balance of funds appropriated to the Department of Education for the School Environmental Safety Incident Reporting System in Specific Appropriation 140 and section 41 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 144 of chapter 2025-198, Laws of Florida, for the Risk Mitigation Program shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 47. There is hereby appropriated for Fiscal Year 2025-2026, \$200,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for the Council on the Social Status of Black Men and Boys within Florida Memorial University. This section is effective upon becoming a law.

SECTION 48. There is hereby appropriated for Fiscal Year 2025-2026, \$2,108,554 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 49. There is hereby appropriated for Fiscal Year 2025-2026, \$21,973,391 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section shall take effect upon becoming a law.

SECTION 50. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 58B of chapter 2025-198, Laws of Florida, for the Open Door Grant Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 51. From the funds appropriated to the Department of Education from the General Revenue Fund in section 51 of chapter 2025-198, Laws of Florida, for the Dual Enrollment Teacher Scholarship Program, \$2,000,000 shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 52. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 124 and section 52 of chapter 2025-198, Laws of Florida, for the Pathways to Career Opportunities Grants Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 53. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 127 and section 54 of chapter 2025-198, Laws of Florida, for the Graduation Alternative to Traditional Education (GATE) Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 54. From the funds appropriated to the Department of Education from the General Revenue Fund in section 56 of chapter 2025-198, Laws of Florida, for the Teacher Apprenticeship Program and Mentor Bonus, \$1,500,000 shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 55. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 131 and section 58 of chapter 2025-198, Laws of Florida, for the Linking Industry to Nursing Education (LINE) Fund, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Florida Center for Nursing at the University of South Florida, for the same purpose.

SECTION 56. The unexpended balance of General Revenue funds provided to the State University System for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 146 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Florida Center for Nursing at the University of South Florida, for the same purpose.

SECTION 57. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 123 and section 64 of chapter 2025-198, Laws of Florida, for the Workforce Development Capitalization Incentive Grants Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 58. The unexpended balance of funds appropriated to the Division of Universities for the Moffitt Cancer Center in Specific Appropriation 145 of Chapter 2025-198, Laws of Florida, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Moffitt Cancer Center for the same purpose.

SECTION 59. The unexpended balance of General Revenue funds appropriated to the Board of Governors for litigation expenses in Specific Appropriation 168 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Board of Governors for the same purpose.

SECTION 60. The unexpended balance of \$4,389,203 from the General Revenue Fund appropriated in Specific Appropriation 59 of chapter 2025-198, Laws of Florida, for the Benacquisto Scholarship Program shall revert immediately. This section is effective upon becoming a law.

SECTION 61. The unexpended balance of \$691,500 from the General Revenue Fund appropriated in Specific Appropriation 58 of chapter 2025-198, Laws of Florida, for the Effective Access to Student Education tuition assistance grant program shall revert immediately. This section is effective upon becoming a law.

SECTION 62. There is hereby appropriated for Fiscal Year 2025-2026, \$16,200,000 in nonrecurring funds from the Federal Rehabilitation Trust Fund to the Department of Education to accommodate a projected increase in spending in the Purchased Client Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the department for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming a law.

SECTION 63. The unexpended balance of nonrecurring funds provided to the Agency for Health Care Administration in section 75 of chapter 2025-198, Laws of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 64. The unexpended balance of nonrecurring funds provided to the Agency for Health Care Administration in Specific Appropriation 230 of chapter 2025-198, Laws of Florida, for nursing home safety and satisfaction surveys shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 65. There is hereby appropriated for Fiscal Year 2025-2026, \$208,065,320 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration for implementation of the Rural Health Transformation Program. The agency shall submit quarterly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the reporting period. The agency must submit the first report by October 30, 2026. At a minimum, the reports must include: the number and listing of applications received, denied, and awarded; the status of expenditures and payments made to each awardee; and an accounting of administrative funds obligated and expended by the Program Management Office. In addition, the agency shall provide all quarterly and annual progress reports submitted to the federal Centers for Medicare & Medicaid Services within three business days after submission. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose. This section shall take effect upon becoming law.

SECTION 66. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 242 and section 80 of chapter 2025-198, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2026-2027 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 67. For Fiscal Year 2026-2027, the amount of \$27,500,000 in nonrecurring funds from the General Revenue fund are hereby transferred from the Lump Sum-Home Community Services Waiver category to the Salary and Benefits category to enable the Agency for Persons with Disabilities to fund shift salary expenditures from the Operations and Maintenance Trust Fund for the Developmental Disability Centers.

SECTION 68. The unexpended balance of funds provided to the Agency for Persons with Disabilities in section 81 of chapter 2025-198, Laws of Florida, for the Incident Management System shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 69. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 238 of chapter 2025-198, Laws of Florida, for Individual and Family Supports shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 70. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 239 of chapter 2025-198, Laws of Florida, for Room and Board Payments for Developmentally Disabled shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 71. For Fiscal Year 2026-2027, the sums of \$20,000,000 in nonrecurring funds from the General Revenue Fund and \$25,330,916 in nonrecurring funds from the Operations and Maintenance Trust Fund are hereby transferred from the Lump Sum-Home Community Services Waiver category to the Home and Community Services Waiver category to enable the Agency for Persons with Disabilities to develop and implement recruitment and retention incentives for the Home and Community Based Services iBudget Waiver workforce, with the goal of strengthening workforce stability, reducing turnover, and supporting continuity of care for waiver recipients. Allowable uses of the funds may include, but are not limited to, one-time recruitment or retention incentives, performance-based or merit-based incentives, workforce training and credentialing initiatives, and other nonrecurring strategies designed to enhance workforce capacity and provider participation. Funds may not be used for recurring salary increases or permanent compensation adjustments.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed spend plan that identifies the specific incentive strategies and workforce initiatives to be implemented, demonstrates that all expenditures are nonrecurring in nature, and describes how the proposed incentives are expected to support recruitment, retention, and workforce stabilization.

The Agency for Persons with Disabilities shall submit a report by December 31, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee, detailing the distribution of funds, including the amount allocated per iBudget Waiver direct support professional or provider, the incentive category or initiative funded, and a summary of workforce outcomes supported by the expenditure of these funds.

SECTION 72. There is hereby appropriated for Fiscal Year 2025-2026, \$20,548,508 in nonrecurring funds from the General Revenue Fund and \$27,201,492 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Children and Families, in the Florida System Modernization special category, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not

limited to the following:

- (1) Oversight of all department staff and vendor work needed to implement the project;
- (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and
- (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.
- (4) The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether:
 - (a) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements;
 - (b) The project is adhering to established project management and governance processes;
 - (c) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives;
 - (d) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and
 - (e) If the project is on track to achieve the original business benefits and project objectives.

SECTION 73. The sum of \$76,860,474 appropriated to the Department of Children and Families from the Opioid Settlement Trust Fund in section 86 of chapter 2025-198, Laws of Florida, shall revert immediately. This section is effective upon becoming law.

SECTION 74. All unobligated carryforward cash balances returned to the Department of Children and Families by community-based care lead agencies shall be transferred to the General Revenue Fund for Fiscal Year 2026-2027.

SECTION 75. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 293 and section 88 of chapter 2025-198, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 76. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 294 and section 89 of chapter 2025-198, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 77. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 294A of chapter 2025-198, Laws of Florida, for the replacement of the Substance Abuse and Mental Health-Financial and Services Accountability Management System (FASAMS) and modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 78. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 309 of chapter 2025-198, Laws of Florida, for Auditing Services for Settlement Monitoring shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 79. The unexpected balance of funds appropriated to the Department of Children and Families in Specific Appropriation 354A of chapter 2025-198, Laws of Florida, and subsequently distributed through budget amendment EOG# B2026-0432, for Community Substance Abuse and Mental Health Services, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 80. The unexpended balance of funds appropriated to the Department of Children and Families in section 100 of chapter 2025-198, Laws of Florida, for a grant program pilot in Duval County, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 81. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 359 of chapter 2025-198, Laws of Florida, for the Opioid Settlement Bed Availability System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 82. There is hereby appropriated for Fiscal Year 2025-2026, \$298,435 in nonrecurring funds from the General Revenue Fund to the Department of Elder Affairs to cover a deficit in the Grants and Aids - Older Americans Act Program. This section is effective upon becoming law.

SECTION 83. The unexpended balance of funds appropriated to the Department of Elder Affairs in Specific Appropriation 397A and section 103 of chapter 2025-198, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 84. The unexpended balance of funds appropriated to the Department of Elder Affairs in section 104 of chapter 2025-198, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 85. The unexpended balance of funds appropriated to the Department of Health in Specific Appropriation 525 and section 108 of chapter 2025-198, to implement the Dr. and Mrs. Alfonse and Kathleen Cinotti Health Care Screening and Services Grant Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 86. The unexpended balance of funds appropriated to the Department of Health in Specific Appropriation 536 and section 106 of chapter 2025-198, Laws of Florida, for the Early Steps Administrative System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 87. The unexpended balance of funds appropriated to the Department of Health in Specific Appropriation 548 and section 107 of chapter 2025-198, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 88. The unexpended balance of funds appropriated to the Department of Health from the Federal Grants Trust Fund and the County Health Department Trust Fund for COVID-19 response grants and activities in section 105 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 89. The nonrecurring sum of \$118,310,733 from the General Revenue Fund is appropriated to the Department of Health for Fiscal Year 2025-2026 for the AIDS Drug Assistance Program (ADAP). These funds shall be utilized to ensure continued access to life-saving medications and health insurance premium assistance for eligible low-income individuals living with HIV/AIDS, and to maintain program eligibility at the 400 percent Federal Poverty Level. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Health for the same purpose.

SECTION 90. There is hereby appropriated for Fiscal Year 2025-2026, \$111,231,718, in nonrecurring funds from the General Revenue Fund to the Department of Corrections, to offset operational deficits. This section is effective upon becoming law.

SECTION 91. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 698 of chapter 2025-198, Laws of Florida, for inmate health services shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 92. There is hereby appropriated for Fiscal Year 2025-2026, \$15,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address verified medical expenditures incurred by the contracted health services provider that were over the compensation cap for Fiscal Year 2023-2024. These funds shall be placed in reserve. The Department of Corrections is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed report of all medical expenditures for Fiscal Year 2023-2024, including the expenditures that exceeded the compensation cap of the contract.

SECTION 93. The unexpended balance of funds provided to the Department of Corrections from the General Revenue Fund in Specific Appropriation 597C and section 261 of chapter 2025-198, Laws of Florida, for the Offender Based Information Technology Modernization replacement shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 94. There is hereby appropriated for Fiscal Year 2025-2026, \$48,472,365 in nonrecurring funds from the General Revenue Fund to the Department of Corrections for the Offender Based Information System replacement. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following:

- (1) Oversight of all department staff and vendor work needed to implement the project;
 - (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and
 - (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.
- (4) The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether:
- (a) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements;
 - (b) The project is adhering to established project management and governance processes;
 - (c) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives;
 - (d) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and
 - (e) If the project is on track to achieve the original business benefits and project objectives.

SECTION 95. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 742 and 749 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the commission for Fiscal Year 2026-2027 for the same purpose.

SECTION 96. The nonrecurring sum of \$1,500,000 is transferred from the Child Dependency and Civil Conflict Case appropriation category in Specific Appropriation 743 of chapter 2025-198, Laws of Florida, to the State Attorney Due Process Costs appropriation category in Specific Appropriation 749 of chapter 2025-198, Laws of Florida, within the Justice Administrative Commission to offset projected Fiscal Year 2025-2026 deficits.

SECTION 97. The unexpended balance of funds provided to the Department of Juvenile Justice in Specific Appropriation 1122 of chapter 2025-198, Laws of Florida, for the Children/Families in Need of Services (CINS/FINS) shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 98. The unexpended balance of funds from the General Revenue

Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1177 of chapter 2025-198, Laws of Florida, for the St. Lucie County Unified Command Vehicle (SF 3636), shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1915B of chapter 2025-198, Laws of Florida and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 129 of chapter 2025-198, Laws of Florida, for domestic security projects, shall revert and are appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 100. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Section 131 of chapter 2025-198, Laws of Florida for the State Assistance for Fentanyl Eradication in Florida Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 101. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Section 147 of chapter 2025-198, Laws of Florida, for the Online Sting Operations, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 102. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1161 and 1171 of chapter 2025-198, Laws of Florida, for the Fort Myers Regional Operations Center furniture, fixtures, and equipment, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 103. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Chapter 2025-001, Senate Bill 2C, Section 30, for the Local Law Enforcement Immigration Grant Program, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 104. The unexpended balances of funds provided to the State Courts System for Appellate and OSCA Technology Resources issues from the General Revenue Fund and in the State Courts Revenue Trust Fund in Specific Appropriation 2976 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2026-2027 for the same purpose.

SECTION 105. The unexpended balance of General Revenue funds provided to the Department of Agriculture and Consumer Services for Agricultural Nonpoint Sources Best Management Practices Implementation in Specific Appropriation 1329 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 106. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1360 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 107. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Land Management in Specific Appropriation 1362 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 108. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Maintenance, Repairs and Construction in Specific Appropriation 1519 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 in the Replace Forestry Stations category for the relocation of the Orlando Forestry Center.

SECTION 109. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for cost-share funding to citrus packinghouses for purchase or refurbishment of equipment in Specific Appropriation 1408A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 110. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the School Lunch Program in Specific Appropriation 1456 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 111. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Resilient Food Systems Infrastructure grant in section 155 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 112. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 159 of chapter 2025-198, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 113. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 160 of chapter 2025-198, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 114. The sum of \$278,741,430 appropriated from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection in section 165 of chapter 2025-198, Laws of Florida, for the Wastewater and Stormwater Treatment Facility Construction Loan Program shall revert immediately. This section is effective upon becoming a law.

SECTION 115. The nonrecurring sum of \$278,741,430 from the Drinking Water Revolving Loan Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program.

SECTION 116. The nonrecurring sum of \$4,125,000 from the Drinking Water Revolving Loan Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for Drinking Water Systems Disaster Relief. This section is effective upon becoming a law.

SECTION 117. The nonrecurring sum of \$13,200,000 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for Clean Water Systems Disaster Relief. This section is effective upon becoming a law.

SECTION 118. The nonrecurring sums of \$25,841,600 from the General Revenue Fund and \$152,931,876 from the Drinking Water Revolving Loan Trust Fund are appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 119. The nonrecurring sums of \$27,341,600 from the General Revenue Fund and \$363,117,537 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund are appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 120. The unexpended balance of funds provided to the Department of Environmental Protection from the General Revenue Fund in Specific Appropriation 1569 of chapter 2025-198, Laws of Florida, for a comprehensive water quality study to identify and analyze impaired rivers shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 121. The sum of \$200,000,000 appropriated from General Revenue to the Department of Environmental Protection in section 174 of chapter 2025-198, Laws of Florida, for land acquisition shall revert and

\$100,000,000 is appropriated to the Department of Agriculture and Consumer Services in Fiscal Year 2026-2027 in Fixed Capital Outlay appropriation category for Conservation and Rural Land Protection Easements and Agreements; \$20,000,000 is appropriated to the Department of Agriculture and Consumer Services in Fiscal Year 2026-2027 for Forestry Wildfire Protection/Suppression Equipment; \$65,000,000 is appropriated to the Department of Agriculture and Consumer Services in Fiscal Year 2026-2027 in Fixed Capital Outlay for Forestry Emergency Wildfire Management; and \$15,000,000 is appropriated to the Department of Environmental Protection in Fiscal Year 2026-2027 to acquire less-than-fee ownership, such as permanent conservation easements as provided for in s. 259.105, Florida Statutes, and included in the ARC Recommended 2026 Florida Forever Priority List for Less-Than-Fee Projects.

SECTION 122. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2218 of chapter 2025-198, Laws of Florida, for the replacement of the Florida Accounting Information Resource (FLAIR) subsystem replacement shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 123. The unexpended balance of funds appropriated to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2177 of chapter 2025-198, Laws of Florida, for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) subsystem shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 124. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 198 of chapter 2025-198, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management system project contingency, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 125. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2139, 2140, and 2141 and sections 176 and 177 of chapter 2025-198, Laws of Florida, for the My Safe Florida Home Program, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 126. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the General Revenue Fund in section 178 of chapter 2025-198 Laws of Florida, for the My Safe Florida Home Program - Condo Pilot, shall revert is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 127. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 181 of chapter 2025-198, Laws of Florida, for staff augmentation shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 128. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 180 of chapter 2025-198, Laws of Florida, for the replacement claims processing system for the Division of Rehabilitation and Liquidation shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 129. The unexpended balance of nonrecurring funds appropriated to the Office of Insurance Regulation from the Insurance Regulatory Trust Fund in section 191 of chapter 2025-198, Laws of Florida, for the Public Hurricane Loss Model, shall revert and is appropriated to the office in Fiscal Year 2026-2027 for the same purpose.

SECTION 130. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 194 of chapter 2025-198, Laws of Florida, for the outfitting of law enforcement vehicles shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 131. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 182 of chapter 2025-198, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same

purpose.

SECTION 132. The unexpended balance of General Revenue funds provided to the Fish and Wildlife Conservation Commission for the Monroe County Marine Emergency Response Vessels in Section 201 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2026-2027 for the same purpose.

SECTION 133. The nonrecurring sum of \$4,549,662 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming a law.

SECTION 134. The nonrecurring sum of \$633,200 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2025-2026 to support obligations based on estimated sales. This section is effective upon becoming a law.

SECTION 135. The unexpended balance of funds provided to the Department of Management Services in section 209 of chapter 2025-198, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 136. The unexpended balance of funds provided to the Department of Management Services from the Operating Trust Fund in Specific Appropriation 2650 of chapter 2025-198, Laws of Florida, for the Legacy Authentication and Identity Verification Replacement Pilot project, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 137. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2678 of chapter 2025-198, Laws of Florida, to upgrade 911 public safety answering points within fiscally constrained counties, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Department of Management Services in section 210 of chapter 2025-198, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator, shall revert and is appropriated to the department in Fiscal Year 2026-2027 for the same purpose.

SECTION 139. The nonrecurring sum of \$15,900,870 is appropriated in the CENTREX and SUNCOM Payments special category from the Communications Working Capital Trust Fund to the Department of Management Services in Fiscal Year 2025-2026 for telecommunications services needs. Any unexpended balance of funds remaining on June 30, 2026, shall revert and appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming a law.

SECTION 140. The nonrecurring sum of \$22,000,000 from the General Revenue Fund is appropriated to the Department of Management Services in Fiscal Year 2025-2026 for replacement of windows and building repairs at the Knott Building and adjacent bridge located in Tallahassee, Florida. This section is effective upon becoming law.

SECTION 141. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 2858 and 2862 and section 222 of chapter 2025-198, Laws of Florida, to implement the Child Support Automated Management System (CAMS) upgrade shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 142. The unexpended balance of nonrecurring funds appropriated to the Department of Revenue in Specific Appropriation 2868 of chapter 2025-198, Laws of Florida, for the implementation of the Suntax Transition to SAP S4 shall revert and is appropriated in Fiscal Year 2026-2027 to the Department of Revenue for the same purpose.

SECTION 143. The unexpended balance of funds provided to the Department of Revenue from in Specific Appropriation 2868 of chapter 2025-198, Laws of Florida, for the implementation of Electronic File and Pay System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 144. The unexpended balance of funds appropriated to the Department of Commerce in section 225 of chapter 2025-198, Laws of

Florida, for the Broadband Equity, Access, and Deployment Program shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 145. The nonrecurring sum of \$73,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Community Development Block Grant-Disaster Recovery Program. The unexpended balance of funds provided in this section on June 30, 2026, and from Specific Appropriation 2107 and section 227 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 146. The unexpended balance of funds appropriated to the Department of Commerce for the Capital Projects Fund Program in section 229 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 147. The nonrecurring sum of \$25,000,000 from the General Revenue Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Florida Hometown Heroes Housing Program. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 148. The unexpended balance of funds appropriated to the Department of Commerce from the Administrative Trust Fund in Specific Appropriations 2068 and 2070 of chapter 2025-198, Laws of Florida, for the support of department-wide information technology needs shall revert and are appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 149. The unexpended balance of funds appropriated to the Department of Commerce from the General Revenue Fund in Specific Appropriation 2089 of chapter 2025-198, Laws of Florida, for the operations and maintenance of the Reemployment Assistance system shall revert and are appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 150. The unexpended balance of \$135,268,813 from the funds appropriated in section 260 of chapter 2025-198, Laws of Florida, from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) to the Department of Commerce for the Workforce Information System shall revert immediately. This section is effective upon becoming law.

SECTION 151. The nonrecurring sum of \$50,000,000 from the Grants and Donations Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Utility Relocation Grant Program. The unexpended balance of funds provided in this section on June 30, 2026 and from section 9 of chapter 2025-122, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 152. The nonrecurring sum of \$30,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for Home Energy Assistance programs. The unexpended balance of funds provided in this section on June 30, 2026 and from Specific Appropriation 2104 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 153. The nonrecurring sum of \$20,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the Weatherization Assistance Program (WAP). The unexpended balance of funds provided in this section on June 30, 2026 and from Specific Appropriation 2105 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 154. The unexpended balance of funds in the Grants and Donations Trust Fund and the U.S. Contributions Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management in section 247 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 155. The unexpended balance of funds in the Grants and Donations Trust Fund and the U.S. Contributions Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management in Specific Appropriations 2446, 2447, 2450, and 2451 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 156. There is hereby appropriated for Fiscal Year 2025-2026, \$70,000,000 in nonrecurring funds from the Federal Grants Trust Fund and \$1,750,000 in nonrecurring funds from the Grants and Donations Trust Fund to the Executive Office of the Governor, Division of Emergency Management for the Flood Mitigation Assistance Swift Current Program. The unexpended balance of funds in this section, Specific Appropriation 2457, and section 245 of chapter 2025-198, Laws of Florida, for the Swift Current Program, shall revert and is appropriated for Fiscal Year 2026-2027 year to the division for the same purpose. This section is effective upon becoming law.

SECTION 157. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management for the State Non-Profit Security Grant Program in section 246 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2026-2027 for the same purpose.

SECTION 158. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management from the General Revenue Fund in Specific Appropriation 2432 of chapter 2025-198, Laws of Florida, for technology infrastructure at the Emergency Operations Center shall revert and is appropriated to the division for the Fiscal Year 2026-2027 for the same purpose.

SECTION 159. The nonrecurring sum of \$1,500,000 from the General Revenue Fund is appropriated to the Department of Military Affairs for Fiscal Year 2025-2026 for tuition assistance for the Florida National Guard. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 160. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund in Specific Appropriation 2797 of chapter 2025-198, Laws of Florida, for the Florida State Guard Personnel System shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 161. The unexpended balance of funds appropriated to the Department of State in section 251 of chapter 2025-198, Laws of Florida, to document the requirements of the current SUNBIZ and Florida Voter Registration System systems shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 162. The unexpended balance of funds provided to the Department of State for the Pensacola Little Theatre Family Arts Education Expansion (SF 2987) in Specific Appropriation 2955 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the Revert and Reappropriate - Pensacola Little Theatre (2025 LFIR Form #: 2987) (SF 3474).

SECTION 163. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 1846 of chapter 2025-198, Laws of Florida, for the Acquisition of Motor Vehicles, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 164. The nonrecurring sum of \$1,797,023,127 from the State Transportation (Primary) Trust Fund is appropriated to the Department of Transportation in the Moving Florida Forward Work Program category for Fiscal Year 2025-2026, for the Moving Florida Forward projects currently programmed in Fiscal Year 2026-2027. The currently programmed projects are hereby advanced to the Fiscal Year 2025-2026 Adopted Work Program. The unexpended balance of funds provided in this section on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.

SECTION 165. The unexpended balance of funds appropriated to the Department of Transportation in section 255 of chapter 2025-198, Laws of Florida, for the Moving Florida Forward Work Program category, shall revert and is appropriated to the department for Fiscal Year 2026-2027

for the same purpose.

SECTION 166. The unexpended balance of funds appropriated to the Department of Transportation from the State Transportation (Primary) Trust Fund in Specific Appropriation 1893 of chapter 2025-198, Laws of Florida, for the Data Infrastructure Modernization project shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 167. The unexpended balance of funds appropriated to the Department of Transportation from the State Transportation (Primary) Trust Fund in Specific Appropriation 1892 of chapter 2025-198, Laws of Florida, for the Security Risk Management Program shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 168. The unexpended balance of funds appropriated to the Department of Transportation from the State Transportation (Primary) Trust Fund in Specific Appropriation 1892 of chapter 2025-198, Laws of Florida, for the Transportation Systems Disruption Mitigation Plan shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.

SECTION 169. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$64,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2026-2027:

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Professional Regulation Trust Fund.....	10,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions' Regulatory Trust Fund.....	5,000,000
Regulatory Trust Fund / Office of Financial Regulation....	5,000,000
DEPARTMENT OF HEALTH	
Biomedical Research Trust Fund.....	7,000,000
Grants and Donations Trust Fund.....	20,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	10,000,000
DEPARTMENT OF LAW ENFORCEMENT	
Criminal Justice Standards and Training Trust Fund.....	4,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund / Purchasing.....	3,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 170. The unexpended balances of funds appropriated in Specific Appropriations 139A, 175A, 249A, 281A, 281A, 395, 416A, 572A, 597A, 738A, 763A, 769B, 775B, 782A, 788B, 794B, 800B, 806B, 812B, 818B, 824B, 829B, 835B, 841B, 847B, 853B, 859B, 865B, 870A, 876B, 881B, 887A, 892B, 897A, 903A, 909A, 915A, 920B, 926A, 931A, 936A, 941A, 945B, 950A, 955B, 960B, 965A, 970B, 975B, 980B, 1010A, 1016A, 1021A, 1027A, 1033A, 1039A, 1046A, 1091A, 1194A, 1243A, 1277A, 1374A, 1470A, 1691A, 1892A, 1895, 1925A, 2044A, 2070A, 2138, 2179, 2205, 2257, 2435A, 2524A, 2568A, 2668, 2852A, 2868A, 2877A, and 2972A and section 263 of chapter 2025-198, Laws of Florida, for remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and are appropriated to the agency from which the appropriation was originally made for the Fiscal Year 2026-2027 for the same purpose.

SECTION 171. The unexpended balance of funds appropriated to the agencies in section 262 of chapter 2025-198, Laws of Florida, for application modernization shall revert and is appropriated to the agency from which the appropriation was originally made for the Fiscal Year 2026-2027 for the same purpose.

SECTION 172. The unexpended balance of funds appropriated to the agencies in section 264 of chapter 2025-198, Laws of Florida, for remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated for the Fiscal Year 2026-2027 for the same purpose.

SECTION 173. The unexpended balance of funds appropriated to the agencies in Specific Appropriation 1919A of chapter 2025-198, Laws of Florida, for cybersecurity tools shall revert and is appropriated for the Fiscal Year 2026-2027 for the same purpose.

SECTION 174. The unexpended balance of funds appropriated in Administered Funds in section 270 of chapter 2025-198, Laws of Florida, for the State Match for Federal FEMA Funding, which is held in reserve, shall revert and is appropriated in Administered Funds for Fiscal Year 2026-2027 for the same purpose.

SECTION 175. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2025-198, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees' Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2026.

SECTION 176. The Chief Financial Officer shall transfer \$375,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2026-2027.

SECTION 177. The Chief Financial Officer shall transfer \$250,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2026-2027, as authorized by section 252.3711, Florida Statutes.

SECTION 178. The Chief Financial Officer shall transfer \$118,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2026-2027, as authorized by Article III, section 19(g), of the Florida Constitution.

SECTION 179. The Chief Financial Officer shall transfer \$750,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2026-2027, contingent on voter approval of the constitutional amendment proposed by House Joint Resolution 5019.

SECTION 180. The unexpended balances of operating funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 260 of chapter 2025-198, Laws of Florida, remaining on June 30, 2026, other than funds appropriated to the Department of Commerce for the Workforce Information System, shall revert and are appropriated for Fiscal Year 2026-2027 for the same purposes.

SECTION 181. The unexpended balances of funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 180 of this act, and sections 271, 272, and 274 of chapter 2024-231, Laws of Florida, remaining on January 1, 2027, shall be held in reserve.

SECTION 182. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 183. Except as otherwise provided herein, this act shall take effect July 1, 2026, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2026, then it shall operate retroactively to July 1, 2026.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	52,346,679,058
FROM TRUST FUNDS	62,679,100,975
TOTAL POSITIONS	111,889.56
TOTAL ALL FUNDS	115,025,780,033
TOTAL APPROVED SALARY RATE	7,108,434,209

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SPB 2500 FY 26-27
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	9,659.8	.0	.0	92.5	10,005.7	19,758.0	111,889.56
B - AID TO LOC GOV - OPERATION	23,642.3	1,468.2	.0	.0	5,210.3	30,320.7	.00
C - PYMT OF PEN, BEN & CLAIMS	520.1	808.1	.0	.0	48.3	1,376.6	.00
D - PASS THRU/ST & FED FUNDS	2,688.7	103.8	.0	.0	4,946.3	7,738.9	.00
E - MEDICAID AND TANF	14,215.0	.0	.0	208.4	23,199.9	37,623.3	.00
H - TRANS TO OTHER ENTITIES	244.0	.0	.0	.0	289.7	533.7	.00
TOTAL OPERATING	50,970.0	2,380.1	.0	300.9	43,700.2	97,351.1	111,889.56
	=====	=====	=====	=====	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	59.4	.0	.0	.0	13.9	73.3	.00
J - ST CAPITAL OUTLAY - AGENCY	238.6	.0	.0	.0	488.9	727.5	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	12,599.4	12,599.4	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	1,102.1	.0	53.8	1,155.8	.00
M - AID TO LOC GOVT-CAP OUTLAY	1,038.9	.0	.0	.0	965.2	2,004.1	.00
N - DEBT SERVICE	39.8	78.9	469.9	.0	526.0	1,114.6	.00
TOTAL FIXED CAPITAL OUTLAY	1,376.7	78.9	1,572.0	.0	14,647.1	17,674.7	.00
	=====	=====	=====	=====	=====	=====	=====
TOTAL ITEM. OF EXPENDITURES	52,346.7	2,459.0	1,572.0	300.9	58,347.3	115,025.8	111,889.56
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 26-27

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,468,152,482	1,468,152,482
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TOTAL AID TO LOC GOV - OPERATION		1,468,152,482	1,468,152,482
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		808,135,656	808,135,656
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		808,135,656	808,135,656
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		78,888,148	78,888,148
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TOTAL DEBT SERVICE		78,888,148	78,888,148
	=====	=====	=====
TOTAL SECTION 1		2,458,952,642	2,458,952,642
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,458,952,642	2,458,952,642
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,380,064,494	2,380,064,494
FIXED CAPITAL OUTLAY		78,888,148	78,888,148
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	394,503,204	43,664,626	438,167,830
STATE FUNDS - MATCHING	55,159,699	2,560,280	57,719,979
FEDERAL FUNDS		350,928,740	350,928,740
TRANS/RECIPIENT/FED FUNDS		622,261	622,261
	-----	-----	-----
POSITIONS			2,234.75
TOTAL STATE OPERATIONS	449,662,903	397,775,907	847,438,810
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	19,277,848,577	468,341,976	19,746,190,553
STATE FUNDS - MATCHING	208,425,546		208,425,546
FEDERAL FUNDS		1,022,845,132	1,022,845,132
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TOTAL AID TO LOC GOV - OPERATION	19,486,274,123	1,491,187,108	20,977,461,231
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	435,401,661	1,393,506	436,795,167
FEDERAL FUNDS		105,000	105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	435,401,661	1,498,506	436,900,167
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SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 26-27

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,462,597,956	86,161,098	2,548,759,054
FEDERAL FUNDS		2,704,073,395	2,704,073,395
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TOTAL PASS THRU/ST & FED FUNDS	2,462,597,956	2,790,234,493	5,252,832,449
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	3,696,887	5,829,999	9,526,886
STATE FUNDS - MATCHING	107,661		107,661
FEDERAL FUNDS		2,638,780	2,638,780
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TOTAL TRANS TO OTHER ENTITIES	3,804,548	8,468,779	12,273,327
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<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		1,155,841,564	1,155,841,564
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TOTAL STATE CAPITAL OUTLAY-PECO		1,155,841,564	1,155,841,564
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	42,524,780		42,524,780
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	42,524,780		42,524,780
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		611,745,709	611,745,709
	-----	-----	-----
TOTAL DEBT SERVICE		611,745,709	611,745,709
	=====	=====	=====
			2,234.75
TOTAL SECTION 2	22,880,265,971	6,456,752,066	29,337,018,037
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	22,616,573,065	2,372,978,478	24,989,551,543
STATE FUNDS - MATCHING	263,692,906	2,560,280	266,253,186
FEDERAL FUNDS		4,080,591,047	4,080,591,047
TRANS/RECIPIENT/FED FUNDS		622,261	622,261
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	22,837,741,191	4,689,164,793	27,526,905,984
FIXED CAPITAL OUTLAY	42,524,780	1,767,587,273	1,810,112,053
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	415,165,295	1,124,977,328	1,540,142,623
STATE FUNDS - MATCHING	827,049,373	399,442,410	1,226,491,783
FEDERAL FUNDS		1,949,684,611	1,949,684,611
TRANS/RECIPIENT/FED FUNDS		150,463,782	150,463,782
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			30,596.06
TOTAL STATE OPERATIONS	1,242,214,668	3,624,568,131	4,866,782,799
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 26-27

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,361,045,386	354,760,924	1,715,806,310
STATE FUNDS - MATCHING	2,109,783,451	18,170,126	2,127,953,577
FEDERAL FUNDS		2,432,059,079	2,432,059,079
TRANS/RECIPIENT/FED FUNDS		18,209,582	18,209,582
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TOTAL AID TO LOC GOV - OPERATION	3,470,828,837	2,823,199,711	6,294,028,548
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	52,081,069		52,081,069
STATE FUNDS - MATCHING	13,727,432		13,727,432
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
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TOTAL PYMT OF PEN, BEN & CLAIMS	65,808,501	10,492	65,818,993
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	15,000,000		15,000,000
FEDERAL FUNDS		1,000,000	1,000,000
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TOTAL PASS THRU/ST & FED FUNDS	15,000,000	1,000,000	16,000,000
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	12,463,991		12,463,991
STATE FUNDS - MATCHING	14,202,533,466	3,369,909,618	17,572,443,084
FEDERAL FUNDS		20,038,390,625	20,038,390,625
	-----	-----	-----
TOTAL MEDICAID AND TANF	14,214,997,457	23,408,300,243	37,623,297,700
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	79,781,596	17,386,528	97,168,124
STATE FUNDS - MATCHING	11,667,030	4,727,231	16,394,261
FEDERAL FUNDS		16,646,117	16,646,117
TRANS/RECIPIENT/FED FUNDS		375,734	375,734
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TOTAL TRANS TO OTHER ENTITIES	91,448,626	39,135,610	130,584,236
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	14,833,891	8,613,691	23,447,582
FEDERAL FUNDS		3,092,009	3,092,009
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TOTAL ST CAPITAL OUTLAY - AGENCY	14,833,891	11,705,700	26,539,591
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	65,830,310	5,900,000	71,730,310
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TOTAL AID TO LOC GOVT-CAP OUTLAY	65,830,310	5,900,000	71,730,310
	=====	=====	=====
			30,596.06
TOTAL SECTION 3	19,180,962,290	29,913,819,887	49,094,782,177
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	2,016,201,538	1,511,638,471	3,527,840,009
STATE FUNDS - MATCHING	17,164,760,752	3,792,249,385	20,957,010,137
FEDERAL FUNDS		24,440,872,441	24,440,872,441
TRANS/RECIPIENT/FED FUNDS		169,059,590	169,059,590
	=====	=====	=====

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS

SECTION 3 - HUMAN SERVICES			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	19,100,298,089	29,896,214,187	48,996,512,276
FIXED CAPITAL OUTLAY	80,664,201	17,605,700	98,269,901
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,505,504,564	555,244,086	6,060,748,650
STATE FUNDS - MATCHING	8,117,119	17,397,677	25,514,796
FEDERAL FUNDS		47,539,235	47,539,235
TRANS/RECIPIENT/FED FUNDS		87,530,673	87,530,673
	-----	-----	-----
			41,096,000
TOTAL STATE OPERATIONS	5,513,621,683	707,711,671	6,221,333,354
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	422,172,597	48,886,924	471,059,521
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		50,667,828	50,667,828
TRANS/RECIPIENT/FED FUNDS		5,764,183	5,764,183
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	422,178,709	105,318,935	527,497,644
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		16,000,000	16,000,000
FEDERAL FUNDS		9,600,000	9,600,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,439,200	2,529,702	8,968,902
FEDERAL FUNDS		126,221,502	126,221,502
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	6,439,200	128,751,204	135,190,404
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	23,484,660	2,508,239	25,992,899
STATE FUNDS - MATCHING	15,557	27,289	42,846
FEDERAL FUNDS		8,965,530	8,965,530
TRANS/RECIPIENT/FED FUNDS		101,462	101,462
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	23,500,217	11,602,520	35,102,737
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	112,098,640		112,098,640
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	112,098,640		112,098,640
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	44,493,750	200,000	44,693,750
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	44,493,750	200,000	44,693,750
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	39,779,275		39,779,275
	-----	-----	-----
TOTAL DEBT SERVICE	39,779,275		39,779,275
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 26-27

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
			POSITIONS
TOTAL SECTION 4	6,162,111,474	979,184,330	41,096.00 7,141,295,804
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	6,153,972,686	625,368,951	6,779,341,637
STATE FUNDS - MATCHING	8,138,788	17,424,966	25,563,754
FEDERAL FUNDS		242,994,095	242,994,095
TRANS/RECIPIENT/FED FUNDS		93,396,318	93,396,318
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	5,965,739,809	978,984,330	6,944,724,139
FIXED CAPITAL OUTLAY	196,371,665	200,000	196,571,665
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	562,904,864	1,972,959,546	2,535,864,410
STATE FUNDS - MATCHING	578,604	48,274,226	48,852,830
FEDERAL FUNDS		217,199,992	217,199,992
	-----	-----	-----
			POSITIONS
TOTAL STATE OPERATIONS	563,483,468	2,238,433,764	15,014.25 2,801,917,232
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	81,945,849	118,368,125	200,313,974
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		11,905,086	11,905,086
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	91,111,046	130,273,211	221,384,257
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,657,261	12,657,261
FEDERAL FUNDS		1,489,982,379	1,489,982,379
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1,502,639,640	1,502,639,640
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,268,805	51,411,160	53,679,965
STATE FUNDS - MATCHING		376	376
FEDERAL FUNDS		176,986	176,986
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	2,268,805	51,588,522	53,857,327
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	72,625,000	447,130,998	519,755,998
FEDERAL FUNDS		27,401,250	27,401,250
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	72,625,000	474,532,248	547,157,248
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		9,196,732,673	9,196,732,673
STATE FUNDS - MATCHING		7,384,635	7,384,635
FEDERAL FUNDS		3,395,235,940	3,395,235,940
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		12,599,353,248	12,599,353,248
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 26-27

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	687,737,519	866,084,057	1,553,821,576
STATE FUNDS - MATCHING	166,667		166,667
FEDERAL FUNDS		68,731,627	68,731,627
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	687,904,186	934,815,684	1,622,719,870
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		371,632,929	371,632,929
	-----	-----	-----
TOTAL DEBT SERVICE		371,632,929	371,632,929
	=====	=====	=====
			15,014.25
TOTAL SECTION 5	1,417,392,505	18,303,269,246	19,720,661,751
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,407,482,037	13,036,976,749	14,444,458,786
STATE FUNDS - MATCHING	9,910,468	55,659,237	65,569,705
FEDERAL FUNDS		5,210,633,260	5,210,633,260
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	656,863,319	3,922,935,137	4,579,798,456
FIXED CAPITAL OUTLAY	760,529,186	14,380,334,109	15,140,863,295
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,122,311,525	2,502,031,326	3,624,342,851
STATE FUNDS - MATCHING	71,985,887	19,177,801	91,163,688
FEDERAL FUNDS		443,907,035	443,907,035
TRANS/RECIPIENT/FED FUNDS		38,750,850	38,750,850
	-----	-----	-----
			18,153.50
TOTAL STATE OPERATIONS	1,194,297,412	3,003,867,012	4,198,164,424
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	164,404,856	172,434,309	336,839,165
STATE FUNDS - MATCHING	7,095,052	8,447,346	15,542,398
FEDERAL FUNDS		478,403,529	478,403,529
TRANS/RECIPIENT/FED FUNDS		1,000,000	1,000,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	171,499,908	660,285,184	831,785,092
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,906,497	21,221,704	40,128,201
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	18,906,497	21,221,704	40,128,201
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	204,709,266	436,073,331	640,782,597
FEDERAL FUNDS		87,646,594	87,646,594
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	204,709,266	523,719,925	728,429,191
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 26-27

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	107,830,600	123,290,700	231,121,300
STATE FUNDS - MATCHING	14,253,544	196	14,253,740
FEDERAL FUNDS		55,523,367	55,523,367
TRANS/RECIPIENT/FED FUNDS		3,937	3,937
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	122,084,144	178,818,200	300,902,344
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	59,371,791	13,889,000	73,260,791
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	59,371,791	13,889,000	73,260,791
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	34,616,350	1,100,000	35,716,350
STATE FUNDS - MATCHING	4,460,200		4,460,200
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	39,076,550	1,100,000	40,176,550
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	196,977,011	21,279,900	218,256,911
STATE FUNDS - MATCHING		3,000,000	3,000,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	196,977,011	24,279,900	221,256,911
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		12,553,494	12,553,494
	-----	-----	-----
TOTAL DEBT SERVICE		12,553,494	12,553,494
	=====	=====	=====
			18,153.50
TOTAL SECTION 6	2,006,922,579	4,439,734,419	6,446,656,998
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,909,127,896	3,303,873,764	5,213,001,660
STATE FUNDS - MATCHING	97,794,683	30,625,343	128,420,026
FEDERAL FUNDS		1,065,480,525	1,065,480,525
TRANS/RECIPIENT/FED FUNDS		39,754,787	39,754,787
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,711,497,227	4,387,912,025	6,099,409,252
FIXED CAPITAL OUTLAY	295,425,352	51,822,394	347,247,746
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	696,537,104	110,597,537	807,134,641
FEDERAL FUNDS		3,152,751	3,152,751
TRANS/RECIPIENT/FED FUNDS		12,074,581	12,074,581
	-----	-----	-----
			4,795.00
TOTAL STATE OPERATIONS	696,537,104	125,824,869	822,361,973
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 26-27

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	370,000		370,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	917,135	8,461	925,596
FEDERAL FUNDS		4,145	4,145
TRANS/RECIPIENT/FED FUNDS		34,852	34,852
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	917,135	47,458	964,593
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		1,516,058	1,516,058
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		1,516,058	1,516,058
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,200,000		1,200,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,200,000		1,200,000
	=====	=====	=====
			4,795.00
TOTAL SECTION 7	699,024,239	127,388,385	826,412,624
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	699,024,239	112,122,056	811,146,295
FEDERAL FUNDS		3,156,896	3,156,896
TRANS/RECIPIENT/FED FUNDS		12,109,433	12,109,433
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	697,824,239	125,872,327	823,696,566
FIXED CAPITAL OUTLAY	1,200,000	1,516,058	2,716,058
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB 2500 FY 26-27

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	8,696,926,556	6,309,474,449	15,006,401,005
STATE FUNDS - MATCHING	962,890,682	486,852,394	1,449,743,076
FEDERAL FUNDS		3,012,412,364	3,012,412,364
TRANS/RECIPIENT/FED FUNDS		289,442,147	289,442,147
	-----	-----	-----
POSITIONS			111,889.56
TOTAL STATE OPERATIONS	9,659,817,238	10,098,181,354	19,757,998,592
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	21,307,787,265	2,630,944,740	23,938,732,005
STATE FUNDS - MATCHING	2,334,475,358	26,617,472	2,361,092,830
FEDERAL FUNDS		3,995,880,654	3,995,880,654
TRANS/RECIPIENT/FED FUNDS		24,973,765	24,973,765
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	23,642,262,623	6,678,416,631	30,320,679,254
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	506,389,227	846,750,866	1,353,140,093
STATE FUNDS - MATCHING	13,727,432		13,727,432
FEDERAL FUNDS		9,705,000	9,705,000
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	520,116,659	856,466,358	1,376,583,017
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,688,746,422	641,197,748	3,329,944,170
FEDERAL FUNDS		4,408,923,870	4,408,923,870
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,688,746,422	5,050,121,618	7,738,868,040
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	12,463,991		12,463,991
STATE FUNDS - MATCHING	14,202,533,466	3,369,909,618	17,572,443,084
FEDERAL FUNDS		20,038,390,625	20,038,390,625
	-----	-----	-----
TOTAL MEDICAID AND TANF	14,214,997,457	23,408,300,243	37,623,297,700
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	217,979,683	200,435,087	418,414,770
STATE FUNDS - MATCHING	26,043,792	4,755,092	30,798,884
FEDERAL FUNDS		83,954,925	83,954,925
TRANS/RECIPIENT/FED FUNDS		515,985	515,985
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	244,023,475	289,661,089	533,684,564
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	59,371,791	13,889,000	73,260,791
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	59,371,791	13,889,000	73,260,791
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	234,173,881	458,360,747	692,534,628
STATE FUNDS - MATCHING	4,460,200		4,460,200
FEDERAL FUNDS		30,493,259	30,493,259
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	238,634,081	488,854,006	727,488,087
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB 2500 FY 26-27

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		9,196,732,673	9,196,732,673
STATE FUNDS - MATCHING		7,384,635	7,384,635
FEDERAL FUNDS		3,395,235,940	3,395,235,940
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		12,599,353,248	12,599,353,248
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		1,155,841,564	1,155,841,564
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		1,155,841,564	1,155,841,564
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,038,763,370	893,463,957	1,932,227,327
STATE FUNDS - MATCHING	166,667	3,000,000	3,166,667
FEDERAL FUNDS		68,731,627	68,731,627
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,038,930,037	965,195,584	2,004,125,621
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	39,779,275	1,074,820,280	1,114,599,555
	-----	-----	-----
TOTAL DEBT SERVICE	39,779,275	1,074,820,280	1,114,599,555
	=====	=====	=====
			111,889.56
TOTAL ALL SECTIONS	52,346,679,058	62,679,100,975	115,025,780,033
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	34,802,381,461	23,421,911,111	58,224,292,572
STATE FUNDS - MATCHING	17,544,297,597	3,898,519,211	21,442,816,808
FEDERAL FUNDS		35,043,728,264	35,043,728,264
TRANS/RECIPIENT/FED FUNDS		314,942,389	314,942,389
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	50,969,963,874	46,381,147,293	97,351,111,167
FIXED CAPITAL OUTLAY	1,376,715,184	16,297,953,682	17,674,668,866
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB 2500 FY 26-27
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,380.1	.0	.0	.0	2,380.1	.00
TOTAL SECTION 1	.0	2,380.1	.0	.0	.0	2,380.1	.00
=====							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	22,837.7	.0	.0	.0	4,689.2	27,526.9	2,234.75
TOTAL SECTION 2	22,837.7	.0	.0	.0	4,689.2	27,526.9	2,234.75
=====							
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	603.8	.0	.0	.0	1,001.0	1,604.8	97.00
EDUCATION/PUBLIC SCHOOLS...	15,740.2	719.8	.0	.0	3,266.4	19,726.4	.00
EDUCATION/FL COLLEGES.....	1,620.9	239.7	.0	.0	.0	1,860.6	.00
EDUCATION/UNIVERSITIES.....	4,091.5	612.4	.0	.0	5.2	4,709.1	.00
EDUCATION/OTHER.....	781.3	808.1	.0	.0	416.6	2,006.0	2,137.75
TOTAL EDUCATION RECAP	22,837.7	2,380.1	.0	.0	4,689.2	29,907.0	2,234.75
=====							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	13,547.2	.0	.0	208.4	24,304.3	38,059.9	1,563.50
AGENCY/PERSONS WITH DISABL...	1,185.8	.0	.0	.0	132.1	1,318.0	2,709.00
CHILDREN & FAMILIES.....	3,035.9	.0	.0	.0	1,762.9	4,798.8	12,496.25
ELDER AFFAIRS, DEPT OF.....	265.2	.0	.0	.0	231.4	496.6	425.00
HEALTH, DEPT OF.....	1,015.7	.0	.0	92.5	2,990.3	4,098.4	11,882.31
VETERANS' AFFAIRS, DEPT OF...	50.6	.0	.0	.0	174.2	224.8	1,520.00
TOTAL SECTION 3	19,100.3	.0	.0	300.9	29,595.3	48,996.5	30,596.06
=====							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,816.0	.0	.0	.0	78.9	3,894.8	23,729.00
FL COMMSN/OFFENDER REVIEW...	18.2	.0	.0	.0	.0	18.2	164.00
JUSTICE ADMINISTRATION.....	1,153.1	.0	.0	.0	255.0	1,408.1	10,451.00
JUVENILE JUSTICE, DEPT OF....	582.5	.0	.0	.0	169.1	751.6	3,229.50
LAW ENFORCEMENT, DEPT OF.....	289.5	.0	.0	.0	193.9	483.4	2,038.00
LEGAL AFFAIRS/ATTY GENERAL...	106.5	.0	.0	.0	282.1	388.6	1,484.50
TOTAL SECTION 4	5,965.7	.0	.0	.0	979.0	6,944.7	41,096.00
=====							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	493.1	.0	.0	.0	1,947.2	2,440.3	3,845.25
ENVIR PROTECTION, DEPT OF....	44.1	.0	.0	.0	523.2	567.3	3,123.50
FISH/WILDLIFE CONSERV COMM...	119.7	.0	.0	.0	384.2	503.9	2,158.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	1,068.3	1,068.3	5,887.00
TOTAL SECTION 5	656.9	.0	.0	.0	3,922.9	4,579.8	15,014.25
=====							
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	279.3	.0	.0	.0	205.7	485.0	.00
BUSINESS/PROFESSIONAL REG....	6.8	.0	.0	.0	297.3	304.0	1,647.25
CITRUS, DEPT OF.....	17.7	.0	.0	.0	21.9	39.6	28.00
COMMERCE.....	459.4	.0	.0	.0	1,031.0	1,490.4	1,490.00
FINANCIAL SERVICES.....	20.6	.0	.0	.0	553.3	573.9	2,648.50

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB 2500 FY 26-27
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	60.5	.0	.0	.0	81.6	142.1	523.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	678.3	678.3	4,099.00
LEGISLATIVE BRANCH.....	254.8	.0	.0	.0	2.8	257.6	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	241.7	241.7	448.00
MANAGEMENT SRVCS, DEPT OF....	82.0	.0	.0	.0	664.2	746.2	1,247.50
MILITARY AFFAIRS, DEPT OF....	65.7	.0	.0	.0	45.0	110.7	481.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	32.2	32.2	264.00
REVENUE, DEPARTMENT OF.....	373.3	.0	.0	.0	504.5	877.8	4,826.25
STATE, DEPT OF.....	91.4	.0	.0	.0	28.5	119.9	451.00
TOTAL SECTION 6	1,711.5	.0	.0	.0	4,387.9	6,099.4	18,153.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	697.8	.0	.0	.0	125.9	823.7	4,795.00
TOTAL SECTION 7	697.8	.0	.0	.0	125.9	823.7	4,795.00
TOTAL OPERATING	50,970.0	2,380.1	.0	300.9	43,700.2	97,351.1	111,889.56
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	78.9	.0	.0	.0	78.9	.00
TOTAL SECTION 1	.0	78.9	.0	.0	.0	78.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	42.5	.0	1,572.0	.0	195.6	1,810.1	.00
TOTAL SECTION 2	42.5	.0	1,572.0	.0	195.6	1,810.1	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	35.6	.0	.0	.0	.0	35.6	.00
EDUCATION/FL COLLEGES.....	.6	.0	.0	.0	.0	.6	.00
EDUCATION/UNIVERSITIES.....	.5	.0	.0	.0	.0	.5	.00
EDUCATION/OTHER.....	5.8	78.9	1,572.0	.0	195.6	1,852.3	.00
TOTAL EDUCATION RECAP	42.5	78.9	1,572.0	.0	195.6	1,889.0	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	15.5	.0	.0	.0	.0	15.5	.00
CHILDREN & FAMILIES.....	18.3	.0	.0	.0	1.9	20.2	.00
ELDER AFFAIRS, DEPT OF.....	1.8	.0	.0	.0	.0	1.8	.00
HEALTH, DEPT OF.....	37.6	.0	.0	.0	11.4	49.0	.00
VETERANS' AFFAIRS, DEPT OF...	7.5	.0	.0	.0	4.3	11.8	.00
TOTAL SECTION 3	80.7	.0	.0	.0	17.6	98.3	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	135.4	.0	.0	.0	.2	135.6	.00
JUSTICE ADMINISTRATION.....	.4	.0	.0	.0	.0	.4	.00
JUVENILE JUSTICE, DEPT OF....	20.0	.0	.0	.0	.0	20.0	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB 2500 FY 26-27
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LAW ENFORCEMENT, DEPT OF.....	40.6	.0	.0	.0	.0	40.6	.00
TOTAL SECTION 4	196.4	.0	.0	.0	.2	196.6	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	37.5	.0	.0	.0	265.9	303.4	.00
ENVIR PROTECTION, DEPT OF....	678.0	.0	.0	.0	1,078.3	1,756.3	.00
FISH/WILDLIFE CONSERV COMM....	45.0	.0	.0	.0	26.6	71.6	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	13,009.5	13,009.5	.00
TOTAL SECTION 5	760.5	.0	.0	.0	14,380.3	15,140.9	.00
SECTION 6 - GENERAL GOVERNMENT							
COMMERCE.....	130.2	.0	.0	.0	5.0	135.2	.00
FINANCIAL SERVICES.....	22.4	.0	.0	.0	16.3	38.7	.00
GOVERNOR, EXECUTIVE OFFICE...	15.2	.0	.0	.0	3.0	18.2	.00
MANAGEMENT SRVCS, DEPT OF....	65.7	.0	.0	.0	27.5	93.3	.00
MILITARY AFFAIRS, DEPT OF....	17.0	.0	.0	.0	.0	17.0	.00
REVENUE, DEPARTMENT OF.....	.4	.0	.0	.0	.0	.4	.00
STATE, DEPT OF.....	44.6	.0	.0	.0	.0	44.6	.00
TOTAL SECTION 6	295.4	.0	.0	.0	51.8	347.2	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	1.2	.0	.0	.0	1.5	2.7	.00
TOTAL SECTION 7	1.2	.0	.0	.0	1.5	2.7	.00
TOTAL FIXED CAPITAL OUTLAY	1,376.7	78.9	1,572.0	.0	14,647.1	17,674.7	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,459.0	.0	.0	.0	2,459.0	.00
TOTAL SECTION 1	.0	2,459.0	.0	.0	.0	2,459.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	22,880.3	.0	1,572.0	.0	4,884.8	29,337.0	2,234.75
TOTAL SECTION 2	22,880.3	.0	1,572.0	.0	4,884.8	29,337.0	2,234.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	603.8	.0	.0	.0	1,001.0	1,604.8	97.00
EDUCATION/PUBLIC SCHOOLS...	15,775.8	719.8	.0	.0	3,266.4	19,762.0	.00
EDUCATION/FL COLLEGES.....	1,621.5	239.7	.0	.0	.0	1,861.2	.00
EDUCATION/UNIVERSITIES.....	4,092.1	612.4	.0	.0	5.2	4,709.7	.00
EDUCATION/OTHER.....	787.2	887.0	1,572.0	.0	612.1	3,858.3	2,137.75
TOTAL EDUCATION RECAP	22,880.3	2,459.0	1,572.0	.0	4,884.8	31,796.0	2,234.75

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB 2500 FY 26-27
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	13,547.2	.0	.0	208.4	24,304.3	38,059.9	1,563.50
AGENCY/PERSONS WITH DISABL...	1,201.3	.0	.0	.0	132.1	1,333.4	2,709.00
CHILDREN & FAMILIES.....	3,054.2	.0	.0	.0	1,764.8	4,819.0	12,496.25
ELDER AFFAIRS, DEPT OF.....	267.0	.0	.0	.0	231.4	498.4	425.00
HEALTH, DEPT OF.....	1,053.2	.0	.0	92.5	3,001.7	4,147.4	11,882.31
VETERANS' AFFAIRS, DEPT OF...	58.1	.0	.0	.0	178.5	236.6	1,520.00
TOTAL SECTION 3	19,181.0	.0	.0	300.9	29,612.9	49,094.8	30,596.06
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,951.3	.0	.0	.0	79.1	4,030.4	23,729.00
FL COMMISN/OFFENDER REVIEW...	18.2	.0	.0	.0	.0	18.2	164.00
JUSTICE ADMINISTRATION.....	1,153.5	.0	.0	.0	255.0	1,408.4	10,451.00
JUVENILE JUSTICE, DEPT OF....	602.5	.0	.0	.0	169.1	771.6	3,229.50
LAW ENFORCEMENT, DEPT OF....	330.1	.0	.0	.0	193.9	524.0	2,038.00
LEGAL AFFAIRS/ATTY GENERAL...	106.5	.0	.0	.0	282.1	388.6	1,484.50
TOTAL SECTION 4	6,162.1	.0	.0	.0	979.2	7,141.3	41,096.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	530.6	.0	.0	.0	2,213.1	2,743.7	3,845.25
ENVIR PROTECTION, DEPT OF....	722.1	.0	.0	.0	1,601.5	2,323.6	3,123.50
FISH/WILDLIFE CONSERV COMM...	164.7	.0	.0	.0	410.8	575.5	2,158.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	14,077.8	14,077.8	5,887.00
TOTAL SECTION 5	1,417.4	.0	.0	.0	18,303.3	19,720.7	15,014.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	279.3	.0	.0	.0	205.7	485.0	.00
BUSINESS/PROFESSIONAL REG....	6.8	.0	.0	.0	297.3	304.0	1,647.25
CITRUS, DEPT OF.....	17.7	.0	.0	.0	21.9	39.6	28.00
COMMERCE.....	589.6	.0	.0	.0	1,036.0	1,625.6	1,490.00
FINANCIAL SERVICES.....	43.0	.0	.0	.0	569.5	612.6	2,648.50
GOVERNOR, EXECUTIVE OFFICE...	75.7	.0	.0	.0	84.6	160.3	523.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	678.3	678.3	4,099.00
LEGISLATIVE BRANCH.....	254.8	.0	.0	.0	2.8	257.6	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	241.7	241.7	448.00
MANAGEMENT SRVCS, DEPT OF....	147.7	.0	.0	.0	691.8	839.5	1,247.50
MILITARY AFFAIRS, DEPT OF....	82.7	.0	.0	.0	45.0	127.7	481.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	32.2	32.2	264.00
REVENUE, DEPARTMENT OF.....	373.7	.0	.0	.0	504.5	878.2	4,826.25
STATE, DEPT OF.....	136.0	.0	.0	.0	28.5	164.5	451.00
TOTAL SECTION 6	2,006.9	.0	.0	.0	4,439.7	6,446.7	18,153.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	699.0	.0	.0	.0	127.4	826.4	4,795.00
TOTAL SECTION 7	699.0	.0	.0	.0	127.4	826.4	4,795.00
TOTAL OPERATING AND FCO	52,346.7	2,459.0	1,572.0	300.9	58,347.3	115,025.8	111,889.56

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