



# Journal of the Senate

Number 23—Regular Session

Friday, May 3, 2013

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## CALL TO ORDER

The Senate was called to order by President Gaetz at 10:00 a.m. A quorum present—40:

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

## PRAYER

The following prayer was offered by Pastor Greg Johnson, Generations Christian Church, Trinity:

Heavenly Father, before this Senate session begins, it is fitting to pause for a moment and recognize your divine presence and power and our need for your guidance for our great State of Florida. You are the Holy One, the Beginning, and the End, and we praise and thank you for our nation, for our state, and for the freedom to pursue life, liberty, and happiness.

I want to thank you for each of our Senators. They spend much of their time away from home, away from family, in sessions, and on the road, and I am thankful for them, for their service to our country and to our state. I also pray for your protection and your blessing on their families. Now as this session draws to a close today, they have worked hard and accomplished much, so Lord, bless and refresh the Senators and their staff during this well deserved break.

God, we understand that power is temporary and leadership is sacred. Temporary, because each person serving in this Senate has a season of life, a period of time to lead. Sacred, because the decisions made in this room affect over 19 million people here in the State of Florida. Father, may this distinguished body of leaders look to you for wisdom and in-

sight so that all that is good, all that is just, all that is honorable, all that is merciful, and all that is righteous be reflected in the decisions made in this room.

The world we live in is complex, interdependent, and at times, even dangerous. As a company stands or falls based on leadership, so too, a nation stands or falls based on leadership; and so, O God, by your spirit of counsel, by your power of protection, lead our Senate, our House of Representatives, and our Governor, for their work is important and leading our state into the future is not an easy task.

Lord, I offer you this prayer in the only way I know how to pray, in Jesus name. Amen.

## PLEDGE

Senate Pages Adrian Hill of Tallahassee and Mandi Blankenship of New Port Richey; also, Tuskegee Airman Cornelius Davis, of Blountstown, an American hero and a great Floridian, led the Senate in the pledge of allegiance to the flag of the United States of America.

## DOCTOR OF THE DAY

The President recognized Dr. Neal P. Dunn of Panama City, sponsored by President Gaetz, as doctor of the day. Dr. Dunn specializes in Urology.

## ADOPTION OF RESOLUTIONS

On motion by Senator Montford—

By Senators Montford, Gaetz, Abruzzo, Altman, Bean, Benacquisto, Bradley, Brandes, Braynon, Bullard, Clemens, Dean, Detert, Diaz de la Portilla, Evers, Flores, Galvano, Garcia, Gardiner, Gibson, Grimsley, Hays, Hukill, Joyner, Latvala, Lee, Legg, Margolis, Negron, Richter, Ring, Sachs, Simmons, Simpson, Smith, Sobel, Soto, Stargel, Thompson, and Thrasher—

**SR 1926**—A resolution recognizing Tuskegee Airman Cornelius Davis, an American hero and a great Floridian.

WHEREAS, Cornelius Davis, the youngest child of James and Annie Davis, was born March 12, 1921, in Blountstown, and

WHEREAS, Cornelius attended grade school and middle school in Blountstown and graduated from Booker T. Washington High School in Pensacola, and

WHEREAS, in 1941, Cornelius moved to Detroit, Michigan, and shortly thereafter began working for Ford Motor Company, joining United Auto Workers Local 600, and

WHEREAS, Cornelius received military leave from Ford Motor Company to join the Army Air Corps and, in October 1942, began basic training, first in Fort Custer, Michigan and, then, in Tuskegee, Alabama, followed by training as an airman at Buckley Field, Colorado, and

WHEREAS, Cornelius earned his place as a proud member of the Tuskegee Airmen, the first African-American military aviators in the United States Armed Forces, and

WHEREAS, before the Tuskegee Airmen, no African American had become a United States military pilot, and

WHEREAS, the Tuskegee Airmen were subject to racial discrimination, both within and outside the army, and

WHEREAS, despite the discrimination and adversity they experienced, the Tuskegee Airmen trained and flew with great distinction on behalf of the United States, flying more than 15,000 combat sorties, destroying 261 enemy aircraft, and receiving more than 900 medals, and

WHEREAS, Cornelius was stationed with the 301st Fighter squadron in the 332nd Expedition Operations group in Michigan, the 553rd fighter squadron in South Carolina, and the 99th Flying Training squadron in the 477th Fighter group, and

WHEREAS, while on his way to participate in the invasion of Japan, Cornelius learned that World War II was finally over, and

WHEREAS, Cornelius left the service from Madison Field, Ohio, and went on to live a full and honorable life, and

WHEREAS, Cornelius Davis has earned his place as a part of Florida's and America's history, NOW, THEREFORE,

*Be It Resolved by the Senate of the State of Florida:*

That we recognize one of Florida's great treasures, Cornelius Davis, and honor him for his service to our nation.

—was introduced out of order and read by title. On motion by Senator Montford, **SR 1926** was read the second time in full and adopted.

At the request of Senator Simmons—

By Senator Simmons—

**SR 1920**—A resolution supporting the efforts of the Irish people to arrive at a peaceful solution on the question of reunification.

WHEREAS, Ireland and its people are an ancient and distinct nation, and

WHEREAS, Ireland is an island nation that is composed of 32 counties that in the 1920s was artificially divided into a 26-county region, the Irish Republic, and a 6-county unit, Northern Ireland, and

WHEREAS, this division of the Irish nation was designed to be transitory, and

WHEREAS, history has demonstrated that the Irish people have the right and responsibility to govern themselves, and

WHEREAS, human and civic rights derive their just powers from the consent of the governed and are best guaranteed by a freely instituted, duly elected, and independent government, and

WHEREAS, the Irish Republic is a member of the European Economic Union, and a unified, independent Irish economy is the most effective way for that economy to grow and the most fair and impartial path to extend the benefits of such growth to all Ireland, and

WHEREAS, a unified independent Irish society is most likely to provide for the social and practical needs of its people, and

WHEREAS, the historic Good Friday Agreement, negotiated with American support and ratified by the British and Irish governments, as well as by vote of the electorate of the entire island of Ireland, includes provisions for achieving a united Ireland through purely democratic and peaceful means, NOW, THEREFORE,

*Be It Resolved by the Senate of the State of Florida:*

That we support the efforts of the Irish people to arrive at a peaceful solution to the question of reunification.

—**SR 1920** was introduced, read and adopted by publication.

At the request of Senator Clemens—

By Senator Clemens—

**SR 1922**—A resolution recognizing May 3, 2013, as “Lake Worth Centennial Day” in Florida.

WHEREAS, the City of Lake Worth saw its first settlers, Samuel and Fannie James, an couple and former , arrive on the shores of the in 1883, and the couple made a claim for their land under the in 1883 and received a receipt for their claim on February 1, 1887, and

WHEREAS, the municipality that took its name from the Lake Worth Lagoon was incorporated as the “Town of Lake Worth” in June 1913, and

WHEREAS, the first wooden automobile traffic bridge over Lake Worth was completed in 1919, and the first casino and municipal beach complex was completed shortly thereafter, and

WHEREAS, the 1920s also saw the completion of the , now on the ; the Oakley Theatre, which opened on the site of the current Lake Worth Playhouse; the Lake Worth Casino; a saltwater swimming pool; and the Lake Worth Golf Course, and

WHEREAS, in the 1930s, President 's built a striking, Moorish-style city gymnasium on the corner of Lake Avenue and Dixie Highway, which today serves as , and

WHEREAS, in 1954 the Lake Worth Pier, one of the longest municipal piers on Florida's Atlantic coast, was opened to the public, while the Tom G. Smith Municipal Power Plant began operations in 1961, and

WHEREAS, the City of Lake Worth is today one of the most culturally diverse municipalities in this state, boasting residents from every walk of life and more than 50 different nationalities, NOW, THEREFORE,

*Be It Resolved by the Senate of the State of Florida:*

That we recognize May 3, 2013, as “Lake Worth Centennial Day” in Florida.

—**SR 1922** was introduced, read and adopted by publication.

At the request of Senator Bradley—

By Senator Bradley—

**SR 1924**—A resolution commending the University of Florida women's gymnastics team for winning its first National Collegiate Athletic Association women's gymnastics title, as well as the Southeastern Conference and NCAA Regional championships for 2013.

WHEREAS, the University of Florida (UF) has a long and storied tradition of athletic excellence, and

WHEREAS, on April 20, 2013, in Los Angeles, UF's women's gymnastics team won the university's 30th national title, and

WHEREAS, the gymnastics team swept the team titles in each of the three championship meets it competed in during the 2013 season: the Southeastern Conference, the NCAA Regional, and the NCAA Championships, and

WHEREAS, UF is the fifth team to claim the NCAA Women's Gymnastics Championship, joining Alabama, UCLA, Georgia, and Utah, since the NCAA began fielding women's championships in the 1981-1982 season, and

WHEREAS, the Gators entered the NCAA Championships as the top-seeded, top-ranked team in seven of the final nine national rankings of the 2013 season, and

WHEREAS, the Gators rallied from counting a fall in their opening rotation—the balance beam—and on the team's next event, floor exercise, the Gators turned in an NCAA Championship record event total of 49.725 points, and

WHEREAS, on the final day of the NCAA Championships, two Gators picked up event titles, and

WHEREAS, six Gators picked up 16 All-America honors, equaling the school record set in 2012, and

WHEREAS, UF has appeared in 31 of the possible 32 NCAA Gymnastics Championships, and

WHEREAS, of the nation's top eight team totals of 2013, five were turned in by the Gators in their last nine meets, NOW, THEREFORE,

*Be It Resolved by the Senate of the State of Florida:*

That we commend the University of Florida women's gymnastics team for winning its first National Collegiate Athletic Association women's gymnastics title as well as the Southeastern Conference and NCAA Regional championships for 2013.

BE IT FURTHER RESOLVED that a copy of this resolution be presented to UF President Dr. J. Bernard Machen as a tangible token of the sentiments expressed in this resolution.

—SR 1924 was introduced, read and adopted by publication.

### SPECIAL GUESTS

Senator Braynon introduced his wife, Melissa Braynon, who was present in the gallery.

### BILLS ON THIRD READING

Consideration of CS for CS for HB 617, CS for SB 1350, CS for SB 808, CS for CS for HB 7127, CS for HB 1067, and CS for HB 7165 was deferred.

**CS for CS for HB 87**—A bill to be entitled An act relating to mortgage foreclosures; amending s. 95.11, F.S.; revising the limitations period for commencing an action to enforce a claim of a deficiency judgment after a foreclosure action; providing for applicability to actions commenced on or after a specified date; providing a time limitation for commencing certain actions; creating s. 702.015, F.S.; providing legislative intent; specifying required contents of a complaint seeking to foreclose on certain types of residential properties with respect to the authority of the plaintiff to foreclose on the note and the location of the note; authorizing sanctions against plaintiffs who fail to comply with complaint requirements; providing for nonapplicability to proceedings involving timeshare interests; creating s. 702.036, F.S.; requiring a court to treat a collateral attack on a final judgment of foreclosure on a mortgage as a claim for monetary damages under certain circumstances; prohibiting such court from granting certain relief affecting title to the foreclosed property; providing for construction relating to the rights of certain persons to seek specified types of relief or pursue claims against the foreclosed property under certain circumstances; amending s. 702.06, F.S.; limiting the amount of a deficiency judgment; amending s. 702.10, F.S.; revising the class of persons authorized to move for expedited foreclosure to include lienholders; defining the term "lienholder"; providing requirements and procedures with respect to an order directed to defendants to show cause why a final judgment of foreclosure should not be entered; providing that certain failures by a defendant to make certain filings or to make certain appearances may have specified legal consequences; requiring the court to enter a final judgment of foreclosure and order a foreclosure sale under certain circumstances; revising a restriction on a mortgagee to request a court to order a mortgagor defendant to make payments or to vacate the premises during an action to foreclose on residential real estate to provide that the restriction applies to all but owner-occupied residential property; providing a presumption regarding owner-occupied residential property; creating s. 702.11, F.S.; providing requirements for reasonable means of providing adequate protection under s. 673.3091, F.S., in mortgage foreclosures of certain residential properties; providing for liability of persons who wrongly claim to be holders of or entitled to enforce a lost, stolen, or destroyed note and cause the mortgage secured thereby to be foreclosed in certain circumstances; providing legislative findings; providing for applicability; requesting the Florida Supreme Court to adopt rules and forms to expedite foreclosure proceedings; providing an effective date.

—was read the third time by title.

On motion by Senator Latvala, CS for CS for HB 87 was passed and certified to the House. The vote on passage was:

Yeas—26

Mr. President	Galvano	Legg
Altman	Garcia	Margolis
Benacquisto	Gardiner	Negron
Bradley	Gibson	Richter
Dean	Grimsley	Simmons
Detert	Hays	Simpson
Diaz de la Portilla	Hukill	Stargel
Evers	Latvala	Thrasher
Flores	Lee	

Nays—13

Abruzzo	Clemens	Sobel
Bean	Joyner	Soto
Brandes	Ring	Thompson
Braynon	Sachs	
Bullard	Smith	

Vote after roll call:

Nay—Montford

### INTRODUCTION OF FORMER SENATORS

The President recognized former Senator Carey Baker who was present in the chamber.

Consideration of CS for CS for HB 411 was deferred.

**CS for HB 783**—A bill to be entitled An act relating to branch offices conducting securities transactions; amending s. 517.12, F.S.; providing for a branch office notice filing with the Office of Financial Regulation in lieu of registration; creating s. 517.1202, F.S.; prohibiting a securities dealer or investment advisor from conducting business from a branch office unless a specified notice has been filed with the office; providing requirements and procedures with respect to notice filing for branch offices; authorizing the Financial Services Commission to adopt rules relating to such notice filings; providing a fee for a branch office notice filing; providing for expiration, renewal, suspension, revocation, and termination of branch office notice filings under specified circumstances; providing applicability and construction with respect to fees collected for branch office notice filings; amending ss. 517.1205, 517.121, 517.161, 517.1611, and 517.211, F.S.; conforming provisions to changes made by the act with respect to requiring branch office notice filings with the Office of Financial Regulation in lieu of registration; providing an effective date.

—was read the third time by title.

On motion by Senator Brandes, CS for HB 783 was passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Evers	Margolis
Abruzzo	Flores	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gardiner	Sachs
Bradley	Gibson	Simmons
Brandes	Grimsley	Simpson
Braynon	Hays	Smith
Bullard	Hukill	Sobel
Clemens	Joyner	Soto
Dean	Latvala	Stargel
Detert	Lee	Thompson
Diaz de la Portilla	Legg	Thrasher

Nays—None

Vote after roll call:

Yea—Montford

CS for HB 7025—A bill to be entitled An act relating to timeshares; amending s. 718.112, F.S.; specifying that certain provisions relating to condominium board elections do not apply to timeshare condominiums; amending s. 721.05, F.S.; revising and providing definitions related to the Florida Vacation Plan and Timesharing Act; amending s. 721.07, F.S.; revising formula requirements for calculating reserves for accommodations and facilities of real property timeshare plans; amending s. 721.15, F.S.; requiring the successor in interest to be listed as the owner of the timeshare interest under certain conditions; requiring an estoppel letter in certain timeshare resale transfer transactions; amending s. 721.17, F.S.; prohibiting certain activities related to offering timeshare interest transfer services; requiring resale transfer agreements to contain specified information; requiring the establishment of an escrow account for certain purposes; providing requirements and duties of the escrow agent; providing penalties; providing for applicability; amending s. 721.82, F.S.; revising definitions applicable to the Timeshare Lien Foreclosure Act; amending s. 721.84, F.S.; making an editorial change; amending s. 721.855, F.S.; revising procedure for the trustee foreclosure of assessment liens; revising conditions under which a trustee may sell a foreclosed encumbered timeshare interest; revising and providing notice requirements; providing for perfection of notice; providing requirements for a notice of lis pendens; providing sale requirements; providing exceptions for actions for failure to follow the trustee foreclosure procedure; amending s. 721.856, F.S.; revising procedure for the trustee foreclosure of mortgage liens; revising conditions under which a trustee may sell a foreclosed encumbered timeshare interest; revising and providing notice requirements; providing for perfection of notice; providing requirements for a notice of lis pendens; providing sale requirements; providing exceptions for actions for failure to follow the trustee foreclosure procedure; providing an effective date.

—was read the third time by title.

On motion by Senator Stargel, CS for HB 7025 was passed and certified to the House. The vote on passage was:

Yeas—38

Table with 3 columns: Mr. President, Evers, Negron; Abruzzo, Flores, Richter; Altman, Galvano, Ring; Bean, Garcia, Sachs; Benacquisto, Gibson, Simmons; Bradley, Grimsley, Simpson; Brandes, Hays, Smith; Braynon, Hukill, Sobel; Bullard, Joyner, Soto; Clemens, Latvala, Stargel; Dean, Legg, Thompson; Detert, Margolis, Thrasher; Diaz de la Portilla, Montford

Nays—1

Lee

HB 265—A bill to be entitled An act relating to the Florida Wildflower license plate; amending s. 320.08056, F.S.; revising the annual use fee for the Florida Wildflower license plate; amending s. 320.08058, F.S.; revising the amount of proceeds from the sale of the plate that may be used to pay certain costs; providing an effective date.

—was read the third time by title.

On motion by Senator Soto, HB 265 was passed and certified to the House. The vote on passage was:

Yeas—40

Table with 3 columns: Mr. President, Abruzzo, Altman

Table with 3 columns: Bean, Garcia, Richter; Benacquisto, Gardiner, Ring; Bradley, Gibson, Sachs; Brandes, Grimsley, Simmons; Braynon, Hays, Simpson; Bullard, Hukill, Smith; Clemens, Joyner, Sobel; Dean, Latvala, Soto; Detert, Lee, Stargel; Diaz de la Portilla, Legg, Thompson; Evers, Margolis, Thrasher; Flores, Montford; Galvano, Negron

Nays—None

Consideration of CS for CS for CS for HB 999 was deferred.

CS for CS for HB 1159—A bill to be entitled An act relating to health care facilities; amending s. 395.003, F.S.; authorizing certain specialty-licensed children’s hospitals to provide obstetrical services under certain circumstances; amending s. 408.036, F.S.; providing for expedited review of certificate-of-need for licensed skilled nursing facilities in qualifying retirement communities; providing criteria for expedited review for licensed skilled nursing homes in qualifying retirement communities; limiting the number of beds per retirement community that can be added through expedited review; providing for severability; providing an effective date.

—as amended May 2 was read the third time by title.

On motion by Senator Hays, CS for CS for HB 1159 as amended was passed and certified to the House. The vote on passage was:

Yeas—32

Table with 3 columns: Mr. President, Flores, Montford; Altman, Galvano, Negron; Bean, Gibson, Ring; Benacquisto, Grimsley, Simmons; Bradley, Hays, Simpson; Brandes, Hukill, Smith; Braynon, Joyner, Sobel; Dean, Latvala, Soto; Detert, Lee, Stargel; Diaz de la Portilla, Legg, Thrasher; Evers, Margolis

Nays—6

Table with 3 columns: Abruzzo, Clemens, Sachs; Bullard, Garcia, Thompson

Vote after roll call:

Yea—Richter

Yea to Nay—Joyner

CS for CS for HB 85—A bill to be entitled An act relating to public-private partnerships; amending s. 255.60, F.S.; authorizing certain public entities to contract for public service works with not-for-profit organizations; revising eligibility and contract requirements for not-for-profit organizations contracting with certain public entities; creating s. 287.05712, F.S.; providing definitions; providing legislative findings and intent relating to the construction or improvement by private entities of facilities used predominantly for a public purpose; creating a task force to establish specified guidelines; providing procurement procedures; providing requirements for project approval; providing project qualifications and process; providing for notice to affected local jurisdictions; providing for interim and comprehensive agreements between a public and a private entity; providing for use fees; providing for financing

sources for certain projects by a private entity; providing powers and duties of private entities; providing for expiration or termination of agreements; providing for the applicability of sovereign immunity for public entities with respect to qualified projects; providing for construction of the act; creating s. 336.71, F.S.; authorizing counties to enter into public-private partnership agreements to construct, extend, or improve county roads; providing requirements and limitations for such agreements; providing procurement procedures; requiring a fee for certain proposals; amending s. 348.754, F.S.; revising the limit on terms for leases that the Orlando-Orange County Expressway Authority may enter; amending s. 1010.62, F.S.; adding public-private partnership agreements to the definition of the term university “debt”; revising sources that may be used to secure or pay revenue bonds; authorizing revenues from royalties and licensing and auxiliary enterprise revenues to be used to secure debt for academic, educational, and research facilities that are part of a multipurpose project; authorizing academic and educational activities to be bonded without legislative approval of the specific project; providing an effective date.

—as amended May 2 was read the third time by title.

On motion by Senator Diaz de la Portilla, **CS for CS for HB 85** as amended was passed and certified to the House. The vote on passage was:

Yeas—37

Mr. President	Evers	Richter
Abruzzo	Flores	Ring
Altman	Galvano	Sachs
Bean	Gardiner	Simmons
Benacquisto	Gibson	Simpson
Bradley	Grimsley	Smith
Brandes	Hays	Sobel
Braynon	Hukill	Soto
Bullard	Lee	Stargel
Clemens	Legg	Thompson
Dean	Margolis	Thrasher
Detert	Montford	
Diaz de la Portilla	Negron	

Nays—None

Vote after roll call:

Yea—Garcia

**CS for CS for HB 457**—A bill to be entitled An act relating to the collection of worthless payment instruments; amending s. 68.065, F.S.; defining the term “payment instrument”; applying certain provisions relating to civil actions brought to collect dishonored checks, drafts, and orders of payment to specified types of payment instruments to permit the award of triple damages, court costs, and reasonable attorney fees, the imposition of service charges, and requirements for written demands for payment that must be delivered before commencement of collection actions; authorizing the payee of a dishonored payment instrument to recover bank fees and a service charge without filing a civil action; conforming provisions to changes made by the act; providing an effective date.

—was read the third time by title.

On motion by Senator Simpson, **CS for CS for HB 457** was passed and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Bullard	Garcia
Abruzzo	Clemens	Gardiner
Altman	Dean	Gibson
Bean	Detert	Grimsley
Benacquisto	Diaz de la Portilla	Hays
Bradley	Evers	Hukill
Brandes	Flores	Joyner
Braynon	Galvano	Latvala

Lee	Ring	Soto
Legg	Sachs	Stargel
Margolis	Simmons	Thompson
Montford	Simpson	Thrasher
Negron	Smith	
Richter	Sobel	

Nays—None

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON CS for CS for SB 1660**

The Honorable Don Gaetz  
President of the Senate

May 1, 2013

The Honorable Will Weatherford  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 1660, same being:

An act relating to Quality Cancer Care and Research.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (677843).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Joe Negron,</i>	<i>s/ Lizbeth Benacquisto,</i>
<i>Chair</i>	<i>Vice Chair</i>
<i>s/ Joseph Abruzzo</i>	<i>s/ Thad Altman</i>
<i>s/ Aaron Bean</i>	<i>s/ Rob Bradley</i>
<i>s/ Jeff Brandes</i>	<i>s/ Oscar Braynon II</i>
<i>s/ Dwight Bullard</i>	<i>s/ Jeff Clemens</i>
<i>s/ Charles S. “Charlie” Dean, Sr.</i>	<i>s/ Nancy C. Detert</i>
<i>s/ Miguel Diaz de la Portilla</i>	<i>s/ Greg Evers</i>
<i>s/ Anitere Flores</i>	<i>s/ Bill Galvano</i>
<i>s/ Rene Garcia</i>	<i>s/ Andy Gardiner</i>
<i>s/ Audrey Gibson</i>	<i>s/ Denise Grimsley</i>
<i>s/ Alan Hays</i>	<i>s/ Dorothy L. Hukill</i>
<i>s/ Arthenia L. Joyner</i>	<i>s/ Jack Latvala</i>
<i>s/ Tom Lee</i>	<i>s/ John Legg</i>
<i>s/ Gwen Margolis</i>	<i>s/ Bill Montford</i>
<i>s/ Garrett Richter, At Large</i>	<i>s/ Jeremy Ring</i>
<i>s/ Maria Lorts Sachs</i>	<i>s/ David Simmons</i>
<i>s/ Wilton Simpson</i>	<i>s/ Christopher L. Smith, At Large</i>
<i>s/ Eleanor Sobel</i>	<i>s/ Darren Soto</i>
<i>s/ Kelli Stargel</i>	<i>s/ Geraldine F. “Geri” Thompson</i>
<i>s/ John Thrasher, At Large</i>	

Managers on the part of the Senate

<i>s/ Seth McKeel,</i>	<i>s/ Steve Crisafulli,</i>
<i>Committee Chair</i>	<i>Committee Vice Chair</i>
<i>s/ Matt Hudson,</i>	<i>s/ Jason T. Brodeur</i>
<i>Chair</i>	<i>s/ Marti Coley, At Large</i>
<i>Janet Cruz</i>	<i>s/ Travis Cummings</i>
<i>s/ Jose Felix Diaz</i>	<i>Joseph A. “Joe” Gibbons, At Large</i>
<i>s/ Eddy Gonzalez, At Large</i>	<i>s/ Doug Holder, At Large</i>
<i>Mia L. Jones, At Large</i>	<i>s/ Jose R. Oliva</i>
<i>s/ H. Marlene O’Toole, At Large</i>	<i>s/ Jimmy Patronis</i>
<i>s/ Stephen L. Precourt, At Large</i>	<i>David Richardson</i>
<i>s/ Darryl Ervin Rouson, At Large</i>	<i>s/ Robert C. “Rob” Schenck,</i>
<i>Perry E. Thurston, Jr.,</i>	<i>At Large</i>
<i>At Large</i>	<i>James W. “Jim” Waldman,</i>
<i>s/ John Wood</i>	<i>At Large</i>
<i>s/ Ritch Workman, At Large</i>	<i>s/ Dana D. Young, At Large</i>

Managers on the part of the House

The Conference Committee Amendment for CS for CS for SB 1660, relating to quality cancer care and research, provides for the following:

- Creates the Cancer Center of Excellence Award to recognize hospitals, treatment centers, and other providers in Florida that demonstrate excellence in patient-centered coordinated care for persons undergoing cancer treatment and therapy.
- Requires the Florida Cancer Control and Research Advisory Council and the Biomedical Research Advisory Council to form a joint committee that will develop rigorous performance measures, a rating system, and a rating standard that must be achieved to document and distinguish a cancer center that excels in providing quality, comprehensive, and patient-centered coordinated care.
- Requires the Dept. of Health to annually conduct two application cycles for the award. Requires the State Surgeon General to appoint a team of independent evaluators to assess applicants to determine eligibility for the award.
- Requires the State Surgeon General to notify the Governor regarding the providers that are eligible to receive the Cancer Center of Excellence Award. The award shall be recognized for a period of three years after the date of the award.
- Requires an entity that performs or is associated with cancer research or care that receives a specific appropriation must submit an annual fiscal-year progress report to the President of the Senate and the Speaker of the House of Representatives by December 15.
- Requires the Dept. of Health – in order to attract and retain experienced research talent and national grant-producing researchers to integrated cancer research and care institutions in Florida – to award endowments to integrated cancer research and care institutions for establishing a funded research chair, pursuant to the GAA specifying an appropriation for this purpose.
- The purpose of the endowment is to provide secure funding for at least seven years to attract an experienced and promising researcher who specializes in cancer-related research and whose continued employment for this period is not contingent upon grant awards associated with time-limited research projects.

**Conference Committee Amendment (443278)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Section 381.925, Florida Statutes, is created to read:

*381.925 Cancer Center of Excellence Award.—*

*(1) The Legislature intends to recognize hospitals, treatment centers, and other providers in this state which demonstrate excellence in patient-centered coordinated care for persons undergoing cancer treatment and therapy in this state. The goal of this program is to encourage excellence in cancer care in this state, attract and retain the best cancer care providers to the state, and help Florida providers be recognized nationally as a preferred destination for quality cancer care. The Cancer Center of Excellence Award will recognize providers that exceed service standards and excel in providing quality, comprehensive, and patient-centered coordinated care.*

*(2) The Florida Cancer Control and Research Advisory Council, established in s. 1004.435, and the Biomedical Research Advisory Council, established in s. 215.5602, shall select seven members and six members, respectively, to form a joint committee.*

*(a) The joint committee, consisting of 13 members, shall:*

*1. By January 1, 2014, develop rigorous performance measures, a rating system, and a rating standard that must be achieved to document and distinguish a cancer center that excels in providing quality, comprehensive, and patient-centered coordinated care.*

*2. Review at least every 3 years and revise, if applicable, the performance measures, rating system, and rating standard to ensure providers are continually enhancing their programs to reflect best practices and advances in cancer treatment and care from the perspective of quality, comprehensive, and patient-centered coordinated care.*

*3. Submit its proposed performance measures, rating system, and rating standard to the Florida Cancer Control and Research Advisory Council and the Biomedical Research Advisory Council to be approved by both councils prior to the evaluation of any provider under such criteria.*

*(b) The criteria established by the joint committee must require, at a minimum, that each hospital, treatment center, or other provider:*

*1. Maintain a license in good standing in this state which authorizes health care services to be provided.*

*2. Be accredited by the Commission on Cancer of the American College of Surgeons.*

*3. Actively participate in at least one regional cancer control collaborative that is operating pursuant to the Florida Comprehensive Cancer Control Program's cooperative agreement with the Centers for Disease Control and Prevention's National Comprehensive Cancer Control Program.*

*4. Demonstrate excellence in and dissemination of scientifically rigorous cancer research.*

*5. Integrate training and education of biomedical researchers and health care professionals.*

*6. Meet enhanced cancer care coordination standards which, at a minimum, focus on:*

*a. Coordination of care by cancer specialists and nursing and allied health professionals.*

*b. Psychosocial assessment and services.*

*c. Suitable and timely referrals and followup.*

*d. Providing accurate and complete information on treatment options, including clinical trials, which consider each person's needs, preferences, and resources, whether provided by that center or available through other health care providers.*

*e. Participation in a comprehensive network of cancer specialists of multiple disciplines, which enables the patient to consult with a variety of experts to examine treatment alternatives.*

*f. Family services and support.*

*g. Aftercare and survivor services.*

*h. Patient and family satisfaction survey results.*

*(c) The members of the joint committee shall serve without compensation but may receive reimbursement as provided in s. 112.061 for travel and other necessary expenses incurred in the performance of their official duties.*

*(d) The Department of Health shall provide such staff, information, and other assistance as is reasonably necessary to assist the joint committee in carrying out its responsibilities.*

*(3)(a) A provider may apply to the Department of Health for a Cancer Center of Excellence Award. The joint committee must develop an application form to be used by the Department of Health that requires, among other things, submission of documentation by the provider which demonstrates that the criteria in subsection (2) have been met.*

*(b) After January 1, 2014, the Department of Health shall annually conduct two application cycles. The applications are not applications for licensure; the grant of the award by the State Surgeon General is not final agency action; and the Cancer Center of Excellence Award program is not subject to the provisions of chapter 120.*

*(4)(a) The State Surgeon General shall appoint a team of independent evaluators to assess applicants to determine eligibility for the award. An application is to be evaluated independently of any other application. The team shall consist of five evaluators to be selected, in any combination, from the following:*

1. No more than five health care practitioners or health care facilities not licensed in this state which provide health care services involving cancer diagnoses or treatment;

2. No more than three members from the Florida Cancer Control and Research Advisory Council;

3. No more than two members from the Biomedical Research and Advisory Council; and

4. No more than one layperson who has experience as a cancer patient or as a family member of a cancer patient if that person or his or her family member did not receive care from the applicant or providers being evaluated.

(b) Each evaluator must be independent and free of any conflict of interest with respect to a health care provider or facility licensed in this state. Each person selected to participate on the evaluation team must sign a conflict of interest attestation before being appointed to the evaluation team.

(5)(a) Two evaluation team members may, as necessary, conduct an onsite evaluation to verify submitted application documentation.

(b) Each member on the evaluation team shall report to the State Surgeon General those applicants that achieved or exceeded the required score based on the rating system developed in subsection (2) which demonstrates the cancer center excels in providing quality, comprehensive, and patient-centered coordinated care.

(6) The State Surgeon General shall notify the Governor regarding the providers that are eligible to receive the Cancer Center of Excellence Award.

(7) The award shall be recognized for a period of 3 years after the date of the award. A provider may reapply for subsequent awards.

(8) A provider that receives a Cancer Center of Excellence Award may use the designation in its advertising and marketing for up to 3 years after the date of the award. In addition, a provider that receives a Cancer Center of Excellence Award may be granted, for 3 years after the date of the award, a preference in competitive solicitations related to cancer care or research undertaken by a state agency or state university.

(9) The State Surgeon General shall report to the President of the Senate and the Speaker of the House of Representatives by January 31, 2014, the status of implementing the Cancer Center of Excellence Award program, and by December 15 annually thereafter, the number of applications received, the number of award recipients by application cycle, a list of award recipients, and recommendations to strengthen the program.

(10) The Department of Health shall adopt necessary rules related to the application cycles and submission of the application form.

Section 2. Paragraph (j) is added to subsection (4) of section 215.5602, Florida Statutes, and subsection (12) of that section is amended, to read:

215.5602 James and Esther King Biomedical Research Program.—

(4) The council shall advise the State Surgeon General as to the direction and scope of the biomedical research program. The responsibilities of the council may include, but are not limited to:

(j) The council shall select, by majority vote, six members of the council who must combine with seven members of the Florida Cancer Control and Research Advisory Council to form a joint committee to develop performance measures, a rating system, a rating standard, and an application form for the Cancer Center of Excellence Award created in s. 381.925.

(12)(a) Beginning in the 2011-2012 fiscal year and thereafter, \$25 million from the revenue deposited into the Health Care Trust Fund pursuant to ss. 210.011(9) and 210.276(7) shall be reserved for research of tobacco-related or cancer-related illnesses. Of the revenue deposited in the Health Care Trust Fund pursuant to this section, \$25 million shall be transferred to the Biomedical Research Trust Fund within the Department of Health. Subject to annual appropriations in the General Appropriations Act, \$5 million shall be appropriated to the James and

Esther King Biomedical Research Program, \$5 million shall be appropriated to the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program created under s. 381.922, \$5 million shall be appropriated to the H. Lee Moffitt Cancer Center and Research Institute established under s. 1004.43, \$5 million shall be appropriated to the Sylvester Comprehensive Cancer Center of the University of Miami, and \$5 million shall be appropriated to the Shands Cancer Hospital.

(b) Beginning July 1, 2014, an entity which performs or is associated with cancer research or care that receives a specific appropriation for biomedical research, research-related functions, operations or other supportive functions, or expansion of operations in the General Appropriations Act without statutory reporting requirements for the receipt of those funds, must submit an annual fiscal-year progress report to the President of the Senate and the Speaker of the House of Representatives by December 15. The report must:

1. Describe the general use of the funds.

2. Specify the research, if any, funded by the appropriation.

3. Describe any fixed capital outlay project funded by the appropriation, the need for the project, how the project will be utilized, and the timeline for and status of the project, if applicable.

4. Identify any federal or private grants or donations generated as a result of the appropriation or activities funded by the appropriation, if applicable and traceable.

Section 3. Present subsection (4) of section 381.922, Florida Statutes, is renumbered as subsection (5), and a new subsection (4) is added to that section, to read:

381.922 William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program.—

(4) In order to attract and retain experienced research talent and attendant national grant-producing researchers to integrated cancer research and care institutions in this state, the Department of Health shall award endowments to integrated cancer research and care institutions for establishing a funded research chair, pursuant to the General Appropriations Act, specifying an appropriation for this purpose. Funding for the endowed chairs must be independent of funds appropriated pursuant to s. 215.5602(12). The purpose of the endowment is to provide secure funding for at least 7 years to attract an experienced and promising researcher whose continued employment for this period is not contingent upon grant awards associated with time-limited research projects. In addition, the Legislature intends for a research chair to specialize in a cancer-related research field that will facilitate coordination among research institutions within the state and attract other promising researchers and funding to the state.

(a) Upon selection of an endowed research chair, the institution shall notify the chairs of the appropriations committees of the Senate and the House of Representatives. An institution funded pursuant to this subsection shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives an annual progress report by December 15 that must, at a minimum, provide the research chair's name; the amount of the endowment fund used for the chair's salary; research responsibilities; the percentage of time devoted to research if the chair also serves as a member of the faculty; research progress; progress toward achieving the goals of this program; endowment expenditures; balance, interest rate, and interest earned on the endowment; and the amount of federal or private grants or donations generated, if any, as a result of the research chair's efforts.

(b) If an institution must replace an endowed research chair, the endowment must cease funding expenses associated with the endowed research chair, other than reasonable costs for recruitment, until a replacement chair has been retained. While the endowed research chair is vacant, the endowment must continue to earn interest and all earnings must be added to the balance of the endowment. A vacancy tolls the 7-year timeframe for the endowed research chair.

Section 4. Present paragraph (r) of subsection (4) of section 1004.435, Florida Statutes, is redesignated as paragraph (s), and a new paragraph (r) is added to that subsection, to read:

1004.435 Cancer control and research.—

(4) FLORIDA CANCER CONTROL AND RESEARCH ADVISORY COUNCIL; CREATION; COMPOSITION.—

(r) *The council shall select, by majority vote, seven members of the council who must combine with six members of the Biomedical Research Advisory Council to form a joint committee to develop performance measures, a rating system, a rating standard, and an application form for the Cancer Center of Excellence Award created in s. 381.925.*

Section 5. This act shall take effect July 1, 2013.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to quality cancer care and research; creating s. 381.925, F.S.; providing legislative intent and goals; establishing a Cancer Center of Excellence Award for providers that excel in providing cancer care and treatment in this state; requiring the Florida Cancer Control and Research Advisory Council and the Biomedical Research Advisory Council to each select a certain number of members to form a joint committee to develop and periodically update performance measures, a rating system, and a rating standard in accordance with specified criteria for applicants to qualify for the award; requiring approval by both councils of the performance measures, rating system, and rating standard developed by the joint committee; providing minimum standards; prohibiting members of the joint committee from being compensated, but authorizing reimbursement for travel and other necessary expenses; authorizing a provider to apply to the Department of Health for the award; requiring the joint committee to develop an application form; requiring the department to conduct two application cycles each year; specifying that ch. 120, F.S., does not apply to the applications for or the award of the grant by the State Surgeon General; requiring the State Surgeon General to assemble an evaluation team to assess applications; requiring each application to be evaluated independently of any other application; providing membership of and requirements for the evaluation team; providing duties of the members of the evaluation team; requiring the award to be presented to eligible institutions by the Governor and the State Surgeon General; limiting the duration of the award; authorizing an award-winning cancer provider to use the designation in its advertising and marketing; providing that an award-winning cancer provider is granted preference in competitive solicitations related to cancer care or research for a specified period of time; requiring the State Surgeon General to report certain information to the Legislature by a specified date and annually thereafter; requiring the Department of Health to adopt rules related to the application cycles and submission of the application forms; amending s. 215.5602, F.S.; revising the responsibilities of the Biomedical Research Advisory Council with regard to the Cancer Center of Excellence Award program; requiring entities receiving an appropriation in the General Appropriations Act to submit an annual fiscal-year progress report to the Legislature by a specified date; amending s. 381.922, F.S.; authorizing endowments, subject to an appropriation, under the William G. “Bill” Bankhead, Jr., and David Coley Cancer Research Program for establishing funded research chairs at integrated research and care institutions; providing procedures if the endowed research chair becomes vacant; requiring that research institutions report certain information regarding the selected endowed research chair and other information about the endowment; providing for qualifications of the endowed research chair; specifying the use of the funds in the endowment; amending s. 1004.435, F.S.; revising the responsibilities of the Florida Cancer Control and Research Advisory Council with regard to the Cancer Center of Excellence Award program; providing an effective date.

On motion by Senator Flores, the Conference Committee Report on **CS for CS for SB 1660** was adopted. **CS for CS for SB 1660** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—36

Mr. President	Braynon	Evers
Abruzzo	Bullard	Flores
Altman	Clemens	Galvano
Bean	Dean	Garcia
Benacquisto	Detert	Gardiner
Brandes	Diaz de la Portilla	Gibson

Grimsley	Legg	Simmons
Hays	Margolis	Simpson
Hukill	Montford	Sobel
Joyner	Negron	Stargel
Latvala	Richter	Thompson
Lee	Ring	Thrasher

Nays—None

Vote after roll call:

Yea—Bradley, Sachs

**DISCLOSURE**

I have an ownership interest in Caregivers, Inc., a company based in Pensacola, Florida. The company provides services to the elderly and the disabled and a minority of its revenues are derived from reimbursements from the Escambia County Council on Aging and the Florida Medicaid program. Because Caregivers, Inc. is among a class of health care providers receiving funds from such state sources, it appears to me that the company may be affected by **CS for CS for SB 1660** which comes before the Senate floor for a vote on May 3, 2013.

Therefore, I believe that, because Caregivers, Inc. is a member of such class, I am required by Senate Rule 1.39 to disclose the above facts.

*Senator Don Gaetz, 1st District*

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON CS for SB 406**

The Honorable Don Gaetz May 1, 2013  
President of the Senate

The Honorable Will Weatherford  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for SB 406, same being:

An act relating to Economic Development.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (128631).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Joe Negron,</i> Chair	<i>s/ Lizbeth Benacquisto,</i> Vice Chair
<i>s/ Joseph Abruzzo</i>	<i>s/ Thad Altman</i>
<i>s/ Aaron Bean</i>	<i>s/ Rob Bradley</i>
<i>s/ Jeff Brandes</i>	<i>s/ Oscar Braynon II</i>
<i>s/ Dwight Bullard</i>	<i>s/ Jeff Clemens</i>
<i>s/ Charles S. “Charlie” Dean, Sr.</i>	<i>s/ Nancy C. Detert</i>
<i>s/ Miguel Diaz de la Portilla</i>	<i>s/ Greg Evers</i>
<i>s/ Anitere Flores</i>	<i>s/ Bill Galvano</i>
<i>s/ Rene Garcia</i>	<i>s/ Andy Gardiner</i>
<i>s/ Audrey Gibson</i>	<i>s/ Denise Grimsley</i>
<i>s/ Alan Hays</i>	<i>s/ Dorothy L. Hukill</i>
<i>s/ Arthenia L. Joyner</i>	<i>s/ Jack Latvala</i>
<i>s/ Tom Lee</i>	<i>s/ John Legg</i>
<i>s/ Gwen Margolis</i>	<i>s/ Bill Montford</i>
<i>s/ Garrett Richter, At Large</i>	<i>s/ Jeremy Ring</i>
<i>s/ Maria Lorts Sachs</i>	<i>s/ David Simmons</i>
<i>s/ Wilton Simpson</i>	<i>s/ Christopher L. Smith, At Large</i>
<i>s/ Eleanor Sobel</i>	<i>s/ Darren Soto</i>
<i>s/ Kelli Stargel</i>	<i>s/ Geraldine F. “Geri” Thompson</i>



s/ John Thrasher

Managers on the part of the Senate

s/ Seth McKeel,  
Committee Chair  
s/ Ritch Workman,  
Chair  
Joseph A. "Joe" Gibbons, At Large  
s/ Bill Hager  
Mia L. Jones, At Large  
s/ Stephen L. Precourt, At Large  
Jose Javier Rodriguez  
s/ David Santiago  
Richard "Rick" Stark  
Perry E. Thurston, Jr.,  
At Large  
s/ Dana D. Young, At Large

s/ Steve Crisafulli,  
Committee Vice Chair  
s/ Matthew H. "Matt" Caldwell  
s/ Marti Coley, At Large  
s/ Eddy Gonzalez, At Large  
s/ Doug Holder, At Large  
s/ H. Marlene O'Toole, At Large  
s/ Dan Raulerson  
s/ Darryl Ervin Rouson, At Large  
s/ Robert C. "Rob" Schenck,  
At Large  
Victor M. Torres, Jr.  
James W. "Jim" Waldman,  
At Large

Managers on the part of the House

The Conference Committee Amendment for CS for SB 406, relating to economic development, provides for the following:

#### **Oversight of Economic Development Incentives**

The bill creates a rotating, 3-year review schedule for state incentives and economic development programs to be evaluated by the Office of Economic and Demographic Research (EDR) and the Office of Program Policy Analysis and Government Accountability (OPPAGA). The bill directs that all applicants for an incentive be evaluated for "economic benefits" in the same manner, and streamlines the reports and reporting dates that must be submitted by agencies administering economic development programs. The Department of Economic Opportunity is directed to publish on its website project-specific information about economic development incentives provided to businesses.

#### **Brownfields**

The bill limits where a project can be located in order to receive a sales tax refund for building materials and the brownfield redevelopment bonus refunds for jobs created. The project must be located on a site that has entered into a site rehabilitation agreement with DEP (or a local government delegated by DEP) or on a parcel of property that abuts the site.

#### **Cigarette Tax Distribution**

The bill delays the sunset date of the 1 percent cigarette tax distribution to the Sanford-Burnham Medical Research Institute from June 30, 2021, to June 30, 2033.

#### **Exemption for Natural Gas Used in Fuel Cells**

Natural gas used to generate electricity in a non-combustion fuel cell is exempt from sales tax.

#### **Rotary Wing Aircraft Sales Tax Exemption**

The bill reduces the maximum takeoff weight threshold for rotary wing aircraft to qualify for an exemption from sales and use tax on the parts and labor used in repair and maintenance.

#### **Spring Training Franchise Retention**

The bill creates a sales tax distribution to local governments for the purpose of constructing or renovating Major League Baseball spring training facilities.

#### **Qualified Target Industry and Qualified Defense and Space Contractor Tax Refunds**

The bill removes the individual company lifetime limit for both the Qualified Target Industry and Qualified Defense and Space Contractor tax refund programs.

#### **Enterprise Zone Tax Credit**

The bill provides that the cap on the enterprise zone tax credit for property taxes paid is applied at each eligible location rather than at the business entity level.

#### **Sales Tax Holiday**

The bill creates a three-day sales tax holiday beginning August 2, exempting certain clothing and shoes valued at \$75 or less, school supplies valued at \$15 or less, and personal computers for non-commercial use valued at \$750 or less.

#### **New Markets Development Program**

The bill increases the amount of tax credits that can be awarded by \$15 million.

#### **Conference Committee Amendment (127736)(with title amendment)—Delete everything after the enacting clause and insert:**

Section 1. *Economic Development Programs Evaluation.*—*The Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop and present to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the chairs of the legislative appropriations committees the Economic Development Programs Evaluation.*

(1) *The Office of Economic and Demographic Research and OPPAGA shall coordinate the development of a work plan for completing the Economic Development Programs Evaluation and shall submit the work plan to the President of the Senate and the Speaker of the House of Representatives by July 1, 2013.*

(2) *The Office of Economic and Demographic Research and OPPAGA shall provide a detailed analysis of economic development programs as provided in the following schedule:*

(a) *By January 1, 2014, and every 3 years thereafter, an analysis of the following:*

1. *The capital investment tax credit established under s. 220.191, Florida Statutes.*

2. *The qualified target industry tax refund established under s. 288.106, Florida Statutes.*

3. *The brownfield redevelopment bonus refund established under s. 288.107, Florida Statutes.*

4. *High-impact business performance grants established under s. 288.108, Florida Statutes.*

5. *The Quick Action Closing Fund established under s. 288.1088, Florida Statutes.*

6. *The Innovation Incentive Program established under s. 288.1089, Florida Statutes.*

7. *Enterprise Zone Program incentives established under ss. 212.08(5), 212.08(15), 212.096, 220.181, and 220.182, Florida Statutes.*

(b) *By January 1, 2015, and every 3 years thereafter, an analysis of the following:*

1. *The entertainment industry financial incentive program established under s. 288.1254, Florida Statutes.*

2. *The entertainment industry sales tax exemption program established under s. 288.1258, Florida Statutes.*

3. *VISIT Florida and its programs established or funded under ss. 288.122, 288.1226, 288.12265, and 288.124, Florida Statutes.*

4. *The Florida Sports Foundation and related programs established under ss. 288.1162, 288.11621, 288.1166, 288.1167, 288.1168, 288.1169, and 288.1171, Florida Statutes.*

(c) *By January 1, 2016, and every 3 years thereafter, an analysis of the following:*

1. *The qualified defense contractor and space flight business tax refund program established under s. 288.1045, Florida Statutes.*
2. *The tax exemption for semiconductor, defense, or space technology sales established under s. 212.08(5)(j), Florida Statutes.*
3. *The Military Base Protection Program established under s. 288.980, Florida Statutes.*
4. *The Manufacturing and Spaceport Investment Incentive Program established under s. 288.1083, Florida Statutes.*
5. *The Quick Response Training Program established under s. 288.047, Florida Statutes.*
6. *The Incumbent Worker Training Program established under s. 445.003, Florida Statutes.*
7. *International trade and business development programs established or funded under s. 288.826, Florida Statutes.*

(3) Pursuant to the schedule established in subsection (2), the Office of Economic and Demographic Research shall evaluate and determine the economic benefits, as defined in s. 288.005, Florida Statutes, of each program over the previous 3 years. The analysis must also evaluate the number of jobs created, the increase or decrease in personal income, and the impact on state gross domestic product from the direct, indirect, and induced effects of the state's investment in each program over the previous 3 years.

(a) For the purpose of evaluating tax credits, tax refunds, sales tax exemptions, cash grants, and similar programs, the Office of Economic and Demographic Research shall evaluate data only from those projects in which businesses received state funds during the evaluation period. Such projects may be fully completed, partially completed with future fund disbursement possible pending performance measures, or partially completed with no future fund disbursement possible as a result of a business's inability to meet performance measures.

(b) The analysis must use the model developed by the Office of Economic and Demographic Research, as required in s. 216.138, Florida Statutes, to evaluate each program. The office shall provide a written explanation of the key assumptions of the model and how it is used. If the office finds that another evaluation model is more appropriate to evaluate a program, it may use another model, but it must provide an explanation as to why the selected model was more appropriate.

(4) Pursuant to the schedule established in subsection (2), OPPAGA shall evaluate each program over the previous 3 years for its effectiveness and value to the taxpayers of this state and include recommendations on each program for consideration by the Legislature. The analysis may include relevant economic development reports or analyses prepared by the Department of Economic Opportunity, Enterprise Florida, Inc., or local or regional economic development organizations; interviews with the parties involved; or any other relevant data.

(5) The Office of Economic and Demographic Research and OPPAGA must be given access to all data necessary to complete the Economic Development Programs Evaluation, including any confidential data. The offices may collaborate on data collection and analysis.

Section 2. Subsection (10) of section 20.60, Florida Statutes, is amended to read:

20.60 Department of Economic Opportunity; creation; powers and duties.—

(10) The department, with assistance from Enterprise Florida, Inc., shall, by ~~November 1~~ ~~January 1~~ of each year, submit an annual report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on the condition of the business climate and economic development in the state.

(a) The report ~~must~~ ~~shall~~ include the identification of problems and a prioritized list of recommendations.

(b) The report must incorporate annual reports of other programs, including:

1. *The displaced homemaker program established under s. 446.50.*
2. *Information provided by the Department of Revenue under s. 290.014.*
3. *Information provided by enterprise zone development agencies under s. 290.0056 and an analysis of the activities and accomplishments of each enterprise zone.*
4. *The Economic Gardening Business Loan Pilot Program established under s. 288.1081 and the Economic Gardening Technical Assistance Pilot Program established under s. 288.1082.*
5. *A detailed report of the performance of the Black Business Loan Program and a cumulative summary of quarterly report data required under s. 288.714.*
6. *The Rural Economic Development Initiative established under s. 288.0656.*

Section 3. Effective July 1, 2013, paragraph (c) of subsection (2) of section 210.20, Florida Statutes, is amended to read:

210.20 Employees and assistants; distribution of funds.—

(2) As collections are received by the division from such cigarette taxes, it shall pay the same into a trust fund in the State Treasury designated "Cigarette Tax Collection Trust Fund" which shall be paid and distributed as follows:

(c) Beginning July 1, 2013, and continuing through June 30, 2033 ~~2021~~, the division shall from month to month certify to the Chief Financial Officer the amount derived from the cigarette tax imposed by s. 210.02, less the service charges provided for in s. 215.20 and less 0.9 percent of the amount derived from the cigarette tax imposed by s. 210.02, which shall be deposited into the Alcoholic Beverage and Tobacco Trust Fund, specifying an amount equal to 1 percent of the net collections, and that amount shall be deposited into the Biomedical Research Trust Fund in the Department of Health. These funds are appropriated annually in an amount not to exceed \$3 million from the Biomedical Research Trust Fund for the Department of Health and the Sanford-Burnham Medical Research Institute to work in conjunction for the purpose of establishing activities and grant opportunities in relation to biomedical research.

Section 4. Paragraph (a) of subsection (4), paragraph (o) of subsection (5), and paragraphs (ee) and (rr) of subsection (7) of section 212.08, Florida Statutes, are amended to read:

212.08 Sales, rental, use, consumption, distribution, and storage tax; specified exemptions.—The sale at retail, the rental, the use, the consumption, the distribution, and the storage to be used or consumed in this state of the following are hereby specifically exempt from the tax imposed by this chapter.

(4) EXEMPTIONS; ITEMS BEARING OTHER EXCISE TAXES, ETC.—

(a) Also exempt are:

1. Water delivered to the purchaser through pipes or conduits or delivered for irrigation purposes. The sale of drinking water in bottles, cans, or other containers, including water that contains minerals or carbonation in its natural state or water to which minerals have been added at a water treatment facility regulated by the Department of Environmental Protection or the Department of Health, is exempt. This exemption does not apply to the sale of drinking water in bottles, cans, or other containers if carbonation or flavorings, except those added at a water treatment facility, have been added. Water that has been enhanced by the addition of minerals and that does not contain any added carbonation or flavorings is also exempt.

2. All fuels used by a public or private utility, including any municipal corporation or rural electric cooperative association, in the generation of electric power or energy for sale. Fuel other than motor fuel and diesel fuel is taxable as provided in this chapter with the exception of fuel expressly exempt herein. *Effective July 1, 2013, natural gas used to generate electricity in a non-combustion fuel cell used in stationary equipment is exempt from the tax imposed by this chapter.* Motor fuels

and diesel fuels are taxable as provided in chapter 206, with the exception of those motor fuels and diesel fuels used by railroad locomotives or vessels to transport persons or property in interstate or foreign commerce, which are taxable under this chapter only to the extent provided herein. The basis of the tax shall be the ratio of intrastate mileage to interstate or foreign mileage traveled by the carrier's railroad locomotives or vessels that were used in interstate or foreign commerce and that had at least some Florida mileage during the previous fiscal year of the carrier, such ratio to be determined at the close of the fiscal year of the carrier. However, during the fiscal year in which the carrier begins its initial operations in this state, the carrier's mileage apportionment factor may be determined on the basis of an estimated ratio of anticipated miles in this state to anticipated total miles for that year, and subsequently, additional tax shall be paid on the motor fuel and diesel fuels, or a refund may be applied for, on the basis of the actual ratio of the carrier's railroad locomotives' or vessels' miles in this state to its total miles for that year. This ratio shall be applied each month to the total Florida purchases made in this state of motor and diesel fuels to establish that portion of the total used and consumed in intrastate movement and subject to tax under this chapter. The basis for imposition of any discretionary surtax shall be set forth in s. 212.054. Fuels used exclusively in intrastate commerce do not qualify for the proration of tax.

3. The transmission or wheeling of electricity.

(5) EXEMPTIONS; ACCOUNT OF USE.—

(o) Building materials in redevelopment projects.—

1. As used in this paragraph, the term:

a. "Building materials" means tangible personal property that becomes a component part of a housing project or a mixed-use project.

b. "Housing project" means the conversion of an existing manufacturing or industrial building to a housing unit which is ~~units~~ in an urban high-crime area, an enterprise zone, an empowerment zone, a Front Porch Community, a designated brownfield site for which a rehabilitation agreement with the Department of Environmental Protection or a local government delegated by the Department of Environmental Protection has been executed under s. 376.80 and any abutting real property parcel within a brownfield area, or an urban infill area; and in which the developer agrees to set aside at least 20 percent of the housing units in the project for low-income and moderate-income persons or the construction in a designated brownfield area of affordable housing for persons described in s. 420.0004(9), (11), (12), or (17) or in s. 159.603(7).

c. "Mixed-use project" means the conversion of an existing manufacturing or industrial building to mixed-use units that include artists' studios, art and entertainment services, or other compatible uses. A mixed-use project must be located in an urban high-crime area, an enterprise zone, an empowerment zone, a Front Porch Community, a designated brownfield site for which a rehabilitation agreement with the Department of Environmental Protection or a local government delegated by the Department of Environmental Protection has been executed under s. 376.80 and any abutting real property parcel within a brownfield area, or an urban infill area; and the developer must agree to set aside at least 20 percent of the square footage of the project for low-income and moderate-income housing.

d. "Substantially completed" has the same meaning as provided in s. 192.042(1).

2. Building materials used in the construction of a housing project or mixed-use project are exempt from the tax imposed by this chapter upon an affirmative showing to the satisfaction of the department that the requirements of this paragraph have been met. This exemption inures to the owner through a refund of previously paid taxes. To receive this refund, the owner must file an application under oath with the department which includes:

a. The name and address of the owner.

b. The address and assessment roll parcel number of the project for which a refund is sought.

c. A copy of the building permit issued for the project.

d. A certification by the local building code inspector that the project is substantially completed.

e. A sworn statement, under penalty of perjury, from the general contractor licensed in this state with whom the owner contracted to construct the project, which statement lists the building materials used in the construction of the project and the actual cost thereof, and the amount of sales tax paid on these materials. If a general contractor was not used, the owner shall provide this information in a sworn statement, under penalty of perjury. Copies of invoices evidencing payment of sales tax must be attached to the sworn statement.

3. An application for a refund under this paragraph must be submitted to the department within 6 months after the date the project is deemed to be substantially completed by the local building code inspector. Within 30 working days after receipt of the application, the department shall determine if it meets the requirements of this paragraph. A refund approved pursuant to this paragraph shall be made within 30 days after formal approval of the application by the department.

4. The department shall establish by rule an application form and criteria for establishing eligibility for exemption under this paragraph.

5. The exemption shall apply to purchases of materials on or after July 1, 2000.

(7) MISCELLANEOUS EXEMPTIONS.—Exemptions provided to any entity by this chapter do not inure to any transaction that is otherwise taxable under this chapter when payment is made by a representative or employee of the entity by any means, including, but not limited to, cash, check, or credit card, even when that representative or employee is subsequently reimbursed by the entity. In addition, exemptions provided to any entity by this subsection do not inure to any transaction that is otherwise taxable under this chapter unless the entity has obtained a sales tax exemption certificate from the department or the entity obtains or provides other documentation as required by the department. Eligible purchases or leases made with such a certificate must be in strict compliance with this subsection and departmental rules, and any person who makes an exempt purchase with a certificate that is not in strict compliance with this subsection and the rules is liable for and shall pay the tax. The department may adopt rules to administer this subsection.

(ee) Aircraft repair and maintenance labor charges.—~~There shall be exempt from the tax imposed by this chapter~~ All labor charges for the repair and maintenance of qualified aircraft *and*; aircraft of more than 2,000 pounds maximum certified takeoff weight, *including and* rotary wing aircraft, *are exempt from the tax imposed under this chapter of more than 10,000 pounds maximum certified takeoff weight.* Except as otherwise provided in this chapter, charges for parts and equipment furnished in connection with such labor charges are taxable.

(rr) Equipment used in aircraft repair and maintenance.—~~There shall be exempt from the tax imposed by this chapter~~ Replacement engines, parts, and equipment used in the repair or maintenance of qualified aircraft *and*; aircraft of more than 2,000 pounds maximum certified takeoff weight, *including and* rotary wing aircraft, *are exempt from the tax imposed under this chapter if of more than 10,300 pounds maximum certified takeoff weight, when* such parts or equipment are installed on such aircraft that is being repaired or maintained in this state.

Section 5. *The amendments to section 212.08, Florida Statutes, made by this act do not apply to any housing project or mixed-use project where site development or construction work was initiated prior to the effective date of this act.*

Section 6. Effective July 1, 2013, paragraph (d) of subsection (6) of section 212.20, Florida Statutes, is amended to read:

212.20 Funds collected, disposition; additional powers of department; operational expense; refund of taxes adjudicated unconstitutionally collected.—

(6) Distribution of all proceeds under this chapter and s. 202.18(1)(b) and (2)(b) shall be as follows:

(d) The proceeds of all other taxes and fees imposed pursuant to this chapter or remitted pursuant to s. 202.18(1)(b) and (2)(b) shall be distributed as follows:

1. In any fiscal year, the greater of \$500 million, minus an amount equal to 4.6 percent of the proceeds of the taxes collected pursuant to chapter 201, or 5.2 percent of all other taxes and fees imposed pursuant to this chapter or remitted pursuant to s. 202.18(1)(b) and (2)(b) shall be deposited in monthly installments into the General Revenue Fund.

2. After the distribution under subparagraph 1., 8.814 percent of the amount remitted by a sales tax dealer located within a participating county pursuant to s. 218.61 shall be transferred into the Local Government Half-cent Sales Tax Clearing Trust Fund. Beginning July 1, 2003, the amount to be transferred shall be reduced by 0.1 percent, and the department shall distribute this amount to the Public Employees Relations Commission Trust Fund less \$5,000 each month, which shall be added to the amount calculated in subparagraph 3. and distributed accordingly.

3. After the distribution under subparagraphs 1. and 2., 0.095 percent shall be transferred to the Local Government Half-cent Sales Tax Clearing Trust Fund and distributed pursuant to s. 218.65.

4. After the distributions under subparagraphs 1., 2., and 3., 2.0440 percent of the available proceeds shall be transferred monthly to the Revenue Sharing Trust Fund for Counties pursuant to s. 218.215.

5. After the distributions under subparagraphs 1., 2., and 3., 1.3409 percent of the available proceeds shall be transferred monthly to the Revenue Sharing Trust Fund for Municipalities pursuant to s. 218.215. If the total revenue to be distributed pursuant to this subparagraph is at least as great as the amount due from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000, no municipality shall receive less than the amount due from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000. If the total proceeds to be distributed are less than the amount received in combination from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000, each municipality shall receive an amount proportionate to the amount it was due in state fiscal year 1999-2000.

6. Of the remaining proceeds:

a. In each fiscal year, the sum of \$29,915,500 shall be divided into as many equal parts as there are counties in the state, and one part shall be distributed to each county. The distribution among the several counties must begin each fiscal year on or before January 5th and continue monthly for a total of 4 months. If a local or special law required that any moneys accruing to a county in fiscal year 1999-2000 under the then-existing provisions of s. 550.135 be paid directly to the district school board, special district, or a municipal government, such payment must continue until the local or special law is amended or repealed. The state covenants with holders of bonds or other instruments of indebtedness issued by local governments, special districts, or district school boards before July 1, 2000, that it is not the intent of this subparagraph to adversely affect the rights of those holders or relieve local governments, special districts, or district school boards of the duty to meet their obligations as a result of previous pledges or assignments or trusts entered into which obligated funds received from the distribution to county governments under then-existing s. 550.135. This distribution specifically is in lieu of funds distributed under s. 550.135 before July 1, 2000.

b. The department shall distribute \$166,667 monthly pursuant to s. 288.1162 to each applicant certified as a facility for a new or retained professional sports franchise pursuant to s. 288.1162. Up to \$41,667 shall be distributed monthly by the department to each certified applicant as defined in s. 288.11621 for a facility for a spring training franchise. However, not more than \$416,670 may be distributed monthly in the aggregate to all certified applicants for facilities for spring training franchises. Distributions begin 60 days after such certification and continue for not more than 30 years, except as otherwise provided in s. 288.11621. A certified applicant identified in this sub-subparagraph may not receive more in distributions than expended by the applicant for the public purposes provided for in s. 288.1162(5) or s. 288.11621(3).

c. Beginning 30 days after notice by the Department of Economic Opportunity to the Department of Revenue that an applicant has been certified as the professional golf hall of fame pursuant to s. 288.1168 and is open to the public, \$166,667 shall be distributed monthly, for up to 300 months, to the applicant.

d. Beginning 30 days after notice by the Department of Economic Opportunity to the Department of Revenue that the applicant has been certified as the International Game Fish Association World Center facility pursuant to s. 288.1169, and the facility is open to the public, \$83,333 shall be distributed monthly, for up to 168 months, to the applicant. This distribution is subject to reduction pursuant to s. 288.1169. A lump sum payment of \$999,996 shall be made, after certification and before July 1, 2000.

e. *The department shall distribute up to \$55,555 monthly to each certified applicant as defined in s. 288.11631 for a facility used by a single spring training franchise, or up to \$111,110 monthly to each certified applicant as defined in s. 288.11631 for a facility used by more than one spring training franchise. Monthly distributions begin 60 days after such certification or July 1, 2016, whichever is later, and continue for not more than 30 years, except as otherwise provided in s. 288.11631. A certified applicant identified in this sub-subparagraph may not receive more in distributions than expended by the applicant for the public purposes provided in s. 288.11631(3).*

7. All other proceeds must remain in the General Revenue Fund.

Section 7. Paragraph (bb) is added to subsection (8) of section 213.053, Florida Statutes, to read:

213.053 Confidentiality and information sharing.—

(8) Notwithstanding any other provision of this section, the department may provide:

*(bb) Information to the director of the Office of Program Policy Analysis and Government Accountability or his or her authorized agent, and to the coordinator of the Office of Economic and Demographic Research or his or her authorized agent, for purposes of completing the Economic Development Programs Evaluation. Information obtained from the department pursuant to this paragraph may be shared by the director and the coordinator, or the director's or coordinator's authorized agent, for purposes of completing the Economic Development Programs Evaluation.*

Disclosure of information under this subsection shall be pursuant to a written agreement between the executive director and the agency. Such agencies, governmental or nongovernmental, shall be bound by the same requirements of confidentiality as the Department of Revenue. Breach of confidentiality is a misdemeanor of the first degree, punishable as provided by s. 775.082 or s. 775.083.

Section 8. Paragraph (b) of subsection (1) and subsection (2) of section 220.182, Florida Statutes, is amended to read:

220.182 Enterprise zone property tax credit.—

(1)

(b) If the credit granted pursuant to this section is not fully used in any one year, the unused amount may be carried forward for a period not to exceed 5 years. The carryover credit may be used in a subsequent year when the tax imposed by this chapter for such year exceeds the credit for such year under this section after applying the other credits and unused credit carryovers in the order provided in s. 220.02(8). The amount of credit taken under this section in any one year, however, shall not exceed \$25,000 for each eligible location, or, if no less than 20 percent of the employees of the business at that location are residents of an enterprise zone, excluding temporary employees, the amount shall not exceed \$50,000 for each eligible location.

(2) To be eligible to receive an expanded enterprise zone property tax credit of up to \$50,000 for each eligible location, the business must provide a statement, under oath, on the form prescribed by the department for claiming the credit authorized by this section, that no less than 20 percent of its employees at that location, excluding temporary and part-time employees, are residents of an enterprise zone. It shall be a condition precedent to the granting of each annual tax credit that such employment requirements be fulfilled throughout each year during the

5-year period of the credit. The statement shall set forth the name and place of residence of each permanent employee on the last day of business of the tax year for which the credit is claimed or, if the employee is no longer employed or eligible for the credit on that date, the last calendar day of the last full calendar month the employee was employed or eligible for the credit at the relevant site.

Section 9. Subsection (9) of section 220.194, Florida Statutes, is amended to read:

220.194 Corporate income tax credits for spaceflight projects.—

(9) ANNUAL REPORT.—Beginning in 2014, the Department of Economic Opportunity, in cooperation with Space Florida and the department, shall include in the ~~submit an annual incentives report required under s. 288.907 a summary of summarizing~~ activities relating to the Florida Space Business Incentives Act established under this section ~~to the Governor, the President of the Senate, and the Speaker of the House of Representatives by each November 30.~~

Section 10. Subsection (4) is added to section 288.005, Florida Statutes, to read:

288.005 Definitions.—As used in this chapter, the term:

(4) “Jobs” means full-time equivalent positions, including, but not limited to, positions obtained from a temporary employment agency or employee leasing company or through a union agreement or coemployment under a professional employer organization agreement, which result directly from a project in this state. This number does not include temporary construction jobs involved with the construction of facilities for the project.

Section 11. Subsection (3) of section 288.012, Florida Statutes, is amended to read:

288.012 State of Florida international offices; state protocol officer; protocol manual.—The Legislature finds that the expansion of international trade and tourism is vital to the overall health and growth of the economy of this state. This expansion is hampered by the lack of technical and business assistance, financial assistance, and information services for businesses in this state. The Legislature finds that these businesses could be assisted by providing these services at State of Florida international offices. The Legislature further finds that the accessibility and provision of services at these offices can be enhanced through cooperative agreements or strategic alliances between private businesses and state, local, and international governmental entities.

(3) ~~By October 1 of each year, Each international office shall annually submit to Enterprise Florida, Inc., the department a complete and detailed report on its activities and accomplishments during the previous preceding fiscal year for inclusion in the annual report required under s. 288.906. In the a format and by the annual date prescribed provided by Enterprise Florida, Inc., the report must set forth information on:~~

- (a) The number of Florida companies assisted.
- (b) The number of inquiries received about investment opportunities in this state.
- (c) The number of trade leads generated.
- (d) The number of investment projects announced.
- (e) The estimated U.S. dollar value of sales confirmations.
- (f) The number of representation agreements.
- (g) The number of company consultations.
- (h) Barriers or other issues affecting the effective operation of the office.
- (i) Changes in office operations which are planned for the current fiscal year.
- (j) Marketing activities conducted.

(k) Strategic alliances formed with organizations in the country in which the office is located.

(l) Activities conducted with Florida’s other international offices.

(m) Any other information that the office believes would contribute to an understanding of its activities.

Section 12. Present subsections (2) and (3) of section 288.061, Florida Statutes, are renumbered as subsections (3) and (4), respectively, and a new subsection (2) and subsection (5) are added to that section, to read:

288.061 Economic development incentive application process.—

(2) *Beginning July 1, 2013, the department shall review and evaluate each economic development incentive application for the economic benefits of the proposed award of state incentives proposed for the project. The term “economic benefits” has the same meaning as in s. 288.005. The Office of Economic and Demographic Research shall establish the methodology and model used to calculate the economic benefits. For purposes of this requirement, an amended definition of economic benefits may be developed by the Office of Economic and Demographic Research.*

(5)(a) *The executive director may not approve an economic development incentive application unless the application includes a signed written declaration by the applicant which states that the applicant has read the information in the application and that the information is true, correct, and complete to the best of the applicant’s knowledge and belief.*

(b) *After an economic development incentive application is approved, the awardee shall provide, in each year that the department is required to validate contractor performance, a signed written declaration. The written declaration must state that the awardee has reviewed the information and that the information is true, correct, and complete to the best of the awardee’s knowledge and belief.*

Section 13. Subsection (8) of section 288.0656, Florida Statutes, is amended to read:

288.0656 Rural Economic Development Initiative.—

(8) ~~REDI shall submit a report to the department Governor, the President of the Senate, and the Speaker of the House of Representatives each year on or before September 1 on all REDI activities for the previous prior fiscal year as a supplement to the department’s annual report required under s. 20.60. This supplementary report must shall include:~~

(a) A status report on all projects currently being coordinated through REDI, the number of preferential awards and allowances made pursuant to this section, the dollar amount of such awards, and the names of the recipients.

(b) ~~The report shall also include~~ A description of all waivers of program requirements granted.

(c) ~~The report shall also include~~ Information as to the economic impact of the projects coordinated by REDI, ~~and~~

(d) Recommendations based on the review and evaluation of statutes and rules having an adverse impact on rural communities; and proposals to mitigate such adverse impacts.

Section 14. Effective October 1, 2013, section 288.076, Florida Statutes, is created to read:

288.076 Return on investment reporting for economic development programs.—

(1) *As used in this section, the term:*

(a) “Jobs” has the same meaning as provided in s. 288.106(2)(i).

(b) “Participant business” means an employing unit, as defined in s. 443.036, that has entered into an agreement with the department to receive a state investment.

(c) “Project” has the same meaning as provided in s. 288.106(2)(m).

(d) "Project award date" means the date a participant business enters into an agreement with the department to receive a state investment.

(e) "State investment" means any state grants, tax exemptions, tax refunds, tax credits, or other state incentives provided to a business under a program administered by the department, including the capital investment tax credit under s. 220.191.

(2) The department shall maintain a website for the purpose of publishing the information described in this section. The information required to be published under this section must be provided in a format accessible to the public which enables users to search for and sort specific data and to easily view and retrieve all data at once.

(3) Within 48 hours after expiration of the period of confidentiality for project information deemed confidential and exempt pursuant to s. 288.075, the department shall publish the following information pertaining to each project:

(a) Projected economic benefits.—The projected economic benefits at the time of the initial project award date.

(b) Project information.—

1. The program or programs through which state investment is being made.
2. The maximum potential cumulative state investment in the project.
3. The target industry or industries, and any high impact sectors implicated by the project.
4. The county or counties that will be impacted by the project.
5. For a project that requires local commitment, the total cumulative local financial commitment and in-kind support for the project.

(c) Participant business information.—

1. The location of the headquarters of the participant business or, if a subsidiary, the headquarters of the parent company.
2. The firm size class of the participant business, or where owned by a parent company the firm size class of the participant business's parent company, using the firm size classes established by the United States Department of Labor Bureau of Labor Statistics, and whether the participant business qualifies as a small business as defined in s. 288.703.
3. The date of the project award.
4. The expected duration of the contract.
5. The anticipated dates when the participant business will claim the last state investment.

(d) Project evaluation criteria.—Economic benefits generated by the project.

(e) Project performance goals.—

1. The incremental direct jobs attributable to the project, identifying the number of jobs generated and the number of jobs retained.
2. The number of jobs generated and the number of jobs retained by the project, and for projects commencing after October 1, 2013, the average annual wage of persons holding such jobs.
3. The incremental direct capital investment in the state generated by the project.

(f) Total state investment to date.—The total amount of state investment disbursed to the participant business to date under the terms of the contract, itemized by incentive program.

(4) The department shall calculate and publish on its website the economic benefits of each project within 48 hours after the conclusion of the agreement between each participant business and the department. The department shall work with the Office of Economic and Demographic Research to provide a description of the methodology used to calculate the

economic benefits of a project, and the department must publish the information on its website.

(5) At least annually, from the project award date, the department shall:

(a) Publish verified results to update the information described in paragraphs (3)(b)-(f) to accurately reflect any changes in the published information since the project award date.

(b) Publish on its website the date on which the information collected and published for each project was last updated.

(6) Annually, the department shall publish information relating to the progress of Quick Action Closing Fund projects, including the average number of days between the date the department receives a completed application and the date on which the application is approved.

(7)(a) Within 48 hours after expiration of the period of confidentiality provided under s. 288.075, the department shall publish the contract or agreement described in s. 288.061, redacted to protect the participant business from disclosure of information that remains confidential or exempt by law.

(b) Within 48 hours after submitting any report of findings and recommendations made pursuant to s. 288.106(7)(d) concerning a business's failure to complete a tax refund agreement pursuant to the tax refund program for qualified target industry businesses, the department shall publish such report.

(8) For projects completed before October 1, 2013, the department shall compile and, by October 1, 2014, shall publish the information described in subsections (3), (4), and (5), to the extent such information is available and applicable.

(9) The provisions of this section that restrict the department's publication of information are intended only to limit the information that the department may publish on its website and shall not be construed to create an exemption from public records requirements under s. 119.07(1) or s. 24(a), Art. I of the State Constitution.

(10) The department may adopt rules to administer this section.

Section 15. Paragraph (c) of subsection (3) of section 288.095, Florida Statutes, is repealed.

Section 16. Effective July 1, 2013, present paragraphs (d) through (h) of subsection (2) of section 288.1045, Florida Statutes, are redesignated as paragraphs (c) through (g), respectively, and present paragraph (c) of that subsection is amended to read:

288.1045 Qualified defense contractor and space flight business tax refund program.—

(2) GRANTING OF A TAX REFUND; ELIGIBLE AMOUNTS.—

~~(c) A qualified applicant may not receive more than \$7 million in tax refunds pursuant to this section in all fiscal years.~~

Section 17. Effective July 1, 2013, paragraph (c) of subsection (3), paragraph (c) of subsection (4), and paragraph (d) of subsection (7) of section 288.106, Florida Statutes, are amended to read:

288.106 Tax refund program for qualified target industry businesses.—

(3) TAX REFUND; ELIGIBLE AMOUNTS.—

(c) A qualified target industry business may not receive refund payments of more than 25 percent of the total tax refunds specified in the tax refund agreement under subparagraph (5)(a)1. in any fiscal year. Further, a qualified target industry business may not receive more than \$1.5 million in refunds under this section in any single fiscal year, or more than \$2.5 million in any single fiscal year if the project is located in an enterprise zone. ~~A qualified target industry business may not receive more than \$7 million in refund payments under this section in all fiscal years, or more than \$7.5 million if the project is located in an enterprise zone.~~

## (4) APPLICATION AND APPROVAL PROCESS.—

(c) Each application meeting the requirements of paragraph (b) must be submitted to the department for determination of eligibility. The department shall review and evaluate each application based on, but not limited to, the following criteria:

1. Expected contributions to the state's economy, consistent with the state strategic economic development plan prepared by the department.

2. The economic benefits of the proposed award of tax refunds under this section ~~and the economic benefits of state incentives proposed for the project. The term "economic benefits" has the same meaning as in s. 288.005. The Office of Economic and Demographic Research shall review and evaluate the methodology and model used to calculate the economic benefits and shall report its findings by September 1 of every 3rd year, to the President of the Senate and the Speaker of the House of Representatives.~~

3. The amount of capital investment to be made by the applicant in this state.

4. The local financial commitment and support for the project.

5. The *expected* effect of the project on the *unemployed and underemployed unemployment rate* in the county where the project will be located.

6. The *expected* effect of the award on the viability of the project and the probability that the project would be undertaken in this state if such tax refunds are granted to the applicant.

7. ~~The expected long term commitment of the applicant to economic growth and employment in this state resulting from the project.~~

7.8. A review of the business's past activities in this state or other states, including whether *the such* business has been subjected to criminal or civil fines and penalties. This subparagraph does not require the disclosure of confidential information.

## (7) ADMINISTRATION.—

(d) Beginning with tax refund agreements signed after July 1, 2010, the department shall attempt to ascertain the causes for any business's failure to complete its agreement and ~~shall report its findings and recommendations must be included in the annual incentives report under s. 288.907 to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The report shall be submitted by December 1 of each year beginning in 2011.~~

Section 18. Paragraphs (c) and (d) of subsection (1), subsections (2) and (3), and paragraphs (a), (b), and (f) of subsection (4) of section 288.107, Florida Statutes, are amended to read:

## 288.107 Brownfield redevelopment bonus refunds.—

## (1) DEFINITIONS.—As used in this section:

(c) "Brownfield area *eligible for bonus refunds*" means a *brownfield site for which a rehabilitation agreement with the Department of Environmental Protection or a local government delegated by the Department of Environmental Protection has been executed under s. 376.80 and any abutting real property parcel within a brownfield contiguous area of one or more brownfield sites, some of which may not be contaminated, and which has been designated by a local government by resolution under s. 376.80. Such areas may include all or portions of community redevelopment areas, enterprise zones, empowerment zones, other such designated economically deprived communities and areas, and Environmental Protection Agency designated brownfield pilot projects.*

## (d) "Eligible business" means:

1. A qualified target industry business as defined in s. 288.106(2); or

2. A business that can demonstrate a fixed capital investment of at least \$2 million in mixed-use business activities, including multiunit housing, commercial, retail, and industrial in brownfield areas *eligible for bonus refunds, or at least \$500,000 in brownfield areas that do not require site cleanup*, and that provides benefits to its employees.

(2) BROWNFIELD REDEVELOPMENT BONUS REFUND.— Bonus refunds shall be approved by the department as specified in the final order and allowed from the account as follows:

(a) A bonus refund of \$2,500 shall be allowed to any qualified target industry business as defined in s. 288.106 for each new Florida job created in a brownfield area *eligible for bonus refunds which that* is claimed on the qualified target industry business's annual refund claim authorized in s. 288.106(6).

(b) A bonus refund of up to \$2,500 shall be allowed to any other eligible business as defined in subparagraph (1)(d)2. for each new Florida job created in a brownfield area *eligible for bonus refunds which that* is claimed under an annual claim procedure similar to the annual refund claim authorized in s. 288.106(6). The amount of the refund shall be equal to 20 percent of the average annual wage for the jobs created.

(3) CRITERIA.—The minimum criteria for participation in the brownfield redevelopment bonus refund are:

(a) The creation of at least 10 new full-time permanent jobs. Such jobs shall not include construction or site rehabilitation jobs associated with the implementation of a brownfield site agreement as described in s. 376.80(5).

(b) The completion of a fixed capital investment of at least \$2 million in mixed-use business activities, including multiunit housing, commercial, retail, and industrial in brownfield areas *eligible for bonus refunds, or at least \$500,000 in brownfield areas that do not require site cleanup*, by an eligible business applying for a refund under paragraph (2)(b) which provides benefits to its employees.

(c) ~~That the designation as a brownfield will diversify and strengthen the economy of the area surrounding the site.~~

(d) ~~That the designation as a brownfield will promote capital investment in the area beyond that contemplated for the rehabilitation of the site.~~

(e) ~~A resolution adopted by the governing board of the county or municipality in which the project will be located that recommends that certain types of businesses be approved.~~

## (4) PAYMENT OF BROWNFIELD REDEVELOPMENT BONUS REFUNDS.—

(a) To be eligible to receive a bonus refund for new Florida jobs created in a brownfield area *eligible for bonus refunds*, a business must have been certified as a qualified target industry business under s. 288.106 or eligible business as defined in paragraph (1)(d) and must have indicated on the qualified target industry business tax refund application form submitted in accordance with s. 288.106(4) or other similar agreement for other eligible business as defined in paragraph (1)(d) that the project for which the application is submitted is or will be located in a brownfield area *eligible for bonus refunds* and that the business is applying for certification as a qualified brownfield business under this section, and must have signed a qualified target industry business tax refund agreement with the department that indicates that the business has been certified as a qualified target industry business located in a brownfield area *eligible for bonus refunds* and specifies the schedule of brownfield redevelopment bonus refunds that the business may be eligible to receive in each fiscal year.

(b) To be considered to receive an eligible brownfield redevelopment bonus refund payment, the business meeting the requirements of paragraph (a) must submit a claim once each fiscal year on a claim form approved by the department which indicates the location of the brownfield *site for which a rehabilitation agreement with the Department of Environmental Protection or a local government delegated by the Department of Environmental Protection has been executed under s. 376.80*, the address of the business facility's brownfield location, the name of the brownfield in which it is located, the number of jobs created, and the average wage of the jobs created by the business within the brownfield as defined in s. 288.106 or other eligible business as defined in paragraph (1)(d) and the administrative rules and policies for that section.

(f) Applications shall be reviewed and certified pursuant to s. 288.061. The department shall review all applications submitted under s. 288.106 or other similar application forms for other eligible businesses

as defined in paragraph (1)(d) which indicate that the proposed project will be located in a brownfield area eligible for bonus refunds and determine, with the assistance of the Department of Environmental Protection, that the project location is within a brownfield area eligible for bonus refunds as provided in this act.

Section 19. *The amendments to section 288.107, Florida Statutes, made by this act do not apply to any party seeking a brownfield re-development bonus refund where, before the effective date of this act:*

(1) *A resolution endorsing the refund was approved by the local government;*

(2) *Any such party seeking the refund filed a notice of intent to seek a refund or filed an application for the refund with the Department of Economic Opportunity or Enterprise Florida, Inc.; or*

(3) *Any such party seeking the refund executed an actual tax refund agreement with the Department of Economic Opportunity.*

Section 20. Subsection (8) of section 288.1081, Florida Statutes, is amended to read:

288.1081 Economic Gardening Business Loan Pilot Program.—

(8) ~~The annual report required under s. 20.60 must describe On June 30 and December 31 of each year, the department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which describes in detail the use of the loan funds. The report must include, at a minimum, the number of businesses receiving loans, the number of full-time equivalent jobs created as a result of the loans, the amount of wages paid to employees in the newly created jobs, the locations and types of economic activity undertaken by the borrowers, the amounts of loan repayments made to date, and the default rate of borrowers.~~

Section 21. Subsection (8) of section 288.1082, Florida Statutes, is amended to read:

288.1082 Economic Gardening Technical Assistance Pilot Program.—

(8) ~~The annual report required under s. 20.60 must describe On December 31 of each year, the department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which describes in detail the progress of the pilot program. The report must include, at a minimum, the number of businesses receiving assistance, the number of full-time equivalent jobs created as a result of the assistance, if any, the amount of wages paid to employees in the newly created jobs, and the locations and types of economic activity undertaken by the businesses.~~

Section 22. Paragraph (e) of subsection (3) of section 288.1088, Florida Statutes, is amended to read:

288.1088 Quick Action Closing Fund.—

(3)

(e) ~~The department Enterprise Florida, Inc., shall validate contractor performance and report; such validation shall be reported in the annual incentives report required under s. 288.907 within 6 months after completion of the contract to the Governor, President of the Senate, and the Speaker of the House of Representatives.~~

Section 23. Paragraphs (b) and (d) of subsection (4), and subsections (9) and (11) of section 288.1089, Florida Statutes, are amended to read:

288.1089 Innovation Incentive Program.—

(4) To qualify for review by the department, the applicant must, at a minimum, establish the following to the satisfaction of the department:

(b) A research and development project must:

1. Serve as a catalyst for an emerging or evolving technology cluster.
2. Demonstrate a plan for significant higher education collaboration.

3. Provide the state, at a minimum, a *cumulative* break-even economic benefit ~~return on investment~~ within a 20-year period.

4. Be provided with a one-to-one match from the local community. The match requirement may be reduced or waived in rural areas of critical economic concern or reduced in rural areas, brownfield areas, and enterprise zones.

(d) For an alternative and renewable energy project in this state, the project must:

1. Demonstrate a plan for significant collaboration with an institution of higher education;

2. Provide the state, at a minimum, a *cumulative* break-even economic benefit ~~return on investment~~ within a 20-year period;

3. Include matching funds provided by the applicant or other available sources. The match requirement may be reduced or waived in rural areas of critical economic concern or reduced in rural areas, brownfield areas, and enterprise zones;

4. Be located in this state; and

5. Provide at least 35 direct, new jobs that pay an estimated annual average wage that equals at least 130 percent of the average private sector wage.

(9) The department shall validate the performance of an innovation business, a research and development facility, or an alternative and renewable energy business that has received an award. At the conclusion of the innovation incentive award agreement, or its earlier termination, the department shall *include in the annual incentives report required under s. 288.907 a detailed description of,* ~~within 90 days, submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives detailing~~ whether the recipient of the innovation incentive grant achieved its specified outcomes.

(11)(a) ~~The department shall include in submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives, as part of the annual incentives report required under s. 288.907; a report summarizing the activities and accomplishments of the recipients of grants from the Innovation Incentive Program during the previous 12 months and an evaluation of whether the recipients are catalysts for additional direct and indirect economic development in Florida.~~

(b) ~~Beginning March 1, 2010, and every third year thereafter, the Office of Program Policy Analysis and Government Accountability, in consultation with the Auditor General's Office, shall release a report evaluating the Innovation Incentive Program's progress toward creating clusters of high wage, high skilled, complementary industries that serve as catalysts for economic growth specifically in the regions in which they are located, and generally for the state as a whole. Such report should include critical analyses of quarterly and annual reports, annual audits, and other documents prepared by the Innovation Incentive Program awardees; relevant economic development reports prepared by the department, Enterprise Florida, Inc., and local or regional economic development organizations; interviews with the parties involved; and any other relevant data. Such report should also include legislative recommendations, if necessary, on how to improve the Innovation Incentive Program so that the program reaches its anticipated potential as a catalyst for direct and indirect economic development in this state.~~

Section 24. Effective July 1, 2013, section 288.11631, Florida Statutes, is created to read:

288.11631 *Retention of Major League Baseball spring training baseball franchises.—*

(1) *DEFINITIONS.—As used in this section, the term:*

(a) *“Agreement” means a certified, signed lease between an applicant that applies for certification on or after July 1, 2013, and a spring training franchise for the use of a facility.*

(b) *“Applicant” means a unit of local government as defined in s. 218.369, including a local government located in the same county, which has partnered with a certified applicant before the effective date of this*



section or with an applicant for a new certification, for purposes of sharing in the responsibilities of a facility.

(c) "Certified applicant" means a facility for a spring training franchise or a unit of local government that is certified under this section.

(d) "Facility" means a spring training stadium, playing fields, and appurtenances intended to support spring training activities.

(e) "Local funds" and "local matching funds" mean funds provided by a county, municipality, or other local government.

(2) CERTIFICATION PROCESS.—

(a) Before certifying an applicant to receive state funding for a facility for a spring training franchise, the department must verify that:

1. The applicant is responsible for the construction or renovation of the facility for a spring training franchise or holds title to the property on which the facility for a spring training franchise is located.

2. The applicant has a certified copy of a signed agreement with a spring training franchise. The signed agreement with a spring training franchise for the use of a facility must, at a minimum, be equal to the length of the term of the bonds issued for the public purpose of constructing or renovating a facility for a spring training franchise. If no such bonds are issued for the public purpose of constructing or renovating a facility for a spring training franchise, the signed agreement with a spring training franchise for the use of a facility must be for at least 20 years. Any such agreement with a spring training franchise for the use of a facility cannot be signed more than 4 years before the expiration of any existing agreement with a spring training franchise for the use of a facility. The agreement must also require the franchise to reimburse the state for state funds expended by an applicant under this section if the franchise relocates before the agreement expires. The agreement may be contingent on an award of funds under this section and other conditions precedent.

3. The applicant has made a financial commitment to provide 50 percent or more of the funds required by an agreement for the construction or renovation of the facility for a spring training franchise. The commitment may be contingent upon an award of funds under this section and other conditions precedent.

4. The applicant demonstrates that the facility for a spring training franchise will attract a paid attendance of at least 50,000 persons annually to the spring training games.

5. The facility for a spring training franchise is located in a county that levies a tourist development tax under s. 125.0104.

(b) The department shall evaluate applications for state funding of the construction or renovation of the facility for a spring training franchise. The evaluation criteria must include the following items:

1. The anticipated effect on the economy of the local community where the facility is to be constructed or renovated, including projections on paid attendance, local and state tax collections generated by spring training games, and direct and indirect job creation resulting from the spring training activities.

2. The amount of the local matching funds committed to a facility relative to the amount of state funding sought.

3. The potential for the facility to be used as a multiple purpose, year-round facility.

4. The intended use of the funds by the applicant.

5. The length of time that a spring training franchise has been under an agreement to conduct spring training activities within an applicant's geographic location or jurisdiction.

6. The length of time that an applicant's facility has been used by one or more spring training franchises, including continuous use as facilities for spring training.

7. The term remaining on a lease between an applicant and a spring training franchise for a facility.

8. The length of time that a spring training franchise agrees to use an applicant's facility if an application is granted under this section.

9. The location of the facility in a brownfield, an enterprise zone, a community redevelopment area, or other area of targeted development or revitalization included in an urban infill redevelopment plan.

(c) Each applicant certified on or after July 1, 2013, shall enter into an agreement with the department which:

1. Specifies the amount of the state incentive funding to be distributed. The amount of state incentive funding per certified applicant may not exceed \$20 million. However, if a certified applicant's facility is used by more than one spring training franchise, the maximum amount may not exceed \$50 million, and the Department of Revenue shall make distributions to the applicant pursuant to s. 212.20(6)(d)6.e. for not more than 37 years and 6 months.

2. States the criteria that the certified applicant must meet in order to remain certified. These criteria must include a provision stating that the spring training franchise must reimburse the state for any funds received if the franchise does not comply with the terms of the contract.

3. States that the certified applicant is subject to decertification if the certified applicant fails to comply with this section or the agreement.

4. States that the department may recover state incentive funds if the certified applicant is decertified.

5. Specifies the information that the certified applicant must report to the department.

6. Includes any provision deemed prudent by the department.

(3) USE OF FUNDS.—

(a) A certified applicant may use funds provided under s. 212.20(6)(d)6.e. only to:

1. Serve the public purpose of constructing or renovating a facility for a spring training franchise.

2. Pay or pledge for the payment of debt service on, or to fund debt service reserve funds, arbitrage rebate obligations, or other amounts payable with respect thereto, bonds issued for the construction or renovation of such facility, or for the reimbursement of such costs or the refinancing of bonds issued for such purposes.

(b) State funds awarded to a certified applicant for a facility for a spring training franchise may not be used to subsidize facilities that are privately owned by, maintained by, and used exclusively by a spring training franchise.

(c) The Department of Revenue may not distribute funds under s. 212.20(6)(d)6.e. until July 1, 2016. Further, the Department of Revenue may not distribute funds to an applicant certified on or after July 1, 2013, until it receives notice from the department that:

1. The certified applicant has encumbered funds under either subparagraph (a)1. or 2.; and

2. If applicable, any existing agreement with a spring training franchise for the use of a facility has expired.

(d)1. All certified applicants shall place unexpended state funds received pursuant to s. 212.20(6)(d)6.e. in a trust fund or separate account for use only as authorized in this section.

2. A certified applicant may request that the department notify the Department of Revenue to suspend further distributions of state funds made available under s. 212.20(6)(d)6.e. for 12 months after expiration of an existing agreement with a spring training franchise to provide the certified applicant with an opportunity to enter into a new agreement with a spring training franchise, at which time the distributions shall resume.

3. The expenditure of state funds distributed to an applicant certified after July 1, 2013, must begin within 48 months after the initial receipt of the state funds. In addition, the construction or renovation of a spring

training facility must be completed within 24 months after the project's commencement.

(4) ANNUAL REPORTS.—

(a) On or before September 1 of each year, a certified applicant shall submit to the department a report that includes, but is not limited to:

1. A detailed accounting of all local and state funds expended to date on the project financed under this section.
2. A copy of the contract between the certified local governmental entity and the spring training franchise.
3. A cost-benefit analysis of the team's impact on the community.
4. Evidence that the certified applicant continues to meet the criteria in effect when the applicant was certified.

(b) The department shall compile the information received from each certified applicant and publish the information annually by November 1.

(5) DECERTIFICATION.—

(a) The department shall decertify a certified applicant upon the request of the certified applicant.

(b) The department shall decertify a certified applicant if the certified applicant does not:

1. Have a valid agreement with a spring training franchise; or
2. Satisfy its commitment to provide local matching funds to the facility.

However, decertification proceedings against a local government certified after July 1, 2013, shall be delayed until 12 months after the expiration of the local government's existing agreement with a spring training franchise, and without a new agreement being signed, if the certified local government can demonstrate to the department that it is in active negotiations with a major league spring training franchise, other than the franchise that was the basis for the original certification.

(c) A certified applicant has 60 days after it receives a notice of intent to decertify from the department to petition for review of the decertification. Within 45 days after receipt of the request for review, the department must notify a certified applicant of the outcome of the review.

(d) The department shall notify the Department of Revenue that a certified applicant has been decertified within 10 days after the order of decertification becomes final. The Department of Revenue shall immediately stop the payment of any funds under this section which were not encumbered by the certified applicant under subparagraph (3)(a)2.

(e) The department shall order a decertified applicant to repay all of the unencumbered state funds that the applicant received under this section and any interest that accrued on those funds. The repayment must be made within 60 days after the decertification order becomes final. These funds shall be deposited into the General Revenue Fund.

(f) A local government as defined in s. 218.369 may not be decertified by the department if it has paid or pledged for the payment of debt service on, or to fund debt service reserve funds, arbitrage rebate obligations, or other amounts payable with respect thereto, bonds issued for the construction or renovation of the facility for which the local government was certified, or for the reimbursement of such costs or the refinancing of bonds issued for the construction or renovation of the facility for which the local government was certified, or for the reimbursement of such costs or the refinancing of bonds issued for such purpose. This subsection does not preclude or restrict the ability of a certified local government to refinance, refund, or defease such bonds.

(6) RULEMAKING.—The department shall adopt rules to implement the certification, decertification, and decertification review processes required by this section.

(7) AUDITS.—The Auditor General may conduct audits as provided in s. 11.45 to verify that the distributions under this section are expended as required in this section. If the Auditor General determines that the

distributions under this section are not expended as required by this section, the Auditor General shall notify the Department of Revenue, which may pursue recovery of the funds under the laws and rules governing the assessment of taxes.

Section 25. Subsection (3) of section 288.1253, Florida Statutes, is amended to read:

288.1253 Travel and entertainment expenses.—

(3) The Office of Film and Entertainment department shall include in the annual report for the entertainment industry financial incentive program required under s. 288.1254(10) a prepare an annual report of the office's expenditures of the Office of Film and Entertainment and provide such report to the Legislature no later than December 30 of each year for the expenditures of the previous fiscal year. The report must shall consist of a summary of all travel, entertainment, and incidental expenses incurred within the United States and all travel, entertainment, and incidental expenses incurred outside the United States, as well as a summary of all successful projects that developed from such travel.

Section 26. Subsection (10) of section 288.1254, Florida Statutes, is amended to read:

288.1254 Entertainment industry financial incentive program.—

(10) ANNUAL REPORT.—Each November 1 October 1, the Office of Film and Entertainment shall submit provide an annual report for the previous fiscal year to the Governor, the President of the Senate, and the Speaker of the House of Representatives which outlines the incentive program's return on investment and economic benefits to the state. The report must shall also include an estimate of the full-time equivalent positions created by each production that received tax credits under this section and information relating to the distribution of productions receiving credits by geographic region and type of production. The report must also include the expenditures report required under s. 288.1253(3) and the information describing the relationship between tax exemptions and incentives to industry growth required under s. 288.1258(5).

Section 27. Subsection (5) of section 288.1258, Florida Statutes, is amended to read:

288.1258 Entertainment industry qualified production companies; application procedure; categories; duties of the Department of Revenue; records and reports.—

(5) RELATIONSHIP OF TAX EXEMPTIONS AND INCENTIVES TO INDUSTRY GROWTH; REPORT TO THE LEGISLATURE.—The Office of Film and Entertainment shall keep annual records from the information provided on taxpayer applications for tax exemption certificates beginning January 1, 2001. These records also must shall reflect a ratio of the annual amount of sales and use tax exemptions under this section, plus the incentives awarded pursuant to s. 288.1254 to the estimated amount of funds expended by certified productions. In addition, the office shall maintain data showing annual growth in Florida-based entertainment industry companies and entertainment industry employment and wages. The employment information must shall include an estimate of the full-time equivalent positions created by each production that received tax credits pursuant to s. 288.1254. The Office of Film and Entertainment shall include report this information in the annual report for the entertainment industry financial incentive program required under s. 288.1254(10) to the Legislature no later than December 1 of each year.

Section 28. Subsection (3) of section 288.714, Florida Statutes, is amended to read:

288.714 Quarterly and annual reports.—

(3) By August 31 of each year, The department shall include in its annual report required under s. 20.60 provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives a detailed report of the performance of the Black Business Loan Program. The report must include a cumulative summary of the quarterly report data compiled pursuant to required by subsection (2) (4).

Section 29. Section 288.7771, Florida Statutes, is amended to read:

288.7771 Annual report of Florida Export Finance Corporation.—The corporation shall annually prepare and submit to *Enterprise Florida, Inc.*, the department for inclusion in its annual report required under ~~by s. 288.906, s. 288.005~~ a complete and detailed report setting forth:

- (1) The report required in s. 288.776(3).
- (2) Its assets and liabilities at the end of its most recent fiscal year.

Section 30. Section 288.903, Florida Statutes, is amended to read:

288.903 Duties of Enterprise Florida, Inc.—Enterprise Florida, Inc., shall have the following duties:

(1) Responsibly and prudently manage all public and private funds received, and ensure that the use of such funds is in accordance with all applicable laws, bylaws, or contractual requirements.

(2) Administer the entities or programs created pursuant to part IX of this chapter; ss. 288.9622-288.9624; ss. 288.95155 and 288.9519; and chapter 95-429, Laws of Florida, line 1680Y.

(3) Prepare an annual report pursuant to s. 288.906.

(4) ~~Prepare, in conjunction with the department, and~~ an annual incentives report pursuant to s. 288.907.

(5)(4) Assist the department with the development of an annual and a long-range strategic business blueprint for economic development required in s. 20.60.

(6)(5) In coordination with Workforce Florida, Inc., identify education and training programs that will ensure Florida businesses have access to a skilled and competent workforce necessary to compete successfully in the domestic and global marketplace.

Section 31. *Subsection (6) of section 288.904, Florida Statutes, is repealed.*

Section 32. Subsection (3) is added to section 288.906, Florida Statutes, to read:

288.906 Annual report of Enterprise Florida, Inc., and its divisions; audits.—

(3) *The following reports must be included as supplements to the detailed report required by this section:*

(a) *The annual report of the Florida Export Finance Corporation required under s. 288.7771.*

(b) *The report on international offices required under s. 288.012.*

Section 33. Section 288.907, Florida Statutes, is amended to read:

288.907 Annual incentives report.—

~~(1) By December 30 of each year, in addition to the annual report required under s. 288.906, Enterprise Florida, Inc., in conjunction with the department, by December 30 of each year, shall provide the Governor, the President of the Senate, and the Speaker of the House of Representatives a detailed incentives report quantifying the economic benefits for all of the economic development incentive programs marketed by Enterprise Florida, Inc.~~

~~(a)~~ The annual incentives report must include:

(1) For each incentive program:

~~(a)1-~~ A brief description of the incentive program.

~~(b)2-~~ The amount of awards granted, by year, since inception and the annual amount actually transferred from the state treasury to businesses or for the benefit of businesses for each of the previous 3 years.

~~3. The economic benefits, as defined in s. 288.005, based on the actual amount of private capital invested, actual number of jobs created, and actual wages paid for incentive agreements completed during the previous 3 years.~~

~~(c)4. The report shall also include~~ The actual amount of private capital invested, actual number of jobs created, and actual wages paid for incentive agreements completed during the previous 3 years for each target industry sector.

~~(2)(b)~~ For projects completed during the previous state fiscal year, ~~the report must include:~~

~~(a)1-~~ The number of economic development incentive applications received.

~~(b)2-~~ The number of recommendations made to the department by Enterprise Florida, Inc., including the number recommended for approval and the number recommended for denial.

~~(c)3-~~ The number of final decisions issued by the department for approval and for denial.

~~(d)4-~~ The projects for which a tax refund, tax credit, or cash grant agreement was executed, identifying for each project:

1.a. The number of jobs committed to be created.

2.b. The amount of capital investments committed to be made.

3.e. The annual average wage committed to be paid.

4.d. The amount of state economic development incentives committed to the project from each incentive program under the project's terms of agreement with the Department of Economic Opportunity.

5.e. The amount and type of local matching funds committed to the project.

~~(e)~~ *Tax refunds paid or other payments made funded out of the Economic Development Incentives Account for each project.*

~~(f)~~ *The types of projects supported.*

~~(3)(e)~~ For economic development projects that received tax refunds, tax credits, or cash grants under the terms of an agreement for incentives, ~~the report must identify:~~

~~(a)1-~~ The number of jobs actually created.

~~(b)2-~~ The amount of capital investments actually made.

~~(c)3-~~ The annual average wage paid.

~~(4)(d)~~ For a project receiving economic development incentives approved by the department and receiving federal or local incentives, ~~the report must include~~ a description of the federal or local incentives, if available.

~~(5)(e)~~ ~~The report must state the~~ number of withdrawn or terminated projects that did not fulfill the terms of their agreements with the department and, consequently, are not receiving incentives.

~~(6)~~ *For any agreements signed after July 1, 2010, findings and recommendations on the efforts of the department to ascertain the causes of any business's inability to complete its agreement made under s. 288.106.*

~~(7)(f)~~ ~~The amount report must include an analysis of the economic benefits, as defined in s. 288.005, of tax refunds, tax credits, or other payments made to projects locating or expanding in state enterprise zones, rural communities, brownfield areas, or distressed urban communities. The report must include a separate analysis of the impact of such tax refunds on state enterprise zones designated under s. 290.0065, rural communities, brownfield areas, and distressed urban communities.~~

~~(8)~~ *The name of and tax refund amount for each business that has received a tax refund under s. 288.1045 or s. 288.106 during the preceding fiscal year.*

~~(9)(g)~~ ~~The report must identify~~ the target industry businesses and high-impact businesses.

~~(10)(h)~~ ~~The report must describe~~ the trends relating to business interest in, and usage of, the various incentives, and the

number of minority-owned or woman-owned businesses receiving incentives.

~~(1) An identification of The report must identify incentive programs not used and recommendations for program changes or program elimination utilized.~~

(12) Information related to the validation of contractor performance required under s. 288.061.

(13) Beginning in 2014, a summation of the activities related to the Florida Space Business Incentives Act.

~~(2) The Division of Strategic Business Development within the department shall assist Enterprise Florida, Inc., in the preparation of the annual incentives report.~~

Section 34. Subsection (3) of section 288.92, Florida Statutes, is amended to read:

288.92 Divisions of Enterprise Florida, Inc.—

(3) ~~By October 15 each year,~~ Each division shall draft and submit an annual report for inclusion in the report required under s. 288.906 which details the division's activities during the *previous* ~~prior~~ fiscal year and includes ~~any~~ recommendations for improving current statutes related to the division's ~~related~~ area of responsibility.

Section 35. Subsection (5) of section 288.95155, Florida Statutes, is amended to read:

288.95155 Florida Small Business Technology Growth Program.—

(5) Enterprise Florida, Inc., shall prepare for inclusion in the annual report of the department required under s. 288.907 ~~by s. 288.095~~ a report on the financial status of the program. The report must specify the assets and liabilities of the program within the current fiscal year and must include a portfolio update that lists all of the businesses assisted, the private dollars leveraged by each business assisted, and the growth in sales and in employment of each business assisted.

Section 36. Effective July 1, 2013, paragraph (c) of subsection (3) of section 288.9914, Florida Statutes, is amended to read:

288.9914 Certification of qualified investments; investment issuance reporting.—

(3) REVIEW.—

(c) The department may not approve a cumulative amount of qualified investments that may result in the claim of more than \$178.8 ~~\$163.8~~ million in tax credits during the existence of the program or more than \$36.6 ~~\$33.6~~ million in tax credits in a single state fiscal year. However, the potential for a taxpayer to carry forward an unused tax credit may not be considered in calculating the annual limit.

Section 37. Subsection (11) of section 290.0056, Florida Statutes, is amended to read:

290.0056 Enterprise zone development agency.—

(11) Before ~~October 1~~ ~~December 1~~ of each year, the agency shall submit to the department for inclusion in the annual report required under s. 20.60 a complete and detailed written report setting forth:

- (a) Its operations and accomplishments during the fiscal year.
- (b) The accomplishments and progress concerning the implementation of the strategic plan or measurable goals, and any updates to the strategic plan or measurable goals.
- (c) The number and type of businesses assisted by the agency during the fiscal year.
- (d) The number of jobs created within the enterprise zone during the fiscal year.
- (e) The usage and revenue impact of state and local incentives granted during the calendar year.

(f) Any other information required by the department.

Section 38. Section 290.014, Florida Statutes, is amended to read:

290.014 Annual reports on enterprise zones.—

(1) ~~By October 1~~ ~~February 1~~ of each year, the Department of Revenue shall submit an annual report to the department detailing the usage and revenue impact by county of the state incentives listed in s. 290.007.

(2) ~~By March 1 of each year, the department shall submit an annual report to the Governor, the Speaker of the House of Representatives, and the President of the Senate.~~ The annual report required under s. 20.60 shall include the information provided by the Department of Revenue pursuant to subsection (1) and the information provided by enterprise zone development agencies pursuant to s. 290.0056. In addition, the report shall include an analysis of the activities and accomplishments of each enterprise zone.

Section 39. Subsection (11) of section 331.3051, Florida Statutes, is amended to read:

331.3051 Duties of Space Florida.—Space Florida shall:

(11) Annually report on its performance with respect to its business plan, to include finance, spaceport operations, research and development, workforce development, and education. *Space Florida shall submit the report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 30 no later than September 1 for the previous prior* fiscal year. *The annual report must include operations information as required under s. 331.310(2)(e).*

Section 40. Paragraph (e) of subsection (2) of section 331.310, Florida Statutes, is amended to read:

331.310 Powers and duties of the board of directors.—

(2) The board of directors shall:

(e) Prepare an annual report of operations *as a supplement to the annual report required under s. 331.3051(11).* The report must ~~shall~~ include, but not be limited to, a balance sheet, an income statement, a statement of changes in financial position, a reconciliation of changes in equity accounts, a summary of significant accounting principles, the auditor's report, a summary of the status of existing and proposed bonding projects, comments from management about the year's business, and prospects for the next year, ~~which shall be submitted each year by November 30 to the Governor, the President of the Senate, the Speaker of the House of Representatives, the minority leader of the Senate, and the minority leader of the House of Representatives.~~

Section 41. Subsection (4) of section 446.50, Florida Statutes, is amended to read:

446.50 Displaced homemakers; multiservice programs; report to the Legislature; Displaced Homemaker Trust Fund created.—

(4) **DISPLACED HOME MAKER PROGRAM STATE PLAN.—**

~~(a)~~ The Department of Economic Opportunity shall *include in its annual report required under s. 20.60 a develop a 3-year state plan for the displaced homemaker program which shall be updated annually.* The plan must address, at a minimum, the need for programs specifically designed to serve displaced homemakers, any necessary service components for such programs in addition to those ~~described enumerated~~ in this section, goals of the displaced homemaker program with an analysis of the extent to which those goals are being met, and recommendations for ways to address any unmet program goals. Any request for funds for program expansion must be based on the ~~state~~ plan.

~~(b)~~ *The displaced homemaker program. Each annual update must address any changes in the components of the 3-year state plan and a report that must include, but need not be limited to, the following:*

~~(a)1-~~ The scope of the incidence of displaced homemakers;

~~(b)2-~~ A compilation and report, by program, of data submitted to the department pursuant to *subparagraph (3)(b)3*. ~~subparagraph 2-~~ by funded displaced homemaker service programs;

~~(c)3-~~ An identification and description of the programs in the state which receive funding from the department, including funding information; and

~~(d)4-~~ An assessment of the effectiveness of each displaced homemaker service program based on outcome criteria established by rule of the department.

~~(e) The 3-year state plan must be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Governor on or before January 1, 2001, and annual updates of the plan must be submitted by January 1 of each subsequent year.~~

Section 42. (1) *The tax levied under chapter 212, Florida Statutes, may not be collected during the period from 12:01 a.m. on August 2, 2013, through 11:59 p.m. on August 4, 2013, on the sale of:*

(a) *Clothing, wallets, or bags, including handbags, backpacks, fanny packs, and diaper bags, but excluding briefcases, suitcases, and other garment bags, having a sales price of \$75 or less per item. As used in this paragraph, the term "clothing" means:*

1. *Any article of wearing apparel intended to be worn on or about the human body, excluding watches, watchbands, jewelry, umbrellas, and handkerchiefs; and*

2. *All footwear, excluding skis, swim fins, roller blades, and skates.*

(b) *School supplies having a sales price of \$15 or less per item. As used in this paragraph, the term "school supplies" means pens, pencils, erasers, crayons, notebooks, notebook filler paper, legal pads, binders, lunch boxes, construction paper, markers, folders, poster board, composition books, poster paper, scissors, cellophane tape, glue or paste, rulers, computer disks, protractors, compasses, and calculators.*

(c) *Personal computers and related accessories having a sales price of \$750 or less, purchased for noncommercial home or personal use. The term "personal computer" means an electronic device that accepts information in digital or similar form and manipulates such information for a result based on a sequence of instructions. The term includes any electronic book reader, laptop, desktop, handheld, tablet, or tower computer but does not include cellular telephones, video game consoles, digital media receivers, or devices that are not primarily designed to process data. The term "related accessories" includes keyboards, mice, personal digital assistants, monitors, other peripheral devices, modems, routers, and nonrecreational software, regardless of whether the accessories are used in association with a personal computer base unit; however, the term does not include furniture or systems, devices, software, or peripherals that are designed or intended primarily for recreational use. The term "monitor" does not include a device that includes a television tuner.*

(2) *The tax exemptions provided in this section do not apply to sales within a theme park or entertainment complex as defined in s. 509.013(9), Florida Statutes, within a public lodging establishment as defined in s. 509.013(4), Florida Statutes, or within an airport as defined in s. 330.27(2), Florida Statutes.*

(3) *The Department of Revenue may, and all conditions are deemed met to, adopt emergency rules pursuant to ss. 120.536(1) and 120.54, Florida Statutes, to administer this section.*

(4) *For the 2012-2013 fiscal year, the sum of \$235,695 in nonrecurring funds is appropriated from the General Revenue Fund to the Department of Revenue for the purpose of administering this section. Funds remaining unexpended or unencumbered from this appropriation as of June 30, 2013, shall revert and be reappropriated for the same purpose in the 2013-2014 fiscal year.*

Section 43. Except as otherwise expressly provided in this act, this act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to economic development; establishing the

Economic Development Programs Evaluation; requiring the Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability to present the evaluation; requiring the offices to develop and submit a work plan for completing the evaluation by a certain date; requiring the offices to provide an analysis of certain economic development programs and specifying a schedule; requiring the Office of Economic and Demographic Research to make certain evaluations in its analysis; limiting the office's evaluation for the purposes of tax credits, tax refunds, sales tax exemptions, cash grants, and similar programs; requiring the office to use a certain model to evaluate each program; requiring the Office of Program Policy Analysis and Government Accountability to make certain evaluations in its analysis; providing the offices access to all data necessary to complete the evaluation; amending s. 20.60, F.S.; revising the date on which the Department of Economic Opportunity and Enterprise Florida, Inc., are required to report on the business climate and economic development in the state; specifying reports and information that must be included; amending s. 210.20, F.S.; requiring the Division of Alcoholic Beverages and Tobacco to certify the amount derived from the cigarette tax until a specified time; amending s. 212.08, F.S.; providing a tax exemption for a specific use of natural gas; revising the definitions of a "housing project" and "mixed-use project"; expanding the exemption for repairs to rotary wing aircraft; clarifying the application of certain amendments; amending s. 212.20, F.S.; requiring the Department of Revenue to distribute moneys to certified applicants for a facility used by a spring training franchise; amending s. 213.053, F.S.; authorizing the Department of Revenue to make certain information available to the director of the Office of Program Policy Analysis and Government Accountability and the coordinator of the Office of Economic and Demographic Research; authorizing the offices to share certain information; amending s. 220.182, F.S.; providing enterprise zone credits for each eligible location; amending s. 220.194, F.S.; requiring the annual report for the Florida Space Business Incentives Act to be included in the annual incentives report; deleting certain reporting requirements; amending s. 288.005, F.S.; providing a definition; amending s. 288.012, F.S.; requiring each State of Florida international office to submit a report to Enterprise Florida, Inc., for inclusion in its annual report; deleting a reporting date; amending s. 288.061, F.S.; requiring the Department of Economic Opportunity to analyze each economic development incentive application; prohibiting the executive director from approving an economic development incentive application unless a specified written declaration is received; amending s. 288.0656, F.S.; requiring the Rural Economic Development Initiative to submit a report to supplement the Department of Economic Opportunity's annual report; deleting certain reporting requirements; creating s. 288.076, F.S.; providing definitions; requiring the department to publish on a website specified information concerning state investment in economic development programs; requiring the department to work with the Office of Economic and Demographic Research to provide a description of specified methodology and requiring the department to publish this description on its website; providing procedures and requirements for reviewing, updating, and supplementing specified published information; requiring the department to annually publish information relating to the progress of Quick Action Closing Fund projects; requiring the department to publish certain confidential information pertaining to participant businesses upon expiration of a specified confidentiality period; requiring the department to publish certain reports concerning businesses that fail to complete tax refund agreements under the tax refund program for qualified target industry businesses; providing for construction and legislative intent; authorizing the department to adopt rules; repealing s. 288.095(3)(c), F.S., relating to the annual report by Enterprise Florida, Inc., of programs funded by the Economic Development Incentives Account; amending s. 288.1045, F.S.; deleting a provision that prohibits a qualified applicant from receiving more than a specified amount of money in tax refunds; amending s. 288.106, F.S.; deleting a provision that prohibits a qualified target industry business from receiving more than a specified amount of money in tax refunds for certain projects; deleting and adding provisions relating to the application and approval process of the tax refund program for qualified target industry businesses; requiring the Department of Economic Opportunity to include information on qualified target industry businesses in the annual incentives report; deleting certain reporting requirements; amending s. 288.107, F.S.; revising definitions; revising provisions to conform to changes made by the act; revising the minimum criteria for participation in the brownfield redevelopment bonus refund; clarifying the application of certain amendments; amending s. 288.1081, F.S.; requiring the use of loan funds from the Economic Gardening Business Loan Pilot Program to be in-

cluded in the department's annual report; deleting certain reporting requirements; amending s. 288.1082, F.S.; requiring the progress of the Economic Gardening Technical Assistance Pilot Program to be included in the department's annual report; deleting certain reporting requirements; amending s. 288.1088, F.S.; requiring the department to validate contractor performance for the Quick Action Closing Fund and include the performance validation in the annual incentives report; deleting certain reporting requirements; amending s. 288.1089, F.S.; requiring that certain projects in the Innovation Incentive Program provide a cumulative break-even economic benefit; requiring the department to report information relating to the Innovation Incentive Program in the annual incentives report; deleting certain reporting requirements; deleting provisions that require the Office of Program Policy Analysis and Government Accountability and the Auditor General's Office to report on the Innovation Incentive Program; creating s. 288.11631, F.S.; providing definitions; providing a certification process for an applicant to receive state funding for a facility for a spring training franchise; providing for the use of funds; requiring a certified applicant to submit an annual report and requiring the department to publish such information; providing for decertification of a certified applicant; requiring the department to adopt rules; authorizing the Auditor General to conduct certain audits; amending s. 288.1253, F.S.; revising a reporting date; requiring expenditures of the Office of Film and Entertainment to be included in the annual entertainment industry financial incentive program report; amending s. 288.1254, F.S.; revising a reporting date; requiring the annual entertainment industry financial incentive program report to include certain information; amending s. 288.1258, F.S.; revising a reporting date; requiring the report detailing the relationship between tax exemptions and incentives to industry growth to be included in the annual entertainment industry financial incentive program report; amending s. 288.714, F.S.; requiring the Department of Economic Opportunity's annual report to include a report on the Black Business Loan Program; deleting certain reporting requirements; amending s. 288.7771, F.S.; requiring the Florida Export Finance Corporation to submit a report to Enterprise Florida, Inc.; amending s. 288.903, F.S.; requiring Enterprise Florida, Inc., with the Department of Economic Opportunity, to prepare an annual incentives report; repealing s. 288.904(6), F.S., relating to Enterprise Florida, Inc., which requires the department to report the return on the public's investment; amending s. 288.906, F.S.; requiring certain reports to be included in the Enterprise Florida, Inc., annual report; amending s. 288.907, F.S.; requiring Enterprise Florida, Inc., with the Department of Economic Opportunity, to prepare the annual incentives report; requiring the annual incentives report to include certain information; deleting a provision requiring the Division of Strategic Business Development to assist Enterprise Florida, Inc., with the report; amending s. 288.92, F.S.; requiring each division of Enterprise Florida, Inc., to submit a report; amending s. 288.95155, F.S.; requiring the financial status of the Florida Small Business Technology Growth Program to be included in the annual incentives report; amending s. 288.9914, F.S.; prohibiting the department from approving certain qualified investments; amending s. 290.0056, F.S.; revising a reporting date; requiring the enterprise zone development agency to submit certain information for the Department of Economic Opportunity's annual report; amending s. 290.014, F.S.; revising a reporting date; requiring certain reports on enterprise zones to be included in the Department of Economic Opportunity's annual report; amending s. 331.3051, F.S.; revising a reporting date; requiring Space Florida's annual report to include certain information; amending s. 331.310, F.S.; requiring the Board of Directors of Space Florida to supplement Space Florida's annual report with operations information; deleting certain reporting requirements; amending s. 446.50, F.S.; requiring the Department of Economic Opportunity's annual report to include a plan for the displaced homemaker program; deleting certain reporting requirements; prohibiting tax levied under ch. 212, F.S., from being collected during a certain time period for the sale of specified items; providing an appropriation from the General Revenue Fund to the Department of Revenue; providing an effective date.

On motion by Senator Hukill, the Conference Committee Report on **CS for SB 406** was adopted. **CS for SB 406** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

Mr. President	Altman	Bradley
Abruzzo	Bean	Brandes

Braynon	Gibson	Richter
Bullard	Grimsley	Ring
Clemens	Hays	Simmons
Dean	Hukill	Simpson
Detert	Joyner	Smith
Diaz de la Portilla	Latvala	Sobel
Evers	Lee	Soto
Flores	Legg	Stargel
Galvano	Margolis	Thompson
Garcia	Montford	Thrasher
Gardiner	Negron	

Nays—None

Vote after roll call:

Yea—Benacquisto, Sachs

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 1522**

The Honorable Don Gaetz  
President of the Senate

April 30, 2013

The Honorable Will Weatherford  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1522, same being:

An act relating to the Department of Highway Safety and Motor Vehicles.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (647783).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Joe Negron,</i> Chair	<i>s/ Lizbeth Benacquisto,</i> Vice Chair
<i>s/ Joseph Abruzzo</i>	<i>s/ Thad Altman</i>
<i>s/ Aaron Bean</i>	<i>s/ Rob Bradley</i>
<i>s/ Jeff Brandes</i>	<i>s/ Oscar Braynon II</i>
<i>s/ Dwight Bullard</i>	<i>s/ Jeff Clemens</i>
<i>s/ Charles S. "Charlie" Dean, Sr.</i>	<i>s/ Nancy C. Detert</i>
<i>s/ Miguel Diaz de la Portilla</i>	<i>s/ Greg Evers</i>
<i>s/ Anitere Flores</i>	<i>s/ Bill Galvano</i>
<i>s/ Rene Garcia</i>	<i>s/ Andy Gardiner</i>
<i>s/ Audrey Gibson</i>	<i>s/ Denise Grimsley</i>
<i>s/ Alan Hays</i>	<i>s/ Dorothy L. Hukill</i>
<i>s/ Arthenia L. Joyner</i>	<i>s/ Jack Latvala</i>
<i>s/ Tom Lee</i>	<i>s/ John Legg</i>
<i>s/ Gwen Margolis</i>	<i>s/ Bill Montford</i>
<i>s/ Garrett Richter, At Large</i>	<i>s/ Jeremy Ring</i>
<i>s/ Maria Lorts Sachs</i>	<i>s/ David Simmons</i>
<i>s/ Wilton Simpson</i>	<i>s/ Christopher L. Smith, At Large</i>
<i>s/ Eleanor Sobel</i>	<i>s/ Darren Soto</i>
<i>s/ Kelli Stargel</i>	<i>s/ Geraldine F. "Geri" Thompson</i>
<i>s/ John Thrasher</i>	

Managers on the part of the Senate

<i>s/ Seth McKeel,</i> Committee Chair	<i>s/ Steve Crisafulli,</i> Committee Vice Chair
<i>s/ Ed Hooper,</i> Chair	<i>s/ Frank Artiles</i>
<i>s/ Daniel Davis</i>	<i>s/ Marti Coley, At Large</i>
<i>s/ Eddy Gonzalez, At Large</i>	<i>Joseph A. "Joe" Gibbons</i> At Large

s/ Tom Goodson  
Mia L. Jones, At Large  
s/ H. Marlene O'Toole, At Large  
s/ Bobby Powell  
s/ Lake Ray  
s/ Darryl Ervin Rouson, At Large  
Perry E. Thurston, Jr.,  
At Large  
s/ Ritch Workman, At Large  
s/ Dana D. Young, At Large

s/ Doug Holder, At Large  
Kionne L. McGhee  
s/ Elizabeth W. Porter  
s/ Stephen L. Precourt, At Large  
Hazelle P. "Hazel" Rogers  
s/ Robert C. "Rob" Schenck,  
At Large  
James W. "Jim" Waldman,  
At Large

Joyner  
Latvala  
Lee  
Legg  
Margolis  
Montford

Negron  
Richter  
Ring  
Sachs  
Simmons  
Simpson

Smith  
Sobel  
Soto  
Stargel  
Thompson  
Thrasher

Managers on the part of the House

The Conference Committee Amendment for SB 1522, relating to the Department of Highway Safety and Motor Vehicles, provides for the following:

- A recurring revenue source to support the Florida Highway Patrol – Office of Motor Carrier Compliance at the Department of Highway Safety and Motor Vehicles, *in lieu of* the annual transfer of funds from the Department of Transportation State Transportation Trust Fund; and
- Redirects \$1.00 of an existing \$2.00 fee charged on annual vehicle registrations, *from* the State Transportation Trust Fund in the Department of Transportation *to* the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles.

The recurring annual revenue impact to the State Transportation Trust Fund is estimated to be negative \$18.4 million with a corresponding positive revenue impact of the same amount to the Highway Safety Operating Trust Fund.

In Fiscal Year 2013-14, the General Revenue Fund impact is estimated to be \$1.4 million, resulting from the Highway Safety Operating Trust Fund maintaining a general revenue service charge whereas the State Transportation Trust Fund is excluded.

**Conference Committee Amendment (352708)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Section 320.0804, Florida Statutes, is amended to read:

320.0804 Surcharge on license tax; ~~transportation trust funds fund~~.—There is hereby levied and imposed on each license tax imposed under s. 320.08, except those set forth in s. 320.08(11), a surcharge in the amount of \$4, which shall be collected in the same manner as the license tax. Of this amount, \$1 ~~\$2~~ shall be deposited into the State Transportation Trust Fund, \$1 shall be deposited into the Highway Safety Operating Trust Fund, and \$2 shall be deposited into the General Revenue Fund.

Section 2. This act shall take effect October 1, 2013.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Department of Highway Safety and Motor Vehicles; amending s. 320.0804, F.S.; revising and directing the distribution of the vehicle license tax surcharge into the State Transportation Trust Fund and the Highway Safety Operating Trust Fund; providing an effective date.

On motion by Senator Gardiner, the Conference Committee Report on **SB 1522** was adopted. **SB 1522** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Bullard	Galvano
Abruzzo	Clemens	Garcia
Altman	Dean	Gardiner
Bean	Detert	Gibson
Bradley	Diaz de la Portilla	Grimsley
Brandes	Evers	Hays
Braynon	Flores	Hukill

Nays—None

Vote after roll call:

Yea—Benacquisto

By direction of the President the following Conference Committee Report was read:

#### CONFERENCE COMMITTEE REPORT ON SB 1520

The Honorable Don Gaetz  
President of the Senate

May 1, 2013

The Honorable Will Weatherford  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1520, same being:

An act relating to Medicaid.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (874591).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Joe Negron,  
Chair  
s/ Joseph Abruzzo  
s/ Aaron Bean  
s/ Jeff Brandes  
s/ Dwight Bullard  
s/ Charles S. "Charlie" Dean, Sr.  
s/ Miguel Diaz de la Portilla  
s/ Anitere Flores  
s/ Rene Garcia  
s/ Audrey Gibson  
s/ Alan Hays  
s/ Arthenia L. Joyner  
s/ Tom Lee  
s/ Gwen Margolis  
s/ Garrett Richter, At Large  
s/ Maria Lorts Sachs  
s/ Wilton Simpson  
s/ Eleanor Sobel  
s/ Kelli Stargel  
s/ John Thrasher, At Large

s/ Lizbeth Benacquisto,  
Vice Chair  
s/ Thad Altman  
s/ Rob Bradley  
s/ Oscar Braynon II  
s/ Jeff Clemens  
s/ Nancy C. Detert  
s/ Greg Evers  
s/ Bill Galvano  
s/ Andy Gardiner  
s/ Denise Grimsley  
s/ Dorothy L. Hukill  
s/ Jack Latvala  
s/ John Legg  
s/ Bill Montford  
s/ Jeremy Ring  
s/ David Simmons  
s/ Christopher L. Smith, At Large  
s/ Darren Soto  
s/ Geraldine F. "Geri" Thompson

Managers on the part of the Senate

s/ Seth McKeel,  
Committee Chair  
s/ Matt Hudson,  
Chair  
Janet Cruz  
s/ Jose Felix Diaz  
s/ Eddy Gonzalez, At Large  
s/ Doug Holder, At Large  
s/ Jose R. Oliva  
s/ Jimmy Patronis  
David Richardson  
s/ Robert C. "Rob" Schenck,  
At Large

s/ Steve Crisafulli,  
Committee Vice Chair  
s/ Jason T. Brodeur  
s/ Marti Coley, At Large  
s/ Travis Cummings  
Joseph A. "Joe" Gibbons,  
At Large  
Mia L. Jones, At Large  
s/ H. Marlene O'Toole, At Large  
s/ Stephen L. Precourt, At Large  
s/ Darryl Ervin Rouson, At Large  
Perry E. Thurston, Jr.,  
At Large

James W. “Jim” Waldman, *s/ John Wood*  
 At Large *s/ Ritch Workman, At Large*  
*s/ Dana D. Young, At Large*

Managers on the part of the House

The Conference Committee Amendment for SB 1520, relating to Medicaid, provides for the following:

- Amends definition of “rural hospital” to provide that hospitals licensed as rural hospitals in the 2010-2011 or 2011-2012 fiscal years are deemed to continue to be rural hospitals from the date of designation through June 30, 2015, if they continue to have 100 or fewer beds and an emergency room.
- Deletes current law that directs the Agency for Health Care Administration (AHCA) to set inpatient hospital rates based on allowable costs. Requires the use of diagnosis-related groups (DRGs) for inpatient hospital reimbursement. Allows DRG reimbursement to be modified if authorized under the GAA. Maintains cost-based rates for hospital outpatient reimbursement.
- Creates the Statewide Medicaid Residency Program in the AHCA. For this program, graduate medical education (GME) dollars related to Medicaid are removed from regular hospital reimbursement payments and will instead be subject to a formula-based distribution. Each hospital participating in the program will receive an annual allocation determined by a calculation of the hospital’s percentage of total residents statewide and the hospital’s percentage of total Medicaid inpatient reimbursement among participating hospitals. Removes the obsolete Community Hospital Education Act from statute.
- Conforms Medicaid third-party liability statutes to a recent U.S. Supreme Court ruling.
- Updates the years of audited data that the AHCA uses to determine each hospital’s Medicaid days and charity care for the disproportionate share hospital (DSH) programs. Amends the DSH program for specialty hospitals to account for DSH dollars that previously went to A.G. Holley by redirecting those dollars to hospitals under contract with the Department of Health to provide those services.
- Removes the sunset from a provision in the Medicaid managed care selection and assignment statutes so that Medicaid recipients with HIV/AIDS who fail to choose a managed care plan on their own will continue to be assigned to an HIV/AIDS specialty plan.
- Replaces the current Medicaid county billing methodology with a new cost-sharing system.
- Repeals and replaces a paragraph of proviso in the General Appropriations Act to correct a scrivener’s error.

**Conference Committee Amendment (214070)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *Section 381.0403, Florida Statutes, is repealed.*

Section 2. Paragraph (e) of subsection (2) of section 395.602, Florida Statutes, is amended to read:

395.602 Rural hospitals.—

(2) DEFINITIONS.—As used in this part:

(e) “Rural hospital” means an acute care hospital licensed under this chapter, having 100 or fewer licensed beds and an emergency room, which is:

1. The sole provider within a county with a population density of no greater than 100 persons per square mile;
2. An acute care hospital, in a county with a population density of no greater than 100 persons per square mile, which is at least 30 minutes of travel time, on normally traveled roads under normal traffic conditions, from any other acute care hospital within the same county;

3. A hospital supported by a tax district or subdistrict whose boundaries encompass a population of 100 persons or fewer per square mile;

4. A hospital in a constitutional charter county with a population of over 1 million persons that has imposed a local option health service tax pursuant to law and in an area that was directly impacted by a catastrophic event on August 24, 1992, for which the Governor of Florida declared a state of emergency pursuant to chapter 125, and has 120 beds or less that serves an agricultural community with an emergency room utilization of no less than 20,000 visits and a Medicaid inpatient utilization rate greater than 15 percent;

5. A hospital with a service area that has a population of 100 persons or fewer per square mile. As used in this subparagraph, the term “service area” means the fewest number of zip codes that account for 75 percent of the hospital’s discharges for the most recent 5-year period, based on information available from the hospital inpatient discharge database in the Florida Center for Health Information and Policy Analysis at the agency ~~for Health Care Administration~~; or

6. A hospital designated as a critical access hospital, as defined in s. 408.07(15).

Population densities used in this paragraph must be based upon the most recently completed United States census. A hospital that received funds under s. 409.9116 for a quarter beginning no later than July 1, 2002, is deemed to have been and shall continue to be a rural hospital from that date through June 30, 2015, if the hospital continues to have 100 or fewer licensed beds and an emergency room, or meets the criteria of subparagraph 4. An acute care hospital that has not previously been designated as a rural hospital and that meets the criteria of this paragraph shall be granted such designation upon application, including supporting documentation, to the agency ~~for Health Care Administration~~. *A hospital that was licensed as a rural hospital during the 2010-2011 or 2011-2012 fiscal year shall continue to be a rural hospital from the date of designation through June 30, 2015, if the hospital continues to have 100 or fewer licensed beds and an emergency room.*

Section 3. Paragraphs (c), (d), and (f) of subsection (5) and subsection (6) of section 409.905, Florida Statutes, are amended to read:

409.905 Mandatory Medicaid services.—The agency may make payments for the following services, which are required of the state by Title XIX of the Social Security Act, furnished by Medicaid providers to recipients who are determined to be eligible on the dates on which the services were provided. Any service under this section shall be provided only when medically necessary and in accordance with state and federal law. Mandatory services rendered by providers in mobile units to Medicaid recipients may be restricted by the agency. Nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, number of services, or any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216.

(5) HOSPITAL INPATIENT SERVICES.—The agency shall pay for all covered services provided for the medical care and treatment of a recipient who is admitted as an inpatient by a licensed physician or dentist to a hospital licensed under part I of chapter 395. However, the agency shall limit the payment for inpatient hospital services for a Medicaid recipient 21 years of age or older to 45 days or the number of days necessary to comply with the General Appropriations Act. Effective August 1, 2012, the agency shall limit payment for hospital emergency department visits for a nonpregnant Medicaid recipient 21 years of age or older to six visits per fiscal year.

(c) The agency shall implement a *prospective payment* methodology for establishing ~~base~~ reimbursement rates for *inpatient hospital services each hospital based on allowable costs, as defined by the agency*. Rates shall be calculated annually and take effect July 1 of each year ~~based on the most recent complete and accurate cost report submitted by each hospital~~. *The methodology shall categorize each inpatient admission into a diagnosis-related group and assign a relative payment weight to the base rate according to the average relative amount of hospital resources used to treat a patient in a specific diagnosis-related group category. The agency may adopt the most recent relative weights calculated and made available by the Nationwide Inpatient Sample maintained by the Agency*



for Healthcare Research and Quality or may adopt alternative weights if the agency finds that Florida-specific weights deviate with statistical significance from national weights for high-volume diagnosis-related groups. The agency shall establish a single, uniform base rate for all hospitals unless specifically exempt pursuant to s. 409.908(1).

1. Adjustments may not be made to the rates after October 31 of the state fiscal year in which the rates take effect, except for cases of insufficient collections of intergovernmental transfers authorized under s. 409.908(1) or the General Appropriations Act. In such cases, the agency shall submit a budget amendment or amendments under chapter 216 requesting approval of rate reductions by amounts necessary for the aggregate reduction to equal the dollar amount of intergovernmental transfers not collected and the corresponding federal match. Notwithstanding the \$1 million limitation on increases to an approved operating budget contained in ss. 216.181(11) and 216.292(3), a budget amendment exceeding that dollar amount is subject to notice and objection procedures set forth in s. 216.177.

2. Errors in source data or calculations cost reporting or calculation of rates discovered after October 31 must be reconciled in a subsequent rate period. However, the agency may not make any adjustment to a hospital's reimbursement rate more than 5 years after a hospital is notified of an audited rate established by the agency. The prohibition against adjustments requirement that the agency may not make any adjustment to a hospital's reimbursement rate more than 5 years after notification a hospital is notified of an audited rate established by the agency is remedial and applies to actions by providers involving Medicaid claims for hospital services. Hospital reimbursement is rates are subject to such limits or ceilings as may be established in law or described in the agency's hospital reimbursement plan. Specific exemptions to the limits or ceilings may be provided in the General Appropriations Act.

(d) The agency shall implement a comprehensive utilization management program for hospital neonatal intensive care stays in certain high-volume participating hospitals, select counties, or statewide, and replace existing hospital inpatient utilization management programs for neonatal intensive care admissions. The program shall be designed to manage appropriate admissions and discharges the lengths of stay for children being treated in neonatal intensive care units and must seek the earliest medically appropriate discharge to the child's home or other less costly treatment setting. The agency may competitively bid a contract for the selection of a qualified organization to provide neonatal intensive care utilization management services. The agency may seek federal waivers to implement this initiative.

(f) ~~The agency shall develop a plan to convert Medicaid inpatient hospital rates to a prospective payment system that categorizes each case into diagnosis related groups (DRG) and assigns a payment weight based on the average resources used to treat Medicaid patients in that DRG. To the extent possible, the agency shall propose an adaptation of an existing prospective payment system, such as the one used by Medicare, and shall propose such adjustments as are necessary for the Medicaid population and to maintain budget neutrality for inpatient hospital expenditures.~~

1. ~~The plan must:~~
  - a. ~~Define and describe DRGs for inpatient hospital care specific to Medicaid in this state;~~
  - b. ~~Determine the use of resources needed for each DRG;~~
  - c. ~~Apply current statewide levels of funding to DRGs based on the associated resource value of DRGs. Current statewide funding levels shall be calculated both with and without the use of intergovernmental transfers;~~
  - d. ~~Calculate the current number of services provided in the Medicaid program based on DRGs defined under this subparagraph;~~
  - e. ~~Estimate the number of cases in each DRG for future years based on agency data and the official workload estimates of the Social Services Estimating Conference;~~

f. ~~Calculate the expected total Medicaid payments in the current year for each hospital with a Medicaid provider agreement, based on the DRGs and estimated workload;~~

g. ~~Propose supplemental DRG payments to augment hospital reimbursements based on patient acuity and individual hospital characteristics, including classification as a children's hospital, rural hospital, trauma center, burn unit, and other characteristics that could warrant higher reimbursements, while maintaining budget neutrality; and~~

h. ~~Estimate potential funding for each hospital with a Medicaid provider agreement for DRGs defined pursuant to this subparagraph and supplemental DRG payments using current funding levels, calculated both with and without the use of intergovernmental transfers.~~

2. ~~The agency shall engage a consultant with expertise and experience in the implementation of DRG systems for hospital reimbursement to develop the DRG plan under subparagraph 1.~~

3. ~~The agency shall submit the DRG plan, identifying all steps necessary for the transition and any costs associated with plan implementation, to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2013. The plan shall include a timeline necessary to complete full implementation by July 1, 2013. If, during implementation of this paragraph, the agency determines that these timeframes might not be achievable, the agency shall report to the Legislative Budget Commission the status of its implementation efforts, the reasons the timeframes might not be achievable, and proposals for new timeframes.~~

#### (6) HOSPITAL OUTPATIENT SERVICES.—

(a) The agency shall pay for preventive, diagnostic, therapeutic, or palliative care and other services provided to a recipient in the outpatient portion of a hospital licensed under part I of chapter 395, and provided under the direction of a licensed physician or licensed dentist, except that payment for such care and services is limited to \$1,500 per state fiscal year per recipient, unless an exception has been made by the agency, and with the exception of a Medicaid recipient under age 21, in which case the only limitation is medical necessity.

(b) *The agency shall implement a methodology for establishing base reimbursement rates for outpatient services for each hospital based on allowable costs, as defined by the agency. Rates shall be calculated annually and take effect July 1 of each year based on the most recent complete and accurate cost report submitted by each hospital.*

1. ~~Adjustments may not be made to the rates after October 31 of the state fiscal year in which the rates take effect, except for cases of insufficient collections of intergovernmental transfers authorized under s. 409.908(1) or the General Appropriations Act. In such cases, the agency shall submit a budget amendment or amendments under chapter 216 requesting approval of rate reductions by amounts necessary for the aggregate reduction to equal the dollar amount of intergovernmental transfers not collected and the corresponding federal match. Notwithstanding the \$1 million limitation on increases to an approved operating budget under ss. 216.181(11) and 216.292(3), a budget amendment exceeding that dollar amount is subject to notice and objection procedures set forth in s. 216.177.~~

2. ~~Errors in source data or calculations discovered after October 31 must be reconciled in a subsequent rate period. However, the agency may not make any adjustment to a hospital's reimbursement more than 5 years after a hospital is notified of an audited rate established by the agency. The prohibition against adjustments more than 5 years after notification is remedial and applies to actions by providers involving Medicaid claims for hospital services. Hospital reimbursement is subject to such limits or ceilings as may be established in law or described in the agency's hospital reimbursement plan. Specific exemptions to the limits or ceilings may be provided in the General Appropriations Act.~~

Section 4. Paragraph (a) of subsection (1) and subsection (23) of section 409.908, Florida Statutes, are amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth

in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(1) Reimbursement to hospitals licensed under part I of chapter 395 must be made prospectively or on the basis of negotiation.

(a) Reimbursement for inpatient care is limited as provided for in s. 409.905(5), except as otherwise provided in this subsection. ~~for:~~

1. ~~If authorized by the General Appropriations Act, the agency may modify reimbursement for specific types of services or diagnoses, recipient ages, and hospital provider types. The raising of rate reimbursement caps, excluding rural hospitals.~~

2. ~~The agency may establish an alternative methodology to the DRG-based prospective payment system to set reimbursement rates for:~~

- a. ~~State-owned psychiatric hospitals.~~
- b. ~~Newborn hearing screening services.~~
- c. ~~Transplant services for which the agency has established a global fee.~~
- d. ~~Recipients who have tuberculosis that is resistant to therapy who are in need of long-term, hospital-based treatment pursuant to s. 392.62. Recognition of the costs of graduate medical education.~~

3. ~~The agency shall modify reimbursement according to other methodologies recognized in the General Appropriations Act.~~

~~During the years funds are transferred from the Department of Health, any reimbursement supported by such funds shall be subject to certification by the Department of Health that the hospital has complied with s. 381.0493. The agency may be authorized to receive funds from state entities, including, but not limited to, the Department of Health, local governments, and other local political subdivisions, for the purpose of making special exception payments, including federal matching funds, through the Medicaid inpatient reimbursement methodologies. Funds received from state entities or local governments for this purpose shall be separately accounted for and may shall not be commingled with other state or local funds in any manner. The agency may certify all local governmental funds used as state match under Title XIX of the Social Security Act, to the extent and in the manner authorized under that the identified local health care provider that is otherwise entitled to and is contracted to receive such local funds is the benefactor under the state's Medicaid program as determined under the General Appropriations Act and pursuant to an agreement between the agency for Health Care Administration and the local governmental entity. In order for the agency to certify such local governmental funds, a local governmental entity must submit a final, executed letter of agreement to the agency, which must be received by October 1 of each fiscal year and provide the total amount of local governmental funds authorized by the entity for that fiscal year under this paragraph, paragraph (b), or the General Appropriations Act. The local governmental entity shall use a certification form prescribed by the agency. At a minimum, the certification form must shall identify the amount being certified and describe the relationship between the certifying local governmental entity and the local health care provider. The agency shall prepare an annual statement of~~

impact which documents the specific activities undertaken during the previous fiscal year pursuant to this paragraph, to be submitted to the Legislature annually by ~~no later than~~ January 1, ~~annually~~.

(23)(a) The agency shall establish rates at a level that ensures no increase in statewide expenditures resulting from a change in unit costs effective July 1, 2011. Reimbursement rates shall be as provided in the General Appropriations Act.

(b) ~~Base rate reimbursement under a diagnosis-related group payment methodology shall be provided in the General Appropriations Act.~~

(c)(~~b~~) This subsection applies to the following provider types:

1. Inpatient hospitals.
2. Outpatient hospitals.
3. Nursing homes.
4. County health departments.
5. Community intermediate care facilities for the developmentally disabled.
6. Prepaid health plans.

(d)(~~e~~) The agency shall apply the effect of this subsection to the reimbursement rates for nursing home diversion programs.

Section 5. Section 409.909, Florida Statutes, is created to read:

409.909 *Statewide Medicaid Residency Program.*—

(1) *The Statewide Medicaid Residency Program is established to improve the quality of care and access to care for Medicaid recipients, expand graduate medical education on an equitable basis, and increase the supply of highly trained physicians statewide. The agency shall make payments to hospitals licensed under part I of chapter 395 for graduate medical education associated with the Medicaid program. This system of payments is designed to generate federal matching funds under Medicaid and distribute the resulting funds to participating hospitals on a quarterly basis in each fiscal year for which an appropriation is made.*

(2) *On or before September 15 of each year, the agency shall calculate an allocation fraction to be used for distributing funds to participating hospitals. On or before the final business day of each quarter of a state fiscal year, the agency shall distribute to each participating hospital one-fourth of that hospital's annual allocation calculated under subsection (4). The allocation fraction for each participating hospital is based on the hospital's number of full-time equivalent residents and the amount of its Medicaid payments. As used in this section, the term:*

(a) *"Full-time equivalent," or "FTE," means a resident who is in his or her initial residency period, which is defined as the minimum number of years of training required before the resident may become eligible for board certification by the American Osteopathic Association Bureau of Osteopathic Specialists or the American Board of Medical Specialties in the specialty in which he or she first began training, not to exceed 5 years. A resident training beyond the initial residency period is counted as 0.5 FTE, unless his or her chosen specialty is in general surgery or primary care, in which case the resident is counted as 1.0 FTE. For the purposes of this section, primary care specialties include:*

1. *Family medicine;*
2. *General internal medicine;*
3. *General pediatrics;*
4. *Preventive medicine;*
5. *Geriatric medicine;*
6. *Osteopathic general practice;*
7. *Obstetrics and gynecology; and*
8. *Emergency medicine.*

(b) "Medicaid payments" means the estimated total payments for reimbursing a hospital for direct inpatient services for the fiscal year in which the allocation fraction is calculated based on the hospital inpatient appropriation and the parameters for the inpatient diagnosis-related group base rate, including applicable intergovernmental transfers, specified in the General Appropriations Act, as determined by the agency.

(c) "Resident" means a medical intern, fellow, or resident enrolled in a program accredited by the Accreditation Council for Graduate Medical Education, the American Association of Colleges of Osteopathic Medicine, or the American Osteopathic Association at the beginning of the state fiscal year during which the allocation fraction is calculated, as reported by the hospital to the agency.

(3) The agency shall use the following formula to calculate a participating hospital's allocation fraction:

$$HAF=[0.9 \times (HFTE/TFTE)] + [0.1 \times (HMP/TMP)]$$

Where:

HAF=A hospital's allocation fraction.

HFTE=A hospital's total number of FTE residents.

TFTE=The total FTE residents for all participating hospitals.

HMP=A hospital's Medicaid payments.

TMP=The total Medicaid payments for all participating hospitals.

(4) A hospital's annual allocation shall be calculated by multiplying the funds appropriated for the Statewide Medicaid Residency Program in the General Appropriations Act by that hospital's allocation fraction. If the calculation results in an annual allocation that exceeds \$50,000 per FTE resident, the hospital's annual allocation shall be reduced to a sum equaling no more than \$50,000 per FTE resident. The funds calculated for that hospital in excess of \$50,000 per FTE resident shall be redistributed to participating hospitals whose annual allocation does not exceed \$50,000 per FTE resident, using the same methodology and payment schedule specified in this section.

(5) The agency may adopt rules to administer this section.

Section 6. Subsection (17) of section 409.910, Florida Statutes, is amended to read:

409.910 Responsibility for payments on behalf of Medicaid-eligible persons when other parties are liable.—

(17) A recipient or his or her legal representative or any person representing, or acting as agent for, a recipient or the recipient's legal representative, who has notice, excluding notice charged solely by reason of the recording of the lien pursuant to paragraph (6)(c), or who has actual knowledge of the agency's rights to third-party benefits under this section, who receives any third-party benefit or proceeds therefrom for a covered illness or injury, ~~must be required either to pay the agency,~~ within 60 days after receipt of settlement proceeds, ~~pay the agency~~ the full amount of the third-party benefits, but not more than ~~in excess of~~ the total medical assistance provided by Medicaid, or ~~to place the full amount of the third-party benefits in an interest-bearing trust account for the benefit of the agency pending an judicial or administrative determination of the agency's right to the benefits thereto.~~ Proof that any such person had notice or knowledge that the recipient had received medical assistance from Medicaid, and that third-party benefits or proceeds therefrom were in any way related to a covered illness or injury for which Medicaid had provided medical assistance, and that any such person knowingly obtained possession or control of, or used, third-party benefits or proceeds and failed either to pay the agency the full amount required by this section or to hold the full amount of third-party benefits or proceeds in an interest-bearing trust account pending an judicial or administrative determination, unless adequately explained, gives rise to an inference that such person knowingly failed to credit the state or its agent for payments received from social security, insurance, or other sources, pursuant to s. 414.39(4)(b), and acted with the intent set forth in s. 812.014(1).

(a) A recipient may contest the amount designated as recovered medical expense damages payable to the agency pursuant to the formula

specified in paragraph (11)(f) by filing a petition under chapter 120 within 21 days after the date of payment of funds to the agency or after the date of placing the full amount of the third-party benefits in the trust account for the benefit of the agency. The petition shall be filed with the Division of Administrative Hearings. For purposes of chapter 120, the payment of funds to the agency or the placement of the full amount of the third-party benefits in the trust account for the benefit of the agency constitutes final agency action and notice thereof. Final order authority for the proceedings specified in this subsection rests with the Division of Administrative Hearings. This procedure is the exclusive method for challenging the amount of third-party benefits payable to the agency.

1. In order to successfully challenge the amount payable to the agency, the recipient must prove, by clear and convincing evidence, that a lesser portion of the total recovery should be allocated as reimbursement for past and future medical expenses than the amount calculated by the agency pursuant to the formula set forth in paragraph (11)(f) or that Medicaid provided a lesser amount of medical assistance than that asserted by the agency.

2. The agency's provider processing system reports are admissible as prima facie evidence in substantiating the agency's claim.

3. Venue for all administrative proceedings pursuant to this subsection lies in Leon County, at the discretion of the agency. Venue for all appellate proceedings arising from the administrative proceeding outlined in this subsection lie at the First District Court of Appeal in Leon County, at the discretion of the agency.

4. Each party shall bear its own attorney fees and costs for any administrative proceeding conducted pursuant to this paragraph.

(b)(e) In cases of suspected criminal violations or fraudulent activity, the agency may take any civil action permitted at law or equity to recover the greatest possible amount, including, without limitation, treble damages under ss. 772.11 and 812.035(7).

1.(b) The agency may ~~is authorized to~~ investigate and ~~to~~ request appropriate officers or agencies of the state to investigate suspected criminal violations or fraudulent activity related to third-party benefits, including, without limitation, ss. 414.39 and 812.014. Such requests may be directed, without limitation, to the Medicaid Fraud Control Unit of the Office of the Attorney General, or to any state attorney. Pursuant to s. 409.913, the Attorney General has primary responsibility to investigate and control Medicaid fraud.

2.(e) In carrying out duties and responsibilities related to Medicaid fraud control, the agency may subpoena witnesses or materials within or outside the state and, through any duly designated employee, administer oaths and affirmations and collect evidence for possible use in either civil or criminal judicial proceedings.

3.(d) All information obtained and documents prepared pursuant to an investigation of a Medicaid recipient, the recipient's legal representative, or any other person relating to an allegation of recipient fraud or theft is confidential and exempt from s. 119.07(1):

- a.1- Until such time as the agency takes final agency action;
- b.2- Until such time as the Department of Legal Affairs refers the case for criminal prosecution;
- c.3- Until such time as an indictment or criminal information is filed by a state attorney in a criminal case; or
- d.4- At all times if otherwise protected by law.

Section 7. Paragraph (a) of subsection (2) and paragraph (d) of subsection (4) of section 409.911, Florida Statutes, are amended to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(2) The Agency for Health Care Administration shall use the following actual audited data to determine the Medicaid days and charity care to be used in calculating the disproportionate share payment:

(a) The average of the ~~2004~~, 2005, and 2006, and 2007 audited disproportionate share data to determine each hospital's Medicaid days and charity care for the 2013-2014 ~~2012-2013~~ state fiscal year.

(4) The following formulas shall be used to pay disproportionate share dollars to public hospitals:

(d) Any nonstate government owned or operated hospital eligible for payments under this section on July 1, 2011, remains eligible for payments during the 2013-2014 ~~2012-2013~~ state fiscal year.

Section 8. Subsection (2) of section 409.9118, Florida Statutes, is amended to read:

409.9118 Disproportionate share program for specialty hospitals.—The Agency for Health Care Administration shall design and implement a system of making disproportionate share payments to those hospitals licensed in accordance with part I of chapter 395 as a specialty hospital which meet all requirements listed in subsection (2). Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for patients.

(2) In order to receive payments under this section, a hospital must be licensed in accordance with part I of chapter 395, to participate in the Florida Title XIX program, and meet the following requirements:

- (a) Be certified or certifiable to be a provider of Title XVIII services.
- (b) Receive ~~all of its~~ inpatient clients through referrals or admissions from county public health departments, as defined in chapter 154.
- (c) Require a diagnosis for the control of active tuberculosis or a history of noncompliance with prescribed drug regimens for the treatment of tuberculosis ~~a communicable disease~~ for all admissions for inpatient treatment.
- (d) Retain a contract with the Department of Health to accept clients for admission and inpatient treatment pursuant to s. 392.62.

Section 9. Paragraphs (b), (l), and (m) of subsection (2) of section 409.9122, Florida Statutes, are amended, subsections (3) through (21) of that section are renumbered as subsections (4) through (22), respectively, and a new subsection (3) is added to that section, to read:

409.9122 Mandatory Medicaid managed care enrollment; programs and procedures.—

- (2)
- (b) A Medicaid recipient ~~may~~ shall not be enrolled in or assigned to a managed care plan or MediPass unless the managed care plan or MediPass has complied with the quality-of-care standards specified in paragraphs (4)(a) ~~(3)(a)~~ and (b), respectively.

~~(4) If the Medicaid recipient is diagnosed with HIV/AIDS, the agency shall assign the Medicaid recipient to a managed care plan that is a health maintenance organization authorized under chapter 641, is under contract with the agency on July 1, 2011, and which offers a delivery system through a university-based teaching and research-oriented organization that specializes in providing health care services and treatment for individuals diagnosed with HIV/AIDS.~~

~~(l)(m)~~ Notwithstanding the provisions of chapter 287, the agency may, at its discretion, renew cost-effective contracts for choice counseling services once or more for such periods as the agency may decide. However, all such renewals may not combine to exceed a total period longer than the term of the original contract.

This subsection expires October 1, 2014.

(3) Notwithstanding s. 409.961, if a Medicaid recipient is diagnosed with HIV/AIDS, the agency shall assign the recipient to a managed care plan that is a health maintenance organization authorized under chapter 641, that is under contract with the agency as an HIV/AIDS specialty plan as of January 1, 2013, and that offers a delivery system through a

university-based teaching and research-oriented organization that specializes in providing health care services and treatment for individuals diagnosed with HIV/AIDS. This subsection applies to recipients who are subject to mandatory managed care enrollment and have failed to choose a managed care option.

Section 10. Section 409.915, Florida Statutes, is amended to read:

409.915 County contributions to Medicaid.—Although the state is responsible for the full portion of the state share of the matching funds required for the Medicaid program, ~~in order to acquire a certain portion of these funds,~~ the state shall charge the counties ~~an annual contribution in order to acquire a certain portion of these funds for certain items of care and service as provided in this section.~~

(1) As used in this section, the term “state Medicaid expenditures” means those expenditures used as matching funds for the federal Medicaid program.

(2)(a) For the 2013-2014 state fiscal year, the total amount of the counties’ annual contribution is \$269.6 million.

(b) For the 2014-2015 state fiscal year, the total amount of the counties’ annual contribution is \$277 million.

(c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the 2 most recent completed state fiscal years.

(d) For the 2015-2016 state fiscal year through the 2019-2020 state fiscal year, the total amount of the counties’ annual contribution shall be the total contribution for the prior fiscal year adjusted by 50 percent of the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

(e) For each fiscal year after the 2019-2020 state fiscal year, the total amount of the counties’ annual contribution shall be the total contribution for the prior fiscal year adjusted by the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

(3)(a)1. The amount of each county’s annual contribution is equal to the product of the amount determined under subsection (2) multiplied by the sum of the percentages calculated in sub-subparagraphs a. and b.:

a. The enrollment weight provided in subparagraph 2. is multiplied by a fraction, the numerator of which is the number of the county’s Medicaid enrollees as of March 1 of each year, and the denominator of which is the number of all counties’ Medicaid enrollees as of March 1 of each year. The agency shall calculate this amount for each county and provide the information to the Department of Revenue by May 15 of each year.

b. The payment weight provided in subparagraph 2. is multiplied by the percentage share of payments provided in subparagraph 3. for each county.

2. The weights for each fiscal year are equal to:

WEIGHTS		
FISCAL YEAR	ENROLLMENT	PAYMENT
2013-14	0%	100%
2014-15	0%	100%
2015-16	20%	80%
2016-17	40%	60%
2017-18	60%	40%
2018-19	80%	20%
2019-20+	100%	0%

3. The percentage share of payments for each county is:

COUNTY	SHARE OF PAYMENTS
Alachua	1.278%
Baker	0.116%
Bay	0.607%
Bradford	0.179%
Brevard	2.471%

COUNTY	SHARE OF PAYMENTS
Broward	9.228%
Calhoun	0.084%
Charlotte	0.578%
Citrus	0.663%
Clay	0.635%
Collier	1.161%
Columbia	0.557%
Dade (Miami-Dade)	18.853%
Desoto	0.167%
Dixie	0.098%
Duval	5.337%
Escambia	1.615%
Flagler	0.397%
Franklin	0.091%
Gadsden	0.239%
Gilchrist	0.078%
Glades	0.055%
Gulf	0.076%
Hamilton	0.075%
Hardee	0.110%
Hendry	0.163%
Hernando	0.862%
Highlands	0.468%
Hillsborough	6.953%
Holmes	0.101%
Indian River	0.397%
Jackson	0.219%
Jefferson	0.083%
Lafayette	0.014%
Lake	1.525%
Lee	2.512%
Leon	0.929%
Levy	0.256%
Liberty	0.050%
Madison	0.086%
Manatee	1.623%
Marion	1.630%
Martin	0.353%
Monroe	0.262%
Nassau	0.240%
Okaloosa	0.567%
Okeechobee	0.235%
Orange	6.682%
Osceola	1.613%
Palm Beach	5.899%
Pasco	2.392%
Pinellas	6.645%
Polk	3.643%
Putnam	0.417%
Saint Johns	0.459%
Saint Lucie	1.155%
Santa Rosa	0.462%
Sarasota	1.230%
Seminole	1.740%
Sumter	0.218%
Suwannee	0.252%
Taylor	0.103%
Union	0.075%
Volusia	2.298%
Wakulla	0.103%
Walton	0.229%
Washington	0.114%

(b)1. The Legislature intends to replace the county percentage share provided in subparagraph (a)3. with percentage shares based upon each county's proportion of the total statewide amount of county billings made under this section from April 1, 2012, through March 31, 2013, for which the state ultimately receives payment.

2. By February 1 of each year and continuing until a certification is made under sub-subparagraph b., the agency shall report to the President of the Senate and the Speaker of the House of Representatives the status of the county billings made under this section from April 1, 2012, through March 31, 2013, by county, including:

a. The amounts billed to each county which remain unpaid, if any; and

b. A certification from the agency of a final accounting of the amount of funds received by the state from such billings, by county, upon the expiration of all appeal rights that counties may have to contest such billings.

3. By March 15 of the state fiscal year in which the state receives the certification provided for in sub-subparagraph (b)2.b., the Social Services Estimating Conference shall calculate each county's percentage share of the total statewide amount of county billings made under this section from April 1, 2012, through March 31, 2013, for which the state ultimately receives payment.

4. Beginning in the state fiscal year following the receipt by the state of the certification provided in sub-subparagraph (b)2.b., each county's percentage share under subparagraph (a)3. shall be replaced by the percentage calculated under subparagraph (b)3.

5. If the court invalidates the replacement of each county's share as provided in this paragraph, the county share set forth in subparagraph (a)3. shall continue to apply.

(4) By June 1 of each year, the Department of Revenue shall notify each county of its required annual contribution. Each county shall pay its contribution, by check or electronic transfer, in equal monthly installments to the department by the 5th day of each month. If a county fails to remit the payment by the 5th day of the month, the department shall reduce the monthly distribution of that county pursuant to s. 218.61 and, if necessary, by the amount of the monthly installment pursuant to s. 218.26. The payments and the amounts by which the distributions are reduced shall be transferred to the General Revenue Fund.

(1) Each county shall participate in the following items of care and service:

(a) For both health maintenance members and fee for service beneficiaries, payments for inpatient hospitalization in excess of 10 days, but not in excess of 45 days, with the exception of pregnant women and children whose income is in excess of the federal poverty level and who do not participate in the Medicaid medically needy program, and for adult lung transplant services.

(b) For both health maintenance members and fee for service beneficiaries, payments for nursing home or intermediate facilities care in excess of \$170 per month, with the exception of skilled nursing care for children under age 21.

(2) A county's participation must be 35 percent of the total cost, or the applicable discounted cost paid by the state for Medicaid recipients enrolled in health maintenance organizations or prepaid health plans, of providing the items listed in subsection (1), except that the payments for items listed in paragraph (1)(b) may not exceed \$55 per month per person.

(3) Each county shall set aside sufficient funds to pay for items of care and service provided to the county's eligible recipients for which county contributions are required, regardless of where in the state the care or service is rendered.

(4) Each county shall contribute its pro rata share of the total county participation based upon statements rendered by the agency. The agency shall render such statements monthly based on each county's eligible recipients. For purposes of this section, each county's eligible recipients shall be determined by the recipient's address information contained in the federally approved Medicaid eligibility system within the Department of Children and Family Services. A county may use the process developed under subsection (10) to request a refund if it determines that the statement rendered by the agency contains errors.

(5) In any county in which a special taxing district or authority is located which benefits will benefit from the Medicaid program medical assistance programs covered by this section, the board of county commissioners may divide the county's financial responsibility for this purpose proportionately, and each such district or authority must furnish its share to the board of county commissioners in time for the board to comply with subsection (4) (3). Any appeal of the proration made by the board of county commissioners must be made to the Department of Fi-

financial Services, which shall then set the proportionate share for of each party.

~~(6) Counties are exempt from contributing toward the cost of new exemptions on inpatient ceilings for statutory teaching hospitals, specialty hospitals, and community hospital education program hospitals that came into effect July 1, 2000, and for special Medicaid payments that came into effect on or after July 1, 2000.~~

~~(6)(7)(a)~~ By August 1, 2012, the agency shall certify to each county the amount of such county's billings from November 1, 2001, through April 30, 2012, which remain unpaid. A county may contest the amount certified by filing a petition under the applicable provisions of chapter 120 on or before September 1, 2012. This procedure is the exclusive method to challenge the amount certified. In order to successfully challenge the amount certified, a county must show, by a preponderance of the evidence, that a recipient was not an eligible recipient of that county or that the amount certified was otherwise in error.

(b) By September 15, 2012, the agency shall certify to the Department of Revenue:

1. For each county that files a petition on or before September 1, 2012, the amount certified under paragraph (a); and

2. For each county that does not file a petition on or before September 1, 2012, an amount equal to 85 percent of the amount certified under paragraph (a).

(c) The filing of a petition under paragraph (a) ~~does shall~~ not stay or stop the Department of Revenue from reducing distributions in accordance with paragraph (b) and subsection (7) ~~(8)~~. If a county that files a petition under paragraph (a) is able to demonstrate that the amount certified should be reduced, the agency shall notify the Department of Revenue of the amount of the reduction. The Department of Revenue shall adjust all future monthly distribution reductions under subsection (7) ~~(8)~~ in a manner that results in the remaining total distribution reduction being applied in equal monthly amounts.

~~(7)(8)(a)~~ Beginning with the October 2012 distribution, the Department of Revenue shall reduce each county's distributions pursuant to s. 218.26 by one thirty-sixth of the amount certified by the agency under subsection (6) ~~(7)~~ for that county, minus any amount required under paragraph (b). Beginning with the October 2013 distribution, the Department of Revenue shall reduce each county's distributions pursuant to s. 218.26 by one forty-eighth of two-thirds of the amount certified by the agency under subsection (6) ~~(7)~~ for that county, minus any amount required under paragraph (b). However, the amount of the reduction may not exceed 50 percent of each county's distribution. If, after 60 months, the reductions for any county do not equal the total amount initially certified by the agency, the Department of Revenue shall continue to reduce such county's distribution by up to 50 percent until the total amount certified is reached. The amounts by which the distributions are reduced shall be transferred to the General Revenue Fund.

(b) As an assurance to holders of bonds issued before the effective date of this act to which distributions made pursuant to s. 218.26 are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to paragraph (a) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this paragraph, the Department of Revenue must notify the agency of the amount of the decrease and the agency must send a bill for payment of such amount to the affected county.

~~(9)(a) Beginning May 1, 2012, and each month thereafter, the agency shall certify to the Department of Revenue by the 7th day of each month the amount of the monthly statement rendered to each county pursuant to subsection (4). Beginning with the May 2012 distribution, the De-~~

partment of Revenue shall reduce each county's monthly distribution pursuant to s. 218.61 by the amount certified by the agency minus any amount required under paragraph (b). The amounts by which the distributions are reduced shall be transferred to the General Revenue Fund.

(b) As an assurance to holders of bonds issued before the effective date of this act to which distributions made pursuant to s. 218.61 are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to paragraph (a) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this paragraph, the Department of Revenue must notify the agency of the amount of the decrease and the agency must send a bill for payment of such amount to the affected county.

~~(10) The agency, in consultation with the Department of Revenue and the Florida Association of Counties, shall develop a process for refund requests which:~~

~~(a) Allows counties to submit to the agency written requests for refunds of any amounts by which the distributions were reduced as provided in subsection (9) and which set forth the reasons for the refund requests.~~

~~(b) Requires the agency to make a determination as to whether a refund request is appropriate and should be approved, in which case the agency shall certify the amount of the refund to the department.~~

~~(c) Requires the department to issue the refund for the certified amount to the county from the General Revenue Fund. The Department of Revenue may issue the refund in the form of a credit against reductions to be applied to subsequent monthly distributions.~~

~~(8)(11)~~ Beginning in the 2013-2014 fiscal year and each year thereafter through the 2020-2021 fiscal year, the Chief Financial Officer shall transfer from the General Revenue Fund to the Lawton Chiles Endowment Fund an amount equal to the amounts transferred to the General Revenue Fund in the previous fiscal year pursuant to ~~subsections (4) and (7) subsections (8) and (9), reduced by the amount of refunds paid pursuant to subsection (10)~~, which are in excess of the official estimate for medical hospital fees for such previous fiscal year adopted by the Revenue Estimating Conference on January 12, 2012, as reflected in the conference's workpapers. By July 20 of each year, the Office of Economic and Demographic Research shall certify the amount to be transferred to the Chief Financial Officer. Such transfers must be made before July 31 of each year until the total transfers for all years equal \$350 million. ~~If in the event that~~ such transfers do not total \$350 million by July 1, 2021, the Legislature shall provide for the transfer of amounts necessary to total \$350 million. The Office of Economic and Demographic Research shall publish the official estimates reflected in the conference's workpapers on its website.

~~(9)(12)~~ The agency may adopt rules to administer this section.

Section 11. *Notwithstanding s. 409.915(3) and (4), Florida Statutes, as amended by this act, the amount of each county's contribution during the 2013-2014 state fiscal year shall be determined and provided to the Department of Revenue by the Agency for Health Care Administration by June 15, 2013. The Department of Revenue shall notify each county of its annual contribution by June 20, 2013.*

Section 12. *The Agency for Health Care Administration shall submit a data report by March 1 of each year to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Florida Association of Counties which includes such information as may be necessary for comprehensively evaluating the cost and utilization of health services by Medicaid enrollees by service type in each county. This section is repealed December 31, 2015.*

Section 13. *The paragraph following Specific Appropriation 195 contained in SB 1500, if adopted during the 2013 Regular Session of the Florida Legislature, is repealed and replaced with the following upon SB 1500 becoming a law:*

*From the funds in Specific Appropriations 195, 197, 198, 201, 203, 215, 219, 222, and 223, \$677,722,971 from the Medical Care Trust Fund is provided for increased reimbursement rates for primary care services provided to eligible Medicaid recipients.*

Section 14. This act shall take effect July 1, 2013.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to Medicaid; repealing s. 381.0403, F.S., relating to the Community Hospital Education Act; amending s. 395.602, F.S.; providing that certain rural hospitals remain rural hospitals under specified circumstances; amending s. 409.905, F.S.; requiring the Agency for Health Care Administration to implement a prospective payment system for inpatient hospital services using diagnosis-related groups (DRGs); deleting provisions directing the agency to develop a plan to convert hospital reimbursement for inpatient services to a prospective payment system; requiring hospital reimbursement for outpatient services to be based on allowable costs; providing that adjustments may not be made after a certain date; providing for the reconciliation of errors in source data or calculations; amending s. 409.908, F.S.; revising exceptions to limitations on hospital reimbursement for inpatient services; providing parameters for submission of letters of agreement by local governmental entities to the agency relating to funds for special payments; providing that base rate reimbursement under a diagnosis-related group methodology shall be established in the General Appropriations Act; creating s. 409.909, F.S.; establishing the Statewide Medicaid Residency Program; providing the purposes of the program; providing definitions; providing a formula and limitations for allocating funds to participating hospitals; authorizing the agency to adopt rules; amending s. 409.910, F.S.; revising provisions relating to responsibility for Medicaid payments in settlement proceedings; providing procedures for a recipient to contest the amount payable to the agency; amending s. 409.911, F.S.; updating references to data used for calculations in the disproportionate share program; amending s. 409.9118, F.S.; amending parameters for the disproportionate share program for specialty hospitals; limiting reimbursement to tuberculosis services provided under contract with the Department of Health; amending s. 409.9122, F.S.; providing that certain mandatory managed care provisions that apply to a Medicaid recipient diagnosed with HIV/AIDS apply only to a recipient who failed to choose a managed care option; amending s. 409.915, F.S.; specifying the total contribution for certain years and specifying the method for determining the amount in the following years; revising the method for calculating each county's contribution; providing tables for calculating county contributions; requiring the Agency for Health Care Administration to annually report the status of county billings to the Legislature; authorizing the Department of Revenue to withhold county distributions for failure to remit Medicaid contributions; deleting provisions specifying the care and services that counties must participate in, obsolete bond provisions, and a process for refund requests; specifying the method for calculating each county's contribution for the 2013-2014 fiscal year; requiring the agency to submit an annual report to the Governor, the Legislature, and the Florida Association of Counties which includes information necessary to comprehensively evaluate the cost and utilization of health services by Medicaid enrollees; providing for the repeal and replacement of specified proviso in the 2013-2014 General Appropriations Act; providing an effective date.

On motion by Senator Grimsley, the Conference Committee Report on SB 1520 was adopted. SB 1520 passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Brandes	Galvano
Abruzzo	Clemens	Gibson
Altman	Dean	Grimsley
Bean	Detert	Hays
Benacquisto	Evers	Hukill
Bradley	Flores	Latvala

Lee	Ring	Sobel
Legg	Sachs	Soto
Montford	Simmons	Stargel
Negron	Simpson	Thompson
Richter	Smith	Thrasher

Nays—6

Braynon	Diaz de la Portilla	Joyner
Bullard	Garcia	Margolis

**DISCLOSURE**

I have an ownership interest in Caregivers, Inc., a company based in Pensacola, Florida. The company provides services to the elderly and the disabled and a minority of its revenues are derived from reimbursements from the Escambia County Council on Aging and the Florida Medicaid program. Because Caregivers, Inc. is among a class of health care providers receiving funds from such state sources, it appears to me that the company may be affected by SB 1520 which comes before the Senate floor for a vote on May 3, 2013.

Therefore, I believe that, because Caregivers, Inc. is a member of such class, I am required by Senate Rule 1.39 to disclose the above facts.

*Senator Don Gaetz, 1st District*

**INTRODUCTION OF FORMER SENATORS**

The President recognized former Senate President and current Chief Financial Officer, Jeff Atwater, who was present in the chamber.

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 1514**

The Honorable Don Gaetz  
President of the Senate May 1, 2013

The Honorable Will Weatherford  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1514, same being:

An act relating to Education Funding.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (319973).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Joe Negron,</i> Chair	<i>s/ Lizbeth Benacquisto,</i> Vice Chair
<i>s/ Joseph Abruzzo</i>	<i>s/ Thad Altman</i>
<i>s/ Aaron Bean</i>	<i>s/ Rob Bradley</i>
<i>s/ Jeff Brandes</i>	<i>s/ Oscar Braynon II</i>
<i>s/ Dwight Bullard</i>	<i>s/ Jeff Clemens</i>
<i>s/ Charles S. "Charlie" Dean, Sr.</i>	<i>s/ Nancy C. Detert</i>
<i>s/ Miguel Diaz de la Portilla</i>	<i>s/ Greg Evers</i>
<i>s/ Anitere Flores</i>	<i>s/ Bill Galvano</i>
<i>s/ Rene Garcia</i>	<i>s/ Andy Gardiner</i>
<i>s/ Audrey Gibson</i>	<i>s/ Denise Grimsley</i>
<i>s/ Alan Hays</i>	<i>s/ Dorothy L. Hukill</i>
<i>s/ Arthenia L. Joyner</i>	<i>s/ Jack Latvala</i>
<i>s/ Tom Lee</i>	<i>s/ John Legg</i>
<i>s/ Gwen Margolis</i>	<i>s/ Bill Montford</i>
<i>s/ Garrett Richter, At Large</i>	<i>s/ Jeremy Ring</i>

*s/ Maria Lorts Sachs*  
*s/ Wilton Simpson*  
*s/ Eleanor Sobel*  
*s/ Kelli Stargel*  
*s/ John Thrasher, At Large*

*s/ David Simmons*  
*s/ Christopher L. Smith, At Large*  
*s/ Darren Soto*  
*s/ Geraldine F. "Geri" Thompson*

Managers on the part of the Senate

*s/ Seth McKeel,*  
 Committee Chair  
*s/ Eric Fresen*  
 Chair  
*s/ Michael Bileca*  
*s/ Marti Coley, At Large*  
 Joseph A. "Joe" Gibbons, At Large  
*s/ Doug Holder, At Large*  
 Shevrin D. Jones  
*s/ H. Marlene O'Toole, At Large*  
*s/ Cary Pigman*  
 Betty Reed  
*s/ Robert C. "Rob" Schenck,*  
 At Large  
 James W. "Jim" Waldman,  
 At Large  
*s/ Dana D. Young, At Large*

*s/ Steve Crisafulli,*  
 Committee Vice Chair  
*s/ Janet H. Adkins*  
*s/ Larry Ahern*  
 Karen Castor Dentel  
*s/ Heather Fitzenhagen*  
*s/ Eddy Gonzalez, At Large*  
 Mia L. Jones, At Large  
*s/ Jeanette M. Nunez*  
*s/ Keith Perry*  
*s/ Stephen L. Precourt, At Large*  
*s/ Darryl Ervin Rouson, At Large*  
 Dwayne L. Taylor  
*s/ Perry E. Thurston, Jr.,*  
 At Large  
*s/ Ritch Workman, At Large*

Managers on the part of the House

The Conference Committee Amendment for SB 1514, relating to education funding, provides for the following:

- Authorizes school districts and virtual charter schools to provide virtual courses for a student in the summer for course completion when the student does not complete the virtual course by the end of the regular school year.
- Authorizes school districts and virtual charter schools to provide virtual courses for a student in the summer for credit recovery when a student has unsuccessfully completed a traditional or virtual education course during the regular school year and must re-take the course in order to be eligible to graduate with the student's class.
- Limits credits earned through the Florida Virtual School (FLVS) to 1.0 full-time equivalent (FTE).
- Requires FLVS trustees to provide information for activities within the state, outside the state, and for Florida Virtual School Global.
- Allows full-time and part-time school district virtual instruction programs.
- Removes limitations to students taking virtual courses in another school district.
- Limits school districts from requiring a student to take a course outside the school day that is in addition to the student's courses for a given term or on school grounds.
- Requires the maximum value for funding a student shall be as calculated by the Department of Education (DOE).
- Requires that if the sum of courses taken by a student is greater than 1.0, the membership value shall be equally distributed to all entities providing instruction so that the student's total FTE is equal to 1.0.
- Requires school districts and the FLVS to use a common student identifier to ensure that funding and FTE can be accurately distributed to all providers of student instruction and authorizes the State Board of Education to adopt rules for this provision.
- Provides that courses delivered by the Florida Virtual School on a public school campus shall be reported only by the school district in which the student is enrolled.
- Clarifies the role and responsibility of the Florida Virtual Campus to provide online academic support services, resources, and

access to distance learning courses offered by the state's public postsecondary education institutions.

- Clarifies student eligibility and funding from non-education sources for the College Preparatory Boarding Academy Pilot Program authorized in s. 1002.3305, F.S.
- Makes a technical adjustment to the reporting sequence of FTE for students enrolled in career education in grades 9-12 for accuracy and funding.
- From the funds for Supplemental Academic Instruction (SAI) and Reading allocations, extends the requirement of providing an additional hour of intensive reading instruction daily for students enrolled in the 100 lowest performing elementary schools for a third year, 2014-2015.
- Approves the 2012-2013 Class Size alternate calculation required by s. 1003.03(4), F.S., in lieu of approval by the Legislative Budget Commission.
- Require public schools to pay tuition costs from district Florida Education Finance Program (FEFP) appropriations to compensate colleges and universities for dually enrolled FTE.
- Repeals the state satellite network and transfers duties and responsibilities of the satellite transponder from the DOE to WFSU.
- Requires the department to publish by October 1, 2013 minimum and recommended technology requirements necessary for students to access electronic and digital instructional materials.
- Terminates the Sophomore Level Test Trust Fund relating to the College-Level Academic Skills Test.
- Renames Knott Data Center Working Capital Trust Fund to Education Working Capital Trust Fund and restates/revises the purpose.
- Continues the \$200,000 cap on state funds that may be expended for the remuneration of college and university presidents and administrative employees.
- Revises the name of Brevard Community College to Eastern Florida State College.
- Authorizes universities to enter into local development agreements with affected local governments for the purpose of negotiating mitigation of the impact of a university construction project on the local government.
- Authorizes a university board of trustees to expend reserve funds or carry forward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center for 2013-2014 and 2014-2015.
- Notwithstanding the school district allocations for Technology Transformation Grants for Rural School Districts provided in Specific Appropriation 102A in Senate Bill 1500, the allocations shall be recalculated by the Commissioner of Education based on each eligible entity's proportionate share of unweighted FTE by July 15, 2013.
- Notwithstanding the proviso following Specific Appropriation 87 in Senate Bill 1500 concerning the teacher salary increase to provide flexibility for the distribution date.
- Changes the date for the Tuition Differential Report required in s. 1009.24(16)(e), F.S., from January 1 to February 1.

**Conference Committee Amendment (573500)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Paragraph (e) of subsection (4) of section 288.8175, Florida Statutes, is amended to read:

288.8175 Linkage institutes between postsecondary institutions in this state and foreign countries.—



(4) The institutes are:

(e) Florida-China Institute (University of West Florida, University of South Florida, and ~~Eastern Florida State Brevard Community~~ College).

Section 2. Paragraph (a) of subsection (3) of section 1000.21, Florida Statutes, is amended to read:

1000.21 Systemwide definitions.—As used in the Florida K-20 Education Code:

(3) “Florida College System institution” except as otherwise specifically provided, includes all of the following public postsecondary educational institutions in the Florida College System and any branch campuses, centers, or other affiliates of the institution:

(a) ~~Eastern Florida State Brevard Community~~ College, which serves Brevard County.

Section 3. ~~Section 1001.27, Florida Statutes, is repealed.~~

Section 4. Subsections (8) and (9) of section 1001.28, Florida Statutes, are amended to read:

1001.28 Distance learning duties.—The duties of the Department of Education concerning distance learning include, but are not limited to, the duty to:

~~(8) Manage the state’s satellite transponder resources and enter into lease agreements to maximize the use of available transponder time. All net revenue realized through the leasing of available transponder time, after deducting the costs of performing the management function, shall be recycled to support the public education distance learning in this state based upon an allocation formula of one third to the Department of Education, one third to Florida College System institutions, and one third to state universities.~~

~~(8)(9)~~ Hire appropriate staff which may include a position that shall be exempt from part II of chapter 110 and is included in the Senior Management Service in accordance with s. 110.205.

Nothing in this section shall be construed to abrogate, supersede, alter, or amend the powers and duties of any state agency, district school board, Florida College System institution board of trustees, university board of trustees, the Board of Governors, or the State Board of Education.

Section 5. Subsection (2) of section 1001.281, Florida Statutes, is amended to read:

1001.281 Operating Trust Fund.—

(2) The fund is established for use as a depository for funds to be used for program operations funded by program revenues. Moneys to be credited to the trust fund include, but are not limited to, revenues received from the ~~payment of fees associated with high school equivalency examinations leasing of available transponder time for the state’s satellite transponder resources.~~

Section 6. Subsection (23) of section 1001.42, Florida Statutes, is amended to read:

1001.42 Powers and duties of district school board.—The district school board, acting as a board, shall exercise all powers and perform all duties listed below:

(23) ~~FLORIDA VIRTUAL INSTRUCTION SCHOOL.~~—Provide students with access to courses available through a virtual instruction program option, including the Florida Virtual School and other approved providers, and award credit for successful completion of such courses. ~~Access shall be available to students during and after the normal school day and through summer school enrollment.~~

Section 7. Paragraph (b) of subsection (2) and subsections (7) and (10) of section 1002.3305, Florida Statutes, are amended to read:

1002.3305 College-Preparatory Boarding Academy Pilot Program for at-risk students.—

(2) DEFINITIONS.—As used in this section, the term:

(b) “Eligible student” means a student who is a resident of the state and entitled to attend school in a participating school district, is at risk of academic failure, is currently enrolled in grade 5 or 6, is from a family whose gross income is at or below 200 percent of the federal poverty guidelines, is eligible for benefits or services funded by Temporary Assistance for Needy Families (TANF) or Title IV-E of the Social Security Act, and who meets at least one of the following additional risk factors:

1. The child is in foster care or has been declared an adjudicated dependent by a court.

2. The student’s head of household is not the student’s custodial parent.

3. The student resides in a household that receives a housing voucher or has been determined eligible for public housing assistance.

4. A member of the student’s immediate family has been incarcerated.

5. *The child is covered under the terms of the state’s Child Welfare Waiver Demonstration project with the United States Department of Health and Human Services.*

(7) FUNDING.—The college-preparatory boarding academy must be a public school and part of the state’s program of education. ~~If~~ The program may receive ~~receives~~ state and federal funding from non-education sources, and such funds may be transferred between state agencies to provide for the operations of the program. The State Board of Education shall coordinate, streamline, and simplify any requirements to eliminate duplicate, redundant, or conflicting requirements and oversight by various governmental programs or agencies. Funding for the operation of the boarding academy is contingent on the development of a plan by the Department of Education, the Department of Juvenile Justice, and the Department of Children and Family Services which details how educational and noneducational funds that would otherwise be committed to the students in the school and their families can be repurposed to provide for the operation of the school and related services. Such plans must be based on federal and state funding streams for children and families meeting the eligibility criteria for eligible students as specified in paragraph (2)(b) and include recommendations for modifications to the criteria for eligible students which further the program’s goals or improve the feasibility of using existing funding sources. The plan shall be submitted, together with relevant budget requests, through the legislative budget request process under s. 216.023 or through requests for budget amendments to the Legislative Budget Commission in accordance with s. 216.181.

(10) ADMISSION.—An eligible student may apply for admission to the program. If more eligible students apply for admission than the number of students permitted by the capacity established by the board of trustees, admission shall be determined by lottery. *The college preparatory boarding academy may enter into an agreement with the Department of Children and Families to admit a designated number of students who are covered under the state’s Child Welfare Waiver Demonstration project and develop an alternative admissions process for these eligible students.*

Section 8. Paragraphs (a) and (d) of subsection (3), subsection (6), and paragraph (b) of subsection (8) of section 1002.37, Florida Statutes, are amended to read:

1002.37 The Florida Virtual School.—

(3) Funding for the Florida Virtual School shall be provided as follows:

(a)1. For a student in grades 9 through 12, a “full-time equivalent student” is one student who has successfully completed six full-credit courses that count toward the minimum number of credits required for high school graduation. A student who completes fewer than six full-credit courses is a fraction of a full-time equivalent student. Half-credit course completions shall be included in determining a full-time equivalent student. ~~Credit completed by a student in excess of the minimum required for that student for high school graduation is not eligible for funding.~~

2. For a student in kindergarten through grade 8, a “full-time equivalent student” is one student who has successfully completed six courses or the prescribed level of content that counts toward promotion to the next grade. A student who completes fewer than six courses or the prescribed level of content shall be a fraction of a full-time equivalent student.

3. *For a student in a home education program, funding shall be provided in accordance with this subsection upon course completion if the parent verifies, upon enrollment for each course, that the student is registered with the school district as a home education student pursuant to s. 1002.41(1)(a). Beginning in the 2016-2017 2014-2015 fiscal year, when s. 1008.22(3)(g) is implemented, the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be adjusted if after the student does not pass completes the end-of-course assessment. However, no adjustment shall be made for home education program students who choose not to take an end-of-course assessment or for a student who enrolls in a segmented remedial course delivered online.*

For purposes of this paragraph, the calculation of “full-time equivalent student” shall be as prescribed in s. 1011.61(1)(c)1.b.(V) and is subject to the requirements in s. 1011.61(4).

(d) Full-time equivalent student credit completion for courses offered through the Florida Virtual School shall be reported only by the Florida Virtual School. School districts shall report full-time equivalent student membership only for courses for which the district provides the instruction. *Courses delivered by the Florida Virtual School on a public school campus shall be reported only by the school district in which the student is enrolled.*

(6) The board of trustees shall annually submit to the Governor, the Legislature, the Commissioner of Education, and the State Board of Education a complete and detailed report setting forth:

(a) The operations and accomplishments of the Florida Virtual School within the state and those occurring outside the state as Florida Virtual School Global.

(b) The marketing and operational plan for the Florida Virtual School and Florida Virtual School Global, including recommendations regarding methods for improving the delivery of education through the Internet and other distance learning technology.

(c) The assets and liabilities of the Florida Virtual School and Florida Virtual School Global at the end of the fiscal year.

(d) A copy of an annual financial audit of the accounts and records of the Florida Virtual School and Florida Virtual School Global, conducted by an independent certified public accountant and performed in accordance with rules adopted by the Auditor General.

(e) Recommendations regarding the unit cost of providing services to students through the Florida Virtual School and Florida Virtual School Global. In order to most effectively develop public policy regarding any future funding of the Florida Virtual School, it is imperative that the cost of the program is accurately identified. The identified cost of the program must be based on reliable data.

(f) Recommendations regarding an accountability mechanism to assess the effectiveness of the services provided by the Florida Virtual School and Florida Virtual School Global.

(8)

(b) For students receiving part-time instruction in kindergarten through grade 5 and students receiving full-time instruction in kindergarten through grade 12 from the Florida Virtual School, the full-time equivalent student enrollment calculated under this subsection is subject to the requirements in s. 1011.61(4) combined total of all FTE reported by both the school district and the Florida Virtual School may not exceed 1.0 FTE.

Section 9. Paragraphs (b), (c), and (d) of subsection (1), paragraph (a) of subsection (2), and subsection (7) of section 1002.45, Florida Statutes, are amended to read:

1002.45 Virtual instruction programs.—

(1) PROGRAM.—

(b) Each school district that is eligible for the sparsity supplement pursuant to s. 1011.62(7)(a) and (b) shall provide all enrolled public school students within its boundaries the option of participating in part-time and full-time virtual instruction programs. Each school district that is not eligible for the sparsity supplement pursuant to s. 1011.62(7)(a) and (b) shall provide at least three options for part-time and full-time virtual instruction. All school districts must provide parents with timely written notification of at least one open enrollment period for full-time students of 90 days or more which ends 30 days before the first day of the school year. The purpose of the program is to make quality virtual instruction available to students using online and distance learning technology in the nontraditional classroom. A school district virtual instruction program shall consist of the following:

1. Full-time and part-time virtual instruction for students enrolled in kindergarten through grade 12.

~~2. Part-time virtual instruction for students enrolled in kindergarten through grade 12 courses that are measured pursuant to subparagraph (8)(a)2.~~

~~2.3.~~ Full-time or part-time virtual instruction for students enrolled in dropout prevention and academic intervention programs under s. 1003.53, Department of Juvenile Justice education programs under s. 1003.52, core-curricula courses to meet class size requirements under s. 1003.03, or Florida College System institutions under this section.

(c) To provide students with the option of participating in virtual instruction programs as required by paragraph (b), a school district may:

1. Contract with the Florida Virtual School or establish a franchise of the Florida Virtual School for the provision of a program under paragraph (b). Using this option is subject to the requirements of this section and s. 1011.61(1)(c)1.b.(III) and (IV) and (4). *A district may report full-time equivalent student membership for credit earned by a student who is enrolled in a virtual education course provided by the district which was completed after the end of the regular school year if the FTE is reported no later than the deadline for amending the final student membership report for that year 1011.61(1)(c)1.b.(III) and (IV).*

2. Contract with an approved provider under subsection (2) for the provision of a full-time or part-time program under paragraph (b) ~~subparagraph (b)1. or subparagraph (b)3. or a part-time program under subparagraph (b)2. or subparagraph (b)3.~~

3. Enter into an agreement with other school districts to allow the participation of its students in an approved virtual instruction program provided by the other school district. The agreement must indicate a process for the transfer of funds required by paragraph (7)(f).

4. Establish school district operated part-time or full-time kindergarten through grade 12 virtual instruction programs under paragraph (b) for students enrolled in the school district. A full-time program shall operate under its own Master School Identification Number.

5. Enter into an agreement with a virtual charter school authorized by the school district under s. 1002.33.

Contracts under subparagraph 1. or subparagraph 2. may include multidistrict contractual arrangements that may be executed by a regional consortium for its member districts. A multidistrict contractual arrangement or an agreement under subparagraph 3. is not subject to s. 1001.42(4)(d) and does not require the participating school districts to be contiguous. These arrangements may be used to fulfill the requirements of paragraph (b).

(d) A virtual charter school may provide full-time virtual instruction for students in kindergarten through grade 12 if the virtual charter school has a charter approved pursuant to s. 1002.33 authorizing full-time virtual instruction. A virtual charter school may:

1. Contract with the Florida Virtual School.
2. Contract with an approved provider under subsection (2).

3. Enter into an agreement with a school district to allow the participation of the virtual charter school's students in the school district's virtual instruction program. The agreement must indicate a process for reporting of student enrollment and the transfer of funds required by paragraph (7)(f).

(2) PROVIDER QUALIFICATIONS.—

(a) The department shall annually publish online a list of providers approved to offer virtual instruction programs. To be approved by the department, a provider must document that it:

1. Is nonsectarian in its programs, admission policies, employment practices, and operations;

2. Complies with the antidiscrimination provisions of s. 1000.05;

3. Locates an administrative office or offices in this state, requires its administrative staff to be state residents, requires all instructional staff to be Florida-certified teachers under chapter 1012, and conducts background screenings for all employees or contracted personnel, as required by s. 1012.32, using state and national criminal history records;

4. Provides to parents and students specific information posted and accessible online that includes, but is not limited to, the following teacher-parent and teacher-student contact information for each course:

a. How to contact the instructor via phone, e-mail, or online messaging tools.

b. How to contact technical support via phone, e-mail, or online messaging tools.

c. How to contact the administration office via phone, e-mail, or online messaging tools.

d. Any requirement for regular contact with the instructor for the course and clear expectations for meeting the requirement.

e. The requirement that the instructor in each course must, at a minimum, conduct one contact via phone with the parent and the student each month.

5.4. Possesses prior, successful experience offering online courses to elementary, middle, or high school students as demonstrated by quantified student learning gains in each subject area and grade level provided for consideration as an instructional program option. However, for a provider without sufficient prior, successful experience offering online courses, the department may conditionally approve the provider to offer courses measured pursuant to subparagraph (8)(a)2. Conditional approval shall be valid for 1 school year only and, based on the provider's experience in offering the courses, the department shall determine whether to grant approval to offer a virtual instruction program;

6.5. Is accredited by a regional accrediting association as defined by State Board of Education rule;

7.6. Ensures instructional and curricular quality through a detailed curriculum and student performance accountability plan that addresses every subject and grade level it intends to provide through contract with the school district, including:

a. Courses and programs that meet the standards of the International Association for K-12 Online Learning and the Southern Regional Education Board.

b. Instructional content and services that align with, and measure student attainment of, student proficiency in the Next Generation Sunshine State Standards.

c. Mechanisms that determine and ensure that a student has satisfied requirements for grade level promotion and high school graduation with a standard diploma, as appropriate;

8.7. Publishes for the general public, in accordance with disclosure requirements adopted in rule by the State Board of Education, as part of its application as a provider and in all contracts negotiated pursuant to this section:

a. Information and data about the curriculum of each full-time and part-time program.

b. School policies and procedures.

c. Certification status and physical location of all administrative and instructional personnel.

d. Hours and times of availability of instructional personnel.

e. Student-teacher ratios.

f. Student completion and promotion rates.

g. Student, educator, and school performance accountability outcomes;

9.8. If the provider is a Florida College System institution, employs instructors who meet the certification requirements for instructional staff under chapter 1012; and

10.9. Performs an annual financial audit of its accounts and records conducted by an independent certified public accountant which is in accordance with rules adopted by the Auditor General, is conducted in compliance with generally accepted auditing standards, and includes a report on financial statements presented in accordance with generally accepted accounting principles.

(7) VIRTUAL INSTRUCTION PROGRAM AND VIRTUAL CHARTER SCHOOL FUNDING.—

(a) Students enrolled in a virtual instruction program or a virtual charter school shall be funded through the Florida Education Finance Program as provided in the General Appropriations Act. However, such funds may not be provided for the purpose of fulfilling the class size requirements in ss. 1003.03 and 1011.685.

(b) For purposes of a virtual instruction program or a virtual charter school, "full-time equivalent student" has the same meaning as provided in s. 1011.61(1)(c)1.b.(III) or (IV).

(c) For a student enrolled in a kindergarten through grade 12 virtual instruction program, a "full-time equivalent student" has the same meaning as provided in s. 1011.61(1)(c)1.b.(III) and (IV).

(d) ~~The full-time equivalent student membership calculated under this subsection is subject to the requirements in s. 1011.61(4). A student may not be reported as more than 1.0 full-time equivalent student in any given school year.~~

(e) Beginning in the 2016-2017 ~~2014-2015~~ fiscal year, ~~when s. 1003.22(3)(g) is implemented~~, the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment under s. 1003.4282 to earn a standard high school diploma shall be adjusted ~~if~~ ~~after~~ the student does not pass ~~completes~~ the end-of-course assessment. However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.

(f) The school district providing virtual instruction shall report full-time equivalent students for a virtual instruction program or a virtual charter school to the department in a manner prescribed by the department, and funding shall be provided through the Florida Education Finance Program.

(g) A Florida College System institution provider may not report students who are served in a virtual instruction program for funding under the Florida College System Program Fund.

Section 10. Section 1003.498, Florida Statutes, is amended to read:

1003.498 School district virtual course offerings.—

(1) School districts may deliver courses in the traditional school setting by personnel certified pursuant to s. 1012.55 who provide direct instruction through virtual instruction or through blended learning courses consisting of both traditional classroom and online instructional techniques. Students in a blended learning course must be full-time students of the school and receive the online instruction in a classroom

setting at the school. The funding, performance, and accountability requirements for blended learning courses are the same as those for traditional courses. *To facilitate the delivery and coding of blended learning courses, the department shall provide identifiers for existing courses to designate that they are being used for blended learning courses for the purpose of ensuring the efficient reporting of such courses. A district may report full-time equivalent student membership for credit earned by a student who is enrolled in a virtual education course provided by the district which is completed after the end of the regular school year if the FTE is reported no later than the deadline for amending the final student membership report for that year.*

(2) School districts may offer virtual courses for students enrolled in the school district. These courses must be identified in the course code directory. Students who meet the eligibility requirements of s. 1002.455 may participate in these virtual course offerings.

(a) Any eligible student who is enrolled in a school district may register and enroll in an online course offered by his or her school district.

(b)1. Any eligible student who is enrolled in a school district may register and enroll in an online course offered by any other school district in the state, ~~except as limited by the following:~~

~~1. A student may not enroll in a course offered through a virtual instruction program provided pursuant to s. 1002.45.~~

~~2. A student may not enroll in a virtual course offered by another school district if:~~

~~a. The course is offered online by the school district in which the student resides; or~~

~~b. The course is offered in the school in which the student is enrolled. However, a student may enroll in an online course offered by another school district if the school in which the student is enrolled offers the course but the student is unable to schedule the course in his or her school.~~

~~3. The school district in which the student completes the course shall report the student's completion of that course for funding pursuant to s. 1011.61(1)(c)1.b.(VI), and the home school district shall not report the student for funding for that course.~~

~~2. The full-time equivalent student membership calculated under this subsection is subject to the requirements in s. 1011.61(4). For purposes of this paragraph, the combined total of all school district reported FTE may not be reported as more than 1.0 full time equivalent student in any given school year. The Department of Education shall establish procedures to enable interdistrict coordination for the delivery and funding of this online option.~~

~~(3) A school district may not require a public school student to take a course outside the school day that is in addition to the student's courses for a given term or on school grounds.~~

Section 11. Present subsection (4) of section 1006.29, Florida Statutes, is renumbered as subsection (5), and a new subsection (4) is added to that section, to read:

1006.29 State instructional materials reviewers.—

(4) *By October 1, 2013, the department shall publish minimum and recommended technology requirements that include specifications for hardware, software, networking, security, and guidelines on the number of students per device necessary to ensure that students can access all electronic and digital instructional materials.*

Section 12. Paragraphs (b), (c), and (d) of subsection (1), subsection (2), paragraphs (b) and (c) of subsection (5), and subsection (6) of section 1006.73, Florida Statutes, are amended, and paragraph (i) is added to subsection (5) of that section, to read:

1006.73 Florida Virtual Campus.—

(1) The Florida Virtual Campus is established to provide access to online student and library support services and to serve as a statewide resource and clearinghouse for public postsecondary education distance

learning courses and degree programs. The primary purposes of the Florida Virtual Campus are to:

~~(b) Provide information and ~~Enhance and expand educational access to distance learning courses and degree programs offered by the state's and increase public postsecondary education institutions degree attainment across the state.~~~~

~~(c) Coordinate with the Florida College System and the State University System to identify and provide online academic support services and resources when the multi-institutional provision of such services and resources is more cost or operationally effective. Address the educational needs of traditional students, place bound students, time bound students, and adult learners.~~

~~(d) Increase workforce skills and expand professional development opportunities.~~

(2) The chancellors of the Florida College System and the State University System shall exercise joint oversight of the Florida Virtual Campus and shall establish its governance and reporting structure, administrative and operational guidelines and processes, staffing requirements, and operational budget. *Effective January 31, 2014, all data center services needed by the Florida Virtual Campus shall be provided by the Northwest Regional Data Center a primary data center established pursuant to s. ~~ss. 282.201 and 1004.649.~~ The chancellors may delegate the authority and responsibility granted in this subsection.*

(a) In carrying out the purposes of this section:

1. The campus is not an "agency" as defined in s. 20.03(11) and is not subject to chapter 287.

2. The campus shall be deemed to be acting as an instrumentality of the state for purposes of sovereign immunity pursuant to s. 768.28(2).

3. All records of the campus are public records unless made confidential or exempt from law.

(b) The campus shall maintain an unencumbered balance of not less than 5 percent of its approved operating budget.

(c) The campus may secure comprehensive general liability coverage, professional liability coverage, property and casualty coverage, and any other insurance coverage deemed appropriate by the chancellors.

(d) The campus may contract for administrative services with a public postsecondary education institution. The administrative overhead costs charged by the institution may not exceed the actual cost of providing the services and shall require a specific appropriation in the General Appropriations Act.

(5) The Florida Virtual Campus shall:

(b) Develop and manage a statewide Internet-based catalog of distance learning courses, degree programs, and resources offered by public postsecondary education institutions which is intended to assist in the coordination and collaboration of articulation and access pursuant to parts II and III of chapter 1007. The campus shall establish operational guidelines and procedures for the catalog which must:

1. Require participating institutions to provide information concerning the distance learning course or degree program to include course number and classification of instructional programs number and information on the availability of the course or degree program; the type of required technology; any prerequisite course or technology competency or skill; the availability of academic support services and financial aid resources; and course costs, fees, and payment policies.

2. Require that distance learning courses and degree programs meet applicable accreditation standards and criteria.

3. Require that, at a minimum, the catalog is reviewed at the start of each academic semester to ensure that distance learning courses and degree programs comply with all operational guidelines and procedures.

4. *Define and describe the catalog's search and retrieval options that, at a minimum, will allow users to search by academic term or course start date; institution, multiple institutions, or all institutions; and course or*

*program delivery method, course type, course availability, subject or discipline, and course number or classification of instructional programs number.*

5.4. Use an Internet-based analytic tool that allows for the collection and analysis of data, including, but not limited to:

a. The number and type of students who use the catalog to search for distance learning courses and degree programs.

b. The number and type of requests for information on distance learning courses and degree programs that are not listed in the catalog.

c. A summary of specific requests by course type or course number, delivery method, offering institution, and semester.

6.5. Periodically obtain and analyze data from the Florida College System and the State University System concerning:

a. Costs of distance learning courses and degree programs.

b. *Completion, graduation, and retention rates of students enrolled in distance learning course and degree programs.*

c. Distance learning course completion.

(c) Implement a streamlined, automated, online admissions application process for undergraduate transient students who are currently enrolled and pursuing a degree at a public postsecondary education institution and who enroll in a course offered by a public postsecondary education institution that is not the student's degree-granting institution. The Florida Virtual Campus shall work with the Florida College System and the State University System to implement this process which requires all Florida College System institutions and state universities to:

1. Use the transient student admissions application available through the statewide computer-assisted student advising system established pursuant to paragraph (d). This admissions application is the only application required for the enrollment of a transient student as described in this paragraph.

2. Implement the financial aid procedures required by the transient student admissions application process.

3. Transfer credit awarded by the institutions offering the course to the transient student's degree-granting institution.

4. ~~By December 1, 2012,~~ Provide for an interface between the institutional advising system and the statewide computer-assisted student advising system established pursuant to paragraph (d) in order to electronically send, receive, and process the transient student admissions application.

(i) *In consultation with the public postsecondary education institutions, develop and implement a plan that describes the services and resources available at the Florida Virtual Campus to encourage current and prospective students' use of such services and resources.*

(6) Beginning September 30, 2013, and annually thereafter, the chancellors of the Florida College System and the State University System shall jointly publish a report regarding the activities of the Florida Virtual Campus in the prior fiscal year. The report shall include, but not be limited to, information related to the provision of library services and electronic resources, to include those resources licensed pursuant to s. 1006.72; distance learning resources; the computer-assisted student advising system; *the transient student online admissions process;* and other provided programs, activities, and services.

Section 13. Subsections (2) and (4) and paragraph (n) of subsection (21) of section 1007.271, Florida Statutes, are amended to read:

1007.271 Dual enrollment programs.—

(2) For the purpose of this section, an eligible secondary student is a student who is enrolled in a Florida public secondary school or in a Florida private secondary school which is in compliance with s. 1002.42(2) and provides a secondary curriculum pursuant to s. 1003.428, s. 1003.429, or s. 1003.43. Students who are eligible for dual enrollment

pursuant to this section may enroll in dual enrollment courses conducted during school hours, after school hours, and during the summer term. However, if the student is projected to graduate from high school before the scheduled completion date of a postsecondary course, the student may not register for that course through dual enrollment. The student may apply to the postsecondary institution and pay the required registration, tuition, and fees if the student meets the postsecondary institution's admissions requirements under s. 1007.263. Instructional time for dual enrollment may vary from 900 hours; however, the *full-time equivalent student membership value shall be subject to the provisions in school district may only report the student for a maximum of 1.0 FTE, as provided in s. 1011.61(4).* Any student enrolled as a dual enrollment student is exempt from the payment of registration, tuition, and laboratory fees. Vocational-preparatory instruction, college-preparatory instruction, and other forms of precollegiate instruction, as well as physical education courses that focus on the physical execution of a skill rather than the intellectual attributes of the activity, are ineligible for inclusion in the dual enrollment program. Recreation and leisure studies courses shall be evaluated individually in the same manner as physical education courses for potential inclusion in the program.

(4) District school boards may not refuse to enter into a dual enrollment articulation agreement with a local Florida College System institution if that Florida College System institution has the capacity to offer dual enrollment courses. ~~A Florida College System institution may limit dual enrollment participation based upon capacity. Such limitation must be clearly specified in the dual enrollment articulation agreement.~~

(21) Each district school superintendent and Florida College System institution president shall develop a comprehensive dual enrollment articulation agreement for the respective school district and Florida College System institution. The superintendent and president shall establish an articulation committee for the purpose of developing the agreement. Each state university president may designate a university representative to participate in the development of a dual enrollment articulation agreement. A dual enrollment articulation agreement shall be completed and submitted annually by the Florida College System institution to the Department of Education on or before August 1. The agreement must include, but is not limited to:

(n) A funding provision that delineates costs incurred by each entity. School districts *shall pay the standard tuition rate per credit hour from funds provided in the Florida Education Finance Program to the institution providing instruction when such instruction takes place on the postsecondary campus should share funding* to cover instructional and support costs incurred by the postsecondary institution. *When dual enrollment is provided on the high school site by postsecondary institution faculty, the school district shall reimburse the costs associated with the proportion of salary and benefits and other actual costs of the postsecondary institution to provide the instruction. When dual enrollment is provided on the high school site by school district faculty, the school district shall be responsible only for the postsecondary institution's actual costs associated with offering the program. A postsecondary institution may enter into an agreement with the school district to authorize teachers who teach dual enrollment courses at the high school site or the postsecondary institution. A school district may not deny a student access to dual enrollment unless the student is ineligible to participate in the program subject to provisions specifically outlined in this section.*

Section 14. Paragraph (e) of subsection (16) of section 1009.24, Florida Statutes, is amended to read:

1009.24 State university student fees.—

(16) Each university board of trustees may establish a tuition differential for undergraduate courses upon receipt of approval from the Board of Governors. The tuition differential shall promote improvements in the quality of undergraduate education and shall provide financial aid to undergraduate students who exhibit financial need.

(e) The Board of Governors shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor describing the implementation of the provisions of this subsection no later than ~~February 1 of January 1, 2010, and no later than January 1~~ each year ~~thereafter~~. The report shall summarize proposals received by the board during the preceding fiscal year and actions taken by the board in response to such proposals. In addition, the report shall provide the

following information for each university that has been approved by the board to assess a tuition differential:

1. The course or courses for which the tuition differential was assessed and the amount assessed.
2. The total revenues generated by the tuition differential.
3. With respect to waivers authorized under subparagraph (b)8., the number of students eligible for a waiver, the number of students receiving a waiver, and the value of waivers provided.
4. Detailed expenditures of the revenues generated by the tuition differential.
5. Changes in retention rates, graduation rates, the percentage of students graduating with more than 110 percent of the hours required for graduation, pass rates on licensure examinations, the number of undergraduate course offerings, the percentage of undergraduate students who are taught by faculty, student-faculty ratios, and the average salaries of faculty who teach undergraduate courses.

Section 15. *Section 1010.79, Florida Statutes, is repealed.*

Section 16. (1) *The Sophomore Level Test Trust Fund, FLAIR number 48-2-646, within the Department of Education is terminated.*

(2) *All current balances remaining in, and all revenues of, the trust fund shall be transferred to the General Revenue Fund.*

(3) *The Department of Education shall pay any outstanding debts or obligations of the terminated trust fund as soon as practicable, and the Chief Financial Officer shall close out and remove the terminated trust fund from the various state accounting systems using generally accepted accounting principles concerning warrants outstanding, assets, and liabilities.*

Section 17. Section 1010.81, Florida Statutes, is amended to read:

1010.81 *Education Knott Data Center Working Capital Trust Fund.—Chapter 99-29, Laws of Florida, re-created The Education Knott Data Center Working Capital Trust Fund shall be administered by the Department of Education as a depository for funds received to record the revenue from fees paid for services provided by the department's technology office, interest earnings, and cash advances from customer entities. Moneys deposited in the trust fund shall be used to fund the services provided by the department's technology office Department of Education's data center and disbursements to pay the costs of operating the data center as authorized in s. 216.272.*

Section 18. Paragraph (c) of subsection (1) and subsection (4) of section 1011.61, Florida Statutes, are amended to read:

1011.61 Definitions.—Notwithstanding the provisions of s. 1000.21, the following terms are defined as follows for the purposes of the Florida Education Finance Program:

(1) A “full-time equivalent student” in each program of the district is defined in terms of full-time students and part-time students as follows:

(c)1. A “full-time equivalent student” is:

a. A full-time student in any one of the programs listed in s. 1011.62(1)(c); or

b. A combination of full-time or part-time students in any one of the programs listed in s. 1011.62(1)(c) which is the equivalent of one full-time student based on the following calculations:

(I) A full-time student in a combination of programs listed in s. 1011.62(1)(c) shall be a fraction of a full-time equivalent membership in each special program equal to the number of net hours per school year for which he or she is a member, divided by the appropriate number of hours set forth in subparagraph (a)1. or subparagraph (a)2. *The difference between that fraction or sum of fractions and the maximum value as set forth in subsection (4) for each full-time student is presumed to be the balance of the student's time not spent in a special program and shall be recorded as time in the appropriate basic program. The sum of the*

~~fractions for each program may not exceed the maximum value set forth in subsection (4).~~

(II) A prekindergarten student with a disability shall meet the requirements specified for kindergarten students.

(III) A full-time equivalent student for students in kindergarten through grade 12 in a full-time virtual instruction program under s. 1002.45 or a virtual charter school under s. 1002.33 shall consist of six full-credit completions or the prescribed level of content that counts toward promotion to the next grade in programs listed in s. 1011.62(1)(c). Credit completions may be a combination of full-credit courses or half-credit courses. Beginning in the 2016-2017 ~~2014-2015~~ fiscal year, ~~when s. 1008.22(3)(g) is implemented,~~ the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment *under s. 1003.4282 to earn a standard high school diploma shall be adjusted if after the student does not pass completes* the end-of-course assessment. *However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.*

(IV) A full-time equivalent student for students in kindergarten through grade 12 in a part-time virtual instruction program under s. 1002.45 shall consist of six full-credit completions in programs listed in s. 1011.62(1)(c)1. and 3. Credit completions may be a combination of full-credit courses or half-credit courses. Beginning in the 2016-2017 ~~2014-2015~~ fiscal year, ~~when s. 1008.22(3)(g) is implemented,~~ the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment *under s. 1003.4282 to earn a standard high school diploma shall be adjusted if after the student does not pass completes* the end-of-course assessment. *However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.*

(V) A Florida Virtual School full-time equivalent student shall consist of six full-credit completions or the prescribed level of content that counts toward promotion to the next grade in the programs listed in s. 1011.62(1)(c)1. and 3. for students participating in kindergarten through grade 12 part-time virtual instruction and the programs listed in s. 1011.62(1)(c) for students participating in kindergarten through grade 12 full-time virtual instruction. Credit completions may be a combination of full-credit courses or half-credit courses. Beginning in the 2016-2017 ~~2014-2015~~ fiscal year, ~~when s. 1008.22(3)(g) is implemented,~~ the reported full-time equivalent students and associated funding of students enrolled in courses requiring passage of an end-of-course assessment *under s. 1003.4282 to earn a standard high school diploma shall be adjusted if after the student does not pass completes* the end-of-course assessment. *However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.*

(VI) Each successfully completed full-credit course earned through an online course delivered by a district other than the one in which the student resides shall be calculated as  $\frac{1}{6}$  FTE.

~~(VII) Each successfully completed credit earned under the alternative high school course credit requirements authorized in s. 1002.375, which is not reported as a portion of the 900 net hours of instruction pursuant to subparagraph (1)(a)1., shall be calculated as  $\frac{1}{6}$  FTE.~~

~~(VII)(VIII)(A)~~ A full-time equivalent student for courses requiring passage of a statewide, standardized end-of-course assessment *under s. 1003.4282 to earn a standard high school diploma pursuant to s. 1008.22(3)(e)2.a.* shall be defined and reported based on the number of instructional hours as provided in this subsection *until the 2016-2017 fiscal year for the first 3 years of administering the end-of-course assessment.* Beginning in the 2016-2017 ~~fiscal year~~ *fourth year of administering the end-of-course assessment,* the FTE for the course shall be ~~assessment-based credit-based and each course shall be equal to  $\frac{1}{6}$  FTE.~~ The reported FTE shall be adjusted *if after the student does not pass successfully completes* the end-of-course assessment ~~pursuant to s. 1008.22(3)(e)2.a.~~ *However, no adjustment shall be made for a student who enrolls in a segmented remedial course delivered online.*

~~(VIII)(B)~~ For students enrolled in a school district as a full-time student, the district may report  $\frac{1}{6}$  FTE for each student who passes a statewide, standardized end-of-course assessment without being enrolled in the corresponding course.

~~(C) The FTE earned under this sub-sub-paragraph and any FTE for courses or programs listed in s. 1011.62(1)(c) that do not require passing a statewide, standardized end of course assessment are subject to the requirements in subsection (4).~~

2. A student in membership in a program scheduled for more or less than 180 school days or the equivalent on an hourly basis as specified by rules of the State Board of Education is a fraction of a full-time equivalent membership equal to the number of instructional hours in membership divided by the appropriate number of hours set forth in subparagraph (a)1.; however, for the purposes of this subparagraph, membership in programs scheduled for more than 180 days is limited to students enrolled in:

- a. Juvenile justice education programs.
- b. ~~and~~ The Florida Virtual School.
- c. *Virtual instruction programs and virtual charter schools for the purpose of course completion and credit recovery pursuant to ss. 1002.45 and 1003.498. Course completion applies only to a student who is reported during the second or third membership surveys and who does not complete a virtual education course by the end of the regular school year. The course must be completed no later than the deadline for amending the final student enrollment survey for that year. Credit recovery applies only to a student who has unsuccessfully completed a traditional or virtual education course during the regular school year and must re-take the course in order to be eligible to graduate with the student's class.*

3. The department shall determine and implement an equitable method of equivalent funding for experimental schools and for schools operating under emergency conditions, which schools have been approved by the department to operate for less than the minimum school day.

*The full-time equivalent student enrollment calculated under this subsection is subject to the requirements in subsection (4).*

~~(4) The maximum value for funding a student in kindergarten through grade 12 or in a prekindergarten program for exceptional children as provided in s. 1003.21(1)(e) shall be the sum of the calculations in paragraphs (a), (b), and (c) as calculated by the department is one full-time equivalent student membership for a school year or equivalent.~~

*(a) The sum of the student's full-time equivalent student membership value for the school year or the equivalent derived from paragraphs (1)(a) and (b), subparagraph (1)(c)1., sub-subparagraphs (1)(c)2.b. and c., subparagraph (1)(c)3., and subsection (2). If the sum is greater than 1.0, the full-time equivalent student membership value for each program or course shall be reduced by an equal proportion so that the student's total full-time equivalent student membership value is equal to 1.0.*

*(b) If the result in paragraph (a) is less than 1.0 full-time equivalent student and the student has full-time equivalent student enrollment pursuant to sub-sub-subparagraph (1)(c)1.b.(VIII), calculate an amount that is the lesser of the value in sub-sub-subparagraph (1)(c)1.b.(VIII) or the value of 1.0 less the value in paragraph (a).*

*(c) The full-time equivalent student enrollment value in sub-sub-paragraph (1)(c)2.a.*

Section 19. Paragraphs (f) and (i) of subsection (1) and paragraph (a) of subsection (9) of section 1011.62, Florida Statutes, are amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.—The following procedure shall be followed in determining the annual allocation to each district for operation:

(f) Supplemental academic instruction; categorical fund.—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This

paragraph may be cited as the “Supplemental Academic Instruction Categorical Fund.”

2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. For the 2012-2013, ~~and~~ 2013-2014, *and 2014-2015* fiscal years, each school district that has one or more of the 100 lowest-performing elementary schools based on the state reading assessment shall use these funds, together with the funds provided in the district's research-based reading instruction allocation and other available funds, to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided only by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the 100 schools. After this requirement has been met, supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.

4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.

5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d)3.

(i) Calculation of full-time equivalent membership with respect to dual enrollment instruction.—Students enrolled in dual enrollment instruction pursuant to s. 1007.271 may be included in calculations of full-time equivalent student memberships for basic programs for grades 9 through 12 by a district school board. Instructional time for dual enrollment may vary from 900 hours; however, *the full-time equivalent student membership value shall be subject to the provisions in school district may only report the student for a maximum of 1.0 full-time equivalent student membership, as provided in s. 1011.61(4).* Dual enrollment full-time equivalent student membership shall be calculated in an amount equal to the hours of instruction that would be necessary to earn the full-time equivalent student membership for an equivalent course if it were taught in the school district. Students in dual enrollment courses may also be calculated as the proportional shares of full-time equivalent enrollments they generate for a Florida College System institution or university conducting the dual enrollment instruction. Early admission students shall be considered dual enrollments for funding purposes. Students may be enrolled in dual enrollment instruction provided by an eligible independent college or university and may be included in calculations of full-time equivalent student memberships for basic programs for grades 9 through 12 by a district school board. However, those provisions of law which exempt dual enrolled and early admission students from payment of instructional materials and tuition and fees, including laboratory fees, shall not apply to students

who select the option of enrolling in an eligible independent institution. An independent college or university which is located and chartered in Florida, is not for profit, is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools or the Accrediting Council for Independent Colleges and Schools, and confers degrees as defined in s. 1005.02 shall be eligible for inclusion in the dual enrollment or early admission program. Students enrolled in dual enrollment instruction shall be exempt from the payment of tuition and fees, including laboratory fees. No student enrolled in college credit mathematics or English dual enrollment instruction shall be funded as a dual enrollment unless the student has successfully completed the relevant section of the entry-level examination required pursuant to s. 1008.30.

(9) RESEARCH-BASED READING INSTRUCTION ALLOCATION.—

(a) The research-based reading instruction allocation is created to provide comprehensive reading instruction to students in kindergarten through grade 12. For the 2012-2013, and 2013-2014, and 2014-2015 fiscal years, in each school district that has one or more of the 100 lowest-performing elementary schools based on the state reading assessment, priority shall be given to providing an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in each school. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the 100 schools. The intensive reading instruction delivered in this additional hour and for other students shall include: research-based reading instruction that has been proven to accelerate progress of students exhibiting a reading deficiency; differentiated instruction based on student assessment data to meet students' specific reading needs; explicit and systematic reading development in phonemic awareness, phonics, fluency, vocabulary, and comprehension, with more extensive opportunities for guided practice, error correction, and feedback; and the integration of social studies, science, and mathematics-text reading, text discussion, and writing in response to reading. For the 2012-2013 and 2013-2014 fiscal years, a school district may not hire more reading coaches than were hired during the 2011-2012 fiscal year unless all students in kindergarten through grade 5 who demonstrate a reading deficiency, as determined by district and state assessments, including students scoring Level 1 or Level 2 on FCAT Reading, are provided an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year.

Section 20. Section 1011.622, Florida Statutes, is created to read:

*1011.622 Adjustments for students without a common student identifier.—The Florida Education Finance Program funding calculations, including the calculations authorized in ss. 1011.62, 1011.67, 1011.68, and 1011.685, shall include funding for a student only when all of the student's records are reported to the Department of Education under a common student identifier. The State Board of Education may adopt rules pursuant to ss. 120.536(1) and 120.54, to implement this section.*

Section 21. Subsection (4) of section 1012.885, Florida Statutes, is amended to read:

1012.885 Remuneration of Florida College System institution presidents; limitations.—

(4) LIMITATION ON REMUNERATION.—Notwithstanding the provisions of this section, ~~for the 2012-2013 fiscal year,~~ a Florida College System institution president may not receive more than \$200,000 in remuneration from appropriated state funds. Only compensation, as defined in s. 121.021(22), provided to a Florida College System institution president may be used in calculating benefits under chapter 121.

Section 22. Effective upon this act becoming a law, subsection (4) of section 1012.886, Florida Statutes, is amended to read:

1012.886 Remuneration of Florida College System institution administrative employees; limitations.—

~~(4) EXPIRATION. This section expires June 30, 2013.~~

Section 23. Subsection (4) of section 1012.975, Florida Statutes, is amended to read:

1012.975 Remuneration of state university presidents; limitations.—

(4) LIMITATION ON REMUNERATION.—Notwithstanding the provisions of this section, ~~for the 2012-2013 fiscal year,~~ a state university president may not receive more than \$200,000 in remuneration from public funds. Only compensation, as defined in s. 121.021(22), provided to a state university president may be used in calculating benefits under chapter 121.

Section 24. Effective upon this act becoming a law, subsection (4) of section 1012.976, Florida Statutes, is amended to read:

1012.976 Remuneration of state university administrative employees; limitations.—

~~(4) EXPIRATION. This section expires June 30, 2013.~~

Section 25. *Notwithstanding the required review by the Legislative Budget Commission pursuant to s. 1003.03(4)(c), Florida Statutes, for the 2012-2013 fiscal year, the alternate compliance calculation amounts to the class size operating categorical fund authorized by s. 1003.03(4)(c), Florida Statutes, shall be the reduction calculation required by s. 1003.03(4), Florida Statutes. The Commissioner of Education shall modify payments to districts as required by s. 1003.03(4), Florida Statutes, for the 2012-2013 fiscal year. This section shall take effect upon this act becoming a law.*

Section 26. *Notwithstanding the distribution provisions in the salary increase portion of the proviso following Specific Appropriation 87 contained in Senate Bill 1500, enacted during the 2013 Regular Session of the Florida Legislature, a district school board or charter school board may distribute salary increases at any time before June 2014, in conformance with requirements of the proviso or board-approved evaluation plan, and as negotiated with collective bargaining units and educators, as appropriate.*

Section 27. *Notwithstanding subsections (10), (11), (12) and (13) of s. 1013.30, Florida Statutes, and subsection (4) of s. 1013.51, Florida Statutes, for the 2013-2014 fiscal year, a state university may enter into a local development agreement with an affected host local government, to identify specific projects in the university's campus master plan to be constructed by the university, for purposes of negotiating mitigation of the impact of such projects on the host local government.*

Section 28. *In order to implement Specific Appropriation 142 of the 2013-2014 General Appropriations Act and notwithstanding any other law, for the 2013-2014 and 2014-2015 fiscal years only, a university board of trustees may expend reserve or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.*

Section 29. *Notwithstanding the school district allocations for Technology Transformation Grants for Rural School Districts provided in Specific Appropriation 102A contained in Senate Bill 1500 enacted during the 2013 Regular Session of the Florida Legislature, allocations for this purpose shall be recalculated by the Commissioner of Education and replicated by the principals of the Florida Education Finance Program Appropriation Allocation Conference no later than July 15, 2013. The revised allocations shall be based on each entity's proportionate share of unweighted FTE and shall be calculated for all districts and lab schools receiving funds in Specific Appropriation 102A plus any other member school district of a regional consortium service organization as of April 30, 2013.*

Section 30. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon becoming a law, this act shall take effect July 1, 2013.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to education; amending ss. 288.8175 and 1000.21, F.S.; renaming Brevard Community College as "Eastern Florida State College"; repealing s. 1001.27, F.S., relating to a state satellite network; amending s. 1001.28, F.S.; deleting a duty of the Department of Education to manage the state's satellite transponder resources; amending s. 1001.281, F.S.; revising funds deposited in the Operating Trust Fund; amending s. 1001.42, F.S.; revising district school board duties relating to virtual instruction; amending s. 1002.3305, F.S.; re-



vising a definition; authorizing the state's program of education to receive state and federal funding that may be transferred between state agencies to provide for operations of the college-preparatory boarding academy; authorizing the college-preparatory boarding academy to enter into an agreement with the Department of Children and Families to admit certain students and to develop an alternative admissions process; amending s. 1002.37, F.S.; revising and clarifying requirements for reporting and funding a full-time equivalent student in the Florida Virtual School; providing requirements for funding a home education student enrolled in the Florida Virtual School; requiring the school district in which a student is enrolled to report the courses delivered by the Florida Virtual School on a public school campus; providing reporting requirements relating to Florida Virtual School Global; amending s. 1002.45, F.S.; authorizing a school district to provide part-time virtual instruction for K-12 students in all courses; revising requirements for the use of virtual instruction in core-curricula courses for the purpose of meeting class size requirements; authorizing a district to report full-time equivalent membership for credit earned by a student who is enrolled in a virtual education course under certain circumstances; revising requirements for approval as a provider of virtual instruction programs; providing requirements for conditional approval; revising and clarifying the requirements for reporting and funding a full-time equivalent student enrolled in a virtual instruction program; amending s. 1003.498, F.S.; requiring the Department of Education to provide identifiers for courses to designate their use for blended learning courses; authorizing a district to report full-time equivalent membership for credit earned by a student who is enrolled in a virtual education course under certain circumstances; removing restrictions on students taking online courses across district lines; clarifying the requirements for reporting a full-time equivalent student; prohibiting a school district from requiring a public school student to take an online course at certain times or places; amending s. 1006.29, F.S.; requiring the department to publish technology requirements related to instructional materials; amending s. 1006.73, F.S.; revising purposes, duties, and responsibilities of the Florida Virtual Campus; amending s. 1007.271, F.S.; revising provisions relating to the full-time equivalent student membership value for dual enrolled students; revising dual enrollment articulation agreement requirements; revising funding provisions delineating costs incurred by the institution providing instruction; amending s. 1009.24, F.S.; revising the date in which the Board of Governors is required to submit a report regarding tuition differential; repealing s. 1010.79, F.S., relating to the Sophomore Level Test Trust Fund; terminating the Sophomore Level Test Trust Fund and providing for the transfer of funds and payment of outstanding obligations; amending s. 1010.81, F.S.; renaming the Knott Data Center Working Capital Trust Fund and revising the deposit and use of funds; amending s. 1011.61, F.S.; revising and clarifying the definition of a full-time equivalent student; revising provisions relating to funding based on student completion of end-of-course examinations; revising provisions relating to the maximum value for funding a student; amending s. 1011.62, F.S.; revising the fiscal years in which certain school districts may use funds for supplemental academic instruction and research-based reading instruction to provide additional intensive reading instruction; revising provisions relating to the full-time equivalent student membership value for dual enrolled students; creating s. 1011.622, F.S.; providing for funding adjustments for students without a common student identifier; amending ss. 1012.885, 1012.886, 1012.975, and 1012.976, F.S.; extending indefinitely provisions relating to remuneration of Florida College System institution presidents, Florida College System institution administrative employees, state university presidents, and state university administrative employees; specifying the formula to be used for the 2012-2013 fiscal year in calculating the alternate compliance calculation amounts to the class size operating categorical fund, notwithstanding certain other provisions of law; requiring that the Commissioner of Education modify payments to school districts; authorizing a school board or charter school board to distribute salary increases at any time before a specified month; authorizing a state university to enter into a local development agreement with an affected host local government for specified purposes; authorizing a university board of trustees to expend reserve or carry-forward balances from previous years' appropriations for deferred maintenance needs at a specified civic center; requiring the Commissioner of Education to recalculate, and the principals of the Florida Education Finance Program Appropriation Allocation Conference to replicate, certain school district allocations by a specified date; providing a basis for the revised allocations; requiring the revised allocations to be calculated for certain districts and lab schools; providing effective dates.

On motion by Senator Galvano, the Conference Committee Report on **SB 1514** was adopted. **SB 1514** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Lee	Stargel
Detert	Legg	Thompson
Diaz de la Portilla	Margolis	Thrasher
Evers	Montford	

Nays—None

Vote after roll call:

Yea—Dean

By direction of the President the following Conference Committee Report was read:

#### CONFERENCE COMMITTEE REPORT ON CS for CS for SB 1720

The Honorable Don Gaetz  
President of the Senate

May 1, 2013

The Honorable Will Weatherford  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on CS for CS for SB 1720, same being:

An act relating to Education.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (348569).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Joe Negron,*  
Chair  
*s/ Joseph Abruzzo*  
*s/ Aaron Bean*  
*s/ Jeff Brandes*  
*s/ Dwight Bullard*  
*s/ Charles S. "Charlie" Dean, Sr.*  
*s/ Miguel Diaz de la Portilla*  
*s/ Anitere Flores*  
*s/ Rene Garcia*  
*s/ Audrey Gibson*  
*s/ Alan Hays*  
*s/ Arthenia L. Joyner*  
*s/ Tom Lee*  
*s/ Gwen Margolis*  
*s/ Garrett Richter, At Large*  
*s/ Maria Lorts Sachs*  
*s/ Wilton Simpson*  
*s/ Eleanor Sobel*  
*s/ Kelli Stargel*  
*s/ John Thrasher*

*s/ Lizbeth Benacquisto,*  
Vice Chair  
*s/ Thad Altman*  
*s/ Rob Bradley*  
*s/ Oscar Braynon II*  
*s/ Jeff Clemens*  
*s/ Nancy C. Detert*  
*s/ Greg Evers*  
*s/ Bill Galvano*  
*s/ Andy Gardiner*  
*s/ Denise Grimsley*  
*s/ Dorothy L. Hukill*  
*s/ Jack Latvala*  
*s/ John Legg*  
*s/ Bill Montford*  
*s/ Jeremy Ring*  
*s/ David Simmons*  
*s/ Christopher L. Smith, At Large*  
*s/ Darren Soto*  
*s/ Geraldine F. "Geri" Thompson*

Managers on the part of the Senate

s/ *Seth McKeel*,  
Committee Chair  
s/ *Eric Fresen*,  
Chair  
s/ *Michael Bileca*  
Marti Coley, At Large  
Joseph A. “Joe” Gibbons, At Large  
s/ *Doug Holder*, At Large  
Shevrin D. Jones  
s/ *H. Marlene O’Toole*, At Large  
s/ *Cary Pigman*  
Betty Reed  
s/ *Robert C. “Rob” Schenck*,  
At Large  
James W. “Jim” Waldman,  
At Large  
s/ *Dana D. Young*, At Large

s/ *Steve Crisafulli*,  
Committee Vice Chair  
s/ *Janet H. Adkins*  
s/ *Larry Ahern*  
Karen Castor Dentel  
s/ *Heather Fitzenhagen*  
s/ *Eddy Gonzalez*, At Large  
Mia L. Jones, At Large  
s/ *Jeanette M. Nunez*  
s/ *Keith Perry*  
s/ *Stephen L. Precourt*, At Large  
s/ *Darryl Ervin Rouson*, At Large  
Dwayne L. Taylor  
s/ *Perry E. Thurston, Jr.*,  
At Large  
Ritch Workman, At Large

Managers on the part of the House

The Conference Committee Amendment for CS for CS for SB 1720, relating to education, provides for the following:

- Requires a Florida College System institution to implement a developmental education plan no later than Fall 2014 and to make annual accountability reports on developmental education beginning in 2015; specifies which students are not required to be tested or to enroll in developmental education and requires colleges to provide students with developmental education options including in-course tutoring. Allows students to elect to take developmental education testing and instruction.
- Reinstates the general education credit hour requirement to 36 semester hours from the proposed 30 hours and extends implementation of the revised core course requirements for one year, from 2014-15 to 2015-16.
- Creates a new Office of K-20 Articulation in the Department of Education to support the work of the Higher Education Coordinating Council and revises membership and duties of the council.
- Transfers oversight of the Moffitt Cancer Center and Research Institute’s lease from the Board of Governors to the University of South Florida.
- Gives the Board of Governors stronger oversight authority over state universities in regard to laws, rules, and regulations.
- Specifies minimum sample size and minimum percentage of students tested in order for schools to receive a school grade or school improvement rating, and defines “collocated schools” for purposes of school accountability.
- Requires specified content to be included on student report cards that are distributed to parents of students enrolled in alternative schools.
- Directs the Department of Education to develop criteria for issuing and revoking master school identification (MSID) numbers.
- Repeals the FAFSA requirement for Bright Futures Scholarships and for FRAG and ABLE tuition assistance grants.
- For education accountability purposes, establishes dates by which licensed private postsecondary institutions must report data to the Commission for Independent Education and nonprofit independent colleges and universities must report data to the Department of Education.
- Provides rule making authority regarding penalties for not reporting child abuse at postsecondary institutions.
- Increases the cap on the number of fee exemptions a Florida College System institution may grant.
- Authorizes a Florida College System institution to establish a differential out-of-state fee for non-resident distance learners.

- Revises actions to be taken by the Legislative Auditing Committee relating to audits of state universities and FCS institutions.
- Requires educational entities within the state to coordinate with the State Board of Education on data reporting.

**Conference Committee Amendment (135872)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Paragraph (j) of subsection (7) of section 11.45, Florida Statutes, is amended to read:

11.45 Definitions; duties; authorities; reports; rules.—

(7) AUDITOR GENERAL REPORTING REQUIREMENTS.—

(j) The Auditor General shall notify the Legislative Auditing Committee of any financial or operational audit report prepared pursuant to this section which indicates that a state university or Florida College System institution has failed to take full corrective action in response to a recommendation that was included in the two preceding financial or operational audit reports.

1. The committee may direct the governing body of the state university or Florida College System institution to provide a written statement to the committee explaining why full corrective action has not been taken or, if the governing body intends to take full corrective action, describing the corrective action to be taken and when it will occur.

2. If the committee determines that the written statement is not sufficient, the committee may require the chair of the governing body of the state university or Florida College System institution, or the chair’s designee, to appear before the committee.

3. If the committee determines that the state university or Florida College System institution has failed to take full corrective action for which there is no justifiable reason or has failed to comply with committee requests made pursuant to this section, the committee *shall refer the matter to the State Board of Education or the Board of Governors, as appropriate, to proceed in accordance with s. 1008.32 or s. 1008.322, respectively* ~~may proceed in accordance with s. 11.40(2).~~

Section 2. Paragraph (h) of subsection (3) of section 20.15, Florida Statutes, is redesignated as paragraph (i), and a new paragraph (h) is added to that subsection, to read:

20.15 Department of Education.—There is created a Department of Education.

(3) DIVISIONS.—The following divisions of the Department of Education are established:

(h) *Office of K-20 Articulation.*

Section 3. Subsection (10) is added to section 39.205, Florida Statutes, to read:

39.205 Penalties relating to reporting of child abuse, abandonment, or neglect.—

(10) *The State Board of Education shall adopt rules to implement this section as it relates to Florida College System institutions; the Commission for Independent Education shall adopt rules to implement this section as it relates to nonpublic colleges, universities, and schools; and the Board of Governors shall adopt regulations to implement this section as it relates to state universities.*

Section 4. Paragraph (b) of subsection (7) of section 250.10, Florida Statutes, is amended to read:

250.10 Appointment and duties of the Adjutant General.—

(7) The Adjutant General shall develop an education assistance program for members in good standing of the Florida National Guard who enroll in an authorized course of study at a public or nonpublic institution of higher learning in the state which has been accredited by an accrediting body recognized by the United States Department of Education or licensed by the Commission for Independent Education.

This program shall be known as the Educational Dollars for Duty program (EDD).

(b) The program shall define those members of the Florida National Guard who are ineligible to participate in the program and those courses of study which are not authorized for the program.

1. Ineligible members include, but are not limited to, any member, commissioned officer, warrant officer, or enlisted person who has obtained a master's degree using the program.

2. Courses not authorized include noncredit courses, courses that do not meet degree requirements, courses that do not meet requirements for completion of career training, or other courses as determined by program definitions.

3. *Developmental education* ~~College-preparatory~~ courses are authorized for the program.

Section 5. Paragraphs (g) and (h) of subsection (4), subsection (5), and paragraph (d) of subsection (6) of section 1001.02, Florida Statutes, are amended to read:

1001.02 General powers of State Board of Education.—

(4) The State Board of Education shall:

~~(g) Specify, by rule, the college credit courses that may be taken by Florida College System institution students concurrently enrolled in college-preparatory instruction.~~

~~(g)(h)~~ Adopt and submit to the Legislature a 3-year list of priorities for fixed-capital-outlay projects. The State Board of Education may not amend the 3-year list of priorities of the Board of Governors.

(5) The State Board of Education is responsible for reviewing and administering the state program of support for the Florida College System institutions and, subject to existing law, shall establish the tuition and out-of-state fees for *developmental education* ~~college-preparatory instruction~~ and for credit instruction that may be counted toward an associate in arts degree, an associate in applied science degree, or an associate in science degree.

(6) The State Board of Education shall prescribe minimum standards, definitions, and guidelines for Florida College System institutions that will ensure the quality of education, coordination among the Florida College System institutions and state universities, and efficient progress toward accomplishing the Florida College System institution mission. At a minimum, these rules must address:

(d) Provisions for curriculum development, graduation requirements, college calendars, and program service areas. These provisions must include rules that:

1. Provide for the award of an associate in arts degree to a student who successfully completes 60 semester credit hours at the Florida College System institution.

2. Require all of the credits accepted for the associate in arts degree to be in the statewide course numbering system as credits toward a baccalaureate degree offered by a state university or a Florida College System institution.

3. ~~Beginning with students initially entering a Florida College System institution in 2014-2015 and thereafter,~~ Require no more than 36 ~~30~~ semester credit hours in general education courses in the subject areas of communication, mathematics, social sciences, humanities, and natural sciences.

The rules should encourage Florida College System institutions to enter into agreements with state universities that allow Florida College System institution students to complete upper-division-level courses at a Florida College System institution. An agreement may provide for concurrent enrollment at the Florida College System institution and the state university and may authorize the Florida College System institution to offer an upper-division-level course or distance learning.

Section 6. Subsection (9) of section 1001.64, Florida Statutes, is amended to read:

1001.64 Florida College System institution boards of trustees; powers and duties.—

(9) A board of trustees may contract with the board of trustees of a state university for the Florida College System institution to provide *developmental education* ~~college-preparatory instruction~~ on the state university campus.

Section 7. Subsection (2) of section 1003.433, Florida Statutes, is amended to read:

1003.433 Learning opportunities for out-of-state and out-of-country transfer students and students needing additional instruction to meet high school graduation requirements.—

(2) Students who *earn the required 24 credits* ~~have met all requirements~~ for the standard high school diploma except for passage of *any must-pass assessment under s. 1003.4282 or s. 1008.22* ~~the grade 10 FCAT~~ or an alternate assessment by the end of grade 12 must be provided the following learning opportunities:

(a) Participation in an accelerated high school equivalency diploma preparation program during the summer.

(b) Upon receipt of a certificate of completion, be allowed to take the College Placement Test and be admitted to *developmental education* ~~remedial~~ or credit courses at a Florida College System institution, as appropriate.

(c) Participation in an adult general education program as provided in s. 1004.93 for such time as the student requires to master English, reading, mathematics, or any other subject required for high school graduation. Students attending adult basic, adult secondary, or vocational-preparatory instruction are exempt from any requirement for the payment of tuition and fees, including lab fees, pursuant to s. 1009.25. A student attending an adult general education program shall have the opportunity to take the grade 10 FCAT an unlimited number of times in order to receive a standard high school diploma.

Section 8. Section 1004.015, Florida Statutes, is amended to read:

1004.015 Higher Education Coordinating Council.—

(1) The Higher Education Coordinating Council is created for the purposes of identifying unmet needs; ~~and~~ facilitating solutions to disputes regarding the creation of new degree programs and the establishment of new institutes, campuses, or centers; ~~and facilitating solutions to data issues identified by the Articulation Coordinating Committee pursuant to s. 1007.01 to improve the K-20 education performance accountability system.~~

(2) Members of the council shall include:

(a) *One member of the Board of Governors, appointed by the chair of the Board of Governors* ~~The Commissioner of Education.~~

(b) The Chancellor of the State University System.

(c) The Chancellor of the Florida College System.

~~(d) One member of the State Board of Education, appointed by the chair of the State Board of Education.~~

~~(e)(d)~~ The Executive Director of the *Florida Association of Post-secondary Schools and Colleges* ~~Commission for Independent Education.~~

~~(f)(e)~~ The president of the Independent Colleges and Universities of Florida.

(g) *The president of Workforce Florida, Inc., or his or her designee.*

~~(h) The president of Enterprise Florida, Inc., or a designated member of the Stakeholders Council appointed by the president.~~

~~(i)(f)~~ *Three* ~~Two~~ representatives of the business community, one appointed by the President of the Senate, ~~and~~ one appointed by the Speaker of the House of Representatives, ~~and one appointed by the Governor, who are committed to developing and enhancing world class~~

workforce infrastructure necessary for Florida's citizens to compete and prosper in the ever-changing economy of the 21st century.

(3) *Appointed members shall serve 2-year terms, and a single chair shall be elected annually by a majority of the members.*

(4)(3) The council shall serve as an advisory board to the Legislature, the State Board of Education, and the Board of Governors. Recommendations of the council shall be consistent with the following guiding principles:

(a) To achieve within existing resources a seamless academic educational system that fosters an integrated continuum of kindergarten through graduate school education for Florida's students.

(b) To promote consistent education policy across all educational delivery systems, focusing on students.

(c) To promote substantially improved articulation across all educational delivery systems.

(d) To promote a system that maximizes educational access and allows the opportunity for a high-quality education for all Floridians.

(e) To promote a system of coordinated and consistent transfer of credit and data collection for improved accountability purposes between the educational delivery systems.

(5)(4) The council shall annually by December 31 submit to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Board of Governors, and the State Board of Education a report outlining its recommendations relating to:

(a) The primary core mission of public and nonpublic postsecondary education institutions in the context of state access demands and economic development goals.

(b) Performance outputs and outcomes designed to meet annual and long-term state goals, including, but not limited to, increased student access, preparedness, retention, transfer, and completion. Performance measures must be consistent across sectors and allow for a comparison of the state's performance to that of other states.

(c) The state's articulation policies and practices to ensure that cost benefits to the state are maximized without jeopardizing quality. The recommendations shall consider return on investment for both the state and students and propose systems to facilitate and ensure institutional compliance with state articulation policies.

(d) Workforce development education, specifically recommending improvements to the consistency of workforce education data collected and reported by Florida College System institutions and school districts, including the establishment of common elements and definitions for any data that is used for state and federal funding and program accountability.

(6)(5) The Office of K-20 Articulation, in collaboration with the Board of Governors and the Division of Florida Colleges, Department of Education shall provide administrative support for the council.

Section 9. Subsection (11) of section 1004.02, Florida Statutes, is amended to read:

1004.02 Definitions.—As used in this chapter:

(11) "Developmental education ~~College preparatory instruction~~" means *instruction courses* through which a high school graduate who applies for any college credit program may attain the communication and computation skills necessary to *successfully complete enroll in* college credit instruction.

Section 10. Subsections (1), (2), (4), and (6) and paragraph (f) of subsection (5) of section 1004.43, Florida Statutes, are amended to read:

1004.43 H. Lee Moffitt Cancer Center and Research Institute.—There is established the H. Lee Moffitt Cancer Center and Research Institute, a statewide resource for basic and clinical research and multidisciplinary approaches to patient care.

(1) The Board of Trustees of the University of South Florida ~~Governors~~ shall enter into a *lease* ~~an~~ agreement for the utilization of the lands and facilities on the campus of the University of South Florida to be known as the H. Lee Moffitt Cancer Center and Research Institute, including all furnishings, equipment, and other chattels used in the operation of such facilities, with a Florida not-for-profit corporation organized solely for the purpose of governing and operating the H. Lee Moffitt Cancer Center and Research Institute. *The lease agreement with the not-for-profit corporation shall be rent free as long as the not-for-profit corporation and its subsidiaries utilize the lands and facilities primarily for research, education, treatment, prevention, and early detection of cancer or for teaching and research programs conducted by state universities or other accredited medical schools or research institutes. The lease agreement shall provide for review of construction plans and specifications by the University of South Florida for consistency with the university's campus master plan, impact on the university's utilities infrastructure, compliance with applicable building codes and general design characteristics, and compatibility with university architecture, as appropriate.* The not-for-profit corporation may, with the prior approval of the Board of Governors, create either for-profit or not-for-profit corporate subsidiaries, or both, to fulfill its mission. The not-for-profit corporation and any approved not-for-profit subsidiary shall be conclusively deemed corporations primarily acting as instrumentalities of the state, pursuant to s. 768.28(2), for purposes of sovereign immunity. For-profit subsidiaries of the not-for-profit corporation may not compete with for-profit health care providers in the delivery of radiation therapy services to patients. The not-for-profit corporation and its subsidiaries are authorized to receive, hold, invest, and administer property and any moneys received from private, local, state, and federal sources, as well as technical and professional income generated or derived from practice activities of the institute, for the benefit of the institute and the fulfillment of its mission. The affairs of the corporation shall be managed by a board of directors who shall serve without compensation. The President of the University of South Florida and the chair of the Board of Governors, or his or her designee, shall be directors of the not-for-profit corporation, ~~together with 5 representatives of the state universities and no more than 14 nor fewer than 10 directors who are not medical doctors or state employees.~~ Each director shall have only one vote, shall serve a term of 3 years, and may be reelected to the board. Other than the President of the University of South Florida and the chair of the Board of Governors, directors shall be elected by a majority vote of the board. The chair of the board of directors shall be selected by majority vote of the directors.

~~(2) The Board of Governors shall provide in the agreement with the not-for-profit corporation for the following:~~

~~(a) Approval of the articles of incorporation of the not-for-profit corporation by the Board of Governors.~~

~~(b) Approval of the articles of incorporation of any not-for-profit corporate subsidiary created by the not-for-profit corporation.~~

~~(c) Utilization of lands, facilities, and personnel by the not-for-profit corporation and its subsidiaries for research, education, treatment, prevention, and the early detection of cancer and for mutually approved teaching and research programs conducted by the state universities or other accredited medical schools or research institutes.~~

(2)(4) *The not-for-profit corporation shall cause to be prepared Preparation of an annual financial audits audit* of the not-for-profit corporation's accounts and records and the accounts and records of any subsidiaries to be conducted by an independent certified public accountant. The annual audit report shall include a management letter, as defined in s. 11.45, and shall be submitted to the Auditor General and the Board of Governors. The Board of Governors, the Auditor General, and the Office of Program Policy Analysis and Government Accountability shall have the authority to require and receive from the not-for-profit corporation and any subsidiaries or from their independent auditor any detail or supplemental data relative to the operation of the not-for-profit corporation or subsidiary.

~~(c) Provision by~~ The not-for-profit corporation and its subsidiaries shall provide ~~of~~ equal employment opportunities to all persons regardless of race, color, religion, sex, age, or national origin.

(4) In the event that the agreement between the not-for-profit corporation and the Board of Trustees of the University of South Florida

~~Governors~~ is terminated for any reason, the Board of Governors shall resume governance and operation of such facilities.

(5) The institute shall be administered by a chief executive officer who shall serve at the pleasure of the board of directors of the not-for-profit corporation and who shall have the following powers and duties subject to the approval of the board of directors:

(f) The chief executive officer shall ~~report annually have a reporting relationship~~ to the Board of Governors or its designee ~~on the educational activities of the not-for-profit corporation.~~

(6) The board of directors of the not-for-profit corporation shall create an external advisory board ~~a council~~ of scientific advisers to the chief executive officer comprised of leading researchers, physicians, and scientists. This ~~board council~~ shall review programs and recommend research priorities and initiatives so as to maximize the state's investment in the institute. The ~~board council~~ shall be appointed by the board of directors of the not-for-profit corporation. Each member of the ~~board council~~ shall be appointed to serve a 2-year term and may be reappointed to the ~~board council~~.

Section 11. *Section 1004.58, Florida Statutes, is repealed.*

Section 12. Paragraphs (c) and (d) of subsection (4) of section 1004.93, Florida Statutes, are amended to read:

1004.93 Adult general education.—

(4)

(c) The State Board of Education shall define, by rule, the levels and courses of instruction to be funded through the *developmental education college preparatory* program. The state board shall coordinate the establishment of costs for *developmental education college preparatory* courses, the establishment of statewide standards that define required levels of competence, acceptable rates of student progress, and the maximum amount of time to be allowed for completion of *developmental education college preparatory instruction*. ~~Developmental education College preparatory instruction~~ is part of an associate in arts degree program and may not be funded as an adult career education program.

(d) Expenditures for *developmental education college preparatory* and lifelong learning students shall be reported separately. Allocations for *developmental education college preparatory* courses shall be based on proportional full-time equivalent enrollment. Program review results shall be included in the determination of subsequent allocations. A student shall be funded to enroll in the same *developmental education college preparatory* class within a skill area only twice, after which time the student shall pay 100 percent of the full cost of instruction to support the continuous enrollment of that student in the same class; however, students who withdraw or fail a class due to extenuating circumstances may be granted an exception only once for each class, provided approval is granted according to policy established by the board of trustees. Each Florida College System institution shall have the authority to review and reduce payment for increased fees due to continued enrollment in a *developmental education college preparatory* class on an individual basis contingent upon the student's financial hardship, pursuant to definitions and fee levels established by the State Board of Education. *Developmental education College preparatory* and lifelong learning courses do not generate credit toward an associate or baccalaureate degree.

Section 13. Paragraph (i) of subsection (1) of section 1005.22, Florida Statutes, is amended to read:

1005.22 Powers and duties of commission.—

(1) The commission shall:

(i) Serve as a central agency for collecting and distributing current information regarding institutions licensed by the commission. The commission shall *annually* collect, and all institutions licensed by the commission shall *annually* report, student-level data *from the prior year* for each student who receives state funds, *in a format prescribed by the Department of Education*. At a minimum, data *from the prior year must shall be reported annually* and include retention rates, transfer rates, completion rates, graduation rates, employment and placement rates, and earnings of graduates. *By December 31, 2013, the commission shall report the data for the 2012-2013 academic year to the Department of*

*Education. By October 1 of each year thereafter, the commission shall report the data to the department.*

Section 14. Subsection (3) of section 1007.01, Florida Statutes, is amended to read:

1007.01 Articulation; legislative intent; purpose; role of the State Board of Education and the Board of Governors; Articulation Coordinating Committee.—

(3) The Commissioner of Education, in consultation with the Chancellor of the State University System, shall establish the Articulation Coordinating Committee, which shall make recommendations related to statewide articulation policies and *issues regarding access, quality, and reporting of data maintained by the K-20 data warehouse, established pursuant to ss. 1001.10 and 1008.31*, to the Higher Education Coordination Council, the State Board of Education, and the Board of Governors. The committee shall consist of two members each representing the State University System, the Florida College System, public career and technical education, ~~public~~ K-12 education, and nonpublic *postsecondary* education and one member representing students. The chair shall be elected from the membership. *The Office of K-20 Articulation shall provide administrative support for the committee.* The committee shall:

(a) Monitor the alignment between the exit requirements of one education system and the admissions requirements of another education system into which students typically transfer and make recommendations for improvement.

(b) Propose guidelines for interinstitutional agreements between and among public schools, career and technical education centers, Florida College System institutions, state universities, and nonpublic postsecondary institutions.

(c) Annually recommend dual enrollment course and high school subject area equivalencies for approval by the State Board of Education and the Board of Governors.

(d) Annually review the statewide articulation agreement pursuant to s. 1007.23 and make recommendations for revisions.

(e) Annually review the statewide course numbering system, the levels of courses, and the application of transfer credit requirements among public and nonpublic institutions participating in the statewide course numbering system and identify instances of student transfer and admissions difficulties.

(f) Annually publish a list of courses that meet common general education and common degree program prerequisite requirements at public postsecondary institutions identified pursuant to s. 1007.25.

(g) *Foster timely collection and reporting of statewide education data* ~~Examine statewide data regarding articulation to identify issues and make recommendations to improve articulation throughout~~ the K-20 education *performance accountability* system pursuant to ss. 1001.10 and 1008.31, including, but not limited to, data quality, accessibility, and protection of student records.

(h) Recommend roles and responsibilities of public education entities in interfacing with the single, statewide computer-assisted student advising system established pursuant to s. 1006.73.

Section 15. Subsections (3), (6), (7), (8), and (10) of section 1007.25, Florida Statutes, are amended to read:

1007.25 General education courses; common prerequisites; other degree requirements.—

(3) The chair of the State Board of Education and the chair of the Board of Governors, or their designees, shall jointly appoint faculty committees to identify statewide general education core course options. General education core course options shall consist of a maximum of five courses within each of the subject areas of communication, mathematics, social sciences, humanities, and natural sciences. *The core courses may be revised, or the five-course maximum within each subject area may be exceeded, if approved by the State Board of Education and the Board of Governors, as recommended by the subject area faculty committee and approved by the Articulation Coordinating Committee as necessary for a*

*subject area.* Each general education core course option must contain high-level academic and critical thinking skills and common competencies that students must demonstrate to successfully complete the course. Beginning with students initially entering a Florida College System institution or state university in 2015-2016 ~~2014-2015~~ and thereafter, each student must complete at least one identified core course in each subject area as part of the general education course requirements. All public postsecondary educational institutions shall ~~offer and~~ accept these courses as meeting general education core course requirements. The remaining general education course requirements shall be identified by each institution and reported to the department by their statewide course number. The general education core course options shall be adopted in rule by the State Board of Education and in regulation by the Board of Governors.

(6) The universities and Florida College System institutions shall work with their school districts to ensure that high school curricula coordinate with the general education curricula and to prepare students for college-level work. General education curricula for associate in arts programs shall be identified by each institution and, ~~beginning with students initially entering a Florida College System institution or state university in 2014-2015 and thereafter,~~ shall include 36 ~~30~~ semester hours in the subject areas of communication, mathematics, social sciences, humanities, and natural sciences.

(7) An associate in arts degree shall require no more than 60 semester hours of college credit and, ~~beginning with students initially entering a Florida College System institution or state university in 2014-2015 and thereafter,~~ include 36 ~~30~~ semester hours of general education coursework. *Beginning with students initially entering a Florida College System institution or state university in 2014-2015 and thereafter,* include ~~and~~ demonstration of competency in a foreign language pursuant to s. 1007.262. Except for *developmental education college preparatory coursework* required pursuant to s. 1008.30, all required coursework shall count toward the associate in arts degree or the baccalaureate degree.

(8) A baccalaureate degree program shall require no more than 120 semester hours of college credit and, ~~beginning with students initially entering a Florida College System institution or state university in 2014-2015 and thereafter,~~ include 36 ~~30~~ semester hours of general education coursework, unless prior approval has been granted by the Board of Governors for baccalaureate degree programs offered by state universities and by the State Board of Education for baccalaureate degree programs offered by Florida College System institutions.

(10) Students at state universities may request associate in arts certificates if they have successfully completed the minimum requirements for the degree of associate in arts (A.A.). The university must grant the student an associate in arts degree if the student has successfully completed minimum requirements for college-level communication and computation skills adopted by the State Board of Education and 60 academic semester hours or the equivalent within a degree program area, *including 36 and, beginning with students initially entering a Florida College System institution or state university in 2014-2015 and thereafter,* include 30 semester hours in general education courses in the subject areas of communication, mathematics, social sciences, humanities, and natural sciences, consistent with the general education requirements specified in the articulation agreement pursuant to s. 1007.23.

Section 16. Section 1007.263, Florida Statutes, is amended to read:

1007.263 Florida College System institutions; admissions of students.—Each Florida College System institution board of trustees is authorized to adopt rules governing admissions of students subject to this section and rules of the State Board of Education. These rules shall include the following:

(1) Admissions counseling shall be provided to all students entering college or career credit programs. *For students who are not otherwise exempt from testing under s. 1008.30, counseling must use* ~~Counseling shall utilize~~ tests to measure achievement of college-level communication and computation competencies by ~~all~~ students entering college credit programs or tests to measure achievement of basic skills for career education programs as prescribed in s. 1004.91. *Counseling includes providing developmental education options for students whose assessment results, determined under s. 1008.30, indicate that they need to*

*improve communication or computation skills that are essential to perform college-level work.*

(2) Admission to associate degree programs is subject to minimum standards adopted by the State Board of Education and shall require:

(a) A standard high school diploma, a high school equivalency diploma as prescribed in s. 1003.435, previously demonstrated competency in college credit postsecondary coursework, or, in the case of a student who is home educated, a signed affidavit submitted by the student's parent or legal guardian attesting that the student has completed a home education program pursuant to the requirements of s. 1002.41. Students who are enrolled in a dual enrollment or early admission program pursuant to s. 1007.271 are exempt from this requirement.

(b) A demonstrated level of achievement of college-level communication and computation skills.

(c) Any other requirements established by the board of trustees.

(3) Admission to other programs within the Florida College System institution shall include education requirements as established by the board of trustees.

(4) A student who has been awarded a special diploma as defined in s. 1003.438 or a certificate of completion as defined in s. 1003.43(10) is eligible to enroll in certificate career education programs.

(5) A student with a documented disability may be eligible for reasonable substitutions, as prescribed in ss. 1007.264 and 1007.265.

Each board of trustees shall establish policies that notify students about *developmental education options for improving their communication or computation skills that are essential to performing college-level work, including tutoring, extended time in gateway courses, free online courses and place students into, adult basic education, adult secondary education, or other instructional programs that provide students with alternatives to traditional college preparatory instruction, including private provider instruction. A student is prohibited from enrolling in additional college level courses until the student scores above the cut score on all sections of the common placement test.*

Section 17. Subsections (2) and (14) of section 1007.271, Florida Statutes, are amended to read:

1007.271 Dual enrollment programs.—

(2) For the purpose of this section, an eligible secondary student is a student who is enrolled in a Florida public secondary school or in a Florida private secondary school which is in compliance with s. 1002.42(2) and provides a secondary curriculum pursuant to s. 1003.428, s. 1003.429, or s. 1003.43. Students who are eligible for dual enrollment pursuant to this section may enroll in dual enrollment courses conducted during school hours, after school hours, and during the summer term. However, if the student is projected to graduate from high school before the scheduled completion date of a postsecondary course, the student may not register for that course through dual enrollment. The student may apply to the postsecondary institution and pay the required registration, tuition, and fees if the student meets the postsecondary institution's admissions requirements under s. 1007.263. Instructional time for dual enrollment may vary from 900 hours; however, the school district may only report the student for a maximum of 1.0 FTE, as provided in s. 1011.61(4). Any student enrolled as a dual enrollment student is exempt from the payment of registration, tuition, and laboratory fees. Vocational-preparatory instruction, *developmental education college preparatory instruction,* and other forms of precollegiate instruction, as well as physical education courses that focus on the physical execution of a skill rather than the intellectual attributes of the activity, are ineligible for inclusion in the dual enrollment program. Recreation and leisure studies courses shall be evaluated individually in the same manner as physical education courses for potential inclusion in the program.

(14) The Department of Education shall approve any course for inclusion in the dual enrollment program that is contained within the statewide course numbering system. However, *developmental education college preparatory and other forms of precollegiate instruction,* and physical education and other courses that focus on the physical execution of a skill rather than the intellectual attributes of the activity, may

not be so approved but must be evaluated individually for potential inclusion in the dual enrollment program. This subsection may not be construed to mean that an independent postsecondary institution eligible for inclusion in a dual enrollment or early admission program pursuant to s. 1011.62 must participate in the statewide course numbering system developed pursuant to s. 1007.24 to participate in a dual enrollment program.

Section 18. Section 1008.02, Florida Statutes, is created to read:

1008.02 *Definitions.—As used in this chapter, the term:*

(1) “Developmental education” means instruction through which a high school graduate who applies for any college credit program may attain the communication and computation skills necessary to successfully complete college credit instruction. Developmental education may be delivered through a variety of accelerated and corequisite strategies and includes any of the following:

(a) Modularized instruction that is customized and targeted to address specific skills gaps.

(b) Compressed course structures that accelerate student progression from developmental instruction to college-level coursework.

(c) Contextualized developmental instruction that is related to meta-majors.

(d) Corequisite developmental instruction or tutoring that supplements credit instruction while a student is concurrently enrolled in a credit-bearing course.

(2) “Gateway course” means the first course that provides transferable, college-level credit allowing a student to progress in his or her program of study.

(3) “Meta-major” means a collection of programs of study or academic discipline groupings that share common foundational skills.

Section 19. Section 1008.30, Florida Statutes, is amended to read:

1008.30 Common placement testing for public postsecondary education.—

(1) The State Board of Education, in conjunction with the Board of Governors, shall develop and implement a common placement test for the purpose of assessing the basic computation and communication skills of students who intend to enter a degree program at any public postsecondary educational institution. *Alternative assessments that may be accepted in lieu of the common placement test shall also be identified in rule.* Public postsecondary educational institutions shall provide appropriate modifications of the test instruments or test procedures for students with disabilities.

(2) The common placement testing program shall include ~~at a minimum the following:~~ the capacity to diagnose basic competencies in the areas of English, reading, and mathematics which are essential for success in meta-majors and to provide to perform college-level work; prerequisite skills that relate to progressively advanced instruction in mathematics, such as algebra and geometry; prerequisite skills that relate to progressively advanced instruction in language arts, such as English composition and literature; and provision of test information to students on the specific skills the student needs to attain deficiencies.

(3) The State Board of Education shall adopt rules that require high schools to evaluate before the beginning of grade 12 the college readiness of each student who scores at Level 2 or Level 3 on the reading portion of the grade 10 FCAT Reading or Level 2, Level 3, or Level 4 on the Algebra I mathematics assessments under s. 1008.22 ~~s. 1008.22(3)(c).~~ High schools shall perform this evaluation using results from the corresponding component of the common placement test prescribed in this section, or an alternative equivalent test identified by the State Board of Education. ~~The State Board of Education shall identify in rule the assessments necessary to perform the evaluations required by this subsection and shall work with the school districts to administer the assessments. The State Board of Education shall establish by rule the minimum test scores a student must achieve to demonstrate readiness. Students who demonstrate readiness by achieving the minimum test scores established by the state board and enroll in a Florida College~~

~~System institution within 2 years of achieving such scores shall not be required to retest or enroll in remediation when admitted to any Florida College System institution.~~ The high school shall use the results of the test to advise the students of any identified deficiencies and to provide 12th grade students, and require them to complete, appropriate postsecondary preparatory instruction prior to high school graduation. The curriculum provided under this subsection shall be identified in rule by the State Board of Education and encompass Florida’s Postsecondary Readiness Competencies. Other elective courses may not be substituted for the selected postsecondary reading, mathematics, or writing preparatory course unless the elective course covers the same competencies included in the postsecondary reading, mathematics, ~~or~~ writing, or English language arts preparatory course.

(4) By October 31, 2013, the State Board of Education shall establish by rule the test scores a student must achieve to demonstrate readiness to perform college-level work, and the rules must specify the following:

(a) A student who entered 9th grade in a Florida public school in the 2003-2004 school year, or any year thereafter, and earned a Florida standard high school diploma or a student who is serving as an active duty member of any branch of the United States Armed Services shall not be required to take the common placement test and shall not be required to enroll in developmental education instruction in a Florida College System institution. However, a student who is not required to take the common placement test and is not required to enroll in developmental education under this paragraph may opt to be assessed and to enroll in developmental education instruction, and the college shall provide such assessment and instruction upon the student’s request.

(b) A student who takes the common placement test and whose score on the test indicates a need for developmental education must be advised of all the developmental education options offered at the institution and, after advisement, shall be allowed to enroll in the developmental education option of his or her choice.

(c) A student who demonstrates readiness by achieving or exceeding the test scores established by the state board and enrolls in a Florida College System institution within 2 years after achieving such scores shall not be required to retest or complete developmental education when admitted to any Florida College System institution ~~Students who have been identified as requiring additional preparation pursuant to subsection (1) shall enroll in college preparatory or other adult education pursuant to s. 1004.93 in Florida College System institutions to develop needed college entry skills. The State Board of Education shall specify by rule provisions for alternative remediation opportunities and retesting policies. These students shall be permitted to take courses within their degree program concurrently in other curriculum areas for which they are qualified while enrolled in college preparatory instruction courses. A student enrolled in a college preparatory course may concurrently enroll only in college credit courses that do not require the skills addressed in the college preparatory course. A degree seeking student who is required to complete a college preparatory course must successfully complete the required college preparatory studies by the time the student has accumulated 12 hours of lower division college credit degree coursework; however, a student may continue enrollment in degree earning coursework provided the student maintains enrollment in college preparatory coursework for each subsequent semester until college preparatory coursework requirements are completed, and provided the student demonstrates satisfactory performance in degree earning coursework. A student who has accumulated 12 college credit hours and has not yet demonstrated proficiency in the basic competency areas of reading, writing, and mathematics must be advised in writing of the requirements for associate degree completion and state university admission, including information about future financial aid eligibility and the potential costs of accumulating excessive college credit as described in s. 1009.286. Before a student is considered to have met basic computation and communication skills requirements, the student must demonstrate successful mastery of the required developmental education competencies as defined in State Board of Education rule. Credit awarded for college preparatory instruction may not be counted toward fulfilling the number of credits required for a degree.~~

(5) By December 31, 2013, the State Board of Education, in consultation with the Board of Governors, shall approve a series of meta-majors and the academic pathways that identify the gateway courses associated with each meta-major. Florida College System institutions shall use placement test results to determine the extent to which each

student demonstrates sufficient communication and computation skills to indicate readiness for his or her chosen meta-major. Florida College System institutions shall counsel students into college credit courses as quickly as possible, with developmental education limited to that content needed for success in the meta-major.

(6)(a) Each Florida College System institution board of trustees shall develop a plan to implement the developmental education strategies defined in s. 1008.02 and rules established by the State Board of Education. The plan must be submitted to the Chancellor of the Florida College System for approval no later than March 1, 2014, for implementation no later than the fall semester 2014. Each plan must include, at a minimum, local policies that outline:

1. Documented student achievements such as grade point averages, work history, military experience, participation in juried competitions, career interests, degree major declaration, or any combination of such achievements that the institution may consider, in addition to common placement test scores, for advising students regarding enrollment options.

2. Developmental education strategies available to students.

3. A description of student costs and financial aid opportunities associated with each option.

4. Provisions for the collection of student success data.

5. A comprehensive plan for advising students into appropriate developmental education strategies based on student success data.

(b) Beginning October 31, 2015, each Florida College System institution shall annually prepare an accountability report that includes student success data relating to each developmental education strategy implemented by the institution. The report shall be submitted to the Division of Florida Colleges by October 31 in a format determined by the Chancellor of the Florida College System. By December 31, the chancellor shall compile and submit the institutional reports to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the State Board of Education.

(c)(b) A university board of trustees may contract with a Florida College System institution board of trustees for the Florida College System institution to provide developmental education such instruction on the state university campus. Any state university in which the percentage of incoming students requiring developmental education college preparatory instruction equals or exceeds the average percentage of such students for the Florida College System may offer developmental education college preparatory instruction without contracting with a Florida College System institution; however, any state university offering college-preparatory instruction as of January 1, 1996, may continue to provide such services.

(7)(5) A student may not be enrolled in a college credit mathematics or English course on a dual enrollment basis unless the student has demonstrated adequate precollegiate preparation on the section of the basic computation and communication skills assessment required pursuant to subsection (1) that is appropriate for successful student participation in the course.

Section 20. Subsection (3) of section 1008.31, Florida Statutes, is amended to read:

1008.31 Florida's K-20 education performance accountability system; legislative intent; mission, goals, and systemwide measures; data quality improvements.—

(3) K-20 EDUCATION DATA QUALITY IMPROVEMENTS.—To provide data required to implement education performance accountability measures in state and federal law, the Commissioner of Education shall initiate and maintain strategies to improve data quality and timeliness. The Board of Governors shall make available to the department all data within the State University Database System to collected from state universities shall, as determined by the commissioner, be integrated into the K-20 data warehouse. The commissioner shall have unlimited access to such data solely for the purposes of conducting studies, reporting annual and longitudinal student outcomes, and improving college readiness and articulation. All public educational institutions shall annually provide data from the prior year to the K-20 data ware-

house in a format based on data elements identified specified by the commissioner.

(a) School districts and public postsecondary educational institutions shall maintain information systems that will provide the State Board of Education, the Board of Governors of the State University System, and the Legislature with information and reports necessary to address the specifications of the accountability system. The level of comprehensiveness and quality must shall be no less than that which was available as of June 30, 2001.

(b) Colleges and universities eligible to participate in the William L. Boyd IV, Florida Resident Access Grant Program shall annually report student-level data from the prior year for each student who receives state funds in a format prescribed by the Department of Education. At a minimum, data from the prior year must shall be reported annually to the department and include retention rates, transfer rates, completion rates, graduation rates, employment and placement rates, and earnings of graduates. By December 31, 2013, the colleges and universities described in this paragraph shall report the data for the 2012-2013 academic year to the department. By October 1 of each year thereafter, the colleges and universities described in this paragraph shall report the data to the department.

(c) The Commissioner of Education shall determine the standards for the required data, monitor data quality, and measure improvements. The commissioner shall report annually to the State Board of Education, the Board of Governors of the State University System, the President of the Senate, and the Speaker of the House of Representatives data quality indicators and ratings for all school districts and public postsecondary educational institutions.

(d) The commissioner shall continuously monitor and review the collection of paperwork, data, and reports by school districts and complete an annual review of such collection by no later than June 1 of each year. The annual review must include recommendations for consolidating paperwork, data, and reports, wherever feasible, in order to reduce the burdens on school districts.

(e) By July 1 of each year, the commissioner shall prepare a report assisting the school districts in eliminating or consolidating paperwork, data, and reports by providing suggestions, technical assistance, and guidance.

(f) Before establishing any new reporting or data collection requirements, the commissioner of Education shall use utilize existing data being collected to reduce duplication and minimize paperwork.

Section 21. Subsection (4) of section 1008.32, Florida Statutes, is amended to read:

1008.32 State Board of Education oversight enforcement authority.—The State Board of Education shall oversee the performance of district school boards and Florida College System institution boards of trustees in enforcement of all laws and rules. District school boards and Florida College System institution boards of trustees shall be primarily responsible for compliance with law and state board rule.

(4) If the State Board of Education determines that a district school board or Florida College System institution board of trustees is unwilling or unable to comply with law or state board rule within the specified time, the state board shall have the authority to initiate any of the following actions:

(a) Report to the Legislature that the school district or Florida College System institution is has been unwilling or unable to comply with law or state board rule and recommend action to be taken by the Legislature.

(b) Reduce the discretionary lottery appropriation until the school district or Florida College System institution complies with the law or state board rule.

(b)(e) Withhold the transfer of state funds, discretionary grant funds, discretionary lottery funds, or any other funds specified as eligible for this purpose by the Legislature until the school district or Florida College System institution complies with the law or state board rule.



(c)(d) Declare the school district or Florida College System institution ineligible for competitive grants.

(d)(e) Require monthly or periodic reporting on the situation related to noncompliance until it is remedied.

Section 22. Section 1008.322, Florida Statutes, is created to read:

1008.322 *Board of Governors oversight enforcement authority.*—

(1) *The Board of Governors of the State University System shall oversee the performance of state university boards of trustees in the enforcement of laws, rules, and regulations. State university boards of trustees shall be primarily responsible for compliance with laws and Board of Governors' rules and regulations.*

(2) *The Board of Governors' constitutional authority to operate, regulate, control, and be fully responsible for the management of the entire State University System mandates that the state universities comply with all requests by the Board of Governors for information, data, and reports. The state university presidents are responsible for the accuracy of the information and data reported to the Board of Governors.*

(3) *The Chancellor of the State University System may investigate allegations of noncompliance with any law or Board of Governors' rule or regulation and determine probable cause. The chancellor shall report determinations of probable cause to the Board of Governors, which may require the university board of trustees to document compliance with the law or Board of Governors' rule or regulation.*

(4) *If the university board of trustees cannot satisfactorily document compliance, the Board of Governors may order compliance within a specified timeframe.*

(5) *If the Board of Governors determines that a state university board of trustees is unwilling or unable to comply with any law or Board of Governors' rule or regulation or audit recommendation within the specified time, the Board of Governors, in addition to actions constitutionally authorized, may initiate any of the following actions:*

(a) *Withhold the transfer of state funds, discretionary grant funds, discretionary lottery funds, or any other funds appropriated to the Board of Governors by the Legislature for disbursement to the state university until the university complies with the law or Board of Governors' rule or regulation.*

(b) *Declare the state university ineligible for competitive grants disbursed by the Board of Governors.*

(c) *Require monthly or periodic reporting on the situation related to noncompliance until it is remedied.*

(d) *Report to the Legislature that the state university is unwilling or unable to comply with the law or Board of Governors' rule or regulation and recommend action to be taken by the Legislature.*

(6) *Nothing in this section may be construed to create a private cause of action or create any rights for individuals or entities in addition to those provided elsewhere in law, rule, or regulation.*

Section 23. Subsection (1) and paragraph (a) of subsection (3) of section 1008.34, Florida Statutes, are amended to read:

1008.34 School grading system; school report cards; district grade.—

(1) ANNUAL REPORTS.—The Commissioner of Education shall prepare annual reports of the results of the statewide assessment program which describe student achievement in the state, each district, and each school. The commissioner shall prescribe the design and content of these reports, which must include descriptions of the performance of all schools participating in the assessment program and all of their major student populations as determined by the commissioner. The report must also include the percent of students performing at or above grade level and making a year's learning gains growth in a year's time in reading and mathematics. The provisions of s. 1002.22 pertaining to student records apply to this section.

(3) DESIGNATION OF SCHOOL GRADES.—

(a) *Beginning with the 2013-2014 school year, each school that has students who are tested and included in the school grading system shall receive a school grade if the number of its students tested on statewide assessments pursuant to s. 1008.22 meets or exceeds the minimum sample size of 10, except as follows:*

~~1. A school shall not receive a school grade if the number of its students tested and included in the school grading system is less than the minimum sample size necessary, based on accepted professional practice, for statistical reliability and prevention of the unlawful release of personally identifiable student data under s. 1002.22 or 20 U.S.C. s. 1232g.~~

1.2. An alternative school may choose to receive a school grade under this section or a school improvement rating under s. 1008.341. For charter schools that meet the definition of an alternative school pursuant to State Board of Education rule, the decision to receive a school grade is the decision of the charter school governing board.

2.3. A school that serves any combination of students in kindergarten through grade 3 which does not receive a school grade because its students are not tested and included in the school grading system shall receive the school grade designation of a K-3 feeder pattern school identified by the Department of Education and verified by the school district. A school feeder pattern exists if at least 60 percent of the students in the school serving a combination of students in kindergarten through grade 3 are scheduled to be assigned to the graded school.

3. *If a collocated school does not earn a school grade or school improvement rating for the performance of its students, the student performance data of all schools operating at the same facility must be aggregated to develop a school grade that will be assigned to all schools at that location. A collocated school is a school that has its own unique master school identification number, provides for the education of each of its enrolled students, and operates at the same facility as another school that has its own unique master school identification number and provides for the education of each of its enrolled students.*

The State Board of Education shall adopt appropriate criteria for each school grade. The criteria must also give added weight to student achievement in reading. Schools earning a grade of "C," making satisfactory progress, shall be required to demonstrate that adequate progress has been made by students in the school who are in the lowest 25th percentile in reading and mathematics on the FCAT and end-of-course assessments as described in s. 1008.22(3)(c)2.a., unless these students are exhibiting satisfactory performance. For schools comprised of high school grades 9, 10, 11, and 12, or grades 10, 11, and 12, the criteria for school grades must also give added weight to the graduation rate of all eligible at-risk students. In order for a high school to earn a grade of "A," the school must demonstrate that its at-risk students, as defined in this paragraph, are making adequate progress.

Section 24. Subsections (2), (3), and (5) of section 1008.341, Florida Statutes, are amended to read:

1008.341 School improvement rating for alternative schools.—

(2) SCHOOL IMPROVEMENT RATING.—An alternative school is a school that provides dropout prevention and academic intervention services pursuant to s. 1003.53. An alternative school shall receive a school improvement rating pursuant to this section unless the school earns a school grade pursuant to s. 1008.34. *Beginning with the 2013-2014 school year, each* However, an alternative school that chooses to receive a school improvement rating shall not receive a school improvement rating if the number of its students for whom student performance data on statewide, standardized assessments pursuant to s. 1008.22 which is available for the current year and previous year meets or exceeds is less than the minimum sample size of 10. An alternative school that tests at least 80 percent of its students may receive a school improvement rating. If an alternative school tests less than 90 percent of its students, the school may not earn a rating higher than "maintaining." necessary, based on accepted professional practice, for statistical reliability and prevention of the unlawful release of personally identifiable student data under s. 1002.22 or 20 U.S.C. s. 1232g. The school improvement rating shall identify an alternative school as having one of the following ratings defined according to rules of the State Board of Education:

(a) "Improving" means the students attending the school are making more academic progress than when the students were served in their home schools.

(b) "Maintaining" means the students attending the school are making progress equivalent to the progress made when the students were served in their home schools.

(c) "Declining" means the students attending the school are making less academic progress than when the students were served in their home schools.

The school improvement rating shall be based on a comparison of student performance data for the current year and previous year. Schools that improve at least one level or maintain an "improving" rating pursuant to this section are eligible for school recognition awards pursuant to s. 1008.36.

(3) DESIGNATION OF SCHOOL IMPROVEMENT RATING.—Student data used in determining an alternative school's school improvement rating shall include:

(a) *Student performance results based on statewide, standardized assessments, including retakes, administered under s. 1008.22 for all eligible students who were assigned to and enrolled in the school during the October or February FTE count and who have assessment scores FCAT or comparable scores for the preceding school year.*

(b) *Student performance results based on statewide, standardized assessments, including retakes, administered under s. 1008.22 for all eligible students who were assigned to and enrolled in the school during the October or February FTE count and who have scored in the lowest 25th percentile of students in the state on FCAT Reading.*

*Student performance results of students who are subject to district school board policies for expulsion for repeated or serious offenses, who are in dropout retrieval programs serving students who have officially been designated as dropouts, or who are in programs operated or contracted by the Department of Juvenile Justice may not be included in an alternative school's school improvement rating.*

(5) SCHOOL AND STUDENT REPORT CARDS CARD.—The Department of Education shall annually develop, in collaboration with the school districts, a school report card for alternative schools to be delivered to parents throughout each school district. The report card shall include the school improvement rating, identification of student learning gains, student attendance data, information regarding school improvement, ~~an explanation of school performance as evaluated by the federal No Child Left Behind Act of 2001,~~ and indicators of return on investment. *An alternative school that serves at least 10 students who are tested on the statewide, standardized assessments pursuant to s. 1008.22 in the current year and previous year shall distribute an individual student report card to parents which includes the student's learning gains and progress toward meeting high school graduation requirements. The report card must also include the school's industry certification rate, college readiness rate, dropout rate, and graduation rate. This subsection does not abrogate the provisions of s. 1002.22 relating to student records or the requirements of 20 U.S.C. s. 1232g, the Family Educational Rights and Privacy Act.*

Section 25. Subsection (2) of section 1008.37, Florida Statutes, is amended to read:

1008.37 Postsecondary feedback of information to high schools.—

(2) The Commissioner of Education shall report, by high school, to the State Board of Education, the Board of Governors, and the Legislature, no later than November 30 of each year, on the number of prior year Florida high school graduates who enrolled for the first time in public postsecondary education in this state during the previous summer, fall, or spring term, indicating the number of students whose scores on the common placement test indicated the need for *developmental education under s. 1008.30 or for applied academics for adult education under remediation through college preparatory or vocational preparatory instruction pursuant to s. 1004.91 or s. 1008.30.*

Section 26. Paragraph (a) of subsection (2) of section 1008.385, Florida Statutes, is amended to read:

1008.385 Educational planning and information systems.—

(2) COMPREHENSIVE MANAGEMENT INFORMATION SYSTEMS.—The Commissioner of Education shall develop and implement an integrated information system for educational management. The system must be designed to collect, via electronic transfer, all student and school performance data required to ascertain the degree to which schools and school districts are meeting state performance standards, and must be capable of producing data for a comprehensive annual report on school and district performance. In addition, the system shall support, as feasible, the management decisions to be made in each division of the department and at the individual school and district levels. Similar data elements among divisions and levels shall be compatible. The system shall be based on an overall conceptual design; the information needed for such decisions, including fiscal, student, program, personnel, facility, community, evaluation, and other relevant data; and the relationship between cost and effectiveness. The system shall be managed and administered by the commissioner and shall include a district subsystem component to be administered at the district level, with input from the reports-and-forms control management committees. Each district school system with a unique management information system shall assure that compatibility exists between its unique system and the district component of the state system so that all data required as input to the state system is made available via electronic transfer and in the appropriate input format.

(a) The specific responsibilities of the commissioner shall include:

1. Consulting with school district representatives in the development of the system design model and implementation plans for the management information system for public school education management;

2. Providing operational definitions for the proposed system, *including criteria for issuing and revoking master school identification numbers to support the maintenance of education records, to enforce and support education accountability, to support the distribution of funds to school districts, to support the preparation and analysis of school district financial reports, and to assist the commissioner in carrying out the duties specified in ss. 1001.10 and 1001.11;*

3. Determining the information and specific data elements required for the management decisions made at each educational level, recognizing that the primary unit for information input is the individual school and recognizing that time and effort of instructional personnel expended in collection and compilation of data should be minimized;

4. Developing standardized terminology and procedures to be followed at all levels of the system;

5. Developing a standard transmittal format to be used for collection of data from the various levels of the system;

6. Developing appropriate computer programs to assure integration of the various information components dealing with students, personnel, facilities, fiscal, program, community, and evaluation data;

7. Developing the necessary programs to provide statistical analysis of the integrated data provided in subparagraph 6. in such a way that required reports may be disseminated, comparisons may be made, and relationships may be determined in order to provide the necessary information for making management decisions at all levels;

8. Developing output report formats which will provide district school systems with information for making management decisions at the various educational levels;

9. Developing a phased plan for distributing computer services equitably among all public schools and school districts in the state as rapidly as possible. The plan shall describe alternatives available to the state in providing such computing services and shall contain estimates of the cost of each alternative, together with a recommendation for action. In developing the plan, the feasibility of shared use of computing hardware and software by school districts, Florida College System institutions, and universities shall be examined. Laws or administrative rules regulating procurement of data processing equipment, communication services, or data processing services by state agencies shall not be con-

strued to apply to local agencies which share computing facilities with state agencies;

10. Assisting the district school systems in establishing their sub-system components and assuring compatibility with current district systems;

11. Establishing procedures for continuous evaluation of system efficiency and effectiveness;

12. Initiating a reports-management and forms-management system to ascertain that duplication in collection of data does not exist and that forms and reports for reporting under state and federal requirements and other forms and reports are prepared in a logical and uncomplicated format, resulting in a reduction in the number and complexity of required reports, particularly at the school level; and

13. Initiating such other actions as are necessary to carry out the intent of the Legislature that a management information system for public school management needs be implemented. Such other actions shall be based on criteria including, but not limited to:

- a. The purpose of the reporting requirement;
- b. The origination of the reporting requirement;
- c. The date of origin of the reporting requirement; and
- d. The date of repeal of the reporting requirement.

Section 27. Paragraph (a) of subsection (3) of section 1009.22, Florida Statutes, is amended to read:

1009.22 Workforce education postsecondary student fees.—

(3)(a) Except as otherwise provided by law, fees for students who are nonresidents for tuition purposes must offset the full cost of instruction. Residency of students shall be determined as required in s. 1009.21. Fee-nonexempt students enrolled in vocational-preparatory instruction shall be charged fees equal to the fees charged for adult general education programs. Each Florida College System institution that conducts *developmental education college-preparatory* and vocational-preparatory instruction in the same class section may charge a single fee for both types of instruction.

Section 28. Subsection (1), paragraph (b) of subsection (2), paragraphs (a) and (b) of subsection (3), and subsections (6) and (10) of section 1009.23, Florida Statutes, are amended to read:

1009.23 Florida College System institution student fees.—

(1) Unless otherwise provided, this section applies only to fees charged for college credit instruction leading to an associate in arts degree, an associate in applied science degree, an associate in science degree, or a baccalaureate degree authorized pursuant to s. 1007.33, for noncollege credit *developmental education college-preparatory* courses defined in s. 1004.02, and for educator preparation institute programs defined in s. 1004.85.

(2)

(b) Tuition and out-of-state fees for upper-division courses must reflect the fact that the Florida College System institution has a less expensive cost structure than that of a state university. Therefore, the board of trustees shall establish tuition and out-of-state fees for upper-division courses in baccalaureate degree programs approved pursuant to s. 1007.33 consistent with law and proviso language in the General Appropriations Act. However, the board of trustees may ~~not~~ vary tuition and out-of-state fees *only* as provided in subsection (6) and s. 1009.26(11) (4).

(3)(a) Effective July 1, 2011, for advanced and professional, post-secondary vocational, *developmental education college-preparatory*, and educator preparation institute programs, the standard tuition shall be \$68.56 per credit hour for residents and nonresidents, and the out-of-state fee shall be \$205.82 per credit hour.

(b) Effective July 1, 2011, for baccalaureate degree programs, the following tuition and fee rates shall apply:

1. The tuition shall be \$87.42 per credit hour for students who are residents for tuition purposes.

2. The sum of the tuition and the out-of-state fee per credit hour for students who are nonresidents for tuition purposes shall be no more than 85 percent of the sum of the tuition and the out-of-state fee at the state university nearest the Florida College System institution.

(6)(a) A Florida College System institution board of trustees that has a service area that borders another state may implement a plan for a differential out-of-state fee.

(b) A Florida College System institution board of trustees may establish a differential out-of-state fee for a student who has been determined to be a nonresident for tuition purposes pursuant to s. 1009.21 and is enrolled in a distance learning course offered by the institution. A differential out-of-state fee established pursuant to this paragraph shall be applicable only to distance learning courses and must be established such that the sum of tuition and the differential out-of-state fee is sufficient to defray the full cost of instruction.

(10) Each Florida College System institution board of trustees is authorized to establish a separate fee for technology, which may not exceed 5 percent of tuition per credit hour or credit-hour equivalent for resident students and may not exceed 5 percent of tuition and the out-of-state fee per credit hour or credit-hour equivalent for nonresident students. Revenues generated from the technology fee shall be used to enhance instructional technology resources for students and faculty. The technology fee may apply to both college credit and *developmental education college-preparatory instruction* and shall not be included in any award under the Florida Bright Futures Scholarship Program. Fifty percent of technology fee revenues may be pledged by a Florida College System institution board of trustees as a dedicated revenue source for the repayment of debt, including lease-purchase agreements, not to exceed the useful life of the asset being financed. Revenues generated from the technology fee may not be bonded.

Section 29. Subsection (2) of section 1009.25, Florida Statutes, is amended to read:

1009.25 Fee exemptions.—

(2) Each Florida College System institution is authorized to grant student fee exemptions from all fees adopted by the State Board of Education and the Florida College System institution board of trustees for up to ~~54~~ ~~40~~ full-time equivalent students or 1 percent of the institution's total full-time equivalent enrollment, whichever is greater, at each institution.

Section 30. Section 1009.28, Florida Statutes, is amended to read:

1009.28 Fees for repeated enrollment in *developmental education college-preparatory* classes.—A student enrolled in the same *developmental education college-preparatory* class more than twice shall pay 100 percent of the full cost of instruction to support continuous enrollment of that student in the same class, and the student shall not be included in calculations of full-time equivalent enrollments for state funding purposes; however, students who withdraw or fail a class due to extenuating circumstances may be granted an exception only once for each class, provided approval is granted according to policy established by the board of trustees. Each Florida College System institution may review and reduce fees paid by students due to continued enrollment in a *developmental education college-preparatory* class on an individual basis contingent upon the student's financial hardship, pursuant to definitions and fee levels established by the State Board of Education.

Section 31. Subsection (3) of section 1009.40, Florida Statutes, is amended to read:

1009.40 General requirements for student eligibility for state financial aid awards and tuition assistance grants.—

(3) Undergraduate students are eligible to receive financial aid for a maximum of 8 semesters or 12 quarters. However, undergraduate students participating in *developmental education and college-preparatory instruction*, students requiring additional time to complete the college-level communication and computation skills testing programs, or students enrolled in a 5-year undergraduate degree program are eligible to receive financial aid for a maximum of 10 semesters or 15 quarters.

Section 32. Subsection (10) of section 1009.53, Florida Statutes, is amended to read:

1009.53 Florida Bright Futures Scholarship Program.—

(10) Funds from any scholarship within the Florida Bright Futures Scholarship Program may not be used to pay for remedial *coursework* or *developmental education college preparatory coursework*.

Section 33. Subsection (7) of section 1009.531, Florida Statutes, is amended to read:

1009.531 Florida Bright Futures Scholarship Program; student eligibility requirements for initial awards.—

~~(7) To be eligible for an initial award and each renewal award under the Florida Bright Futures Scholarship Program, a student must submit a Free Application for Federal Student Aid which is complete and error free prior to disbursement.~~

Section 34. Subsection (6) of section 1009.73, Florida Statutes, is amended to read:

1009.73 Mary McLeod Bethune Scholarship Program.—

(6) The amount of the scholarship to be granted to each recipient is \$3,000 annually. Priority in the awarding of scholarships shall be given to students having financial need as determined by the institution. If funds are insufficient to provide the full amount of the scholarship authorized in this section to each eligible applicant, the institution may prorate available funds and make a partial award to each eligible applicant. A student may not receive an award for more than the equivalent of 8 semesters or 12 quarters over a period of 6 consecutive years, except that a student who is participating in *developmental education college preparatory instruction* or who requires additional time to complete the college-level communication and computation skills testing program may continue to receive a scholarship while enrolled for the purpose of receiving *developmental education college preparatory instruction* or while completing the testing program.

Section 35. Subsection (4) of section 1009.89, Florida Statutes, is amended to read:

1009.89 The William L. Boyd IV, Florida resident access grants.—

(4) A person is eligible to receive such William L. Boyd IV, Florida resident access grant if:

(a) He or she meets the general requirements, including residency, for student eligibility as provided in s. 1009.40, except as otherwise provided in this section; *and*

(b)1. He or she is enrolled as a full-time undergraduate student at an eligible college or university;

2. He or she is not enrolled in a program of study leading to a degree in theology or divinity; and

3. He or she is making satisfactory academic progress as defined by the college or university in which he or she is enrolled; ~~and~~

~~(c) He or she submits a Free Application for Federal Student Aid which is complete and error free prior to disbursement.~~

Section 36. Subsection (4) of section 1009.891, Florida Statutes, is amended to read:

1009.891 The Access to Better Learning and Education Grant Program.—

(4) A person is eligible to receive an access grant if:

(a) He or she meets the general requirements, including residency, for student eligibility as provided in s. 1009.40, except as otherwise provided in this section; *and*

(b)1. He or she is enrolled as a full-time undergraduate student at an eligible college or university in a program of study leading to a baccalaureate degree;

2. He or she is not enrolled in a program of study leading to a degree in theology or divinity; and

3. He or she is making satisfactory academic progress as defined by the college or university in which he or she is enrolled; ~~and~~

~~(c) He or she submits a Free Application for Federal Student Aid which is complete and error free prior to disbursement.~~

Section 37. Paragraph (b) of subsection (1) and subsection (5) of section 1011.84, Florida Statutes, are amended to read:

1011.84 Procedure for determining state financial support and annual apportionment of state funds to each Florida College System institution district.—The procedure for determining state financial support and the annual apportionment to each Florida College System institution district authorized to operate a Florida College System institution under the provisions of s. 1001.61 shall be as follows:

(1) DETERMINING THE AMOUNT TO BE INCLUDED IN THE FLORIDA COLLEGE SYSTEM PROGRAM FUND FOR THE CURRENT OPERATING PROGRAM.—

(b) The allocation of funds for Florida College System institutions shall be based on advanced and professional disciplines, *developmental education college preparatory programs*, and other programs for adults funded pursuant to s. 1011.80.

(5) REPORT OF *DEVELOPMENTAL REMEDIAL EDUCATION*.—Each Florida College System institution board of trustees shall report, *as a separate item in its annual cost accounting system*, the volume and cost of *developmental education options provided to help students attain the communication and computation skills that are essential for college-level work pursuant to s. 1008.30 remedial education activities as a separate item in its annual cost accounting system*.

Section 38. *The Division of Law Revision and Information is directed to prepare a reviser's bill for the 2014 Regular Session of the Legislature to change the terms "General Educational Development test" or "GED test" to "high school equivalency examination" and the terms "general education diploma," "graduate equivalency diploma," or "GED" to "high school equivalency diploma" wherever those terms appear in the Florida Statutes.*

Section 39. This act shall take effect July 1, 2013.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to education; amending s. 11.45, F.S.; revising actions to be taken by the Legislative Auditing Committee relating to audits of state universities and Florida College System institutions; amending s. 20.15, F.S.; establishing the Office of K-20 Articulation in the Department of Education; amending s. 39.205, F.S.; requiring the adoption of rules and regulations to implement provisions relating to reporting of child abuse, abandonment, or neglect; amending s. 250.10, F.S.; conforming provisions; amending s. 1001.02, F.S.; conforming provisions; revising requirements for general education courses in Florida College System institutions; amending ss. 1001.64 and 1003.433, F.S.; conforming provisions; amending s. 1004.015, F.S.; revising purpose, membership, and guiding principles of the Higher Education Coordinating Council; amending s. 1004.02, F.S.; conforming provisions; amending s. 1004.43, F.S., relating to the H. Lee Moffitt Cancer Center and Research Institute; requiring the Board of Trustees of the University of South Florida to enter into a lease agreement with the not-for-profit corporation operating the institute for the utilization of lands and facilities; revising membership of the corporation's board of directors; deleting certain duties of the Board of Governors; providing for an external advisory board of scientific advisers to the institute's chief executive officer; repealing s. 1004.58, F.S., relating to the Leadership Board for Applied Research and Public Service; amending s. 1004.93, F.S.; conforming provisions; amending s. 1005.22, F.S.; revising the duties of the Commission for Independent Education with regard to collecting and distributing current data regarding institutions licensed by the commission; providing reporting requirements; requiring the commission to annually report the data to the department by a specified date; amending s. 1007.01, F.S.; revising duties of the Articulation Coordinating Committee relating to collecting and reporting statewide

education data; amending s. 1007.25, F.S.; authorizing revision of post-secondary general education core course options under certain circumstances; increasing the required number of semester hours of general education coursework; amending s. 1007.263, F.S.; requiring each Florida College System institution board of trustees to establish policies to notify students about developmental education options; amending s. 1007.271, F.S.; conforming provisions; creating s. 1008.02, F.S.; providing definitions relating to assessment and accountability for the K-20 education system; amending s. 1008.30, F.S.; revising requirements for the common placement test to assess basic computation and communication skills of students who intend to enter a public postsecondary education degree program; providing that certain students shall not be required to take the test; requiring the State Board of Education to establish test scores to demonstrate college readiness; requiring the approval of meta-majors and academic pathways for student progression; requiring Florida College System institutions to deliver developmental education strategies, develop a plan to implement developmental education, and report student success; amending s. 1008.31, F.S.; requiring the Board of Governors to make data available to the Department of Education to be integrated into the K-20 data warehouse; requiring the Commissioner of Education to have access to certain data; requiring certain educational institutions to annually provide data from the prior year to the K-20 data warehouse or to the department; amending s. 1008.32, F.S.; revising provisions relating to State Board of Education oversight enforcement authority; creating s. 1008.322, F.S.; providing that the Board of Governors shall oversee the performance of state university boards of trustees in the enforcement of laws, rules, and regulations; providing responsibilities for compliance by state universities; authorizing specified actions by the Board of Governors for noncompliance; amending s. 1008.34, F.S.; revising provisions relating to schools that are assigned school grades, including collocated schools; amending s. 1008.341, F.S.; revising provisions relating to alternative schools that are assigned a school improvement rating; revising the student data used in determining an alternative school's school improvement rating; providing requirements for the content and distribution of student report cards for alternative schools; amending s. 1008.37, F.S.; conforming provisions; amending s. 1008.385, F.S.; requiring the commissioner to provide information relating to master school identification numbers for purposes of the comprehensive management information system; amending ss. 1009.22 and 1009.23, F.S.; conforming provisions; amending s. 1009.25, F.S.; revising provisions relating to fee exemptions; amending ss. 1009.28, 1009.40, and 1009.53, F.S.; conforming provisions; amending s. 1009.531, F.S.; deleting an eligibility requirement for a Florida Bright Futures Scholarship Program award; amending s. 1009.73, F.S.; conforming provisions; amending s. 1009.89, F.S.; deleting an eligibility requirement for a William L. Boyd, IV, Florida resident access grant; amending s. 1009.891, F.S.; deleting an eligibility requirement for an Access to Better Learning and Education grant; amending s. 1011.84, F.S.; conforming provisions; providing a directive to the Division of Law Revision and Information; providing an effective date.

On motion by Senator Galvano, the Conference Committee Report on **CS for CS for SB 1720** was adopted. **CS for CS for SB 1720** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—36

Mr. President	Flores	Montford
Abruzzo	Galvano	Negron
Altman	Garcia	Richter
Bean	Gardiner	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Clemens	Latvala	Sobel
Dean	Lee	Soto
Diaz de la Portilla	Legg	Stargel
Evers	Margolis	Thrasher

Nays—3

Bullard	Joyner	Thompson
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By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 1504**

The Honorable Don Gaetz President of the Senate	May 1, 2013
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The Honorable Will Weatherford  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1504, same being:

An act relating to State Employees.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (414313).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Joe Negron, Chair</i>	<i>s/ Lizbeth Benacquisto, Vice Chair</i>
<i>s/ Joseph Abruzzo</i>	<i>s/ Thad Altman</i>
<i>s/ Aaron Bean</i>	<i>s/ Rob Bradley</i>
<i>s/ Jeff Brandes</i>	<i>s/ Oscar Braynon II</i>
<i>s/ Dwight Bullard</i>	<i>s/ Jeff Clemens</i>
<i>s/ Charles S. "Charlie" Dean, Sr.</i>	<i>s/ Nancy C. Detert</i>
<i>s/ Miguel Diaz de la Portilla</i>	<i>s/ Greg Evers</i>
<i>s/ Anitere Flores</i>	<i>s/ Don Gaetz</i>
<i>s/ Bill Galvano</i>	<i>s/ Rene Garcia</i>
<i>s/ Andy Gardiner</i>	<i>s/ Audrey Gibson</i>
<i>s/ Denise Grimsley</i>	<i>s/ Alan Hays</i>
<i>s/ Dorothy L. Hukill</i>	<i>s/ Arthenia L. Joyner</i>
<i>s/ Jack Latvala</i>	<i>s/ Tom Lee</i>
<i>s/ John Legg</i>	<i>s/ Gwen Margolis</i>
<i>s/ Bill Montford</i>	<i>s/ Garrett Richter, At Large</i>
<i>s/ Jeremy Ring</i>	<i>s/ Maria Lorts Sachs</i>
<i>s/ David Simmons</i>	<i>s/ Wilton Simpson</i>
<i>s/ Christopher L. Smith, At Large</i>	<i>s/ Eleanor Sobel</i>
<i>s/ Darren Soto</i>	<i>s/ Kelli Stargel</i>
<i>s/ Geraldine F. "Geri" Thompson</i>	<i>s/ John Thrasher, At Large</i>

Managers on the part of the Senate

<i>s/ Seth McKeel, Chair</i>	<i>s/ Steve Crisafulli, Committee Vice Chair</i>
<i>s/ Marti Coley, At Large</i>	<i>Joseph A. "Joe" Gibbons, At Large</i>
<i>s/ Eddy Gonzalez, At Large</i>	<i>s/ Doug Holder, At Large</i>
<i>Mia L. Jones, At Large</i>	<i>s/ H. Marlene O'Toole, At Large</i>
<i>s/ Stephen L. Precourt, At Large</i>	<i>s/ Darryl Ervin Rouson, At Large</i>
<i>s/ Robert C. "Rob" Schenck, At Large</i>	<i>Perry E. Thurston, Jr., At Large</i>
<i>James W. "Jim" Waldman, At Large</i>	<i>s/ Ritch Workman, At Large</i>
	<i>s/ Dana D. Young, At Large</i>

Managers on the part of the House

The Conference Committee Amendment for SB 1504, relating to state employees, provides for the following:

- Resolves the collective bargaining issues at impasse between the State of Florida and the bargaining representatives for state employees for the 2013-2014 fiscal year which have not been resolved in the General Appropriations Act or other legislation.

The amendment does not change substantive law.

**Conference Committee Amendment (579912)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *Collective bargaining issues at impasse for the 2013-2014 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees are resolved as follows:*

(1) *Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists Selected Exempt Service (SES) Supervisory Non-Professional Unit regarding Article 11 “Classification and Pay Plan” and Article 23 “Insurance Benefits” shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.*

(2) *Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists State Employees Attorneys Guild regarding Article 7 “Employee Standards of Conduct and Performance,” Article 10 “Classification and Pay Plan,” and Article 19 “Insurance Benefits” shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.*

(3) *Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists Selected Exempt Service (SES) Physicians Unit regarding Article 19 “Insurance Benefits” and Article 21 “Pay Plan and Classification of Work” shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.*

(4) *Collective bargaining issues at impasse between the State of Florida and the Florida State Fire Service Association shall be resolved by continuing as the status quo the contract that went into effect on July 1, 2012, between the State of Florida and the Florida State Fire Service Association, pursuant to section 1(5) of chapter 2012-132, Laws of Florida, and s. 447.403(5)(b), Florida Statutes.*

(5) *Collective bargaining issues at impasse between the State of Florida and the American Federation of State, County and Municipal Employees, Florida, Council 79 regarding Article 4 “No Discrimination,” Article 13 “Health and Safety,” and Article 18 “Leaves of Absence, Hours of Work, Disability Leave” shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement. Article 6 “Grievance Procedure” shall be resolved pursuant to the state’s proposal dated March 29, 2013.*

(6) *Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Law Enforcement Unit regarding Article 10 “Disciplinary Action” shall be resolved pursuant to the state’s proposal dated April 4, 2013; and Article 18 “Hours of Work, Leave and Job-Connected Disability” shall be resolved pursuant to the union’s proposal dated April 24, 2013, except that Article 18, Section 6(A) contained in the union’s proposal is amended to read: “Special Compensatory Leave is defined as leave that is earned as a result of hours worked on a holiday, extra hours worked during an established work week which contains a holiday, or extra hours worked when a facility is closed under emergency conditions as provided in Rule 60L-34, Florida Administrative Code.”*

(7) *Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Florida Highway Patrol Unit, regarding Article 10 “Disciplinary Action” and Article 16 “Employment Outside State Government” shall be resolved pursuant to the state’s proposal dated April 4, 2013; and Article 18 “Hours of Work, Leave and Job-Connected Disability” shall be resolved pursuant to the union’s proposal dated April 24, 2013, except that Article 18, Section 6(A) contained in the union’s proposal is amended to read: “Special Compensatory Leave is defined as leave that is earned as a result of hours worked on a holiday, extra hours worked during an established work week which contains a holiday, or extra hours worked when a facility is closed under emergency conditions as provided in Rule 60L-34, Florida Administrative Code.”*

(8) *Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association Special Agent Unit regarding Article 23 “Workday, Workweek, and Overtime” shall be resolved pursuant to the union’s proposal dated April 23, 2013, except that Article 23, Section 6(A) contained in the union’s proposal is amended to read: “Special Compensatory Leave is defined as leave that is earned as a result of hours worked on a holiday, extra hours worked during an established*

*work week which contains a holiday, or extra hours worked when a facility is closed under emergency conditions as provided in Rule 60L-34, Florida Administrative Code.”*

(9) *Collective bargaining issues at impasse between the State of Florida and the Teamsters Local Union No. 2011, Security Services Unit regarding Article 23 “Hours of Work/Overtime” shall be resolved pursuant to the state’s proposal dated January 25, 2013.*

*All other mandatory collective bargaining issues at impasse for the 2013-2014 fiscal year which are not addressed by this act or the General Appropriations Act for the 2013-2014 fiscal year shall be resolved in accordance with the personnel rules in effect on May 1, 2013, and by otherwise maintaining the status quo under the language of the applicable current bargaining agreement.*

Section 2. This act shall take effect July 1, 2013.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to state employees; providing for the resolution of certain collective bargaining issues at impasse between the State of Florida and certified bargaining units of state employees; providing for all other mandatory collective bargaining issues that are at impasse and that are not addressed by the act or the General Appropriations Act to be resolved consistent with personnel rules or by otherwise maintaining the status quo; providing an effective date.

On motion by Senator Negrón, the Conference Committee Report on **SB 1504** was adopted. **SB 1504** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Mr. President	Flores	Negrón
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 1802**

The Honorable Don Gaetz May 1, 2013  
President of the Senate

The Honorable Will Weatherford  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1802, same being:

An act relating to State Employee Health Insurance.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (797117).

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Joe Negron,</i> Chair	<i>s/ Lizbeth Benacquisto,</i> Vice Chair
<i>s/ Joseph Abruzzo</i>	<i>s/ Thad Altman</i>
<i>s/ Aaron Bean</i>	<i>s/ Rob Bradley</i>
<i>s/ Jeff Brandes</i>	<i>s/ Oscar Braynon II</i>
<i>s/ Dwight Bullard</i>	<i>s/ Jeff Clemens</i>
<i>s/ Charles S. "Charlie" Dean, Sr.</i>	<i>s/ Nancy C. Detert</i>
<i>s/ Miguel Diaz de la Portilla</i>	<i>s/ Greg Evers</i>
<i>s/ Anitere Flores</i>	<i>s/ Bill Galvano</i>
<i>s/ Rene Garcia</i>	<i>s/ Andy Gardiner</i>
<i>s/ Audrey Gibson</i>	<i>s/ Denise Grimsley</i>
<i>s/ Alan Hays</i>	<i>s/ Dorothy L. Hukill</i>
<i>s/ Arthenia L. Joyner</i>	<i>s/ Jack Latvala</i>
<i>s/ Tom Lee</i>	<i>s/ John Legg</i>
<i>s/ Gwen Margolis</i>	<i>s/ Bill Montford</i>
<i>s/ Garrett Richter, At Large</i>	<i>s/ Jeremy Ring</i>
<i>s/ Maria Lorts Sachs</i>	<i>s/ David Simmons</i>
<i>s/ Wilton Simpson</i>	<i>s/ Christopher L. Smith, At Large</i>
<i>s/ Eleanor Sobel</i>	<i>s/ Darren Soto</i>
<i>s/ Kelli Stargel</i>	<i>s/ Geraldine F. "Geri" Thompson</i>
<i>s/ John Thrasher, At Large</i>	

Managers on the part of the Senate

<i>s/ Seth McKeel,</i> Committee Chair	<i>s/ Steve Crisafulli,</i> Committee Vice Chair
<i>s/ Marti Coley, At Large</i>	Joseph A. "Joe" Gibbons, At Large
<i>s/ Eddy Gonzalez, At Large</i>	<i>s/ Doug Holder, At Large</i>
Mia L. Jones, At Large	<i>s/ H. Marlene O'Toole, At Large</i>
<i>s/ Stephen L. Precourt, At Large</i>	<i>s/ Darryl Ervin Rouson, At Large</i>
<i>s/ Robert C. "Rob" Schenck,</i> At Large	Perry E. Thurston, Jr., At Large
James W. "Jim" Waldman, At Large	<i>s/ Ritch Workman, At Large</i>
	<i>s/ Dana D. Young, At Large</i>

Managers on the part of the House

The Conference Committee Amendment for SB 1802, relating to state employee health insurance, provides for the following:

**Section 1** provides and revises definitions needed for the state employee group health insurance program to comply with the requirements for large employers under the Patient Protection and Affordable Care Act.

**Section 2** permits Other-Personal-Services (OPS) employees who are expected to work an average of at least 30 or more hours per week or who have worked an average of at least 30 or more hours per week to be eligible to participate in the state employee group health insurance program beginning January 1, 2014; requires agency employers of Other-Personal-Services (OPS) employees to provide specified information to the Department of Management Services; revises the amount of the required employer contribution for part-time employees participating in the state group insurance program; provides for the amount of the state contribution to health savings accounts for the 2013-2014 fiscal year; and provides that the state's contribution for health savings accounts may be set annually in the General Appropriations Act beginning in the 2014-2015 fiscal year.

**Section 3** authorizes the Department of Management Services to adopt emergency rules to modify the eligibility of persons paid with Other-Personal-Services funds to comply with federal the Patient Protection and Affordable Care Act to mitigate the state's exposure to potential liability under the penalty provisions of that law. The emergency rules must expire by June 30, 2014.

**Conference Committee Amendment (321700)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Effective December 1, 2013, present paragraphs (i) through (n) of subsection (2) of section 110.123, Florida Statutes, are redesignated as paragraphs (j) through (o), respectively, paragraphs (c) and (f) of that subsection are amended and a new paragraph (i) is added to that subsection, paragraph (g) of subsection (3), paragraph (d) of

subsection (4), and paragraph (a) of subsection (12) of that section are amended, and subsection (13) is added to that section, to read:

110.123 State group insurance program.—

(2) DEFINITIONS.—As used in this section, the term:

(c) "Full-time state employees" means ~~includes all full-time~~ employees of all branches or agencies of state government holding salaried positions ~~who are and~~ paid by state warrant or from agency funds ~~and~~ who work or are expected to work an average of at least 30 or more hours per week; ~~and~~ employees paid from regular salary appropriations for 8 months' employment, including university personnel on academic contracts; ~~and employees, but in no case shall "state employee" or "salaried position" include persons~~ paid from other-personal-services (OPS) funds as described in subparagraphs 1. and 2. The term "Full-time employees" includes all full-time employees of the state universities. ~~The term does not include seasonal workers who are paid from OPS funds.~~

1. For persons hired before April 1, 2013, the term includes any person paid from OPS funds who:

a. Has worked an average of at least 30 hours or more per week during the initial measurement period from April 1, 2013, through September 30, 2013; or

b. Has worked an average of at least 30 hours or more per week during a subsequent measurement period.

2. For persons hired after April 1, 2013, the term includes any person paid from OPS funds who:

a. Is reasonably expected to work an average of at least 30 hours or more per week; or

b. Has worked an average of at least 30 hours or more per week during the person's measurement period.

(f) "Part-time state employee" means ~~an any~~ employee of any branch or agency of state government paid by state warrant from salary appropriations or from agency funds, and who is employed for less than an average of 30 hours per week ~~the normal full-time workweek established by the department~~ or, if on academic contract or seasonal or other type of employment which is less than year-round, is employed for less than 8 months during any 12-month period, but ~~does not in no case shall "part-time" employee~~ include a person paid from other-personal-services (OPS) funds. ~~The term "Part-time state employee" includes all any~~ part-time employees ~~employee~~ of the state universities.

(i) "Seasonal workers" has the same meaning as provided under 29 C.F.R. 500.20(s)(1).

(3) STATE GROUP INSURANCE PROGRAM.—

(g) Participation by individuals in the program is available to all state officers, full-time state employees, and part-time state employees; ~~and such participation in the program or any plan is voluntary.~~ Participation in the program is also available to retired state officers and employees, ~~as defined in paragraph (2)(g),~~ who elect at the time of retirement to continue coverage under the program, but ~~they~~ may elect to continue all or only part of the coverage they had at the time of retirement. A surviving spouse may elect to continue coverage only under a state group health insurance plan, a TRICARE supplemental insurance plan, or a health maintenance organization plan.

1. Full-time state employees described in subsection (2)(c)1. are eligible for health insurance coverage in calendar year 2014 as long as they remain employed by an employer participating in the state group insurance program during the year. This subparagraph expires December 31, 2014.

2. Employees paid from other-personal-services (OPS) funds are not eligible for coverage before January 1, 2014.

(4) PAYMENT OF PREMIUMS; CONTRIBUTION BY STATE; LIMITATION ON ACTIONS TO PAY AND COLLECT PREMIUMS.—

(d) The state contribution for health insurance coverage for a part-time ~~permanent~~ state employee who elects to participate in the program

shall be prorated so that the amount of the cost contributed for the part-time permanent employee bears ~~the same~~ <sup>that</sup> relation to the amount of cost contributed for a similar full-time employee that the part-time employee's normal workday bears to a full-time employee's normal workday.

(12) HEALTH SAVINGS ACCOUNTS.—The department is authorized to establish health savings accounts for full-time and part-time state employees in association with a health insurance plan option authorized by the Legislature and conforming to the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003.

(a) ~~A member participating in this health insurance plan option is eligible to:~~

1. Receive an employer contribution into the employee's health savings account from the State Employees Health Insurance Trust Fund in an amount to be determined by the Legislature. A member is not eligible for an employer contribution upon termination of employment. For the 2013-2014 ~~2012-2013~~ fiscal year, the state's monthly contribution for employees having individual coverage shall be \$41.66 and the monthly contribution for employees having family coverage shall be \$83.33. *For the 2014-2015 fiscal year and thereafter, the state's contribution from the trust fund into the member's health savings account shall be set in the annual General Appropriations Act.*

2. ~~A member participating in this health insurance plan option is eligible to~~ Deposit the member's own funds into a health savings account.

(13) OTHER-PERSONAL-SERVICES EMPLOYEES (OPS).—

(a) Each agency or other entity that participates in the state group insurance program shall provide information to the department on each of its employees regardless of whether the employee participates in the program. Such information must include the name of the employee, the number of hours worked by the employee, and any other information the department considers necessary for determining the eligibility of the employee to participate in the program. Such information shall be submitted as prescribed by the department.

(b) Each agency or other entity that participates in the state group insurance program shall identify any of its employees paid from OPS funds or similar funds who are employed by another agency or entity participating in the state group insurance program.

(c) The initial measurement period used to determine whether an employee hired before April 1, 2013, and paid from OPS funds is a full-time employee described in subparagraph (2)(c)1. is the 6-month period from April 1, 2013, through September 30, 2013.

(d) All other measurement periods used to determine whether an employee paid from OPS funds is a full-time employee described in paragraph (2)(c) must be for 12 consecutive months.

Section 2. Subsection (5) is added to section 110.131, Florida Statutes, to read:

110.131 Other-personal-services employment.—

(5) Beginning January 1, 2014, an other-personal-services (OPS) employee who has worked an average of at least 30 or more hours per week during the measurement period described in s. 110.123(13)(c) or (d), or who is reasonably expected to work an average of at least 30 or more hours per week following his or her employment, is eligible to participate in the state group insurance program as provided under s. 110.123.

Section 3. The Department of Management Services may adopt emergency rules to modify the eligibility requirements of persons paid from other-personal-services (OPS) funds, which are limited to compliance with the coverage requirements of the Patient Protection and Affordable Care Act, Pub. L. No. 111-148, as amended by the Health Care and Education Reconciliation Act of 2010, Pub. L. No. 111-152, and any regulations adopted pursuant to those acts which are in effect on July 1, 2013. Emergency rules adopted under this provision shall be limited to mitigating the state's exposure to potential liability under the penalty provisions of those acts for failing to comply with such coverage require-

ments. Any emergency rules adopted pursuant to this section must expire by June 30, 2014.

Section 4. Except as otherwise expressly provided in this act, this act shall take effect July 1, 2013.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to state employee health insurance; amending s. 110.123, F.S.; modifying the terms "full-time state employees" and "part-time state employee" for the purposes of expressly excluding persons paid from other-personal-services funds who work less than a certain number of hours per week from the state group insurance program; defining the term "seasonal worker"; revising provisions relating to employer contributions to employee health savings accounts; requiring each agency or entity that participates in the program to provide information about its employees in order to determine eligibility for the insurance program; amending s. 110.131, F.S.; providing that an OPS employee meeting certain criteria is eligible to participate in the state group health insurance program; authorizing the Department of Management Services to adopt emergency rules in order to modify the eligibility of certain persons and comply with federal requirements; providing effective dates.

On motion by Senator Ring, the Conference Committee Report on SB 1802 was adopted. SB 1802 passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—38

Mr. President	Flores	Negron
Abruzzo	Garcia	Richter
Altman	Gardiner	Ring
Bean	Gibson	Sachs
Benacquisto	Grimsley	Simmons
Bradley	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Joyner	Sobel
Clemens	Latvala	Soto
Dean	Lee	Stargel
Detert	Legg	Thompson
Diaz de la Portilla	Margolis	Thrasher
Evers	Montford	

Nays—None

Vote after roll call:

Yea—Brandes, Galvano

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 1810

The Honorable Don Gaetz  
President of the Senate May 1, 2013

The Honorable Will Weatherford  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1810, same being:

An act relating to the Florida Retirement System.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (257161).



2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Joe Negron,</i> Chair	<i>s/ Lizbeth Benacquisto,</i> Vice Chair
<i>s/ Joseph Abruzzo</i>	<i>s/ Thad Altman</i>
<i>s/ Aaron Bean</i>	<i>s/ Rob Bradley</i>
<i>s/ Jeff Brandes</i>	<i>s/ Oscar Braynon II</i>
<i>s/ Dwight Bullard</i>	<i>s/ Jeff Clemens</i>
<i>s/ Charles S. "Charlie" Dean, Sr.</i>	<i>s/ Nancy C. Detert</i>
<i>s/ Miguel Diaz de la Portilla</i>	<i>s/ Greg Evers</i>
<i>s/ Anitere Flores</i>	<i>s/ Bill Galvano</i>
<i>s/ Rene Garcia</i>	<i>s/ Andy Gardiner</i>
<i>s/ Audrey Gibson</i>	<i>s/ Denise Grimsley</i>
<i>s/ Alan Hays</i>	<i>s/ Dorothy L. Hukill</i>
<i>s/ Arthenia L. Joyner</i>	<i>s/ Jack Latvala</i>
<i>s/ Tom Lee</i>	<i>s/ John Legg</i>
<i>s/ Gwen Margolis</i>	<i>s/ Bill Montford</i>
<i>s/ Garrett Richter, At Large</i>	<i>s/ Jeremy Ring</i>
<i>s/ Maria Lorts Sachs</i>	<i>s/ David Simmons</i>
<i>s/ Wilton Simpson</i>	<i>s/ Christopher L. Smith, At Large</i>
<i>s/ Eleanor Sobel</i>	<i>s/ Darren Soto</i>
<i>s/ Kelli Stargel</i>	<i>s/ Geraldine F. "Geri" Thompson</i>
<i>s/ John Thrasher, At Large</i>	

Managers on the part of the Senate

<i>s/ Seth McKeel,</i> Committee Chair	<i>s/ Steve Crisafulli,</i> Committee Vice Chair
<i>s/ Marti Coley, At Large</i>	Joseph A. "Joe" Gibbons, At Large
<i>s/ Eddy Gonzalez, At Large</i>	<i>s/ Doug Holder, At Large</i>
Mia L. Jones, At Large	<i>s/ H. Marlene O'Toole, At Large</i>
<i>s/ Stephen L. Precourt, At Large</i>	<i>s/ Darryl Ervin Rouson, At Large</i>
<i>s/ Robert C. "Rob" Schenck,</i> At Large	Perry E. Thurston, Jr., At Large
James W. "Jim" Waldman, At Large	<i>s/ Ritch Workman, At Large</i>
	<i>s/ Dana D. Young, At Large</i>

Managers on the part of the House

The Conference Committee Amendment for SB 1810, relating to the Florida Retirement System, provides for the following:

**Sections 1 through 4** increase the employer contribution for the Retiree Health Insurance Subsidy (HIS) from 1.11 percent to 1.20 percent of employee gross compensation.

**Section 5** adjusts the employer-paid contribution rates for normal cost and unfunded actuarial liability for the Florida Retirement System (FRS), based on the 2012 Actuarial Valuation.

**Sections 6 and 7** provide legislative findings that a proper and legitimate state purpose is served public retirement systems, including health insurance subsidies, are administered and funded in a reasonable manner.

**Conference Committee Amendment (801240)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Paragraph (g) is added to subsection (8) of section 112.363, Florida Statutes, to read:

112.363 Retiree health insurance subsidy.—

(8) CONTRIBUTIONS.—For purposes of funding the insurance subsidy provided by this section:

(g) *Beginning July 1, 2013, the employer of each member of a state-administered plan shall contribute 1.20 percent of gross compensation each pay period.*

Such contributions shall be submitted to the Department of Management Services and deposited in the Retiree Health Insurance Subsidy Trust Fund.

Section 2. Paragraph (d) of subsection (7) of section 121.052, Florida Statutes, is amended to read:

121.052 Membership class of elected officers.—

(7) CONTRIBUTIONS.—

(d) The following table states the required employer contribution on behalf of each member of the Elected Officers' Class in terms of a percentage of the member's gross compensation. Such contribution constitutes the entire health insurance subsidy contribution with respect to each such member. A change in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health insurance subsidy contribution rate is as follows:

Dates of Contribution Rate Changes	Contribution Rate
October 1, 1987, through December 31, 1988	0.24%
January 1, 1989, through December 31, 1993	0.48%
January 1, 1994, through December 31, 1994	0.56%
January 1, 1995, through June 30, 1998	0.66%
July 1, 1998, through June 30, 2001	0.94%
<del>Effective July 1, 2001, through June 30, 2013</del>	1.11%
<i>Effective July 1, 2013</i>	1.20%

Such contributions and accompanying payroll data are due and payable no later than the 5th working day of the month immediately following the month during which the payroll period ended and shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.

Section 3. Paragraph (d) of subsection (3) of section 121.055, Florida Statutes, is amended to read:

121.055 Senior Management Service Class.—There is hereby established a separate class of membership within the Florida Retirement System to be known as the "Senior Management Service Class," which shall become effective February 1, 1987.

(3)

(d) The following table states the required employer contribution on behalf of each member of the Senior Management Service Class in terms of a percentage of the member's gross compensation. Such contribution constitutes the entire health insurance subsidy contribution with respect to each such member. A change in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health insurance subsidy contribution rate is as follows:

Dates of Contribution Rate Changes	Contribution Rate
October 1, 1987, through December 31, 1988	0.24%
January 1, 1989, through December 31, 1993	0.48%
January 1, 1994, through December 31, 1994	0.56%
January 1, 1995, through June 30, 1998	0.66%
July 1, 1998, through June 30, 2001	0.94%
<del>Effective July 1, 2001, through June 30, 2013</del>	1.11%
<i>Effective July 1, 2013</i>	1.20%

Such contributions and accompanying payroll data are due and payable no later than the 5th working day of the month immediately following the month during which the payroll period ended and shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.

Section 4. Subsection (4) of section 121.071, Florida Statutes, is amended to read:

121.071 Contributions.—Contributions to the system shall be made as follows:

(4) The following table states the required employer contribution on behalf of each member of the Regular Class, Special Risk Class, or

Special Risk Administrative Support Class in terms of a percentage of the member's gross compensation. Such contribution constitutes the entire health insurance subsidy contribution with respect to each such member. A change in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health insurance subsidy contribution rate is as follows:

Dates of Contribution	Rate Changes	ContributionRate
October 1, 1987, through December 31, 1988		0.24%
January 1, 1989, through December 31, 1993		0.48%
January 1, 1994, through December 31, 1994		0.56%
January 1, 1995, through June 30, 1998		0.66%
July 1, 1998, through June 30, 2001		0.94%
Effective July 1, 2001, through June 30, 2013		1.11%
Effective July 1, 2013		1.20%

Such contributions shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.

Section 5. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective July 1, 2012	Percentage of Gross Compensation, Effective July 1, 2013
Regular Class	<del>3.55%</del>	3.53% <del>3.55%</del>
Special Risk Class	<del>11.01%</del>	11.00% <del>11.01%</del>
Special Risk Administrative Support Class	<del>3.94%</del>	4.17% <del>3.94%</del>
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	<del>6.51%</del>	6.52% <del>6.51%</del>
Elected Officers' Class—Justices, Judges	<del>10.02%</del>	10.05% <del>10.02%</del>
Elected Officers' Class—County Elected Officers	<del>8.36%</del>	8.44% <del>8.36%</del>
Senior Management Class	<del>4.84%</del>	4.81% <del>4.84%</del>
DROP	<del>4.33%</del>	4.63% <del>4.33%</del>

(5) In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective July 1, 2012	Percentage of Gross Compensation, Effective July 1, 2013
Regular Class	<del>0.49%</del>	2.19% <del>2.02%</del>
Special Risk Class	<del>2.75%</del>	6.83% <del>7.03%</del>

Membership Class	Percentage of Gross Compensation, Effective July 1, 2012	Percentage of Gross Compensation, Effective July 1, 2013
Special Risk Administrative Support Class	<del>0.83%</del>	30.56% <del>27.04%</del>
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	<del>0.88%</del>	24.85% <del>27.18%</del>
Elected Officers' Class—Justices, Judges	<del>0.77%</del>	17.00% <del>16.38%</del>
Elected Officers' Class—County Elected Officers	<del>0.73%</del>	23.36% <del>23.01%</del>
Senior Management Service Class	<del>0.32%</del>	12.27% <del>11.25%</del>
DROP	<del>0.00%</del>	7.01% <del>6.21%</del>

Section 6. *The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, officers, and retirees, are extended the basic protections afforded by governmental retirement systems. These persons must be provided benefits that are fair and adequate and that are managed, administered, and funded in an actuarially sound manner, as required by s. 14, Article X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.*

Section 7. *The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and retirees of the state and of its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, officers, and retirees, are extended the basic protections afforded by governmental retirement systems that provide fair and adequate benefits, including health insurance subsidies, and that are managed, administered, and funded in a reasonable manner. Therefore, the Legislature determines and declares that this act fulfills an important state interest.*

Section 8. This act shall take effect July 1, 2013.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Florida Retirement System; amending ss. 112.363, 121.052, 121.055, and 121.071, F.S.; revising the employer contribution rates for the retiree health insurance subsidy; amending s. 121.71, F.S.; revising the required employer retirement contribution rates for members of each membership class and subclass of the Florida Retirement System; providing findings of an important state interest; providing an effective date.

On motion by Senator Negron, the Conference Committee Report on **SB 1810** was adopted. **SB 1810** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Mr. President	Bullard	Garcia
Abruzzo	Clemens	Gardiner
Altman	Dean	Gibson
Bean	Detert	Grimsley
Benacquisto	Diaz de la Portilla	Hays
Bradley	Evers	Hukill
Brandes	Flores	Joyner
Braynon	Galvano	Latvala

Lee	Ring	Soto
Legg	Sachs	Stargel
Margolis	Simmons	Thompson
Montford	Simpson	Thrasher
Negron	Smith	
Richter	Sobel	

Nays—None

By direction of the President the following Conference Committee Report was read:

#### CONFERENCE COMMITTEE REPORT ON SB 1516

The Honorable Don Gaetz  
President of the Senate

April 30, 2013

The Honorable Will Weatherford  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1516, same being:

An act relating to the Internal Revenue Code.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (605529).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Joe Negron,*  
Chair  
*s/ Joseph Abruzzo*  
*s/ Aaron Bean*  
*s/ Jeff Brandes*  
*s/ Dwight Bullard*  
*s/ Charles S. "Charlie" Dean, Sr.*  
*s/ Miguel Diaz de la Portilla*  
*s/ Anitere Flores*  
*s/ Rene Garcia*  
*s/ Audrey Gibson*  
*s/ Alan Hays*  
*s/ Arthenia L. Joyner*  
*s/ Tom Lee*  
*s/ Gwen Margolis*  
*s/ Garrett Richter, At Large*  
*s/ Maria Lorts Sachs*  
*s/ Wilton Simpson*  
*s/ Eleanor Sobel*  
*s/ Kelli Stargel*  
*s/ John Thrasher*

*s/ Lizbeth Benacquisto,*  
Vice Chair  
*s/ Thad Altman*  
*s/ Rob Bradley*  
*s/ Oscar Braynon II*  
*s/ Jeff Clemens*  
*s/ Nancy C. Detert*  
*s/ Greg Evers*  
*s/ Bill Galvano*  
*s/ Andy Gardiner*  
*s/ Denise Grimsley*  
*s/ Dorothy L. Hukill*  
*s/ Jack Latvala*  
*s/ John Legg*  
*s/ Bill Montford*  
*s/ Jeremy Ring*  
*s/ David Simmons*  
*s/ Christopher L. Smith, At Large*  
*s/ Darren Soto*  
*s/ Geraldine F. "Geri" Thompson*

Managers on the part of the Senate

*s/ Seth McKeel,*  
Committee Chair  
*s/ Ritch Workman,*  
Chair  
Joseph A. "Joe" Gibbons, At Large  
*s/ Bill Hager*  
Mia L. Jones, At Large  
*s/ Stephen L. Precourt, At Large*  
Jose Javier Rodriguez  
David Santiago  
Richard "Rick" Stark  
*s/ Perry E. Thurston, Jr.,*  
At Large  
*s/ Dana D. Young, At Large*

*s/ Steve Crisafulli,*  
Committee Vice Chair  
*s/ Matthew H. "Matt" Caldwell*  
*s/ Marti Coley, At Large*  
*s/ Eddy Gonzalez, At Large*  
*s/ Doug Holder, At Large*  
*s/ H. Marlene O'Toole, At Large*  
*s/ Dan Raulerson*  
*s/ Darryl Ervin Rouson, At Large*  
*s/ Robert C. "Rob" Schenck,*  
At Large  
Victor M. Torres, Jr.  
James W. "Jim" Waldman,  
At Large

Managers on the part of the House

The Conference Committee Amendment for SB 1516, relating to the Internal Revenue Code, provides for the following:

#### Florida's Corporate Income Tax Code

Florida's corporate Income Tax Code uses the federal Internal Revenue Code as the starting point for determining a corporation's income for Florida corporate income tax purposes. The bill updates the Florida corporate Income Tax Code by adopting the Internal Revenue Code as in effect on January 1, 2013.

#### American Taxpayer Relief Act of 2012

The American Taxpayer Relief Act of 2012 granted extraordinary deductions for capital asset expensing and depreciation. Similar to past treatment, the bill requires Florida taxpayers to spread the benefit of these deductions over a 7-year period.

**Conference Committee Amendment (866924)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Paragraph (n) of subsection (1) and subsection (2) of section 220.03, Florida Statutes, are amended to read:

220.03 Definitions.—

(1) SPECIFIC TERMS.—When used in this code, and when not otherwise distinctly expressed or manifestly incompatible with the intent thereof, the following terms shall have the following meanings:

(n) "Internal Revenue Code" means the United States Internal Revenue Code of 1986, as amended and in effect on January 1, 2013 ~~2012~~, except as provided in subsection (3).

(2) DEFINITIONAL RULES.—When used in this code and neither otherwise distinctly expressed nor manifestly incompatible with the intent thereof:

(a) The word "corporation" or "taxpayer" ~~includes~~ ~~shall be deemed to include~~ the words "and its successors and assigns" as if these words, or words of similar import, were expressed.;

(b) Any term used in any section of this code with respect to the application of, or in connection with, the provisions of any other section of this code ~~has~~ ~~shall have~~ the same meaning as in such other section.;

(c) Any term used in this code ~~has~~ ~~shall have~~ the same meaning as when used in a comparable context in the Internal Revenue Code and other statutes of the United States relating to federal income taxes, as such code and statutes are in effect on January 1, 2013 ~~2012~~. However, if subsection (3) is implemented, the meaning of a ~~any~~ term shall be taken at the time the term is applied under this code.

Section 2. Paragraph (e) of subsection (1) of section 220.13, Florida Statutes, is amended to read:

220.13 "Adjusted federal income" defined.—

(1) The term "adjusted federal income" means an amount equal to the taxpayer's taxable income as defined in subsection (2), or such taxable income of more than one taxpayer as provided in s. 220.131, for the taxable year, adjusted as follows:

(e) Adjustments related to ~~federal acts~~ ~~the Federal Economic Stimulus Act of 2008, the American Recovery and Reinvestment Act of 2009, the Small Business Jobs Act of 2010, and the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010.~~ Taxpayers shall be required to make the adjustments prescribed in this paragraph for Florida tax purposes ~~with respect in relation~~ to certain tax benefits received pursuant to the Economic Stimulus Act of 2008, the American Recovery and Reinvestment Act of 2009, the Small Business Jobs Act of 2010, ~~and~~ the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010, ~~and the American Taxpayer Relief Act of 2012.~~

1. There shall be added to such taxable income an amount equal to 100 percent of any amount deducted for federal income tax purposes as bonus depreciation for the taxable year pursuant to ss. 167 and 168(k) of the Internal Revenue Code of 1986, as amended by s. 103 of Pub. L. No. 110-185, s. 1201 of Pub. L. No. 111-5, s. 2022 of Pub. L. No. 111-240, ~~and~~

s. 401 of Pub. L. No. 111-312, and s. 331 of Pub. L. No. 112-240, for property placed in service after December 31, 2007, and before January 1, 2014 ~~2013~~. For the taxable year and for each of the 6 subsequent taxable years, there shall be subtracted from such taxable income an amount equal to one-seventh of the amount by which taxable income was increased pursuant to this subparagraph, notwithstanding any sale or other disposition of the property that is the subject of the adjustments and regardless of whether such property remains in service in the hands of the taxpayer.

2. There shall be added to such taxable income an amount equal to 100 percent of any amount in excess of \$128,000 deducted for federal income tax purposes for the taxable year pursuant to s. 179 of the Internal Revenue Code of 1986, as amended by s. 102 of Pub. L. No. 110-185, s. 1202 of Pub. L. No. 111-5, s. 2021 of Pub. L. No. 111-240, and s. 402 of Pub. L. No. 111-312, and s. 315 of Pub. L. No. 112-240, for taxable years beginning after December 31, 2007, and before January 1, 2014 ~~2013~~. For the taxable year and for each of the 6 subsequent taxable years, there shall be subtracted from such taxable income one-seventh of the amount by which taxable income was increased pursuant to this subparagraph, notwithstanding any sale or other disposition of the property that is the subject of the adjustments and regardless of whether such property remains in service in the hands of the taxpayer.

3. There shall be added to such taxable income an amount equal to the amount of deferred income not included in such taxable income pursuant to s. 108(i)(1) of the Internal Revenue Code of 1986, as amended by s. 1231 of Pub. L. No. 111-5. There shall be subtracted from such taxable income an amount equal to the amount of deferred income included in such taxable income pursuant to s. 108(i)(1) of the Internal Revenue Code of 1986, as amended by s. 1231 of Pub. L. No. 111-5.

4. Subtractions available under this paragraph may be transferred to the surviving or acquiring entity following a merger or acquisition and used in the same manner and with the same limitations as specified by this paragraph.

5. The additions and subtractions specified in this paragraph are intended to adjust taxable income for Florida tax purposes, and, notwithstanding any other provision of this code, such additions and subtractions shall be permitted to change a taxpayer's net operating loss for Florida tax purposes.

Section 3. *Emergency rules.*—

(1) *The executive director of the Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules under ss. 120.536(1) and 120.54(4), Florida Statutes, for the purpose of implementing this act.*

(2) *Notwithstanding any other provision of law, the emergency rules shall remain in effect for 6 months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.*

Section 4. This act shall take effect upon becoming a law and operate retroactively to January 1, 2013.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Internal Revenue Code; amending s. 220.03, F.S.; adopting the 2013 version of the code for the purposes of ch. 220, F.S.; amending s. 220.13, F.S.; incorporating a reference to a recent federal act into state law for the purpose of defining the term “adjusted federal income”; authorizing the executive director of the Department of Revenue to adopt emergency rules; providing for retroactive application; providing an effective date.

On motion by Senator Hukill, the Conference Committee Report on **SB 1516** was adopted. **SB 1516** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Mr. President	Altman	Benacquisto
Abruzzo	Bean	Bradley

Brandes	Gibson	Ring
Braynon	Grimsley	Sachs
Bullard	Hays	Simmons
Clemens	Hukill	Simpson
Dean	Joyner	Smith
Detert	Latvala	Sobel
Diaz de la Portilla	Lee	Soto
Evers	Legg	Stargel
Flores	Margolis	Thompson
Galvano	Montford	Thrasher
Garcia	Negron	
Gardiner	Richter	

Nays—None

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 1518**

The Honorable Don Gaetz  
President of the Senate April 30, 2013

The Honorable Will Weatherford  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1518, same being:

An act relating to the Department of Children and Families.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (719975).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Joe Negron,</i> Chair	<i>s/ Lizbeth Benacquisto,</i> Vice Chair
<i>s/ Joseph Abruzzo</i>	<i>s/ Thad Altman</i>
<i>s/ Aaron Bean</i>	<i>s/ Rob Bradley</i>
<i>s/ Jeff Brandes</i>	<i>s/ Oscar Braynon II</i>
<i>s/ Dwight Bullard</i>	<i>s/ Jeff Clemens</i>
<i>s/ Charles S. “Charlie” Dean, Sr.</i>	<i>s/ Nancy C. Detert</i>
<i>s/ Miguel Diaz de la Portilla</i>	<i>s/ Greg Evers</i>
<i>s/ Anitere Flores</i>	<i>s/ Bill Galvano</i>
<i>s/ Rene Garcia</i>	<i>s/ Andy Gardiner</i>
<i>s/ Audrey Gibson</i>	<i>s/ Denise Grimsley</i>
<i>s/ Alan Hays</i>	<i>s/ Dorothy L. Hukill</i>
<i>s/ Arthenia L. Joyner</i>	<i>s/ Jack Latvala</i>
<i>s/ Tom Lee</i>	<i>s/ John Legg</i>
<i>s/ Gwen Margolis</i>	<i>s/ Bill Montford</i>
<i>s/ Garrett Richter, At Large</i>	<i>s/ Jeremy Ring</i>
<i>s/ Maria Lorts Sachs</i>	<i>s/ David Simmons</i>
<i>s/ Wilton Simpson</i>	<i>s/ Christopher L. Smith, At Large</i>
<i>s/ Eleanor Sobel</i>	<i>s/ Darren Soto</i>
<i>s/ Kelli Stargel</i>	<i>s/ Geraldine F. “Geri” Thompson</i>
<i>s/ John Thrasher, At Large</i>	

Managers on the part of the Senate

<i>s/ Seth McKeel,</i> Committee Chair	<i>s/ Steve Crisafulli,</i> Committee Vice Chair
<i>s/ Matt Hudson,</i> Chair	<i>s/ Jason T. Brodeur</i>
<i>Janet Cruz</i>	<i>s/ Marti Coley, At Large</i>
<i>s/ Jose Felix Diaz</i>	<i>s/ Travis Cummings</i>
<i>s/ Eddy Gonzalez, At Large</i>	Joseph A. “Joe” Gibbons, At Large
<i>s/ Doug Holder, At Large</i>	Mia L. Jones, At Large
<i>s/ Jose R. Oliva</i>	<i>s/ H. Marlene O’Toole, At Large</i>
<i>s/ Jimmy Patronis</i>	<i>s/ Stephen L. Precourt, At Large</i>

David Richardson  
*s/ Robert C. "Rob" Schenck,*  
 At Large  
 James W. "Jim" Waldman,  
 At Large  
*s/ Dana D. Young, At Large*

*s/ Darryl Ervin Rouson, At Large*  
 Perry E. Thurston, Jr.,  
 At Large  
*s/ John Wood*  
*s/ Ritch Workman, At Large*

Managers on the part of the House

The Conference Committee Amendment for SB 1518, relating to Department of Children and Families, provides for the following:

- Allows managing entities under contract with the Department of Children and Families for the regional management of behavioral health and substance abuse services, to carry forward unspent state dollars from one fiscal year to the next, under specified parameters. Requires DCF to provide a two-month advance payment to a managing entity at the beginning of a fiscal year. These provisions mirror current law for community-based care lead agency contracts.
- Alters the weighting for DCF's allocations to community-based care lead agencies. Currently, the allocations are weighted 75% for recurring core services funding and 25% for the equity allocation model. The bill changes the weighting to 90% and 10%, respectively. This change – requested by the CBC lead agencies – will alter the allocations among the CBC lead agencies but will not require more state funding.

**Conference Committee Amendment (770848)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Present subsections (9) and (10) of section 394.9082, Florida Statutes, are renumbered as subsections (10) and (11), respectively, and new subsection (9) is added to that section, to read:

394.9082 Behavioral health managing entities.—

(9) **FUNDING FOR MANAGING ENTITIES.**—

(a) *A contract established between the department and a managing entity under this section shall be funded by general revenue, other applicable state funds, or applicable federal funding sources. A managing entity may carry forward documented unexpended state funds from one fiscal year to the next; however, the cumulative amount carried forward may not exceed 8 percent of the total contract. Any unexpended state funds in excess of that percentage must be returned to the department. The funds carried forward may not be used in a way that would create increased recurring future obligations or for any program or service that is not currently authorized under the existing contract with the department. Expenditures of funds carried forward must be separately reported to the department. Any unexpended funds that remain at the end of the contract period shall be returned to the department. Funds carried forward may be retained through contract renewals and new procurements as long as the same managing entity is retained by the department.*

(b) *The method of payment for a fixed-price contract with a managing entity must provide for a 2-month advance payment at the beginning of each fiscal year and equal monthly payments thereafter.*

Section 2. Subsections (3) and (4) of section 409.16713, Florida Statutes, are amended to read:

409.16713 Allocation of funds for community-based care lead agencies.—

(3) Beginning in the 2013-2014 ~~2011-2012~~ state fiscal year, 90 ~~75~~ percent of the recurring core services funding for each community-based care lead agency shall be based on the prior year recurring base of core services funds and 10 ~~25~~ percent shall be based on the equity allocation model.

(4) *Unless otherwise specified in the General Appropriations Act For the ~~2011-2012~~ state fiscal year, any new core services funds shall be allocated based on the equity allocation model. Such allocations must shall be proportional to the proportion of funding based on the equity model and allocated only to the community-based care lead agency contracts if where the current funding proportion is less than the proportion of funding based on the equity model.*

Section 3. This act shall take effect July 1, 2013.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to Department of Children and Families; amending s. 394.9082, F.S.; providing for the carrying forward, expenditure, and return of unexpended funds paid to entities contracting with the department to manage the delivery of behavioral health services; amending s. 409.16713, F.S.; revising recurring core services funding for community-based care lead agencies; providing an effective date.

On motion by Senator Grimsley, the Conference Committee Report on **SB 1518** was adopted. **SB 1518** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Flores	Montford
Abruzzo	Galvano	Negron
Altman	Garcia	Richter
Bean	Gardiner	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Joyner	Sobel
Dean	Latvala	Soto
Detert	Lee	Stargel
Diaz de la Portilla	Legg	Thompson
Evers	Margolis	Thrasher

Nays—None

## DISCLOSURE

I have an ownership interest in Caregivers, Inc., a company based in Pensacola, Florida. The company provides services to the elderly and the disabled and a minority of its revenues are derived from reimbursements from the Escambia County Council on Aging and the Florida Medicaid program. Because Caregivers, Inc. is among a class of health care providers receiving funds from such state sources, it appears to me that the company may be affected by **SB 1518** which comes before the Senate floor for a vote on May 3, 2013.

Therefore, I believe that, because Caregivers, Inc. is a member of such class, I am required by Senate Rule 1.39 to disclose the above facts.

*Senator Don Gaetz, 1st District*

## ADOPTION OF RESOLUTIONS

On motion by Senator Lee—

By Senator Gaetz—

**SR 1928**—A resolution honoring the service of Phillip J. "Jeff" Fleming, Jr., on his retirement from the Florida Senate.

WHEREAS, Phillip J. "Jeff" Fleming, Jr., began his service with the Florida Senate in June 1975, and

WHEREAS, Jeff was initially hired as a property manager in the Office of the Senate Sergeant at Arms, holding that position until July of 1998, when he was promoted to Deputy Sergeant at Arms, and

WHEREAS, Jeff helped in the move from the Historic Capitol to the modern Capitol, and

WHEREAS, Jeff traveled throughout the state during the 1982, 1992, 2002, and 2012 reapportionment meetings, assisting with that process, and

WHEREAS, Jeff also assisted with the 1977-1978 and 1997-1998 Constitution Revision Commissions, and

WHEREAS, Jeff served the Senate and the people of this state faithfully for nearly 38 years, NOW, THEREFORE,

*Be It Resolved by the Senate of the State of Florida:*

That we recognize Phillip J. "Jeff" Fleming, Jr., for his dedicated service and wish him well in retirement.

—was introduced out of order and read by title. On motion by Senator Lee, **SR 1928** was read the second time in full and adopted.

**RECESS**

On motion by Senator Thrasher, the Senate recessed at 12:28 p.m. to reconvene at 2:00 p.m.

**AFTERNOON SESSION**

The Senate was called to order by President Gaetz at 2:00 p.m. A quorum present—40:

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

**SPECIAL GUESTS**

Senator Hays introduced his daughter, Leslie Broome, and granddaughter, Emma Grace Broome, who were present in the gallery, and newest grandson, Ethan Alan Broome, who was present in the chamber.

**REPORTS OF COMMITTEE RELATING TO EXECUTIVE BUSINESS**

The Honorable Don Gaetz  
President, The Florida Senate

May 3, 2013

Dear President Gaetz:

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate:

	<i>For Term Ending</i>
<i>Office and Appointment</i>	
Citrus County Hospital Board Appointee: Joseph, Krista K.	07/11/2013
Big Cypress Basin Board of the South Florida Water Management District Appointee: Vaughn, John Wesley, Jr.	03/01/2016
Governing Board of the Southwest Florida Water Management District Appointees: Bronson, Thomas Edward Mann, George W. III	03/01/2016 03/01/2017

Governing Board of the Suwannee River Water Management District

*Office and Appointment*  
Appointee: Johns, Virginia H. *For Term Ending*  
03/01/2017

Board of Trustees, Florida A & M University  
Appointee: Warren, Cleve E. 01/06/2016

Board of Trustees, Florida Atlantic University  
Appointee: Workman, Thomas, Jr. 01/06/2018

The following executive appointments were referred to the Senate Committee on Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate:

*Office and Appointment* *For Term Ending*

Board of Trustees, Florida Atlantic University  
Appointee: Moabery, Abdol 01/06/2016

Board of Trustees, University of Central Florida  
Appointees: Garvy, Robert A. 01/06/2015  
Marchena, Marcos R. 01/06/2016

Board of Trustees, Florida State University  
Appointees: Gruters, Joseph R. 01/06/2016  
Pantin, Leslie V. 01/06/2018

Board of Trustees, Florida Gulf Coast University  
Appointee: McShea, Dorene 01/06/2016

Board of Trustees, Florida International University  
Appointees: Alvarez, Cesar L. 01/06/2018  
Barlick, Robert T., Jr. 01/06/2015  
Grant, Gerald C., Jr. 01/06/2016

Board of Trustees, New College of Florida  
Appointees: Baker, Bradford Dennis 01/06/2016  
Keating, Elaine M. 01/06/2016  
Skestos, George A. 01/06/2018  
Snyder, Steven L. 01/06/2016

Board of Trustees, University of North Florida  
Appointees: Franklin, Fred D., Jr. 01/06/2018  
Lovett, William Radford II 01/06/2016  
Pappas, M. Lynn 01/06/2015  
Pincomb, Myron W. 01/06/2016  
Russell, Lanny 01/06/2016  
Wamble-King, Sharon 01/06/2016

The following executive appointments were referred to the Senate Committee on Environmental Preservation and Conservation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate:

*Office and Appointment* *For Term Ending*

Fish and Wildlife Conservation Commission  
Appointee: Priddy, Aliese P. 01/06/2017

Governing Board of the Southwest Florida Water Management District  
Appointees: Babb, Michael A. 03/01/2014  
Beswick, Bryan K. 03/01/2016  
Giesy-Griffin, Wendy 03/01/2016  
Maggard, Randall "Randy" 03/01/2015  
Senft, H. Paul, Jr. 03/01/2015

Executive Director of Southwest Florida Water Management District  
Appointee: Guillory, Blake C. Pleasure of the Board

Executive Director of Suwannee River Water Management District  
Appointee: Shortelle, Ann B. Pleasure of the Board

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of

the Rules of the Florida Senate. The Senate Committee on Ethics and Elections conducted an inquiry concerning the qualifications of the appointees; however, the Committee on Ethics and Elections did not hold a public hearing for the following appointees during the 2013 Regular Session of the Florida Legislature.

Simpson  
Smith  
Sobel

Soto  
Stargel  
Thompson

Thrasher

Nays—None

*Office and Appointment*

*For Term Ending*

Board of Acupuncture		
Appointee:	Teisinger, Mary Katherine	10/31/2016
Florida Commission on Community Service		
Appointee:	Barber, Chucha S.	09/14/2015
Board of Trustees of Gulf Coast State College		
Appointee:	Warriner, David P.	05/31/2013
Board of Trustees of Miami-Dade College		
Appointee:	Leon, Benjamin III	05/31/2014
Board of Trustees of Northwest Florida State College		
Appointee:	Flynt, Michael M., Sr.	05/31/2014
Florida Commission on Human Relations		
Appointee:	Johns, James C.	09/30/2014
Tampa Bay Regional Planning Council, Region 8		
Appointee:	Kinsler, Angeleah C.	10/01/2015
Governing Board of the Northwest Florida Water Management District		
Appointee:	Clark, Gary F.	03/01/2017
Board of Trustees, Florida Gulf Coast University		
Appointee:	Goodlette, John Dudley	01/06/2018

Except as specifically noted above, the committees caused to be conducted an inquiry into the qualifications, experience, and general suitability of the above-named appointees for appointment to the office indicated. In aid of such inquiry, the committees held a public hearing at which members of the public were invited to attend and offer evidence concerning the qualifications, experience, and general suitability of the appointees. After due consideration of the findings of such inquiry and the evidence adduced at the public hearings, the Committee on Ethics and Elections and other referenced committees respectfully advise and recommend that in accordance with s. 114.05(1)(c), Florida Statutes:

- (1) the executive appointments of the above-named appointees, to the office and for the term indicated, be confirmed by the Senate;
- (2) Senate action on said appointments be taken prior to the adjournment of the 2013 Regular Session; and
- (3) there is no necessity known to the committees for the deliberations on said appointments to be held in executive session.

Respectfully submitted,  
Jack Latvala, Chairman

On motion by Senator Latvala, the report was adopted and the Senate confirmed the appointments identified in the foregoing report of the committee to the offices and for the terms indicated in accordance with the recommendation of the committee:

The vote was:

Yeas—37

Mr. President	Detert	Latvala
Abruzzo	Diaz de la Portilla	Lee
Altman	Flores	Legg
Bean	Galvano	Margolis
Bradley	Gardiner	Montford
Brandes	Gibson	Negron
Braynon	Grimsley	Richter
Bullard	Hays	Ring
Clemens	Hukill	Sachs
Dean	Joyner	Simmons

**BILLS ON THIRD READING**

**CS for CS for HB 411**—A bill to be entitled An act relating to children’s initiatives; amending s. 409.147, F.S.; establishing the New Town Success Zone in Duval County and the Parramore Kidz Zone in Orange County; providing for the projects to be managed by corporations not for profit that are not subject to control, supervision, or direction by any department of the state; requiring the corporations to be subject to state public records and meeting requirements and procurement of commodities and contractual services requirements; requiring designated children’s initiatives to assist in the creation of community-based service networks and programming that provides certain services for children and families residing in disadvantaged areas of the state; providing for evaluation, fiscal management, and oversight of the projects; providing an effective date.

—as amended May 2 was read the third time by title.

**RECONSIDERATION OF AMENDMENT**

On motion by Senator Negron, the Senate reconsidered the vote by which **Amendment 1 (483252)** was adopted May 2. **Amendment 1 (483252)** was withdrawn.

Senator Thompson moved the following amendment which was adopted by two-thirds vote:

**Amendment 3 (937154) (with title amendment)**—Delete lines 21-90 and insert:

Section 1. Present subsection (9) of section 409.147, Florida Statutes, is renumbered as subsection (11) and amended, and new subsections (9) and (10) are added to that section, to read:

409.147 Children’s initiatives.—

(9) **CREATION OF THE NEW TOWN SUCCESS ZONE.**—

(a) *There is created within the City of Jacksonville Council District 9 in Duval County a 10-year project that shall be managed by an entity organized as a corporation not for profit that is registered, incorporated, organized, and operated in compliance with chapter 617. The New Town Success Zone is not subject to control, supervision, or direction by any department of the state in any manner. The Legislature determines, however, that public policy dictates that the corporation operate in the most open and accessible manner consistent with its public purpose. Therefore, the Legislature declares that the corporation is subject to chapter 119, relating to public records, chapter 286, relating to public meetings and records, and chapter 287, relating to procurement of commodities or contractual services.*

(b) *This initiative is designed to encompass an area that is large enough to include all of the necessary components of community life, including, but not limited to, schools, places of worship, recreational facilities, commercial areas, and common space, yet small enough to allow programs and services to reach every member of the neighborhood who is willing to participate in the project.*

(10) **CREATION OF THE PARRAMORE KIDZ ZONE.**—

(a) *There is created within the City of Orlando in Orange County a 10-year project managed by an entity organized as a corporation not for profit that is registered, incorporated, organized, and operated in compliance with chapter 617. The Parramore Kidz Zone program is not subject to the control, supervision, or direction of any department of the state. The Legislature determines, however, that public policy dictates that the corporation operate in the most open and accessible manner consistent with its public purpose. Therefore, the Legislature specifically declares that the corporation is subject to chapter 119, relating to public records, chapter 286, relating to public meetings and records, and chapter 287, relating to procurement of commodities or contractual services.*

(b) This initiative is designed to encompass an area that is large enough to include all of the necessary components of community life, including, but not limited to, schools, places of worship, recreational facilities, commercial areas, and common space, yet small enough to allow programs and services to reach every member of the neighborhood who is willing to participate in the project.

(11)(9) IMPLEMENTATION.—

(a) The Miami Children’s Initiative, Inc., the New Town Success Zone, and the Parramore Kidz Zone have been designated as Florida Children’s Initiatives consistent with the legislative intent and purpose of s. 16, chapter 2009-43, Laws of Florida, and as such shall each assist the disadvantaged areas of the state in creating a community-based service network and programming that develops, coordinates, and provides quality education, accessible health care, youth development programs, opportunities for employment, and safe and affordable housing for children and families living within their boundaries.

(b) In order to implement this section for the Miami Children’s Initiative, Inc., the Department of Children and Families Family Services shall contract with a not-for-profit corporation, to work in collaboration with the governing body to adopt the resolution described in subsection (4), to establish the planning team as provided in subsection (5), and to develop and adopt the strategic community plan as provided in subsection (6). The not-for-profit corporation is also responsible for the development of a business plan and for the evaluation, fiscal management, and oversight of the Miami Children’s Initiative, Inc.

And the title is amended as follows:

Delete lines 3-16 and insert: 409.147, F.S.; establishing the New Town Success Zone in Duval County and the Parramore Kidz Zone in Orange County; providing for the projects to be managed by corporations not for profit that are not subject to control, supervision, or direction by any department of the state; requiring the corporations to be subject to state public records and meeting requirements and procurement of commodities and contractual services requirements; requiring designated children’s initiatives to assist in the creation of community-based service networks and programming that provides certain services for children and families residing in disadvantaged areas of the state; providing for evaluation, fiscal management, and oversight of the

On motion by Senator Gibson, **CS for CS for HB 411** as amended was passed and certified to the House. The vote on passage was:

Yeas—38

Mr. President	Galvano	Negron
Abruzzo	Garcia	Richter
Altman	Gardiner	Ring
Bean	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Joyner	Sobel
Clemens	Latvala	Soto
Dean	Lee	Stargel
Detert	Legg	Thompson
Diaz de la Portilla	Margolis	Thrasher
Flores	Montford	

Nays—None

Vote after roll call:

Yea—Benacquisto, Evers

**CS for HB 7165**—A bill to be entitled An act relating to early learning; creating s. 1001.213, F.S.; creating the Office of Early Learning within the Department of Education; providing duties relating to the establishment and operation of the school readiness program and the Voluntary Prekindergarten Education Program; amending s. 1002.51, F.S.; conforming a cross-reference; amending s. 1002.53, F.S.; clarifying Voluntary Prekindergarten Education Program student enrollment provisions; amending s. 1002.55, F.S.; providing additional requirements

for private prekindergarten providers and instructors; providing duties of the office; amending s. 1002.57, F.S.; requiring the office to adopt standards for a prekindergarten director credential; amending s. 1002.59, F.S.; requiring the office to adopt standards for training courses; amending s. 1002.61, F.S.; providing a requirement for a public school delivering the summer prekindergarten program; amending s. 1002.63, F.S.; providing a requirement for a public school delivering the school-year prekindergarten program; amending s. 1002.66, F.S.; deleting obsolete provisions; amending s. 1002.67, F.S.; requiring the office to adopt performance standards for students in the Voluntary Prekindergarten Education Program and approve curricula; revising provisions relating to removal of provider eligibility, submission of an improvement plan, and required corrective actions; amending s. 1002.69, F.S.; providing duties of the office relating to statewide kindergarten screening, kindergarten readiness rates, and good cause exemptions for providers; amending s. 1002.71, F.S.; revising provisions relating to payment of funds to providers; amending s. 1002.72, F.S.; providing for the release of Voluntary Prekindergarten Education Program student records for the purpose of investigations; amending s. 1002.75, F.S.; revising duties of the office for administering the Voluntary Prekindergarten Education Program; amending s. 1002.77, F.S.; revising provisions relating to the Florida Early Learning Advisory Council; amending s. 1002.79, F.S.; deleting certain State Board of Education rulemaking authority for the Voluntary Prekindergarten Education Program; creating part VI of ch. 1002, F.S., consisting of ss. 1002.81-1002.96, relating to the school readiness program; providing definitions; providing powers and duties of the Office of Early Learning; providing for early learning coalitions; providing early learning coalition powers and duties for the school readiness program; providing requirements for early learning coalition plans; providing a school readiness program education component; providing school readiness program eligibility and enrollment requirements; providing school readiness program provider standards and eligibility to deliver the school readiness program; providing school readiness program funding; providing a market rate schedule; providing for investigation of fraud or overpayment and penalties therefor; providing for child care and early childhood resource and referral; providing for school readiness program transportation services; providing for the Child Care Executive Partnership Program; providing for the Teacher Education and Compensation Helps scholarship program; providing for Early Head Start collaboration grants; transferring, renumbering, and amending s. 411.011, F.S., relating to the confidentiality of records of children in the school readiness program; revising provisions with respect to the release of records; amending s. 11.45, F.S.; conforming a cross-reference; amending s. 20.15, F.S.; conforming provisions; amending s. 216.136, F.S.; conforming a cross-reference; amending s. 402.281, F.S.; revising requirements relating to receipt of a Gold Seal Quality Care designation; amending s. 402.302, F.S.; conforming a cross-reference; amending s. 402.305, F.S.; providing that certain child care after-school programs may provide meals through a federal program; amending ss. 445.023, 490.014, and 491.014, F.S.; conforming cross-references; amending s. 1001.11, F.S.; providing a duty of the Commissioner of Education relating to early learning programs; repealing s. 411.01, F.S., relating to the school readiness program and early learning coalitions; repealing s. 411.0101, F.S., relating to child care and early childhood resource and referral; repealing s. 411.01013, F.S., relating to the prevailing market rate schedule; repealing s. 411.01014, F.S., relating to school readiness transportation services; repealing s. 411.01015, F.S., relating to consultation to child care centers and family day care homes; repealing s. 411.0102, F.S., relating to the Child Care Executive Partnership Act; repealing s. 411.0103, F.S., relating to the Teacher Education and Compensation Helps scholarship program; repealing s. 411.0104, relating to Early Head Start collaboration grants; repealing s. 411.0105, F.S., relating to the Early Learning Opportunities Act and Even Start Family Literacy Programs; repealing s. 411.0106, F.S., relating to infants and toddlers in state-funded education and care programs; authorizing specified positions for the Office of Early Learning; requiring the office to develop a reorganization plan for the office and submit the plan to the Governor and the Legislature; providing an effective date.

—as amended May 2 was read the third time by title.

On motion by Senator Legg, **CS for HB 7165** as amended was passed and certified to the House. The vote on passage was:



Yeas—38

Mr. President	Galvano	Negron
Abruzzo	Garcia	Richter
Altman	Gardiner	Ring
Bean	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Joyner	Sobel
Clemens	Latvala	Soto
Dean	Lee	Stargel
Detert	Legg	Thompson
Diaz de la Portilla	Margolis	Thrasher
Flores	Montford	

Nays—None

Vote after roll call:

Yea—Benacquisto, Evers

### ADOPTION OF RESOLUTIONS

On motion by Senator Ring—

By Senator Ring—

**SR 1930**—A resolution recognizing the plight of Robert Levinson and encouraging his swift and safe return to his family.

WHEREAS, Robert Levinson was kidnapped in Iran on March 8, 2007, while working as a private citizen, and

WHEREAS, Robert Levinson rendered valuable public service to this nation before his retirement, serving as a special agent with the Federal Bureau of Investigation for 22 years and with the United States Drug Enforcement Administration for 6 years, and

WHEREAS, Robert Levinson has been held captive in Iran for almost 6 years, making his captivity one of the longest in American history, and

WHEREAS, citizens of this great nation have worked tirelessly to acquire over 25,000 signatures on behalf of Robert Levinson to ensure that the Federal Government utilize all of its diplomatic resources to secure his release and safe return to his family in Coral Springs, Florida, and

WHEREAS, Robert Levinson's personal health has deteriorated in captivity due to his diabetic condition and the lack of access to proper medication to control that condition, likely diminishing his ability to survive, NOW, THEREFORE,

*Be It Resolved by the Senate of the State of Florida:*

That we recognize the plight of Robert Levinson and encourage his swift and safe return to his family.

—was introduced out of order and read by title. On motion by Senator Ring, **SR 1930** was read the second time by title and adopted.

### SPECIAL ORDER CALENDAR

Consideration of **CS for CS for SB 966** was deferred.

**CS for SB 1682**—A bill to be entitled An act relating to residential services for children; amending s. 409.175, F.S.; revising the definition of the term “boarding school”; providing accreditation requirements for boarding schools; establishing reporting requirements for boarding schools during the accreditation process; providing an exemption for the reporting requirements; authorizing the Department of Children and Families to impose administrative sanctions or civil remedies when residential group care is being provided without a license; requiring background screening for certain boarding school personnel; defining the term “direct student contact”; requiring boarding schools to follow

standard school schedules, holiday breaks, and summer recesses; providing that children other than foreign citizens may not be year-round residents; amending s. 409.176, F.S.; providing notification requirements for qualified associations for specified violations; providing reporting requirements for the qualified association regarding Type II facilities; authorizing the Department of Children and Families to adopt rules; providing an effective date.

—was read the second time by title.

An amendment was considered and adopted to conform **CS for SB 1682** to **CS for HB 7129**.

Pending further consideration of **CS for SB 1682** as amended, on motion by Senator Joyner, by two-thirds vote **CS for HB 7129** was withdrawn from the Committees on Children, Families, and Elder Affairs; Judiciary; and Appropriations.

On motion by Senator Joyner, the rules were waived and—

**CS for HB 7129**—A bill to be entitled An act relating to residential services for children; amending s. 409.175, F.S.; revising the definition of the term “boarding school”; providing accreditation requirements for boarding schools; establishing reporting requirements for boarding schools during the accreditation process; authorizing the Department of Children and Families to impose administrative sanctions or civil remedies when residential group care is provided without a license; requiring background screening for boarding school personnel; requiring boarding schools to follow standard school schedules, holiday breaks, and summer recesses; revising residency requirements; amending s. 409.176, F.S.; requiring notification of qualified associations for specified violations; providing for fines; providing an effective date.

—a companion measure, was substituted for **CS for SB 1682** as amended and read the second time by title.

On motion by Senator Joyner, further consideration of **CS for HB 7129** was deferred.

### INTRODUCTION OF FORMER SENATORS

The President recognized former Senate President John McKay who was present in the chamber.

### RECESS

The President declared the Senate in recess at 2:32 p.m. to reconvene at 3:15 p.m.

### CALL TO ORDER

The Senate was called to order by President Gaetz at 3:15 p.m. A quorum present—40:

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

## SPECIAL ORDER CALENDAR

The Senate resumed consideration of—

**CS for HB 7129**—A bill to be entitled An act relating to residential services for children; amending s. 409.175, F.S.; revising the definition of the term “boarding school”; providing accreditation requirements for boarding schools; establishing reporting requirements for boarding schools during the accreditation process; authorizing the Department of Children and Families to impose administrative sanctions or civil remedies when residential group care is provided without a license; requiring background screening for boarding school personnel; requiring boarding schools to follow standard school schedules, holiday breaks, and summer recesses; revising residency requirements; amending s. 409.176, F.S.; requiring notification of qualified associations for specified violations; providing for fines; providing an effective date.

—which was previously considered this day.

Senator Negron moved the following amendment which was adopted:

**Amendment 1 (966282) (with title amendment)**—Between lines 147 and 148 insert:

Section 3. (1) *The sum of \$3,000,000 in recurring general revenue funds is appropriated to the Department of Health beginning in the 2013-2014 fiscal year to provide for a rural primary care residency program at Sacred Heart Hospital to include family physicians and pediatricians.*

(2) *The sum of \$250,000 in nonrecurring general revenue funds is appropriated to the Department of Health in the 2013-2014 fiscal year for A Safe Haven for Newborns.*

(3) *The sum of \$200,000 in nonrecurring general revenue funds is appropriated to the Department of Health in the 2013-2014 fiscal year for St. John Bosco Clinic.*

And the title is amended as follows:

Delete line 16 and insert: for specified violations; providing for fines; providing for appropriations from general revenue funds to the Department of Health for certain health programs benefitting children;

Senator Garcia moved the following amendment which failed:

**Amendment 2 (880764) (with title amendment)**—Between lines 147 and 148 insert:

Section 3. Paragraph (f) of subsection (1) of section 154.11, Florida Statutes, is amended to read:

154.11 Powers of board of trustees.—

(1) The board of trustees of each public health trust shall be deemed to exercise a public and essential governmental function of both the state and the county and in furtherance thereof it shall, subject to limitation by the governing body of the county in which such board is located, have all of the powers necessary or convenient to carry out the operation and governance of designated health care facilities, including, but without limiting the generality of, the foregoing:

(f) To lease, either as lessee or lessor, or rent for any number of years and upon any terms and conditions real property, except that the board shall not lease or rent, as lessor, any real property, *other than office space controlled by the public health trust*, except in accordance with the requirements of s. 125.35 [F. S. 1973].

And the title is amended as follows:

Delete line 16 and insert: for specified violations; providing for fines; amending s. 154.11, F.S.; revising the duties of a board of trustees of each public health trust with regard to leasing or renting real property;

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Smith moved the following amendment which was adopted:

**Amendment 3 (137184) (with title amendment)**—Between lines 147 and 148 insert:

Section 3. Paragraph (i) is added to subsection (1) of section 163.506, Florida Statutes, to read:

163.506 Local government neighborhood improvement districts; creation; advisory council; dissolution.—

(1) After a local planning ordinance has been adopted authorizing the creation of local government neighborhood improvement districts, the local governing body of a municipality or county may create local government neighborhood improvement districts by the enactment of a separate ordinance for each district, which ordinance:

(i) *Authorizes the district to borrow money, contract loans, and issue bonds, certificates, warrants, notes, or other evidence of indebtedness to finance the undertaking of a capital or other project for a purpose permitted by the State Constitution and this part, and to pledge the funds, credit, property, and special assessment power of the district for the payment of such debts and bonds. Bonds that are issued under this paragraph must be authorized by resolution of the board, by resolution of the governing body of the municipality or county. Bonds may be issued in one or more series and shall bear such date or dates, be payable upon demand or mature at such time or times, bear interest at such rate or rates, be in such denomination or denominations, be in such form, registered or not, with or without coupon, carry such conversion or registration privileges, have such rank or priority, be executed in such manner, be payable in such medium of payment, at such place or places, and subject to such terms of redemption, with or without premium, be secured in such manner, and have such other characteristics as may be provided by such resolution or trust indenture or mortgage issued pursuant thereto.*

And the title is amended as follows:

Between lines 16 and 17 insert: amending s. 163.506, F.S.; providing that an ordinance that creates a neighborhood improvement district may authorize the district to exercise certain powers, in addition to those already granted to such districts; specifying such powers; conditioning the exercise of those powers on resolution and referendum;

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Bradley moved the following amendment which was adopted:

**Amendment 4 (813982) (with title amendment)**—Between lines 147 and 148 insert:

Section 3. Paragraph (h) is added to subsection (1) of section 39.201, Florida Statutes, to read:

39.201 Mandatory reports of child abuse, abandonment, or neglect; mandatory reports of death; central abuse hotline.—

(1)

(h) *An officer or employee of a law enforcement agency is not required to provide notice to the department of reasonable cause to suspect child abuse by an adult other than a parent, legal custodian, caregiver, or other person responsible for the child's welfare when the incident under investigation by the law enforcement agency was reported to law enforcement by the Central Abuse Hotline through the electronic transfer of the report or call. The department's Central Abuse Hotline is not required to electronically transfer calls and reports received pursuant to paragraph (2)(b) to the county sheriff's office if the matter was initially reported to the department by the county sheriff's office or another law enforcement agency. This paragraph applies only when the information related to the alleged child abuse has been provided to the officer or employee of a law enforcement agency or Central Abuse Hotline employee in the course of carrying out his or her official duties.*

And the title is amended as follows:

Delete line 16 and insert: for specified violations; providing for fines; amending s. 39.201, F.S.; limiting the duty of an officer or employee of a law enforcement agency to provide notice to the Department of Children and Families of reasonable cause to suspect child abuse under certain circumstances; limiting the duty of the Central Abuse Hotline to electronically transfer certain calls and reports to the county sheriff's office under certain circumstances; providing applicability;

On motion by Senator Joyner, by two-thirds vote **CS for HB 7129** as amended was read the third time by title, passed and certified to the House. The vote on passage was:

## Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

## Nays—None

## BILLS ON THIRD READING

**CS for CS for HB 617**—An act relating to juvenile justice circuit advisory boards and juvenile justice county councils; amending s. 985.664, F.S.; redesignating juvenile justice circuit boards as juvenile justice circuit advisory boards; requiring each board to have a county organization representing each county in the circuit; providing an exception for single-county circuits; deleting provisions providing for juvenile justice county councils; revising provisions relating to duties and responsibilities of boards; requiring submission of circuit plans by specified dates; revising membership of boards; providing for appointment and terms of members; providing for quorums and for passage of measures or positions; revising provisions relating to bylaws; amending ss. 790.22, 938.17, 948.51, 985.48, and 985.676, F.S.; conforming provisions to changes made by the act; providing an effective date.

—was read the third time by title.

On motion by Senator Evers, **CS for CS for HB 617** was passed and certified to the House. The vote on passage was:

## Yeas—39

Mr. President	Evers	Montford
Abruzzo	Flores	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gardiner	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Joyner	Sobel
Clemens	Latvala	Soto
Dean	Lee	Stargel
Detert	Legg	Thompson
Diaz de la Portilla	Margolis	Thrasher

## Nays—1

Gibson

**CS for CS for HB 7127**—An act relating to the Department of Transportation; amending s. 11.45, F.S.; removing a provision for audits of certain transportation corporations by the Auditor General; amending s. 20.23, F.S.; revising provisions relating to functions of the Florida Transportation Commission to add certain monitoring of Regional Transportation Finance Authorities and the Mid-Bay Bridge Authority; removing Secretary of Transportation review of the expenses of the Florida Statewide Passenger Rail Commission; revising the administrative support requirement for the Florida Statewide Passenger Rail Commission; designating an executive director and assistant executive director of the statewide passenger rail commission; amending s. 110.205, F.S., relating to career service exempt positions; revising the title of an existing department position; amending s. 125.35, F.S.; au-

thorizing counties to lease real or personal property belonging to the county; amending s. 125.42, F.S.; providing that an entity granted a license to construct and maintain utility or television lines shall move or remove such lines at no cost to the county if the lines are found by the county to be unreasonably interfering with road widening, repair, or reconstruction; creating s. 316.01, F.S.; providing that a local governmental entity may not prevent vehicular ingress or egress on a transportation facility into or out of a state university facility; amending s. 316.530, F.S., relating to towing requirements; removing a provision that prohibits assessment of a penalty for the combined weights of a disabled vehicle and a wrecker or tow truck; amending s. 316.545, F.S.; revising the maximum amount the gross vehicle weight may be reduced for calculation of a penalty for excess weight when an auxiliary power unit is installed on a commercial motor vehicle; amending s. 320.08058, F.S.; revising provisions for distribution and use of fees collected from the sale of the Florida Salutes Veterans license plate; amending s. 331.360, F.S., relating to aerospace facilities; removing provisions for a spaceport master plan; directing Space Florida to develop a spaceport system plan for certain purposes; providing for content of the plan; directing Space Florida to submit the plan to metropolitan planning organizations for review of intermodal impact and to the department; authorizing the department to include relevant portions in the 5-year work program; revising responsibilities of the department relating to aerospace facilities; authorizing the department to administratively house its space transportation responsibilities within an existing division or office; authorizing the department to enter into an agreement with Space Florida for specified purposes; authorizing the department to allocate certain funds under specified conditions; requiring Space Florida to provide certain information to the department before an agreement is executed; amending s. 332.007, F.S.; authorizing the department to fund strategic airport investment projects that meet specified criteria; amending s. 334.044, F.S.; prohibiting the department from entering into any lease-purchase agreement with any expressway authority, regional transportation authority, or other entity; providing the prohibition does not invalidate existing specified lease-purchase agreements or limit the department's authority relating to certain public-private transportation facilities; authorizing the department to enter into a concession agreement for commercial sponsorship displays on certain multiuse trails and facilities and providing for use of the revenue received; providing an exception from the requirement to purchase all plant materials from Florida commercial nursery stock when prohibited by applicable federal law or regulation; amending s. 335.055, F.S.; authorizing the department to enter into contracts with community development districts to perform routine maintenance work on the State Highway System; limiting liability; amending s. 335.06, F.S.; authorizing the department to improve and maintain any road that is part of a county road system or city street system that provides access to property within the state park system; requiring the county or city to maintain such road if the department does not; amending s. 337.11, F.S.; removing the requirement that a contractor provide a notarized affidavit as proof of motor vehicle registration; amending s. 337.14, F.S.; revising requirements for a person desiring to bid for the performance of certain department construction contracts to be prequalified; amending s. 337.168, F.S., relating to confidentiality of bid information; providing that a document that reveals the identity of a person who has requested or received certain information before a certain time is a public record; amending s. 337.25, F.S.; revising provisions for disposition of property by the department; authorizing the department to contract for auction services for conveyance of property; revising requirements for an inventory of property; amending s. 337.251, F.S.; revising provisions for lease of property; requiring the department to publish a notice of receipt of a proposal for lease of particular department property and accept other proposals; revising notice procedures; requiring the department to establish by rule an application fee for lease proposals; authorizing the department to engage the services of private consultants to assist in evaluating proposals; requiring the department to make specified determinations before approving a proposed lease; amending s. 337.403, F.S., relating to interference by a utility of the use of a public road or publicly owned rail corridor; providing for an authority to bear certain costs to eliminate interference when the utility certifies that it cannot prove or disprove it has a compensable property right where the utility is located; requiring the department to pay for utility work related to commuter rail or intercity passenger rail under certain circumstances; providing an exception; authorizing the department to pay for utility relocation in rural areas of critical economic concern under certain circumstances; requiring the Florida Transportation Commission to study the potential for state revenue from parking meters and other parking

time-limit devices; authorizing to commission to retain experts; requiring the department to pay for the experts; requiring certain information from municipalities and counties; requiring certain information to be considered in the study; requiring a written report; providing for the removal of parking meters and parking time-limit devices under certain circumstance; providing for municipalities and counties to pay the cost of removal; providing for a moratorium on new parking meters of other parking time-limit devices on the state right-of-way; providing an exception; amending s. 338.161, F.S.; revising provisions for the department to enter into agreements for certain purposes with public or private transportation facility owners whose systems become interoperable with the department's systems; amending s. 338.165, F.S.; removing references to certain facilities from the list of facilities the department is authorized to request bond issuance secured by facility revenues amending s. 338.26, F.S.; revising the uses of fees generated from tolls to include the design and construction of a fire station that may be used by certain local governments in accordance with a specified memorandum; removing a provision that authorizes a district to issue bonds or notes; amending s. 339.175, F.S.; revising provisions for designation of metropolitan planning organizations and provisions for voting membership; revising the criteria that qualify a local government for participation in a metropolitan planning organization; providing that certain counties shall be designated separate metropolitan planning organizations; revising the criteria to determine voting membership of a metropolitan planning organization; providing that each metropolitan planning organization shall review its membership and reapportion it as necessary; providing criteria; removing the requirement that the Governor review and apportion the voting membership among the various governmental entities within the metropolitan planning area; amending s. 339.2821, F.S.; authorizing Enterprise Florida, Inc., to be a consultant to the department for consideration of expenditures associated with and contracts for transportation projects; revising the requirements for economic development transportation project contracts between the department and a governmental entity; repealing ss. 339.401-339.421, F.S., relating to the Florida Transportation Corporation Act, definitions, legislative findings and purpose, authorization of corporations, type and structure and income of corporation, contract between the department and the corporation, articles of incorporation, boards of directors and advisory directors, bylaws, meetings and records, amendment of articles of incorporation, powers of corporations, use of state property, exemption from taxation, authority to alter or dissolve corporation, dissolution upon completion of purposes, transfer of funds and property upon dissolution, department rules, construction of provisions, and issuance of debt; amending s. 339.55, F.S.; providing for the state-funded infrastructure bank to lend capital costs or provide credit enhancements for projects that provide intermodal connectivity with spaceports and to make emergency loans for damages to public-use spaceports; revising criteria the department may consider for evaluation of projects for assistance from the bank; amending s. 341.031, F.S.; revising the definition of the term "intercity bus service," as used in the Florida Public Transit Act; amending s. 341.052, F.S.; prohibiting an eligible public transit provider from using public transit block grant funds to pursue or promote the levying of new or additional taxes through public referendum; requiring the amount of the provider's grant to be reduced by any amount so spent; defining the term "public funds" for purposes of the prohibition; amending s. 341.053, F.S.; revising provisions for use of Intermodal Development Program funds; amending s. 341.8203, F.S.; defining "communication facilities" and "railroad company" as used in the Florida Rail Enterprise Act; amending s. 341.822, F.S.; requiring the rail enterprise to establish a process to issue permits for railroad companies to construct communication facilities within a high speed rail system; providing rulemaking authority; providing for fees for issuing a permit; providing that copies of the permit application will be sent to municipalities and counties who will have an opportunity to comment on the application; creating s. 341.825, F.S.; providing for a permit authorizing the permittee to locate, construct, operate, and maintain communication facilities within a new or existing high speed rail system; providing for application procedures and fees; providing for the effects of a permit; providing an exemption from local land use and zoning regulations; authorizing the enterprise to permit variances and exemptions from rules of the enterprise or other agencies; providing that a permit is in lieu of licenses, permits, certificates, or similar documents; providing for a modification of a permit; amends s. 341.840, F.S.; conforming a cross-reference; amending ss. 343.82 and 343.922, F.S.; removing reference to advances from the Toll Facilities Revolving Trust Fund as a source of funding for certain projects by an authority; creating ch. 345, F.S., relating to the Florida Regional Transportation Finance Authority Act;

creating s. 345.0001, F.S.; providing a short title; creating s. 345.0002, F.S.; providing definitions; creating s. 345.0003, F.S.; providing for counties to form a regional transportation finance authority to construct, maintain, or operate transportation projects in a region of the state; providing for governance of an authority; providing for membership and organization of an authority; creating s. 345.0004, F.S.; providing for the powers and duties of an authority; limiting an authority's power with respect to an existing system; prohibiting an authority from pledging the credit or taxing power of the state or any political subdivision or agency of the state; requiring that an authority comply with certain reporting and documentation requirements; creating s. 345.0005, F.S.; authorizing an authority to issue bonds; providing that the issued bonds must meet certain requirements; providing that the resolution that authorizes the issuance of bonds meet certain requirements; authorizing an authority to enter into security agreements for issued bonds with a bank or trust company; providing that the issued bonds are negotiable instruments and have certain qualities; providing that a resolution authorizing the issuance of bonds and pledging of revenues of the system must meet certain requirements; prohibiting the use or pledge of state funds to pay principal or interest of an authority's bonds; creating s. 345.0006, F.S.; providing rights and remedies granted to certain bondholders; providing actions a trustee may take on behalf of the bondholders; providing for the appointment of a receiver; providing for the authority of the receiver; providing limitations to a receiver's authority; creating s. 345.0007, F.S.; providing that the Department of Transportation is the agent of each authority for specified purposes; providing for the administration and management of projects by the department; providing limits on the department as an agent; providing for the fiscal responsibilities of the authority; creating s. 345.0008, F.S.; authorizing the department to provide resources for an authority project or system if included in a specific plan and approved by the Legislature; providing for feasibility studies; requiring certain criteria to be met before department approval; providing for payment of expenses incurred by the department on behalf of an authority; requiring the department to receive a share of the revenue from the authority; providing for disbursement of revenues; creating s. 345.0009, F.S.; authorizing the authority to acquire private or public property and property rights for a project or plan; authorizing the authority to exercise the right of eminent domain; providing for the rights and liabilities and remedial actions relating to property acquired for a transportation project or corridor; creating s. 345.0010, F.S.; providing for contracts between certain entities and an authority; creating s. 345.0011, F.S.; providing that the state will not limit or alter the vested rights of a bondholder with regard to any issued bonds or rights relating to the bonds under certain conditions; creating s. 345.0012, F.S.; exempting the authority from paying certain taxes or assessments for property acquired or used for certain public purposes or for revenues received relating to the issuance of bonds; providing exceptions; creating s. 345.0013, F.S.; providing that the bonds or obligations issued are legal investments of specified entities; creating s. 345.0014, F.S.; providing applicability; amending s. 348.754, F.S.; revising the term limitation for leases that the Orlando-Orange County Expressway Authority may enter; amending s. 373.406, F.S.; exempting specified ponds, ditches, and wetlands from surface water management and storage requirements; exempting certain water control districts from certain wetlands regulation; amending s. 373.4137, F.S.; providing legislative intent that mitigation be implemented in a manner that promotes efficiency, timeliness, and cost-effectiveness in project delivery; revising the criteria of the environmental impact inventory; revising the criteria for mitigation of projected impacts identified in the environmental impact inventory; requiring the Department of Transportation to include funding for environmental mitigation for its projects in its work program; revising the process and criteria for the payment by the department or participating transportation authorities of mitigation implemented by water management districts or the Department of Environmental Protection; revising the requirements for the payment to a water management district or the Department of Environmental Protection of the costs of mitigation planning and implementation of the mitigation required by a permit; revising the payment criteria for preparing and implementing mitigation plans adopted by water management districts for transportation impacts based on the environmental impact inventory; adding federal requirements for the development of a mitigation plan; providing for transportation projects in the environmental mitigation plan for which mitigation has not been specified; revising a water management district's responsibilities relating to a mitigation plan; creating s. 373.6053, F.S., authorizing water management districts to reassess the designation of positions for inclusion in the Senior Management Service Class;

authorizing the removal of positions from the class; providing effective dates.

—as amended April 30 was read the third time by title.

#### RECONSIDERATION OF AMENDMENT

On motion by Senator Brandes, the Senate reconsidered the vote by which **Amendment 1 (740626)** as amended was adopted.

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Brandes moved the following substitute amendment:

**Amendment 2 (814240) (with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *Paragraph (m) of subsection (3) of section 11.45, Florida Statutes, is repealed.*

Section 2. Paragraph (b) of subsection (2) and subsection (3) of section 20.23, Florida Statutes, are amended, and present subsections (4) through (7) of that subsection are renumbered as subsections (3) through (6), to read:

20.23 Department of Transportation.—There is created a Department of Transportation which shall be a decentralized agency.

(2)

(b) The commission shall ~~have the primary functions to:~~

1. Recommend major transportation policies for the Governor's approval, and assure that approved policies and any revisions thereto are properly executed.

2. Periodically review the status of the state transportation system including highway, transit, rail, seaport, intermodal development, and aviation components of the system and recommend improvements therein to the Governor and the Legislature.

3. Perform an in-depth evaluation of the annual department budget request, the Florida Transportation Plan, and the tentative work program for compliance with all applicable laws and established departmental policies. Except as specifically provided in s. 339.135(4)(c)2., (d), and (f), the commission may not consider individual construction projects, but shall consider methods of accomplishing the goals of the department in the most effective, efficient, and businesslike manner.

4. Monitor the financial status of the department on a regular basis to assure that the department is managing revenue and bond proceeds responsibly and in accordance with law and established policy.

5. Monitor on at least a quarterly basis, the efficiency, productivity, and management of the department, using performance and production standards developed by the commission pursuant to s. 334.045.

6. Perform an in-depth evaluation of the factors causing disruption of project schedules in the adopted work program and recommend to the Legislature and the Governor methods to eliminate or reduce the disruptive effects of these factors.

7. Recommend to the Governor and the Legislature improvements to the department's organization in order to streamline and optimize the efficiency of the department. In reviewing the department's organizational structure is responsive to Florida's changing economic and demographic development patterns. The initial report by the commission must be delivered to the Governor and Legislature by December 15, 2000, and each year thereafter, as appropriate. The commission may retain ~~such~~ experts *that* as are reasonably necessary to effectuate this subparagraph, and the department shall pay the expenses of *the* ~~such~~ experts.

8. Monitor the efficiency, productivity, and management of the authorities created under chapters 348 and 349, including any authority formed using the provisions of part I of chapter 348, and any authority formed under chapter 343 ~~which is not monitored under subsection (3).~~

The commission shall also conduct periodic reviews of each authority's operations and budget, acquisition of property, management of revenue and bond proceeds, and compliance with applicable laws and generally accepted accounting principles.

~~(3) There is created the Florida Statewide Passenger Rail Commission.~~

~~(a)1. The commission shall consist of nine voting members appointed as follows:~~

~~a. Three members shall be appointed by the Governor, one of whom must have a background in the area of environmental concerns, one of whom must have a legislative background, and one of whom must have a general business background.~~

~~b. Three members shall be appointed by the President of the Senate, one of whom must have a background in civil engineering, one of whom must have a background in transportation construction, and one of whom must have a general business background.~~

~~e. Three members shall be appointed by the Speaker of the House of Representatives, one of whom must have a legal background, one of whom must have a background in financial matters, and one of whom must have a general business background.~~

~~2. The initial term of each member appointed by the Governor shall be for 4 years. The initial term of each member appointed by the President of the Senate shall be for 3 years. The initial term of each member appointed by the Speaker of the House of Representatives shall be for 2 years. Succeeding terms for all members shall be for 4 years.~~

~~3. A vacancy occurring during a term shall be filled by the respective appointing authority in the same manner as the original appointment and only for the balance of the unexpired term. An appointment to fill a vacancy shall be made within 60 days after the occurrence of the vacancy.~~

~~4. The commission shall elect one of its members as chair of the commission. The chair shall hold office at the will of the commission. Five members of the commission shall constitute a quorum, and the vote of five members shall be necessary for any action taken by the commission. The commission may meet upon the constitution of a quorum. A vacancy in the commission does not impair the right of a quorum to exercise all rights and perform all duties of the commission.~~

~~5. The members of the commission are not entitled to compensation but are entitled to reimbursement for travel and other necessary expenses as provided in s. 112.061.~~

~~(b) The commission shall have the primary functions of:~~

~~1. Monitoring the efficiency, productivity, and management of all publicly funded passenger rail systems in the state, including, but not limited to, any authority created under chapter 343, chapter 349, or chapter 163 if the authority receives public funds for the provision of passenger rail service. The commission shall advise each monitored authority of its findings and recommendations. The commission shall also conduct periodic reviews of each monitored authority's passenger rail and associated transit operations and budget, acquisition of property, management of revenue and bond proceeds, and compliance with applicable laws and generally accepted accounting principles. The commission may seek the assistance of the Auditor General in conducting such reviews and shall report the findings of such reviews to the Legislature. This paragraph does not preclude the Florida Transportation Commission from conducting its performance and work program monitoring responsibilities.~~

~~2. Advising the department on policies and strategies used in planning, designing, building, operating, financing, and maintaining a coordinated statewide system of passenger rail services.~~

~~3. Evaluating passenger rail policies and providing advice and recommendations to the Legislature on passenger rail operations in the state.~~

~~(c) The commission or a member of the commission may not enter into the day-to-day operation of the department or a monitored authority and is specifically prohibited from taking part in:~~

- ~~1. The awarding of contracts.~~
- ~~2. The selection of a consultant or contractor or the prequalification of any individual consultant or contractor. However, the commission may recommend to the secretary standards and policies governing the procedure for selection and prequalification of consultants and contractors.~~
- ~~3. The selection of a route for a specific project.~~
- ~~4. The specific location of a transportation facility.~~
- ~~5. The acquisition of rights of way.~~
- ~~6. The employment, promotion, demotion, suspension, transfer, or discharge of any department personnel.~~
- ~~7. The granting, denial, suspension, or revocation of any license or permit issued by the department.~~

~~(d) The commission is assigned to the Office of the Secretary of the Department of Transportation for administrative and fiscal accountability purposes, but it shall otherwise function independently of the control and direction of the department except that reasonable expenses of the commission shall be subject to approval by the Secretary of Transportation. The department shall provide administrative support and service to the commission.~~

Section 3. Paragraphs (j) and (m) of subsection (2) of section 110.205, Florida Statutes, are amended to read:

110.205 Career service; exemptions.—

(2) EXEMPT POSITIONS.—The exempt positions that are not covered by this part include the following:

(j) The appointed secretaries and the State Surgeon General, assistant secretaries, deputy secretaries, and deputy assistant secretaries of all departments; the executive directors, assistant executive directors, deputy executive directors, and deputy assistant executive directors of all departments; the directors of all divisions and those positions determined by the department to have managerial responsibilities comparable to such positions, which positions include, but are not limited to, program directors, assistant program directors, district administrators, deputy district administrators, the Director of Central Operations Services of the Department of Children and Family Services, the State Transportation Development Administrator, State *Freight and Logistics Public Transportation and Modal* Administrator, district secretaries, district directors of transportation development, transportation operations, transportation support, and the managers of the offices specified in s. 20.23(3)(b) ~~20.23(4)(b)~~, of the Department of Transportation. Unless otherwise fixed by law, the department shall set the salary and benefits of these positions in accordance with the rules of the Senior Management Service; and the county health department directors and county health department administrators of the Department of Health.

(m) All assistant division director, deputy division director, and bureau chief positions in any department, and those positions determined by the department to have managerial responsibilities comparable to such positions, which include, but are not limited to:

1. Positions in the Department of Health and the Department of Children and Family Services that are assigned primary duties of serving as the superintendent or assistant superintendent of an institution.
2. Positions in the Department of Corrections that are assigned primary duties of serving as the warden, assistant warden, colonel, or major of an institution or that are assigned primary duties of serving as the circuit administrator or deputy circuit administrator.
3. Positions in the Department of Transportation that are assigned primary duties of serving as regional toll managers and managers of offices, as defined in s. 20.23(3)(b) and (4)(c) ~~20.23(4)(b) and (5)(e)~~.
4. Positions in the Department of Environmental Protection that are assigned the duty of an Environmental Administrator or program administrator.

5. Positions in the Department of Health that are assigned the duties of Environmental Administrator, Assistant County Health Department Director, and County Health Department Financial Administrator.

Unless otherwise fixed by law, the department shall set the salary and benefits of the positions listed in this paragraph in accordance with the rules established for the Selected Exempt Service.

Section 4. Subsection (5) of section 125.42, Florida Statutes, is amended to read:

125.42 Water, sewage, gas, power, telephone, other utility, and television lines along county roads and highways.—

(5) In the event of widening, repair, or reconstruction of any such road, the licensee shall move or remove such water, sewage, gas, power, telephone, and other utility lines and television lines at no cost to the county *should they be found by the county to be unreasonably interfering*, except as provided in s. 337.403(1)(d)-(i) ~~337.403(1)(e)~~.

Section 5. Paragraph (b) of subsection (1) of section 125.35, Florida Statutes, is amended to read:

125.35 County authorized to sell real and personal property and to lease real property.—

(1)

(b) Notwithstanding ~~the provisions of~~ paragraph (a), *under terms and conditions negotiated by the board*, the board of county commissioners ~~may is expressly authorized to:~~

1. Negotiate the lease of an airport or seaport facility;
2. Modify or extend an existing lease of real property for an additional term not to exceed 25 years, where the improved value of the lease has an appraised value in excess of \$20 million; or
3. Lease a professional sports franchise facility financed by revenues received pursuant to s. 125.0104 or s. 212.20 *which may include a commercial development that is ancillary to the sports facility if the ancillary development property is part of or contiguous to the professional sports franchise facility. The board's authority to lease the above described ancillary commercial development in conjunction with a professional sports franchise facility lease applies only if at the time the board leases the ancillary commercial development, the professional sports franchise facility lease has been in effect for at least 10 years and such lease has at least an additional 10 years remaining in the lease term;*

~~under such terms and conditions as negotiated by the board.~~

Section 6. Paragraph (a) of subsection (3) of section 316.515, Florida Statutes, is amended to read:

316.515 Maximum width, height, length.—

(3) LENGTH LIMITATION.—Except as otherwise provided in this section, length limitations apply solely to a semitrailer or trailer, and not to a truck tractor or to the overall length of a combination of vehicles. No combination of commercial motor vehicles coupled together and operating on the public roads may consist of more than one truck tractor and two trailing units. Unless otherwise specifically provided for in this section, a combination of vehicles not qualifying as commercial motor vehicles may consist of no more than two units coupled together; such nonqualifying combination of vehicles may not exceed a total length of 65 feet, inclusive of the load carried thereon, but exclusive of safety and energy conservation devices approved by the department for use on vehicles using public roads. Notwithstanding any other provision of this section, a truck tractor-semitrailer combination engaged in the transportation of automobiles or boats may transport motor vehicles or boats on part of the power unit; and, except as may otherwise be mandated under federal law, an automobile or boat transporter semitrailer may not exceed 50 feet in length, exclusive of the load; however, the load may extend up to an additional 6 feet beyond the rear of the trailer. The 50-foot length limitation does not apply to non-stinger-steered automobile or boat transporters that are 65 feet or less in overall length, exclusive of the load carried thereon, or to stinger-steered automobile or boat transporters that are 75 feet or less in overall length, exclusive of the load carried thereon. For purposes of this subsection, a “stinger-steered

automobile or boat transporter" is an automobile or boat transporter configured as a semitrailer combination wherein the fifth wheel is located on a drop frame located behind and below the rearmost axle of the power unit. Notwithstanding paragraphs (a) and (b), any straight truck or truck tractor-semitrailer combination engaged in the transportation of horticultural trees may allow the load to extend up to an additional 10 feet beyond the rear of the vehicle, provided said trees are resting against a retaining bar mounted above the truck bed so that the root balls of the trees rest on the floor and to the front of the truck bed and the tops of the trees extend up over and to the rear of the truck bed, and provided the overhanging portion of the load is covered with protective fabric.

(a) *Straight trucks.*—A straight truck may not exceed a length of 40 feet in extreme overall dimension, exclusive of safety and energy conservation devices approved by the department for use on vehicles using public roads. A straight truck may attach a forklift to the rear of the cargo bed, provided the overall combined length of the vehicle and the forklift does not exceed 50 feet. A straight truck may tow no more than one trailer, and the overall length of the truck-trailer combination may not exceed 68 feet, including the load thereon. Notwithstanding any other provisions of this section, a truck-trailer combination engaged in the transportation of boats, or boat trailers whose design dictates a front-to-rear stacking method may not exceed the length limitations of this paragraph exclusive of the load; however, the load may extend up to an additional 6 feet beyond the rear of the trailer.

Section 7. Subsection (3) of section 316.530, Florida Statutes, is repealed.

Section 8. Subsection (3) of section 316.545, Florida Statutes, is amended to read:

316.545 Weight and load unlawful; special fuel and motor fuel tax enforcement; inspection; penalty; review.—

(3) Any person who violates the overloading provisions of this chapter shall be conclusively presumed to have damaged the highways of this state by reason of such overloading, which damage is hereby fixed as follows:

(a) If ~~when~~ the excess weight is 200 pounds or less than the maximum ~~herein~~ provided by this chapter, the penalty is ~~shall be~~ \$10;

(b) Five cents per pound for each pound of weight in excess of the maximum ~~herein~~ provided in this chapter if ~~when~~ the excess weight exceeds 200 pounds. However, if ~~whenever~~ the gross weight of the vehicle or combination of vehicles does not exceed the maximum allowable gross weight, the maximum fine for the first 600 pounds of unlawful axle weight is ~~shall be~~ \$10;

(c) For a vehicle equipped with fully functional idle-reduction technology, any penalty shall be calculated by reducing the actual gross vehicle weight or the internal bridge weight by the certified weight of the idle-reduction technology or by 550 ~~400~~ pounds, whichever is less. The vehicle operator must present written certification of the weight of the idle-reduction technology and must demonstrate or certify that the idle-reduction technology is fully functional at all times. This calculation is not allowed for vehicles described in s. 316.535(6);

(d) An apportioned motor vehicle, as defined in s. 320.01, operating on the highways of this state without being properly licensed and registered shall be subject to the penalties as ~~herein~~ provided in this section; and

(e) Vehicles operating on the highways of this state from nonmember International Registration Plan jurisdictions which are not in compliance with the provisions of s. 316.605 shall be subject to the penalties as ~~herein~~ provided in this section.

Section 9. Section 331.360, Florida Statutes, is reordered and amended to read:

331.360 ~~Joint participation agreement or assistance; Spaceport system master plan.—~~

(2)(1) ~~It shall be the duty, function, and responsibility of~~ The department ~~shall of Transportation to~~ promote the further development and improvement of aerospace transportation facilities; to address in-

termodal requirements and impacts of the launch ranges, spaceports, and other space transportation facilities; to assist in the development of joint-use facilities and technology that support aviation and aerospace operations; to coordinate and cooperate in the development of spaceport infrastructure and related transportation facilities contained in the Strategic Intermodal System Plan; to encourage, where appropriate, the cooperation and integration of airports and spaceports in order to meet transportation-related needs; and to facilitate and promote cooperative efforts between federal and state government entities to improve space transportation capacity and efficiency. In carrying out this duty and responsibility, the department may assist and advise, cooperate with, and coordinate with federal, state, local, or private organizations and individuals. The department may administratively house its space transportation responsibilities within an existing division or office.

(3)(2) Notwithstanding any other provision of law, the department ~~of Transportation~~ may enter into an ~~a joint participation~~ agreement with, or otherwise assist, Space Florida as necessary to effectuate the provisions of this chapter and may allocate funds for such purposes in its 5-year work program. However, the department may not fund the administrative or operational costs of Space Florida.

(1)(2) Space Florida shall develop a spaceport system ~~master~~ plan that identifies statewide spaceport goals and the need for expansion and modernization of space transportation facilities within spaceport territories as defined in s. 331.303. The plan ~~must shall~~ contain recommended projects that ~~to~~ meet current and future commercial, national, and state space transportation requirements. Space Florida shall submit the plan to each ~~any~~ appropriate metropolitan planning organization for review of intermodal impacts. Space Florida shall submit the spaceport system ~~master~~ plan to the department of Transportation, which may include those portions of the system plan which are relevant to the Department of Transportation's mission and such plan may be included within the department's 5-year work program of qualifying projects ~~aerospace discretionary capacity improvement under subsection (4).~~ The plan ~~must shall~~ identify appropriate funding levels for each project and include recommendations on appropriate sources of revenue that ~~may be developed to contribute to the State Transportation Trust Fund.~~

(4)(a) Beginning in fiscal year 2013-2014, a minimum of \$15 million annually is authorized to be made available from the State Transportation Trust Fund to fund space transportation projects. The funds for this initiative shall be from the funds dedicated to public transportation projects pursuant to s. 206.46(3).

(b) Before executing an agreement, Space Florida must provide project-specific information to the department in order to demonstrate that the project includes transportation and aerospace benefits. The project-specific information must include, but need not be limited to:

1. The description, characteristics, and scope of the project.
2. The funding sources for and costs of the project.
3. The financing considerations that emphasize federal, local, and private participation.
4. A financial feasibility and risk analysis, including a description of the efforts to protect the state's investment and to ensure that project goals are realized.
5. A demonstration that the project will encourage, enhance, or create economic benefits for the state.

(c) The department may fund up to 50 percent of eligible project costs. If the project meets the following criteria, the department may fund up to 100 percent of eligible project costs. The project must:

1. Provide important access and on-spaceport capacity improvements;
2. Provide capital improvements to strategically position the state to maximize opportunities in the aerospace industry or foster growth and development of a sustainable and world-leading aerospace industry in the state;
3. Meet state goals of an integrated intermodal transportation system; and

4. *Demonstrate the feasibility and availability of matching funds through federal, local, or private partners* ~~Subject to the availability of appropriated funds, the department may participate in the capital cost of eligible spaceport discretionary capacity improvement projects. The annual legislative budget request shall be based on the proposed funding requested for approved spaceport discretionary capacity improvement projects.~~

Section 10. Subsection (11) is added to section 332.007, Florida Statutes, to read:

332.007 Administration and financing of aviation and airport programs and projects; state plan.—

(11) *The department may fund strategic airport investment projects at up to 100 percent of the project's cost if all the following criteria are met:*

(a) *Important access and on-airport capacity improvements are provided.*

(b) *Capital improvements that strategically position the state to maximize opportunities in international trade, logistics, and the aviation industry are provided.*

(c) *Goals of an integrated intermodal transportation system for the state are achieved.*

(d) *Feasibility and availability of matching funds through federal, local, or private partners are demonstrated.*

Section 11. Subsections (16), (26), and (33) of section 334.044, Florida Statutes, are amended to read:

334.044 Department; powers and duties.—The department shall have the following general powers and duties:

(16) To plan, acquire, lease, construct, maintain, and operate toll facilities; to authorize the issuance and refunding of bonds; and to fix and collect tolls or other charges for travel on any such facilities. *Effective July 1, 2013, and notwithstanding any other law to the contrary, the department may not enter into a lease-purchase agreement with an expressway authority, regional transportation authority, or other entity. This provision does not invalidate a lease-purchase agreement authorized under chapter 348 or chapter 2000-411, Laws of Florida, and existing as of July 1, 2013, and does not limit the department's authority under s. 334.30.*

(26) To provide for the enhancement of environmental benefits, including air and water quality; to prevent roadside erosion; to conserve the natural roadside growth and scenery; and to provide for the implementation and maintenance of roadside conservation, enhancement, and stabilization programs. No less than 1.5 percent of the amount contracted for construction projects shall be allocated by the department on a statewide basis for the purchase of plant materials. Department districts may not expend funds for landscaping in connection with any project that is limited to resurfacing existing lanes unless the expenditure has been approved by the department's secretary or the secretary's designee. To the greatest extent practical, a minimum of 50 percent of the funds allocated under this subsection shall be allocated for large plant materials and the remaining funds for other plant materials. *Except as prohibited by applicable federal law or regulation, all plant materials shall be purchased from Florida commercial nursery stock in this state on a uniform competitive bid basis. The department shall develop grades and standards for landscaping materials purchased through this process. To accomplish these activities, the department may contract with nonprofit organizations having the primary purpose of developing youth employment opportunities.*

(33) To develop, in coordination with its partners and stakeholders, a Freight Mobility and Trade Plan to assist in making freight mobility investments that contribute to the economic growth of the state. Such plan should enhance the integration and connectivity of the transportation system across and between transportation modes throughout the state. The department shall deliver the Freight Mobility and Trade Plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives by ~~July~~ *December* 1, 2013.

(a) The Freight Mobility and Trade Plan shall include, but need not be limited to, proposed policies and investments that promote the following:

1. Increasing the flow of domestic and international trade through the state's seaports and airports, including specific policies and investments that will recapture cargo currently shipped through seaports and airports located outside the state.

2. Increasing the development of intermodal logistic centers in the state, including specific strategies, policies, and investments that capitalize on the empty backhaul trucking and rail market in the state.

3. Increasing the development of manufacturing industries in the state, including specific policies and investments in transportation facilities that will promote the successful development and expansion of manufacturing facilities.

4. Increasing the implementation of compressed natural gas (CNG), liquefied natural gas (LNG), and propane energy policies that reduce transportation costs for businesses and residents located in the state.

5. *The development of strategic plans or policies which encourage the grouping of activities and infrastructure associated with freight transportation and related services within designated areas or zones around or contiguous to an intermodal logistic center.*

(b) Freight issues and needs shall also be given emphasis in all appropriate transportation plans, including the Florida Transportation Plan and the Strategic Intermodal System Plan.

Section 12. Section 335.06, Florida Statutes, is amended to read:

335.06 Access roads to the state park system.—~~Any road that~~ *which* provides access to property within the state park system ~~shall~~ *must* be maintained by the department if the road is a part of the State Highway System and may be improved and maintained by the department if the road is part of a county road system or city street system. *If the department does not maintain a county or city road that is a part of the county road system or the city street system and that provides access to the state park system, the road must or shall* be maintained by the appropriate county or municipality ~~if the road is a part of the county road system or the city street system.~~

Section 13. Subsection (13) of section 337.11, Florida Statutes, is amended to read:

337.11 Contracting authority of department; bids; emergency repairs, supplemental agreements, and change orders; combined design and construction contracts; progress payments; records; requirements of vehicle registration.—

(13) Each contract let by the department for the performance of road or bridge construction or maintenance work shall ~~require contain a provision requiring the contractor to provide proof to the department, in the form of a notarized affidavit from the contractor, that all motor vehicles that the contractor he or she~~ operates or causes to be operated in this state ~~to be~~ registered in compliance with chapter 320.

Section 14. Subsection (1) of section 337.14, Florida Statutes, is amended to read:

337.14 Application for qualification; certificate of qualification; restrictions; request for hearing.—

(1) ~~Any person who desires~~ *desiring* to bid for the performance of any construction contract with a proposed budget estimate in excess of \$250,000 which the department proposes to let must first be certified by the department as qualified pursuant to this section and rules of the department. The rules of the department ~~shall~~ address the qualification of a person ~~persons~~ to bid on construction contracts with a proposed budget estimate that is in excess of \$250,000 and ~~must shall~~ include requirements with respect to the equipment, past record, experience, financial resources, and organizational personnel of the applicant necessary to perform the specific class of work for which the person seeks certification. The department may limit the dollar amount of any contract upon which a person is qualified to bid or the aggregate total dollar volume of contracts such person ~~may is allowed to~~ have under contract at any one time. Each applicant ~~who seeks~~ *seeking* qua-



lication to bid on construction contracts *with a proposed budget estimate* in excess of \$250,000 ~~must shall~~ furnish the department a statement under oath, on such forms as the department may prescribe, setting forth detailed information as required on the application. Each application for certification ~~must shall~~ be accompanied by the latest annual financial statement of the applicant completed within the last 12 months. If the application or the annual financial statement shows the financial condition of the applicant more than 4 months ~~before prior to~~ the date on which the application is received by the department, ~~then~~ an interim financial statement must be submitted and be accompanied by an updated application. The interim financial statement must cover the period from the end date of the annual statement and must show the financial condition of the applicant no more than 4 months ~~before prior to~~ the date the interim financial statement is received by the department. However, upon request by the applicant, an application and accompanying annual or interim financial statement received by the department within 15 days after either 4-month period *provided pursuant to* ~~under~~ this subsection ~~must shall~~ be considered timely. Each required annual or interim financial statement must be audited and accompanied by the opinion of a certified public accountant. An applicant desiring to bid exclusively for the performance of construction contracts with proposed budget estimates of less than \$1 million may submit reviewed annual or reviewed interim financial statements prepared by a certified public accountant. The information required by this subsection is confidential and exempt from the provisions of s. 119.07(1). The department shall act upon the application for qualification within 30 days after the department determines that the application is complete. The department may waive the requirements of this subsection for projects having a contract price of \$500,000 or less if the department determines that the project is of a noncritical nature and the waiver will not endanger public health, safety, or property.

Section 15. Subsection (2) of section 337.168, Florida Statutes, is amended to read:

337.168 Confidentiality of official estimates, identities of potential bidders, and bid analysis and monitoring system.—

(2) A document ~~that reveals revealing~~ the identity of a person who ~~has persons who have~~ requested or obtained a bid package, plan packages, plans, or specifications pertaining to any project to be let by the department is confidential and exempt from the provisions of s. 119.07(1) for the period ~~that which~~ begins 2 working days ~~before prior to~~ the deadline for obtaining bid packages, plans, or specifications and ends with the letting of the bid. A document that reveals the identity of a person who has requested or obtained a bid package, plan, or specifications pertaining to any project to be let by the department before the 2 working days before the deadline for obtaining bid packages, plans, or specifications remains a public record subject to the provisions of s. 119.07(1).

Section 16. Section 337.25, Florida Statutes, is amended to read:

337.25 Acquisition, lease, and disposal of real and personal property.—

(1)(a) The department may purchase, lease, exchange, or otherwise acquire any land, property interests, or buildings or other improvements, including personal property within such buildings or on such lands, necessary to secure or utilize transportation rights-of-way for existing, proposed, or anticipated transportation facilities on the State Highway System, on the State Park Road System, in a rail corridor, or in a transportation corridor designated by the department. Such property shall be held in the name of the state.

(b) The department may accept donations of any land or buildings or other improvements, including personal property within such buildings or on such lands with or without such conditions, reservations, or reverter provisions as are acceptable to the department. Such donations may be used as transportation rights-of-way or to secure or utilize transportation rights-of-way for existing, proposed, or anticipated transportation facilities on the State Highway System, on the State Park Road System, or in a transportation corridor designated by the department.

(c) When lands, buildings, or other improvements are needed for transportation purposes, but are held by a federal, state, or local governmental entity and utilized for public purposes other than transpor-

tation, the department may compensate the entity for such properties by providing functionally equivalent replacement facilities. The providing of replacement facilities under this subsection may only be undertaken with the agreement of the governmental entity affected.

(d) *The department may contract pursuant to s. 287.055 for auction services used in the conveyance of real or personal property or the conveyance of leasehold interests under the provisions of subsections (4) and (5). The contract may allow for the contractor to retain a portion of the proceeds as compensation for the contractor's services.*

(2) A complete inventory shall be made of all real or personal property immediately upon possession or acquisition. Such inventory shall include *a statement of the location or site of each piece of realty, structure, or severable item* ~~an itemized listing of all appliances, fixtures, and other severable items; a statement of the location or site of each piece of realty, structure, or severable item; and the serial number assigned to each.~~ Copies of each inventory shall be filed in the district office in which the property is located. Such inventory shall be carried forward to show the final disposition of each item of property, both real and personal.

(3) The inventory of real property which was acquired by the state after December 31, 1988, which has been owned by the state for 10 or more years, and which is not within a transportation corridor or within the right-of-way of a transportation facility shall be evaluated to determine the necessity for retaining the property. If the property is not needed for the construction, operation, and maintenance of a transportation facility, or is not located within a transportation corridor, the department may dispose of the property pursuant to subsection (4).

(4) The department may ~~convey sell~~, in the name of the state, any land, building, or other property, real or personal, which was acquired under the provisions of subsection (1) and which the department has determined is not needed for the construction, operation, and maintenance of a transportation facility. ~~With the exception of any parcel governed by paragraph (c), paragraph (d), paragraph (f), paragraph (g), or paragraph (i), the department shall afford first right of refusal to the local government in the jurisdiction of which the parcel is situated.~~ When such a determination has been made, property may be disposed of *through negotiations, sealed competitive bids, auctions, or any other means the department deems to be in its best interest, with due advertisement for property valued by the department at greater than \$10,000. A sale may not occur at a price less than the department's current estimate of value, except as provided in paragraphs (a)-(d). The department may afford a right of first refusal to the local government or other political subdivision in the jurisdiction in which the parcel is situated, except in conveyances transacted under paragraph (a), paragraph (c), or paragraph (e).* ~~in the following manner:~~

(a) ~~If the value of the property has been donated to the state for transportation purposes and a facility has not been constructed for a period of at least 5 years, plans have not been prepared for the construction of such facility, and the property is not located in a transportation corridor, the governmental entity may authorize reconveyance of the donated property for no consideration to the original donor or the donor's heirs, successors, assigns, or representatives is \$10,000 or less as determined by department estimate, the department may negotiate the sale.~~

(b) ~~If the value of the property is to be used for a public purpose, the property may be conveyed without consideration to a governmental entity exceeds \$10,000 as determined by department estimate, such property may be sold to the highest bidder through receipt of sealed competitive bids, after due advertisement, or by public auction held at the site of the improvement which is being sold.~~

(c) ~~If the property was originally acquired specifically to provide replacement housing for persons displaced by transportation projects, the department may negotiate for the sale of such property as replacement housing. As compensation, the state shall receive no less than its investment in such property or the department's current estimate of value, whichever is lower. It is expressly intended that this benefit be extended only to persons actually displaced by the project. Dispositions to any other person must be for no less than the department's current estimate of value; in the discretion of the department, public sale would be inequitable, properties may be sold by negotiation to the owner holding title to the property abutting the property to be sold, provided such sale is at a negotiated price not less than fair market value as determined by an~~

independent appraisal, the cost of which shall be paid by the owner of the abutting land. If negotiations do not result in the sale of the property to the owner of the abutting land and the property is sold to someone else, the cost of the independent appraisal shall be borne by the purchaser; and the owner of the abutting land shall have the cost of the appraisal refunded to him or her. If, however, no purchase takes place, the owner of the abutting land shall forfeit the sum paid by him or her for the independent appraisal. If, due to action of the department, the property is removed from eligibility for sale, the cost of any appraisal prepared shall be refunded to the owner of the abutting land.

(d) If the department determines that the property will require significant costs to be incurred or that continued ownership of the property exposes the department to significant liability risks, the department may use the projected maintenance costs over the next 10 years to offset the property's value in establishing a value for disposal of the property, even if that value is zero. ~~property acquired for use as a borrow pit is no longer needed, the department may sell such property to the owner of the parcel of abutting land from which the borrow pit was originally acquired, provided the sale is at a negotiated price not less than fair market value as determined by an independent appraisal, the cost of which shall be paid by the owner of such abutting land.~~

(e) If, in the discretion of the department, a sale to anyone other than an abutting property owner would be inequitable, the property may be sold to the abutting owner for the department's current estimate of value. ~~the department begins the process for disposing of the property on its own initiative, either by negotiation under the provisions of paragraph (a), paragraph (c), paragraph (d), or paragraph (i), or by receipt of sealed competitive bids or public auction under the provisions of paragraph (b) or paragraph (i), a department staff appraiser may determine the fair market value of the property by an appraisal.~~

~~(f) Any property which was acquired by a county or by the department using constitutional gas tax funds for the purpose of a right-of-way or borrow pit for a road on the State Highway System, State Park Road System, or county road system and which is no longer used or needed by the department may be conveyed without consideration to that county. The county may then sell such surplus property upon receipt of competitive bids in the same manner prescribed in this section.~~

~~(g) If a property has been donated to the state for transportation purposes and the facility has not been constructed for a period of at least 5 years and no plans have been prepared for the construction of such facility and the property is not located in a transportation corridor, the governmental entity may authorize reconveyance of the donated property for no consideration to the original donor or the donor's heirs, successors, assigns, or representatives.~~

~~(h) If property is to be used for a public purpose, the property may be conveyed without consideration to a governmental entity.~~

~~(i) If property was originally acquired specifically to provide replacement housing for persons displaced by transportation projects, the department may negotiate for the sale of such property as replacement housing. As compensation, the state shall receive no less than its investment in such properties or fair market value, whichever is lower. It is expressly intended that this benefit be extended only to those persons actually displaced by such project. Dispositions to any other persons must be for fair market value.~~

~~(j) If the department determines that the property will require significant costs to be incurred or that continued ownership of the property exposes the department to significant liability risks, the department may use the projected maintenance costs over the next 5 years to offset the market value in establishing a value for disposal of the property, even if that value is zero.~~

(5) The department may convey a leasehold interest for commercial or other purposes, in the name of the state, to any land, building, or other property, real or personal, which was acquired under the provisions of subsection (1). *However, a lease may not be entered into at a price less than the department's current estimate of value.*

(a) *A lease may be through negotiations, sealed competitive bids, auctions, or any other means the department deems to be in its best interest. The department may negotiate such a lease at the prevailing market value with the owner from whom the property was acquired;*

with the holders of leasehold estates existing at the time of the department's acquisition; or, if public bidding would be inequitable, with the owner holding title to privately owned abutting property, if reasonable notice is provided to all other owners of abutting property. The department may allow an outdoor advertising sign to remain on the property acquired, or be relocated on department property, and such sign shall not be considered a nonconforming sign pursuant to chapter 479.

(b) *If, in the discretion of the department, a lease to a person other than an abutting property owner or tenant with a leasehold interest in the abutting property would be inequitable, the property may be leased to the abutting owner or tenant for no less than the department's current estimate of value. All other leases shall be by competitive bid.*

(c) No lease signed pursuant to paragraph (a) ~~or paragraph (b)~~ shall be for a period of more than 5 years; however, the department may renegotiate ~~or extend~~ such a lease for an additional term of 5 years ~~as the department deems appropriate without rebidding.~~

(d) Each lease shall provide that, *unless otherwise directed by the lessor*, any improvements made to the property during the term of the lease shall be removed at the lessee's expense.

(e) If property is to be used for a public purpose, ~~including a fair, art show, or other educational, cultural, or fundraising activity~~, the property may be leased without consideration to a governmental entity ~~or school board~~. *A lease for a public purpose is exempt from the term limits in paragraph (c).*

(f) Paragraphs (c) and (e) ~~(d)~~ do not apply to leases entered into pursuant to s. 260.0161(3), except as provided in such a lease.

(g) No lease executed under this subsection may be utilized by the lessee to establish the ~~4 years'~~ standing required by s. 73.071(3)(b) if the business had not been established *for the specified number of 4 years* on the date title passed to the department.

(h) The department may enter into a long-term lease without compensation with a public port listed in s. 403.021(9)(b) for rail corridors used for the operation of a short-line railroad to the port.

(6) Nothing in this chapter prevents the joint use of right-of-way for alternative modes of transportation; provided that the joint use does not impair the integrity and safety of the transportation facility.

(7) *The department's estimate of value, required by subsections (4) and (5), shall be prepared in accordance with department procedures, guidelines, and rules for valuation of real property. If the value of the property exceeds \$50,000, as determined by the department estimate, the sale or lease must be at a negotiated price not less than the estimate of value as determined by an appraisal prepared in accordance with department procedures, guidelines, and rules for valuation of real property, the cost of which shall be paid by the party seeking the purchase or lease of the property. appraisal required by paragraphs (4)(c) and (d) shall be prepared in accordance with department guidelines and rules by an independent appraiser who has been certified by the department. If federal funds were used in the acquisition of the property, the appraisal shall also be subject to the approval of the Federal Highway Administration.*

(8) A "due advertisement" under this section is an advertisement in a newspaper of general circulation in the area of the improvements of not less than 14 calendar days prior to the date of the receipt of bids or the date on which a public auction is to be held.

(9) The department, with the approval of the Chief Financial Officer, is authorized to disburse state funds for real estate closings in a manner consistent with good business practices and in a manner minimizing costs and risks to the state.

(10) The department is authorized to purchase title insurance in those instances where it is determined that such insurance is necessary to protect the public's investment in property being acquired for transportation purposes. The department shall adopt procedures to be followed in making the determination to purchase title insurance for a particular parcel or group of parcels which, at a minimum, shall set forth criteria which the parcels must meet.

(11) *This section does not modify the requirements of s. 73.013.*

Section 17. Subsection (2) of section 337.251, Florida Statutes, is amended to read:

337.251 Lease of property for joint public-private development and areas above or below department property.—

(2) The department may request proposals for the lease of such property or, if the department receives a proposal for ~~to negotiate~~ a lease of a particular department property that the department desires to consider, the department ~~it shall~~ publish a notice in a newspaper of general circulation at least once a week for 2 weeks, stating that it has received the proposal and will accept, for 120 ~~60~~ days after the date of publication, other proposals for lease of the particular property ~~use of the space~~. A copy of the notice must be mailed to each local government in the affected area. *The department shall, by rule, establish an application fee for the submission of proposals pursuant to this section. The fee must be sufficient to pay the anticipated costs of evaluating the proposals. The department may engage the services of private consultants to assist in the evaluation. Before approval, the department must determine that the proposed lease:*

- (a) *Is in the public's best interest;*
- (b) *Does not require state funds to be used; and*
- (c) *Has adequate safeguards in place to ensure that no additional costs are borne and no service disruptions are experienced by the traveling public and residents of the state in the event of default by the private lessee or upon termination or expiration of the lease.*

Section 18. Paragraphs (h) and (i) are added to subsection (1), and subsection (1) of section 337.403, Florida Statutes, is further amended to read:

337.403 Interference caused by ~~relocation of~~ utility; expenses.—

(1) If a utility that is placed upon, under, over, or along any public road or publicly owned rail corridor is found by the authority to be unreasonably interfering in any way with the convenient, safe, or continuous use, or the maintenance, improvement, extension, or expansion, of such public road or publicly owned rail corridor, the utility owner shall, upon 30 days' written notice to the utility or its agent by the authority, initiate the work necessary to alleviate the interference at its own expense except as provided in paragraphs (a)-(i)~~(g)~~. The work must be completed within such reasonable time as stated in the notice or such time as agreed to by the authority and the utility owner.

(a) If the relocation of utility facilities, as referred to in s. 111 of the Federal-Aid Highway Act of 1956, Pub. L. No. 627 of the 84th Congress, is necessitated by the construction of a project on the federal-aid interstate system, including extensions thereof within urban areas, and the cost of the project is eligible and approved for reimbursement by the Federal Government to the extent of 90 percent or more under the Federal Aid Highway Act, or any amendment thereof, then in that event the utility owning or operating such facilities shall perform any necessary work upon notice from the department, and the state shall pay the entire expense properly attributable to such work after deducting therefrom any increase in the value of a new facility and any salvage value derived from an old facility.

(b) When a joint agreement between the department and the utility is executed for utility work to be accomplished as part of a contract for construction of a transportation facility, the department may participate in those utility work costs that exceed the department's official estimate of the cost of the work by more than 10 percent. The amount of such participation shall be limited to the difference between the official estimate of all the work in the joint agreement plus 10 percent and the amount awarded for this work in the construction contract for such work. The department may not participate in any utility work costs that occur as a result of changes or additions during the course of the contract.

(c) When an agreement between the department and utility is executed for utility work to be accomplished in advance of a contract for construction of a transportation facility, the department may participate in the cost of clearing and grubbing necessary to perform such work.

(d) If the utility facility was initially installed to exclusively serve the authority or its tenants, or both, the authority shall bear the costs of the utility work. However, the authority is not responsible for the cost of

utility work related to any subsequent additions to that facility for the purpose of serving others. *For a county or municipality, if such utility facility was installed in the right-of-way as a means to serve a county or municipal facility on a parcel of property adjacent to the right-of-way, and the intended use of the county or municipal facility is for other than transportation purposes, the obligation of the county or municipality to bear the costs of the utility work shall extend only to utility work on the parcel of property on which the facility of the county or municipality originally served by the utility facility is located.*

(e) If, under an agreement between a utility and the authority entered into after July 1, 2009, the utility conveys, subordinates, or relinquishes a compensable property right to the authority for the purpose of accommodating the acquisition or use of the right-of-way by the authority, without the agreement expressly addressing future responsibility for the cost of necessary utility work, the authority shall bear the cost of removal or relocation. This paragraph does not impair or restrict, and may not be used to interpret, the terms of any such agreement entered into before July 1, 2009.

(f) If the utility is an electric facility being relocated underground in order to enhance vehicular, bicycle, and pedestrian safety and in which ownership of the electric facility to be placed underground has been transferred from a private to a public utility within the past 5 years, the department shall incur all costs of the necessary utility work.

(g) An authority may bear the costs of utility work required to eliminate an unreasonable interference when the utility is not able to establish that it has a compensable property right in the particular property where the utility is located if:

1. The utility was physically located on the particular property before the authority acquired rights in the property;

2. The utility demonstrates that it has a compensable property right in ~~an~~ adjacent properties along the alignment of the utility *or, after due diligence, certifies that the utility does not have evidence to prove or disprove that it has a compensable property right in the particular property where the utility is located;* and

3. The information available to the authority does not establish the relative priorities of the authority's and the utility's interests in the particular property.

(h) *If the relocation of utility facilities is necessitated by the construction of a commuter rail service project or an inter-city passenger rail service project and the cost of the project is eligible and approved for reimbursement by the Federal Government, then in that event the utility owning or operating such facilities located by permit on a department-owned rail corridor shall perform any necessary utility relocation work upon notice from the department, and the department shall pay the expense properly attributable to such utility relocation work in the same proportion as Federal funds are expended on the commuter rail service project or an inter-city passenger rail service project after deducting therefrom any increase in the value of a new facility and any salvage value derived from an old facility. In no event shall the state be required to use state dollars for such utility relocation work. This subsection shall not apply to any phase of the Central Florida Rail Corridor project known as SunRail.*

(i) *If a city or county owned utility is located in a rural area of critical economic concern, designated pursuant to s. 288.0656, and the department's comptroller determines that the utility is not able, and will not within the following 10 years be able, to pay for the cost of utility work necessitated by a department project on the State Highway System, the department may pay the cost of such utility work performed by the department or the department's contractor, in whole or in part.*

Section 19. Subsection (5) of section 338.161, Florida Statutes, is amended to read:

338.161 Authority of department or toll agencies to advertise and promote electronic toll collection; expanded uses of electronic toll collection system; authority of department to collect tolls, fares, and fees for private and public entities.—

(5) If the department finds that it can increase nontoll revenues or add convenience or other value for its customers, and if a public or pri-

vate transportation facility owner agrees that its facility will become interoperable with the department's electronic toll collection and video billing systems, the department ~~may be authorized to enter into an agreement with the owner of such facility under which the department uses private or public entities for the department's use of its electronic toll collection and video billing systems to collect and enforce for the owner tolls, fares, administrative fees, and other applicable charges due imposed in connection with use of the owner's facility transportation facilities of the private or public entities that become interoperable with the department's electronic toll collection system.~~ The department may modify its rules regarding toll collection procedures and the imposition of administrative charges to be applicable to toll facilities that are not part of the turnpike system or otherwise owned by the department. This subsection may not be construed to limit the authority of the department under any other provision of law or under any agreement entered into before ~~prior to~~ July 1, 2012.

Section 20. Subsection (4) of section 338.165, Florida Statutes, is amended to read:

338.165 Continuation of tolls.—

(4) Notwithstanding any other law to the contrary, pursuant to s. 11, Art. VII of the State Constitution, and subject to the requirements of subsection (2), the Department of Transportation may request the Division of Bond Finance to issue bonds secured by toll revenues collected on the Alligator Alley, the Sunshine Skyway Bridge, ~~the Bee Line East Expressway, the Navarre Bridge, and the Pinellas Bayway to fund transportation projects located within the county or counties in which the revenue-producing project is located and contained in the adopted work program of the department.~~

Section 21. Subsections (3) and (4) of section 338.26, Florida Statutes, are amended to read:

338.26 Alligator Alley toll road.—

(3) Fees generated from tolls shall be deposited in the State Transportation Trust Fund, and any amount of funds generated annually in excess of that required to reimburse outstanding contractual obligations, to operate and maintain the highway and toll facilities, including reconstruction and restoration, to pay for those projects that are funded with Alligator Alley toll revenues and that are contained in the 1993-1994 adopted work program or the 1994-1995 tentative work program submitted to the Legislature on February 22, 1994, and to ~~design and construct~~ ~~develop and operate~~ a fire station at mile marker 63 on Alligator Alley, ~~which may be used by Collier County or other appropriate local governmental entity to provide fire, rescue, and emergency management services to the adjacent counties along Alligator Alley, may be transferred to the Everglades Fund of the South Florida Water Management District in accordance with the memorandum of understanding of June 30, 1997, between the district and the department.~~ The South Florida Water Management District shall deposit funds for projects undertaken pursuant to s. 373.4592 in the Everglades Trust Fund pursuant to s. 373.45926(4)(a). Any funds remaining in the Everglades Fund may be used for environmental projects to restore the natural values of the Everglades, subject to compliance with any applicable federal laws and regulations. Projects ~~must~~ ~~shall~~ be limited to:

(a) Highway redesign to allow for improved sheet flow of water across the southern Everglades.

(b) Water conveyance projects to enable more water resources to reach Florida Bay to replenish marine estuary functions.

(c) Engineering design plans for wastewater treatment facilities as recommended in the Water Quality Protection Program Document for the Florida Keys National Marine Sanctuary.

(d) Acquisition of lands to move STA 3/4 out of the Toe of the Boot, provided such lands are located within 1 mile of the northern border of STA 3/4.

(e) Other Everglades Construction Projects as described in the February 15, 1994, conceptual design document.

~~(4) The district may issue revenue bonds or notes under s. 373.584 and pledge the revenue from the transfers from the Alligator Alley toll revenues as security for such bonds or notes. The proceeds from such~~

~~revenue bonds or notes shall be used for environmental projects; at least 50 percent of said proceeds must be used for projects that benefit Florida Bay, as described in this section subject to resolutions approving such activity by the Board of Trustees of the Internal Improvement Trust Fund and the governing board of the South Florida Water Management District and the remaining proceeds must be used for restoration activities in the Everglades Protection Area.~~

Section 22. Subsections (2) through (4) of section 339.175, Florida Statutes, are amended to read:

339.175 Metropolitan planning organization.—

(2) DESIGNATION.—

(a)1. An M.P.O. shall be designated for each urbanized area of the state; however, this does not require that an individual M.P.O. be designated for each such area. ~~The M.P.O. Such~~ designation shall be accomplished by agreement between the Governor and units of general-purpose local government ~~that together represent representing~~ at least 75 percent of the population, ~~including the largest incorporated municipality, based on population, of the urbanized area; however, the unit of general-purpose local government that represents the central city or cities within the M.P.O. jurisdiction, as named defined by the United States Bureau of the Census, must be a party to such agreement.~~

2. To the extent possible, only one M.P.O. shall be designated for each urbanized area or group of contiguous urbanized areas. More than one M.P.O. may be designated within an existing urbanized area only if the Governor and the existing M.P.O. determine that the size and complexity of the existing urbanized area makes the designation of more than one M.P.O. for the area appropriate.

(b) Each M.P.O. designated in a manner prescribed by Title 23 of the United States Code shall be created and operated under the provisions of this section pursuant to an interlocal agreement entered into pursuant to s. 163.01. The signatories to the interlocal agreement shall be the department and the governmental entities designated by the Governor for membership on the M.P.O. Each M.P.O. shall be considered separate from the state or the governing body of a local government that is represented on the governing board of the M.P.O. or that is a signatory to the interlocal agreement creating the M.P.O. and shall have such powers and privileges that are provided under s. 163.01. If there is a conflict between this section and s. 163.01, this section prevails.

(c) The jurisdictional boundaries of an M.P.O. shall be determined by agreement between the Governor and the applicable M.P.O. The boundaries must include at least the metropolitan planning area, which is the existing urbanized area and the contiguous area expected to become urbanized within a 20-year forecast period, and may encompass the entire metropolitan statistical area or the consolidated metropolitan statistical area.

(d) In the case of an urbanized area designated as a nonattainment area for ozone or carbon monoxide under the Clean Air Act, 42 U.S.C. ss. 7401 et seq., the boundaries of the metropolitan planning area in existence as of the date of enactment of this paragraph shall be retained, except that the boundaries may be adjusted by agreement of the Governor and affected metropolitan planning organizations in the manner described in this section. If more than one M.P.O. has authority within a metropolitan area or an area that is designated as a nonattainment area, each M.P.O. shall consult with other M.P.O.'s designated for such area and with the state in the coordination of plans and programs required by this section.

(e) The governing body of the M.P.O. shall designate, at a minimum, a chair, vice chair, and agency clerk. The chair and vice chair shall be selected from among the member delegates comprising the governing board. The agency clerk shall be charged with the responsibility of preparing meeting minutes and maintaining agency records. The clerk shall be a member of the M.P.O. governing board, an employee of the M.P.O., or other natural person.

Each M.P.O. required under this section must be fully operative no later than 6 months following its designation.

(3) VOTING MEMBERSHIP.—

(a) The voting membership of an M.P.O. shall consist of not fewer than 5 or more than 19 apportioned members, the exact number to be determined on an equitable geographic-population ratio ~~basis by the Governor~~, based on an agreement among the affected units of general-purpose local government *and the Governor* as required by federal ~~rules and regulations~~. ~~The voting membership of an M.P.O. that is re-designated after the effective date of this act as a result of the expansion of the M.P.O. to include a new urbanized area or the consolidation of two or more M.P.O.'s may consist of no more than 25 members.~~ The Governor, in accordance with 23 U.S.C. s. 134, may also provide for M.P.O. members who represent municipalities to alternate with representatives from other municipalities within the metropolitan planning area that do not have members on the M.P.O. County commission members shall compose not less than one-third of the M.P.O. membership, except for an M.P.O. with more than 15 members located in a county with a 5-member county commission or an M.P.O. with 19 members located in a county with no more than 6 county commissioners, in which case county commission members may compose less than one-third percent of the M.P.O. membership, but all county commissioners must be members. All voting members shall be elected officials of general-purpose local governments, except that an M.P.O. may include, as part of its apportioned voting members, a member of a statutorily authorized planning board, an official of an agency that operates or administers a major mode of transportation, or an official of Space Florida. As used in this section, the term "elected officials of a general-purpose local government" ~~excludes shall exclude~~ constitutional officers, including sheriffs, tax collectors, supervisors of elections, property appraisers, clerks of the court, and similar types of officials. County commissioners shall compose not less than 20 percent of the M.P.O. membership if an official of an agency that operates or administers a major mode of transportation has been appointed to an M.P.O.

(b) In metropolitan areas in which authorities or other agencies have been or may be created by law to perform transportation functions and are performing transportation functions that are not under the jurisdiction of a general-purpose local government represented on the M.P.O., they ~~may shall~~ be provided voting membership on the M.P.O. In all other M.P.O.'s where transportation authorities or agencies are to be represented by elected officials from general-purpose local governments, the M.P.O. shall establish a process by which the collective interests of such authorities or other agencies are expressed and conveyed.

(c) Any other provision of this section to the contrary notwithstanding, a chartered county with a *population of more than over* 1 million ~~population~~ may elect to reapportion the membership of an M.P.O. whose jurisdiction is wholly within the county. The charter county may exercise the provisions of this paragraph if:

1. The M.P.O. approves the reapportionment plan by a three-fourths vote of its membership;
2. The M.P.O. and the charter county determine that the reapportionment plan is needed to fulfill specific goals and policies applicable to that metropolitan planning area; and
3. The charter county determines the reapportionment plan otherwise complies with all federal requirements pertaining to M.P.O. membership.

A ~~any~~ charter county that elects to exercise the provisions of this paragraph shall notify the Governor in writing.

(d) Any other provision of this section to the contrary notwithstanding, a ~~any~~ county chartered under s. 6(e), Art. VIII of the State Constitution may elect to have its county commission serve as the M.P.O., if the M.P.O. jurisdiction is wholly contained within the county. A ~~any~~ charter county that elects to exercise the provisions of this paragraph shall so notify the Governor in writing. Upon receipt of ~~the such~~ notification, the Governor must designate the county commission as the M.P.O. The Governor must appoint four additional voting members to the M.P.O., one of whom must be an elected official representing a municipality within the county, one of whom must be an expressway authority member, one of whom must be a person who does not hold elected public office and who resides in the unincorporated portion of the county, and one of whom must be a school board member.

#### (4) APPORTIONMENT.—

(a) ~~Each M.P.O. in the state shall review the composition of its membership in conjunction with the decennial census, as prepared by the United States Department of Commerce, Bureau of the Census, and, with the agreement of the affected units of general-purpose local government and the Governor, reapportion the membership as necessary to comply with subsection (3) The Governor shall, with the agreement of the affected units of general-purpose local government as required by federal rules and regulations, apportion the membership on the applicable M.P.O. among the various governmental entities within the area.~~

(b) At the request of a majority of the affected units of general-purpose local government comprising an M.P.O., the Governor and a majority of units of general-purpose local government serving on an M.P.O. shall cooperatively agree upon and prescribe who may serve as an alternate member and a method for appointing alternate members who may vote at any M.P.O. meeting that an alternate member attends in place of a regular member. The method ~~must shall~~ be set forth as a part of the interlocal agreement describing the M.P.O.'s membership or in the M.P.O.'s operating procedures and bylaws. The governmental entity so designated shall appoint the appropriate number of members to the M.P.O. from eligible officials. Representatives of the department shall serve as nonvoting advisers to the M.P.O. governing board. Additional nonvoting advisers may be appointed by the M.P.O. as deemed necessary; however, to the maximum extent feasible, each M.P.O. shall seek to appoint nonvoting representatives of various multimodal forms of transportation not otherwise represented by voting members of the M.P.O. An M.P.O. shall appoint nonvoting advisers representing major military installations located within the jurisdictional boundaries of the M.P.O. upon the request of the aforesaid major military installations and subject to the agreement of the M.P.O. All nonvoting advisers may attend and participate fully in governing board meetings but may not vote or be members of the governing board. ~~The Governor shall review the composition of the M.P.O. membership in conjunction with the decennial census as prepared by the United States Department of Commerce, Bureau of the Census, and reapportion it as necessary to comply with subsection (3).~~

(c)~~(b)~~ Except for members who represent municipalities on the basis of alternating with representatives from other municipalities that do not have members on the M.P.O. as provided in paragraph (3)(a), the members of an M.P.O. shall serve 4-year terms. Members who represent municipalities on the basis of alternating with representatives from other municipalities that do not have members on the M.P.O. as provided in paragraph (3)(a) may serve terms of up to 4 years as further provided in the interlocal agreement described in paragraph (2)(b). The membership of a member who is a public official automatically terminates upon the member's leaving his or her elective or appointive office for any reason, or may be terminated by a majority vote of the total membership of the entity's governing board represented by the member. A vacancy shall be filled by the original appointing entity. A member may be reappointed for one or more additional 4-year terms.

(d)~~(c)~~ If a governmental entity fails to fill an assigned appointment to an M.P.O. within 60 days after notification by the Governor of its duty to appoint, that appointment ~~must shall~~ be made by the Governor from the eligible representatives of that governmental entity.

Section 23. Paragraph (a) of subsection (1) and subsections (4) and (5) of section 339.2821, Florida Statutes, are amended to read:

#### 339.2821 Economic development transportation projects.—

(1)(a) The department, in consultation with the Department of Economic Opportunity *and Enterprise Florida, Inc.*, may make and approve expenditures and contract with the appropriate governmental body for the direct costs of transportation projects. The Department of Economic Opportunity and the Department of Environmental Protection may formally review and comment on recommended transportation projects, although the department has final approval authority for any project authorized under this section.

(4) A contract between the department and a governmental body for a transportation project must:

(a) Specify that the transportation project is for the construction of a new or expanding business and specify the number of full-time permanent jobs that will result from the project.

(b) Identify the governmental body and require that the governmental body award the construction of the particular transportation project to the lowest and best bidder in accordance with applicable state and federal statutes or rules unless the transportation project can be constructed using existing local governmental employees within the contract period specified by the department.

(c) Require that the governmental body provide the department with ~~quarterly~~ progress reports. Each ~~quarterly~~ progress report must contain:

1. A narrative description of the work completed and whether the work is proceeding according to the transportation project schedule;
2. A description of each change order executed by the governmental body;
3. A budget summary detailing planned expenditures compared to actual expenditures; and
4. The identity of each small or minority business used as a contractor or subcontractor.

(d) Require that the governmental body make and maintain records in accordance with accepted governmental accounting principles and practices for each progress payment made for work performed in connection with the transportation project, each change order executed by the governmental body, and each payment made pursuant to a change order. The records are subject to financial audit as required by law.

(e) Require that the governmental body, upon completion and acceptance of the transportation project, certify to the department that the transportation project has been completed in compliance with the terms and conditions of the contract between the department and the governmental body and meets the minimum construction standards established in accordance with s. 336.045.

(f) Specify that ~~the department transfer funds will not be transferred to the governmental body unless construction has begun on the facility of the not more often than quarterly, upon receipt of a request for funds from the governmental body and consistent with the needs of the transportation project. The governmental body shall expend funds received from the department in a timely manner. The department may not transfer funds unless construction has begun on the facility of a business on whose behalf the award was made. If construction of the transportation project does not begin within 4 years after the date of the initial grant award, the grant award is terminated. A contract totaling less than \$200,000 is exempt from the transfer requirement.~~

(g) Require that funds be used only on a transportation project that has been properly reviewed and approved in accordance with the criteria set forth in this section.

(h) Require that the governing board of the governmental body adopt a resolution accepting future maintenance and other attendant costs occurring after completion of the transportation project if the transportation project is constructed on a county or municipal system.

(5) For purposes of this section, Space Florida may serve as the governmental body or as the contracting agency for a ~~transportation~~ project within a spaceport territory as defined by s. 331.304.

- Section 24. *Section 339.401, Florida Statutes, is repealed.*
- Section 25. *Section 339.402, Florida Statutes, is repealed.*
- Section 26. *Section 339.403, Florida Statutes, is repealed.*
- Section 27. *Section 339.404, Florida Statutes, is repealed.*
- Section 28. *Section 339.405, Florida Statutes, is repealed.*
- Section 29. *Section 339.406, Florida Statutes, is repealed.*
- Section 30. *Section 339.407, Florida Statutes, is repealed.*
- Section 31. *Section 339.408, Florida Statutes, is repealed.*
- Section 32. *Section 339.409, Florida Statutes, is repealed.*
- Section 33. *Section 339.410, Florida Statutes, is repealed.*

- Section 34. *Section 339.411, Florida Statutes, is repealed.*
- Section 35. *Section 339.412, Florida Statutes, is repealed.*
- Section 36. *Section 339.414, Florida Statutes, is repealed.*
- Section 37. *Section 339.415, Florida Statutes, is repealed.*
- Section 38. *Section 339.416, Florida Statutes, is repealed.*
- Section 39. *Section 339.417, Florida Statutes, is repealed.*
- Section 40. *Section 339.418, Florida Statutes, is repealed.*
- Section 41. *Section 339.419, Florida Statutes, is repealed.*
- Section 42. *Section 339.420, Florida Statutes, is repealed.*
- Section 43. *Section 339.421, Florida Statutes, is repealed.*

Section 44. Paragraphs (a) and (c) of subsection (2) and paragraph (i) of subsection (7) of section 339.55, Florida Statutes, are amended to read:

339.55 State-funded infrastructure bank.—

(2) The bank may lend capital costs or provide credit enhancements for:

(a) A transportation facility project that is on the State Highway System or that provides for increased mobility on the state's transportation system or provides intermodal connectivity with airports, seaports, *spaceports*, rail facilities, and other transportation terminals, pursuant to s. 341.053, for the movement of people and goods.

(c)1. Emergency loans for damages incurred to public-use commercial deepwater seaports, public-use airports, *public-use spaceports*, and other public-use transit and intermodal facilities that are within an area that is part of an official state declaration of emergency pursuant to chapter 252 and all other applicable laws. Such loans:

- a. May not exceed 24 months in duration except in extreme circumstances, for which the Secretary of Transportation may grant up to 36 months upon making written findings specifying the conditions requiring a 36-month term.
- b. Require application from the recipient to the department that includes documentation of damage claims filed with the Federal Emergency Management Agency or an applicable insurance carrier and documentation of the recipient's overall financial condition.

c. Are subject to approval by the Secretary of Transportation and the Legislative Budget Commission.

2. Loans provided under this paragraph must be repaid upon receipt by the recipient of eligible program funding for damages in accordance with the claims filed with the Federal Emergency Management Agency or an applicable insurance carrier, but no later than the duration of the loan.

(7) The department may consider, but is not limited to, the following criteria for evaluation of projects for assistance from the bank:

(i) The extent to which the project will provide for connectivity between the State Highway System and airports, seaports, *spaceports*, rail facilities, and other transportation terminals and intermodal options pursuant to s. 341.053 for the increased accessibility and movement of people and goods.

Section 45. Subsection (11) of section 341.031, Florida Statutes, is amended to read:

341.031 Definitions relating to Florida Public Transit Act.—As used in ss. 341.011-341.061, the term:

(11) "Intercity bus service" means regularly scheduled bus service for the general public which operates with limited stops over fixed routes connecting two or more urban areas not in close proximity; has the capacity for transporting baggage carried by passengers; *and* makes meaningful connections with scheduled intercity bus service to more

distant points, if such service is available; ~~maintains scheduled information in the National Official Bus Guide; and provides package express service incidental to passenger transportation.~~

Section 46. Subsection (3) of section 341.052, Florida Statutes, is amended to read:

341.052 Public transit block grant program; administration; eligible projects; limitation.—

(3) The following limitations shall apply to the use of public transit block grant program funds:

(a) State participation in eligible capital projects shall be limited to 50 percent of the nonfederal share of such project costs.

(b) State participation in eligible public transit operating costs may not exceed 50 percent of such costs or an amount equal to the total revenue, excluding farebox, charter, and advertising revenue and federal funds, received by the provider for operating costs, whichever amount is less.

(c) No eligible public transit provider shall use public transit block grant funds to supplant local tax revenues made available to such provider for operations in the previous year; however, the Secretary of Transportation may waive this provision for public transit providers located in a county recovering from a state of emergency declared pursuant to part I of chapter 252.

(d) *Notwithstanding any law to the contrary, no eligible public transit provider or a person acting on behalf of a public transit provider shall use public transit block grant funds for a political advertisement or electioneering communication concerning an issue, referendum, or amendment, including any state question, that is subject to a vote of the electors. To the extent that a public transit provider uses other public funds in this manner, the amount of the provider's grant must be reduced by the same amount. As used in this paragraph, the term "public funds" means all moneys under the jurisdiction or control of a federal agency, the state, a county, or a municipality, including any district, authority, commission, board, or agency thereof, for any public purpose. This paragraph does not apply to any communication from a public transit provider or a person acting on behalf of a public transit provider which is not advocating a position and is limited to factual information.*

(e) The state may not give any county more than 39 percent of the funds available for distribution under this section or more than the amount that local revenue sources provide to that transit system.

Section 47. Section 341.053, Florida Statutes, is amended to read:

341.053 Intermodal Development Program; administration; eligible projects; limitations.—

(1) There is created within the Department of Transportation an Intermodal Development Program to provide for major capital investments in fixed-guideway transportation systems, access to seaports, airports, *spaceports*, and other transportation terminals, providing for the construction of intermodal or multimodal terminals; and to *plan or fund construction of airport, spaceport, seaport, transit, and rail projects that otherwise* facilitate the intermodal or multimodal movement of people and goods.

(2) ~~The Intermodal Development Program shall be used for projects that support statewide goals as outlined in the Florida Transportation Plan, the Strategic Intermodal System Plan, the Freight Mobility and Trade Plan, or the appropriate department modal plan. In recognition of the department's role in the economic development of this state, the department shall develop a proposed intermodal development plan to connect Florida's airports, deepwater seaports, rail systems serving both passenger and freight, and major intermodal connectors to the Strategic Intermodal System highway corridors as the primary system for the movement of people and freight in this state in order to make the intermodal development plan a fully integrated and interconnected system. The intermodal development plan must:~~

~~(a) Define and assess the state's freight intermodal network, including airports, seaports, rail lines and terminals, intercity bus lines and terminals, and connecting highways.~~

~~(b) Prioritize statewide infrastructure investments, including the acceleration of current projects, which are found by the Freight Stakeholders Task Force to be priority projects for the efficient movement of people and freight.~~

~~(c) Be developed in a manner that will assure maximum use of existing facilities and optimum integration and coordination of the various modes of transportation, including both government owned and privately owned resources, in the most cost effective manner possible.~~

(3) The Intermodal Development Program shall be administered by the department.

(4) The department shall review funding requests from a rail authority created pursuant to chapter 343. The department may include projects of the authorities, including planning and design, in the tentative work program.

~~(5) No single transportation authority operating a fixed guideway transportation system, or single fixed guideway transportation system not administered by a transportation authority, receiving funds under the Intermodal Development Program shall receive more than 33 1/2 percent of the total intermodal development funds appropriated between July 1, 1990, and June 30, 2015. In determining the distribution of funds under the Intermodal Development Program in any fiscal year, the department shall assume that future appropriation levels will be equal to the current appropriation level.~~

~~(6) The department may is authorized to fund projects within the Intermodal Development Program, which are consistent, to the maximum extent feasible, with approved local government comprehensive plans of the units of local government in which the project is located. Projects that are eligible for funding under this program include *planning studies*, major capital investments in public rail and fixed-guideway transportation or freight facilities and systems which provide intermodal access; road, rail, intercity bus service, or fixed-guideway access to, from, or between seaports, airports, *spaceports*, *intermodal logistics centers*, and other transportation terminals; construction of intermodal or multimodal terminals, *including projects on airports, spaceports, intermodal logistics centers, or seaports which assist in the movement or transfer of people or goods*; development and construction of dedicated bus lanes; and projects which otherwise facilitate the intermodal or multimodal movement of people and goods.~~

Section 48. Section 341.8203, Florida Statutes, is amended to read:

341.8203 Definitions.—As used in ss. 341.8201-341.842, unless the context clearly indicates otherwise, the term:

(1) "Associated development" means property, equipment, buildings, or other related facilities which are built, installed, used, or established to provide financing, funding, or revenues for the planning, building, managing, and operation of a high-speed rail system and which are associated with or part of the rail stations. The term includes air and subsurface rights, services that provide local area network devices for transmitting data over wireless networks, parking facilities, retail establishments, restaurants, hotels, offices, advertising, or other commercial, civic, residential, or support facilities.

(2) "*Communication facilities*" means the communication systems related to high-speed passenger rail operations, including those which are built, installed, used, or established for the planning, building, managing, and operating of a high-speed rail system. The term includes the land; structures; improvements; rights-of-way; easements; positive train control systems; wireless communication towers and facilities that are designed to provide voice and data services for the safe and efficient operation of the high-speed rail system; voice, data, and wireless communication amenities made available to crew and passengers as part of a high-speed rail service; and any other facilities or equipment used for operation of, or the facilitation of communications for, a high-speed rail system. Owners of communication facilities may not offer voice or data service to any entity other than passengers, crew, or other persons involved in the operation of a high-speed rail system.

(3)(2) "Enterprise" means the Florida Rail Enterprise.

(4)(2) "High-speed rail system" means any high-speed fixed guideway system for transporting people or goods, which system is, by definition of

the United States Department of Transportation, reasonably expected to reach speeds of at least 110 miles per hour, including, but not limited to, a monorail system, dual track rail system, suspended rail system, magnetic levitation system, pneumatic repulsion system, or other system approved by the enterprise. The term includes a corridor, associated intermodal connectors, and structures essential to the operation of the line, including the land, structures, improvements, rights-of-way, easements, rail lines, rail beds, guideway structures, switches, yards, parking facilities, power relays, switching houses, and rail stations and also includes facilities or equipment used exclusively for the purposes of design, construction, operation, maintenance, or the financing of the high-speed rail system.

(5)(4) “Joint development” means the planning, managing, financing, or constructing of projects adjacent to, functionally related to, or otherwise related to a high-speed rail system pursuant to agreements between any person, firm, corporation, association, organization, agency, or other entity, public or private.

(6)(5) “Rail station,” “station,” or “high-speed rail station” means any structure or transportation facility that is part of a high-speed rail system designed to accommodate the movement of passengers from one mode of transportation to another at which passengers board or disembark from transportation conveyances and transfer from one mode of transportation to another.

(7) “Railroad company” means a person developing, or providing service on, a high-speed rail system.

(8)(6) “Selected person or entity” means the person or entity to whom the enterprise awards a contract to establish a high-speed rail system pursuant to ss. 341.8201-341.842.

Section 49. Paragraph (c) is added to subsection (2) of section 341.822, Florida Statutes, to read:

341.822 Powers and duties.—

(2)

(c) *The enterprise shall establish a process to issue permits to railroad companies for the construction of communication facilities within a new or existing public or private high-speed rail system. The enterprise may adopt rules to administer such permits, including rules regarding the form, content, and necessary supporting documentation for permit applications; the process for submitting applications; and the application fee for a permit under s. 341.825. The enterprise shall provide a copy of a completed permit application to municipalities and counties where the high-speed rail system will be located. The enterprise shall allow each such municipality and county 30 days to provide comments to the enterprise regarding the application, including any recommendations regarding conditions that may be placed on the permit.*

Section 50. Section 341.825, Florida Statutes, is created to read:

341.825 Communication facilities.—

(1) **LEGISLATIVE INTENT.**—*The Legislature intends to:*

(a) *Establish a streamlined process to authorize the location, construction, operation, and maintenance of communication facilities within new and existing high-speed rail systems.*

(b) *Expedite the expansion of the high-speed rail system’s wireless voice and data coverage and capacity for the safe and efficient operation of the high-speed rail system and the safety, use, and efficiency of its crew and passengers as a critical communication facilities component.*

(2) **APPLICATION SUBMISSION.**—*A railroad company may submit to the enterprise an application to obtain a permit to construct communication facilities within a new or existing high-speed rail system. The application shall include an application fee limited to the amount needed to pay the anticipated cost of reviewing the application, not to exceed \$10,000, which shall be deposited into the State Transportation Trust Fund. The application must include the following information:*

(a) *The location of the proposed communication facilities.*

(b) *A description of the proposed communication facilities.*

(c) *Any other information reasonably required by the enterprise.*

(3) **APPLICATION REVIEW.**—*The enterprise shall review each application for completeness within 30 days after receipt of the application.*

(a) *If the enterprise determines that an application is not complete, the enterprise shall, within 30 days after the receipt of the initial application, notify the applicant in writing of any errors or omissions. An applicant shall have 30 days within which to correct the errors or omissions in the initial application.*

(b) *If the enterprise determines that an application is complete, the enterprise shall act upon the permit application within 60 days of the receipt of the completed application by approving in whole, approving with conditions as the enterprise deems appropriate, or denying the application, and stating the reason for issuance or denial. In determining whether an application should be approved, approved with modifications or conditions, or denied, the enterprise shall consider any comments or recommendations received from a municipality or county and the extent to which the proposed communication facilities:*

1. *Are located in a manner that is appropriate for the communication technology specified by the applicant.*

2. *Serve an existing or projected future need for communication facilities.*

3. *Provide sufficient wireless voice and data coverage and capacity for the safe and efficient operation of the high-speed rail system and the safety, use, and efficiency of its crew and passengers.*

(c) *The failure to adopt any recommendation or comment may not be a basis for challenging the issuance of a permit.*

(4) **EFFECT OF PERMIT.**—

(a) *A permit authorizes the permittee to locate, construct, operate, and maintain the communication facilities within a new or existing high-speed rail system, subject to the conditions set forth in the permit. Such activities are not subject to local government land use or zoning regulations.*

(b) *A permit may include conditions that constitute variances and exemptions from rules of the enterprise or any other agency, which would otherwise be applicable to the communication facilities within the new or existing high-speed rail system.*

(c) *Notwithstanding any other provisions of law, the permit shall be in lieu of any license, permit, certificate, or similar document required by any local agency.*

(d) *Nothing in this section is intended to impose procedures or restrictions on railroad companies that are subject to the exclusive jurisdiction of the federal Surface Transportation Board pursuant to the Interstate Commerce Commission Termination Act of 1995, 49 U.S.C. ss. 10101, et seq.*

(5) **MODIFICATION OF PERMIT.**—*A permit may be modified by the applicant after issuance upon the filing of a petition with the enterprise.*

(a) *A petition for modification must set forth the proposed modification and the factual reasons asserted for the modification.*

(b) *The enterprise shall act upon the petition within 30 days by approving or denying the application, and stating the reason for issuance or denial.*

Section 51. Paragraph (b) of subsection (2) of section 341.840, is amended to read:

341.840 Tax exemption.—

(2)

(b) *For the purposes of this section, any item or property that is within the definition of the term “associated development” in s. 341.8203(1) may not be considered part of the high-speed rail system as defined in s. 341.8203(4) ~~s. 341.8203(3).~~*



Section 52. Subsection (4) of section 343.922, Florida Statutes, is amended to read:

343.922 Powers and duties.—

(4) The authority may undertake projects or other improvements in the master plan in phases as particular projects or segments become feasible, as determined by the authority. The authority shall coordinate project planning, development, and implementation with the applicable local governments. The authority's projects that are transportation oriented shall be consistent to the maximum extent feasible with the adopted local government comprehensive plans at the time they are funded for construction. Authority projects that are not transportation oriented and meet the definition of development pursuant to s. 380.04 shall be consistent with the local comprehensive plans. In carrying out its purposes and powers, the authority may request funding and technical assistance from the department and appropriate federal and local agencies, including, but not limited to, state infrastructure bank loans; ~~advances from the Toll Facilities Revolving Trust Fund;~~ and funding and technical assistance from any other source.

Section 53. Section 348.53, Florida Statutes, is amended to read:

348.53 Purposes of the authority.—The authority is created for the purposes and shall have power to construct, reconstruct, improve, extend, repair, maintain, and operate the expressway system. It is hereby found and declared that such purposes are, in all respects, for the benefit of the people of the State of Florida, City of Tampa, and the County of Hillsborough; for the increase of their pleasure, convenience, and welfare, for the improvement of their health, to facilitate transportation, *including managed lanes and other transit supporting facilities, excluding rail or other rail related facilities*, for their recreation and commerce, and for the common defense. The authority shall be performing a public purpose and a governmental function in carrying out its corporate purpose and in exercising the powers granted herein.

Section 54. Subsections (3) and (4) of section 348.565, Florida Statutes, are amended to read:

348.565 Revenue bonds for specified projects.—The existing facilities that constitute the Tampa-Hillsborough County Expressway System are hereby approved to be refinanced by revenue bonds issued by the Division of Bond Finance of the State Board of Administration pursuant to s. 11(f), Art. VII of the State Constitution and the State Bond Act or by revenue bonds issued by the authority pursuant to s. 348.56(1)(b). In addition, the following projects of the Tampa-Hillsborough County Expressway Authority are approved to be financed or refinanced by the issuance of revenue bonds in accordance with this part and s. 11(f), Art. VII of the State Constitution:

(3) Lee Roy Selmon ~~Crosstown~~ Expressway System widening.

(4) The connector highway linking the Lee Roy Selmon ~~Crosstown~~ Expressway to Interstate 4.

Section 55. Paragraph (d) of subsection (2) of section 348.754, Florida Statutes, is amended to read:

348.754 Purposes and powers.—

(2) The authority is hereby granted, and shall have and may exercise all powers necessary, appurtenant, convenient or incidental to the carrying out of the aforesaid purposes, including, but without being limited to, the following rights and powers:

(d) To enter into and make leases for terms not exceeding 99 40 years, as ~~either~~ lessee or lessor, in order to carry out the right to lease as ~~specified set forth~~ in this part.

Section 56. Section 373.4137, Florida Statutes, is amended to read:

373.4137 Mitigation requirements for specified transportation projects.—

(1) The Legislature finds that environmental mitigation for the impact of transportation projects proposed by the Department of Transportation or a transportation authority established pursuant to chapter 348 or chapter 349 can be more effectively achieved by regional, long-range mitigation planning rather than on a project-by-project basis. It is

the intent of the Legislature that mitigation to offset the adverse effects of these transportation projects be funded by the Department of Transportation and be carried out by the use of mitigation banks and any other mitigation options that satisfy state and federal requirements *in a manner that promotes efficiency, timeliness in project delivery, and cost-effectiveness.*

(2) Environmental impact inventories for transportation projects proposed by the Department of Transportation or a transportation authority established pursuant to chapter 348 or chapter 349 shall be developed as follows:

(a) By July 1 of each year, the Department of Transportation, or a transportation authority established pursuant to chapter 348 or chapter 349 which chooses to participate in the program, shall submit to the water management districts a list of its projects in the adopted work program and an environmental impact inventory of *habitat impacts and the anticipated amount of mitigation needed to offset impacts as described in paragraph (b). The environmental impact inventory must be based on habitats addressed in the rules adopted pursuant to this part, and s. 404 of the Clean Water Act, 33 U.S.C. s. 1344, and which may be impacted by the Department of Transportation's* ~~its~~ plan of construction for transportation projects in the next 3 years of the tentative work program. The Department of Transportation or a transportation authority established pursuant to chapter 348 or chapter 349 may also include in its environmental impact inventory the habitat impacts *and the anticipated amount of mitigation needed for* ~~of~~ any future transportation project. The Department of Transportation and each transportation authority established pursuant to chapter 348 or chapter 349 may fund any mitigation activities for future projects using current year funds.

(b) The environmental impact inventory ~~must~~ *shall* include a description of ~~these~~ habitat impacts, including ~~their~~ location, acreage, and type; *the anticipated amount of mitigation needed based on the functional loss as determined through the Uniform Mitigation Assessment Method (UMAM) adopted in Chapter 62-345, F.A.C.; identification of the proposed mitigation option;* state water quality classification of impacted wetlands and other surface waters; any other state or regional designations for these habitats; and a list of threatened species, endangered species, and species of special concern affected by the proposed project.

(c) *Before projects are identified for inclusion in a water management district mitigation plan as described in subsection (4), the Department of Transportation must consider using credits from a permitted mitigation bank. The Department of Transportation must consider availability of suitable and sufficient mitigation bank credits within the transportation project's area, ability to satisfy commitments to regulatory and resource agencies, availability of suitable and sufficient mitigation purchased or developed through this section, ability to complete existing water management district or Department of Environmental Protection suitable mitigation sites initiated with Department of Transportation mitigation funds, and ability to satisfy state and federal requirements including long-term maintenance and liability.*

(3)(a) ~~To implement the mitigation option fund development and implementation of the mitigation plan for the projected impacts identified in the environmental impact inventory described in subsection (2), the Department of Transportation may purchase credits for current and future use directly from a mitigation bank; purchase mitigation services through the water management districts or the Department of Environmental Protection; conduct its own mitigation; or use other mitigation options that meet state and federal requirements. shall identify funds quarterly in an escrow account within the State Transportation Trust Fund for the environmental mitigation phase of projects budgeted by Funding for the identified mitigation option as described in the environmental impact inventory must be included in the Department of Transportation's work program developed pursuant to s. 339.135 for the current fiscal year. The escrow account shall be maintained by the Department of Transportation for the benefit of the water management districts. Any interest earnings from the escrow account shall remain with the Department of Transportation. The amount programmed each year by the Department of Transportation and participating transportation authorities established pursuant to chapter 348 or chapter 349 must correspond to an estimated cost per credit of \$150,000 multiplied by the projected number of credits identified in the environmental impact inventory described in subsection (2). This estimated cost per credit will be adjusted every 2 years by the Department of Transportation based on the average cost per UMAM credit paid through this section.~~

(b) Each transportation authority established pursuant to chapter 348 or chapter 349 that chooses to participate in this program shall create an escrow account within its financial structure and deposit funds in the account to pay for the environmental mitigation phase of projects budgeted for the current fiscal year. The escrow account shall be maintained by the authority for the benefit of the water management districts. Any interest earnings from the escrow account shall remain with the authority.

(c) ~~For mitigation implemented by the water management district or the Department of Environmental Protection, as appropriate, the amount paid each year must be based on mitigation services provided by the water management districts or Department of Environmental Protection pursuant to an approved water management district plan, as described in subsection (4). Except for current mitigation projects in the monitoring and maintenance phase and except as allowed by paragraph (d), the water management districts or the Department of Environmental Protection, as appropriate, may request payment a transfer of funds from an escrow account no sooner than 30 days before the date the funds are needed to pay for activities associated with development or implementation of the permitted mitigation meeting the requirements pursuant to this part, 33 U.S.C. s. 1344, and 33 C.F.R. s. 332, in the approved mitigation plan described in subsection (4) for the current fiscal year, including, but not limited to, design, engineering, production, and staff support. Actual conceptual plan preparation costs incurred before plan approval may be submitted to the Department of Transportation or the appropriate transportation authority each year with the plan. The conceptual plan preparation costs of each water management district will be paid from mitigation funds associated with the environmental impact inventory for the current year. The amount transferred to the escrow accounts each year by the Department of Transportation and participating transportation authorities established pursuant to chapter 348 or chapter 349 shall correspond to a cost per acre of \$75,000 multiplied by the projected acres of impact identified in the environmental impact inventory described in subsection (2). However, the \$75,000 cost per acre does not constitute an admission against interest by the state or its subdivisions and is not admissible as evidence of full compensation for any property acquired by eminent domain or through inverse condemnation. Each July 1, the cost per acre shall be adjusted by the percentage change in the average of the Consumer Price Index issued by the United States Department of Labor for the most recent 12-month period ending September 30, compared to the base year average, which is the average for the 12-month period ending September 30, 1996. Each quarter, the projected amount of mitigation must acreage of impact shall be reconciled with the actual amount of mitigation needed for acreage of impact of projects as permitted, including permit modifications, pursuant to this part and s. 404 of the Clean Water Act, 33 U.S.C. s. 1344. The subject year's programming transfer of funds shall be adjusted accordingly to reflect the mitigation acreage of impacts as permitted. The Department of Transportation and participating transportation authorities established pursuant to chapter 348 or chapter 349 are authorized to transfer such funds from the escrow accounts to the water management districts to carry out the mitigation programs. Environmental mitigation funds that are identified for or maintained in an escrow account for the benefit of a water management district may be released if the associated transportation project is excluded in whole or part from the mitigation plan. For a mitigation project that is in the maintenance and monitoring phase, the water management district may request and receive a one time payment based on the project's expected future maintenance and monitoring costs. If the water management district excludes a project from an approved water management district mitigation plan, cannot timely permit a mitigation site to offset the impacts of a Department of Transportation project identified in the environmental impact inventory, or if the proposed mitigation does not meet state and federal requirements, the Department of Transportation may use the associated funds for the purchase of mitigation bank credits or any other mitigation option that satisfies state and federal requirements. Upon final disbursement of the final maintenance and monitoring payment for mitigation of a transportation project as permitted, the obligation of the Department of Transportation or the participating transportation authority is satisfied and the water management district or the Department of Environmental Protection, as appropriate, will have continuing responsibility for the mitigation project, the escrow account for the project established by the Department of Transportation or the participating transportation authority may be closed. Any interest earned on these disbursed funds shall remain with the water management district and must be used as authorized under this section.~~

(d) ~~Beginning with the March 2014 water management district mitigation plans, in the 2005-2006 fiscal year, each water management district or the Department of Environmental Protection, as appropriate, shall invoice the Department of Transportation for mitigation services to offset only the impacts of a Department of Transportation project identified in the environmental impact inventory, including planning, design, construction, maintenance and monitoring, and other costs necessary to meet requirements pursuant to this section, 33 U.S.C. s. 1344, and 33 C.F.R. s. 332 be paid a lump sum amount of \$75,000 per acre, adjusted as provided under paragraph (c), for federally funded transportation projects that are included on the environmental impact inventory and that have an approved mitigation plan. Beginning in the 2009-2010 fiscal year, each water management district shall be paid a lump sum amount of \$75,000 per acre, adjusted as provided under paragraph (c), for federally funded and nonfederally funded transportation projects that have an approved mitigation plan. All mitigation costs, including, but not limited to, the costs of preparing conceptual plans and the costs of design, construction, staff support, future maintenance, and monitoring the mitigated acres shall be funded through these lump sum amounts. If the water management district identifies the use of mitigation bank credits to offset a Department of Transportation impact, the water management district shall exclude that purchase from the mitigation plan, and the Department of Transportation must purchase the bank credits.~~

(e) ~~For mitigation activities occurring on existing water management district or Department of Environmental Protection mitigation sites initiated with Department of Transportation mitigation funds before July 1, 2013, the water management district or Department of Environmental Protection shall invoice the Department of Transportation or a participating transportation authority at a cost per acre of \$75,000 multiplied by the projected acres of impact as identified in the environmental impact inventory. The cost per acre must be adjusted by the percentage change in the average of the Consumer Price Index issued by the United States Department of Labor for the most recent 12-month period ending September 30, compared to the base year average, which is the average for the 12-month period ending September 30, 1996. When implementing the mitigation activities necessary to offset the permitted impacts as provided in the approved mitigation plan, the water management district shall maintain records of the costs incurred in implementing the mitigation. The records must include, but are not limited to, costs for planning, land acquisition, design, construction, staff support, long-term maintenance and monitoring of the mitigation site, and other costs necessary to meet the requirements of 33 U.S.C. s. 1344 and 33 C.F.R. s. 332.~~

(f) ~~For purposes of preparing and implementing the mitigation plans to be adopted by the water management districts on or before March 1, 2013, for impacts based on the July 1, 2012, environmental impact inventory, the funds identified in the Department of Transportation's work program or participating transportation authorities' escrow accounts must correspond to a cost per acre of \$75,000 multiplied by the project acres of impact as identified in the environmental impact inventory. The cost per acre shall be adjusted by the percentage change in the average of the Consumer Price Index issued by the United States Department of Labor for the most recent 12-month period ending September 30, compared to the base year average, which is the average for the 12-month period ending September 30, 1996. Payment as provided under this paragraph is limited to those mitigation activities that are identified in the first year of the 2013 mitigation plan and for which the transportation project is permitted and is in the Department of Transportation's adopted work program, or equivalent for a transportation authority. When implementing the mitigation activities necessary to offset the permitted impacts as provided in the approved mitigation plan, the water management district shall maintain records of the costs incurred in implementing the mitigation. The records must include, but are not limited to, costs for planning, land acquisition, design, construction, staff support, long-term maintenance and monitoring of the mitigation site, and other costs necessary to meet the requirements of 33 U.S.C. s. 1344 and 33 C.F.R. s. 332. To the extent moneys paid to a water management district by the Department of Transportation or a participating transportation authority exceed the amount expended by the water management districts in implementing the mitigation to offset the permitted impacts, these funds must be refunded to the Department of Transportation or participating transportation authority. This paragraph expires June 30, 2014.~~

(4) Before March 1 of each year, each water management district shall develop a mitigation plan to offset only the impacts of transportation projects in the environmental impact inventory for which a water man-

agement district is implementing mitigation that meets the requirements of this section, 33 U.S.C. s. 1344, and 33 C.F.R. s. 332. The water management-district mitigation plan must be developed, in consultation with the Department of Environmental Protection, the United States Army Corps of Engineers, the Department of Transportation, participating transportation authorities established pursuant to chapter 348 or chapter 349, and other appropriate federal, state, and local governments, and other interested parties, including entities operating mitigation banks, shall develop a plan for the primary purpose of complying with the mitigation requirements adopted pursuant to this part and 33 U.S.C. s. 1344. In developing such plans, the water management districts shall use sound ecosystem management practices to address significant water resource needs and consider ~~shall focus on~~ activities of the Department of Environmental Protection and the water management districts, such as surface water improvement and management (SWIM) projects and lands identified for potential acquisition for preservation, restoration, or enhancement, and the control of invasive and exotic plants in wetlands and other surface waters, to the extent that the activities comply with the mitigation requirements adopted under this part, and 33 U.S.C. s. 1344, and 33 C.F.R. s. 332. The water management district mitigation plan must identify each site where the water management district will mitigate for a transportation project. For each mitigation site, the water management district shall provide the scope of the mitigation services, provide the functional gain as determined through the UMAM per Chapter 62-345, F.A.C., describe how the mitigation offsets the impacts of each transportation project as permitted, and provide a schedule for the mitigation services. The water management districts shall maintain records of costs incurred and payments received for providing these services. Records must include, but are not limited to, planning, land acquisition, design, construction, staff support, long-term maintenance and monitoring of the mitigation site, and other costs necessary to meet the requirements of 33 U.S.C. s. 1344 and 33 C.F.R. s. 332. To the extent monies paid to a water management district by the Department of Transportation or a participating transportation authority exceed the amount expended by the water management districts in providing the mitigation services to offset the permitted transportation project impacts, these monies must be refunded to the Department of Transportation or participating transportation authority. ~~In determining the activities to be included in the plans, the districts shall consider the purchase of credits from public or private mitigation banks permitted under s. 373.4136 and associated federal authorization and shall include the purchase as a part of the mitigation plan when the purchase would offset the impact of the transportation project, provide equal benefits to the water resources than other mitigation options being considered, and provide the most cost effective mitigation option.~~ The mitigation plan shall be submitted to the water management district governing board, or its designee, for review and approval. At least 14 days before approval by the governing board, the water management district shall provide a copy of the draft mitigation plan to the Department of Environmental Protection and any person who has requested a copy. Subsequent to governing board approval, the mitigation plan must be submitted to the Department of Environmental Protection for approval. The plan may not be implemented until it is submitted to and approved, in part or in its entirety, by the Department of Environmental Protection.

~~(a) For each transportation project with a funding request for the next fiscal year, the mitigation plan must include a brief explanation of why a mitigation bank was or was not chosen as a mitigation option, including an estimation of identifiable costs of the mitigation bank and nonbank options and other factors such as time saved, liability for success of the mitigation, and long term maintenance.~~

~~(a)(b) Specific projects may be excluded from the mitigation plan, in whole or in part, and are not subject to this section upon the election of the Department of Transportation, a transportation authority if applicable, or the appropriate water management district. The Department of Transportation or a participating transportation authority may not exclude a transportation project from the mitigation plan when mitigation is scheduled for implementation by the water management district in the current fiscal year, except when the transportation project is removed from the Department of Transportation's work program or transportation authority funding plan, the mitigation cannot be timely permitted to offset the impacts of a Department of Transportation project identified in the environmental impact inventory, or the proposed mitigation does not meet state and federal requirements. If a project is removed from the work program or the mitigation plan, costs expended by the water management~~

~~district prior to removal are eligible for reimbursement by the Department of Transportation or participating transportation authority.~~

~~(b)(e) When determining which projects to include in or exclude from the mitigation plan, the Department of Transportation shall investigate using credits from a permitted mitigation bank before those projects are submitted for inclusion in a water management district mitigation the plan. The investigation shall consider the cost-effectiveness of mitigation bank credits, including, but not limited to, factors such as time saved, transfer of liability for success of the mitigation, and long term maintenance. The Department of Transportation shall exclude a project from the mitigation plan if the investigation undertaken pursuant to this paragraph results in the conclusion that the use of credits from a permitted mitigation bank promotes efficiency, timeliness in project delivery, cost-effectiveness, and transfer of liability for success and long-term maintenance.~~

(5) The water management district shall ensure that mitigation requirements pursuant to 33 U.S.C. s. 1344 and 33 C.F.R. s. 332 are met for the impacts identified in the environmental impact inventory for which the water management district will implement mitigation described in subsection (2), by implementation of the approved mitigation plan described in subsection (4) to the extent funding is provided by the Department of Transportation, or a transportation authority established pursuant to chapter 348 or chapter 349, if applicable. In developing and implementing the mitigation plan, the water management district shall comply with federal permitting requirements pursuant to 33 U.S.C. s. 1344 and 33 C.F.R. s. 332. During the federal permitting process, the water management district may deviate from the approved mitigation plan in order to comply with federal permitting requirements upon notice and coordination with the Department of Transportation or participating transportation authority.

(6) The water management district mitigation plans shall be updated annually to reflect the most current Department of Transportation work program and project list of a transportation authority established pursuant to chapter 348 or chapter 349, if applicable, and may be amended throughout the year to anticipate schedule changes or additional projects which may arise. Before amending the mitigation plan to include new projects, the Department of Transportation shall consider mitigation banks and other available mitigation options that meet state and federal requirements. Each update and amendment of the mitigation plan shall be submitted to the governing board of the water management district or its designee for approval. However, such approval shall not be applicable to a deviation as described in subsection (5).

(7) Upon approval by the governing board of the water management district and the Department of Environmental Protection or its designee, the mitigation plan shall be deemed to satisfy the mitigation requirements under this part for impacts specifically identified in the environmental impact inventory described in subsection (2) and any other mitigation requirements imposed by local, regional, and state agencies for these same impacts. The approval of the governing board of the water management district or its designee and the Department of Environmental Protection shall authorize the activities proposed in the mitigation plan, and no other state, regional, or local permit or approval shall be necessary.

(8) This section shall not be construed to eliminate the need for the Department of Transportation or a transportation authority established pursuant to chapter 348 or chapter 349 to comply with the requirement to implement practicable design modifications, including realignment of transportation projects, to reduce or eliminate the impacts of its transportation projects on wetlands and other surface waters as required by rules adopted pursuant to this part, or to diminish the authority under this part to regulate other impacts, including water quantity or water quality impacts, or impacts regulated under this part that are not identified in the environmental impact inventory described in subsection (2).

~~(9) The process for environmental mitigation for the impact of transportation projects under this section shall be available to an expressway, bridge, or transportation authority established under chapter 348 or chapter 349. Use of this process may be initiated by an authority depositing the requisite funds into an escrow account set up by the authority and filing an environmental impact inventory with the appropriate water management district. An authority that initiates the environmental mitigation process established by this section shall comply~~

with subsection (6) by timely providing the appropriate water management district with the requisite work program information. A water management district may draw down funds from the escrow account as provided in this section.

Section 57. Section 373.618, Florida Statutes, is amended to read:

373.618 Public service warnings, alerts, and announcements.—The Legislature believes it is in the public interest that ~~each all~~ water management ~~district districts~~ created pursuant to s. 373.069 own, acquire, develop, construct, operate, and manage public information systems. Public information systems may be located on property owned by the water management district, upon terms and conditions approved by the water management district, and must display messages to the general public concerning water management services, activities, events, and sponsors, as well as other public service announcements, including watering restrictions, severe weather reports, amber alerts, and other essential information needed by the public. ~~Local government review or approval is not required for a public information system owned or hereafter acquired, developed, or constructed by the water management district on its own property.~~ A public information system is *subject to exempt from* the requirements of chapter 479; *however, a public information system that is subject to the Highway Beautification Act of 1965 must be approved by the Department of Transportation and the Federal Highway Administration if required by federal law and federal regulation under the agreement between the state and the United States Department of Transportation, and federal regulations enforced by the Department of Transportation under s. 479.02(1).* Water management district funds may not be used to pay the cost to acquire, develop, construct, operate, or manage a public information system. Any necessary funds for a public information system shall be paid for and collected from private sponsors who may display commercial messages.

Section 58. Section 479.16, Florida Statutes, is amended to read:

479.16 Signs for which permits are not required.—The following signs are exempt from the requirement that a permit for a sign be obtained under the provisions of this chapter but are required to comply with the provisions of s. 479.11(4)-(8), and the provisions of subsections (15)–(20) may not be implemented or continued if the Federal Government notifies the department that implementation or continuation will adversely affect the allocation of federal funds to the department:

(1) Signs erected on the premises of an establishment, which signs consist primarily of the name of the establishment or which identify the principal or accessory merchandise, services, activities, or entertainment sold, produced, manufactured, or furnished on the premises of the establishment and which comply with the lighting restrictions ~~under department rule adopted~~ pursuant to s. 479.11(5), or signs owned by a municipality or a county located on the premises of such municipality or such county which display information regarding government services, activities, events, or entertainment. For purposes of this section, the following types of messages shall not be considered information regarding government services, activities, events, or entertainment:

- (a) Messages which specifically reference any commercial enterprise.
- (b) Messages which reference a commercial sponsor of any event.
- (c) Personal messages.
- (d) Political campaign messages.

If a sign located on the premises of an establishment consists principally of brand name or trade name advertising and the merchandise or service is only incidental to the principal activity, or if the owner of the establishment receives rental income from the sign, then the sign is not exempt under this subsection.

(2) Signs erected, used, or maintained on a farm by the owner or lessee of such farm and relating solely to farm produce, merchandise, service, or entertainment sold, produced, manufactured, or furnished on such farm.

(3) Signs posted or displayed on real property by the owner or by the authority of the owner, stating that the real property is for sale or rent. However, if the sign contains any message not pertaining to the sale or rental of that real property, then it is not exempt under this section.

(4) Official notices or advertisements posted or displayed on private property by or under the direction of any public or court officer in the performance of her or his official or directed duties, or by trustees under deeds of trust or deeds of assignment or other similar instruments.

(5) Danger or precautionary signs relating to the premises on which they are located; forest fire warning signs erected under the authority of the Florida Forest Service of the Department of Agriculture and Consumer Services; and signs, notices, or symbols erected by the United States Government under the direction of the United States Forestry Service.

(6) Notices of any railroad, bridge, ferry, or other transportation or transmission company necessary for the direction or safety of the public.

(7) Signs, notices, or symbols for the information of aviators as to location, directions, and landings and conditions affecting safety in aviation erected or authorized by the department.

(8) Signs or notices erected or maintained upon property stating only the name of the owner, lessee, or occupant of the premises and not exceeding 16 § square feet in area.

(9) Historical markers erected by duly constituted and authorized public authorities.

(10) Official traffic control signs and markers erected, caused to be erected, or approved by the department.

(11) Signs erected upon property warning the public against hunting and fishing or trespassing thereon.

(12) Signs not in excess of 16 § square feet that are owned by and relate to the facilities and activities of churches, civic organizations, fraternal organizations, charitable organizations, or units or agencies of government.

(13) ~~Except that~~ Signs placed on benches, transit shelters, *modular news racks, street light poles, public pay telephones,* and waste receptacles, *within the right-of-way,* as provided for in s. 337.408 are exempt from ~~the all~~ provisions of this chapter.

(14) Signs relating exclusively to political campaigns.

(15) Signs not in excess of 16 square feet placed at a road junction with the State Highway System denoting only the distance or direction of a residence or farm operation, or, *outside an incorporated in a rural area* where a hardship is created because a small business is not visible from the road junction with the State Highway System, one sign not in excess of 16 square feet, denoting only the name of the business and the distance and direction to the business. ~~The small business sign provision of this subsection does not apply to charter counties and may not be implemented if the Federal Government notifies the department that implementation will adversely affect the allocation of federal funds to the department.~~

(16) Signs placed by a local tourist-oriented business located within a rural area of critical economic concern, as defined by s. 288.0656(2)(d) and (e), and are:

- (a) Not more than 8 square feet in size or more than 4 feet in height;
- (b) Located only in rural areas, along non-limited access highways;
- (c) Located within 2 miles of the business location and are not less than 500 feet apart;
- (d) Located only in two directions leading to the business; and
- (e) Not located within the road right-of-way.

A business placing such signs must be at least 4 miles from any other business using this exemption and may not participate in any other department directional signage program.

(17) Signs not in excess of 32 square feet placed temporarily during harvest season of a farm operation for a period of no more than 4 months at a road junction with the State Highway System denoting only the distance or direction of the farm operation.

(18) Acknowledgement signs erected upon publicly funded school premises relating to a specific public school club, team, or event placed no closer than 1,000 feet from another acknowledgement sign on the same side of the roadway. The sponsor information on an acknowledgement sign may constitute no more than 100 square feet of the sign. As used in this subsection, the term "acknowledgement signs" means signs that are intended to inform the traveling public that a public school club, team, or event has been sponsored by a person, firm, or other entity.

(19) Displays erected upon a sports facility the content of which is directly related to the facility's activities or where a presence of the products or services offered on the property exists. Displays must be mounted flush to the surface of the sports facility and must rely upon the building facade for structural support. For purposes of this subsection, the term "sports facility" means an athletic complex, athletic arena, or athletic stadium, including physically connected parking facilities, which is open to the public and has a permanent installed seating capacity of 15,000 or more.

(20) The Legislature believes it is in the public interest that all welcome centers created pursuant to s. 288.12265 have the option to own, acquire, develop, construct, operate, and manage public information systems. Public information systems may only display messages to the general public concerning public service announcements, including severe weather reports, Amber Alerts, Silver Alerts, and other essential information needed by the public. Local government review or approval is not required for a public information system owned or hereafter acquired, developed, or constructed at the welcome center. A public information system is exempt from the requirements of chapter 479; provided, however, that any public information system that is subject to the Highway Beautification Act of 1965 or the Manual of Uniform Transportation Control Devices must be approved by the Department of Transportation and the Federal Highway Administration if required by federal law and federal regulations.

If the exemptions in subsections (15) through (20) are not implemented or continued due to Federal Government notification to the department that the allocation of federal funds to the department will be adversely impacted, the department shall provide notice to the sign owner that the sign must be removed within 30 days after receiving notice. If the sign is not removed within 30 days, the department may remove the sign, and the costs incurred in connection with the sign removal shall be assessed against and collected from the sign owner.

Section 59. The Florida Transportation Commission shall conduct a study of the potential for the state to obtain revenue from any parking meters or other parking time-limit devices that regulate designated parking spaces located within or along the right-of-way limits of a state road. The commission may retain such experts as are reasonably necessary to complete the study, and the department shall pay the expenses of such experts. On or before August 31, 2013, each municipality and county that receives revenue from any parking meters or other parking time-limit devices that regulate designated parking spaces located within or along the right-of-way limits of a state road shall provide the commission a written inventory of the location of each such meter or device and the total revenue collected from such locations during the last 3 fiscal years. Each municipality and county shall at the same time inform the commission of any pledge or commitment by the municipality or county of such revenues to the payment of debt service on any bonds or other debt issued by the municipality or county. The commission shall consider the information provided by the municipalities and counties, together with such other matters as it deems appropriate, including, but not limited to, the use of variable rate parking, and shall develop policy recommendations regarding the manner and extent that revenues generated by regulating parking within the right-of-way limits of a state road may be allocated between the department and municipalities and counties. The commission shall develop specific recommendations concerning the allocation of revenues generated by meters or devices regulating such parking that were installed before July 1, 2013, and the allocation of revenues that may be generated by meters or devices installed after that date. The commission shall complete the study and provide a written report of its findings and conclusions to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the chairs of each of the appropriations committees of the Legislature by October 31, 2013.

(2) If, by August 31, 2013, a municipality or county does not provide the information requested by the commission, the department is authorized to remove the parking meters or parking time-limit devices that regulate designated parking spaces located within or along the right-of-

way limits of a state road, and all costs incurred in connection with the removal shall be assessed against and collected from the municipality or county.

(3) The Legislature finds that the preservation of the status quo pending the commission's study and the Legislature's review of the commission's report is appropriate and desirable. From July 1, 2013, through July 1, 2014, a county or municipality may not install any parking meters or other parking time-limit devices that regulate designated parking spaces located within or along the right-of-way limits of a state road. This subsection does not prohibit the replacement of meters or similar devices installed before July 1, 2013, with new devices that regulate the same designated parking spaces.

Section 60. *Ralph Sanchez Way designated; Department of Transportation to erect suitable markers.*—

(1) That portion of U.S. 1 in Miami-Dade County between South East 2nd Street and North East 3rd Street is designated as "Ralph Sanchez Way."

(2) The Department of Transportation is directed to erect suitable markers designating Ralph Sanchez Way as described in subsection (1).

Section 61. Paragraph (d) of subsection (6) of section 212.20, Florida Statutes, is amended to read:

212.20 Funds collected, disposition; additional powers of department; operational expense; refund of taxes adjudicated unconstitutionally collected.—

(6) Distribution of all proceeds under this chapter and s. 202.18(1)(b) and (2)(b) shall be as follows:

(d) The proceeds of all other taxes and fees imposed pursuant to this chapter or remitted pursuant to s. 202.18(1)(b) and (2)(b) ~~shall~~ be distributed as follows:

1. In any fiscal year, the greater of \$500 million, minus an amount equal to 4.6 percent of the proceeds of the taxes collected pursuant to chapter 201, or 5.2 percent of all other taxes and fees imposed pursuant to this chapter or remitted pursuant to s. 202.18(1)(b) and (2)(b) ~~shall~~ be deposited in monthly installments into the General Revenue Fund.

2. After the distribution under subparagraph 1., 8.814 percent of the amount remitted by a sales tax dealer located within a participating county pursuant to s. 218.61 ~~must shall~~ be transferred into the Local Government Half-cent Sales Tax Clearing Trust Fund. Beginning July 1, 2003, the amount to be transferred ~~must shall~~ be reduced by 0.1 percent, and the department shall distribute this amount to the Public Employees Relations Commission Trust Fund less \$5,000 each month, which ~~must shall~~ be added to the amount calculated in subparagraph 3. and distributed accordingly.

3. After the distribution under subparagraphs 1. and 2., 0.095 percent ~~must shall~~ be transferred to the Local Government Half-cent Sales Tax Clearing Trust Fund and distributed pursuant to s. 218.65.

4. After the distributions under subparagraphs 1., 2., and 3., 2.0440 percent of the available proceeds ~~must shall~~ be transferred monthly to the Revenue Sharing Trust Fund for Counties pursuant to s. 218.215.

5. After the distributions under subparagraphs 1., 2., and 3., 1.3409 percent of the available proceeds ~~must shall~~ be transferred monthly to the Revenue Sharing Trust Fund for Municipalities pursuant to s. 218.215. If the total revenue to be distributed pursuant to this subparagraph is at least as great as the amount due from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000, a ~~no~~ municipality may not ~~shall~~ receive less than the amount due from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000. If the total proceeds to be distributed are less than the amount received in combination from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000, each municipality shall receive an amount proportionate to the amount it was due in state fiscal year 1999-2000.

## 6. Of the remaining proceeds:

a. In each fiscal year, the sum of \$29,915,500 ~~must shall~~ be divided into as many equal parts as there are counties in the state, and one part ~~must shall~~ be distributed to each county. The distribution among the several counties must begin each fiscal year on or before January 5th and continue monthly for a total of 4 months. If a local or special law required that any moneys accruing to a county in fiscal year 1999-2000 under the then-existing provisions of s. 550.135 be paid directly to the district school board, special district, or a municipal government, such payment must continue until the local or special law is amended or repealed. The state covenants with holders of bonds or other instruments of indebtedness issued by local governments, special districts, or district school boards before July 1, 2000, that it is not the intent of this subparagraph to adversely affect the rights of those holders or relieve local governments, special districts, or district school boards of the duty to meet their obligations as a result of previous pledges or assignments or trusts entered into which obligated funds received from the distribution to county governments under then-existing s. 550.135. This distribution specifically is in lieu of funds distributed under s. 550.135 before July 1, 2000.

b. The department shall, *pursuant to s. 288.1162*, distribute \$166,667 monthly ~~pursuant to s. 288.1162~~ to each applicant certified as a facility for a new or retained professional sports franchise ~~pursuant to s. 288.1162~~. Up to \$41,667 ~~must shall~~ be distributed monthly by the department to each certified applicant as defined in s. 288.11621 for a facility for a spring training franchise. However, not more than \$416,670 may be distributed monthly in the aggregate to all certified applicants for facilities for spring training franchises. Distributions begin 60 days after such certification and continue for not more than 30 years, except as otherwise provided in s. 288.11621. A certified applicant identified in this sub-subparagraph may not receive more in distributions than expended by the applicant for the public purposes provided for in s. ~~288.1162 288.1162(5)~~ or s. 288.11621(3).

c. Beginning 30 days after notice by the Department of Economic Opportunity to the Department of Revenue that an applicant has been certified as the professional golf hall of fame pursuant to s. 288.1168 and is open to the public, \$166,667 ~~must shall~~ be distributed monthly, for up to 300 months, to the applicant.

d. Beginning 30 days after notice by the Department of Economic Opportunity to the Department of Revenue that the applicant has been certified as the International Game Fish Association World Center facility pursuant to s. 288.1169, and the facility is open to the public, \$88,333 ~~must shall~~ be distributed monthly, for up to 168 months, to the applicant. This distribution is subject to reduction pursuant to s. 288.1169. A lump sum payment of \$999,996 ~~must shall~~ be made, after certification and before July 1, 2000.

e. *Beginning 45 days after notice by the Department of Economic Opportunity to the Department of Revenue that an applicant has been approved by the Legislature and certified by the Department of Economic Opportunity under s. 288.11625, the department shall distribute each month an amount equal to one-twelfth the annual distribution amount certified by the Department of Economic Opportunity for the applicant. The department may not distribute more than \$13 million annually to all applicants approved by the Legislature and certified by the Department of Economic Opportunity pursuant to s. 288.11625.*

## 7. All other proceeds must remain in the General Revenue Fund.

Section 62. Section 288.11625, Florida Statutes, is created to read:

288.11625 *Sports development.—*

(1) *ADMINISTRATION.—The department shall serve as the state agency responsible for screening applicants for state funding under s. 212.20(6)(d)6.e.*

(2) *DEFINITIONS.—As used in this section, the term:*

(a) *“Agreement” means a signed agreement between a unit of local government and a beneficiary.*

(b) *“Applicant” means a unit of local government, as defined in s. 218.369, which is responsible for the construction, management, or operation of a facility; or an entity that is responsible for the construction,*

*management, or operation of a facility if a unit of local government holds title to the underlying property on which the facility is located.*

(c) *“Beneficiary” means a professional sports franchise of the National Football League, the National Hockey League, the National Basketball Association, the National League or American League of Major League Baseball, Major League Soccer, or the National Association for Stock Car Auto Racing, or a nationally recognized professional sports association that occupies or uses a facility as the facility’s primary tenant. A beneficiary may also be an applicant under this section.*

(d) *“Facility” means a facility primarily used to host games or events held by a beneficiary and does not include any portion used to provide transient lodging.*

(e) *“Project” means a proposed construction, reconstruction, renovation, or improvement of a facility, or the proposed acquisition of land to construct a new facility.*

(f) *“Signature event” means a professional sports event with significant export factor potential. For purposes of this paragraph, the term “export factor” means the attraction of economic activity or growth into the state which otherwise would not have occurred. Examples of signature events may include, but are not limited to:*

1. *National Football League Super Bowls.*
2. *Professional sports All-Star games.*
3. *International sporting events and tournaments.*
4. *Professional automobile race championships or Formula 1 Grand Prix.*
5. *The establishment of a new professional sports franchise in this state.*

(g) *“State sales taxes generated by sales at the facility” means state sales taxes imposed under chapter 212 generated by admissions to the facility or by sales made by vendors at the facility who are accessible to persons attending events occurring at the facility.*

(3) *PURPOSE.—The purpose of this section is to provide applicants state funding under s. 212.20(6)(d)6.e. for the public purpose of constructing, reconstructing, renovating, or improving a facility.*

(4) *APPLICATION AND APPROVAL PROCESS.—*

(a) *The department shall establish the procedures and application forms deemed necessary pursuant to the requirements of this section. The department may notify an applicant of any additional required or incomplete information necessary to evaluate an application.*

(b) *The annual application period is from June 1 through November 1.*

(c) *Within 60 days after receipt of a completed application, the department shall complete its evaluation of the application as provided under subsection (5) and notify the applicant in writing of the department’s decision to recommend approval of the applicant by the Legislature or to deny the application.*

(d) *Annually by February 1, the department shall rank the applicants and shall provide to the Legislature the list of the recommended applicants in ranked order of projects most likely to positively impact the state based on required criteria established in this section. The list must include the department’s evaluation of the applicant.*

(e) *A recommended applicant’s request for funding must be approved by the Legislature by general law.*

1. *An application by a unit of local government which is approved by the Legislature and subsequently certified by the department remains certified for the duration of the beneficiary’s agreement with the applicant or for 30 years, whichever is less, provided the certified applicant has an agreement with a beneficiary at the time of initial certification by the department.*

2. An application by a beneficiary which is approved by the Legislature and subsequently certified by the department remains certified for the duration of the beneficiary's agreement with the unit of local government that owns the underlying property or for 30 years, whichever is less, provided the certified applicant has an agreement with the unit of local government at the time of initial certification by the department.

3. An applicant that is previously certified pursuant to this section does not need legislative approval each year to receive state funding.

(f) An applicant that is recommended by the department but is not approved by the Legislature may reapply and update any information in the original application as required by the department.

(g) The department may recommend no more than one distribution under this section for any applicant, facility, or beneficiary at a time.

(5) EVALUATION PROCESS.—

(a) Before recommending an applicant to receive a state distribution under s. 212.20(6)(d)6.e., the department must verify that:

1. The applicant or beneficiary is responsible for the construction, reconstruction, renovation, or improvement of a facility.

2. If the applicant is also the beneficiary, a unit of local government holds title to the property on which the facility and project are located.

3. If the applicant is a unit of local government in whose jurisdiction the facility will be located, the unit of local government has an exclusive intent agreement to negotiate in this state with the beneficiary.

4. The unit of local government in whose jurisdiction the facility will be located supports the application for state funds. Such support must be verified by the adoption of a resolution after a public hearing that the project serves a public purpose.

5. The applicant or beneficiary has not previously defaulted or failed to meet any statutory requirements of a previous state-administered sports-related program under s. 288.1162, s. 288.11621, or s. 288.1168.

6. The applicant or beneficiary has sufficiently demonstrated a commitment to employ residents of this state, contract with Florida-based firms, and purchase locally available building materials to the greatest extent possible.

7. If the applicant is a unit of local government, the applicant has a certified copy of a signed agreement with a beneficiary for the use of the facility. If the applicant is a beneficiary, the beneficiary must enter into an agreement with the department. The applicant's or beneficiary's agreement must also require the following:

a. The beneficiary must reimburse the state for state funds that have been distributed and will be distributed if the beneficiary relocates before the agreement expires.

b. The beneficiary must pay for signage or advertising within the facility. The signage or advertising must be placed in a prominent location as close to the field of play or competition as is practical, displayed consistent with signage or advertising in the same location and like value, and must feature Florida advertising approved by the Florida Tourism Industry Marketing Corporation.

8. The project will commence within 12 months after receiving state funds.

9. The project for which the applicant is seeking state funding did not commence construction before July 1, 2013, or before the annual application period for which the applicant is applying.

(b) The department shall competitively evaluate and rank applicants that submit applications for state funding which are received during the application period using the following criteria to evaluate the applicant's ability to positively impact the state:

1. The proposed use of state funds.

2. The length of time that a beneficiary has agreed to use the facility.

3. The percentage of total project funds provided by the applicant and the percentage of total project funds provided by the beneficiary.

4. The number and type of signature events the facility is likely to attract during the duration of the agreement with the beneficiary.

5. The anticipated increase in average annual ticket sales and attendance at the facility due to the project.

6. The potential to attract out-of-state visitors to the facility.

7. The length of time a beneficiary has been in the state or partnered with the unit of local government. In order to encourage new franchises to locate in this state, an application for a new franchise shall be considered to have a significant positive impact on the state and shall be given priority in the evaluation and ranking by the department.

8. The multiuse capabilities of the facility.

9. The facility's projected employment of residents of this state, contracts with Florida-based firms, and purchases of locally available building materials.

10. The amount of private and local financial or in-kind contributions to the project.

11. The amount of positive advertising or media coverage the facility generates.

(6) DISTRIBUTION.—

(a) The department shall determine the annual distribution amount an applicant may receive based on the total cost of the project.

1. If the total project cost is \$200 million or greater, the applicant is eligible to receive annual distributions equal to the new incremental state sales taxes generated by sales at the facility during 12 months as provided under subparagraph (b)2., up to \$3 million.

2. If the total project cost is at least \$100 million but less than \$200 million, the applicant is eligible to receive annual distributions equal to the new incremental state sales taxes generated by sales at the facility during 12 months as provided under subparagraph (b)2., up to \$2 million.

3. If the total project cost is less than \$100 million, the applicant is eligible to receive annual distributions equal to the new incremental state sales taxes generated by sales at the facility during 12 months as provided under subparagraph (b)2., up to \$1 million.

(b) At the time of initial evaluation and review by the department pursuant to subsection (5), the applicant must provide an analysis by an independent certified public accountant which demonstrates:

1. The amount of state sales taxes generated by sales at the facility during the 12-month period immediately prior to the beginning of the application period. This amount is the baseline.

2. The expected amount of new incremental state sales taxes generated by sales at the facility above the baseline which will be generated as a result of the project.

(c) The independent analysis provided in paragraph (b) must be verified by the department.

(d) The Department of Revenue shall begin distributions within 45 days after notification of initial certification from the department.

(e) The department must consult with the Department of Revenue and the Office of Economic and Demographic Research to develop a standard calculation for estimating new incremental state sales taxes generated by sales at the facility and adjustments to distributions.

(f) In any 12-month period when total distributions for all certified applicants equal \$13 million, the department may not certify new distributions for any additional applicants.

(7) CONTRACT.—An applicant approved by the Legislature and certified by the department must enter into a contract with the department which:

- (a) Specifies the terms of the state's investment.
- (b) States the criteria that the certified applicant must meet in order to remain certified.
- (c) Requires the applicant to submit the independent analysis required under subsection (6) and an annual independent analysis.

1. The applicant must agree to submit to the department, beginning 12 months after completion of a project or 12 months after the first four annual distributions, whichever is earlier, an annual analysis by an independent certified public accountant demonstrating the actual amount of new incremental state sales taxes generated by sales at the facility during the previous 12-month period. The applicant shall certify to the department a comparison of the actual amount of state sales taxes generated by sales at the facility during the previous 12-month period to the baseline under subparagraph (6)(b)1.

2. The applicant must submit the certification within 60 days after the end of the previous 12-month period. The department shall verify the analysis.

(d) Specifies information that the certified applicant must report to the department.

(e) Requires the applicant to reimburse the state for the amount each year that the actual new incremental state sales taxes generated by sales at the facility during the most recent 12-month period was less than the annual distribution under paragraph (6)(a). This requirement applies 12 months after completion of a project or 12 months after the first four annual distributions, whichever is earlier.

1. If the applicant is unable or unwilling to reimburse the state in any year for the amount equal to the difference between the actual new incremental state sales taxes generated by sales at the facility and the annual distribution under paragraph (6)(a), the department may place a lien on the applicant's facility.

2. If the applicant is a municipality or county, it may reimburse the state from its half-cent sales tax allocation, as provided in s. 218.64(3).

3. Reimbursements must be sent to the Department of Revenue for deposit into the General Revenue Fund.

(f) Includes any provisions deemed prudent by the department.

(8) **USE OF FUNDS.**—An applicant certified under this section may use state funds only for the following purposes:

(a) Constructing, reconstructing, renovating, or improving a facility, or reimbursing such costs.

(b) Paying or pledging for the payment of debt service on, or to fund debt service reserve funds, arbitrage rebate obligations, or other amounts payable with respect thereto, bonds issued for the construction or renovation of such facility; or for the reimbursement of such costs or the refinancing of bonds issued for such purposes.

(9) **REPORTS.**—

(a) On or before November 1 of each year, an applicant certified under this section and approved to receive state funds must submit to the department any information required by the department. The department shall summarize this information for inclusion in the report to the Legislature due February 1 under paragraph (4)(d).

(b) Every 5 years following the first month that an applicant receives a monthly distribution, the department must verify that the applicant is meeting the program requirements. If the applicant is not meeting program requirements, the department must notify the Governor and Legislature of the requirements not being met and must recommend future action as part of the report to the Legislature due February 1 pursuant to paragraph (4)(d). The department shall consider exceptions that may have prevented the applicant from meeting the program requirements. Such exceptions include:

1. Force majeure events.
2. Significant economic downturn.

3. Other extenuating circumstances.

(10) **AUDITS.**—The Auditor General may conduct audits pursuant to s. 11.45 to verify the independent analysis required under paragraphs (6)(b) and (7)(c) and to verify that the distributions are expended as required. The Auditor General shall report the findings to the department. If the Auditor General determines that the distribution payments are not expended as required, the Auditor General must notify the Department of Revenue, which may pursue recovery of distributions under the laws and rules that govern the assessment of taxes.

(11) **REPAYMENT OF DISTRIBUTIONS.**—An applicant that is certified under this section may be subject to repayment of distributions upon the occurrence of any of the following:

(a) An applicant's beneficiary has broken the terms of its agreement with the applicant and relocated from the facility. The beneficiary must reimburse the state for state funds that have been distributed and will be distributed if the beneficiary relocates before the agreement expires.

(b) The department has determined that an applicant has submitted any information or made a representation that is determined to be false, misleading, deceptive, or otherwise untrue. The applicant must reimburse the state for state funds that have been distributed and will be distributed if such determination is made.

(12) **HALTING OF PAYMENTS.**—The applicant may request to halt future distributions by providing the department with written notice at least 20 days prior to the next monthly distribution payment. The department must immediately notify the Department of Revenue to halt future payments.

(13) **RULEMAKING.**—The department may adopt rules to implement this section.

Section 63. Contingent upon enactment of the Economic Development Program Evaluation as set forth in SB 406 or similar legislation, section 288.116255, Florida Statutes, is created to read:

288.116255 **Sports Development Program Evaluation.**—Beginning in 2015, the Sports Development Program must be evaluated as part of the Economic Development Program Evaluation, and every 3 years thereafter.

Section 64. Subsections (2) and (3) of section 218.64, Florida Statutes, are amended to read:

218.64 Local government half-cent sales tax; uses; limitations.—

(2) Municipalities shall expend their portions of the local government half-cent sales tax only for municipality-wide programs, for reimbursing the state as required by a contract pursuant to s. 288.11625(7), or for municipality-wide property tax or municipal utility tax relief. All utility tax rate reductions afforded by participation in the local government half-cent sales tax shall be applied uniformly across all types of taxed utility services.

(3) Subject to ordinances enacted by the majority of the members of the county governing authority and by the majority of the members of the governing authorities of municipalities representing at least 50 percent of the municipal population of such county, counties may use up to \$3 ~~\$2~~ million annually of the local government half-cent sales tax allocated to that county for ~~funding for~~ any of the following purposes ~~applicants~~:

(a) *Funding* a certified applicant as a facility for a new or retained professional sports franchise under s. 288.1162 or a certified applicant as defined in s. 288.11621 for a facility for a spring training franchise. It is the Legislature's intent that the provisions of s. 288.1162, including, but not limited to, the evaluation process by the Department of Economic Opportunity except for the limitation on the number of certified applicants or facilities as provided in that section and the restrictions set forth in s. 288.1162(8), shall apply to an applicant's facility to be funded by local government as provided in this subsection.

(b) *Funding* a certified applicant as a "motorsport entertainment complex," as provided for in s. 288.1171. Funding for each franchise or motorsport complex shall begin 60 days after certification and shall continue for not more than 30 years.



(c) Reimbursing the state as required by a contract pursuant to s. 288.11625(7).

Section 65. (1) The executive director of the Department of Economic Opportunity may, and all conditions are deemed met, adopt emergency rules pursuant to ss. 120.536(1) and 120.54(4), Florida Statutes, for the purpose of implementing this act.

(2) Notwithstanding any provision of law, such emergency rules remain in effect for 6 months after the date adopted and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.

Section 66. Effective upon becoming a law, the Legislature hereby enacts a moratorium on the assessment or enforcement of the communications services tax on the sale of prepaid wireless communications services sold without a written contract by dealers registered with the Department of Revenue. However, any seller of prepaid wireless communications services must collect and remit taxes pursuant to chapter 202 or chapter 212, Florida Statutes. During the period that the moratorium is in effect, the provisions of s. 95.091, Florida Statutes, are tolled with respect to the issues covered by the moratorium. This section is repealed June 30, 2014.

Section 67. Blue square critical motorist medical information program; blue square decal, folder, and information form.—

(1) The governing body of a county may create a blue square critical motorist medical information program to assist emergency medical responders and drivers and passengers who participate in the program by making critical medical information readily available to a responder in the event of a motor vehicle accident or a medical emergency involving a participant's vehicle.

(2)(a) The governing body of a county may solicit sponsorships from interested business entities and not-for-profit organizations to cover costs of the program, including the cost of the blue square decals and folders that shall be provided free of charge to participants. Two or more counties may enter into an interlocal agreement to solicit such sponsorships.

(b) The Department of Transportation may provide education and training to encourage emergency medical responders to participate in the program and may take reasonable measures to publicize the program.

(3)(a) Any owner or lessee of a motor vehicle may participate in the program upon submission of an application and documentation, in the form and manner prescribed by the governing body of the county.

(b) The application form shall include a statement that the information submitted will be disclosed only to authorized personnel of law enforcement and public safety agencies, emergency medical services agencies, and hospitals for the purposes authorized in subsection (5).

(c) The application form shall describe the confidential nature of the medical information voluntarily provided by the participant and shall state that, by providing the medical information, the participant has authorized the use and disclosure of the medical information to authorized personnel solely for the purposes listed in subsection (5). The application form shall also require the participant's express written consent for such use and disclosure.

(d) The county may not charge any fee to participate in the blue square program.

(4) A participant shall receive a blue square decal, a blue square folder, and a form with the participant's information.

(a) The participant shall affix the decal onto the rear window in the left lower corner of a motor vehicle or in a clearly visible location on a motorcycle.

(b) A person who rides in a motor vehicle as a passenger may also participate in the program but may not be issued a decal if a decal is issued to the owner or lessee of the motor vehicle in which the person rides.

(c) The blue square folder, which shall be stored in the glove compartment of the motor vehicle or in a compartment attached to a motorcycle, shall contain a form with the following information about the participant:

1. The participant's name.
2. The participant's photograph.
3. Emergency contact information of no more than two persons for the participant.
4. The participant's medical information, including medical conditions, recent surgeries, allergies, and medications being taken.
5. The participant's hospital preference.
6. Contact information for no more than two physicians for the participant.

(5)(a) If a driver or passenger of a motor vehicle becomes involved in a motor vehicle accident or emergency situation, and a blue square decal is affixed to the vehicle, an emergency medical responder at the scene is authorized to search the glove compartment of the vehicle for the corresponding blue square folder.

(b) An emergency medical responder at the scene may use the information in the blue square folder for the following purposes only:

1. To positively identify the participant.
2. To ascertain whether the participant has a medical condition that might impede communications between the participant and the responder.
3. To inform the participant's emergency contacts about the location, condition, or death of the participant.

4. To learn the nature of any medical information reported by the participant on the form.

5. To ensure that the participant's current medications and preexisting medical conditions are considered when emergency medical treatment is administered for any injury to or condition of the participant.

(6) Except for wanton or willful conduct, an emergency medical responder or the employer of a responder does not incur any liability if a responder is unable to make contact, in good faith, with a participant's emergency contact person, or if a responder disseminates or fails to disseminate any information from the blue square folder to any other emergency medical responder, hospital, or healthcare provider who renders emergency medical treatment to the participant.

(7) The governing body of a participating county shall adopt guidelines and procedures for ensuring that any information that is confidential is not made public through the program.

(8) This section shall take effect July 1, 2014, or on the same date that legislation which exempts the information required under the blue square critical motorist medical information program from s. 119.071(1), Florida Statutes, and s. 24(a), Article I of the State Constitution, takes effect, whichever occurs later, if such legislation is adopted in the 2014 Regular Session of the Legislature or an extension thereof and becomes law.

Section 68. Except as otherwise expressly provided in this act, this act shall take effect upon becoming law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to economic development; repealing s. 11.45(3)(m), F.S., relating to the authority of the Auditor General to conduct audits of transportation corporations under the Florida Transportation Corporation Act; amending s. 20.23, F.S.; deleting the Florida Statewide Passenger Rail Commission; amending s. 110.205, F.S.; changing a title to the State Freight and Logistics Administrator from the State Public Transportation and Modal Administrator, which is an exempt position not covered under career service; amending s. 125.42, F.S.; requiring utility and television lines to be removed from county roads and highways at no cost to the county if the county finds the lines to be unreasonably interfering with the widening, repair, or reconstruction of any such road; amending s. 125.35, F.S.; providing that a county may include a commercial development that is ancillary to a professional sports facility in the lease of a sports facility under certain

circumstances; amending s. 316.515, F.S.; providing that a straight truck may attach a forklift to the rear of the cargo bed if it does not exceed a specified length; repealing s. 316.530(3), F.S., relating to load limits for certain towed vehicles; amending s. 316.545, F.S.; increasing the weight amount used for penalty calculations; conforming terminology; amending s. 331.360, F.S.; reordering provisions; providing for a spaceport system plan; providing funding for space transportation projects from the State Transportation Trust Fund; requiring Space Florida to provide the Department of Transportation with specific project information and to demonstrate transportation and aerospace benefits; specifying the information to be provided; providing funding criteria; amending s. 332.007, F.S.; authorizing the Department of Transportation to fund strategic airport investments; providing criteria; amending s. 334.044, F.S.; prohibiting the department from entering into a lease-purchase agreement with certain transportation authorities after a specified time; providing an exception from the requirement to purchase all plant materials from Florida commercial nursery stock when prohibited by applicable federal law or regulation; revising requirements for and due date of Freight Mobility and Trade Plan; amending s. 335.06, F.S.; revising the responsibilities of the Department of Transportation, a county, or a municipality to improve or maintain a road that provides access to property within the state park system; amending s. 337.11, F.S.; removing the requirement that a contractor provide a notarized affidavit as proof of registration; amending s. 337.14, F.S.; revising the criteria for bidding certain construction contracts to require a proposed budget estimate if a contract is more than a specified amount; amending s. 337.168, F.S.; providing that a document that reveals the identity of a person who has requested or received certain information before a certain time is a public record; amending s. 337.25, F.S.; authorizing the Department of Transportation to use auction services in the conveyance of certain property or leasehold interests; revising certain inventory requirements; revising provisions and providing criteria for the department to dispose of certain excess property; providing such criteria for the disposition of donated property, property used for a public purpose, or property acquired to provide replacement housing for certain displaced persons; providing value offsets for property that requires significant maintenance costs or exposes the department to significant liability; providing procedures for the sale of property to abutting property owners; deleting provisions to conform to changes made by the act; providing monetary restrictions and criteria for the conveyance of certain leasehold interests; providing exceptions to restrictions for leases entered into for a public purpose; providing criteria for the preparation of estimates of value prepared by the department; providing that the requirements of s. 73.013, F.S., relating to eminent domain, are not modified; amending s. 337.251, F.S.; revising criteria for leasing particular department property; increasing the time the department must accept proposals for lease after a notice is published; authorizing the department to establish an application fee by rule; providing criteria for the fee; providing criteria that the lease must meet; amending s. 337.403, F.S.; revising the conditions under which an authority may bear the costs of utility work required to eliminate an unreasonable interference when the utility is unable to establish that it has a compensable property right in the property where the utility is located; requiring the department to pay the expenses of utility work necessitated by certain federally-funded projects under certain conditions; prohibiting the use of state dollars for such work; providing the subsection does not apply to any phase of the SunRail project; authorizing the department to pay the cost of utility work necessitated by a department project on the State Highway System for a city- or county-owned utility located in a rural area of critical economic concern designated pursuant to s. 288.0656, F.S.; amending s. 338.161, F.S.; authorizing the department to enter into agreements with owners of public or private transportation facilities under which the department uses its electronic toll collection and video billing systems to collect for the owner certain charges for use of the owners' transportation facilities; amending s. 338.165, F.S.; removing the Beeline-East Expressway and the Navarre Bridge from the list of facilities that have toll revenues to secure their bonds; amending s. 338.26, F.S.; revising the uses of fees that are generated from tolls to include the design and construction of a fire station that may be used by certain local governments in accordance with a specified memorandum; removing authority of a district to issue bonds or notes; amending s. 339.175, F.S.; revising the criteria that qualify a local government for participation in a metropolitan planning organization; revising the criteria to determine voting membership of a metropolitan planning organization; providing that each metropolitan planning organization shall review its membership and reapportion it as necessary; providing criteria; relocating the requirement that the Governor review and apportion the voting mem-

bership among the various governmental entities within the metropolitan planning area; amending s. 339.2821, F.S.; authorizing Enterprise Florida, Inc., to be a consultant to the Department of Transportation for consideration of expenditures associated with and contracts for transportation projects; revising the requirements for economic development transportation project contracts between the department and a governmental entity; repealing the Florida Transportation Corporation Act; repealing s. 339.401, F.S., relating to the short title; repealing s. 339.402, F.S., relating to definitions; repealing s. 339.403, F.S., relating to legislative findings and purpose; repealing s. 339.404, F.S., relating to authorization of corporations; repealing s. 339.405, F.S., relating to type and structure of the corporation and income; repealing s. 339.406, F.S., relating to contracts between the department and the corporation; repealing s. 339.407, F.S., relating to articles of incorporation; repealing s. 339.408, F.S., relating to the board of directors and advisory directors; repealing s. 339.409, F.S., relating to bylaws; repealing s. 339.410, F.S., relating to notice of meetings and open records; repealing s. 339.411, F.S., relating to the amendment of articles; repealing s. 339.412, F.S., relating to the powers of the corporation; repealing s. 339.414, F.S., relating to use of state property; repealing s. 339.415, F.S., relating to exemptions from taxation; repealing s. 339.416, F.S., relating to the authority to alter or dissolve corporations; repealing s. 339.417, F.S., relating to the dissolution of a corporation upon the completion of purposes; repealing s. 339.418, F.S., relating to transfer of funds and property upon dissolution; repealing s. 339.419, F.S., relating to department rules; repealing s. 339.420, F.S., relating to construction; repealing s. 339.421, F.S., relating to issuance of debt; amending s. 339.55, F.S.; adding spaceports to the list of facility types for which the state-funded infrastructure bank may lend capital costs or provide credit enhancements; amending s. 341.031, F.S.; revising the definition of the term "intercity bus service"; amending s. 341.052, F.S.; prohibiting an eligible public transit provider from using public transit block grant funds for a political advertisement or electioneering communication concerning an issue, referendum, or amendment, including any state question, that is subject to a vote of the electors; requiring the amount of the provider's grant to be reduced by any amount so spent; defining the term "public funds" for purposes of the prohibition; providing an exception; amending s. 341.053, F.S.; revising the types of eligible projects and criteria of the intermodal development program; amending s. 341.8203, F.S.; defining "communication facilities" and "railroad company" as used in the Florida Rail Enterprise Act; prohibiting owners of communication facilities from offering certain services to persons unrelated to a high-speed rail system; amending s. 341.822, F.S.; requiring the rail enterprise to establish a process to issue permits for railroad companies to construct communication facilities within a high speed rail system; providing rulemaking authority; providing for fees for issuing a permit; creating s. 341.825, F.S.; providing for a permit authorizing the permittee to locate, construct, operate, and maintain communication facilities within a new or existing high speed rail system; providing for application procedures and fees; providing for the effects of a permit; providing an exemption from local land use and zoning regulations; authorizing the enterprise to permit variances and exemptions from rules of the enterprise or other agencies; providing that a permit is in lieu of licenses, permits, certificates, or similar documents required under specified laws; providing for a modification of a permit; amending s. 341.840, F.S.; conforming a cross-reference; amending s. 343.922, F.S.; removing a reference to advances from the Toll Facilities Revolving Trust Fund as a source of funding for certain projects by an authority; amending s. 348.53, F.S.; authorizing the Tampa-Hillsborough County Expressway Authority to facilitate transportation, including managed lanes and other transit supporting facilities, excluding rail or other rail related facilities; amending s. 348.565, F.S.; revising the name of the Lee Roy Selmon Crosstown Expressway; amending s. 348.754, F.S.; extending, to 99 years from 40 years, the term of a lease agreement; amending s. 373.4137, F.S.; providing legislative intent that mitigation be implemented in a manner that promotes efficiency, timeliness, and cost-effectiveness in project delivery; revising the criteria of the environmental impact inventory; revising the criteria for mitigation of projected impacts identified in the environmental impact inventory; requiring the Department of Transportation to include funding for environmental mitigation for its projects in its work program; revising the process and criteria for the payment by the department or participating transportation authorities of mitigation implemented by water management districts or the Department of Environmental Protection; revising the requirements for the payment to a water management district or the Department of Environmental Protection of the costs of mitigation planning and implementation of the mitigation required by a permit;

revising the payment criteria for preparing and implementing mitigation plans adopted by water management districts for transportation impacts based on the environmental impact inventory; adding federal requirements for the development of a mitigation plan; providing for transportation projects in the environmental mitigation plan for which mitigation has not been specified; revising a water management district's responsibilities relating to a mitigation plan; amending s. 373.618, F.S.; revising the outdoor advertisement exemption criteria for a public information system; requiring local government review or approval for certain public information systems; making public information systems subject to the requirements of ch. 479, F.S.; amending s. 479.16, F.S.; providing an exception if the Federal Government notifies the department that implementation or continuation will adversely affect allocation of federal funds; expanding the allowable size of certain signs or notices; expanding the placement exemption of certain signs; removing a certain small-business sign exemption; expanding the exemption requiring permits to signs placed by a local tourist-oriented business located in an area of critical economic concern, signs not in excess of a certain size placed temporarily during harvest season of a farm operation for a certain period of time, certain acknowledgement signs erected upon publicly funded school premises relating to a specific public school club, team, or event, and displays erected upon a sports facility; providing criteria for the signs; providing criteria for welcome centers to place certain signs under specified conditions; requiring the Florida Transportation Commission to study the potential for state revenue from parking meters and other parking time-limit devices; authorizing the commission to retain experts; requiring the department to pay for the experts; requiring certain information from municipalities and counties; requiring certain information to be considered in the study; requiring a written report; providing for a moratorium on new parking meters or other parking time-limit devices on the state right-of-way; providing honorary designation of a certain transportation facility in a specified county; directing the Department of Transportation to erect suitable markers; amending s. 212.20, F.S.; authorizing a distribution for an applicant that has been approved by the Legislature and certified by the Department of Economic Opportunity under s. 288.11625, F.S.; providing a limitation; creating s. 288.11625, F.S.; providing that the Department of Economic Opportunity shall screen applicants for state funding for sports development; defining the terms "agreement," "applicant," "beneficiary," "facility," "project," "state sales taxes generated by sales at the facility," and "signature event"; providing a purpose to provide funding for applicants for constructing, reconstructing, renovating, or improving a facility; providing an application and approval process; providing for an annual application period; providing for the Department of Economic Opportunity to submit recommendations to the Legislature by a certain date; requiring legislative approval for state funding; providing evaluation criteria for an applicant to receive state funding; providing for evaluation and ranking of applicants under certain criteria; allowing the department to determine the type of beneficiary; providing levels of state funding up to a certain amount of new incremental state sales tax revenue; providing for a distribution and calculation; requiring the Department of Revenue to distribute funds within a certain time-frame after notification by the department; limiting annual distributions to \$13 million; providing for a contract between the department and the applicant; limiting use of funds; requiring an applicant to submit information to the department annually; requiring a 5-year review; authorizing the Auditor General to conduct audits; providing for reimbursement of the state funding under certain circumstances; providing for discontinuation of distributions upon an applicant's request; authorizing the Department of Economic Opportunity to adopt rules; contingently creating s. 288.116255, F.S.; providing for an evaluation; amending s. 218.64, F.S.; providing for municipalities and counties to expend a portion of local government half-cent sales tax revenues to reimburse the state as required by a contract; authorizing the Department of Economic Opportunity to adopt emergency rules; enacting a moratorium on the assessment or enforcement of the communications services tax on the sale of prepaid wireless communications services under certain conditions; providing for the tolling of certain statutes of limitations covered by the moratorium; providing for the repeal of the section; authorizing the governing body of a county to create a blue square critical motorist medical information program for certain purposes; authorizing a county to solicit sponsorships for the medical information program and enter into an interlocal agreement with another county to solicit such sponsorships; authorizing the Department of Transportation to provide education and training and publicize the program; authorizing an owner or lessee of a motor vehicle to participate in the program upon the submission of certain documentation; providing

for an application form that must contain statements regarding the disclosure of personal information and confidentiality; providing for distribution to participants of a blue square decal, a blue square folder to be issued to participants, and a form containing specified information about the participant; providing procedures for use of the decal, folder, and form; providing for limited use of information on the forms by emergency medical responders; limiting liability of emergency medical responders; requiring the governing body of a participating county to adopt guidelines and procedures to ensure that confidential information is not made public; providing for applicability; providing effective dates.

Senator Clemens moved the following amendment to substitute **Amendment 2** which failed:

**Amendment 2A (931716)**—Between lines 2450 and 2451 insert:

*(20) Signs erected upon land owned by a municipality which is zoned for park or recreational use and upon which the sign is erected for the purpose of utilizing all revenues derived from the sign to maintain or improve the park or recreational area upon which the sign is erected.*

The question recurred on substitute **Amendment 2 (814240)** which was adopted by two-thirds vote.

On motion by Senator Brandes, **CS for CS for HB 7127** as amended was passed and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

**RECESS**

The President declared the Senate in recess at 3:36 p.m. to reconvene at 4:00 p.m.

**CALL TO ORDER**

The Senate was called to order by President Gaetz at 4:14 p.m. A quorum present—40:

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

**BILLS ON THIRD READING**

**CS for CS for CS for HB 999**—A bill to be entitled An act relating to environmental regulation; amending s. 20.255, F.S.; authorizing the Department of Environmental Protection to adopt rules requiring or incentivizing the electronic submission of certain forms, documents, fees, and reports; amending ss. 125.022 and 166.033, F.S.; providing requirements for the review of development permit applications by counties and municipalities; amending s. 211.3103, F.S.; revising the definition of “phosphate-related expenses” to include maintenance and restoration of certain lands; amending s. 253.0345, F.S.; revising provisions for the duration of leases and letters of consent issued by the Board of Trustees of the Internal Improvement Trust Fund for special events; providing conditions for fees relating to such leases and letters of consent; creating s. 253.0346, F.S.; defining the term “first-come, first-served basis”; providing conditions for the discount and waiver of lease fees and surcharges for certain marinas, boatyards, and marine retailers; providing applicability; amending s. 253.0347, F.S.; providing exemptions from lease fees for certain lessees; amending s. 373.118, F.S.; deleting provisions requiring the department to adopt general permits for public marina facilities; deleting certain requirements under general permits for public marina facilities and mooring fields; limiting the number of vessels for mooring fields authorized under such permits; providing for the department to issue certain leases; amending s. 373.233, F.S.; clarifying conditions for competing consumptive use of water applications; amending s. 373.236, F.S.; prohibiting water management districts from reducing certain allocations as a result of sea-water desalination plant activities; providing an exception; amending s. 373.246, F.S.; authorizing the department or governing board to notify permittees by electronic mail of permit changes under certain conditions; amending s. 373.308, F.S.; providing that issuance of well permits is the sole responsibility of water management districts, delegated local governments, and local county health departments; prohibiting certain counties and other government entities from imposing requirements and fees and establishing programs for installation and abandonment of groundwater wells; amending s. 373.323, F.S.; providing that licenses issued by water management districts are the only water well contractor licenses required for construction, repair, or abandonment of water wells; authorizing licensed water well contractors to install equipment for all water systems; amending s. 373.406, F.S.; exempting specified ponds, ditches, and wetlands from surface water management and storage requirements; exempting certain water control districts from certain wetlands regulation; amending s. 376.30713, F.S.; increasing the amount of funding for preapproved advanced cleanup work contracts; increasing the amount of funding a facility is eligible for in each fiscal year; amending s. 376.313, F.S.; holding harmless a person who discharges pollution pursuant to ch. 403, F.S.; amending s. 403.031, F.S.; defining the term “beneficiary”; amending s. 403.061, F.S.; authorizing the department to adopt rules requiring or incentivizing the electronic submission of certain forms, documents, fees, and reports; amending s. 403.0872, F.S.; extending the payment deadline of permit fees for major sources of air pollution and conforming the date for related notice by the department; revising provisions for the calculation of such annual fees; amending s. 403.088, F.S.; revising conditions for denial of water pollution operation permit applications; amending s. 403.0893, F.S.; authorizing a local government to charge stormwater utility fees to the beneficiaries of the stormwater utility; providing for the collection of delinquent fees; amending s. 403.7046, F.S.; prohibiting local governments from using information contained in recovered materials dealer registration applications for specified purposes; providing that a recovered materials dealer may seek injunctive relief and damages for certain violations; amending s. 403.813, F.S.; revising conditions under which certain permits are not required for seawall restoration projects; creating s. 403.8141, F.S.; requiring the Department of Environmental Protection to establish general permits for special events; providing permit requirements; amending s. 403.973, F.S.; authorizing expedited permitting for natural gas pipelines, subject to specified certification; providing that natural gas pipelines are subject to certain requirements; providing that natural gas pipelines are eligible for certain review; providing for applicability of specified changes made by the act; providing for legislative ratification and approval of specified leases approved by the Board of Trustees of the Internal Improvement Trust Fund; providing legislative findings with respect to such leases; creating the Florida Fertilizer Regulatory Review Council; providing legislative findings; providing for the council’s purpose, membership, and duties; providing for the council to be staffed and funded jointly by the Department of Agriculture and Consumer Services and the Department of

Environmental Protection; requiring the council to submit a report to the Governor, Legislature, and specified officials; providing for dissolution of the council; prohibiting local governments from adopting or enforcing certain ordinances; providing an exception; providing an effective date.

—as amended May 2 was read the third time by title.

On motion by Senator Altman, **CS for CS for CS for HB 999** as amended was passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Evers	Margolis
Abruzzo	Flores	Montford
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gardiner	Sachs
Bradley	Gibson	Simmons
Brandes	Grimsley	Simpson
Braynon	Hays	Smith
Bullard	Hukill	Sobel
Clemens	Joyner	Soto
Dean	Latvala	Stargel
Detert	Lee	Thompson
Diaz de la Portilla	Legg	Thrasher

Nays—1

Negron

**MESSAGES FROM THE HOUSE OF REPRESENTATIVES**

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has amended Senate Amendment 1, concurred in the same as amended, and passed CS for HB 7013 as further amended, and requests the concurrence of the Senate.

*Robert L. “Bob” Ward, Clerk*

**CS for HB 7013**—A bill to be entitled An act relating to the Florida Election Code; amending s. 97.0555, F.S.; revising the persons authorized to register late to vote; amending s. 101.161, F.S.; providing a limitation on the number of words for certain ballot summaries in joint resolutions proposed by the Legislature; specifying that the limitation on the number of words does not apply to a ballot summary revised by the Attorney General; amending s. 101.657, F.S.; revising the list of permissible sites available for early voting; revising the number of days and hours for early voting; amending s. 101.68, F.S.; requiring the supervisor of elections to notify an elector whose absentee ballot is returned without a signature or with another defect that an absentee ballot may be re-issued upon completion of an affidavit; revising what a canvassing board may consider an illegal absentee ballot; providing a form for the affidavit; providing procedures for the reissuance of an absentee ballot; amending s. 102.141, F.S.; revising methods of selecting canvassing board members; requiring a supervisor of elections to upload certain canvassed election results into a county’s election management system by the end of the early voting period; prohibiting disclosure of those results providing an effective date.

**House Amendment 1 (240123) (with title amendment) to Senate Amendment 1 (362928)**—Remove lines 5-1085 of the amendment and insert:

Section 1. Section 97.0555, Florida Statutes, is amended to read:

97.0555 Late registration.—An individual or accompanying family member who has been discharged or separated from the uniformed services or the *United States Merchant Marine, has returned from a military deployment or activation, or has separated from employment outside the territorial limits of the United States, after the book-closing date for an election pursuant to s. 97.055 and who is otherwise qualified may register to vote in such election until 5 p.m. on the Friday before*

that election in the office of the supervisor of elections. Such persons must produce sufficient documentation showing evidence of qualifying for late registration pursuant to this section.

Section 2. Section 100.032, Florida Statutes, is created to read:

*100.032 Election preparation report; general election.*

*Each supervisor of elections must post a report on his or her official website at least 3 months before a general election which outlines preparations for the upcoming general election. The report must include, at a minimum, the following elements: the anticipated staffing levels during the early voting period, on election day and after election day; and the anticipated amount of automatic tabulating equipment at each early voting site and polling place.*

Section 3. Section 100.061, Florida Statutes, is amended to read:

**100.061 Primary election.**—In each year in which a general election is held, a primary election for nomination of candidates of political parties shall be held on the Tuesday 10 ~~12~~ weeks prior to the general election. The candidate receiving the highest number of votes cast in each contest in the primary election shall be declared nominated for such office. If two or more candidates receive an equal and highest number of votes for the same office, such candidates shall draw lots to determine which candidate is nominated.

Section 4. Paragraphs (a) and (b) of subsection (2) of section 101.045, Florida Statutes, are amended to read:

**101.045 Electors must be registered in precinct; provisions for change of residence or name.**—

(2)(a) An elector who moves from the precinct in which the elector is registered may be permitted to vote in the precinct to which he or she has moved his or her legal residence, if the change of residence is within the same county or the precinct to which the elector has moved his or her legal residence is within a county that uses an electronic database as a precinct register at the polling place, and the elector completes an affirmation in substantially the following form:

**Change of Legal Residence of Registered Voter**

Under penalties for false swearing, I, ...(Name of voter)..., swear (or affirm) that the former address of my legal residence was ...(Address of legal residence)... in the municipality of ..., in ... County, Florida, and I was registered to vote in the ... precinct of ... County, Florida; that I have not voted in the precinct of my former registration in this election; that I now reside at ...(Address of legal residence)... in the Municipality of ..., in ... County, Florida, and am therefore eligible to vote in the ... precinct of ... County, Florida; and I further swear (or affirm) that I am otherwise legally registered and entitled to vote.

...(Signature of voter whose address of legal residence has changed)...

(b) Except for an active uniformed services voter or a member of his or her family and except for an elector who has moved his or her legal residence to a precinct within a county that uses an electronic database as a precinct register at the polling place, an elector whose change of address is from outside the county may not change his or her legal residence at the polling place and must vote a provisional regular ballot; however, such elector is entitled to vote a provisional ballot.

Section 5. Present subsection (8) of section 101.151, Florida Statutes, is renumbered as subsection (9), and a new subsection (8) is added to that section, to read:

**101.151 Specifications for ballots.**—

(8) In counties subject to multi-language ballot requirements, the supervisor may petition the United States Department of Justice for authorization for the supervisor to print and deliver single-language ballots for each minority language required.

Section 6. Subsection (3) of section 101.161, Florida Statutes, is amended to read:

**101.161 Referenda; ballots.**—

(3)(a) Each joint resolution that proposes a constitutional amendment or revision shall include one or more ballot statements set forth in order of priority. Each ballot statement shall consist of a ballot title, by which the measure is commonly referred to or spoken of, not exceeding 15 words in length, and either a ballot summary that describes the chief purpose of the amendment or revision in clear and unambiguous language, or the full text of the amendment or revision. If a joint resolution that proposes a constitutional amendment or revision contains only one ballot statement, the ballot summary may not exceed 75 words in length. If a joint resolution that proposes a constitutional amendment or revision contains more than one ballot statement, the first ballot summary, in order of priority, may not exceed 75 words in length.

(b) The Department of State shall furnish a designating number pursuant to subsection (2) and the appropriate ballot statement to the supervisor of elections of each county. The ballot statement shall be printed on the ballot after the list of candidates, followed by the word “yes” and also by the word “no,” and shall be styled in such a manner that a “yes” vote will indicate approval of the amendment or revision and a “no” vote will indicate rejection.

(c)(b)1. Any action for a judicial determination that one or more ballot statements embodied in a joint resolution are defective must be commenced by filing a complaint or petition with the appropriate court within 30 days after the joint resolution is filed with the Secretary of State. The complaint or petition shall assert all grounds for challenge to each ballot statement. Any ground not asserted within 30 days after the joint resolution is filed with the Secretary of State is waived.

2. The court, including any appellate court, shall accord an action described in subparagraph 1. priority over other pending cases and render a decision as expeditiously as possible. If the court finds that all ballot statements embodied in a joint resolution are defective and further appeals are declined, abandoned, or exhausted, unless otherwise provided in the joint resolution, the Attorney General shall, within 10 days, prepare and submit to the Department of State a revised ballot title or ballot summary that corrects the deficiencies identified by the court, and the Department of State shall furnish a designating number and the revised ballot title or ballot summary to the supervisor of elections of each county for placement on the ballot. The revised ballot summary may exceed 75 words in length. The court shall retain jurisdiction over challenges to a revised ballot title or ballot summary prepared by the Attorney General, and any challenge to a revised ballot title or ballot summary must be filed within 10 days after a revised ballot title or ballot summary is submitted to the Department of State.

~~3. A ballot statement that consists of the full text of an amendment or revision shall be presumed to be a clear and unambiguous statement of the substance and effect of the amendment or revision, providing fair notice to the electors of the content of the amendment or revision and sufficiently advising electors of the issue upon which they are to vote.~~

Section 7. Subsection (3) of section 101.5605, Florida Statutes, is amended to read:

**101.5605 Examination and approval of equipment.**—

(3)(a) Before the Department of State approves the electronic or electromechanical voting system, the person who submitted it for examination shall provide the department with the name, mailing address, and telephone number of a registered agent, which agent must have and continuously maintain an office in this state. Any change in the name, address, or telephone number of the registered agent shall promptly be made known to the department.

(b) Before entering into a contract for the sale or lease of a voting system approved under this section to any county, the person entering into such contract shall provide the department with the name, mailing address, and telephone number of a registered agent, which agent must have and continuously maintain an office in this state. Any change in the name, address, or telephone number of the registered agent shall promptly be made known to the department.

(c) The department’s proof of delivery or attempted delivery to the last mailing address of the registered agent on file with the department at the time of delivery or attempted delivery is valid for all notice purposes.

(d) Within 30 days after completing the examination and upon approval of any electronic or electromechanical voting system, the Department of State shall make and maintain a report on the system, together with a written or printed description and drawings and photographs clearly identifying the system and the operation thereof. As soon as practicable after such filing, the department shall send a notice of certification and, upon request, a copy of the report to the governing bodies of the respective counties of the state. Any voting system that does not receive the approval of the department ~~may~~ not be adopted for or used at any election.

(e)(b) After a voting system has been approved by the Department of State, any change or improvement in the system is required to be approved by the department prior to the adoption of such change or improvement by any county. If any such change or improvement does not comply with the requirements of this act, the department shall suspend all sales of the equipment or system in the state until the equipment or system complies with the requirements of this act.

Section 8. Section 101.56065, Florida Statutes, is created to read:

*101.56065 Voting system defects; disclosure; investigations; penalties.—*

(1) For purposes of this section, the term:

(a) "Defect" means:

1. Any failure, fault, or flaw in an electronic or electromechanical voting system approved pursuant to s. 101.5605 which results in non-conformance with the standards in a manner that affects the timeliness or accuracy of the casting or counting of ballots; or

2. Any failure or inability of the voting system manufacturer or vendor to make available or provide approved replacements of hardware or software to the counties that have purchased the approved voting system, the unavailability of which results in the system's nonconformance with the standards in a manner that affects the timeliness or accuracy of the casting or counting of ballots.

(b) "Standards" refers to the requirements in ss. 101.5606 and 101.56062 under which a voting system was approved for use in the state.

(c) "Vendor" means a person who submits or previously submitted a voting system that was approved by the Department of State in accordance with s. 101.5605, or a person who enters into a contract for the sale or lease of a voting system to any county, or that previously entered into such a contract that has not expired.

(2)(a) No later than December 31, 2013, and, thereafter, on January 1 of every odd-numbered year, each vendor shall file a written disclosure with the department identifying any known defect in the voting system or the fact that there is no known defect, the effect of any defect on the operation and use of the approved voting system, and any known corrective measures to cure a defect, including, but not limited to, advisories and bulletins issued to system users.

(b) Implementation of corrective measures approved by the department which enable a system to conform to the standards and ensure the timeliness and accuracy of the casting and counting of ballots constitutes a cure of a defect.

(c) If a vendor becomes aware of the existence of a defect, he or she must file a new disclosure with the department as provided in paragraph (a) within 30 days after the date the vendor determined or reasonably should have determined that the defect existed.

(d) If a vendor discloses to the department that a defect exists, the department may suspend all sales or leases of the voting system in the state and may suspend the use of the system in any election in the state. The department shall provide written notice of any such suspension to each affected vendor and supervisor of elections. If the department determines that the defect no longer exists, the department shall lift the suspension and provide written notice to each affected vendor and supervisor of elections.

(e) If a vendor fails to file a required disclosure for a voting system previously approved by the department, that system may not be sold, leased, or used for elections in the state until it has been submitted for

examination and approval and adopted for use pursuant to s. 101.5605. The department shall provide written notice to all supervisors of elections that the system is no longer approved.

(3)(a) If the department has reasonable cause to believe a voting system approved pursuant to s. 101.5605 contains a defect either before, during, or after an election which has not been disclosed pursuant to subsection (2), the department may investigate whether the voting system has a defect.

(b) The department may initiate an investigation pursuant to paragraph (a) on its own initiative or upon the written request of the supervisor of elections of a county that purchased or leased a voting system that contains the alleged defect.

(c) Upon initiating an investigation, the department shall provide written notice to the vendor and all of the supervisors of elections.

(4)(a) If the department determines by a preponderance of the evidence that a defect exists in the voting system, or that a vendor failed to timely disclose a defect pursuant to subsection (2), the department shall provide written notice to the affected vendor and supervisors of elections.

(b) A vendor entitled to receive notice pursuant to paragraph (a) shall, within 10 days, file a written response to the department which:

1. Denies that the alleged defect exists or existed as alleged by the department or that the vendor failed to timely disclose a defect, and sets forth the reasons for such denial; or

2. Admits that the defect exists or existed as alleged by the department or that the vendor failed to timely disclose a defect.

(c) If the defect has been cured, the vendor shall provide an explanation of how the defect was cured.

(d) If the defect has not been cured, the vendor shall inform the department whether the defect can be cured and shall provide the department with a plan for curing the defect. If the defect can be cured, the department shall establish a timeframe within which to cure the defect.

(5) If after receiving a response from the vendor, the department determines that a defect does not exist or has been cured within the timeframe established by the department, the department shall take no further action.

(6) If the department determines that: a vendor failed to timely disclose a defect; or that a defect exists and a vendor has not filed a written response or has failed to cure within the timeframe established by the department, or if the defect cannot be cured, the department shall impose a civil penalty of \$25,000 for the defect plus an amount equal to the actual costs incurred by the department in conducting the investigation.

(7) If the department finds that a defect existed:

(a) The department may suspend all sales and leases of the voting system and may suspend its use in any county in the state. The department shall provide written notice of the suspension to each affected vendor and supervisor of elections.

(b) If the department determines that a defect no longer exists in a voting system that has been suspended from use pursuant to paragraph (a), the department shall lift the suspension and authorize the sale, lease, and use of the voting system in any election in the state. The department shall provide written notice that the suspension has been lifted to each affected vendor and supervisor of elections.

(c) If the defect cannot be cured, the department may disapprove the voting system for use in elections in the state. The department shall provide written notice to all supervisors of elections that the system is no longer approved. After approval of a system has been withdrawn pursuant to this paragraph, the system may not be sold, leased, or used in elections in the state until it has been submitted for examination and approval and adopted for use pursuant to s. 101.5605.

(d) Any vendor against whom a civil penalty was imposed under this section may not submit a voting system for approval by the Department of State in accordance with s. 101.5605 or enter into a contract for sale or lease of a voting system in the state until the civil penalties have been paid

and the department provides written confirmation to the supervisors of elections of the payment.

(8) The department shall prepare a written report of any investigation conducted pursuant to this section.

(9) The authority of the department under this section is in addition to, and not exclusive of, any other authority provided by law.

(10) All proceedings under this section are exempt from chapter 120.

Section 9. Section 101.56075, Florida Statutes, is amended to read:

101.56075 Voting methods.—

(1) Except as provided in subsection (2), all voting shall be by mark-sense ballot utilizing a marking device for the purpose of designating ballot selections.

(2) Persons with disabilities may vote on a voter interface device that meets the voting system accessibility requirements for individuals with disabilities pursuant to s. 301 of the federal Help America Vote Act of 2002 and s. 101.56062.

(3) By 2020 2016, persons with disabilities shall vote on a voter interface device that meets the voter accessibility requirements for individuals with disabilities under s. 301 of the federal Help America Vote Act of 2002 and s. 101.56062 which are consistent with subsection (1) of this section.

~~(4) By December 31, 2013, all voting systems utilized by voters during a state election shall permit placement on the ballot of the full text of a constitutional amendment or revision containing stricken or underlined text.~~

Section 10. Subsections (1) and (2) of section 101.591, Florida Statutes, are amended, and subsection (4) of that section is republished, to read:

101.591 Voting system audit.—

(1) Immediately following the certification of each election, the county canvassing board or the local board responsible for certifying the election shall conduct a manual audit or an automated, independent audit of the voting systems used in randomly selected precincts.

(2)(a) ~~The~~ The audit shall consist of a public manual tally of the votes cast in one randomly selected race that appears on the ballot. The tally sheet shall include election-day, absentee, early voting, provisional, and overseas ballots, in at least 1 percent but no more than 2 percent of the precincts chosen at random by the county canvassing board or the local board responsible for certifying the election. If 1 percent of the precincts is less than one entire precinct, the audit shall be conducted using at least one precinct chosen at random by the county canvassing board or the local board responsible for certifying the election. Such precincts shall be selected at a publicly noticed canvassing board meeting.

(b) An automated audit shall consist of a public automated tally of the votes cast across every race that appears on the ballot. The tally sheet shall include election day, absentee, early voting, provisional, and overseas ballots in at least 20 percent of the precincts chosen at random by the county canvassing board or the local board responsible for certifying the election. Such precincts shall be selected at a publicly noticed canvassing board meeting.

(c) The division shall adopt rules for approval of an independent audit system which provide that the system, at a minimum, must be:

1. Completely independent of the primary voting system.
2. Fast enough to produce final audit results within the timeframe prescribed in subsection (4).
3. Capable of demonstrating that the ballots of record have been accurately adjudicated by the audit system.

(4) The audit must be completed and the results made public no later than 11:59 p.m. on the 7th day following certification of the election by

the county canvassing board or the local board responsible for certifying the election.

Section 11. Subsections (1) and (3) and paragraph (c) of subsection (4) of section 101.62, Florida Statutes, are amended to read:

101.62 Request for absentee ballots.—

(1)(a) The supervisor shall accept a request for an absentee ballot from an elector in person or in writing. One request shall be deemed sufficient to receive an absentee ballot for all elections through the end of the calendar year of the second ensuing regularly scheduled general election, unless the elector or the elector's designee indicates at the time the request is made the elections for which the elector desires to receive an absentee ballot. Such request may be considered canceled when any first-class mail sent by the supervisor to the elector is returned as undeliverable.

(b) The supervisor may accept a written or telephonic request for an absentee ballot to be mailed to an elector's address on file in the Florida Voter Registration System from the elector, or, if directly instructed by the elector, a member of the elector's immediate family, or the elector's legal guardian; if the ballot is requested to be mailed to an address other than the elector's address on file in the Florida Voter Registration System, the request must be made in writing and signed by the elector. However, an absent uniformed service voter or an overseas voter seeking an absentee ballot is not required to submit a signed, written request for an absentee ballot that is being mailed to an address other than the elector's address on file in the Florida Voter Registration System. For purposes of this section, the term "immediate family" has the same meaning as specified in paragraph (4)(c). The person making the request must disclose:

1. The name of the elector for whom the ballot is requested.
2. The elector's address.
3. The elector's date of birth.
4. The requester's name.
5. The requester's address.
6. The requester's driver's license number, if available.
7. The requester's relationship to the elector.
8. The requester's signature (written requests only).

(c) Upon receiving a request for an absentee ballot from an absent voter, the supervisor of elections shall notify the voter of the free access system that has been designated by the department for determining the status of his or her absentee ballot.

(3) For each request for an absentee ballot received, the supervisor shall record the date the request was made, the date the absentee ballot was delivered to the voter or the voter's designee or the date the absentee ballot was delivered to the post office or other carrier, the date the ballot was received by the supervisor, the absence of the voter's signature on the voter's certificate, if applicable, and such other information he or she may deem necessary. This information shall be provided in electronic format as provided by rule adopted by the division. The information shall be updated and made available no later than 8 a.m. of each day, including weekends, beginning 60 days before the primary until 15 days after the general election and shall be contemporaneously provided to the division. This information shall be confidential and exempt from the provisions of s. 119.07(1) and shall be made available to or reproduced only for the voter requesting the ballot, a canvassing board, an election official, a political party or official thereof, a candidate who has filed qualification papers and is opposed in an upcoming election, and registered political committees or registered committees of continuous existence, for political purposes only.

(4)

(c) The supervisor shall provide an absentee ballot to each elector by whom a request for that ballot has been made by one of the following means:

1. By nonforwardable, return-if-undeliverable mail to the elector's current mailing address on file with the supervisor or any other address the elector specifies in the request.

2. By forwardable mail, e-mail, or facsimile machine transmission to absent uniformed services voters and overseas voters. The absent uniformed services voter or overseas voter may designate in the absentee ballot request the preferred method of transmission. If the voter does not designate the method of transmission, the absentee ballot shall be mailed.

3. By personal delivery before 7 p.m. on election day to the elector, upon presentation of the identification required in s. 101.043.

4. By delivery to a designee on election day or up to 5 days prior to the day of an election. Any elector may designate in writing a person to pick up the ballot for the elector; however, the person designated may not pick up more than two absentee ballots per election, other than the designee's own ballot, except that additional ballots may be picked up for members of the designee's immediate family. For purposes of this section, "immediate family" means the designee's spouse or the parent, child, grandparent, or sibling of the designee or of the designee's spouse. The designee shall provide to the supervisor the written authorization by the elector and a picture identification of the designee and must complete an affidavit. The designee shall state in the affidavit that the designee is authorized by the elector to pick up that ballot and shall indicate if the elector is a member of the designee's immediate family and, if so, the relationship. The department shall prescribe the form of the affidavit. If the supervisor is satisfied that the designee is authorized to pick up the ballot and that the signature of the elector on the written authorization matches the signature of the elector on file, the supervisor shall give the ballot to that designee for delivery to the elector.

5. *Except as provided in s. 101.655, the supervisor may not deliver an absentee ballot to an elector or an elector's immediate family member on the day of the election unless there is an emergency, to the extent that the elector will be unable to go to his or her assigned polling place. If an absentee ballot is delivered, the elector or his or her designee shall execute an affidavit affirming to the facts which allow for delivery of the absentee ballot. The department shall adopt a rule providing for the form of the affidavit.*

Section 12. Section 101.65, Florida Statutes, is amended to read:

101.65 Instructions to absent electors.—The supervisor shall enclose with each absentee ballot separate printed instructions in substantially the following form:

**READ THESE INSTRUCTIONS CAREFULLY BEFORE MARKING BALLOT.**

1. **VERY IMPORTANT.** In order to ensure that your absentee ballot will be counted, it should be completed and returned as soon as possible so that it can reach the supervisor of elections of the county in which your precinct is located no later than 7 p.m. on the day of the election. *However, if you are an overseas voter casting a ballot in a presidential preference primary or general election, your absentee ballot must be postmarked or dated no later than the date of the election and received by the supervisor of elections of the county in which you are registered to vote no later than 10 days after the date of the election.*

2. Mark your ballot in secret as instructed on the ballot. You must mark your own ballot unless you are unable to do so because of blindness, disability, or inability to read or write.

3. Mark only the number of candidates or issue choices for a race as indicated on the ballot. If you are allowed to "Vote for One" candidate and you vote for more than one candidate, your vote in that race will not be counted.

4. Place your marked ballot in the enclosed secrecy envelope.

5. Insert the secrecy envelope into the enclosed mailing envelope which is addressed to the supervisor.

6. Seal the mailing envelope and completely fill out the Voter's Certificate on the back of the mailing envelope.

7. **VERY IMPORTANT.** In order for your absentee ballot to be counted, you must sign your name on the line above (Voter's Signature). An absentee ballot will be considered illegal and not be counted if the signature on the voter's certificate does not match the signature on record. The signature on file at the start of the canvass of the absentee ballots is the signature that will be used to verify your signature on the voter's certificate. If you need to update your signature for this election, send your signature update on a voter registration application to your supervisor of elections so that it is received no later than the start of the canvassing of absentee ballots, which occurs no earlier than the 15th day before election day.

8. **VERY IMPORTANT.** If you are an overseas voter, you must include the date you signed the Voter's Certificate on the line above (Date) or your ballot may not be counted.

9. Mail, deliver, or have delivered the completed mailing envelope. Be sure there is sufficient postage if mailed.

10. **FELONY NOTICE.** It is a felony under Florida law to accept any gift, payment, or gratuity in exchange for your vote for a candidate. It is also a felony under Florida law to vote in an election using a false identity or false address, or under any other circumstances making your ballot false or fraudulent.

Section 13. Paragraphs (a) and (d) of subsection (1) of section 101.657, Florida Statutes, are amended to read:

101.657 Early voting.—

(1)(a) As a convenience to the voter, the supervisor of elections shall allow an elector to vote early in the main or branch office of the supervisor. The supervisor shall mark, code, indicate on, or otherwise track the voter's precinct for each early voted ballot. In order for a branch office to be used for early voting, it shall be a permanent facility of the supervisor and shall have been designated and used as such for at least 1 year prior to the election. The supervisor may also designate any city hall, ~~or~~ permanent public library facility, fairground, civic center, courthouse, county commission building, stadium, convention center, government-owned senior center, or government-owned community center as early voting sites; however, if so designated, the sites must be geographically located so as to provide all voters in the county an equal opportunity to cast a ballot, insofar as is practicable. *In addition, a supervisor may designate one early voting site per election in an area of the county that does not have any of the eligible early voting locations. Such additional early voting site must be geographically located so as to provide all voters in that area with an equal opportunity to cast a ballot, insofar as is practicable. Each county shall, at a minimum, operate the same total number of early voting sites for a general election which the county operated for the 2012 general election.* The results or tabulation of votes cast during early voting may not be made before the close of the polls on election day. Results shall be reported by precinct.

(d) Early voting shall begin on the 10th day before an election that contains state or federal races and end on the 3rd day before the election, and shall be provided for no less than 8 ½ hours and no more than 12 hours per day at each site during the applicable period. *In addition, early voting may be offered at the discretion of the supervisor of elections on the 15th, 14th, 13th, 12th, 11th, or 2nd day before an election that contains state or federal races for at least 8 hours per day, but not more than 12 hours per day.* The supervisor of elections may provide early voting for elections that are not held in conjunction with a state or federal election. However, the supervisor has the discretion to determine the hours of operation of early voting sites in those elections.

Section 14. Subsection (2) of section 101.67, Florida Statutes, is amended to read:

101.67 Safekeeping of mailed ballots; deadline for receiving absentee ballots.—

(2) *Except as provided in s. 101.6952(5), all marked absent electors' ballots to be counted must be received by the supervisor by 7 p.m. the day of the election. All ballots received thereafter shall be marked with the time and date of receipt and filed in the supervisor's office.*



Section 15. Subsections (1) and (4) of section 101.68, Florida Statutes, are amended, and subsection (2) of that section is reenacted and amended, to read:

101.68 Canvassing of absentee ballot.—

(1) The supervisor of the county where the absent elector resides shall receive the voted ballot, at which time the supervisor shall compare the signature of the elector on the voter's certificate with the signature of the elector in the registration books or the precinct register to determine whether the elector is duly registered in the county and may record on the elector's registration certificate that the elector has voted. However, effective July 1, 2005, an elector who dies after casting an absentee ballot but on or before election day shall remain listed in the registration books until the results have been certified for the election in which the ballot was cast. The supervisor shall safely keep the ballot unopened in his or her office until the county canvassing board canvasses the vote. *Except as provided in subsection (4)*, after an absentee ballot is received by the supervisor, the ballot is deemed to have been cast, and changes or additions may not be made to the voter's certificate.

(2)(a) The county canvassing board may begin the canvassing of absentee ballots at 7 a.m. on the 15th day before the election, but not later than noon on the day following the election. In addition, for any county using electronic tabulating equipment, the processing of absentee ballots through such tabulating equipment may begin at 7 a.m. on the 15th day before the election. However, notwithstanding any such authorization to begin canvassing or otherwise processing absentee ballots early, no result shall be released until after the closing of the polls in that county on election day. Any supervisor of elections, deputy supervisor of elections, canvassing board member, election board member, or election employee who releases the results of a canvassing or processing of absentee ballots prior to the closing of the polls in that county on election day commits a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(b) To ensure that all absentee ballots to be counted by the canvassing board are accounted for, the canvassing board shall compare the number of ballots in its possession with the number of requests for ballots received to be counted according to the supervisor's file or list.

(c)1. The canvassing board shall, if the supervisor has not already done so, compare the signature of the elector on the voter's certificate or on the absentee ballot affidavit as provided in subsection (4) with the signature of the elector in the registration books or the precinct register to see that the elector is duly registered in the county and to determine the legality of that absentee ballot. The ballot of an elector who casts an absentee ballot shall be counted even if the elector dies on or before election day, as long as, prior to the death of the voter, the ballot was postmarked by the United States Postal Service, date-stamped with a verifiable tracking number by common carrier, or already in the possession of the supervisor of elections. An absentee ballot shall be considered illegal if the voter's certificate or absentee ballot affidavit ~~it~~ does not include the signature of the elector, as shown by the registration records or the precinct register. However, an absentee ballot ~~is shall~~ not be considered illegal if the signature of the elector does not cross the seal of the mailing envelope. If the canvassing board determines that any ballot is illegal, a member of the board shall, without opening the envelope, mark across the face of the envelope: "rejected as illegal." *The absentee ballot affidavit, if applicable*, the envelope, and the ballot contained therein shall be preserved in the manner that official ballots voted are preserved.

2. If any elector or candidate present believes that an absentee ballot is illegal due to a defect apparent on the voter's certificate or the absentee ballot affidavit, he or she may, at any time before the ballot is removed from the envelope, file with the canvassing board a protest against the canvass of that ballot, specifying the precinct, the ballot, and the reason he or she believes the ballot to be illegal. A challenge based upon a defect in the voter's certificate or absentee ballot affidavit may not be accepted after the ballot has been removed from the mailing envelope.

(d) The canvassing board shall record the ballot upon the proper record, unless the ballot has been previously recorded by the supervisor. The mailing envelopes shall be opened and the secrecy envelopes shall be mixed so as to make it impossible to determine which secrecy envelope came out of which signed mailing envelope; however, in any county in which an electronic or electromechanical voting system is used, the ballots may be sorted by ballot styles and the mailing envelopes may

be opened and the secrecy envelopes mixed separately for each ballot style. The votes on absentee ballots shall be included in the total vote of the county.

(4)(a) The supervisor of elections shall, on behalf of the county canvassing board, notify each elector whose ballot was rejected as illegal and provide the specific reason the ballot was rejected ~~because of a difference between the elector's signature on the ballot and that on the elector's voter registration record~~. The supervisor shall mail a voter registration application to the elector to be completed indicating the elector's current signature if the elector's ballot was rejected due to a difference between the elector's signature on the voter's certificate or absentee ballot affidavit and the elector's signature in the registration books or precinct register. This section does not prohibit the supervisor from providing additional methods for updating an elector's signature.

(b) *Until 5 p.m. on the day before an election, the supervisor shall allow an elector who has returned an absentee ballot that does not include the elector's signature to complete and submit an affidavit in order to cure the unsigned absentee ballot.*

(c) *The elector shall provide identification to the supervisor and must complete an absentee ballot affidavit in substantially the following form:*

ABSENTEE BALLOT AFFIDAVIT

*I, ..., am a qualified voter in this election and registered voter of .... County, Florida. I do solemnly swear or affirm that I requested and returned the absentee ballot and that I have not and will not vote more than one ballot in this election. I understand that if I commit or attempt any fraud in connection with voting, vote a fraudulent ballot, or vote more than once in an election, I may be convicted of a felony of the third degree and fined up to \$5,000 and imprisoned for up to 5 years. I understand that my failure to sign this affidavit means that my absentee ballot will be invalidated.*

*...(Voter's Signature)...*

*...(Address)...*

*(d) Instructions must accompany the absentee ballot affidavit in substantially the following form:*

**READ THESE INSTRUCTIONS CAREFULLY BEFORE COMPLETING THE AFFIDAVIT. FAILURE TO FOLLOW THESE INSTRUCTIONS MAY CAUSE YOUR BALLOT NOT TO COUNT.**

*1. In order to ensure that your absentee ballot will be counted, your affidavit should be completed and returned as soon as possible so that it can reach the supervisor of elections of the county in which your precinct is located no later than 5 p.m. on the 2nd day before the election.*

*2. You must sign your name on the line above (Voter's Signature).*

*3. You must make a copy of one of the following forms of identification:*

*a. Identification that includes your name and photograph: United States passport; debit or credit card; military identification; student identification; retirement center identification; neighborhood association identification; or public assistance identification; or*

*b. Identification that shows your name and current residence address: current utility bill, bank statement, government check, paycheck, or government document (excluding voter identification card).*

*4. Place the envelope bearing the affidavit into a mailing envelope addressed to the supervisor. Insert a copy of your identification in the mailing envelope. Mail, deliver, or have delivered the completed affidavit along with the copy of your identification to your county supervisor of elections. Be sure there is sufficient postage if mailed and that the supervisor's address is correct.*

*5. Alternatively, you may fax or e-mail your completed affidavit and a copy of your identification to the supervisor of elections. If e-mailing, please provide these documents as attachments.*

*(e) The department and each supervisor shall include the affidavit and instructions on their respective websites. The supervisor must include his or her office's mailing address, e-mail address, and fax number on the*

page containing the affidavit instructions; the department's instruction page must include the office mailing addresses, e-mail addresses, and fax numbers of all supervisors of elections or provide a conspicuous link to such addresses.

(f) The supervisor shall attach each affidavit received to the appropriate absentee ballot mailing envelope.

Section 16. Subsection (2) of section 101.6923, Florida Statutes, is amended to read:

101.6923 Special absentee ballot instructions for certain first-time voters.—

(2) A voter covered by this section shall be provided with printed instructions with his or her absentee ballot in substantially the following form:

**READ THESE INSTRUCTIONS CAREFULLY BEFORE MARKING YOUR BALLOT. FAILURE TO FOLLOW THESE INSTRUCTIONS MAY CAUSE YOUR BALLOT NOT TO COUNT.**

1. In order to ensure that your absentee ballot will be counted, it should be completed and returned as soon as possible so that it can reach the supervisor of elections of the county in which your precinct is located no later than 7 p.m. on the date of the election. *However, if you are an overseas voter casting a ballot in a presidential preference primary or general election, your absentee ballot must be postmarked or dated no later than the date of the election and received by the supervisor of elections of the county in which you are registered to vote no later than 10 days after the date of the election.*

2. Mark your ballot in secret as instructed on the ballot. You must mark your own ballot unless you are unable to do so because of blindness, disability, or inability to read or write.

3. Mark only the number of candidates or issue choices for a race as indicated on the ballot. If you are allowed to "Vote for One" candidate and you vote for more than one, your vote in that race will not be counted.

4. Place your marked ballot in the enclosed secrecy envelope and seal the envelope.

5. Insert the secrecy envelope into the enclosed envelope bearing the Voter's Certificate. Seal the envelope and completely fill out the Voter's Certificate on the back of the envelope.

a. You must sign your name on the line above (Voter's Signature).

b. If you are an overseas voter, you must include the date you signed the Voter's Certificate on the line above (Date) or your ballot may not be counted.

c. An absentee ballot will be considered illegal and will not be counted if the signature on the Voter's Certificate does not match the signature on record. The signature on file at the start of the canvass of the absentee ballots is the signature that will be used to verify your signature on the Voter's Certificate. If you need to update your signature for this election, send your signature update on a voter registration application to your supervisor of elections so that it is received no later than the start of canvassing of absentee ballots, which occurs no earlier than the 15th day before election day.

6. Unless you meet one of the exemptions in Item 7., you must make a copy of one of the following forms of identification:

a. Identification which must include your name and photograph: United States passport; debit or credit card; military identification; student identification; retirement center identification; neighborhood association identification; or public assistance identification; or

b. Identification which shows your name and current residence address: current utility bill, bank statement, government check, paycheck, or government document (excluding voter identification card).

7. The identification requirements of Item 6. do not apply if you meet one of the following requirements:

a. You are 65 years of age or older.

b. You have a temporary or permanent physical disability.

c. You are a member of a uniformed service on active duty who, by reason of such active duty, will be absent from the county on election day.

d. You are a member of the Merchant Marine who, by reason of service in the Merchant Marine, will be absent from the county on election day.

e. You are the spouse or dependent of a member referred to in paragraph c. or paragraph d. who, by reason of the active duty or service of the member, will be absent from the county on election day.

f. You are currently residing outside the United States.

8. Place the envelope bearing the Voter's Certificate into the mailing envelope addressed to the supervisor. Insert a copy of your identification in the mailing envelope. **DO NOT PUT YOUR IDENTIFICATION INSIDE THE SECRECY ENVELOPE WITH THE BALLOT OR INSIDE THE ENVELOPE WHICH BEARS THE VOTER'S CERTIFICATE OR YOUR BALLOT WILL NOT COUNT.**

9. Mail, deliver, or have delivered the completed mailing envelope. Be sure there is sufficient postage if mailed.

10. **FELONY NOTICE.** It is a felony under Florida law to accept any gift, payment, or gratuity in exchange for your vote for a candidate. It is also a felony under Florida law to vote in an election using a false identity or false address, or under any other circumstances making your ballot false or fraudulent.

Section 17. Subsection (5) is added to section 101.6952, Florida Statutes, to read:

101.6952 Absentee ballots for absent uniformed services and overseas voters.—

(5) *An absentee ballot from an overseas voter in any presidential preference primary or general election which is postmarked or dated no later than the date of the election and is received by the supervisor of elections of the county in which the overseas voter is registered no later than 10 days after the date of the election shall be counted as long as the absentee ballot is otherwise proper.*

Section 18. Paragraphs (a) and (b) of subsection (4) of section 102.031, Florida Statutes, are amended, and paragraph (d) is added to that subsection, to read:

102.031 Maintenance of good order at polls; authorities; persons allowed in polling rooms and early voting areas; unlawful solicitation of voters.—

(4)(a) No person, political committee, committee of continuous existence, or other group or organization may solicit voters inside the polling place or within 100 feet of the entrance to any polling place, ~~a~~ ~~or~~ polling room where the polling place is also a polling room, ~~an~~ ~~or~~ early voting site, or an office of the supervisor of elections where absentee ballots are requested and printed on demand for the convenience of electors who appear in person to request them. Before the opening of the polling place or early voting site, the clerk or supervisor shall designate the no-solicitation zone and mark the boundaries.

(b) For the purpose of this subsection, the terms "solicit" or "solicitation" shall include, but not be limited to, seeking or attempting to seek any vote, fact, opinion, or contribution; distributing or attempting to distribute any political or campaign material, leaflet, or handout; conducting a poll except as specified in this paragraph; seeking or attempting to seek a signature on any petition; and selling or attempting to sell any item. The terms "solicit" or "solicitation" ~~may shall~~ not be construed to prohibit exit polling.

(d) *Except as provided in paragraph (a), the supervisor may not designate a no-solicitation zone or otherwise restrict access to any person, political committee, committee of continuous existence, candidate, or other group or organization for the purposes of soliciting voters. This paragraph applies to any public or private property used as a polling place or early voting site.*

Section 19, Subsections (1) and (4) of section 102.141, Florida Statutes, are amended to read:

102.141 County canvassing board; duties.—

(1) The county canvassing board shall be composed of the supervisor of elections; a county court judge, who shall act as chair; and the chair of the board of county commissioners. *Alternate canvassing board members must be appointed pursuant to paragraph (e).* In the event any member of the county canvassing board is unable to serve, is a candidate who has opposition in the election being canvassed, or is an active participant in the campaign or candidacy of any candidate who has opposition in the election being canvassed, such member shall be replaced as follows:

(a) If no county court judge is able to serve or if all are disqualified, the chief judge of the judicial circuit in which the county is located shall appoint as a substitute member a qualified elector of the county who is not a candidate with opposition in the election being canvassed and who is not an active participant in the campaign or candidacy of any candidate with opposition in the election being canvassed. In such event, the members of the county canvassing board shall meet and elect a chair.

(b) If the supervisor of elections is unable to serve or is disqualified, the chair of the board of county commissioners shall appoint as a substitute member a member of the board of county commissioners who is not a candidate with opposition in the election being canvassed and who is not an active participant in the campaign or candidacy of any candidate with opposition in the election being canvassed. The supervisor, however, shall act in an advisory capacity to the canvassing board.

(c) If the chair of the board of county commissioners is unable to serve or is disqualified, the board of county commissioners shall appoint as a substitute member one of its members who is not a candidate with opposition in the election being canvassed and who is not an active participant in the campaign or candidacy of any candidate with opposition in the election being canvassed.

(d) If a substitute member or alternate member cannot be appointed as provided elsewhere in this subsection, or in the event of a vacancy in such office, the chief judge of the judicial circuit in which the county is located shall appoint as a substitute member or alternate member a qualified elector of the county who is not a candidate with opposition in the election being canvassed and who is not an active participant in the campaign or candidacy of any candidate with opposition in the election being canvassed.

(e)1. *The chief judge of the judicial circuit in which the county is located shall appoint a county court judge as an alternate member of the county canvassing board or, if each county court judge is unable to serve or is disqualified, shall appoint an alternate member who is qualified to serve as a substitute member under paragraph (a).*

2. *The chair of the board of county commissioners shall appoint a member of the board of county commissioners as an alternate member of the county canvassing board or, if each member of the board of county commissioners is unable to serve or is disqualified, shall appoint an alternate member who is qualified to serve as a substitute member under paragraph (d).*

3. *If a member of the county canvassing board is unable to participate in a meeting of the board, the chair of the county canvassing board or his or her designee shall designate which alternate member will serve as a member of the board in the place of the member who is unable to participate at that meeting.*

4. *If not serving as one of the three members of the county canvassing board, an alternate member may be present, observe, and communicate with the three members constituting the county canvassing board, but may not vote in the board's decisions or determinations.*

(4)(a) *The supervisor of elections shall upload into the county's election management system by 7 p.m. on the day before the election the results of all early voting and absentee ballots that have been canvassed and tabulated by the end of the early voting period. Pursuant to ss. 101.5614(9), 101.657, and 101.68(2), the tabulation of votes cast or the results of such uploads may not be made public before the close of the polls on election day.*

(b) The canvassing board shall report all early voting and all tabulated absentee results to the Department of State within 30 minutes after the polls close. Thereafter, the canvassing board shall report, with the exception of provisional ballot results, updated precinct election results to the department at least every 45 minutes until all results are completely reported. The supervisor of elections shall notify the department immediately of any circumstances that do not permit periodic updates as required. Results shall be submitted in a format prescribed by the department.

Section 20, Subsections (1), (2), and (3) of section 103.101, Florida Statutes, are amended to read:

103.101 Presidential preference primary.—

(1)~~(a)~~ *Each political party other than a minor political party shall, at the presidential preference primary, elect one person to be the party's candidate for nomination for President of the United States or select delegates to the party's national nominating convention, as provided by party rule. The presidential preference primary shall be held in each year the number of which is a multiple of 4 on the first Tuesday that the rules of the major political parties provide for state delegations to be allocated without penalty. Any party rule directing the vote of delegates at a national nominating convention shall reasonably reflect the results of the presidential preference primary, if one is held. There shall be a Presidential Preference Primary Date Selection Committee composed of the Secretary of State, who shall be a nonvoting chair; three members, no more than two of whom may be from the same political party, appointed by the Governor; three members, no more than two of whom may be from the same political party, appointed by the Speaker of the House of Representatives; and three members, no more than two of whom may be from the same political party, appointed by the President of the Senate. No later than October 1 of the year preceding the presidential preference primary, the committee shall meet and set a date for the presidential preference primary. The date selected may be no earlier than the first Tuesday in January and no later than the first Tuesday in March in the year of the presidential preference primary. The presidential preference primary shall be held in each year the number of which is a multiple of 4.*

~~(b) Each political party other than a minor political party shall, on the date selected by the Presidential Preference Primary Date Selection Committee in each year the number of which is a multiple of 4, elect one person to be the candidate for nomination of such party for President of the United States or select delegates to the national nominating convention, as provided by party rule. Any party rule directing the vote of delegates at a national nominating convention shall reasonably reflect the results of the presidential preference primary, if one is held.~~

(2) ~~By November 30~~ ~~October 31~~ of the year preceding the presidential preference primary, each political party shall submit to the Secretary of State a list of its presidential candidates to be placed on the presidential preference primary ballot or candidates entitled to have delegates appear on the presidential preference primary ballot. The Secretary of State shall prepare and publish a list of the names of the presidential candidates submitted not later than on the first Tuesday after the first Monday in ~~December~~ ~~November~~ of the year preceding the presidential preference primary. The Department of State shall immediately notify each presidential candidate listed by the Secretary of State. Such notification shall be in writing, by registered mail, with return receipt requested.

(3) A candidate's name shall be printed on the presidential preference primary ballot unless the candidate submits to the Department of State, prior to the second Tuesday after the first Monday in ~~December~~ ~~November~~ of the year preceding the presidential preference primary, an affidavit stating that he or she is not now, and does not presently intend to become, a candidate for President at the upcoming nominating convention. If a candidate withdraws pursuant to this subsection, the Department of State shall notify the state executive committee that the candidate's name will not be placed on the ballot. The Department of State shall, no later than the third Tuesday after the first Monday in ~~December~~ ~~November~~ of the year preceding the presidential preference primary, certify to each supervisor of elections the name of each candidate for political party nomination to be printed on the ballot.

Section 21, Section 104.0616, Florida Statutes, is amended to read:

104.0616 Absentee ballots and voting; violations.—

(1) For purposes of this section, the term “immediate family” means a person’s spouse or the parent, child, grandparent, or sibling of the person or the person’s spouse.

(2) Any person who provides or offers to provide, and any person who accepts, a pecuniary or other benefit in exchange for distributing, ordering, requesting, collecting, delivering, or otherwise physically possessing more than two absentee ballots per election in addition to his or her own ballot or a ballot belonging to an immediate family member, with intent to alter, change, modify, or erase any vote on the absentee ballot, except as provided in ss. 101.6105-101.695, commits a misdemeanor of the first felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

Section 22. (1) Notwithstanding any other provision of law and effective retroactively to May 1, 2013, each committee of continuous existence, as defined in s. 106.011, Florida Statutes, and each reporting individual and procurement employee, as defined in ss. 112.3148 and 112.3149, Florida Statutes, is subject to and shall comply with ss. 112.3148 and 112.3149, Florida Statutes, with respect to gifts, honoraria, and expenses related to honorarium events provided by a committee of continuous existence. This section expires September 30, 2013.

(2) This section takes effect upon this act becoming a law.

Section 23. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect January 1, 2014.

And the title is amended as follows:

Remove lines 1091-1213 of the amendment and insert: A bill to be entitled An act relating to elections; amending s. 97.0555, F.S.; revising qualifications for late voter registration; creating s. 100.032, F.S.; requiring each supervisor of elections to post a report on the supervisor’s official website at least 3 months before a general election; specifying the content of the report; amending s. 100.061, F.S.; decreasing the time period between a primary election and a general election; amending s. 101.045, F.S.; authorizing an elector to vote at the polling place in the precinct to which he or she has moved if such county uses an electronic database as a precinct register; amending s. 101.151, F.S.; authorizing the supervisor to petition the United States Department of Justice for authorization for the supervisor to print and deliver single-language ballots; amending s. 101.161, F.S.; providing a limitation on the number of words for certain ballot summaries in joint resolutions proposed by the Legislature; deleting a provision providing that a ballot statement consisting of the full text of a constitutional amendment or revision is presumed to be a clear and unambiguous statement; amending s. 101.5605, F.S.; requiring a person to provide the name, mailing address, and telephone number of a registered agent of a voting systems vendor to the Department of State under certain circumstances; providing that proof of delivery or attempt to deliver constitutes valid notice; creating s. 101.56065, F.S.; providing definitions; requiring a vendor to file a written disclosure with the department; providing requirements for the disclosure; providing what constitutes a cure of a defect; requiring a vendor to file a new disclosure with the department if a vendor becomes aware of a defect within a specified period; authorizing the department to suspend all sales or leases or use in an election of a defective voting system; providing procedures for the suspension of voting systems; authorizing the department to withdraw approval of voting systems under certain circumstances; authorizing the department to initiate an investigation of a defective voting system; establishing procedures and requirements of investigations; providing a penalty; amending s. 101.56075, F.S.; revising the date that persons with disabilities must vote with voter interface devices; removing the requirement that all voting systems used by voters in a state election allow placement of the full text of a constitutional amendment or revision containing stricken or underlined text by a specified date; amending s. 101.591, F.S.; authorizing use of automated, independent audits of voting systems; providing audit requirements; requiring the Division of Elections to adopt rules; amending s. 101.62, F.S.; revising the requirements for a valid absentee ballot request; requiring the supervisor to record the absence of the voter’s signature on the voter’s certificate under specified circumstances; prohibiting the supervisor from providing an absentee ballot on the day of an election under certain circumstances; requiring a person who requests an absentee ballot to complete an affidavit under certain circumstances; amending s. 101.65, F.S.; revising the instructions to absent electors; amending s. 101.657, F.S.; revising the list of permissible sites

available for early voting; authorizing the supervisor to designate one additional early voting site per election; providing requirements; requiring each county to operate at least the same number of early voting sites for a general election as used for the 2012 general election; revising the number of days and hours for early voting; amending s. 101.67, F.S.; conforming a provision to changes made by the act; amending s. 101.68, F.S., and reenacting subsection (2), relating to the canvassing of absentee ballots; authorizing the supervisor to use the elector’s signature in a precinct register to compare with the elector’s signature on the voter’s certificate; requiring the supervisor to provide the elector with the specific reason his or her ballot was rejected; requiring the supervisor to allow electors to complete an affidavit to cure an unsigned absentee ballot before a specified time; providing the form and contents of the affidavit; providing instructions to accompany each absentee ballot affidavit; requiring the affidavit, instructions, and the supervisor’s office mailing address to be posted on certain websites; requiring the supervisor to attach a received affidavit to the appropriate absentee ballot mailing envelope; amending s. 101.6923, F.S.; revising special absentee ballot instructions; amending s. 101.6952, F.S.; providing that absentee ballots received from overseas voters in certain elections may be received up to 10 days after the date of the election; amending s. 102.031, F.S.; revising restrictions relating to the solicitation of voters; amending s. 102.141, F.S.; revising methods of selecting canvassing board members; requiring a supervisor to upload certain canvassed election results into a county’s election management system prior to the election; prohibiting public disclosure of uploaded results before the close of the polls on election day; amending s. 103.101, F.S.; providing for the date of the Presidential Preference Primary; abolishing the Presidential Preference Primary Date Selection Committee; revising dates for the submission and publication of information related to the Presidential Preference Primary; amending s. 104.0616, F.S.; providing a definition for the term “immediate family”; prohibiting possession of more than two absentee ballots under certain circumstances; providing for criminal penalties; providing that each committee of continuous existence, reporting individual, and procurement employee is subject to ss. 112.3148 and 112.3149, F.S.; providing for retroactive application; providing for expiration; providing effective dates.

On motion by Senator Latvala, the Senate concurred in **House Amendment 1 (240123) to Senate Amendment 1 (362928)**.

**CS for HB 7013** passed as amended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—27

Mr. President	Evers	Lee
Altman	Flores	Legg
Bean	Galvano	Montford
Benacquisto	Garcia	Negron
Bradley	Gardiner	Richter
Brandes	Grimsley	Simmons
Dean	Hays	Simpson
Detert	Hukill	Stargel
Diaz de la Portilla	Latvala	Thrasher

Nays—13

Abruzzo	Joyner	Sobel
Braynon	Margolis	Soto
Bullard	Ring	Thompson
Clemens	Sachs	
Gibson	Smith	

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has amended Senate Amendment 1, concurred in the same as amended, and passed CS for CS for HB 1309 as further amended, and requests the concurrence of the Senate.

Robert L. “Bob” Ward, Clerk

**CS for CS for HB 1309**—A bill to be entitled An act relating to the procurement of commodities and contractual services; amending s.

215.971, F.S.; providing additional information that must be included in an agency agreement that provides state financial assistance to a recipient or subrecipient; requiring each state agency to designate an employee to function as a grant manager for purposes of the agreement; requiring training for certain grant managers; requiring the Chief Financial Officer to establish and disseminate uniform procedures for grant management; requiring the grant manager to report certain information; requiring the Chief Financial Officer to perform audits of executed grant agreements; amending s. 215.985, F.S.; requiring the Chief Financial Officer to establish and maintain a secure contract tracking system; providing requirements for the system; requiring state agencies to post certain information on the contract tracking system within a specified timeframe; specifying information that must be posted on the contract tracking system; providing that records posted on the system may not contain confidential or exempt information; requiring state agencies to redact confidential or exempt information prior to posting records on the system; providing a process for a party to the contract to request redaction of confidential or exempt information; providing notice requirements; providing that posting of information on the contract tracking system does not supersede the duty of a state agency to respond to a public record request; providing that a subpoena for certain contract information must be served on the state agency that is party to the contract; authorizing the Chief Financial Officer to adopt rules; defining the term "state agency"; authorizing the judicial branch, Department of Legal Affairs, Department of Agriculture and Consumer Services, and Department of Financial Services to elect to comply with the posting requirements; amending s. 287.012, F.S.; providing and revising definitions; amending s. 287.042, F.S.; revising powers, duties, and functions of the Department of Management Services; eliminating a duty of the department to maintain a vendor list; providing an additional circumstance under which the department may proceed with a competitive solicitation or contract award process of a term contract as an alternative to the stay of such process pursuant to a formal written protest under the Administrative Procedure Act; authorizing the department to lead or enter into joint agreements with governmental entities for the purchase of commodities or contractual services that can be used by multiple agencies; amending s. 287.056, F.S.; eliminating provisions requiring certain inclusions in agency agreements; amending s. 287.057, F.S.; providing that contracts awarded pursuant to an invitation to bid shall be awarded to the responsible and responsive vendor that submits the lowest responsive bid; revising exceptions to the requirement that the purchase of specified commodities or contractual services be made only as a result of receiving competitive sealed bids, competitive sealed proposals, or competitive sealed replies; revising contractual services and commodities that are not subject to competitive solicitation requirements by virtue of being available only from a single source; providing that a contract for commodities or contractual services may be awarded without competition if the recipient of funds is established during the appropriations process; revising provisions relating to extension of a contract for commodities or contractual services; authorizing an agency to negotiate better pricing upon renewal of a contract; providing training requirements for contract managers responsible for contracts in excess of a specified threshold amount; providing contract manager certification for contract managers responsible for contracts in excess of a specified threshold amount; providing that the Department of Management Services is responsible for establishing and disseminating the requirements for certification of a contract manager; providing that training will be conducted jointly by the Department of Management Services and the Department of Financial Services; providing training guidelines and requirements; requiring the department, in consultation with the Chief Financial Officer to maintain a program for online procurement of commodities and contractual services; amending s. 287.0571, F.S.; revising nonapplicability of a business case to outsource; amending s. 287.058, F.S.; defining the term "performance measure"; revising references within provisions relating to purchase orders used in lieu of written agreements for classes of contractual services; revising terminology; amending s. 287.076, F.S.; providing that Project Management Professionals training for personnel involved in managing outsourcings and negotiations is subject to annual appropriations; creating s. 287.136, F.S.; requiring the Chief Financial Officer to perform audits of executed contracts; creating reporting requirements; amending ss. 16.0155, 283.33, 394.457, 402.7305, 409.9132, 427.0135, 445.024, 627.311, 627.351, 765.5155, and 893.055, F.S.; conforming cross-references; requiring the Department of Management Services, in consultation with the Chief Financial Officer, to prepare and submit a report to the Governor and Legislature relating to the eradication of human

trafficking, slavery, and exploitive labor from supply chains for tangible goods offered for sale to the state; providing effective dates.

**House Amendment 1 (317793) (with title amendment) to Senate Amendment 1 (872490)**—Remove lines 5-1487 of the amendment and insert:

Section 1. Section 119.0701, Florida Statutes, is created to read:

*119.0701 Contracts; public records.—*

(1) *For purposes of this section, the term:*

(a) *"Contractor" means an individual, partnership, corporation, or business entity that enters into a contract for services with a public agency and is acting on behalf of the public agency as provided under s. 119.011(2).*

(b) *"Public agency" means a state, county, district, authority, or municipal officer, or department, division, board, bureau, commission, or other separate unit of government created or established by law.*

(2) *In addition to other contract requirements provided by law, each public agency contract for services must include a provision that requires the contractor to comply with public records laws, specifically to:*

(a) *Keep and maintain public records that ordinarily and necessarily would be required by the public agency in order to perform the service.*

(b) *Provide the public with access to public records on the same terms and conditions that the public agency would provide the records and at a cost that does not exceed the cost provided in this chapter or as otherwise provided by law.*

(c) *Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law.*

(d) *Meet all requirements for retaining public records and transfer, at no cost, to the public agency all public records in possession of the contractor upon termination of the contract and destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. All records stored electronically must be provided to the public agency in a format that is compatible with the information technology systems of the public agency.*

(3) *If a contractor does not comply with a public records request, the public agency shall enforce the contract provisions in accordance with the contract.*

Section 2. Section 215.971, Florida Statutes, is amended to read:

215.971 Agreements funded with federal or ~~and~~ state assistance.—

(1) ~~For~~ An agency agreement that provides state financial assistance to a recipient or subrecipient, as those terms are defined in s. 215.97, or that provides federal financial assistance to a subrecipient, as defined by applicable United States Office of Management and Budget circulars, ~~must the agreement shall~~ include all of the following:

(a) ~~(1)~~ A provision specifying a scope of work that clearly establishes the tasks that the recipient or subrecipient is required to perform; ~~and~~

(b) ~~(2)~~ A provision dividing the agreement into quantifiable units of deliverables that must be received and accepted in writing by the agency before payment. Each deliverable must be directly related to the scope of work and ~~must~~ specify the required minimum level of service to be performed and the criteria for evaluating the successful completion of each deliverable.

(c) *A provision specifying the financial consequences that apply if the recipient or subrecipient fails to perform the minimum level of service required by the agreement. The provision can be excluded from the agreement only if financial consequences are prohibited by the federal agency awarding the grant. Funds refunded to a state agency from a recipient or subrecipient for failure to perform as required under the agreement may be expended only in direct support of the program from which the agreement originated.*

(d) A provision specifying that a recipient or subrecipient of federal or state financial assistance may expend funds only for allowable costs resulting from obligations incurred during the specified agreement period.

(e) A provision specifying that any balance of unobligated funds which has been advanced or paid must be refunded to the state agency.

(f) A provision specifying that any funds paid in excess of the amount to which the recipient or subrecipient is entitled under the terms and conditions of the agreement must be refunded to the state agency.

(g) Any additional information required pursuant to s. 215.97.

(2) For each agreement funded with federal or state financial assistance, the state agency shall designate an employee to function as a grant manager who shall be responsible for enforcing performance of the agreement's terms and conditions and who shall serve as a liaison with the recipient or subrecipient.

(a)1. Each grant manager who is responsible for agreements in excess of the threshold amount for CATEGORY TWO under s. 287.017 must, at a minimum, complete training conducted by the Chief Financial Officer for accountability in contracts and grant management.

2. Effective December 1, 2014, each grant manager responsible for agreements in excess of \$100,000 annually must complete the training and become a certified contract manager as provided under s. 287.057(14). All grant managers must become certified contract managers within 24 months after establishment of the training and certification requirements by the Department of Management Services and the Department of Financial Services.

(b) The Chief Financial Officer shall establish and disseminate uniform procedures for grant management pursuant to s. 17.03(3) to ensure that services have been rendered in accordance with agreement terms before the agency processes an invoice for payment. The procedures must include, but need not be limited to, procedures for monitoring and documenting recipient or subrecipient performance, reviewing and documenting all deliverables for which payment is requested by the recipient or subrecipient, and providing written certification by the grant manager of the agency's receipt of goods and services.

(c) The grant manager shall reconcile and verify all funds received against all funds expended during the grant agreement period and produce a final reconciliation report. The final report must identify any funds paid in excess of the expenditures incurred by the recipient or subrecipient.

(3) After execution of a grant agreement, the Chief Financial Officer shall perform audits of the executed state and federal grant agreement documents and grant manager's records in order to ensure that adequate internal controls are in place for complying with the terms and conditions of such agreements and for validation and receipt of goods and services.

(a) At the conclusion of the audit, the Chief Financial Officer's designee shall discuss the audit and potential findings with the official whose office is subject to audit. The final audit report shall be submitted to the agency head.

(b) Within 30 days after receipt of the final audit report, the agency head shall submit to the Chief Financial Officer or designee his or her written statement of explanation or rebuttal concerning findings requiring corrective action, including corrective action to be taken to preclude a recurrence.

Section 3. Subsections (4) through (28) of section 287.012, Florida Statutes, are amended to read:

287.012 Definitions.—As used in this part, the term:

(4) "Best value" means the highest overall value to the state based on objective factors that include, but are not limited to, price, quality, design, and workmanship.

(5) "Commodity" means any of the various supplies, materials, goods, merchandise, food, equipment, information technology, and other personal property, including a mobile home, trailer, or other portable structure that has with floor space of less than 5,000 square feet of floor space, purchased, leased, or otherwise contracted for by the state and its

agencies. The term "Commodity" also includes interest on deferred-payment commodity contracts approved pursuant to s. 287.063 entered into by an agency for the purchase of other commodities. However, commodities purchased for resale are excluded from this definition. Printing of publications shall be considered a commodity if procured when let upon contract pursuant to s. 283.33, whether purchased for resale or not.

(6) "Competitive solicitation" means the process of requesting and receiving two or more sealed bids, proposals, or replies submitted by responsive vendors in accordance with the terms of a competitive process, regardless of the method of procurement.

(7) "Contractor" means a person who contracts to sell commodities or contractual services to an agency.

(8) "Contractual service" means the rendering by a contractor of its time and effort rather than the furnishing of specific commodities. The term applies only to those services rendered by individuals and firms who are independent contractors, and such services may include, but are not limited to, evaluations; consultations; maintenance; accounting; security; management systems; management consulting; educational training programs; research and development studies or reports on the findings of consultants engaged thereunder; and professional, technical, and social services. The term "Contractual service" does not include a any contract for the furnishing of labor or materials for the construction, renovation, repair, modification, or demolition of a any facility, building, portion of building, utility, park, parking lot, or structure or other improvement to real property entered into pursuant to chapter 255 and rules adopted thereunder.

(9) "Department" means the Department of Management Services.

(10) "Electronic posting" or "electronically post" means the noticing of solicitations, agency decisions or intended decisions, or other matters relating to procurement on a centralized Internet website designated by the department for this purpose, and in the manner and form required under s. 120.57(3)(a).

(11) "Eligible user" means any person or entity authorized by the department pursuant to rule to purchase from state term contracts or to use the online procurement system.

(12) "Exceptional purchase" means any purchase of commodities or contractual services excepted by law or rule from the requirements for competitive solicitation, including, but not limited to, purchases from a single source; purchases upon receipt of less than two responsive bids, proposals, or replies; purchases made by an agency; after receiving approval from the department, from a contract procured, pursuant to s. 287.057(1), or by another agency; and purchases made without advertisement in the manner required under by s. 287.042(3)(b).

(13) "Extension" means an increase in the time allowed for the contract period due to circumstances which, without fault of either party, make performance impracticable or impossible, or which prevent a new contract from being executed, with or without a proportional increase in the total dollar amount, with any increase to be based on the method and rate previously established in the contract.

(14) "Governmental entity" means a political subdivision or agency of this state or of any state of the United States, including, but not limited to, state government, county, municipality, school district, nonprofit public university or college, single-purpose or multipurpose special district, single-purpose or multipurpose public authority, metropolitan or consolidated government, separate legal entity or administrative entity, or any agency of the Federal Government.

(15)(14) "Information technology" has the same meaning as provided ascribed in s. 282.0041.

(16)(15) "Invitation to bid" means a written or electronically posted solicitation for competitive sealed bids.

(17)(16) "Invitation to negotiate" means a written or electronically posted solicitation for competitive sealed replies to select one or more vendors with which to commence negotiations for the procurement of commodities or contractual services.

(18)(17) "Minority business enterprise" has the *same* meaning as provided ~~ascribed~~ in s. 288.703.

(19)(18) "Office" means the Office of Supplier Diversity of the Department of Management Services.

(20)(19) "Outsource" means the process of contracting with a vendor to provide a service as defined in s. 216.011(1)(f), in whole or in part, or an activity as defined in s. 216.011(1)(rr), while a state agency retains the responsibility and accountability for the service or activity and there is a transfer of management responsibility for the delivery of resources and the performance of those resources.

(21)(20) "Renewal" means contracting with the same contractor for an additional contract period after the initial contract period, only if pursuant to contract terms specifically providing for such renewal.

(22)(21) "Request for information" means a written or electronically posted request made by an agency to vendors for information concerning commodities or contractual services. Responses to these requests are not offers and may not be accepted by the agency to form a binding contract.

(23)(22) "Request for proposals" means a written or electronically posted solicitation for competitive sealed proposals.

(24)(23) "Request for a quote" means an oral, *electronic*, or written request for written pricing or services information from a state term contract vendor for commodities or contractual services available on a state term contract from that vendor.

(25)(24) "Responsible vendor" means a vendor who has the capability in all respects to fully perform the contract requirements and the integrity and reliability that will assure good faith performance.

(26)(25) "Responsive bid," "responsive proposal," or "responsive reply" means a bid, or proposal, or reply submitted by a responsive and responsible vendor *which* ~~that~~ conforms in all material respects to the solicitation.

(27)(26) "Responsive vendor" means a vendor that has submitted a bid, proposal, or reply that conforms in all material respects to the solicitation.

(28)(27) "State term contract" means a term contract that is competitively procured by the department pursuant to s. 287.057 and that is used by agencies and eligible users pursuant to s. 287.056.

(29)(28) "Term contract" means an indefinite quantity contract to furnish commodities or contractual services during a defined period.

Section 4. Paragraph (a) of subsection (1), paragraph (b) of subsection (2), and subsections (8) and (15) of section 287.042, Florida Statutes, are amended to read:

287.042 Powers, duties, and functions.—The department shall have the following powers, duties, and functions:

(1)(a) To canvass all sources of supply, ~~establish and maintain a vendor list~~, and contract for the purchase, lease, or acquisition, including purchase by installment sales or lease-purchase contracts which may provide for the payment of interest on unpaid portions of the purchase price, of all commodities and contractual services required by any agency under this chapter. Any contract providing for deferred payments and the payment of interest *is* ~~shall~~ be subject to specific rules adopted by the department.

(2)

(b) As an alternative to any provision in s. 120.57(3)(c), the department may proceed with the competitive solicitation or contract award process of a term contract when the Secretary of *Management Services* ~~the department~~ or his or her designee sets forth in writing particular facts and circumstances *that* ~~which~~ demonstrate that the delay incident to staying the solicitation or contract award process would be detrimental to the interests of the state. After the award of a contract resulting from a competitive solicitation in which a timely protest was received and in which the state did not prevail, the contract may be canceled and re-awarded.

(8) To provide any commodity and contractual service purchasing rules to the Chief Financial Officer and all agencies *electronically* or through ~~an electronic medium~~ or other means. Agencies may not approve *an any* account or request any payment of *an any* account for the purchase of any commodity or the procurement of any contractual service covered by a purchasing or contractual service rule except as authorized therein. The department shall furnish copies of rules adopted by the department to any county, municipality, or other local public agency requesting them.

(15) *To lead or enter into joint agreements with governmental entities agencies, as defined in s. 163.3164, for the purpose of pooling funds for the purchase of commodities or contractual services information technology that can be used by multiple agencies.*

(a) Each agency that has been appropriated or has existing funds for such purchase, shall, upon contract award by the department, transfer *its* ~~their~~ portion of the funds into the department's Operating Trust Fund for payment by the department. The funds shall be transferred by the Executive Office of the Governor pursuant to the agency budget amendment request provisions *under* ~~in~~ chapter 216.

(b) Agencies that sign the joint agreements are financially obligated for their portion of the agreed-upon funds. If an agency becomes more than 90 days delinquent in paying the funds, the department shall certify to the Chief Financial Officer the amount due, and the Chief Financial Officer shall transfer the amount due to the Operating Trust Fund of the department from any of the agency's available funds. The Chief Financial Officer shall report these transfers and the reasons for the transfers to the Executive Office of the Governor and the legislative appropriations committees.

Section 5. Paragraph (a) of subsection (1) and subsections (3), (10), (12), (13), (16), and (22) of section 287.057, Florida Statutes, are amended to read:

287.057 Procurement of commodities or contractual services.—

(1) The competitive solicitation processes authorized in this section shall be used for procurement of commodities or contractual services in excess of the threshold amount provided for CATEGORY TWO in s. 287.017. Any competitive solicitation shall be made available simultaneously to all vendors, must include the time and date for the receipt of bids, proposals, or replies and of the public opening, and must include all contractual terms and conditions applicable to the procurement, including the criteria to be used in determining acceptability and relative merit of the bid, proposal, or reply.

(a) *Invitation to bid.*—The invitation to bid shall be used when the agency is capable of specifically defining the scope of work for which a contractual service is required or when the agency is capable of establishing precise specifications defining the actual commodity or group of commodities required.

1. All invitations to bid must include:

a. A detailed description of the commodities or contractual services sought; and

b. If the agency contemplates renewal of the contract, a statement to that effect.

2. Bids submitted in response to an invitation to bid in which the agency contemplates renewal of the contract must include the price for each year for which the contract may be renewed.

3. Evaluation of bids *must* ~~shall~~ include consideration of the total cost for each year of the contract, including renewal years, as submitted by the vendor.

4. *The contract shall be awarded to the responsible and responsive vendor who submits the lowest responsive bid.*

(3) *If* ~~When~~ the purchase price of commodities or contractual services exceeds the threshold amount provided in s. 287.017 for CATEGORY TWO, ~~no~~ purchase of commodities or contractual services may *not* be made without receiving competitive sealed bids, competitive sealed proposals, or competitive sealed replies unless:

(a) The agency head determines in writing that an immediate danger to the public health, safety, or welfare or other substantial loss to the state requires emergency action. After the agency head ~~signs~~ ~~makes~~ such a written determination, the agency may proceed with the procurement of commodities or contractual services necessitated by the immediate danger, without receiving competitive sealed bids, competitive sealed proposals, or competitive sealed replies. However, ~~the such~~ emergency procurement shall be made by obtaining pricing information from at least two prospective vendors, which must be retained in the contract file, unless the agency determines in writing that the time required to obtain pricing information will increase the immediate danger to the public health, safety, or welfare or other substantial loss to the state. The agency shall furnish copies of all written determinations ~~certified under oath~~ and any other documents relating to the emergency action to the department. A copy of the *written* statement shall be furnished to the Chief Financial Officer with the voucher authorizing payment. The individual purchase of personal clothing, shelter, or supplies which are needed on an emergency basis to avoid institutionalization or placement in a more restrictive setting is an emergency for the purposes of this paragraph, and the filing with the department of such statement is not required in such circumstances. In the case of the emergency purchase of insurance, the period of coverage of such insurance ~~may shall~~ not exceed ~~a period of~~ 30 days, and all such emergency purchases shall be reported to the department.

(b) The purchase is made by an agency from a state term contract procured, pursuant to this section, by the department or by an agency, after receiving approval from the department, from a contract procured, pursuant to subsection (1), by another agency.

(c) Commodities or contractual services available only from a single source may be excepted from the competitive-solicitation requirements. ~~If~~ ~~When~~ an agency believes that commodities or contractual services are available only from a single source, the agency shall electronically post a description of the commodities or contractual services sought for ~~a period of~~ at least 7 business days. The description must include a request that prospective vendors provide information regarding their ability to supply the commodities or contractual services described. If it is determined in writing by the agency, after reviewing any information received from prospective vendors, that the commodities or contractual services are available only from a single source, the agency shall:

~~1. provide notice of its intended decision to enter a single-source purchase contract in the manner specified in s. 120.57(3), if the amount of the contract does not exceed the threshold amount provided in s. 287.017 for CATEGORY FOUR.~~

~~2. Request approval from the department for the single source purchase, if the amount of the contract exceeds the threshold amount provided in s. 287.017 for CATEGORY FOUR. The agency shall initiate its request for approval in a form prescribed by the department, which request may be electronically transmitted. The failure of the department to approve or disapprove the agency's request for approval within 21 days after receiving such request shall constitute prior approval of the department. If the department approves the agency's request, the agency shall provide notice of its intended decision to enter a single-source contract in the manner specified in s. 120.57(3).~~

~~(d) When it is in the best interest of the state, the secretary of the department or his or her designee may authorize the Support Program to purchase insurance by negotiation, but such purchase shall be made only under conditions most favorable to the public interest.~~

~~(d)(e)~~ Prescriptive assistive devices for the purpose of medical, developmental, or vocational rehabilitation of clients are excepted from competitive-solicitation requirements and shall be procured pursuant to an established fee schedule or by any other method ~~that which~~ ensures the best price for the state, taking into consideration the needs of the client. Prescriptive assistive devices include, but are not limited to, prosthetics, orthotics, and wheelchairs. For purchases made pursuant to this paragraph, state agencies shall annually file with the department a description of the purchases and methods of procurement.

~~(e)(f)~~ The following contractual services and commodities are not subject to the competitive-solicitation requirements of this section:

1. Artistic services. ~~As used in~~ ~~For the purposes of~~ this subsection, the term "artistic services" does not include advertising or typesetting. As

used in this subparagraph, the term "advertising" means the making of a representation in any form in connection with a trade, business, craft, or profession in order to promote the supply of commodities or services by the person promoting the commodities or contractual services.

2. Academic program reviews if the fee for such services does not exceed \$50,000.

3. Lectures by individuals.

4. Legal services, including attorney, paralegal, expert witness, appraisal, or mediator services.

~~5.a.~~ Health services involving examination, diagnosis, treatment, prevention, medical consultation, or administration. *The term also includes,*

~~b. Beginning January 1, 2011, health services, including,~~ but is not limited to, substance abuse and mental health services, involving examination, diagnosis, treatment, prevention, or medical consultation ~~if;~~ ~~when~~ such services are offered to eligible individuals participating in a specific program that qualifies multiple providers and uses a standard payment methodology. Reimbursement of administrative costs for providers of services purchased in this manner ~~are shall~~ also be exempt. For purposes of this ~~subparagraph~~ ~~sub-subparagraph~~, the term "providers" means health professionals ~~and;~~ health facilities, or organizations that deliver or arrange for the delivery of health services.

6. Services provided to persons with mental or physical disabilities by not-for-profit corporations ~~that which~~ have obtained exemptions under ~~the provisions of~~ s. 501(c)(3) of the United States Internal Revenue Code or when such services are governed by the ~~provisions of~~ Office of Management and Budget Circular A-122. However, in acquiring such services, the agency shall consider the ability of the vendor, past performance, willingness to meet time requirements, and price.

7. Medicaid services delivered to an eligible Medicaid recipient unless the agency is directed otherwise in law.

8. Family placement services.

9. Prevention services related to mental health, including drug abuse prevention programs, child abuse prevention programs, and shelters for runaways, operated by not-for-profit corporations. However, in acquiring such services, the agency shall consider the ability of the vendor, past performance, willingness to meet time requirements, and price.

10. Training and education services provided to injured employees pursuant to s. 440.491(6).

11. Contracts entered into pursuant to s. 337.11.

12. Services or commodities provided by governmental ~~entities~~ ~~agencies~~.

13. Statewide public service announcement programs provided by a Florida statewide nonprofit corporation under s. 501(c)(6) of the Internal Revenue Code ~~which have,~~ with a guaranteed documented match of at least \$3 to \$1.

~~(f)(g)~~ Continuing education events or programs that are offered to the general public and for which fees have been collected ~~which that~~ pay all expenses associated with the event or program are exempt from requirements for competitive solicitation.

(10) A contract for commodities or contractual services may be awarded without competition if state or federal law prescribes with whom the agency must contract or if the rate of payment or ~~the recipient of the funds~~ is established during the appropriations process.

(12) Extension of a contract for ~~commodities or~~ contractual services ~~must shall~~ be in writing for a period not to exceed 6 months and ~~is shall~~ be subject to the same terms and conditions set forth in the initial contract ~~and any written amendments signed by the parties~~. There ~~may shall~~ be only one extension of a contract unless the failure to meet the criteria set forth in the contract for completion of the contract is due to events beyond the control of the contractor.



(13) Contracts for commodities or contractual services may be renewed for a period that may not exceed 3 years or the term of the original contract, whichever period is longer. Renewal of a contract for commodities or contractual services *must shall* be in writing and *is shall be* subject to the same terms and conditions set forth in the initial contract *and any written amendments signed by the parties*. If the commodity or contractual service is purchased as a result of the solicitation of bids, proposals, or replies, the price of the commodity or contractual service to be renewed *must shall* be specified in the bid, proposal, or reply, *except that an agency may negotiate lower pricing*. A renewal contract may not include any compensation for costs associated with the renewal. Renewals *are shall be* contingent upon satisfactory performance evaluations by the agency and subject to the availability of funds. Exceptional purchase contracts pursuant to paragraphs (3)(a) and (c) may not be renewed. With the exception of subsection (10) ~~(12)~~, if a contract amendment results in a longer contract term or increased payments, a state agency may not renew or amend a contract for the outsourcing of a service or activity that has an original term value exceeding ~~the sum of~~ \$10 million before submitting a written report concerning contract performance to the Governor, the President of the Senate, and the Speaker of the House of Representatives at least 90 days before execution of the renewal or amendment.

(16)(a) For a contract in excess of the threshold amount provided in s. 287.017 for CATEGORY FOUR, the agency head shall appoint:

1.~~(a)~~ At least three persons to evaluate proposals and replies who collectively have experience and knowledge in the program areas and service requirements for which commodities or contractual services are sought.

2.~~(b)~~ At least three persons to conduct negotiations during a competitive sealed reply procurement who collectively have experience and knowledge in negotiating contracts, contract procurement, and the program areas and service requirements for which commodities or contractual services are sought.

~~(b) If When~~ the value of a contract is in excess of \$1 million in any fiscal year, at least one of the persons conducting negotiations must be certified as a contract negotiator based upon *department rules adopted by the Department of Management Services* in order to ensure that certified contract negotiators are knowledgeable about effective negotiation strategies, capable of successfully implementing those strategies, and involved appropriately in the procurement process. At a minimum, the rules must address the qualifications required for certification, the method of certification, and the procedure for involving the certified negotiator. If the value of a contract is in excess of \$10 million in any fiscal year, at least one of the persons conducting negotiations must be a Project Management Professional, as certified by the Project Management Institute.

(22) The department, in consultation with the *Chief Financial Officer Agency for Enterprise Information Technology and the Comptroller*, shall *maintain develop* a program for online procurement of commodities and contractual services. To enable the state to promote open competition and to leverage its buying power, agencies shall participate in the online procurement program, and eligible users may participate in the program. Only vendors prequalified as meeting mandatory requirements and qualifications criteria may participate in online procurement.

(a) The department, ~~in consultation with the agency~~, may contract for equipment and services necessary to develop and implement online procurement.

(b) The department, ~~in consultation with the agency~~, shall adopt rules, ~~pursuant to ss. 120.536(1) and 120.54~~, to administer the program for online procurement. The rules *must shall* include, but not be limited to:

1. Determining the requirements and qualification criteria for pre-qualifying vendors.
2. Establishing the procedures for conducting online procurement.
3. Establishing the criteria for eligible commodities and contractual services.
4. Establishing the procedures for providing access to online procurement.

5. Determining the criteria warranting any exceptions to participation in the online procurement program.

(c) The department may impose and shall collect all fees for the use of the online procurement systems.

1. The fees may be imposed on an individual transaction basis or as a fixed percentage of the cost savings generated. At a minimum, the fees must be set in an amount sufficient to cover the projected costs of the services, including administrative and project service costs in accordance with the policies of the department.

2. If the department contracts with a provider for online procurement, the department, pursuant to appropriation, shall compensate the provider from the fees after the department has satisfied all ongoing costs. The provider shall report transaction data to the department each month so that the department may determine the amount due and payable to the department from each vendor.

3. All fees that are due and payable to the state on a transactional basis or as a fixed percentage of the cost savings generated are subject to s. 215.31 and must be remitted within 40 days after receipt of payment for which the fees are due. For fees that are not remitted within 40 days, the vendor shall pay interest at the rate established under s. 55.03(1) on the unpaid balance from the expiration of the 40-day period until the fees are remitted.

4. All fees and surcharges collected under this paragraph shall be deposited in the Operating Trust Fund as provided by law.

Section 6. Effective December 1, 2014, subsection (14) of section 287.057, Florida Statutes, is amended to read:

287.057 Procurement of commodities or contractual services.—

(14) For each contractual services contract, the agency shall designate an employee to function as contract manager who *is shall be* responsible for enforcing performance of the contract terms and conditions and serve as a liaison with the contractor.

(a) Each contract manager who is responsible for contracts in excess of the threshold amount for CATEGORY TWO must, *at a minimum, complete attend* training conducted by the Chief Financial Officer for accountability in contracts and grant management. The Chief Financial Officer shall establish and disseminate uniform procedures pursuant to s. 17.03(3) to ensure that contractual services have been rendered in accordance with the contract terms before the agency processes the invoice for payment. The procedures *must shall* include, but need not be limited to, procedures for monitoring and documenting contractor performance, reviewing and documenting all deliverables for which payment is requested by vendors, and providing written certification by contract managers of the agency's receipt of goods and services.

(b) *Each contract manager who is responsible for contracts in excess of \$100,000 annually must complete training in contract management and become a certified contract manager. The department is responsible for establishing and disseminating the requirements for certification which include completing the training conducted by the Chief Financial Officer for accountability in contracts and grant management. Training and certification must be coordinated by the department, and the training must be conducted jointly by the department and the Department of Financial Services. Training must promote best practices and procedures related to negotiating, managing, and ensuring accountability in agency contracts and grant agreements, which must include the use of case studies based upon previous audits, contracts, and grant agreements. All agency contract managers must become certified within 24 months after establishment of the training and certification requirements by the department and the Department of Financial Services.*

Section 7. Paragraph (a) of subsection (3) of section 287.0571, Florida Statutes, is amended to read:

287.0571 Business case to outsource; applicability.—

(3) This section does not apply to:

(a) A procurement of commodities and contractual services listed in s. 287.057(3)(d) and (e) ~~287.057(3)(e), (f), and (g)~~ and (21).

Section 8. Subsections (1), (2), and (5) of section 287.058, Florida Statutes, are amended to read:

287.058 Contract document.—

(1) Every procurement of contractual services in excess of the threshold amount provided in s. 287.017 for CATEGORY TWO, except for the providing of health and mental health services or drugs in the examination, diagnosis, or treatment of sick or injured state employees or the providing of other benefits as required by the provisions of chapter 440, shall be evidenced by a written agreement embodying all provisions and conditions of the procurement of such services, which shall, where applicable, include, but not be limited to, a provision:

(a) That bills for fees or other compensation for services or expenses be submitted in detail sufficient for a proper preaudit and postaudit thereof.

(b) That bills for any travel expenses be submitted in accordance with s. 112.061. A state agency may establish rates lower than the maximum provided in s. 112.061.

(c) Allowing unilateral cancellation by the agency for refusal by the contractor to allow public access to all documents, papers, letters, or other material made or received by the contractor in conjunction with the contract, unless the records are exempt from s. 24(a) of Art. I of the State Constitution and s. 119.07(1).

(d) Specifying a scope of work that clearly establishes all tasks the contractor is required to perform.

(e) Dividing the contract into quantifiable, measurable, and verifiable units of deliverables that must be received and accepted in writing by the contract manager before payment. Each deliverable must be directly related to the scope of work and specify a performance measure. As used in this paragraph, the term “performance measure” means the required minimum acceptable level of service to be performed and criteria for evaluating the successful completion of each deliverable.

(f) Specifying the criteria and the final date by which such criteria must be met for completion of the contract.

(g) Specifying that the contract may be renewed for a period that may not exceed 3 years or the term of the original contract, whichever period is longer, specifying the renewal price for the contractual service as set forth in the bid, proposal, or reply, specifying that costs for the renewal may not be charged, and specifying that renewals are shall be contingent upon satisfactory performance evaluations by the agency and subject to the availability of funds. Exceptional purchase contracts pursuant to s. 287.057(3)(a) and (c) may not be renewed.

(h) Specifying the financial consequences that the agency must apply if the contractor fails to perform in accordance with the contract.

(i) Addressing the property rights of any intellectual property related to the contract and the specific rights of the state regarding the intellectual property if the contractor fails to provide the services or is no longer providing services.

In lieu of a written agreement, the ~~agency department~~ may authorize the use of a purchase order for classes of contractual services, if the provisions of paragraphs (a)-(i) are included in the purchase order or solicitation. The purchase order must include, but need not be limited to, an adequate description of the services, the contract period, and the method of payment. In lieu of printing the provisions of paragraphs (a)-(c) and (g) ~~(a)-(i)~~ in the contract document or purchase order, agencies may incorporate the requirements of paragraphs (a)-(c) and (g) ~~(a)-(i)~~ by reference.

(2) The written agreement shall be signed by the agency head or designee and the contractor before ~~prior to~~ the rendering of any contractual service the value of which is in excess of the threshold amount provided in s. 287.017 for CATEGORY TWO, except in the case of a valid emergency as certified by the agency head. The written statement ~~certification~~ of an emergency ~~must~~ shall be prepared within 30 days after the contractor begins rendering the service and ~~must~~ shall state the particular facts and circumstances which precluded the execution of the written agreement before ~~prior to~~ the rendering of the service. If the agency fails to have the contract signed by the agency head or designee and the

contractor before ~~prior to~~ rendering the contractual service, and if an emergency does not exist, the agency head shall, ~~within no later than~~ 30 days after the contractor begins rendering the service, certify the specific conditions and circumstances to the department as well as describe actions taken to prevent recurrence of such noncompliance. The agency head may delegate the ~~written statement certification~~ only to other senior management agency personnel. A copy of the ~~written statement certification~~ shall be furnished to the Chief Financial Officer with the voucher authorizing payment. The department shall report repeated instances of noncompliance by an agency to the Auditor General. ~~Nothing in~~ This subsection ~~does not~~ shall be deemed to authorize additional compensation prohibited under by s. 215.425. The procurement of contractual services ~~may~~ shall not be divided so as to avoid the provisions of this section.

(5) Unless otherwise provided in the General Appropriations Act or the substantive bill implementing the General Appropriations Act, the Chief Financial Officer may waive the requirements of this section for services which are included in s. 287.057(3)(e) ~~287.057(3)(f)~~.

Section 9. Section 287.136, Florida Statutes, is created to read:

287.136 Audit of executed contract documents.—After execution of a contract, the Chief Financial Officer shall perform audits of the executed contract document and contract manager’s records to ensure that adequate internal controls are in place for complying with the terms and conditions of the contract and for the validation and receipt of goods and services.

(1) At the conclusion of the audit, the Chief Financial Officer’s designee shall discuss the audit and potential findings with the official whose office is subject to audit. The final audit report shall be submitted to the agency head.

(2) Within 30 days after receipt of the final audit report, the agency head shall submit to the Chief Financial Officer or designee his or her written statement of explanation or rebuttal concerning findings requiring corrective action, including corrective action to be taken to preclude a recurrence.

Section 10. Section 287.076, Florida Statutes, is amended to read:

287.076 Project Management Professionals training for personnel involved in managing outsourcings and negotiations; funding.—The department of Management Services may implement a program to train state agency employees who are involved in managing outsourcings as Project Management Professionals, as certified by the Project Management Institute. Subject to annual appropriations, ~~For the 2006-2007 fiscal year, the sum of \$500,000 in recurring funds from the General Revenue Fund is appropriated to the Department of Management Services to implement this program.~~ the department of Management Services, in consultation with entities subject to this part ~~act~~, shall identify personnel to participate in this training based on requested need and ensure that each agency is represented. The department of Management Services may remit payment for this training on behalf of all participating personnel.

Section 11. Subsection (3) of section 16.0155, Florida Statutes, is amended to read:

16.0155 Contingency fee agreements.—

(3) Notwithstanding the exemption provided in s. 287.057(3)(e), if the Attorney General makes the determination described in subsection (2), he or she ~~notwithstanding the exemption provided in s. 287.057(3)(f), the Attorney General~~ shall request proposals from private attorneys to represent the department on a contingency-fee basis, unless the Attorney General determines in writing that requesting proposals is not feasible under the circumstances. The written determination does not constitute a final agency action subject to review pursuant to ss. 120.569 and 120.57. For purposes of this subsection only, the department is exempt from the requirements of s. 120.57(3), and neither the request for proposals nor the contract award is subject to challenge pursuant to ss. 120.569 and 120.57.

Section 12. Subsection (1) of section 283.33, Florida Statutes, is amended to read:

283.33 Printing of publications; lowest bidder awards.—

(1) Publications may be printed and prepared in-house, by another agency or the Legislature, or purchased on bid, whichever is more economical and practicable as determined by the agency. An agency may contract for binding separately when more economical or practicable, whether or not the remainder of the printing is done in-house. A vendor may subcontract for binding and still be considered a responsible vendor as defined in s. 287.012, notwithstanding s. 287.012(24).

Section 13. Subsection (3) of section 394.457, Florida Statutes, is amended to read:

394.457 Operation and administration.—

(3) POWER TO CONTRACT.—The department may contract to provide, and be provided with, services and facilities in order to carry out its responsibilities under this part with the following agencies: public and private hospitals; receiving and treatment facilities; clinics; laboratories; departments, divisions, and other units of state government; the state colleges and universities; the community colleges; private colleges and universities; counties, municipalities, and any other governmental unit, including facilities of the United States Government; and any other public or private entity which provides or needs facilities or services. Baker Act funds for community inpatient, crisis stabilization, short-term residential treatment, and screening services must be allocated to each county pursuant to the department's funding allocation methodology. Notwithstanding s. 287.057(3)(e) the provisions of s. 287.057(3)(f), contracts for community-based Baker Act services for inpatient, crisis stabilization, short-term residential treatment, and screening provided under this part, other than those with other units of government, to be provided for the department must be awarded using competitive sealed bids if when the county commission of the county receiving the services makes a request to the department's district office by January 15 of the contracting year. The district may shall not enter into a competitively bid contract under this provision if such action will result in increases of state or local expenditures for Baker Act services within the district. Contracts for these Baker Act services using competitive sealed bids are will be effective for 3 years. The department shall adopt rules establishing minimum standards for such contracted services and facilities and shall make periodic audits and inspections to assure that the contracted services are provided and meet the standards of the department.

Section 14. Paragraph (a) of subsection (2) of section 402.7305, Florida Statutes, is amended to read:

402.7305 Department of Children and Family Services; procurement of contractual services; contract management.—

(2) PROCUREMENT OF COMMODITIES AND CONTRACTUAL SERVICES.—

(a) Notwithstanding s. 287.057(3)(e)12. ~~287.057(3)(f)12~~, if whenever the department intends to contract with a public postsecondary institution to provide a service, the department must allow all public postsecondary institutions in this state that are accredited by the Southern Association of Colleges and Schools to bid on the contract. Thereafter, notwithstanding any other provision of law to the contrary, if a public postsecondary institution intends to subcontract for any service awarded in the contract, the subcontracted service must be procured by competitive procedures.

Section 15. Section 409.9132, Florida Statutes, is amended to read:

409.9132 Pilot project to monitor home health services.—The Agency for Health Care Administration shall expand the home health agency monitoring pilot project in Miami-Dade County on a statewide basis effective July 1, 2012, except in counties in which the program is will not be cost-effective, as determined by the agency. The agency shall contract with a vendor to verify the utilization and delivery of home health services and provide an electronic billing interface for home health services. The contract must require the creation of a program to submit claims electronically for the delivery of home health services. The program must verify telephonically visits for the delivery of home health services using voice biometrics. The agency may seek amendments to the Medicaid state plan and waivers of federal laws, as necessary, to implement or expand the pilot project. Notwithstanding s. 287.057(3)(e) ~~287.057(3)(f)~~, the agency must award the contract through the competitive solicitation process and may use the current contract to expand the home health

agency monitoring pilot project to include additional counties as authorized under this section.

Section 16. Subsection (3) of section 427.0135, Florida Statutes, is amended to read:

427.0135 Purchasing agencies; duties and responsibilities.—Each purchasing agency, in carrying out the policies and procedures of the commission, shall:

(3) Not procure transportation disadvantaged services without initially negotiating with the commission, as provided in s. 287.057(3)(e)12. ~~287.057(3)(f)12~~, or unless otherwise authorized by statute. If the purchasing agency, after consultation with the commission, determines that it cannot reach mutually acceptable contract terms with the commission, the purchasing agency may contract for the same transportation services provided in a more cost-effective manner and of comparable or higher quality and standards. The Medicaid agency shall implement this subsection in a manner consistent with s. 409.908(18) and as otherwise limited or directed by the General Appropriations Act.

Section 17. Paragraph (c) of subsection (5) of section 445.024, Florida Statutes, is amended to read:

445.024 Work requirements.—

(5) USE OF CONTRACTS.—Regional workforce boards shall provide work activities, training, and other services, as appropriate, through contracts. In contracting for work activities, training, or services, the following applies:

(c) Notwithstanding the exemption from the competitive sealed bid requirements provided in s. 287.057(3)(e) ~~287.057(3)(f)~~ for certain contractual services, each contract awarded under this chapter must be awarded on the basis of a competitive sealed bid, except for a contract with a governmental entity as determined by the regional workforce board.

Section 18. Paragraph (c) of subsection (5) of section 627.311, Florida Statutes, is amended to read:

627.311 Joint underwriters and joint reinsurers; public records and public meetings exemptions.—

(5)

(c) The operation of the plan shall be governed by a plan of operation that is prepared at the direction of the board of governors and approved by order of the office. The plan is subject to continuous review by the office. The office may, by order, withdraw approval of all or part of a plan if the office determines that conditions have changed since approval was granted and that the purposes of the plan require changes in the plan. The plan of operation must shall:

1. Authorize the board to engage in the activities necessary to implement this subsection, including, but not limited to, borrowing money.

2. Develop criteria for eligibility for coverage by the plan, including, but not limited to, documented rejection by at least two insurers which reasonably assures that insureds covered under the plan are unable to acquire coverage in the voluntary market.

3. Require notice from the agent to the insured at the time of the application for coverage that the application is for coverage with the plan and that coverage may be available through an insurer, group self-insurers' fund, commercial self-insurance fund, or assessable mutual insurer through another agent at a lower cost.

4. Establish programs to encourage insurers to provide coverage to applicants of the plan in the voluntary market and to insureds of the plan, including, but not limited to:

a. Establishing procedures for an insurer to use in notifying the plan of the insurer's desire to provide coverage to applicants to the plan or existing insureds of the plan and in describing the types of risks in which the insurer is interested. The description of the desired risks must be on a form developed by the plan.

b. Developing forms and procedures that provide an insurer with the information necessary to determine whether the insurer wants to write particular applicants to the plan or insureds of the plan.

c. Developing procedures for notice to the plan and the applicant to the plan or insured of the plan that an insurer will insure the applicant or the insured of the plan, and notice of the cost of the coverage offered; and developing procedures for the selection of an insuring entity by the applicant or insured of the plan.

d. Provide for a market-assistance plan to assist in the placement of employers. All applications for coverage in the plan received 45 days before the effective date for coverage shall be processed through the market-assistance plan. A market-assistance plan specifically designed to serve the needs of small, good policyholders as defined by the board must be reviewed and updated periodically.

5. Provide for policy and claims services to the insureds of the plan of the nature and quality provided for insureds in the voluntary market.

6. Provide for the review of applications for coverage with the plan for reasonableness and accuracy, using any available historic information regarding the insured.

7. Provide for procedures for auditing insureds of the plan which are based on reasonable business judgment and are designed to maximize the likelihood that the plan will collect the appropriate premiums.

8. Authorize the plan to terminate the coverage of and refuse future coverage for any insured that submits a fraudulent application to the plan or provides fraudulent or grossly erroneous records to the plan or to any service provider of the plan in conjunction with the activities of the plan.

9. Establish service standards for agents who submit business to the plan.

10. Establish criteria and procedures to prohibit any agent who does not adhere to the established service standards from placing business with the plan or receiving, directly or indirectly, any commissions for business placed with the plan.

11. Provide for the establishment of reasonable safety programs for all insureds in the plan. All insureds of the plan must participate in the safety program.

12. Authorize the plan to terminate the coverage of and refuse future coverage to any insured who fails to pay premiums or surcharges when due; who, at the time of application, is delinquent in payments of workers' compensation or employer's liability insurance premiums or surcharges owed to an insurer, group self-insurers' fund, commercial self-insurance fund, or assessable mutual insurer licensed to write such coverage in this state; or who refuses to substantially comply with any safety programs recommended by the plan.

13. Authorize the board of governors to provide the goods and services required by the plan through staff employed by the plan, through reasonably compensated service providers who contract with the plan to provide services as specified by the board of governors, or through a combination of employees and service providers.

a. Purchases that equal or exceed \$2,500 but are less than or equal to \$25,000, shall be made by receipt of written quotes, telephone quotes, or informal bids, *if whenever* practical. The procurement of goods or services valued over \$25,000 is subject to competitive solicitation, except in situations in which the goods or services are provided by a sole source or are deemed an emergency purchase, or the services are exempted from competitive-solicitation requirements under s. ~~287.057(3)(e)~~ ~~287.057(3)(f)~~. Justification for the sole-sourcing or emergency procurement must be documented. Contracts for goods or services valued at or over \$100,000 are subject to board approval.

b. The board shall determine whether it is more cost-effective and in the best interests of the plan to use legal services provided by in-house attorneys employed by the plan rather than contracting with outside counsel. In making such determination, the board shall document its findings and shall consider the expertise needed; whether time commitments exceed in-house staff resources; whether local representation is needed; the travel, lodging, and other costs associated with in-house

representation; and such other factors that the board determines are relevant.

14. Provide for service standards for service providers, methods of determining adherence to those service standards, incentives and disincentives for service, and procedures for terminating contracts for service providers that fail to adhere to service standards.

15. Provide procedures for selecting service providers and standards for qualification as a service provider that reasonably assure that any service provider selected will continue to operate as an ongoing concern and is capable of providing the specified services in the manner required.

16. Provide for reasonable accounting and data-reporting practices.

17. Provide for annual review of costs associated with the administration and servicing of the policies issued by the plan to determine alternatives by which costs can be reduced.

18. Authorize the acquisition of such excess insurance or reinsurance as is consistent with the purposes of the plan.

19. Provide for an annual report to the office on a date specified by the office and containing such information as the office reasonably requires.

20. Establish multiple rating plans for various classifications of risk which reflect risk of loss, hazard grade, actual losses, size of premium, and compliance with loss control. At least one of such plans must be a preferred-rating plan to accommodate small-premium policyholders with good experience as defined in sub-subparagraph 22.a.

21. Establish agent commission schedules.

22. For employers otherwise eligible for coverage under the plan, establish three tiers of employers meeting the criteria and subject to the rate limitations specified in this subparagraph.

a. Tier One.—

(I) Criteria; rated employers.—An employer that has an experience modification rating shall be included in Tier One if the employer meets all of the following:

(A) The experience modification is below 1.00.

(B) The employer had no lost-time claims subsequent to the applicable experience modification rating period.

(C) The total of the employer's medical-only claims subsequent to the applicable experience modification rating period did not exceed 20 percent of premium.

(II) Criteria; non-rated employers.—An employer that does not have an experience modification rating shall be included in Tier One if the employer meets all of the following:

(A) The employer had no lost-time claims for the 3-year period immediately preceding the inception date or renewal date of the employer's coverage under the plan.

(B) The total of the employer's medical-only claims for the 3-year period immediately preceding the inception date or renewal date of the employer's coverage under the plan did not exceed 20 percent of premium.

(C) The employer has secured workers' compensation coverage for the entire 3-year period immediately preceding the inception date or renewal date of the employer's coverage under the plan.

(D) The employer is able to provide the plan with a loss history generated by the employer's prior workers' compensation insurer, except if the employer is not able to produce a loss history due to the insolvency of an insurer, the receiver shall provide to the plan, upon the request of the employer or the employer's agent, a copy of the employer's loss history from the records of the insolvent insurer if the loss history is contained in records of the insurer which are in the possession of the receiver. If the receiver is unable to produce the loss history, the employer may, in lieu of the loss history, submit an affidavit from the employer and the employer's insurance agent setting forth the loss history.

(E) The employer is not a new business.

(III) Premiums.—The premiums for Tier One insureds shall be set at a premium level 25 percent above the comparable voluntary market premiums until the plan has sufficient experience as determined by the board to establish an actuarially sound rate for Tier One, at which point the board shall, subject to paragraph (e), adjust the rates, if necessary, to produce actuarially sound rates, provided such rate adjustment shall not take effect prior to January 1, 2007.

b. Tier Two.—

(I) Criteria; rated employers.—An employer that has an experience modification rating shall be included in Tier Two if the employer meets all of the following:

(A) The experience modification is equal to or greater than 1.00 but not greater than 1.10.

(B) The employer had no lost-time claims subsequent to the applicable experience modification rating period.

(C) The total of the employer's medical-only claims subsequent to the applicable experience modification rating period did not exceed 20 percent of premium.

(II) Criteria; non-rated employers.—An employer that does not have any experience modification rating shall be included in Tier Two if the employer is a new business. An employer shall be included in Tier Two if the employer has less than 3 years of loss experience in the 3-year period immediately preceding the inception date or renewal date of the employer's coverage under the plan and the employer meets all of the following:

(A) The employer had no lost-time claims for the 3-year period immediately preceding the inception date or renewal date of the employer's coverage under the plan.

(B) The total of the employer's medical-only claims for the 3-year period immediately preceding the inception date or renewal date of the employer's coverage under the plan did not exceed 20 percent of premium.

(C) The employer is able to provide the plan with a loss history generated by the workers' compensation insurer that provided coverage for the portion or portions of such period during which the employer had secured workers' compensation coverage, except if the employer is not able to produce a loss history due to the insolvency of an insurer, the receiver shall provide to the plan, upon the request of the employer or the employer's agent, a copy of the employer's loss history from the records of the insolvent insurer if the loss history is contained in records of the insurer which are in the possession of the receiver. If the receiver is unable to produce the loss history, the employer may, in lieu of the loss history, submit an affidavit from the employer and the employer's insurance agent setting forth the loss history.

(III) Premiums.—The premiums for Tier Two insureds shall be set at a rate level 50 percent above the comparable voluntary market premiums until the plan has sufficient experience as determined by the board to establish an actuarially sound rate for Tier Two, at which point the board shall, subject to paragraph (e), adjust the rates, if necessary, to produce actuarially sound rates, provided such rate adjustment shall not take effect prior to January 1, 2007.

c. Tier Three.—

(I) Eligibility.—An employer shall be included in Tier Three if the employer does not meet the criteria for Tier One or Tier Two.

(II) Rates.—The board shall establish, subject to paragraph (e), and the plan shall charge, actuarially sound rates for Tier Three insureds.

23. For Tier One or Tier Two employers which employ no nonexempt employees or which report payroll which is less than the minimum wage hourly rate for one full-time employee for 1 year at 40 hours per week, the plan shall establish actuarially sound premiums, provided, however, that the premiums may not exceed \$2,500. These premiums shall be in addition to the fee specified in subparagraph 26. When the plan establishes actuarially sound rates for all employers in Tier One and Tier

Two, the premiums for employers referred to in this paragraph are no longer subject to the \$2,500 cap.

24. Provide for a depopulation program to reduce the number of insureds in the plan. If an employer insured through the plan is offered coverage from a voluntary market carrier:

a. During the first 30 days of coverage under the plan;

b. Before a policy is issued under the plan;

c. By issuance of a policy upon expiration or cancellation of the policy under the plan; or

d. By assumption of the plan's obligation with respect to an in-force policy,

that employer is no longer eligible for coverage through the plan. The premium for risks assumed by the voluntary market carrier must be no greater than the premium the insured would have paid under the plan, and shall be adjusted upon renewal to reflect changes in the plan rates and the tier for which the insured would qualify as of the time of renewal. The insured may be charged such premiums only for the first 3 years of coverage in the voluntary market. A premium under this subparagraph is deemed approved and is not an excess premium for purposes of s. 627.171.

25. Require that policies issued and applications must include a notice that the policy could be replaced by a policy issued from a voluntary market carrier and that, if an offer of coverage is obtained from a voluntary market carrier, the policyholder is no longer eligible for coverage through the plan. The notice must also specify that acceptance of coverage under the plan creates a conclusive presumption that the applicant or policyholder is aware of this potential.

26. Require that each application for coverage and each renewal premium be accompanied by a nonrefundable fee of \$475 to cover costs of administration and fraud prevention. The board may, with the prior approval of the office, increase the amount of the fee pursuant to a rate filing to reflect increased costs of administration and fraud prevention. The fee is not subject to commission and is fully earned upon commencement of coverage.

Section 19. Paragraph (e) of subsection (6) of section 627.351, Florida Statutes, is amended to read:

627.351 Insurance risk apportionment plans.—

(6) CITIZENS PROPERTY INSURANCE CORPORATION.—

(e) Purchases that equal or exceed \$2,500, but are less than \$25,000, shall be made by receipt of written quotes, written record of telephone quotes, or informal bids, ~~if whenever~~ practical. The procurement of goods or services valued at or over \$25,000 ~~is shall be~~ subject to competitive solicitation, except in situations where the goods or services are provided by a sole source or are deemed an emergency purchase; the services are exempted from competitive solicitation requirements under s. 287.057(3)(e) ~~287.057(3)(f)~~; or the procurement of services is subject to s. 627.3513. Justification for the sole-sourcing or emergency procurement must be documented. Contracts for goods or services valued at or over \$100,000 are subject to approval by the board.

Section 20. Subsection (2) of section 765.5155, Florida Statutes, is amended to read:

765.5155 Donor registry; education program.—

(2) The agency and the department shall jointly contract for the operation of a donor registry and education program. The contractor shall be procured by competitive solicitation pursuant to chapter 287, notwithstanding ~~an any~~ exemption under ~~in~~ s. 287.057(3)(e) ~~287.057(3)(f)~~. When awarding the contract, priority shall be given to existing nonprofit groups that are based within the state, have expertise working with procurement organizations, have expertise in conducting statewide organ and tissue donor public education campaigns, and represent the needs of the organ and tissue donation community in the state.

Section 21. Subsection (10) of section 893.055, Florida Statutes, is amended to read:

893.055 Prescription drug monitoring program.—

(10) All costs incurred by the department in administering the prescription drug monitoring program shall be funded through federal grants or private funding applied for or received by the state. The department may not commit funds for the monitoring program without ensuring funding is available. The prescription drug monitoring program and the implementation thereof are contingent upon receipt of the nonstate funding. The department and state government shall cooperate with the direct-support organization established pursuant to subsection (11) in seeking federal grant funds, other nonstate grant funds, gifts, donations, or other private moneys for the department ~~if so long as~~ the costs of doing so are not considered material. Nonmaterial costs for this purpose include, but are not limited to, the costs of mailing and personnel assigned to research or apply for a grant. Notwithstanding the exemptions to competitive-solicitation requirements under s. 287.057(3)(e) ~~287.057(3)(f)~~, the department shall comply with the competitive-solicitation requirements under s. 287.057 for the procurement of any goods or services required by this section. Funds provided, directly or indirectly, by prescription drug manufacturers may not be used to implement the program.

Section 22. Except as otherwise expressly provided in this act, this act shall take effect July 1, 2013.

And the title is amended as follows:

Remove lines 1493-1591 of the amendment and insert: A bill to be entitled An act relating to governmental accountability; creating s. 119.0701, F.S.; providing definitions; providing that each public agency contract for services must meet specified requirements; requiring the public agency to enforce contract provisions if a contractor does not comply with a public records request; amending s. 215.971, F.S.; requiring agreements funded with state or federal financial assistance to include additional provisions; requiring state agencies to designate a grants manager for each agreement and providing requirements and procedures for managers; requiring the Chief Financial Officer to perform audits of executed agreements and to discuss such audits with agency officials; requiring the agency head to respond to the audit; amending s. 287.012, F.S.; providing and revising definitions; amending s. 287.042, F.S.; revising powers, duties, and functions of the Department of Management Services; eliminating a duty of the department to maintain a vendor list; authorizing the department to lead or enter into joint agreements with governmental entities for the purchase of commodities or contractual services that can be used by multiple agencies; amending s. 287.057, F.S.; providing that contracts awarded pursuant to an invitation to bid shall be awarded to the responsible and responsive vendor that submits the lowest responsive bid; revising exceptions to the requirement that the purchase of specified commodities or contractual services be made only as a result of receiving competitive sealed bids, competitive sealed proposals, or competitive sealed replies; revising contractual services and commodities that are not subject to competitive solicitation requirements by virtue of being available only from a single source; providing that a contract for commodities or contractual services may be awarded without competition if the recipient of funds is established during the appropriations process; revising provisions relating to extension of a contract for commodities or contractual services; authorizing an agency to negotiate better pricing upon renewal of a contract; providing training requirements for contract managers responsible for contracts in excess of a specified threshold amount; providing contract manager certification for contract managers responsible for contracts in excess of a specified threshold amount; providing that the department is responsible for establishing and disseminating the requirements for certification of a contract manager; providing that training will be conducted jointly by the Department of Management Services and the Department of Financial Services; providing training guidelines and requirements; requiring the department, in consultation with the Chief Financial Officer to maintain a program for online procurement of commodities and contractual services; amending s. 287.0571, F.S.; revising nonapplicability of a business case to outsourcing; amending s. 287.058, F.S.; defining the term “performance measure”; revising references within provisions relating to purchase orders used in lieu of written agreements for classes of contractual services; revising terminology; creating s. 287.136, F.S.; requiring the Chief Financial Officer to perform audits of executed contract documents and to discuss such audits with the agency officials; requiring the agency head to respond to the audit; amending s. 287.076, F.S.; providing that Project Management Professionals training for personnel involved in managing outsourcings

and negotiations is subject to annual appropriations; amending ss. 16.0155, 283.33, 394.457, 402.7305, 409.9132, 427.0135, 445.024, 627.311, 627.351, 765.5155, and 893.055, F.S.; conforming cross-references; providing effective dates.

On motion by Senator Brandes, the Senate concurred in **House Amendment 1 (317793) to Senate Amendment 1 (872490)**.

**CS for CS for HB 1309** passed as amended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

By direction of the President the following Conference Committee Report was read:

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5401, as amended by the Conference Committee Report.

*Robert L. “Bob” Ward, Clerk*

**CONFERENCE COMMITTEE REPORT ON HB 5401**

The Honorable Don Gaetz May 1, 2013  
President of the Senate

The Honorable Will Weatherford  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5401, same being:

An act relating to Transparency in State Contracting.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (322536).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Joe Negron,</i> Chair	<i>s/ Lizbeth Benacquisto,</i> Vice Chair
<i>s/ Joseph Abruzzo</i>	<i>s/ Thad Altman</i>
<i>s/ Aaron Bean</i>	<i>s/ Rob Bradley</i>
<i>s/ Jeff Brandes</i>	<i>s/ Oscar Braynon II</i>
<i>s/ Dwight Bullard</i>	<i>s/ Jeff Clemens</i>
<i>s/ Charles S. “Charlie” Dean, Sr.</i>	<i>s/ Nancy C. Detert</i>
<i>s/ Miguel Diaz de la Portilla</i>	<i>s/ Greg Evers</i>
<i>s/ Anitere Flores</i>	<i>s/ Bill Galvano</i>
<i>s/ Rene Garcia</i>	<i>s/ Andy Gardiner</i>
<i>s/ Audrey Gibson</i>	<i>s/ Denise Grimsley</i>
<i>s/ Alan Hays</i>	<i>s/ Dorothy L. Hukill</i>

s/ Arthenia L. Joyner  
 s/ Tom Lee  
 s/ Gwen Margolis  
 s/ Garrett Richter, At Large  
 s/ Maria Lorts Sachs  
 s/ Wilton Simpson  
 s/ Eleanor Sobel  
 s/ Kelli Stargel  
 s/ John Thrasher

## Managers on the part of the Senate

s/ Seth McKeel,  
 Committee Chair  
 s/ Clay Ingram,  
 Chair  
 Gwyndolen “Gwyn”  
 Clarke-Reed  
 Joseph A. “Joe” Gibbons, At Large  
 s/ Gayle B. Harrell  
 s/ Dave Hood  
 s/ H. Marlene O’Toole, At Large  
 s/ Stephen L. Precourt, At Large  
 s/ Darryl Ervin Rouson, At Large  
 Perry E. Thurston, Jr.  
 At Large  
 s/ Ritch Workman, At Large  
 s/ Dana D. Young, At Large

s/ Jack Latvala  
 s/ John Legg  
 s/ Bill Montford  
 s/ Jeremy Ring  
 s/ David Simmons  
 s/ Christopher L. Smith, At Large  
 s/ Darren Soto  
 s/ Geraldine F. “Geri” Thompson

s/ Steve Crisafulli,  
 Committee Vice Chair  
 Bruce Antone  
 s/ Douglas Vaughn “Doug”  
 Broxson  
 s/ Marti Coley, At Large  
 s/ Eddy Gonzalez, At Large  
 s/ Doug Holder, At Large  
 Mia L. Jones, At Large  
 s/ Kathleen Peters  
 s/ Ray Rodrigues  
 s/ Robert C. “Rob” Schenck,  
 At Large  
 James W. “Jim” Waldman,  
 At Large

## Managers on the part of the House

The Conference Committee Amendment for HB 5401, relating to transparency in state contracting, provides for the following:

- Requires the creation of a single website through which all other websites required by the act may be accessed.
- Creates style and formatting requirements for all websites required by the Transparency Florida Act.
- Requires the creation of a website relating to state employee and officer data.
- Requires the creation of a website relating to state fiscal planning data.
- Adds search criteria and informational requirements to the existing state budget website.
- Expands the posting requirements for the state contract tracking system to include contracts and certain procurement documents of all executive and judicial branch entities.
- Provides exemptions from posting of contract and procurement documents in certain instances.
- Creates a task force to develop and recommend a design for consolidating state transparency websites into one website.

**Conference Committee Amendment (506411) (with title amendment)**—Remove everything after the enacting clause and insert:

Section 1. Section 215.985, Florida Statutes, is reordered and amended to read:

215.985 Transparency in government spending.—

(1) This section may be cited as the “Transparency Florida Act.”

(2) As used in this section, the term:

(a)(e) “Committee” means the Legislative Auditing Committee created in s. 11.40.

(b) “Contract” means a written agreement or purchase order issued for the purchase of goods or services or a written agreement for the receipt of state or federal financial assistance.

(c)(a) “Governmental entity” means a ~~any~~ state, regional, county, municipal, special district, or other political subdivision whether ex-

ecutive, judicial, or legislative, including, but not limited to, a ~~any~~ department, division, bureau, commission, authority, district, or agency thereof, or ~~any~~ public school, Florida College System institution, state university, or associated board.

(d)(b) “Website” means a site on the Internet which is easily accessible to the public at no cost and does not require the user to provide ~~any~~ information.

(3) *The Executive Office of the Governor, in consultation with the appropriations committees of the Senate and the House of Representatives, shall establish and maintain a single website that provides access to all other websites required by this section. Such single website and other websites must:*

(a) *Be constructed for usability that, to the extent possible, provides an intuitive user experience.*

(b) *Provide a consistent visual design, interaction or navigation design, and information or data presentation.*

(c) *Be deployed in compliance with the Americans with Disabilities Act.*

(d) *Be compatible with all major web browsers.*

(4)(b) *The Executive Office of the Governor, in consultation with the appropriations committees of the Senate and the House of Representatives, shall establish and maintain a single website that, directly accessible through the state’s official Internet portal, which provides information relating to the approved operating budget each appropriation in the General Appropriations Act for each branch of state government and state agency.*

(a) At a minimum, the information ~~provided~~ must include:

1. Disbursement data for each appropriation by the object code associated with each expenditure established within the Florida Accounting Information Resource Subsystem. Expenditure data must include the name of the payee, the date of the expenditure, the amount of the expenditure, and the statewide document number. *Such data must be searchable by the name of the payee, the paying agency, and fiscal year, and must be downloadable in a format that allows offline analysis.*

2. For each appropriation, any adjustments, including vetoes, approved supplemental appropriations included in legislation other than the General Appropriations Act, budget amendments, other actions approved pursuant to chapter 216, and ~~any~~ other adjustments authorized by law.

3. Status of spending authority for each appropriation in the approved operating budget, including released, unreleased, reserved, and disbursed balances.

4. Position and rate information for positions provided in the General Appropriations Act or approved through an amendment to the approved operating budget and position information for positions established in the legislative branch.

5. Allotments for planned expenditures of state appropriations established by state agencies in the Florida Accounting Information Resource Subsystem, and the current balances of such allotments.

6. Trust fund balance reports, including cash available, investments, and receipts.

7. General revenue fund balance reports, including revenue received and amounts disbursed.

8. Fixed capital outlay project data, including original appropriation and disbursements throughout the life of the project.

9. A 10-year history of appropriations indicated by agency.

10. Links to state audits or reports related to the expenditure and dispersal of state funds.

11. Links to program or activity descriptions for which funds may be expended.

(b) All data provided through the website must be data currently available in the state's financial management information system referenced in s. 215.93. *The Office of Policy and Budget in the Executive Office of the Governor shall ensure that all data added to the website remains accessible to the public for 10 years.*

~~(4) The committee shall propose providing additional state fiscal information, which may include, but is not limited to, the following information for state agencies:~~

~~(a) Details of nonoperating budget authority established pursuant to s. 216.181.~~

~~(b) Trust fund balance reports, including cash available, investments, and receipts.~~

~~(c) General revenue fund balance reports, including revenue received and amounts disbursed.~~

~~(d) Fixed capital outlay project data, including original appropriation and disbursements throughout the life of the project.~~

~~(e) A 10-year history of appropriations indicated by agency.~~

~~(f) Links to state audits or reports related to the expenditure and dispersal of state funds.~~

~~(g) Links to program or activity descriptions for which funds may be expended.~~

(5) *The Executive Office of the Governor, in consultation with the appropriations committees of the Senate and the House of Representatives, shall establish and maintain a website that provides information relating to fiscal planning for the state.*

(a) *At a minimum, the information must include:*

1. *The long-range financial outlook adopted by the Legislative Budget Commission.*

2. *The instructions to the agencies relating to legislative budget requests, capital improvement plans, and long-range program plans.*

3. *The legislative budget requests submitted by each state agency or branch of state government, and any amendments to such requests.*

4. *The capital improvement plans submitted by each state agency or branch of state government.*

5. *The long-range program plans submitted by each state agency or branch of state government.*

6. *The Governor's budget recommendation submitted pursuant to s. 216.163.*

(b) *The data must be searchable by the fiscal year, agency, appropriation category, and keywords.*

(c) *The Office of Policy and Budget in the Executive Office of the Governor shall ensure that all data added to the website remains accessible to the public for 10 years.*

~~(5) The committee shall recommend a format for collecting and displaying information from state universities, Florida College System institutions, school districts, charter schools, charter technical career centers, local governmental units, and other governmental entities.~~

(6) *The Department of Management Services shall establish and maintain a website that provides current information relating to each employee or officer of a state agency, a state university, or the State Board of Administration, regardless of the appropriation category from which the person is paid.*

(a) *For each employee or officer, the information must include, at a minimum, his or her:*

1. *Name and salary or hourly rate of pay.*

2. *Position number, class code, and class title.*

3. *Employing agency and budget entity.*

(b) *The information must be searchable by state agency, state university, and the State Board of Administration, and by employee name, salary range, or class code and must be downloadable in a format that allows offline analysis.*

(7)(6) *By November 1, 2013 2012, and annually thereafter, the committee shall recommend to the President of the Senate and the Speaker of the House of Representatives:*

(a) *Additional information to be added to a website, such as whether to expand the scope of the information provided to include state universities, Florida College System institutions, school districts, charter schools, charter technical career centers, local government units, and other governmental entities.*

(b) ~~develop~~ *A schedule for adding additional information to the website by type of information and governmental entity, including timeframes and development entity.*

(c) *A format for collecting and displaying the additional information. The schedule for adding additional information shall be submitted to the President of the Senate and the Speaker of the House of Representatives. Additional information may include:*

~~(a) Disbursements by the governmental entity from funds established within the treasury of the governmental entity, including, for all branches of state government, allotment balances in the Florida Accounting Information Resource Subsystem.~~

~~(b) Revenues received by each governmental entity, including receipts or deposits by the governmental entity into funds established within the treasury of the governmental entity.~~

~~(c) Information relating to a governmental entity's bonded indebtedness, including, but not limited to, the total amount of obligation stated in terms of principal and interest, an itemization of each obligation, the term of each obligation, the source of funding for repayment of each obligation, the amounts of principal and interest previously paid to reduce each obligation, the balance remaining of each obligation, any refinancing of any obligation, and the cited statutory authority to issue such bonds.~~

~~(d) Links to available governmental entity websites.~~

(8)(7) *The manager of each website described in subsections (4), (5), and (6) shall submit to the committee information relating to the cost of creating and maintaining such website, and A counter shall be established on the website to show the number of times the website has been accessed.*

~~(8) By August 31 of each fiscal year, each executive branch agency, the state court system, and the Legislature shall establish allotments in the Florida Accounting Information Resource Subsystem for planned expenditures of state appropriations.~~

(9) *The committee shall coordinate with the Financial Management Information Board in developing any recommendations for including information on the website which is necessary to meet the requirements of s. 215.91(8).*

(10) *Functional owners as described defined in s. 215.94 and other governmental entities shall provide information necessary to accomplish the purposes of this section.*

~~(11) A municipality or special district that has total annual revenues of less than \$10 million is exempt from this section.~~

(11)(12) *By September 1, 2011, Each water management district shall provide a monthly financial statement to its governing board and make such statement available for public access on its website.*

(12)(13) *This section does not require or permit the disclosure of information that is considered confidential under by state or federal law.*

~~(14) The Office of Policy and Budget in the Executive Office of the Governor shall ensure that all data added to the website remains accessible to the public for 10 years.~~



(13)(15) The committee shall prepare an annual report detailing progress in establishing the single website and providing recommendations for enhancement of the content and format of the website and related policies and procedures. The first report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by ~~November 1, 2011, and annually by November 1 thereafter.~~

(14)(16) The Chief Financial Officer shall ~~establish and maintain a secure contract tracking provide public access to a state contract management system available for viewing and downloading by the public through a secure website. The Chief Financial Officer shall use appropriate Internet security measures to ensure that no person has the ability to alter or modify records available on the website that provides information and documentation relating to contracts procured by governmental entities.~~

(a) Within 30 calendar days after executing a contract, each state entity shall post the following information relating to the contract on the contract tracking system:

1. The names of the contracting entities.
2. The procurement method.
3. The contract beginning and ending dates.
4. The nature or type of the commodities or services purchased.
5. Applicable contract unit prices and deliverables.
6. Total compensation to be paid or received under the contract.
7. All payments made to the contractor to date.
8. Applicable contract performance measures.
9. If a competitive solicitation was not used to procure the goods or services, the justification of such action, including citation to a statutory exemption or exception from competitive solicitation, if any.
10. ~~Electronic copies of the contract and procurement documents that have been redacted to exclude confidential or exempt information. The data collected in the system must include, but need not be limited to, the contracting agency; the procurement method; the contract beginning and ending dates; the type of commodity or service; the purpose of the commodity or service; the compensation to be paid; compliance information, such as performance metrics for the service or commodity; contract violations; the number of extensions or renewals; and the statutory authority for providing the service.~~

(b) Within 30 calendar days after an amendment a major change to an existing contract, ~~or the execution of a new contract, agency procurement staff of the state entity that is a party to the contract must affected state governmental entity shall update the necessary information described in paragraph (a) in the state contract tracking management system. An amendment A major change to a contract includes, but is not limited to, a renewal, termination, or extension of the contract or a modification of an amendment to the terms of the contract.~~

(c) By January 1, 2014, each state entity shall post to the contract tracking system the information required in paragraph (a) for each existing contract that was executed before July 1, 2013, with payment from state funds made after June 30, 2013.

(d)1. Records made available on the contract tracking system may not reveal information made confidential or exempt by law.

2. Each state entity that is a party to a contract must redact confidential or exempt information from the contract and procurement documents before posting an electronic copy on the contract tracking system. If a state entity that is a party to the contract becomes aware that an electronic copy of a contract or a procurement document has been posted but has not been properly redacted, the state entity must immediately notify the Chief Financial Officer and must immediately remove the contract or procurement document from the contract tracking system. Within 7 business days, the state entity must post a properly redacted copy of the contract or procurement document on the contract tracking system.

3.a. If a party to a contract, or an authorized representative of a party to a contract, discovers that an electronic copy of a contract or procurement document has been posted to the contract tracking system but has not been properly redacted, the party or representative may request the state entity that is a party to the contract to redact the confidential or exempt information. Upon receipt of the request, the state entity shall redact the confidential or exempt information.

b. A request to redact confidential or exempt information must be made in writing and delivered by mail, facsimile, electronic transmission, or in person to the state entity that is a party to the contract. The request must identify the specific document, the page numbers that include the confidential or exempt information, the information that is confidential or exempt, and the applicable statutory exemption. A fee may not be charged for a redaction made pursuant to the request.

c. A party to a contract may petition the circuit court for an order directing compliance with this paragraph.

4. The contract tracking system shall display a notice of the right of an affected party to request redaction of confidential or exempt information contained on the system.

5.a. The Chief Financial Officer, the Department of Financial Services, or an officer, employee, or contractor thereof, is not responsible for redacting confidential or exempt information from an electronic copy of a contract or procurement document posted by another state entity on the system.

b. The Chief Financial Officer, the Department of Financial Services, or an officer, employee, or contractor thereof, is not liable for the failure of a state entity to redact the confidential or exempt information.

(e)1. The posting of information on the contract tracking system or the provision of contract information on a website for public viewing and downloading does not supersede the duty of a state entity to respond to a public records request or subpoena for the information.

2. A request for a copy of a contract or procurement document or certified copy of a contract or procurement document shall be made to the state entity that is party to the contract. The request may not be made to the Chief Financial Officer, the Department of Financial Services, or an officer, employee, or contractor thereof, unless the Chief Financial Officer or the department is a party to the contract.

3. A subpoena for a copy of a contract or procurement document or certified copy of a contract or procurement document must be served on the state entity that is a party to the contract and that maintains the original documents. The Chief Financial Officer, the Department of Financial Services, or an officer, employee, or contractor thereof, may not be served a subpoena for those records unless the Chief Financial Officer or the department is a party to the contract.

(f) The Chief Financial Officer may regulate and prohibit the posting of records that could facilitate identity theft or fraud, such as signatures; compromise or reveal an agency investigation; reveal the identity of undercover personnel; reveal proprietary business information or trade secrets; reveal an individual's medical information; or reveal another record or information that the Chief Financial Officer believes may jeopardize the health, safety, or welfare of the public. However, such action by the Chief Financial Officer does not supersede the duty of a state entity to provide a copy of a public record upon request.

(g) The Chief Financial Officer may adopt rules to administer this subsection.

(h) For purposes of this subsection, the term:

1. "Procurement document" means any document or material provided to the public or any vendor as part of a formal competitive solicitation of goods or services undertaken by a state entity, and a document or material submitted in response to a formal competitive solicitation by any vendor who is awarded the resulting contract.

2. "State entity" means an official, officer, commission, board, authority, council, committee, or department of the executive branch of state government; a state attorney, public defender, criminal conflict and civil regional counsel, capital collateral regional counsel, and the Justice Ad-

ministrative Commission; the Public Service Commission; and any part of the judicial branch of state government.

(i) In lieu of posting in the contract tracking system administered by the Chief Financial Officer, the Department of Legal Affairs and the Department of Agriculture and Consumer Services may post the information described in paragraphs (a) through (c) to its own agency-managed website. The data posted on the agency-managed website must be downloadable in a format that allows offline analysis.

(j) The requirement under paragraphs (a) through (c) that each agency post information and documentation relating to contracts on the tracking system does not apply to any record that could reveal attorney work product or strategy.

Section 2. User Experience Task Force.—

(1) The User Experience Task Force is created to develop and recommend a design for consolidating existing state-managed websites that provide public access to state operational and fiscal information into a single website. If necessary, the recommendation may include a complete redesign of data submission and inclusion.

(2) The task force shall be comprised of four members:

- (a) One member designated by the Governor.
- (b) One member designated by the Chief Financial Officer.
- (c) One member designated by the President of the Senate.

(d) One member designated by the Speaker of the House of Representatives.

(3) The task force shall elect a chair from among its members.

(4) The Governor, the Chief Financial Officer, the President of the Senate, and the Speaker of the House of Representatives shall assign staff to assist the task force in performing its duties.

(5) By October 1, 2013, the task force shall submit a work plan to the Governor, the Chief Financial Officer, the President of the Senate, and the Speaker of the House of Representatives. The work plan must include, but is not limited to, a review of:

- (a) All relevant state-managed websites.
- (b) Options for reducing the number of websites without losing detailed data.
- (c) Options for linking expenditure data with related invoices and contracts.

(6) By March 1, 2014, the task force shall submit its complete recommendation to the Governor, the Chief Financial Officer, the President of the Senate, and the Speaker of the House of Representatives. The recommended design must provide an intuitive and cohesive user experience that allows users to move easily between varied types of related data. The recommendation must also include a cost estimate for implementation of the design.

(7) This section expires June 30, 2014.

Section 3. This act shall take effect July 1, 2013.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to transparency in government spending; amending s. 215.985, F.S.; adding a definition; requiring the Executive Office of the Governor to establish a single website providing access to other websites; revising provisions relating to the establishment of a website relating to the approved operating budget; requiring the office to establish a website providing information about fiscal planning for the state and specifying the information to be included on the website; requiring the Department of Management Services to maintain a website that provides current information on state employees and officers; revising provisions requiring the Legislative Auditing Committee to provide recommendations to the Legislature about adding other informa-

tion to a website; requiring website managers to provide information about the cost of creating and maintaining each website; revising provisions relating to access to the state contract management system to require that such information be accessible through a website; requiring the Chief Financial Officer to establish and maintain a secure contract tracking system; requiring that such system be available for viewing and downloading by the public through a secure website; requiring state entities to post certain information on the system and to update that information; requiring that exempt and confidential information be redacted from contracts and procurement documents posted on the system; providing procedures for removing such information from the system; providing applicability of public record requests for information posted on the website; providing an exemption; providing for service of subpoenas for contract or procurement documents; authorizing the Chief Financial Officer to regulate and prohibit the posting of certain information that could facilitate identity theft or cause harm; authorizing the Chief Financial Officer to adopt rules; providing definitions; authorizing certain departments to post specified information on agency-managed websites in lieu of posting through the contract tracking system; creating the User Experience Task Force to develop and recommend a design for consolidating existing state-managed websites; providing for membership; providing for staffing; requiring reports; providing for expiration; providing an effective date.

On motion by Senator Ring, the Conference Committee Report on **HB 5401** was adopted. **HB 5401** passed as amended by the Conference Committee Report and was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

By direction of the President the following Conference Committee Report was read:

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5503, as amended by the Conference Committee Report.

Robert L. “Bob” Ward, Clerk

**CONFERENCE COMMITTEE REPORT ON HB 5503**

The Honorable Don Gaetz  
President of the Senate

April 30, 2013

The Honorable Will Weatherford  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5503, same being:

An act relating to Fish and Wildlife Conservation Commission.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (210764).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Joe Negron,*  
Chair  
*s/ Joseph Abruzzo*  
*s/ Aaron Bean*  
*s/ Jeff Brandes*  
*s/ Dwight Bullard*  
*s/ Charles S. "Charlie" Dean, Sr.*  
*s/ Miguel Diaz de la Portilla*  
*s/ Anitere Flores*  
*s/ Rene Garcia*  
*s/ Audrey Gibson*  
*s/ Alan Hays*  
*s/ Arthenia L. Joyner*  
*s/ Tom Lee*  
*s/ Gwen Margolis*  
*s/ Garrett Richter, At Large*  
*s/ Maria Lorts Sachs*  
*s/ Wilton Simpson*  
*s/ Eleanor Sobel*  
*s/ Kelli Stargel*  
*s/ John Thrasher*

*s/ Lizbeth Benacquisto,*  
Vice Chair  
*s/ Thad Altman*  
*s/ Rob Bradley*  
*s/ Oscar Braynon II*  
*s/ Jeff Clemens*  
*s/ Nancy C. Detert*  
*s/ Greg Evers*  
*s/ Bill Galvano*  
*s/ Andy Gardiner*  
*s/ Denise Grimsley*  
*s/ Dorothy L. Hukill*  
*s/ Jack Latvala*  
*s/ John Legg*  
*s/ Bill Montford*  
*s/ Jeremy Ring*  
*s/ David Simmons*  
*s/ Christopher L. Smith, At Large*  
*s/ Darren Soto*  
*s/ Geraldine F. "Geri" Thompson*

Managers on the part of the Senate

*s/ Seth McKeel,*  
Committee Chair  
*s/ Ben Albritton,*  
Chair  
*s/ Eddy Gonzalez, At Large*  
*Mia L. Jones, At Large*  
*Mark S. Pafford*  
*s/ Jake Raburn*  
*s/ Darryl Ervin Rouson, At Large*  
*s/ Jimmie T. Smith*  
*Linda Stewart*  
*Perry E. Thurston, Jr.,*  
At Large  
*Clovis Watson, Jr.*  
*s/ Dana D. Young, At Large*

*s/ Steve Crisafulli,*  
Committee Vice Chair  
*s/ Marti Coley, At Large*  
*Joseph A. "Joe" Gibbons, At Large*  
*s/ Doug Holder, At Large*  
*H. Marlene O'Toole, At Large*  
*s/ Stephen L. Precourt, At Large*  
*s/ Holly Merrill Raschein*  
*s/ Robert C. "Rob" Schenck,*  
At Large  
*s/ Charlie Stone*  
*James W. "Jim" Waldman,*  
At Large  
*s/ Ritch Workman, At Large*

Managers on the part of the House

The Conference Committee Amendment for HB 5503, relating to the Fish and Wildlife Conservation Commission, provides for the following:

- Deletes subsections 328.72(1)(b) and 379.354(1)(b), Florida Statutes, eliminating the Consumer Price Index adjustments to vessel registration fees and recreational hunting and fishing license fees which would have taken effect July 1, 2013.
- Removes the requirement for the Fish and Wildlife Conservation Commission to submit a report detailing how the increase in fees would be used within the agency.
- Provides an effective date of July 1, 2013.

**Conference Committee Amendment (719439)(with title amendment)**—Remove everything after the enacting clause and insert:

Section 1. Subsection (1) of section 328.72, Florida Statutes, is amended to read:

328.72 Classification; registration; fees and charges; surcharge; disposition of fees; fines; marine turtle stickers.—

(1) VESSEL REGISTRATION FEE.—

(a) Vessels that are required to be registered shall be classified for registration purposes according to the following schedule, and the registration certificate fee shall be in the following amounts:

Class A-1—Less than 12 feet in length, and all canoes to which propulsion motors have been attached, regardless of length: \$5.50 for each 12-month period registered.

Class A-2—12 feet or more and less than 16 feet in length: \$16.25 for each 12-month period registered.

(To county): 2.85 for each 12-month period registered.

Class 1—16 feet or more and less than 26 feet in length: \$28.75 for each 12-month period registered.

(To county): 8.85 for each 12-month period registered.

Class 2—26 feet or more and less than 40 feet in length: \$78.25 for each 12-month period registered.

(To county): 32.85 for each 12-month period registered.

Class 3—40 feet or more and less than 65 feet in length: \$127.75 for each 12-month period registered.

(To county): 56.85 for each 12-month period registered.

Class 4—65 feet or more and less than 110 feet in length: \$152.75 for each 12-month period registered.

(To county): 68.85 for each 12-month period registered.

Class 5—110 feet or more in length: \$189.75 for each 12-month period registered.

(To county): 86.85 for each 12-month period registered.

Dealer registration certificate: \$25.50 for each 12-month period registered.

The county portion of the vessel registration fee is derived from recreational vessels only.

~~(b) In 2013 and every 5 years thereafter, vessel registration fees shall be adjusted by the percentage change in the Consumer Price Index for All Urban Consumers since the fees were last adjusted, unless otherwise provided by general law. By February 1 of each year in which an adjustment is scheduled to occur, the Fish and Wildlife Conservation Commission shall submit a report to the President of the Senate and the Speaker of the House of Representatives detailing how the increase in vessel registration fees will be used within the agency. The vessel registration fee increases shall take effect July 1 of each adjustment year.~~

Section 2. Subsection (1) of section 379.354, Florida Statutes, is amended to read:

379.354 Recreational licenses, permits, and authorization numbers; fees established.—

(1) LICENSE, PERMIT, OR AUTHORIZATION NUMBER REQUIRED.—

(a) Except as provided in s. 379.353, no person shall take game, freshwater or saltwater fish, or fur-bearing animals within this state without having first obtained a license, permit, or authorization number and paid the fees set forth in this chapter. Such license, permit, or authorization number shall authorize the person to whom it is issued to take game, freshwater or saltwater fish, or fur-bearing animals, and participate in outdoor recreational activities in accordance with the laws of the state and rules of the commission.

~~(b) In 2013 and every 5 years thereafter, license and permit fees established in subsections (4) and (5) shall be adjusted by the percentage change in the Consumer Price Index for All Urban Consumers since the fees were last adjusted, unless otherwise provided by general law. By February 1 of each year in which an adjustment is scheduled to occur, the Fish and Wildlife Conservation Commission shall submit a report to the President of the Senate and the Speaker of the House of Representatives detailing how the increase in license and permit fees will be used within the agency. The license and permit fee increases shall take effect July 1 of each adjustment year.~~

Section 3. This act shall take effect July 1, 2013.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to the Fish and Wildlife Conservation Commission; amending ss. 328.72 and 379.354, F.S.; deleting provisions for periodic adjustments of certain fees based on changes in the Consumer Price Index; providing an effective date.

On motion by Senator Hays, the Conference Committee Report on **HB 5503** was adopted. **HB 5503** passed as amended by the Conference Committee Report and was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

By direction of the President the following Conference Committee Report was read:

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5501, as amended by the Conference Committee Report.

*Robert L. "Bob" Ward, Clerk*

**CONFERENCE COMMITTEE REPORT ON HB 5501**

The Honorable Don Gaetz April 30, 2013  
President of the Senate

The Honorable Will Weatherford  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5501, same being:

An act relating to Weights and Measures Instruments and Devices.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (214886).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Joe Negron,</i> Chair	<i>s/ Lizbeth Benacquisto,</i> Vice Chair
<i>s/ Joseph Abruzzo</i>	<i>s/ Thad Altman</i>
<i>s/ Aaron Bean</i>	<i>s/ Rob Bradley</i>
<i>s/ Jeff Brandes</i>	<i>s/ Oscar Braynon II</i>
<i>s/ Dwight Bullard</i>	<i>s/ Jeff Clemens</i>
<i>s/ Charles S. "Charlie" Dean, Sr.</i>	<i>s/ Nancy C. Detert</i>
<i>s/ Miguel Diaz de la Portilla</i>	<i>s/ Greg Evers</i>
<i>s/ Anitere Flores</i>	<i>s/ Bill Galvano</i>
<i>s/ Rene Garcia</i>	<i>s/ Andy Gardiner</i>

<i>s/ Audrey Gibson</i>	<i>s/ Denise Grimsley</i>
<i>s/ Alan Hays</i>	<i>s/ Dorothy L. Hukill</i>
<i>s/ Arthenia L. Joyner</i>	<i>s/ Jack Latvala</i>
<i>s/ Tom Lee</i>	<i>s/ John Legg</i>
<i>s/ Gwen Margolis</i>	<i>s/ Bill Montford</i>
<i>s/ Garrett Richter, At Large</i>	<i>s/ Jeremy Ring</i>
<i>s/ Maria Lorts Sachs</i>	<i>s/ David Simmons</i>
<i>s/ Wilton Simpson</i>	<i>s/ Christopher L. Smith, At Large</i>
<i>s/ Eleanor Sobel</i>	<i>s/ Darren Soto</i>
<i>s/ Kelli Stargel</i>	<i>s/ Geraldine F. "Geri" Thompson</i>
<i>s/ John Thrasher</i>	

Managers on the part of the Senate

<i>s/ Seth McKeel,</i> Committee Chair	<i>s/ Steve Crisafulli,</i> Committee Vice Chair
<i>s/ Ben Albritton,</i> Chair	<i>s/ Marti Coley, At Large</i>
<i>s/ Eddy Gonzalez, At Large</i>	<i>Joseph A. "Joe" Gibbons, At Large</i>
<i>Mia L. Jones, At Large</i>	<i>s/ Doug Holder, At Large</i>
<i>Mark S. Pafford</i>	<i>s/ H. Marlene O'Toole, At Large</i>
<i>s/ Jake Raburn</i>	<i>s/ Stephen L. Precourt, At Large</i>
<i>s/ Darryl Ervin Rouson, At Large</i>	<i>s/ Holly Merrill Raschein</i>
<i>s/ Jimmie T. Smith</i>	<i>s/ Robert C. "Rob" Schenck,</i> At Large
<i>Linda Stewart</i>	<i>s/ Charlie Stone</i>
<i>Perry E. Thurston, Jr.,</i> At Large	<i>James W. "Jim" Waldman,</i> At Large
<i>Clovis Watson, Jr.</i>	<i>s/ Ritch Workman, At Large</i>
<i>s/ Dana D. Young, At Large</i>	

Managers on the part of the House

The Conference Committee Amendment for HB 5501, relating to weights and measures instruments and devices, provides for the following:

- Creates section 531.67, F.S., and extends the repeal date of the weights and measures permitting program and associated fees within the Department of Agriculture and Consumer Services from July 11, 2014 to July 1, 2020.
- Repeals section 40 of chapter 2009-66, Laws of Florida, which establishes a permitting and testing program for commercially operated weights and measures instruments to be administered by the Department of Agriculture and Consumer Services.
- Provides an effective date of July 1, 2013.

**Conference Committee Amendment (227173)(with title amendment)**—Remove everything after the enacting clause and insert:

Section 1. Section 531.67, Florida Statutes, is created to read:

*531.67 Expiration of sections.—Sections 531.60, 531.61, 531.62, 531.63, 531.64, 531.65, and 531.66 shall expire July 1, 2020.*

Section 2. *Section 40 of chapter 2009-66, Laws of Florida, is repealed.*

Section 3. This act shall take effect July 1, 2013.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to weights and measures instruments and devices; creating s. 531.67, F.S., and repealing s. 40, ch. 2009-66, Laws of Florida, relating to commercial use permits for weights and measures instruments and devices, to provide for codification in the Florida Statutes of the expiration of specified provisions and extension of the expiration date; providing an effective date.

On motion by Senator Hays, the Conference Committee Report on **HB 5501** was adopted. **HB 5501** passed as amended by the Conference Committee Report and was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Altman	Benacquisto
Abruzzo	Bean	Bradley

Brandes	Gibson	Ring
Braynon	Grimsley	Sachs
Bullard	Hays	Simmons
Clemens	Hukill	Simpson
Dean	Joyner	Smith
Detert	Latvala	Sobel
Diaz de la Portilla	Lee	Soto
Evers	Legg	Stargel
Flores	Margolis	Thompson
Galvano	Montford	Thrasher
Garcia	Negron	
Gardiner	Richter	

Nays—None

**SPECIAL GUESTS**

Senator Sachs introduced her husband, Peter Sachs, who was present in the gallery.

**REPORTS OF COMMITTEE RELATING TO EXECUTIVE BUSINESS**

The Honorable Don Gaetz  
President, The Florida Senate

May 3, 2013

Dear President Gaetz:

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate:

*Office and Appointment*

*For Term  
Ending*

Florida Elections Commission, Chair  
Appointee: Holladay, Tim H. 01/05/2015

Florida Elections Commission  
Appointees: Faraj-Johnson, Alia 12/31/2015  
Hall, Sean S. 12/31/2015  
Jean-Bart, Leslie Scott 12/31/2015  
Stern, Barbra A. 12/31/2015

Board of Governors of the State University System  
Appointees: Link, Wendy S. 01/06/2020  
Tripp, Norman D. 01/06/2020

Board of Trustees, University of Florida  
Appointee: Thomas, David M. 01/06/2018

The following executive appointment was referred to the Senate Committee on Banking and Insurance and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate:

*Office and Appointment*

*For Term  
Ending*

Executive Director, Citizens Property Insurance Corporation  
Appointee: Gilway, Barry J. Pleasure of the Board

The following executive appointments were referred to the Senate Committee on Children, Families, and Elder Affairs and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate:

*Office and Appointment*

*For Term  
Ending*

Director, Agency for Persons with Disabilities  
Appointee: Palmer, Barbara Jo Pleasure of Governor

Secretary of Elderly Affairs

*Office and Appointment*  
Appointee: Corley, Charles Thomas *For Term  
Ending*  
Pleasure of Governor

The following executive appointments were referred to the Senate Committee on Commerce and Tourism and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate:

*Office and Appointment*

*For Term  
Ending*

Board of Directors, Enterprise Florida, Inc.  
Appointees: Davis, Julius D. 09/30/2016  
Dempsey, Hayden R. 09/30/2015  
Keiser, Belinda 09/30/2015  
Kise, Christopher M. 09/30/2015  
Rodriguez, Henry 09/30/2014

The following executive appointments were referred to the Senate Committee on Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate:

*Office and Appointment*

*For Term  
Ending*

State Board of Education  
Appointee: Feingold, Barbara S. 12/31/2013

Board of Governors of the State University System  
Appointees: Huizenga, H. Wayne, Jr. 01/06/2020  
Kuntz, Thomas G. 01/06/2019  
Lautenbach, Ned C. 01/06/2019  
Levine, Alan M. 01/06/2020  
Morton, Edward Allen 01/06/2020  
Webster, Elizabeth 01/06/2019

Board of Trustees, University of Florida  
Appointees: Cameron, Susan M. 01/06/2016  
Corr, Christopher T. 01/06/2016  
Edwards, Charles B. 01/06/2016  
Roulhac, Juliet M. 01/06/2015

The following executive appointments were referred to the Senate Committee on Environmental Preservation and Conservation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate:

*For Term  
Ending*

*Office and Appointment*

Fish and Wildlife Conservation Commission  
Appointees: Bergeron, Ronald M. 08/01/2017  
Corbett, Richard A. 01/06/2018

The following executive appointments were referred to the Senate Committee on Governmental Oversight and Accountability and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate:

*For Term  
Ending*

*Office and Appointment*

Secretary of Management Services  
Appointee: Nichols, Craig J. Pleasure of Governor

Secretary of State  
Appointee: Detzner, Kenneth W. Pleasure of Governor

The following executive appointment was referred to the Senate Committee on Military Affairs, Space, and Domestic Security and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate:

*For Term  
Ending*

*Office and Appointment*

Executive Director of Department of Veterans' Affairs  
Appointee: Prendergast, Kenneth Lee Michael "Mike," Jr. Pleasure of Governor and Cabinet

The following executive appointment was referred to the Senate Committee on Transportation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Transportation did not consider the appointment. The Senate Committee on Ethics and Elections conducted an inquiry concerning the qualifications of the appointee; however, the Senate Committee on Ethics and Elections did not hold a public hearing for the following appointee during the 2013 Regular Session of the Florida Legislature.

The Honorable Don Gaetz  
President, The Florida Senate

May 3, 2013

Dear President Gaetz:

The following executive appointment was referred to the Senate Committee on Communications, Energy, and Public Utilities and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate:

*For Term  
Ending*

*Office and Appointment*

Florida Public Service Commission  
Appointee: Edgar, Lisa B.

01/01/2017

*Office and Appointment*

*For Term  
Ending*

Florida Transportation Commission  
Appointee: Ferre, Maurice A.

09/30/2014

Except as specifically noted above, the committees caused to be conducted an inquiry into the qualifications, experience, and general suitability of the above-named appointees for appointment to the office indicated. In aid of such inquiry, the committees held a public hearing at which members of the public were invited to attend and offer evidence concerning the qualifications, experience, and general suitability of the appointees. After due consideration of the findings of such inquiry and the evidence adduced at the public hearings, the Committee on Ethics and Elections and other referenced committees respectfully advise and recommend that in accordance with s. 114.05(1)(c), Florida Statutes:

- (1) the executive appointments of the above-named appointees, to the office and for the term indicated, be confirmed by the Senate;
- (2) Senate action on said appointments be taken prior to the adjournment of the 2013 Regular Session; and
- (3) there is no necessity known to the committees for the deliberations on said appointments to be held in executive session.

Respectfully submitted,  
*Jack Latvala, Chairman*

On motion by Senator Latvala, the report was adopted and the Senate confirmed the appointments identified in the foregoing report of the committee to the offices and for the terms indicated in accordance with the recommendation of the committee:

Respectfully submitted,  
*Jack Latvala, Chairman*

On motion by Senator Latvala, the report was adopted and the Senate confirmed the appointment identified in the foregoing report of the committee to the office and for the term indicated in accordance with the recommendation of the committee:

The vote was:

The vote was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

Yeas—26

Mr. President	Garcia	Negron
Abruzzo	Gardiner	Richter
Bean	Gibson	Sachs
Bradley	Grimsley	Simmons
Braynon	Hays	Smith
Bullard	Hukill	Stargel
Diaz de la Portilla	Joyner	Thompson
Evers	Lee	Thrasher
Flores	Montford	

Nays—13

Altman	Galvano	Simpson
Brandes	Latvala	Sobel
Clemens	Legg	Soto
Dean	Margolis	
Detert	Ring	

**VOTE PREFERENCE**

President Gaetz was recorded as voting “nay” on the appointment of Barbara Stern for the Florida Elections Commission.

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 1512**

**MOTION**

On motion by Senator Thrasher, the rules were waived and time of recess was extended until 7:00 p.m.

The Honorable Don Gaetz  
President of the Senate

May 1, 2013

The Honorable Will Weatherford  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1512, same being:

An act relating to Clerks of the Court.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (022347).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Joe Negron,*  
Chair  
*s/ Joseph Abruzzo*  
*s/ Aaron Bean*  
*s/ Jeff Brandes*  
*s/ Dwight Bullard*  
*s/ Charles S. "Charlie" Dean, Sr.*  
*s/ Miguel Diaz de la Portilla*  
*s/ Anitere Flores*  
*s/ Bill Galvano*  
*s/ Andy Gardiner*  
*s/ Denise Grimsley*  
*s/ Dorothy L. Hukill*  
*s/ Jack Latvala*  
*s/ John Legg*  
*s/ Bill Montford*  
*s/ Jeremy Ring*  
*s/ David Simmons*  
*s/ Christopher L. Smith, At Large*  
*s/ Darren Soto*  
*s/ Geraldine F. "Geri" Thompson*

*s/ Lizbeth Benacquisto,*  
Vice Chair  
*s/ Thad Altman*  
*s/ Rob Bradley*  
*s/ Oscar Braynon II*  
*s/ Jeff Clemens*  
*s/ Nancy C. Detert*  
*s/ Greg Evers*  
*s/ Don Gaetz*  
*s/ Rene Garcia*  
*s/ Audrey Gibson*  
*s/ Alan Hays*  
*s/ Arthenia L. Joyner*  
*s/ Tom Lee*  
*s/ Gwen Margolis*  
*s/ Garrett Richter, At Large*  
*s/ Maria Lorts Sachs*  
*s/ Wilton Simpson*  
*s/ Eleanor Sobel*  
*s/ Kelli Stargel*  
*s/ John Thrasher*

Managers on the part of the Senate

*s/ Seth McKeel,*  
Committee Chair  
*s/ Charles McBurney,*  
Chair  
Mark Danish  
*s/ Eddy Gonzalez, At Large*  
Mia L. Jones, At Large  
Debbie Mayfield  
*s/ H. Marlene O'Toole, At Large*  
*s/ Ray Pilon*  
*s/ Darryl Ervin Rouson, At Large*  
*s/ Ross Spano*  
Perry E. Thurston, Jr.,  
At Large  
*s/ Ritch Workman, At Large*

*s/ Steve Crisafulli,*  
Committee Vice Chair  
Daphne D. Campbell  
*s/ Marti Coley, At Large*  
Joseph A. "Joe" Gibbons, At Large  
*s/ Doug Holder, At Large*  
*s/ Mike LaRosa*  
*s/ Larry Metz*  
*s/ Kathleen C. Passidomo*  
*s/ Stephen L. Precourt, At Large*  
*s/ Robert C. "Rob" Schenck,*  
At Large  
James W. "Jim" Waldman,  
At Large  
*s/ Dana D. Young, At Large*

Managers on the part of the House

The Conference Committee Amendment for SB 1512, relating to clerks of court, provides for the following:

- Increases revenues to allow the clerks to be fully funded and out of the GAA. Similar to status prior to 2009.
- Requires the clerks to submit their proposed budgets to the Clerk of Court Operations Corporation by June 1 beginning in 2014.
- Requires the Corporation to review, certify, and approve the clerks' budgets and requires the Corporation to submit the budgets to the Legislative Budget Commission (LBC) by August 1 beginning in 2014.
- Authorizes the LBC to review, approve, disapprove or amend and approve the clerks of court budgets by October 1 of each year beginning in 2014.
- Defines workload measures and workload performance standards.

- Requires the Corporation to contract with DFS for audits of court-related budgets of individual clerks.
- Requires the Corporation to base its revenue estimates on the official Revenue Estimating Conference estimate.
- Provides a specific amount of collected revenues for the clerks to spend for the period beginning July 1, 2013 and ending September 30, 2014.

**Conference Committee Amendment (363208)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *The Clerks of the Court Trust Fund within the Justice Administrative Commission, FLAIR number 21-2-588, is transferred together with all balances in the fund to the Department of Revenue.*

Section 2. Subsection (6) of section 11.90, Florida Statutes, is amended to read:

11.90 Legislative Budget Commission.—

(6) The commission shall have the power and duty to:

(a) Review and approve or disapprove budget amendments recommended by the Governor or the Chief Justice of the Supreme Court as provided in chapter 216.

(b) Develop the long-range financial outlook described in s. 19, Art. III of the State Constitution.

(c) *Review and approve, disapprove, or amend and approve the budget of the Florida Clerks of Court Operations Corporation.*

(d) *Review and approve, disapprove, or amend and approve the total combined budgets of the clerks of the court or the budget of any individual clerk of the court for court-related functions. As part of this review the commission shall consider the workload and expense data submitted pursuant to s. 28.35.*

(e) ~~In addition to the powers and duties specified in this subsection, the commission shall Exercise all other powers and perform any other duties prescribed by the Legislature.~~

Section 3. Paragraph (a) of subsection (1) of section 28.241, Florida Statutes, is amended to read:

28.241 Filing fees for trial and appellate proceedings.—

(1) Filing fees are due at the time a party files a pleading to initiate a proceeding or files a pleading for relief. Reopen fees are due at the time a party files a pleading to reopen a proceeding if at least 90 days have elapsed since the filing of a final order or final judgment with the clerk. If a fee is not paid upon the filing of the pleading as required under this section, the clerk shall pursue collection of the fee pursuant to s. 28.246.

(a)1.a. Except as provided in sub-subparagraph b. and subparagraph 2., the party instituting any civil action, suit, or proceeding in the circuit court shall pay to the clerk of that court a filing fee of up to \$395 in all cases in which there are not more than five defendants and an additional filing fee of up to \$2.50 for each defendant in excess of five. Of the first \$200 \$280 in filing fees, \$80 ~~must be remitted by the clerk to the Department of Revenue for deposit into the General Revenue Fund, \$195 must be remitted to the Department of Revenue for deposit into the State Courts Revenue Trust Fund, \$4 \$3.50 must be remitted to the Department of Revenue for deposit into the Administrative Clerks of the Court Trust Fund within the Department of Financial Services Justice Administrative Commission~~ and used to fund the contract with the Florida Clerks of Court Operations Corporation created in s. 28.35, and \$1 \$1.50 must be remitted to the Department of Revenue for deposit into the Administrative Trust Fund within the Department of Financial Services to fund *audits of individual clerks' court-related expenditures clerk budget reviews* conducted by the Department of Financial Services. *By the 10th of each month, the clerk shall submit that portion of the filing fees collected in the previous month which is in excess of one-twelfth of the clerk's total budget One third of any filing fees collected by the clerk of the circuit court in excess of \$100 must be remitted to the Department of Revenue for deposit into the Clerks of the Court Trust Fund within the Justice Administrative Commission.*

b. The party instituting any civil action, suit, or proceeding in the circuit court under chapter 39, chapter 61, chapter 741, chapter 742, chapter 747, chapter 752, or chapter 753 shall pay to the clerk of that court a filing fee of up to \$295 in all cases in which there are not more than five defendants and an additional filing fee of up to \$2.50 for each defendant in excess of five. Of the first ~~\$100~~ ~~\$190~~ in filing fees, ~~\$80~~ ~~must be remitted by the clerk to the Department of Revenue for deposit into the General Revenue Fund~~, \$95 must be remitted to the Department of Revenue for deposit into the State Courts Revenue Trust Fund, ~~\$4~~ ~~\$3.50~~ must be remitted to the Department of Revenue for deposit into the ~~Administrative Clerks of the Court Trust Fund within the Department of Financial Services Justice Administrative Commission~~ and used to fund the ~~contract with the Florida Clerks of Court Operations Corporation created in s. 28.35, and \$1~~ ~~\$1.50~~ must be remitted to the Department of Revenue for deposit into the Administrative Trust Fund within the Department of Financial Services to fund ~~audits of individual clerks' court-related expenditures clerk budget reviews~~ conducted by the Department of Financial Services.

c. An additional filing fee of \$4 shall be paid to the clerk. The clerk shall remit \$3.50 to the Department of Revenue for deposit into the Court Education Trust Fund and shall remit 50 cents to the Department of Revenue for deposit into the ~~Administrative Clerks of the Court Trust Fund within the Department of Financial Services Justice Administrative Commission~~ to fund clerk education ~~provided by the Florida Clerks of Court Operations Corporation~~. An additional filing fee of up to \$18 shall be paid by the party seeking each severance that is granted. The clerk may impose an additional filing fee of up to \$85 for all proceedings of garnishment, attachment, replevin, and distress. Postal charges incurred by the clerk of the circuit court in making service by certified or registered mail on defendants or other parties shall be paid by the party at whose instance service is made. Additional fees, charges, or costs may not be added to the filing fees imposed under this section, except as authorized in this section or by general law.

2.a. Notwithstanding the fees prescribed in subparagraph 1., a party instituting a civil action in circuit court relating to real property or mortgage foreclosure shall pay a graduated filing fee based on the value of the claim.

b. A party shall estimate in writing the amount in controversy of the claim upon filing the action. For purposes of this subparagraph, the value of a mortgage foreclosure action is based upon the principal due on the note secured by the mortgage, plus interest owed on the note and any moneys advanced by the lender for property taxes, insurance, and other advances secured by the mortgage, at the time of filing the foreclosure. The value shall also include the value of any tax certificates related to the property. In stating the value of a mortgage foreclosure claim, a party shall declare in writing the total value of the claim, as well as the individual elements of the value as prescribed in this sub-subparagraph.

c. In its order providing for the final disposition of the matter, the court shall identify the actual value of the claim. The clerk shall adjust the filing fee if there is a difference between the estimated amount in controversy and the actual value of the claim and collect any additional filing fee owed or provide a refund of excess filing fee paid.

d. The party shall pay a filing fee of:

(I) Three hundred and ninety-five dollars in all cases in which the value of the claim is \$50,000 or less and in which there are not more than five defendants. The party shall pay an additional filing fee of up to \$2.50 for each defendant in excess of five. Of the first ~~\$200~~ ~~\$280~~ in filing fees, ~~\$195~~ ~~\$275~~ must be remitted by the clerk to the Department of Revenue for deposit into the General Revenue Fund, ~~\$4~~ ~~\$3.50~~ must be remitted to the Department of Revenue for deposit into the ~~Administrative Clerks of the Court Trust Fund within the Department of Financial Services Justice Administrative Commission~~ and used to fund the ~~contract with the Florida Clerks of Court Operations Corporation created in s. 28.35, and \$1~~ ~~\$1.50~~ must be remitted to the Department of Revenue for deposit into the Administrative Trust Fund within the Department of Financial Services to fund ~~audits of individual clerks' court-related expenditures clerk budget reviews~~ conducted by the Department of Financial Services;

(II) Nine hundred dollars in all cases in which the value of the claim is more than \$50,000 but less than \$250,000 and in which there are not more than five defendants. The party shall pay an additional filing fee of up to \$2.50 for each defendant in excess of five. Of the first ~~\$705~~ ~~\$785~~ in

filing fees, ~~\$700~~ ~~\$780~~ must be remitted by the clerk to the Department of Revenue for deposit into the General Revenue Fund, ~~\$4~~ ~~\$3.50~~ must be remitted to the Department of Revenue for deposit into the ~~Administrative Clerks of the Court Trust Fund within the Department of Financial Services Justice Administrative Commission~~ and used to fund the ~~contract with the Florida Clerks of Court Operations Corporation created described in s. 28.35, and \$1~~ ~~\$1.50~~ must be remitted to the Department of Revenue for deposit into the Administrative Trust Fund within the Department of Financial Services to fund ~~audits of individual clerks' court-related expenditures clerk budget reviews~~ conducted by the Department of Financial Services; or

(III) One thousand nine hundred dollars in all cases in which the value of the claim is \$250,000 or more and in which there are not more than five defendants. The party shall pay an additional filing fee of up to \$2.50 for each defendant in excess of five. Of the first ~~\$1,705~~ ~~\$1,785~~ in filing fees, ~~\$930~~ ~~\$1,010~~ must be remitted by the clerk to the Department of Revenue for deposit into the General Revenue Fund, \$770 must be remitted to the Department of Revenue for deposit into the State Courts Revenue Trust Fund, ~~\$4~~ ~~\$3.50~~ must be remitted to the Department of Revenue for deposit into the ~~Administrative Clerks of the Court Trust Fund within the Department of Financial Services Justice Administrative Commission~~ to fund the ~~contract with the Florida Clerks of Court Operations Corporation created in s. 28.35, and \$1~~ ~~\$1.50~~ must be remitted to the Department of Revenue for deposit into the Administrative Trust Fund within the Department of Financial Services to fund ~~audits of individual clerks' court-related expenditures clerk budget reviews~~ conducted by the Department of Financial Services.

e. An additional filing fee of \$4 shall be paid to the clerk. The clerk shall remit \$3.50 to the Department of Revenue for deposit into the Court Education Trust Fund and shall remit 50 cents to the Department of Revenue for deposit into the ~~Administrative Clerks of the Court Trust Fund within the Department of Financial Services Justice Administrative Commission~~ to fund clerk education ~~provided by the Florida Clerks of Court Operations Corporation~~. An additional filing fee of up to \$18 shall be paid by the party seeking each severance that is granted. The clerk may impose an additional filing fee of up to \$85 for all proceedings of garnishment, attachment, replevin, and distress. Postal charges incurred by the clerk of the circuit court in making service by certified or registered mail on defendants or other parties shall be paid by the party at whose instance service is made. Additional fees, charges, or costs may not be added to the filing fees imposed under this section, except as authorized in this section or by general law.

Section 4. *Effective upon this act becoming a law, s. 28.2455, Florida Statutes, is repealed.*

Section 5. Paragraph (b) of subsection (5) of section 28.246, Florida Statutes, is amended to read:

28.246 Payment of court-related fines or other monetary penalties, fees, charges, and costs; partial payments; distribution of funds.—

(5) When receiving partial payment of fees, service charges, court costs, and fines, clerks shall distribute funds according to the following order of priority:

(b) That portion of fees, service charges, court costs, and fines required to be retained by the clerk of the court or deposited into the Clerks of the Court Trust Fund within the ~~Department of Revenue Justice Administrative Commission~~.

To offset processing costs, clerks may impose either a per-month service charge pursuant to s. 28.24(26)(b) or a one-time administrative processing service charge at the inception of the payment plan pursuant to s. 28.24(26)(c).

Section 6. Section 28.35, Florida Statutes, is amended to read:

28.35 Florida Clerks of Court Operations Corporation.—

(1)(a) The Florida Clerks of Court Operations Corporation is created as a public corporation organized to perform the functions specified in this section and s. 28.36 ~~and shall be administratively housed within the Justice Administrative Commission. The corporation shall be a budget entity within the Justice Administrative Commission, and its employees shall be considered state employees. The corporation is not subject to~~



control, supervision, or direction by the Justice Administrative Commission in the performance of its duties, but the employees of the corporation shall be governed by the classification plan and salary and benefits plan of the Justice Administrative Commission. The classification plan must have a separate chapter for the corporation. All clerks of the circuit court shall be members of the corporation and hold their position and authority in an ex officio capacity. The functions assigned to the corporation shall be performed by an executive council pursuant to the plan of operation approved by the members.

(b) The executive council shall be composed of eight clerks of the court elected by the clerks of the courts for a term of 2 years, with two clerks from counties with a population of fewer than 100,000, two clerks from counties with a population of at least 100,000 but fewer than 500,000, two clerks from counties with a population of at least 500,000 but fewer than 1 million, and two clerks from counties with a population of more than 1 million. The executive council shall also include, as ex officio members, a designee of the President of the Senate and a designee of the Speaker of the House of Representatives. The Chief Justice of the Supreme Court shall designate one additional member to represent the state courts system.

(c) The corporation shall be considered a political subdivision of the state and shall be exempt from the corporate income tax. The corporation is not subject to the provisions of chapter 120.

(d) The functions assigned to the corporation under this section and ss. 28.36 and 28.37 are considered to be for a valid public purpose.

(2) The duties of the corporation shall include the following:

(a) Adopting a plan of operation.

(b) Conducting the election of an executive council ~~directors~~ as required in paragraph (1)(b) ~~(1)(a)~~.

(c) Recommending to the Legislature changes in the amounts of the various court-related fines, fees, service charges, and ~~court~~ costs established by law to ensure reasonable and adequate funding of the clerks of the court in the performance of their court-related functions.

(d) Developing and certifying a uniform system of workload ~~performance~~ measures and applicable workload ~~performance~~ standards for court-related functions as developed by the corporation ~~the functions specified in paragraph (3)(a) and the service unit costs required in s. 28.36 and measures for clerk workload performance in meeting the workload performance standards. These workload measures and workload performance standards shall be designed to facilitate an objective determination of the performance of each clerk in accordance with minimum standards for fiscal management, operational efficiency, and effective collection of fines, fees, service charges, and court costs. The corporation shall develop the workload performance measures and workload performance standards in consultation with the Legislature and the Supreme Court. The Legislature may modify the clerk performance measures and performance standards in legislation implementing the General Appropriations Act or other law.~~ When the corporation finds a clerk has not met the workload performance standards, the corporation shall identify the nature of each deficiency and any corrective action recommended and taken by the affected clerk of the court. The corporation shall notify the Legislature ~~and the Supreme Court~~ of any clerk not meeting workload performance standards and provide a copy of any corrective action plans. As used in this subsection, the term:

1. "Workload measures" means the measurement of the activities and frequency of the work required for the clerk to adequately perform the court-related duties of the office as defined by the membership of the Florida Clerks of Court Operations Corporation.

2. "Workload performance standards" means the standards developed to measure the timeliness and effectiveness of the activities that are accomplished by the clerk in the performance of the court-related duties of the office as defined by the membership of the Florida Clerks of Court Operations Corporation.

(e) Entering into a contract with the Department of Financial Services for the department to audit the court-related expenditures of individual clerks pursuant to s. 17.03.

(f)(e) Reviewing, certifying, and recommending proposed budgets submitted by clerks of the court pursuant to s. 28.36. As part of this process, the corporation shall:

1. Calculate the minimum amount of revenue necessary for each clerk of the court to efficiently perform the list of court-related functions specified in paragraph (3)(a). The corporation shall apply the workload measures appropriate for determining the individual level of review required to fund the clerk's budget.

2. Prepare a cost comparison of similarly situated clerks of the court, based on county population and numbers of filings, using the standard list of court-related functions specified in paragraph (3)(a).

3. Conduct an annual base budget review and an annual budget exercise examining the total budget of each clerk of the court. The review shall examine revenues from all sources, expenses of court-related functions, and expenses of noncourt-related functions as necessary to determine that court-related revenues are not being used for noncourt-related purposes. The review and exercise shall identify potential targeted budget reductions in the percentage amount provided in Schedule VIII-B of the state's previous year's legislative budget instructions, as referenced in s. 216.023(3), or an equivalent schedule or instruction as may be adopted by the Legislature.

4. Identify those proposed budgets containing funding for items not included on the standard list of court-related functions specified in paragraph (3)(a).

5. Identify those clerks projected to have court-related revenues insufficient to fund their anticipated court-related expenditures.

6. Use revenue estimates based on the official estimate for funds accruing to the clerks of the court made by the Revenue Estimating Conference.

7. Identify and report pay and benefit increases in any proposed clerk budget, including, but not limited to, cost of living increases, merit increases, and bonuses.

8. Provide detailed explanation for increases in anticipated expenditures in any clerk budget that exceeds the current year budget by more than 3 percent.

9. Identify and report the budget of any clerk which exceeds the average budget of similarly situated clerks by more than ten percent.

(g)(f) Developing and conducting clerk education programs.

~~(g) Publishing a uniform schedule of actual fees, service charges, and costs charged by a clerk of the court pursuant to general law.~~

(h) Beginning August 1, 2014, and each August 1 thereafter, submitting to the Legislative Budget Commission, as provided in s. 11.90, its proposed budget and the information described in paragraph (f), as well as the proposed budgets for each clerk of the court. Before October 1 of each year beginning in 2014, the Legislative Budget Commission shall consider the submitted budgets and shall approve, disapprove, or amend and approve the corporation's budget and shall approve, disapprove, or amend and approve the total of the clerks' combined budgets or any individual clerk's budget. If the Legislative Budget Commission fails to approve or amend and approve the corporation's budget or the clerks' combined budgets before October 1, the clerk shall continue to perform the court-related functions based upon the clerk's budget for the previous county fiscal year.

(3)(a) The list of court-related functions that clerks may fund from filing fees, service charges, costs, and fines is ~~perform~~ are limited to those functions expressly authorized by law or court rule. Those functions include the following: case maintenance; records management; court preparation and attendance; processing the assignment, reopening, and reassignment of cases; processing of appeals; collection and distribution of fines, fees, service charges, and court costs; processing of bond forfeiture payments; payment of jurors and witnesses; payment of expenses for meals or lodging provided to jurors; data collection and reporting; processing of jurors; determinations of indigent status; and paying reasonable administrative support costs to enable the clerk of the court to carry out these court-related functions.

(b) The list of court-related functions that clerks may not fund from filing fees, service charges, costs, and fines includes ~~state appropriations include:~~

1. Those functions not specified within paragraph (a).
2. Functions assigned by administrative orders which are not required for the clerk to perform the functions in paragraph (a).
3. Enhanced levels of service which are not required for the clerk to perform the functions in paragraph (a).
4. Functions identified as local requirements in law or local optional programs.

(4) The corporation shall ~~prepare a legislative budget request for the resources necessary to perform its duties, submit the request pursuant to chapter 216, and be funded pursuant to a contract with the Chief Financial Officer. Funds shall be provided to the Chief Financial Officer for such purpose as appropriated by general law. Such funds shall be available to the corporation for the performance of the duties and responsibilities set forth in this section as a budget entity in the General Appropriations Act. The corporation shall participate in the Florida Retirement System for its eligible employees as provided in chapter 121. The corporation may hire staff and pay other expenses from such funds state appropriations as necessary to perform the official duties and responsibilities of the corporation as described in this section by law.~~

(5) Certified public accountants conducting audits of counties pursuant to s. 218.39 shall report, as part of the audit, whether or not the clerks of the courts have complied with the requirements of this section and s. 28.36. In addition, each clerk of court shall forward a copy of the ~~portion of the financial audit relating to the court-related duties of the clerk of court to the Florida Clerks of Court Operations Corporation Supreme Court.~~ The Auditor General shall develop a compliance supplement for the audit of compliance with the budgets and applicable workload performance standards certified by the corporation.

Section 7. Section 28.36, Florida Statutes, is amended to read:

28.36 Budget procedure.—There is established a budget procedure for ~~preparing budget requests for funding for the court-related functions of the clerks of the court.~~

(1) ~~Only those functions listed in s. 28.35(3)(a) may be funded from fees, service charges, costs, and fines retained by the clerks of the court. Each clerk of court shall prepare a budget request for the last quarter of the county fiscal year and the first three quarters of the next county fiscal year. The proposed budget shall be prepared, summarized, and submitted by the clerk in each county to the Florida Clerks of Court Operations Corporation in the manner and form prescribed by the corporation to meet the requirements of law. Each clerk shall forward a copy of his or her budget request to the Supreme Court. The budget requests must be provided to the corporation by October 1 of each year.~~

(2) ~~Each clerk shall include in his or her budget request a projection of the amount of court-related fees, service charges, and any other court-related clerk fees which will be collected during the proposed budget period. If the corporation determines that the proposed budget is limited to the standard list of court-related functions in s. 28.35(3)(a) and the projected court-related revenues are less than the proposed budget, the clerk shall increase all fees, service charges, and any other court-related clerk fees and charges to the maximum amounts specified by law or the amount necessary to resolve the deficit, whichever is less.~~

(2)(3) ~~Each proposed budget shall further conform to the following requirements clerk shall include in his or her budget request the number of personnel and the proposed budget for each of the following core services:~~

(a) ~~On or before June 1 of each year beginning in 2014, the proposed budget shall be prepared, summarized, and submitted by the clerk in each county to the Florida Clerks of Court Operations Corporation in the manner and form prescribed by the corporation. The proposed budget must provide detailed information on the anticipated revenues available and expenditures necessary for the performance of the court-related functions listed in s. 28.35(3)(a) of the clerk's office for the county fiscal year beginning October 1.~~

(b) ~~The proposed budget must be balanced such that the total of the estimated revenues available equals or exceeds the total of the anticipated expenditures. Such revenues include revenue projected to be received from fees, service charges, costs, and fines for court-related functions during the fiscal period covered by the budget. The anticipated expenditures must be itemized as required by the corporation.~~

- ~~(a) Circuit criminal.~~
- ~~(b) County criminal.~~
- ~~(c) Juvenile delinquency.~~
- ~~(d) Criminal traffic.~~
- ~~(e) Circuit civil.~~
- ~~(f) County civil.~~
- ~~(g) Civil traffic.~~
- ~~(h) Probate.~~
- ~~(i) Family.~~
- ~~(j) Juvenile dependency.~~

~~Central administrative costs shall be allocated among the core services categories:~~

(3) ~~If a clerk of the court estimates that available funds plus projected revenues from fines, fees, service charges, and costs for court-related services are insufficient to meet the anticipated expenditures for the standard list of court-related functions in s. 28.35(3)(a) performed by his or her office, the clerk must report the revenue deficit to the corporation in the manner and form prescribed by the corporation. The corporation shall verify that the proposed budget is limited to the standard list of court-related functions in s. 28.35(3)(a). If the corporation verifies that a revenue deficit is projected, the corporation shall certify a revenue deficit and notify the Department of Revenue that the clerk is authorized to retain revenues, in an amount necessary to fully fund the projected revenue deficit, which he or she would otherwise be required to remit to the Department of Revenue for deposit into the department's Clerks of the Court Trust Fund pursuant to s. 28.37. If a revenue deficit is projected for that clerk after retaining all of the projected collections from the court-related fines, fees, service charges, and costs, the corporation shall certify the amount of the revenue deficit to the Executive Office of the Governor and request release authority for funds from the department's Clerks of the Court Trust Fund. Notwithstanding s. 216.192 relating to the release of funds, the Executive Office of the Governor may approve the release of funds in accordance with the notice, review, and objection procedures set forth in s. 216.177 and shall provide notice to the Department of Revenue and the Chief Financial Officer. The Department of Revenue shall request monthly distributions from the Chief Financial Officer in equal amounts to each clerk certified to have a revenue deficit, in accordance with the releases approved by the Governor.~~

(4) ~~The Legislative Budget Commission may approve increases or decreases to the previously authorized budgets approved for individual clerks of the court pursuant to s. 28.35 for court-related functions, if:~~

- ~~(a) The additional budget authority is necessary to pay the cost of performing new or additional functions required by changes in law or court rule; or~~
- ~~(b) The additional budget authority is necessary to pay the cost of supporting increases in the number of judges or magistrates authorized by the Legislature.~~

(4) ~~The budget request must identify the service units to be provided within each core service. The service units shall be developed by the corporation, in consultation with the Supreme Court, the Chief Financial Officer, and the appropriations committees of the Senate and the House of Representatives.~~

(5) ~~The budget request must propose a unit cost for each service unit. The corporation shall provide a copy of each clerk's budget request to the Supreme Court.~~

(6) The corporation shall review each individual clerk's prior year expenditures, projected revenue, proposed unit costs, and the proposed budget for each of the core services categories. The corporation shall compare each clerk's prior year expenditures and unit costs for core services with a peer group of clerks' offices having a population of a similar size and a similar number of case filings. If the corporation finds that the expenditures, unit costs, or proposed budget of a clerk is significantly higher than those of clerks in that clerk's peer group, the corporation shall require the clerk to submit documentation justifying the difference in each core services category. Justification for higher expenditures may include, but is not limited to, collective bargaining agreements, county civil service agreements, and the number and distribution of courthouses served by the clerk. If the expenditures and unit costs are not justified, the corporation shall recommend a reduction in the funding for that core services category in the budget request to an amount similar to the peer group of clerks or to an amount that the corporation determines is justified.

(7) The corporation shall complete its review and adjustments to the clerks' budget requests and make its recommendations to the Legislature and the Supreme Court by December 1 each year.

(8) The Chief Financial Officer shall review the proposed unit costs associated with each clerk of court's budget request and make recommendations to the Legislature. The Chief Financial Officer may conduct any audit of the corporation or a clerk of court as authorized by law. The Chief Justice of the Supreme Court may request an audit of the corporation or any clerk of court by the Chief Financial Officer.

(9) The Legislature shall appropriate the total amount for the budgets of the clerks in the General Appropriations Act. The Legislature may reject or modify any or all of the unit costs recommended by the corporation. If the Legislature does not specify the unit costs in the General Appropriations Act or other law, the unit costs recommended by the corporation shall be the official unit costs for that budget period.

(10)(a) Beginning in the 2010-2011 fiscal year, the corporation shall release appropriations to each clerk quarterly. If funds in the Clerks of Court Trust Fund are insufficient to provide a release in a quarter in a single release, the corporation may release partial amounts for that quarter so long as the total of those partial amounts does not exceed that quarter's release. If funds in the Clerks of Court Trust Fund are insufficient for the first quarter release, the corporation may make a request to the Governor for a trust fund loan pursuant to chapter 215. The amount of the first three releases shall be based on one quarter of the estimated budget for each clerk as identified in the General Appropriations Act.

(b) The corporation shall estimate the fourth quarter's number of units to be performed by each clerk. The amount of the fourth quarter release shall be based on the approved unit cost times the estimated number of units of the fourth quarter with the following adjustment: the fourth quarter release shall be adjusted based on the first three quarters' actual number of service units provided as reported to the corporation by each clerk. If the clerk has performed fewer service units in the first three quarters of the year compared to three quarters of the estimated number of service units in the General Appropriations Act, the corporation shall decrease the fourth quarter release. The amount of the decrease shall equal the amount of the difference between the estimated number of service units for the first three quarters and the actual number of service units provided in the first three quarters times the approved unit cost.

(c) No adjustment for the fourth quarter release shall be made if the clerk has performed more units than the estimate for the first three quarters.

(d) If the clerk performs fewer units in the fourth quarter than estimated by the corporation, the corporation shall decrease the first quarter release for the clerk in the next fiscal year by the amount of the difference between the estimated number of service units for the fourth quarter and the actual number of service units performed in that quarter times the approved unit cost.

(e) The total of all releases to the clerks of court may not exceed the amount appropriated in the General Appropriations Act. If, during the year, the corporation determines that the projected releases of appropriations for service units will exceed the estimate used in the General

Appropriations Act and result in statewide expenditures greater than the amount appropriated by law, the corporation shall reduce all service unit costs of all clerks by the amount necessary to ensure that service units are funded within the total amount appropriated to the clerks of court. If such action is necessary, the corporation shall notify the Legislative Budget Commission. If the Legislative Budget Commission objects to the adjustments, the Legislative Budget Commission shall adjust all service unit costs by the amount necessary to ensure that projected units of service are funded within the total amount appropriated to the clerks of court at its next scheduled meeting.

(11) The corporation may submit proposed legislation to the Governor, the President of the Senate, and the Speaker of the House of Representatives relating to the preparation of budget requests of the clerks of court.

Section 8. Section 28.37, Florida Statutes, is amended to read:

28.37 Fines, fees, service charges, and costs remitted to the state.—

(1) Pursuant to s. 14(b), Art. V of the State Constitution, selected salaries, costs, and expenses of the state courts system and court-related functions shall be funded from a portion of the revenues derived from statutory fines, fees, service charges, and costs collected by the clerks of the court.

(2) Beginning November 1, 2013, that portion of all fines, fees, service charges, and costs collected by the clerks of the court for the previous month which is in excess of one-twelfth of the clerks' total budget for the performance of court-related functions shall be remitted to the Department of Revenue for deposit into the Clerks of the Court Trust Fund. Such collections do not include funding received for the operation of the Title IV-D child support collections and disbursement program. The clerk of the court shall remit the revenues collected during the previous month due to the state on or before the 10th day of each month.

(3) No later than January 25, 2015, and each January 25 thereafter for the previous county fiscal year, the clerks of court, in consultation with the Florida Clerks of Court Operations Corporation, shall remit to the Department of Revenue for deposit in the General Revenue Fund the cumulative excess of all fines, fees, service charges, and costs retained by the clerks of the court, plus any funds received by the clerks of the court from the Clerks of the Court Trust Fund under s. 28.36(3), which exceed the amount needed to meet their authorized budget amounts established under s. 28.35. The Department of Revenue shall transfer from the Clerks of Court Trust Fund to the General Revenue Fund the cumulative excess of all fines, fees, service charges, and costs submitted by the clerks of court pursuant to subsection (2). However, if the official estimate for funds accruing to the clerks of court made by the Revenue Estimating Conference for the current fiscal year or the next fiscal year is less than the cumulative amount of authorized budgets for the clerks of court for the current fiscal year, the Department of Revenue shall retain in the Clerks of the Court Trust Fund the estimated amount needed to fully fund the clerks of court for the current and next fiscal year based upon the current budget established under s. 28.35.

(4) The Department of Revenue shall collect any funds that the Florida Clerks of Court Operations Corporation determines upon investigation were due but not remitted to the Department of Revenue. The corporation shall notify the clerk of the court and the Department of Revenue of the amount due to the Department of Revenue. The clerk of the court shall remit the amount due no later than the 10th day of the month following the month in which notice is provided by the corporation to the clerk of the court.

(5)(2) Ten Except as otherwise provided in ss. 28.241 and 34.041, all court-related fines, fees, service charges, and costs are considered state funds and shall be remitted by the clerk to the Department of Revenue for deposit into the Clerks of the Court Trust Fund within the Justice Administrative Commission. However, 10 percent of all court-related fines collected by the clerk, except for penalties or fines distributed to counties or municipalities under s. 316.0083(1)(b)3. or s. 318.18(15)(a), shall be deposited into the clerk's Public Records Modernization Trust Fund to be used exclusively for additional clerk court-related operational needs and program enhancements.

Section 9. Paragraph (b) of subsection (1) of section 34.041, Florida Statutes, is amended, and paragraph (a) of that subsection is republished, to read:

34.041 Filing fees.—

(1)(a) Filing fees are due at the time a party files a pleading to initiate a proceeding or files a pleading for relief. Reopen fees are due at the time a party files a pleading to reopen a proceeding if at least 90 days have elapsed since the filing of a final order or final judgment with the clerk. If a fee is not paid upon the filing of the pleading as required under this section, the clerk shall pursue collection of the fee pursuant to s. 28.246. Upon the institution of any civil action, suit, or proceeding in county court, the party shall pay the following filing fee, not to exceed:

- 1. For all claims less than \$100 . . . . . \$50.
- 2. For all claims of \$100 or more but not more than \$500. . . . \$75.
- 3. For all claims of more than \$500 but not more than \$2,500 . . . . . \$170.
- 4. For all claims of more than \$2,500 . . . . . \$295.
- 5. In addition, for all proceedings of garnishment, attachment, replevin, and distress . . . . . \$85.
- 6. Notwithstanding subparagraphs 3. and 5., for all claims of not more than \$1,000 filed simultaneously with an action for replevin of property that is the subject of the claim . . . . . \$125.
- 7. For removal of tenant action. . . . . \$180.

The filing fee in subparagraph 6. is the total fee due under this paragraph for that type of filing, and no other filing fee under this paragraph may be assessed against such a filing.

~~(b) The first \$80 of the filing fee collected under subparagraph (a)4. shall be remitted to the Department of Revenue for deposit into the General Revenue Fund. The next \$15 of the filing fee collected under subparagraph (a)4.; and the first \$10 of the filing fee collected under subparagraph (a)7.; shall be deposited in the State Courts Revenue Trust Fund. By the 10th day of each month, the clerk shall submit that portion of the fees collected in the previous month which is in excess of one-twelfth of the clerk's total budget for the performance of court-related functions to the Department of Revenue for deposit into the Clerks of the Court Trust Fund. An additional filing fee of \$4 shall be paid to the clerk. The clerk shall transfer \$3.50 to the Department of Revenue for deposit into the Court Education Trust Fund and shall transfer 50 cents to the Department of Revenue for deposit into the Administrative Clerks of the Court Trust Fund within the Department of Financial Services Justice Administrative Commission to fund clerk education provided by the Florida Clerks of Court Operations Corporation. Postal charges incurred by the clerk of the county court in making service by mail on defendants or other parties shall be paid by the party at whose instance service is made. Except as provided in this section herein, filing fees and service charges for performing duties of the clerk relating to the county court shall be as provided in ss. 28.24 and 28.241. Except as otherwise provided in this section herein, all filing fees shall be retained as fee income of the office of the clerk of the circuit court remitted to the Department of Revenue for deposit into the Clerks of the Court Trust Fund within the Justice Administrative Commission. Filing fees imposed by this section may not be added to any penalty imposed by chapter 316 or chapter 318.~~

Section 10. Subsection (5) of section 43.16, Florida Statutes, is amended to read:

43.16 Justice Administrative Commission; membership, powers and duties.—

(5) The duties of the commission shall include, but not be limited to, the following:

(a) The maintenance of a central state office for administrative services and assistance when possible to and on behalf of the state attorneys and public defenders of Florida, the capital collateral regional counsel of Florida, the criminal conflict and civil regional counsel, and the Guardian Ad Litem Program, ~~and the Florida Clerks of Court Operations Corporation.~~

(b) Each state attorney, public defender, *and* criminal conflict and civil regional counsel ~~and~~; the Guardian Ad Litem Program, ~~and the Florida Clerks of Court Operations Corporation~~ shall continue to prepare necessary budgets, vouchers that represent valid claims for reimbursement by the state for authorized expenses, and other things incidental to the proper administrative operation of the office, such as revenue transmittals to the Chief Financial Officer and automated systems plans, but will forward *such items same* to the commission for recording and submission to the proper state officer. However, when requested by a state attorney, a public defender, a criminal conflict and civil regional counsel, or the Guardian Ad Litem Program, the commission will either assist in the preparation of budget requests, voucher schedules, and other forms and reports or accomplish the entire project involved.

Section 11. Paragraph (x) of subsection (2) of section 110.205, Florida Statutes, is amended to read:

110.205 Career service; exemptions.—

(2) EXEMPT POSITIONS.—The exempt positions that are not covered by this part include the following:

(x) All officers and employees of the Justice Administrative Commission, Office of the State Attorney, Office of the Public Defender, regional offices of capital collateral counsel, offices of criminal conflict and civil regional counsel, and Statewide Guardian Ad Litem Office, including the circuit guardian ad litem programs ~~and the Florida Clerks of Court Operations Corporation.~~

Section 12. Section 142.01, Florida Statutes, is amended to read:

142.01 Fine and forfeiture fund; disposition of revenue; clerk of the circuit court.—

(1) There shall be established by the clerk of the circuit court in each county of this state a separate fund to be known as the fine and forfeiture fund for use by the clerk of the circuit court in performing court-related functions. The fund shall consist of the following:

- (a) Fines and penalties pursuant to ss. 28.2402(2), 34.045(2), 316.193, 327.35, 327.72, 379.2203(1), and 775.083(1).
- (b) That portion of civil penalties directed to this fund pursuant to s. 318.21.
- (c) Court costs pursuant to ss. 28.2402(1)(b), 34.045(1)(b), 318.14(10)(b), 318.18(11)(a), 327.73(9)(a) and (11)(a), and 938.05(3).
- (d) Proceeds from forfeited bail bonds, unclaimed bonds, unclaimed moneys, or recognizances pursuant to ss. 321.05(4)(a), 379.2203(1), and 903.26(3)(a).
- (e) Fines and forfeitures pursuant to s. 34.191.
- (f) *Filing fees received pursuant to ss. 28.241 and 34.041, unless the disposition of such fees is otherwise required by law.*
- (g)(f) All other revenues received by the clerk as revenue authorized by law to be retained by the clerk.

~~(2) All revenues received by the clerk in the fine and forfeiture fund from court related fees, fines, costs, and service charges are considered state funds and shall be remitted monthly to the Department of Revenue for deposit into the Clerks of the Court Trust Fund within the Justice Administrative Commission.~~

~~(2)(3) Notwithstanding the provisions of this section, all fines and forfeitures arising from operation of the provisions of s. 318.1215 shall be disbursed in accordance with that section.~~

Section 13. Section 213.131, Florida Statutes, is amended to read:

213.131 Clerks of the Court Trust Fund within the *Department of Revenue Justice Administrative Commission.*—The Clerks of the Court Trust Fund is created within the *Department of Revenue Justice Administrative Commission.*

Section 14. Subsection (2) of section 215.22, Florida Statutes, is amended to read:

215.22 Certain income and certain trust funds exempt.—

(2) Moneys and income of a revenue nature shared with political subdivisions or received from taxes or fees authorized to be levied by any political subdivision, *including moneys from service charges, fees, costs, and fines deposited into the Clerks of the Court Trust Fund within the Department of Revenue*, shall be exempt from the deduction required by s. 215.20(1).

Section 15. Paragraph (qq) of subsection (1) of section 216.011, Florida Statutes, is amended to read:

216.011 Definitions.—

(1) For the purpose of fiscal affairs of the state, appropriations acts, legislative budgets, and approved budgets, each of the following terms has the meaning indicated:

(qq) “State agency” or “agency” means any official, officer, commission, board, authority, council, committee, or department of the executive branch of state government. For purposes of this chapter and chapter 215, “state agency” or “agency” includes, but is not limited to, state attorneys, public defenders, criminal conflict and civil regional counsel, capital collateral regional counsel, ~~the Florida Clerks of Court Operations Corporation~~, the Justice Administrative Commission, the Florida Housing Finance Corporation, and the Florida Public Service Commission. Solely for the purposes of implementing s. 19(h), Art. III of the State Constitution, the terms “state agency” or “agency” include the judicial branch.

Section 16. *For the period of July 1, 2013, through September 30, 2013, the clerks of the court are permitted to spend \$110,845,078 of their total collected revenues and the Florida Clerks of Court Operations Corporation is permitted to spend \$405,412 of the revenues collected to fund the corporation's contract with the Department of Financial Services pursuant to s. 27.35(4), Florida Statutes. The Florida Clerks of Court Operations Corporation shall determine budget amounts for the individual clerks for that period. For the county fiscal year beginning October 1, 2013, and ending September 30, 2014, the clerks of the court are permitted to spend \$443,380,312 of their total collected revenues and the Florida Clerks of Court Operations Corporation is permitted to spend \$1,621,648 of the revenues collected to fund the corporation's contract with the Department of Financial Services pursuant to s. 27.35(4), Florida Statutes. The Florida Clerks of Court Operations Corporation shall determine budget amounts for the individual clerks for that period.*

Section 17. *Notwithstanding the requirement in s. 28.245, Florida Statutes, that all moneys collected by the clerks of court be distributed pursuant to the law in effect at the time of collection, the modifications in the distribution of moneys made in sections 3, 9, and 12 of this act shall be applied to moneys collected during June 2013. This section shall take effect upon becoming law.*

Section 18. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2013.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to clerks of court; transferring the Clerks of the Court Trust Fund from the Justice Administrative Commission to the Department of Revenue; amending s. 11.90, F.S.; providing additional duties of the Legislative Budget Commission relating to clerks of court; amending s. 28.241, F.S.; revising distribution of filing fees; revising references to trust funds; repealing s. 28.2455, F.S., relating to transfer of trust funds in excess of amount needed for clerk budgets; amending s. 28.246, F.S.; conforming provisions to changes made by the act; amending s. 28.35, F.S.; deleting provisions providing for the housing of the Florida Clerks of Court Operations Corporation; revising duties of the corporation; defining terms; providing requirements for annual submission of a proposed budget and related information; revising provisions concerning functions that may and may not be funded from specified sources; revising distribution of the corporation's audit report; amending s. 28.36, F.S.; specifying that only certain functions may be

funded from fees, service charges, costs, and fines retained by the clerks of the court; revising provisions relating to preparation of budget requests by clerks; providing for reporting and certification of revenue deficits; providing procedures for retention of additional revenues by clerks in the event of a deficit; providing for the release of funds from a specified trust fund to relieve such a deficit in certain circumstances; providing for increases in previously authorized budgets in certain circumstances; deleting provisions relating to review of budgets and related information; amending s. 28.37, F.S.; providing that a portion of all fines, fees, service charges, and costs collected by the clerks of the court which exceeds a specified portion of the clerk's annual budget be remitted to a specified trust fund; providing for remission of certain excess collections to the department for deposit into the General Revenue Fund on specified dates; providing for deposit of such funds in a specified trust fund in certain circumstances; providing for collection of certain funds due by the department; amending s. 34.041, F.S.; conforming provisions to changes made by the act; revising distribution of certain fees; amending ss. 43.16 and 110.205, F.S.; conforming provisions to changes made by the act; amending s. 142.01, F.S.; revising the funds deposited in each county's fine and forfeiture fund; deleting provisions specifying that certain moneys are considered state funds; amending s. 213.131, F.S.; conforming provisions to changes made by the act; amending s. 215.22, F.S.; exempting certain moneys deposited in the Clerks of the Court Trust Fund from a specified deduction; amending s. 216.011, F.S.; conforming provisions to changes made by the act; specifying the authorized budget for the clerks of the circuit court and the corporation for specified periods; requiring the corporation to determine budget amounts for the individual clerks for those periods; providing an effective date.

On motion by Senator Bradley, the Conference Committee Report on **SB 1512** was adopted. **SB 1512** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Flores	Montford
Abruzzo	Galvano	Negron
Altman	Garcia	Richter
Bean	Gardiner	Ring
Bradley	Gibson	Sachs
Brandes	Grimsley	Simmons
Braynon	Hays	Simpson
Bullard	Hukill	Smith
Clemens	Joyner	Sobel
Dean	Latvala	Soto
Detert	Lee	Stargel
Diaz de la Portilla	Legg	Thompson
Evers	Margolis	Thrasher

Nays—None

Vote after roll call:

Yea—Benacquisto

By direction of the President the following Conference Committee Report was read:

#### CONFERENCE COMMITTEE REPORT ON SB 1502

The Honorable Don Gaetz  
President of the Senate

May 3, 2013

The Honorable Will Weatherford  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1502, same being:

An act relating to Implementing the General Appropriations Act.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (502333).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*s/ Joe Negron,*  
Chair  
*s/ Joseph Abruzzo*  
*s/ Aaron Bean*  
*s/ Jeff Brandes*  
*s/ Dwight Bullard*  
*s/ Charles S. "Charlie" Dean, Sr.*  
*s/ Miguel Diaz de la Portilla*  
*s/ Anitere Flores*  
*s/ Rene Garcia*  
*s/ Audrey Gibson*  
*s/ Alan Hays*  
*s/ Arthenia L. Joyner*  
*s/ Tom Lee*  
*s/ Gwen Margolis*  
*s/ Garrett Richter, At Large*  
*s/ Maria Lorts Sachs*  
*s/ Wilton Simpson*  
*s/ Eleanor Sobel*  
*s/ Kelli Stargel*  
*s/ John Thrasher, At Large*

*s/ Lizbeth Benacquisto,*  
Vice Chair  
*s/ Thad Altman*  
*s/ Rob Bradley*  
*s/ Oscar Braynon II*  
*s/ Jeff Clemens*  
*s/ Nancy C. Detert*  
*s/ Greg Evers*  
*s/ Bill Galvano*  
*s/ Andy Gardiner*  
*s/ Denise Grimsley*  
*s/ Dorothy L. Hukill*  
*s/ Jack Latvala*  
*s/ John Legg*  
*s/ Bill Montford*  
*s/ Jeremy Ring*  
*s/ David Simmons*  
*s/ Christopher L. Smith, At Large*  
*s/ Darren Soto*  
*s/ Geraldine F. "Geri" Thompson*

Managers on the part of the Senate

*s/ Seth McKeel,*  
Chair  
*s/ Janet H. Adkins*  
*s/ Ben Albritton*  
*s/ Frank Artiles*  
*s/ Jason T. Brodeur*  
*s/ Matthew H. "Matt" Caldwell*  
Daphne D. Campbell  
Gwyndolen "Gwyn" Clarke-Reed  
Janet Cruz  
Mark Danish  
*s/ Jose Felix Diaz*  
*s/ Eric Fresen*  
*s/ Eddy Gonzalez, At Large*  
*s/ Bill Hager*  
*s/ Doug Holder, At Large*  
*s/ Ed Hooper*  
*s/ Clay Ingram*  
Shevrin D. Jones  
Debbie Mayfield  
Kionne L. McGhee  
*s/ Jeanette M. Nunez*  
*s/ H. Marlene O'Toole, At Large*  
*s/ Kathleen C. Passidomo*  
*s/ Keith Perry*  
*s/ Cary Pigman*  
*s/ Elizabeth W. Porter*  
*s/ Stephen L. Precourt, At Large*  
*s/ Holly Merrill Raschein*  
*s/ Lake Ray*  
David Richardson  
Jose Javier Rodriguez  
*s/ Darryl Ervin Rouson, At Large*  
*s/ Robert C. "Rob" Schenck,*  
At Large  
Richard "Rick" Stark  
*s/ Charlie Stone*  
Perry E. Thurston, Jr.,  
At Large  
Clovis Watson, Jr.  
*s/ John Wood*  
*s/ Dana D. Young, At Large*

*s/ Steve Crisafulli,*  
Committee Vice Chair  
*s/ Larry Ahern*  
Bruce Antone  
*s/ Michael Bileca*  
*s/ Douglas Vaughn "Doug" Broxson*  
Karen Castor Dentel  
*s/ Marti Coley, At Large*  
*s/ Travis Cummings*  
*s/ Daniel Davis*  
*s/ Heather Fitzenhagen*  
Joseph A. "Joe" Gibbons, At Large  
*s/ Tom Goodson*  
*s/ Gayle B. Harrell*  
*s/ Dave Hood*  
*s/ Matt Hudson*  
Mia L. Jones, At Large  
*s/ Mike LaRosa*  
*s/ Charles McBurney*  
*s/ Larry Metz*  
*s/ Jose R. Oliva*  
Mark S. Pafford  
*s/ Jimmy Patronis*  
*s/ Kathleen Peters*  
*s/ Ray Pilon*  
*s/ Bobby Powell*  
*s/ Jake Raburn*  
*s/ Dan Raulerson*  
Betty Reed  
*s/ Ray Rodrigues*  
Hazelle P. "Hazel" Rogers  
David Santiago  
*s/ Jimmie T. Smith*  
*s/ Ross Spano*  
Linda Stewart  
Dwayne L. Taylor  
Victor M. Torres, Jr.  
James W. "Jim" Waldman,  
At Large  
*s/ Ritch Workman, At Large*

Managers on the part of the House

The Conference Committee Amendment for SB 1502, relating to implementing the General Appropriations Act, provides for the following:

**Section 1** provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act for Fiscal Year 2013-2014.

**Section 2** incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

**Section 3** provides that funds provided for instructional materials shall be released and expended as required in the proviso language attached to Specific Appropriation 87.

**Section 4** incorporates by reference the document containing the calculations used for district bandwidth support.

**Section 5** amends 1002.32 F.S. to provide that funds appropriated for capital improvement purposes for lab schools will be divided equally between the schools.

**Section 6** incorporates by reference document entitled "Medicaid Hospital Funding Programs" for the purpose of displaying the calculations used by the legislature in making appropriations for the Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs.

**Section 7** requires the Department of Children and Families to amend its contracts with each managing entity, as necessary, to remove any contractual provisions that have the effect of requiring a managing entity to conduct a provider network procurement during the 2013-2014 fiscal year.

**Section 8** provides requirements to govern the completion of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study. Prohibits state agencies from implementing regulations with higher standards than those currently in place until the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study is completed.

**Section 9** provides the order with which the Agency for Persons with Disabilities will transition individuals from the Wait List to the Home and Community Based Services Waiver.

**Section 10** amends s. 216.262, F.S. to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the 2013-2014 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission (LBC) review and approval.

**Section 11** authorizes Department of Legal Affairs to expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years. (continued) Page 2 April 29, 2013 *SB 1502*

**Section 12** amends s. 932.7055, F.S. relating to the disbursement of proceeds from the sale of forfeited property to extend for another year the authorization for a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.

**Section 13** provides a limitation on the Department of Juvenile Justice's reimbursements for health care services to be 110 percent of Medicare allowable rates.

**Section 14** amends s. 29.008, F.S., to notwithstanding provision requiring counties to spend 1.5% more on county funded court system obligations.

**Section 15** requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring before June 30, 2016.

**Section 16** provides that notwithstanding the provisions of s. 215.199(2), funds available in the Audit and Warrant Clearing TF for subsequent distribution to the General Revenue Fund shall be available to the tax collection provider, as defined in s. 443.036(42), F.S. who shall make the interest payment required by s. 443.131(5), F.S., to the Federal Government in the amount directed by the Governor or the Governor's designee.

**Sections 17 and 18** require that fee for service of process against the Department of Financial Services or Office of Insurance Regulation be deposited to the Administrative TF rather than the Insurance Regulatory TF.

**Section 19** provides that, notwithstanding s. 161.143, F.S., which requires the Department of Environmental Protection (DEP) to make available at least 10 percent of the total amount appropriated in each fiscal year for statewide beach management for the three highest-ranked projects on the current year's inlet management project list, for the 2013-2014 fiscal year, the amount allocated for inlet management funding is provided in the GAA.

**Section 20** amends s. 253.01 to authorize funds to be transferred from the Internal Improvement TF to the Save Our Everglades TF to be used to support Everglades restoration pursuant to section 216.181(12) F.S..

**Section 21** amends s. 375.041, F.S. to provide for allocation from the Land Acquisition TF to be used for Total Maximum Daily Loads program, and authorizes the transfer of funds to the Save Our Everglades TF for Everglades restoration pursuant to section 216.181(12) F.S.

**Section 22** provides that in order to implement Specific Appropriation 1626 of the 2013-2014 General Appropriations Act and notwithstanding sections 161.041, 161.055 and 373.427, F.S., and any rules implementing those sections, existing joint coastal permits for projects identified in the proviso following Specific Appropriation 1626 which expire during the 2013-2014 fiscal year are extended until the completion of said projects, to take advantage of time-sensitive full federal emergency funding for sand losses and to address 2012 storm damages to the state's beaches. No fees shall be charged for the extension of those existing joint coastal permits and no application is required for any such extension.

**Section 23** amends s. 373.472(1), F.S., relating to Save our Everglades TF to authorize funds to be used for the Long-Term Plan defined in s. 373.4592(2)(j), F.S. (Refers to "Everglades Protection Area Tributary Basins Conceptual Plan for Achieving Long-Term Water Quality Goals Final Report").

**Section 24** amends s. 373.59, F.S. to provide for allocation of moneys from the Water Management Lands TF for an amount necessary to pay debt service on bonds issued before 2/1/09, by the South Water Management District and the St. Johns Water Management District; to provide that \$8m be transferred to GR; and to transfer \$3m to the Suwannee River Water Management District for springs protection, \$3m to the Northwest Florida Water Management District for the Apalachicola Bay Water Quality Improvement Projects, \$4m to the South Florida Water Management District for J.W. Corbett Levee System Improvements, \$1m to the Southwest Florida Water Management District for Duck Slough / Thousand Oaks flood mitigation, and specify that remaining funds be distributed to Suwannee River Water Management District. Authorizes the transfer of funds from the Water Management Lands TF to the Save Our Everglades TF for Everglades Restoration pursuant to section 216.181(12) F.S.

**Section 25** clarifies that the \$32 million appropriated to DEP in HB 7065 is transferred to the Save Our Everglades TF.

**Section 26** amends s. 403.709, F.S., to authorize funds to be transferred from the Solid Waste Management TF to the Save Our Everglades TF to be used to support Everglades restoration pursuant to section 216.181(12) F.S.

**Section 27** amends s. 403.7095, F.S., relating to the solid waste management grant program to require DEP to award \$3,000,000 of grant funds equally to counties having populations of fewer than 100,000 for waste tire, litter prevention, recycling and education, and general solid waste programs.

**Section 28** amends s. 259.105, F.S. to provide that the funds appropriated from the Florida Forever TF be distributed to the Division of State Lands of the DEP for less-than-fee interest acquisitions and that \$10m to be used for conservation lands to protect military installations against encroachment.

**Section 29** amends ss. 376.30711, F.S., to require: (1) all contracts for providers under the Petroleum Restoration Program be procured through competitive bidding; (2) a statement under oath from all owners, responsible parties, and cleanup contractors and subcontractors, that no compensation, remuneration, or gift, of any kind, directly or indirectly, has been solicited, offered accepted, paid or received in exchange for designation or employment in connection with the cleanup of an eligible site, except for the compensation paid by the department to the contractor for the cleanup; (3) a statement under oath from all cleanup contractors and subcontractors receiving compensation for cleanup of eligible sites that they have never paid, offered or provided any compensation in exchange for being designated or hired to do cleanup work, except for the compensation for the cleanup work; and (4) any owner, responsible party or cleanup contractor or subcontractor who falsely executes either of those statements be prohibited from participating in the Petroleum Restoration Program.

**Section 30** provides that, notwithstanding s. 287.057, F.S. (governing procurement of commodities or contractual services), the Department of Agriculture and Consumer Services (DACS), at its discretion, is authorized to extend, revise, and renew current contracts or agreements created or entered into, pursuant to chapter 2006-25, Laws of Florida (the 2006-2007 GAA), in order to provide consistency and continuity in agriculture promotion throughout the state.

**Section 31** notwithstanding 339.135(4)(a) and (5)(a) F.S., relating to geographic equity requirements for funding transportation projects, to permit funding for multi-use trails and related facilities.

**Section 32** amends 335.065, F.S., authorizing Department of Transportation (DOT) to fund the acquisition and development of multi-use trails intended to establish a statewide integrated connected system of trails.

**Section 33** amends s. 339.08(1)(n), F.S. Allows a portion of the State Transportation TF to be spent on a financial analysis of the cost savings to be achieved by the consolidation of services between the Pinellas Suncoast Transit Authority and the Hillsborough Area Regional Transit Authority. HB 599 (2012) required the study but limited the expenditure for the study to \$100,000. The additional funds in the GAA (\$200,000) would provide enough for a full "desk audit" and a greater depth of analysis.

**Section 34** requires the Department of Highway Safety and Motor Vehicles to continue to utilize the current contract with PRIDE for manufacturing license plates. Requires PRIDE to rebid reflectorization sheeting used on the license plates and return 70% of savings to the department.

**Section 35** provides that no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would:

(1) Require a change in law; or

(2) Require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), F.S., unless the initiation of such competitive solicitation is specifically authorized in law or in the General Appropriations Act or by the Legislative Budget Commission.

**Section 36** authorizes the EOG to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

**Section 37** authorizes the EOG to transfer funds in the appropriation category "Special Categories-Transfer to DMS-Human Resources Services Purchased Per Statewide Contract" of the 2013-2014 General Appropriations Act between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

**Section 38** amends s. 110.123(12), F.S. to extend for another year the provision that, for health savings accounts for full-time and part-time state employees in association with a health insurance plan option authorized by the Legislature, the state's monthly contribution for employees having individual coverage shall be \$41.66 and the monthly contribution for employees having family coverage shall be \$83.33. Rates have remained the same since 2005.

**Section 39** amends s. 112.24, F.S. to provide that the reassignment of an employee of a state agency may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate and House budget committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after the chair's receiving notice of the action pursuant to s. 216.177, F.S. This requirement applies to state employee reassignments regardless of which agency (sending or receiving) is responsible for pay and benefits of assigned employee.

**Section 40** maintains legislative salaries at July 1, 2012 level (2010 salary levels).

**Sections 41 and 42** amend s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2013-2014 General Appropriations Act.

**Sections 43 and 44** reenact s. 215.5601, F.S. relating to investment objectives of the Lawton Chiles Endowment Fund. In 2008 session, language was added to indicate that the investment objective shall be long-term preservation of the real value of the net contributed principal and a specified regular annual cash outflow for appropriation, as non-recurring revenue. The following sentence was also added: "Withdrawals other than specified regular cash outflow shall be considered reductions in contributed principal for the purposes of this subsection."

**Section 45** provides that, in order to implement the issuance of new debt authorized in the 2013-2014 General Appropriations Act, and pursuant to the requirements of s. 215.98, F.S., the Legislature determines that the authorization and issuance of debt for the 2013-2014 fiscal year should be implemented and is in the best interest of the state and necessary to address a critical state emergency.

**Section 46** provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. Prohibits funds from being used to travel to foreign countries, other states, conferences, staff-training or other administrative functions unless agency head approves in writing. Requires agency head to consider use of teleconferencing and electronic communication to meet needs of activity before approving travel.

**Sections 47 and 48** amend s. 282.401(4), F.S. to align data center consolidation schedule in statute to funding in GAA. Requires Fish and Wildlife Conservation Commission to consolidate into Northwood Shared Resource Center (NSRC) rather than Southwood Shared Resource Center (SSRC). Removes requirement that the Attorney General, DACS and Department of Veterans Affairs consolidate into NSRC during 2013-2014 fiscal year.

**Section 49** provides that, in order to implement the appropriations authorized in the 2013-2014 General Appropriations Act and notwithstanding s. 216.181(1)(c), F.S., an agency may transfer funds between the data processing appropriation categories and another appropriation category for the purpose of supporting and managing its computer resources until such time as the agency's data processing function is transferred to the SSRC, the NSRC, or the Northwest Regional Data Center. (continued) Page 6 April 29, 2013 *SB 1502*

**Section 50** provides that the Governor is authorized to transfer funds appropriated in any appropriation category used to pay for data processing in the GAA between agencies in order to align the budget authority granted with the utilization rate of each department.

**Section 51** notwithstanding s. 216.292(2)(a), F.S. which authorizes transfers of up to 5 percent of approved budget between categories. Agencies are prohibited from transferring funds from a data center appropriation category to a category other than a data center appropriation category.

**Section 52** provides that the Governor is authorized to transfer funds appropriated in the appropriations category "expenses" between agencies in order to allocate a reduction relating to SUNCOM Services.

**Sections 53 and 54** amend s. 110.12315, F.S., to modify copayments consistent with decisions that have been made in the GAA. Authorize DMS to implement a 90-day supply limit program for certain maintenance drugs as determined by the department at retail pharmacies participating in the program if the department determines it to be in the best financial interest of the state.

**Section 55** specifies that no section shall take effect if the appropriations and proviso to which it relates are vetoed.

**Section 56** provides for a permanent change made by another law to any of the same statutes amended by this bill will take precedence over the provision in this bill.

**Section 57** provides a severability clause.

**Section 58** provides an effective date.

**Conference Committee Amendment (944582)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2013-2014 fiscal year.*

Section 2. *In order to implement Specific Appropriations 7, 8, 9, 87, and 88 of the 2013-2014 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2013-2014 fiscal year in the document entitled "Public School Funding-The Florida Education Finance Program," dated April 29, 2013, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2014.*

Section 3. *In order to implement Specific Appropriations 7 and 87 of the 2013-2014 General Appropriations Act and notwithstanding the provisions of ss. 1006.28 through 1006.42, 1002.20, 1003.02, 1011.62(6)(b)5., and 1011.67, Florida Statutes, relating to the expenditure of funds provided for instructional materials, for the 2013-2014 fiscal year, funds provided for instructional materials shall be released and expended as required in the proviso language attached to Specific Appropriation 87. This section expires July 1, 2014.*

Section 4. *In order to implement Specific Appropriation 102A of the 2013-2014 General Appropriations Act, the calculations for district bandwidth support for the 2013-2014 fiscal year in the document entitled "Public School Funding District Bandwidth Support," dated April 29, 2013, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature in appropriating funds for district bandwidth support. This section expires July 1, 2014.*

Section 5. In order to implement Specific Appropriation 19 of the 2013-2014 General Appropriations Act, paragraph (e) of subsection (9) of section 1002.32, Florida Statutes, is amended to read:

1002.32 Developmental research (laboratory) schools.—

(9) FUNDING.—Funding for a lab school, including a charter lab school, shall be provided as follows:

(e)1. Each lab school shall receive funds for capital improvement purposes in an amount determined as follows: multiply the maximum allowable nonvoted discretionary millage for capital improvements pursuant to s. 1011.71(2) by ~~the value of~~ 96 percent of the current year's taxable value for school purposes for the district in which each lab school is located; divide the result by the total full-time equivalent membership of the district; and multiply the result by the full-time equivalent membership of the lab school. The amount ~~thus~~ obtained shall be discretionary capital improvement funds and shall be appropriated from state funds in the General Appropriations Act to the Lab School Educational Facility Trust Fund.



2. Notwithstanding the provisions of subparagraph 1., for the 2013-2014 fiscal year, funds appropriated for capital improvement purposes shall be divided between lab schools based on full-time equivalent student membership. This subparagraph expires July 1, 2014.

Section 6. In order to implement Specific Appropriations 202, 208 through 210, and 213 of the 2013-2014 General Appropriations Act, the calculations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs, and the parameters and calculations for the diagnosis-related group (DRG) methodology for hospital reimbursement, for the 2013-2014 fiscal year contained in the document entitled "Medicaid Hospital Funding Programs," dated April 29, 2013, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs, and the parameters and calculations for the diagnosis-related group methodology for hospital reimbursement. This section expires July 1, 2014.

Section 7. In order to implement Specific Appropriations 353 through 369A and 374 through 377 of the 2013-2014 General Appropriations Act and, notwithstanding any other law, in order to provide consistency and continuity in the provision of mental health and substance abuse treatment services to individuals throughout the state, the Department of Children and Families may not require managing entities contracting with the department under s. 394.9082, Florida Statutes, to conduct provider network procurements during the 2013-2014 fiscal year. The department shall amend its contracts with each managing entity, if necessary, to remove contractual provisions that have the effect of requiring a managing entity to conduct a provider network procurement during the 2013-2014 fiscal year. This section expires July 1, 2014.

Section 8. (1) In order to implement Specific Appropriation 493 of the 2013-2014 General Appropriations Act, the following requirements govern the continuation of Phase 3 of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study:

(a) The Department of Health's underlying contract for the study remains in full force and effect and funding for continuation of Phase 3 is provided through the department.

(b) The Department of Health's Research Review and Advisory Committee and the Department of Environmental Protection shall work together to provide the necessary technical oversight of the continuation of Phase 3.

(c) Management and oversight of the continuation of Phase 3 must be consistent with the terms of the existing contract. However, the main focus and priority to be completed during Phase 3 is testing and recommending cost-effective passive technology design criteria for nitrogen reduction. Notwithstanding any other law, before Phase 3 is completed, a state agency may not adopt or implement a rule or policy that:

1. Mandates, establishes, or implements more restrictive nitrogen reduction standards to existing or new onsite sewage treatment systems or modification of such systems; or

2. Directly or indirectly, such as through an administrative order developed by the Department of Environmental Protection as part of a basin management action plan adopted pursuant to s. 403.067, Florida Statutes, requires the use of performance-based treatment systems or similar technology. However, more restrictive nitrogen reduction standards for onsite systems may be required through a basin management action plan if such plan is phased in after completion of Phase 3.

(2) This section expires July 1, 2014.

Section 9. (1) In order to implement Specific Appropriation 267 of the 2013-2014 General Appropriations Act, and notwithstanding s. 393.065(5), Florida Statutes, individuals from the Medicaid home and community-based waiver programs wait list shall be offered a slot on the waiver as follows:

(a) Individuals in category 1, which includes clients deemed to be in crisis as described in rule, shall be given top priority in moving from the wait list to the waiver.

(b) Individuals in category 2, at the time of finalization of an adoption with placement in the family home, reunification with family members with placement in a family home, or permanent placement with a relative in a family home, shall be moved to the waiver.

(c) In selecting individuals in category 3 or category 4, the Agency for Persons with Disabilities shall use the Agency for Persons with Disabilities Wait List Prioritization Tool, dated March 15, 2013. Those individuals whose needs score highest on the Wait List Prioritization Tool shall be moved to the waiver during the 2013-2014 fiscal year, to the extent funds are available.

(2) Upon the placement of individuals on the waiver pursuant to subsection (1), individuals remaining on the wait list are deemed not to have been substantially affected by agency action and are, therefore, not entitled to a hearing under s. 393.125, Florida Statutes, or administrative proceeding under chapter 120, Florida Statutes. This section expires July 1, 2014.

Section 10. In order to implement Specific Appropriations 602 through 678 and 701 through 736 of the 2013-2014 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2013-2014 ~~2012-2013~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the February 19, 2013 ~~December 14, 2011~~, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2014 ~~2013~~.

Section 11. In order to implement Specific Appropriations 1273 and 1274 of the 2013-2014 General Appropriations Act, the Department of Legal Affairs may expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in previous years. This section expires July 1, 2014.

Section 12. In order to implement Specific Appropriations 1211 and 1216 of the 2013-2014 General Appropriations Act, paragraph (d) of subsection (4) of section 932.7055, Florida Statutes, is amended to read:

932.7055 Disposition of liens and forfeited property.—

(4) The proceeds from the sale of forfeited property shall be disbursed in the following priority:

(d) Notwithstanding any other provision of this subsection, and for the 2013-2014 ~~2012-2013~~ fiscal year only, the funds in a special law enforcement trust fund established by the governing body of a municipality may be expended to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund before October 1, 2001. This paragraph expires July 1, 2014 ~~2013~~.

Section 13. (1) In order to implement Specific Appropriations 1075, 1076, 1081, 1082, 1129, 1130, 1134, 1135, 1137, 1141, 1142, 1145, 1146, 1147, 1158, and 1163 of the 2013-2014 General Appropriations Act, the Department of Juvenile Justice must comply with the following reimbursement limitations:

(a) Payments to a hospital or a health care provider may not exceed 110 percent of the Medicare allowable rate for any health care services

provided if there is no contract between the department and the hospital or the health care provider providing services at a hospital;

(b) The department may continue to make payments for health care services at the currently contracted rates through the current term of the contract if a contract has been executed between the department and a hospital or a health care provider providing services at a hospital; however, payments may not exceed 110 percent of the Medicare allowable rate after the current term of the contract expires or after the contract is renewed during the 2013-2014 fiscal year;

(c) Payments may not exceed 110 percent of the Medicare allowable rate under a contract executed on or after July 1, 2013, between the department and a hospital or a health care provider providing services at a hospital;

(d) Notwithstanding paragraphs (a)-(c), the department may pay up to 125 percent of the Medicare allowable rate for health care services at a hospital that reports or has reported a negative operating margin for the previous fiscal year to the Agency for Health Care Administration through hospital-audited financial data; and

(e) The department may not execute a contract for health care services at a hospital for rates other than rates based on a percentage of the Medicare allowable rate.

(2) As used in this section, the term "hospital" means a hospital licensed under chapter 395, Florida Statutes.

(3) This section expires July 1, 2014.

Section 14. In order to implement section 7 of the 2013-2014 General Appropriations Act, paragraph (c) of subsection (4) of section 29.008, Florida Statutes, is amended to read:

29.008 County funding of court-related functions.—

(4)

(c) Counties are exempt from all requirements and provisions of paragraph (a) for the 2013-2014 ~~2012-2013~~ fiscal year. Accordingly, for the 2013-2014 ~~2012-2013~~ fiscal year, counties shall maintain, but are not required to increase, their expenditures for the items specified in paragraphs (1)(a)-(h) and subsection (3). The requirements described in paragraph (a) shall be reinstated beginning with the 2014-2015 ~~2013-2014~~ fiscal year. This paragraph expires July 1, 2014 ~~2013~~.

Section 15. In order to implement appropriations used for the payments of existing lease contracts for private lease space in excess of 2,000 square feet in the 2013-2014 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or procure all private lease agreements for office or storage space expiring between July 1, 2014, and June 30, 2016, in order to reduce costs in future years. The department shall incorporate this initiative into its 2013 Master Leasing Report and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2013, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2014.

Section 16. In order to implement Specific Appropriations 3073A through 3073L of the 2013-2014 General Appropriations Act, and notwithstanding s. 215.199(2), Florida Statutes, funds available in the Audit and Warrant Clearing Trust Fund for subsequent distribution to the General Revenue Fund shall be available to the tax collection service provider, as defined in s. 443.036, Florida Statutes, who shall make the interest payment required under s. 443.131(5), Florida Statutes, to the Federal Government in the amount directed by the Governor or the Governor's designee. This section expires July 1, 2014.

Section 17. In order to implement Specific Appropriations 2245 through 2254 of the 2013-2014 General Appropriations Act, section 624.502, Florida Statutes, is amended to read:

624.502 Service of process fee.—In all instances as provided in any section of the insurance code and s. 48.151(3) in which service of process is authorized to be made upon the Chief Financial Officer or the director of the office, the plaintiff shall pay to the department or office a fee of \$15 for such service of process, which fee shall be deposited into the ~~Administrative Trust Fund~~ ~~Insurance Regulatory Trust Fund~~.

Section 18. The amendment made by this act to s. 624.502, Florida Statutes, expires July 1, 2014, and the text of that section shall revert to that in existence on June 30, 2013, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text that expire pursuant to this section.

Section 19. In order to implement Specific Appropriation 1626 of the 2013-2014 General Appropriations Act, paragraph (e) is added to subsection (5) of section 161.143, Florida Statutes, to read:

161.143 Inlet management; planning, prioritizing, funding, approving, and implementing projects.—

(5) The department shall annually provide an inlet management project list, in priority order, to the Legislature as part of the department's budget request. The list must include studies, projects, or other activities that address the management of at least 10 separate inlets and that are ranked according to the criteria established under subsection (2).

(e) Notwithstanding paragraphs (a) and (b), and for the 2013-2014 fiscal year only, the amount allocated for inlet management funding is provided in the General Appropriations Act. This paragraph expires July 1, 2014.

Section 20. In order to implement Specific Appropriation 1600 and section 52 of the 2013-2014 General Appropriations Act, subsection (2) of section 253.01, Florida Statutes, is amended to read:

253.01 Internal Improvement Trust Fund established.—

(2)(a) All revenues accruing from sources designated by law for deposit in the Internal Improvement Trust Fund shall be used for the acquisition, management, administration, protection, and conservation of state-owned lands.

(b) For the 2013-2014 fiscal year only, moneys in the Internal Improvement Trust Fund may be transferred to the Save Our Everglades Trust Fund for Everglades restoration pursuant to s. 216.181(12). This paragraph expires July 1, 2014.

Section 21. In order to implement Specific Appropriations 1600 and 1619 and sections 52 and 53 of the 2013-2014 General Appropriations Act, paragraph (b) of subsection (3) of section 375.041, Florida Statutes, is amended, and paragraph (c) is added to that subsection, to read:

375.041 Land Acquisition Trust Fund.—

(3)

(b) In addition to the uses allowed under paragraph (a), for the 2013-2014 ~~2012-2013~~ fiscal year, moneys in the Land Acquisition Trust Fund may be transferred ~~are authorized for transfer~~ to support the Total Maximum Daily Loads Program, ~~Drinking Water Revolving Loan Trust Fund, and Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund~~ as provided in the General Appropriations Act. This paragraph expires July 1, 2014 ~~2013~~.

(c) For the 2013-2014 fiscal year only, moneys in the Land Acquisition Trust Fund may be transferred to the Save Our Everglades Trust Fund for Everglades restoration pursuant to s. 216.181(12). This paragraph expires July 1, 2014.

Section 22. In order to implement Specific Appropriation 1626 of the 2013-2014 General Appropriations Act and notwithstanding ss. 161.041, 161.055, and 373.427, Florida Statutes, and any rules implementing those sections, existing joint coastal permits for projects identified in the proviso following Specific Appropriation 1626 which expire during the 2013-2014 fiscal year are extended until the completion of the projects in order to take advantage of time-sensitive full federal emergency funding for sand losses and to address 2012 storm damages to the state's beaches.

*Fees may not be charged for the extension of the permits and applications are not required for such extension. This section expires July 1, 2014.*

Section 23. In order to implement Specific Appropriation 1600 of the 2013-2014 General Appropriation Act, subsection (1) of section 373.472, Florida Statutes, is amended to read:

373.472 Save Our Everglades Trust Fund.—

(1) There is created within the Department of Environmental Protection the Save Our Everglades Trust Fund. Funds in the trust fund shall be expended to implement the comprehensive plan *as defined in s. 373.470(2)(b)*; the Lake Okeechobee Watershed Protection Plan *as defined in s. 373.4595(2)*; the Caloosahatchee River Watershed Protection Plan *as defined in s. 373.4595(2)*; the St. Lucie River Watershed Protection Plan *as defined in s. 373.4595(2)*; *the Long-Term Plan as defined in s. 373.4592(2)*; and the Florida Keys Area of Critical State Concern protection program under ss. 380.05 and 380.0552 to restore and conserve natural systems through the implementation of water management projects, including wastewater management projects identified in the “Keys Wastewater Plan” dated November 2007 and submitted to the Florida House of Representatives on December 4, 2007; and to pay debt service for Everglades restoration bonds issued pursuant to s. 215.619. The trust fund shall serve as the repository for state, local, and federal project contributions in accordance with s. 373.470(4).

Section 24. In order to implement Specific Appropriations 1599 and 1600 and section 52 of the 2013-2014 General Appropriations Act, subsection (12) of section 373.59, Florida Statutes, is amended to read:

373.59 Water Management Lands Trust Fund.—

(12) Notwithstanding subsection (8), and for the *2013-2014* ~~2012-2013~~ fiscal year only, the moneys from the Water Management Lands Trust Fund are allocated as follows:

(a) An amount necessary to pay debt service on bonds issued before February 1, 2009, by the South Florida Water Management District and the St. Johns River Water Management District, which are secured by revenues provided pursuant to this section, or to fund debt service reserve funds, rebate obligations, or other amounts payable with respect to such bonds.;

(b) Eight million dollars to be transferred to the General Revenue Fund.;

(c) *Three million dollars to be distributed to the Suwannee River Water Management District for springs restoration and protection projects.*

(d) *Three million dollars to be distributed to the Northwest Florida Water Management District for Apalachicola Bay water quality improvement projects.*

(e) *Four million dollars to be distributed to the South Florida Water Management District for J.W. Corbett Levee system improvements.*

(f) *One million dollars to be distributed to the Southwest Florida Water Management District for Duck Slough / Thousand Oaks flood mitigation.*

(g) ~~(e)~~ The remaining appropriation to be distributed to the Suwannee River Water Management District.

This subsection expires July 1, 2014 ~~2013~~.

Section 25. *In order to implement Specific Appropriation 1600 of the 2013-2014 General Appropriations Act, the recurring \$12 million appropriated from the General Revenue Fund and the recurring \$20 million appropriated from the Water Management Lands Trust Fund to the Department of Environmental Protection for the Restoration Strategies Regional Water Quality Plan contained in Committee Substitute for House Bill 7065, or similar legislation enacted during the 2013 Regular Session of the Legislature, shall be deposited into the Save Our Everglades Trust Fund within the department to be spent for the Restoration Strategies Regional Water Quality Plan, pursuant to Specific Appropriation 1600. This section expires July 1, 2014.*

Section 26. In order to implement Specific Appropriation 1600 and section 52 of the 2013-2014 General Appropriations Act, paragraph (f) is added to subsection (1) of section 403.709, Florida Statutes, to read:

403.709 Solid Waste Management Trust Fund; use of waste tire fees.—There is created the Solid Waste Management Trust Fund, to be administered by the department.

(1) From the annual revenues deposited in the trust fund, unless otherwise specified in the General Appropriations Act:

(f) *For the 2013-2014 fiscal year only, moneys in the Solid Waste Management Trust Fund may be transferred to the Save Our Everglades Trust Fund for Everglades restoration pursuant to s. 216.181(12). This paragraph expires July 1, 2014.*

Section 27. In order to implement Specific Appropriation 1671 of the 2013-2014 General Appropriations Act, subsection (5) of section 403.7095, Florida Statutes, is amended to read:

403.7095 Solid waste management grant program.—

(5) Notwithstanding any other provision of this section, and for the *2013-2014* ~~2012-2013~~ fiscal year only, the Department of Environmental Protection shall award the sum of \$3 million ~~\$2,400,000~~ in grants equally to counties having populations of fewer than 100,000 for waste tire and litter prevention, recycling education, and general solid waste programs. This subsection expires July 1, 2014 ~~2013~~.

Section 28. In order to implement Specific Appropriation 1544 and section 53 of the 2013-2014 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) Notwithstanding paragraphs (a)-(j) and for the *2013-2014* ~~2012-2013~~ fiscal year only.;

1. *Ten million dollars the moneys* appropriated from the Florida Forever Trust Fund shall be distributed only to the Division of State Lands within the Department of Environmental Protection for *Board of Trustees Florida Forever Priority List land acquisition projects that provide conservation lands to protect the state’s military installations against encroachment.*

2. *The remaining moneys appropriated from the Florida Forever Trust Fund shall be distributed only to the Division of State Lands within the Department of Environmental Protection for land acquisitions that are less-than-fee interest, or for partnerships in which the state’s portion of the acquisition cost is no more than 50 percent, or for conservation lands needed for military buffering or springs or water resources protection.*

This paragraph expires July 1, 2014 ~~2013~~.

Section 29. In order to implement Specific Appropriation 1668 of the 2013-2014 General Appropriations Act, paragraphs (d) and (e) are added to subsection (2) of section 376.30711, Florida Statutes, to read:

376.30711 Preapproved site rehabilitation, effective March 29, 1995.—

(2)

(d) *All task assignments, work orders, and contracts for providers under the Petroleum Restoration Program entered by the department on or after July 1, 2013, pursuant to this section and ss. 376.3071 and 376.30713 must:*

1. *Be procured through competitive bidding pursuant to s. 287.056, s. 287.057, or s. 287.0595.*

2. *Require that a statement under oath be executed and provided to the department concurrently with the execution of the task assignments, work orders, or contracts by:*

a. *All owners, responsible parties, and cleanup contractors and subcontractors, that no compensation, remuneration, or gift of any kind, directly or indirectly, has been solicited, offered, accepted, paid, or received in exchange for designation or employment in connection with the cleanup of an eligible site, except for the compensation paid by the department to the contractor for the cleanup.*

b. *All cleanup contractors and subcontractors receiving compensation for cleanup of eligible sites, that they have never paid, offered, or provided any compensation in exchange for being designated or hired to do cleanup work, except for compensation for the cleanup work.*

*This paragraph expires June 30, 2014.*

(e) *Any owner, responsible party, or cleanup contractor or subcontractor who falsely executes a statement required pursuant to subparagraph (d)2. is prohibited from participating in the Petroleum Restoration Program. This paragraph expires June 30, 2014.*

Section 30. *In order to implement Specific Appropriation 1439 of the 2013-2014 General Appropriations Act and to provide consistency and continuity in the promotion of agriculture throughout the state, notwithstanding s. 287.057, Florida Statutes, the Department of Agriculture and Consumer Services may extend, revise, and renew current contracts or agreements created or entered into pursuant to chapter 2006-25, Laws of Florida. This section expires July 1, 2014.*

Section 31. *In order to implement Specific Appropriation 1835A of the 2013-2014 General Appropriations Act, paragraph (i) is added to subsection (4) of section 339.135, Florida Statutes, and paragraph (d) is added to subsection (5) of that section, to read:*

339.135 *Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—*

(4) **FUNDING AND DEVELOPING A TENTATIVE WORK PROGRAM.—**

(i) *Notwithstanding paragraph (a), and for the 2013-2014 fiscal year only, the Department of Transportation may use appropriated funds for the purpose of funding the costs of land acquisition, design, and construction of multiuse trails and related facilities. Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, 2013, in the Department of Transportation 5-year work program. This paragraph expires July 1, 2014.*

(5) **ADOPTION OF THE WORK PROGRAM.—**

(d) *Notwithstanding paragraph (a), and for the 2013-2014 fiscal year only, the Department of Transportation may use appropriated funds for the purpose of funding the costs of land acquisition, design, and construction of multiuse trails and related facilities. Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, 2013, in the Department of Transportation 5-year work program. This paragraph expires July 1, 2014.*

Section 32. *In order to implement Specific Appropriation 1835A of the 2013-2014 General Appropriations Act, subsection (4) is added to section 335.065, Florida Statutes, to read:*

335.065 *Bicycle and pedestrian ways along state roads and transportation facilities.—*

(4) *Notwithstanding any other provision of law, the department may use funds specifically appropriated for the purpose of the acquisition and development of an integrated system of interconnected multiuse trails of statewide significance and to pay the costs of land acquisition, design, and construction of trails and related facilities. When selecting projects for funding under this section, the department shall give priority to trail projects that have been identified by the Florida Greenways and Trails Council as a priority within the Florida Greenways and Trails System pursuant to chapter 260 and shall provide trail connectivity by eliminating gaps between existing trails. All projects funded under this section shall be included in the department's work program developed pursuant to s. 339.135. This subsection expires July 1, 2014.*

Section 33. *In order to implement Specific Appropriation 1830A of the 2013-2014 General Appropriations Act, present paragraph (n) of subsection (1) of section 339.08, Florida Statutes, is redesignated as paragraph (o), and a new paragraph (n) is added to that subsection, to read:*

339.08 *Use of moneys in State Transportation Trust Fund.—*

(1) *The department shall expend moneys in the State Transportation Trust Fund accruing to the department, in accordance with its annual budget. The use of such moneys shall be restricted to the following purposes:*

(n) *To pay administrative expenses incurred in accordance with applicable laws by the multicounty transportation authority created under chapter 343 where the jurisdiction for the authority includes a portion of the State Highway System and the expenses are in furtherance of the provisions of chapter 2012-174, Laws of Florida, to provide a financial analysis of the cost savings to be achieved by the consolidation of transit authorities within the region. This paragraph expires July 1, 2014.*

Section 34. *In order to implement Specific Appropriation 2633 of the 2013-2014 General Appropriations Act, the Department of Highway Safety and Motor Vehicles shall contract with the corporation organized under part II of chapter 946, Florida Statutes, to manufacture the current or newly redesigned license tags, such contract being in the same manner and for the same price as paid during the 2012-2013 fiscal year. The corporation shall seek sealed bids for the reflectorized sheeting used in the manufacture of such license tags, and in the event the sealed bids result in any savings in sheeting costs, the corporation shall credit 70 percent of such savings to the department. The county name shall not appear on the redesigned license tag. This section expires July 1, 2014.*

Section 35. *In order to implement the appropriation of funds in the contracted services and expense categories of the 2013-2014 General Appropriations Act, no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would:*

(1) *Require a change in law; or*

(2) *Require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), Florida Statutes, unless the initiation of such competitive solicitation is specifically authorized in law, in the General Appropriations Act, or by the Legislative Budget Commission.*

*This section does not apply to a competitive solicitation for which the agency head certifies that a valid emergency exists. This section expires July 1, 2014.*

Section 36. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2013-2014 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2014.*

Section 37. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per Statewide Contract" in the 2013-2014 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2014.*

Section 38. *In order to implement appropriations for salaries and benefits in the 2013-2014 General Appropriations Act, paragraph (a) of subsection (12) of section 110.123, Florida Statutes, is amended to read:*

110.123 *State group insurance program.—*

(12) **HEALTH SAVINGS ACCOUNTS.—***The department is authorized to establish health savings accounts for full-time and part-time state employees in association with a health insurance plan option au-*

thorized by the Legislature and conforming to the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003.

(a)1. A member participating in this health insurance plan option is eligible to receive an employer contribution into the employee's health savings account from the State Employees Health Insurance Trust Fund in an amount to be determined by the Legislature. A member is not eligible for an employer contribution upon termination of employment. For the 2013-2014 ~~2012-2013~~ fiscal year, the state's monthly contribution for employees having individual coverage shall be \$41.66 and the monthly contribution for employees having family coverage shall be \$83.33.

2. A member participating in this health insurance plan option is eligible to deposit the member's own funds into a health savings account.

Section 39. In order to implement appropriations for salaries and benefits in the 2013-2014 General Appropriations Act, subsection (6) of section 112.24, Florida Statutes, is amended to read:

112.24 Intergovernmental interchange of public employees.—To encourage economical and effective utilization of public employees in this state, the temporary assignment of employees among agencies of government, both state and local, and including school districts and public institutions of higher education is authorized under terms and conditions set forth in this section. State agencies, municipalities, and political subdivisions are authorized to enter into employee interchange agreements with other state agencies, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher education. State agencies are also authorized to enter into employee interchange agreements with private institutions of higher education and other nonprofit organizations under the terms and conditions provided in this section. In addition, the Governor or the Governor and Cabinet may enter into employee interchange agreements with a state agency, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher learning to fill, subject to the requirements of chapter 20, appointive offices which are within the executive branch of government and which are filled by appointment by the Governor or the Governor and Cabinet. Under no circumstances shall employee interchange agreements be utilized for the purpose of assigning individuals to participate in political campaigns. Duties and responsibilities of interchange employees shall be limited to the mission and goals of the agencies of government.

(6) For the 2013-2014 ~~2012-2013~~ fiscal year only, the assignment of an employee of a state agency as provided in this section may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the legislative appropriations committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after ~~the chair's~~ receiving notice of the action pursuant to s. 216.177. This subsection expires July 1, 2014 ~~2013~~.

Section 40. *In order to implement Specific Appropriations 2550 and 2551 of the 2013-2014 General Appropriations Act and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2013-2014 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2014.*

Section 41. In order to implement the transfer of funds to the General Revenue Fund from trust funds in the 2013-2014 General Appropriations Act, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize

payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 42. *The amendment to s. 215.32(2)(b), Florida Statutes, as carried forward by this act from chapter 2011-47, Laws of Florida, expires July 1, 2014, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text*

enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 43. In order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2013-2014 General Appropriations Act, paragraph (b) of subsection (4) of section 215.5601, Florida Statutes, is reenacted to read:

215.5601 Lawton Chiles Endowment Fund.—

(4) ADMINISTRATION.—

(b) The endowment shall be managed as an annuity. The investment objective is the long-term preservation of the real value of the net contributed principal and a specified regular annual cash outflow for appropriation, as nonrecurring revenue. From the annual cash outflow, a pro rata share shall be used solely for biomedical research activities as provided in paragraph (3)(d), until such time as cures are found for tobacco-related cancer and heart and lung disease. Five percent of the annual cash outflow dedicated to the biomedical research portion of the endowment shall be reinvested and applied to that portion of the endowment's principal, with the remainder to be spent on biomedical research activities consistent with this section. The schedule of annual cash outflow must be included within the investment plan adopted under paragraph (a). Withdrawals other than specified regular cash outflow are considered reductions in contributed principal for the purposes of this subsection.

Section 44. *The amendment to s. 215.5601(4)(b), Florida Statutes, as carried forward by this act from chapter 2011-47, Laws of Florida, expires July 1, 2014, and the text of that paragraph shall revert to that in existence on June 30, 2010, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 45. *In order to implement the issuance of new debt authorized in the 2013-2014 General Appropriations Act, and pursuant to s. 215.98, Florida Statutes, the Legislature determines that the authorization and issuance of debt for the 2013-2014 fiscal year should be implemented, is in the best interest of the state, and is necessary to address a critical state emergency. This section expires July 1, 2014.*

Section 46. *In order to implement appropriations in the 2013-2014 General Appropriations Act for state employee travel, the funds appropriated to each state agency, which may be used for travel by state employees, shall be limited during the 2013-2014 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff-training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2014.*

Section 47. In order to implement appropriations authorized in the 2013-2014 General Appropriations Act for data center services in the 2013-2014 fiscal year, paragraphs (g) and (h) of subsection (4) of section 282.201, Florida Statutes, are amended to read:

282.201 State data center system; agency duties and limitations.—A state data center system that includes all primary data centers, other nonprimary data centers, and computing facilities, and that provides an enterprise information technology service as defined in s. 282.0041, is established.

(4) SCHEDULE FOR CONSOLIDATIONS OF AGENCY DATA CENTERS.—

(g) During the 2013-2014 fiscal year, the following shall be consolidated into the Southwood Shared Resource Center:

~~1. By July 1, 2013, the Fish and Wildlife Conservation Commission, except for the commission's Fish and Wildlife Research Institute in St. Petersburg;~~

~~1.2. By October 31, 2013, the Department of Economic Opportunity.~~

~~2.2. By December 31, 2013, the Executive Office of the Governor, to include the Division of Emergency Management except for the Emergency Operation Center's management system in Tallahassee and the Camp Blanding Emergency Operations Center in Starke.~~

~~3.4. By March 31, 2014, the Department of Elderly Affairs.~~

~~(h) By October 30, 2013, During the 2013-2014 fiscal year, the Fish and Wildlife Conservation Commission, except for the commission's Fish and Wildlife Research Institute in St. Petersburg, following shall be consolidated into the Northwood Shared Resource Center:~~

~~1. By July 1, 2013, the Department of Veterans' Affairs.~~

~~2. By December 31, 2013, the Department of Legal Affairs.~~

~~3. By March 31, 2014, the Department of Agriculture and Consumer Services' Agriculture Management Information Center in the Mayo Building and the Division of Licensing.~~

Section 48. *The amendment made by this act to s. 282.201(4), Florida Statutes, expires July 1, 2014, and the text of that subsection shall revert to that in existence on June 30, 2013, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text that expire pursuant to this section.*

Section 49. *In order to implement appropriations authorized in the 2013-2014 General Appropriations Act for data center services scheduled for consolidation in the 2013-2014 fiscal year, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the consolidating agencies may request the transfer of resources between Data Processing Services appropriation categories and the appropriation categories for operations based upon changes to the consolidation schedule. This section expires July 1, 2014.*

Section 50. *In order to implement appropriations authorized in the 2013-2014 General Appropriations Act for each of the state's designated primary data centers funded from the data processing appropriation category for computing services of user agencies, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated for data processing in the 2013-2014 General Appropriations Act between agencies in order to align the budget authority granted with the utilization rate of each department. This section expires July 1, 2014.*

Section 51. *In order to implement appropriations authorized in the 2013-2014 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, except as authorized in sections 49 and 50 of this act, no agency may transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2014.*

Section 52. *In order to implement Specific Appropriation 2825 of the 2013-2014 General Appropriations Act, the Executive Office of the Governor may transfer funds appropriated in the appropriation category "Expenses" of the 2013-2014 General Appropriations Act between agencies in order to allocate a reduction relating to SUNCOM services. This section expires July 1, 2014.*

Section 53. In order to implement section 8 of the 2013-2014 General Appropriations Act, paragraph (b) of subsection (2) of section 110.12315, Florida Statutes, is reenacted, and paragraph (a) of subsection (7) of that section is reenacted and amended, to read:

110.12315 Prescription drug program.—The state employees' prescription drug program is established. This program shall be administered by the Department of Management Services, according to the terms and conditions of the plan as established by the relevant provisions of the annual General Appropriations Act and implementing legislation, subject to the following conditions:

(2) In providing for reimbursement of pharmacies for prescription medicines dispensed to members of the state group health insurance plan and their dependents under the state employees' prescription drug program:

(b) There shall be a 30-day supply limit for prescription card purchases and 90-day supply limit for mail order or mail order prescription drug purchases. The Department of Management Services may implement a 90-day supply limit program for certain maintenance drugs as determined by the department at retail pharmacies participating in the program if the department determines it to be in the best financial interest of the state.

(7) Under the state employees' prescription drug program copayments must be made as follows:

(a) Effective January 1, 2013 ~~2012~~, for the State Group Health Insurance Standard Plan:

- 1. For generic drug with card . . . . . \$7.
- 2. For preferred brand name drug with card. . . . . \$30.
- 3. For nonpreferred brand name drug with card. . . . . \$50.
- 4. For generic mail order drug . . . . . \$14.
- 5. For preferred brand name mail order drug . . . . . \$60.
- 6. For nonpreferred brand name mail order drug . . . . . \$100.

Section 54. (1) *The amendment to s. 110.12315(2)(b), Florida Statutes, as carried forward by this act from chapter 2012-119, Laws of Florida, expires July 1, 2014, and the text of that paragraph shall revert to that in existence on June 30, 2012, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

(2) *The amendment to s. 110.12315(7)(a), Florida Statutes, as carried forward by this act from chapter 2012-119, Laws of Florida, expires July 1, 2014, and the text of that paragraph shall revert to that in existence on December 31, 2010, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 55. *Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2013-2014 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2013-2014 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.*

Section 56. *If any other act passed during the 2013 Regular Session contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.*

Section 57. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.*

Section 58. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2013; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and operate retroactively to July 1, 2013.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to implementing the General Appropriations Act; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program for the 2013-2014 fiscal year; providing that funds for instructional materials shall be released and expended as required in specified proviso language, notwithstanding other provisions of law; incorporating by reference the

calculations for district bandwidth support; amending s. 1002.32, F.S.; providing for the distribution of capital improvement funding for lab schools; incorporating by reference certain calculations of the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2013-2014 fiscal year; prohibiting the Department of Children and Families from requiring managing entities to conduct provider network procurement during the next fiscal year; providing requirements governing the continuation of Phase 3 of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study; specifying certain prohibitions before completion of the study; prioritizing which categories of individuals on the Agency for Persons with Disabilities wait list will be offered a slot on the Medicaid home and community-based waiver programs; providing that individuals remaining on the wait list are not entitled to an administrative proceeding; amending s. 216.262, F.S.; authorizing the Department of Corrections to submit a budget amendment for additional positions to operate additional prison bed capacity under certain circumstances; authorizing the Department of Legal Affairs to spend certain appropriated funds on programs that were funded by the department from specific appropriations in general appropriations acts in previous years; amending s. 932.7055, F.S.; authorizing a municipality to expend funds from its special law enforcement trust fund to reimburse the municipality's general fund; requiring the Department of Juvenile Justice to comply with specified reimbursement limitations with respect to payments to hospitals or health care providers for health care services; authorizing certain payments pursuant to a contracted rate only until the contract expires or is renewed; defining the term "hospital" for purposes of such limitations; amending s. 29.008, F.S., relating to county funding of court-related functions; providing counties with an exemption from the requirement to annually increase certain expenditures by a specified percentage; directing the Department of Management Services to use a tenant broker to renegotiate or reprocure leases for office or storage space and provide a report to the Legislature; authorizing funds available in the Audit and Warrant Clearing Trust Fund to be available for certain interest payments to the Federal Government; amending s. 624.502, F.S.; requiring that fees for service of process upon the Chief Financial Officer or Office of Insurance Regulation be deposited into the Administrative Trust Fund rather than the Insurance Regulatory Trust Fund; amending s. 161.143, F.S.; providing an allocation in the General Appropriations Act for inlet management funding; amending s. 253.01, F.S.; authorizing the transfer of funds from the Internal Improvement Trust Fund to the Save Our Everglades Trust Fund for Everglades restoration; amending s. 375.041, F.S.; providing for the transfer of moneys from the Land Acquisition Trust Fund to support the Total Maximum Daily Loads Program; providing for the transfer of moneys in the Land Acquisition Trust Fund to the Save Our Everglades Trust Fund for Everglades restoration; providing for the extension of certain joint coastal permits for certain projects until the completion of such projects; amending s. 373.472, F.S.; providing that funds in the Save Our Everglades Trust Fund also be used to implement the Everglades Protection Area Tributary Basins Conceptual Plan for Achieving Long-Term Water Quality Goals Final Report; amending s. 373.59, F.S.; authorizing the transfer of moneys from the Water Management Lands Trust Fund to the Save Our Everglades Trust Fund for Everglades restoration; revising the allocation of moneys from the Water Management Lands Trust Fund; amending s. 403.709, F.S.; authorizing the transfer of funds from the Solid Waste Management Trust Fund to the Save Our Everglades Trust Fund for Everglades restoration amending s. 403.7095, F.S.; requiring the Department of Environmental Protection to award a specified amount in grants to certain counties for solid waste programs; amending s. 259.105, F.S.; providing that certain funds in the Florida Forever Trust Fund be distributed to the Division of State Lands for certain Board of Trustees Florida Forever Priority List land acquisition projects and certain land acquisitions including conservation lands needed for military buffering or springs or water resources protection; amending s. 376.30711, F.S.; providing that all task assignments, work orders, and contracts for providers under the Petroleum Restoration Program meet certain requirements; authorizing the Department of Agriculture and Consumer Services to extend, revise, and renew current contracts or agreements created or entered into for the purpose of promotion of agriculture; amending s. 339.135, F.S.; authorizing the Department of Transportation to use appropriated funds for land acquisition, design, and construction of multiuse trails and related facilities; amending s. 335.065, F.S.; authorizing the Department of Transportation to use certain funds for the acquisition and development of a system of interconnected multiuse trails; amending s. 339.08, F.S.; authorizing the Department of Transportation to expend funds to pay certain ad-

ministrative costs of the multicounty transportation authority established under ch. 343, F.S.; directing the Department of Highway Safety and Motor Vehicles to contract with the corporation organized under pt. II of ch. 946, F.S., to manufacture license tags; prohibiting a state agency from initiating a competitive solicitation for a product or service under certain circumstances; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management premiums and for purposes of aligning amounts paid for human resource management services; amending s. 110.123, F.S., relating to the state group insurance program; providing the amounts of the state's monthly contribution; amending s. 112.24, F.S.; providing conditions on the assignment of an employee of a state agency; providing that the annual salary of the members of the Legislature be maintained at a specified level; reenacting s. 215.32(2)(b), F.S., relating to the source and use of certain trust funds; reenacting s. 215.5601(4)(b), F.S., relating to the administration of the Lawton Chiles Endowment Fund; providing a legislative determination that the issuance of new debt is in the best interests of the state and necessary to address a critical state emergency; limiting the use of travel funds to activities that are critical to an agency's mission; providing exceptions; amending s. 282.201, F.S.; revising the schedule for consolidating certain agency data centers; authorizing certain agencies to request the transfer of resources between Data Processing Services appropriation categories and appropriation categories for operation based upon changes to the data center services consolidation schedule; authorizing the Executive Office of the Governor to transfer funds for use by the state's designated primary data centers; prohibiting an agency from transferring funds from a data processing category to another category; authorizing the Executive Office of the Governor to transfer funds between agencies in order to allocate a reduction relating to SUNCOM; reenacting and amending s. 110.12315(2)(b) and (7)(a), F.S., relating to the state employee prescription drug program; updating provisions specifying copayment amounts; providing for the effect of a veto of one or more specific appropriations or proviso to which implementing language refers; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by this act; providing for severability; providing effective dates.

On motion by Senator Negrón, the Conference Committee Report on **SB 1502** was adopted. **SB 1502** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Flores	Montford
Abruzzo	Galvano	Negrón
Altman	García	Richter
Bean	Gardiner	Ring
Bradley	Gibson	Sachs
Brandes	Grimsley	Simmons
Braynon	Hays	Simpson
Bullard	Hukill	Smith
Clemens	Joyner	Sobel
Dean	Latvala	Soto
Detert	Lee	Stargel
Díaz de la Portilla	Legg	Thompson
Evers	Margolis	Thrasher

Nays—None

Vote after roll call:

Yea—Benacquisto

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 1500**

The Honorable Don Gaetz  
President of the Senate

April 29, 2013

The Honorable Will Weatherford  
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 1500, same being:

An act making Appropriations.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment (281375).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

- |  |  |
|--|--|
| <i>s/ Joe Negrón,</i><br>Chair           | <i>s/ Lizbeth Benacquisto,</i><br>Vice Chair |
| <i>s/ Joseph Abruzzo</i>                 | <i>s/ Thad Altman</i>                        |
| <i>s/ Aaron Bean</i>                     | <i>s/ Rob Bradley</i>                        |
| <i>s/ Jeff Brandes</i>                   | <i>s/ Oscar Braynon II</i>                   |
| <i>s/ Dwight Bullard</i>                 | <i>s/ Jeff Clemens</i>                       |
| <i>s/ Charles S. "Charlie" Dean, Sr.</i> | <i>s/ Nancy C. Detert</i>                    |
| <i>s/ Miguel Díaz de la Portilla</i>     | <i>s/ Greg Evers</i>                         |
| <i>s/ Anitere Flores</i>                 | <i>s/ Bill Galvano</i>                       |
| <i>s/ Rene García</i>                    | <i>s/ Andy Gardiner</i>                      |
| <i>s/ Audrey Gibson</i>                  | <i>s/ Denise Grimsley</i>                    |
| <i>s/ Alan Hays</i>                      | <i>s/ Dorothy L. Hukill</i>                  |
| <i>s/ Arthenia L. Joyner</i>             | <i>s/ Jack Latvala</i>                       |
| <i>s/ Tom Lee</i>                        | <i>s/ John Legg</i>                          |
| <i>s/ Gwen Margolis</i>                  | <i>s/ Bill Montford</i>                      |
| <i>s/ Garrett Richter, At Large</i>      | <i>s/ Jeremy Ring</i>                        |
| <i>s/ Maria Lorts Sachs</i>              | <i>s/ David Simmons</i>                      |
| <i>s/ Wilton Simpson</i>                 | <i>s/ Christopher L. Smith, At Large</i>     |
| <i>s/ Eleanor Sobel</i>                  | <i>s/ Darren Soto</i>                        |
| <i>s/ Kelli Stargel</i>                  | <i>s/ Geraldine F. "Geri" Thompson</i>       |
| <i>s/ John Thrasher, At Large</i>        |  |

Managers on the part of the Senate

- |  |   |
|--|---|
| <i>s/ Seth McKeel,</i><br>Chair                | <i>s/ Steve Crisafulli,</i><br>Committee Vice Chair |
| <i>s/ Janet H. Adkins</i>                      | <i>s/ Larry Ahern</i>                               |
| <i>s/ Ben Albritton</i>                        | Bruce Antone  |
| <i>s/ Frank Artiles</i>                        | <i>s/ Michael Bileca</i>                            |
| <i>s/ Jason T. Brodeur</i>                     | <i>s/ Douglas Vaughn "Doug"</i><br>Broxson          |
| <i>s/ Matthew H. "Matt" Caldwell</i>           | Karen Castor Dentel                                 |
| Daphne D. Campbell                             | <i>s/ Marti Coley, At Large</i>                     |
| Gwyndolen "Gwyn" Clarke-Reed                   | <i>s/ Travis Cummings</i>                           |
| Janet Cruz                                     | <i>s/ Daniel Davis</i>                              |
| Mark Danish                                    | <i>s/ Heather Fitzenhagen</i>                       |
| <i>s/ Jose Felix Díaz</i>                      | Joseph A. "Joe" Gibbons, At Large                   |
| <i>s/ Eric Fresen</i>                          | <i>s/ Tom Goodson</i>                               |
| <i>s/ Eddy Gonzalez, At Large</i>              | <i>s/ Gayle B. Harrell</i>                          |
| <i>s/ Bill Hager</i>                           | <i>s/ Dave Hood</i>                                 |
| <i>s/ Doug Holder, At Large</i>                | <i>s/ Matt Hudson</i>                               |
| <i>s/ Ed Hooper</i>                            | Mia L. Jones, At Large                              |
| <i>s/ Clay Ingram</i>                          | <i>s/ Mike LaRosa</i>                               |
| Shevryn D. Jones                               | <i>s/ Charles McBurney</i>                          |
| Debbie Mayfield                                | <i>s/ Larry Metz</i>                                |
| Kionne L. McGehee                              | <i>s/ Jose R. Oliiva</i>                            |
| <i>s/ Jeanette M. Nunez</i>                    | Mark S. Pafford                                     |
| <i>s/ H. Marlene O'Toole, At Large</i>         | <i>s/ Jimmy Patronis</i>                            |
| <i>s/ Kathleen C. Passidomo</i>                | <i>s/ Kathleen Peters</i>                           |
| <i>s/ Keith Perry</i>                          | <i>s/ Ray Pilon</i>                                 |
| <i>s/ Cary Pigman</i>                          | <i>s/ Bobby Powell</i>                              |
| <i>s/ Elizabeth W. Porter</i>                  | <i>s/ Jake Raburn</i>                               |
| <i>s/ Stephen L. Precourt, At Large</i>        | <i>s/ Dan Raulerson</i>                             |
| <i>s/ Holly Merrill Raschein</i>               | Betty Reed  |
| <i>s/ Lake Ray</i>                             | <i>s/ Ray Rodrigues</i>                             |
| David Richardson                               | Hazelle P. "Hazel" Rogers                           |
| Jose Javier Rodriguez                          | <i>s/ David Santiago</i>                            |
| <i>s/ Darryl Ervin Rouson, At Large</i>        | <i>s/ Jimmie T. Smith</i>                           |
| <i>s/ Robert C. "Rob" Schenck,</i><br>At Large | <i>s/ Ross Spano</i>                                |
| Richard "Rick" Stark                           | Linda Stewart                                       |
| <i>s/ Charlie Stone</i>                        | Dwayne L. Taylor                                    |
| Perry E. Thurston, Jr.,                        | Victor M. Torres, Jr.                               |



At Large  
Clovis Watson, Jr.  
s/ John Wood  
s/ Dana D. Young, At Large

James W. "Jim" Waldman,  
At Large  
s/ Ritch Workman, At Large

Managers on the part of the House

**Conference Committee Amendment (590582)(with title amendment)**—Delete everything after the enacting clause and insert: The moneys contained herein are appropriated from the named funds for the 2013-2014 fiscal year to the state agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2013, and ending June 30, 2014, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2013-2014 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 4, 5, 6, 59, 61, 62 through 70, and 151, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY  
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL  
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND  
DEBT SERVICE  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 156,011,746

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2 FIXED CAPITAL OUTLAY  
DEBT SERVICE - CLASS SIZE REDUCTION  
LOTTERY CAPITAL OUTLAY PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 153,806,836

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt

SECTION 1 - EDUCATION ENHANCEMENT  
SPECIFIC  
APPROPRIATION

Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2013-2014 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY  
EDUCATIONAL FACILITIES  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 6,650,113

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes. Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
FROM TRUST FUNDS . . . . . 316,468,695  
TOTAL ALL FUNDS . . . . . 316,468,695

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
SCHOLARSHIP PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 309,413,826

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2013-2014 academic year shall be as follows:

Academic Scholars  
4-Year Institutions.....\$103  
2-Year Institutions.....\$ 63  
Upper-Division Programs at Florida Colleges....\$ 71  
Career/Technical Centers.....\$ 52  
Medallion Scholars  
4-Year Institutions.....\$ 77  
2-Year Institutions.....\$ 63  
Upper-Division Programs at Florida Colleges....\$ 53  
Career/Technical Centers.....\$ 39  
Gold Seal Vocational Scholars  
Career Certificate Program.....\$ 39  
Applied Technology Diploma Program.....\$ 39  
Technical Degree Education Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

5 SPECIAL CATEGORIES  
FIRST GENERATION IN COLLEGE MATCHING GRANT  
PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 5,308,663

From the funds provided in Specific Appropriation 5, \$1,327,166

SECTION 1 - EDUCATION ENHANCEMENT  
SPECIFIC  
APPROPRIATION

shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2013, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

6 FINANCIAL ASSISTANCE PAYMENTS  
STUDENT FINANCIAL AID  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 45,100,892

Funds in Specific Appropriation 6 are allocated in Specific Appropriation 66. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
FROM TRUST FUNDS . . . . . 359,823,381  
  
TOTAL ALL FUNDS . . . . . 359,823,381

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

7 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA EDUCATIONAL  
FINANCE PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 197,752,820

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 87.

8 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - CLASS SIZE REDUCTION  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 103,776,356

Funds in Specific Appropriations 8 and 88 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,320.15, for grades 4 to 8 shall be \$900.48, and for grades 9 to 12 shall be \$902.65. The class size reduction allocation shall be recalculated based on enrollment through the October 2013 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 88, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - DISTRICT LOTTERY AND  
SCHOOL RECOGNITION PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 134,582,877

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT  
SPECIFIC  
APPROPRIATION

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
FROM TRUST FUNDS . . . . . 436,112,053  
  
TOTAL ALL FUNDS . . . . . 436,112,053

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS  
WORKFORCE DEVELOPMENT  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 57,356,785

Funds in Specific Appropriation 10 are allocated in Specific Appropriation 117. These funds are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
PROGRAM FUND  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 204,938,935

The funds in Specific Appropriation 11 shall be allocated as follows:

Eastern Florida State College.....	7,647,003
Broward College.....	15,182,347
College of Central Florida.....	3,908,821
Chipola College.....	2,093,930
Daytona State College.....	9,428,781
Edison State College.....	5,649,565
Florida State College at Jacksonville.....	14,241,575
Florida Keys Community College.....	1,193,719
Gulf Coast State College.....	4,048,027
Hillsborough Community College.....	9,803,923
Indian River State College.....	8,678,199
Florida Gateway College.....	2,362,634
Lake-Sumter State College.....	2,533,469
State College of Florida, Manatee-Sarasota.....	4,155,222
Miami Dade College.....	32,260,404
North Florida Community College.....	1,293,803
Northwest Florida State College.....	3,459,542
Palm Beach State College.....	10,001,436
Pasco-Hernando Community College.....	5,074,824
Pensacola State College.....	6,380,041
Polk State College.....	4,949,027
Saint Johns River State College.....	3,569,851
Saint Petersburg College.....	12,517,061
Santa Fe College.....	6,582,010
Seminole State College of Florida.....	6,936,462
South Florida State College.....	2,930,825
Tallahassee Community College.....	5,538,057
Valencia College.....	12,518,377

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - EDUCATION AND GENERAL  
ACTIVITIES  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 206,483,766

SECTION 1 - EDUCATION ENHANCEMENT  
SPECIFIC  
APPROPRIATION

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	37,944,630
Florida State University.....	31,803,754
Florida A&M University.....	11,940,834
University of South Florida.....	28,114,470
University of South Florida, St. Petersburg.....	1,306,600
University of South Florida, Sarasota/Manatee.....	1,082,399
Florida Atlantic University.....	16,731,350
University of West Florida.....	6,551,477
University of Central Florida.....	28,987,712
Florida International University.....	24,683,892
University of North Florida.....	10,290,161
Florida Gulf Coast University.....	5,790,116
New College of Florida.....	888,862
Florida Polytechnic University.....	367,509

13 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	12,533,877
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14 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	9,349,672
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15 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	5,796,416
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16 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	605,115
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TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .	234,768,846
TOTAL ALL FUNDS . . . . .	234,768,846

TOTAL OF SECTION 1 FROM TRUST FUNDS . . . . .	1,609,468,695
TOTAL ALL FUNDS . . . . .	1,609,468,695

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

Funds in Specific Appropriations 61A, 61B, and 145 through 150 for medical schools may be used as certified public expenditures for matching Medical Care Trust Fund sources through the Agency for Health Care Administration for contracting with the Florida Medical Schools Quality Network.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18, 19, 19A, 20, 21, 24, 24A, and 24B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)  
SPECIFIC  
APPROPRIATION

following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2013-2014 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 18, 19, 19A, 20, 21, 24, 24A, and 24B.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts and Florida colleges.

17 FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . .	70,000,000
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Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved November 8, 2012. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	182,706,597
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Funds in Specific Appropriation 18 for universities and colleges, shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Charter Schools.....	90,604,553
University System.....	44,436,897
Florida College System.....	41,665,147
Public Schools.....	6,000,000

Funds in Specific Appropriation 18 for charter schools shall be distributed pursuant to section 1013.62(1)(b), Florida Statutes.

Funds in Specific Appropriation 18 for Public Schools are for school districts in which the average annual percent increase in the district's capital outlay full-time equivalent student membership over the previous 5 years is 2.5 percent or greater.

19 FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	2,715,022
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Funds in Specific Appropriation 19 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

19A FIXED CAPITAL OUTLAY

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

FLORIDA COLLEGE SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 73,760,867

Funds in Specific Appropriation 19A shall be allocated as follows:

Chipola College - Ren/Chiller Underground Utilities -
Main part..... 5,106,813
College of Central Florida - Construct Levy Center (pc) part 4,250,000
Daytona State College - Rem/Add Bldg 220 - Stu Svc/Clstrm /
Office - Daytona part..... 3,000,000
Edison State College - Rem/Ren Bldgs.
1,2,3,4,6,7,9,10,29,30,32,34 - Lee part..... 3,000,000
Gulf Coast State College - Construct STEM Bldg - Main (pc)
part..... 14,000,000
Indian River State College - Ren/Ren Bldgs 4,20-24 -
St. Lucie West..... 2,000,000
Miami Dade College - Rem/Ren/New/Clstrms/Labs/Sup Services -
West part..... 8,000,000
Palm Beach State College - Multipurpose Clstrm/Admin Bldg,
site - West Central (pc)..... 6,500,000
Pasco-Hernando Community College - Clstrms/Labs/Sup Svcs -
Wesley Chapel Center (ce) comp..... 6,935,170
Polk State College - Rem/Ren Learning Resource Center -
Main part..... 4,000,000
Seminole State College - Site/Facilities Acquisition -
Alt Springs comp..... 7,250,000
St. Johns River State College - Rem/Ren/Add Instructional &
Support - Orange Park part..... 2,500,000
Valencia College - Maj Rem/Ren Emg repl - Chill
w/loop,infrastr -East comp..... 2,718,884
Polk State College - Institute for Public Safety
Winter Haven (pc) part..... 4,500,000

20 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 69,995,391

Funds in Specific Appropriation 20 shall be allocated as follows:

University of Florida - Chemistry/Chemical Biology Bldg..... 15,000,000
Florida Gulf Coast University - Renewable
Energy Institute (Innovation Hub Research)..... 7,500,000
Florida International University - Student Support Center... 5,678,129
Florida State University - Critical Maintenance..... 5,000,000
University of Central Florida - Classroom Building II..... 1,317,262
University of North Florida - Renovation of Bio Bldg
(Natural Sciences) (Bldg 4)..... 4,000,000
University of South Florida - Interdisciplinary Science
Teaching & Research Facility..... 3,500,000
University of South Florida - Heart Health Institute..... 12,500,000
University of South Florida - College of Business -
St. Petersburg Campus..... 5,000,000
New College of Florida - Cook Library Mechanical Renovation/
Remodeling Phase II..... 2,100,000
University of West Florida - College of Business Education
Center Phase III of III..... 8,400,000

21 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 7,870,913

Funds in Specific Appropriation 21 shall be allocated in accordance
with section 1013.64 (2), Florida Statutes, to the Moore Haven
Middle-High School in Glades County.

Funding represents the first year of a three year plan.

22 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND . . . . . 21,648,962

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 924,280,372
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND . . . . 106,663,946

Funds in Specific Appropriation 22 from the School District and
Community College District Capital Outlay and Debt Service Trust Fund
are for Fiscal Year 2013-2014 debt service on bonds authorized pursuant
to the School Capital Outlay Amendment, subsection (d), section 9,
Article XII of the State Constitution, and any other continuing payments
necessary or incidental to the repayment of the bonds. These funds may
be used to refinance any or all series if it is in the best interest of
the state as determined by the Division of Bond Finance. If the debt
service appropriated for this program in Specific Appropriation
22 is insufficient due to interest rate changes, issuance timing, or
other circumstances, the amount of the insufficiency is appropriated
from the School District and Community College District Capital Outlay
and Debt Service Trust Fund.

23 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND . . . . 28,000,000

24 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 1,222,123

Funds in Specific Appropriation 24 are provided for building
maintenance.

24A FIXED CAPITAL OUTLAY
OLD JACKSON COUNTY (MARIANNA) HIGH SCHOOL
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 6,000,000

24B FIXED CAPITAL OUTLAY
CALHOUN COUNTY SCHOOL BOARD - ENERGY
CONSERVATION AND SAFETY ENHANCEMENT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 500,000

24C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - NON-PUBLIC HIGHER
EDUCATION PROJECT
FROM GENERAL REVENUE FUND . . . . . 9,000,000

Funds in Specific Appropriation 24C are provided for the Embry-Riddle
Aeronautical University to construct new lab space.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 9,000,000
FROM TRUST FUNDS . . . . . 1,495,364,193
TOTAL ALL FUNDS . . . . . 1,504,364,193

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 25 through 39 for the Vocational
Rehabilitation Program, the Department of Education is the designated
state agency for purposes of compliance with the Federal Rehabilitation
Act of 1973, as amended.

If the department identifies additional resources that may be used to
maximize federal matching funds for the Vocational Rehabilitation
Program, the department shall submit a budget amendment prior to the
expenditure of the funds, in accordance with the provisions of chapter
216, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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Table with 4 columns: Item Number, Description, Amount, and Sub-Category. Includes items 25 (Salaries and Benefits), 26 (Other Personal Services), 27 (Expenses), and 28 (Aid to Local Governments).

Table with 2 columns: Description and Amount. Includes Union, Wakulla, and Washington.

From the funds provided in Specific Appropriation 28, provided that satisfactory progress was made during the 2012-2013 fiscal year, \$876,206 is provided for Florida college programs and shall be allocated as follows:

Table with 2 columns: Description and Amount. Lists various Florida colleges and their respective amounts.

From the funds in Specific Appropriation 28, \$700,000 in nonrecurring general revenue is provided for the Inclusive Transition and Employment Management Program (ITEM). The funds shall be used to provide young adults with disabilities who are between the ages of 16 and 25 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

Funds provided in Specific Appropriation 28 shall be distributed as follows to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2012-2013 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education.

From the funds in Specific Appropriation 28, provided that satisfactory progress was made during the 2012-2013 fiscal year, \$9,117,278 is provided for school district programs and shall be allocated as follows:

Table with 2 columns: County Name and Amount. Lists 27 Florida counties and their respective funding amounts.

Table with 2 columns: Item Number, Description, and Amount. Includes items 29 (Aid to Local Governments) and 30 (Operating Capital Outlay).

Table with 2 columns: Item Number, Description, and Amount. Includes item 31 (Special Categories - Contracted Services).

Table with 2 columns: Item Number, Description, and Amount. Includes item 32 (Special Categories - Grants and Aids - Independent Living Services).

Funds provided in Specific Appropriation 32 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

Table with 2 columns: Item Number, Description, and Amount. Includes item 33 (Special Categories - Purchased Client Services).

Table with 2 columns: Item Number, Description, and Amount. Includes item 34 (Special Categories - Risk Management Insurance).

Table with 2 columns: Item Number, Description, and Amount. Includes item 35 (Special Categories - Tenant Broker Commissions).

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	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	97,655	
36	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	71,409	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	257,923	
37	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	154,316	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	515,762	
38	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	68,761	
39	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	196,503	

The funds provided in Specific Appropriation 39 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: VOCATIONAL REHABILITATION			
	FROM GENERAL REVENUE FUND . . . . .	43,711,573	
	FROM TRUST FUNDS . . . . .	159,389,051	
	TOTAL POSITIONS . . . . .	931.00	
	TOTAL ALL FUNDS . . . . .	203,100,624	

BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	9,987,280	
40	SALARIES AND BENEFITS POSITIONS	299.75	
	FROM GENERAL REVENUE FUND . . . . .	3,986,959	
	FROM ADMINISTRATIVE TRUST FUND . . .	355,415	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	9,046,769	
41	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	145,801	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	290,354	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	10,047	
42	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	415,191	
	FROM ADMINISTRATIVE TRUST FUND . . .	25,774	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	2,488,307	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	44,395	
43	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	847,347	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	4,522,207	
44	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	54,294	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
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APPROPRIATION			
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		235,198
45	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		200,000
46	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		100,000
47	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,062,902	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		14,763,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		252,746
48	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		425,000
49	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		35,000
50	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,326	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		177,350
51	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,000
52	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		2,208,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		595,000
53	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		18,158
54	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,056	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,026
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		98,952
55	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		686,842
56	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		

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Table with 2 columns: Description and Amount. Includes items like 'FUND 87,024', '57 DATA PROCESSING SERVICES... 419', and '58 DATA PROCESSING SERVICES... 210,755'.

The funds provided in Specific Appropriation 58 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

Summary table for 'TOTAL: BLIND SERVICES, DIVISION OF' showing amounts for 'FROM GENERAL REVENUE FUND', 'FROM TRUST FUNDS', 'TOTAL POSITIONS', and 'TOTAL ALL FUNDS'.

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Institutions funded in Specific Appropriations 59, 60, and 61 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation.

Prior to the disbursement of funds in Specific Appropriations 58A, 60, 60A, 60B, 61A, and 61B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Table for items 58A and 59. 58A: 'SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND 3,500,000'. 59: 'SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND 3,239,567'.

Funds in Specific Appropriation 59 are provided to support 2,789 students at \$1,161 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

Table for item 60: '60 SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND 10,941,543'.

Funds in Specific Appropriation 60 shall be allocated as follows:

Allocation table for item 60: Bethune-Cookman University (3,960,111), Edward Waters College (2,929,526), Florida Memorial University (3,532,048), Library Resources (519,858).

Funds provided in Specific Appropriation 60 shall only be expended for student access and retention or direct instruction purposes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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Funds in Specific Appropriation 60 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

Table for item 60A: '60A SPECIAL CATEGORIES GRANTS AND AIDS - ACADEMIC PROGRAM CONTRACTS FROM GENERAL REVENUE FUND 1,244,214'.

Funds in Specific Appropriation 60A shall be allocated as follows:

Allocation table for item 60A: Barry University - BS Nursing and MSW Social Work (105,000), Barry University - Juvenile Justice Programs (300,000), Barry University - School of Podiatry (300,000), Florida Institute of Technology - Enhanced Programs (500,000), Nova Southeastern University - MS Speech Pathology (39,214).

Table for item 60B: '60B SPECIAL CATEGORIES GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND 1,900,000'.

Funds in Specific Appropriation 60B shall be allocated as follows:

Allocation table for item 60B: Barry University - School of Social Work (150,000), Embry Riddle - Aerospace Academy (1,000,000), University of Miami - Institute for Cuban and Cuban-American Studies (250,000), University of Miami - Launchpad (500,000).

Table for item 61: '61 SPECIAL CATEGORIES FLORIDA RESIDENT ACCESS GRANT FROM GENERAL REVENUE FUND 89,664,961'.

From the funds provided in Specific Appropriation 61, \$81,192,500 shall be used for tuition assistance for qualified Florida residents at 2010-2011 eligible institutions. These funds are provided to support 32,477 students at \$2,500 per student.

From the funds provided in Specific Appropriation 61, \$8,472,461 shall be used for tuition assistance for qualified Florida residents at institutions who earned eligibility after 2010-2011. These funds are provided to support 4,091 students at \$2,071 per student.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2013-2014 enrollment.

Table for item 61A: '61A SPECIAL CATEGORIES GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS FROM GENERAL REVENUE FUND 4,234,749'.

Funds are provided in Specific Appropriation 61A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2014.

Table for item 61B: '61B SPECIAL CATEGORIES GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS FROM GENERAL REVENUE FUND 1,691,010'.

Funds in Specific Appropriation 61B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the

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 Department of Education prior to January 1, 2014.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 116,416,044

TOTAL ALL FUNDS . . . . . 116,416,044

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

62 SPECIAL CATEGORIES  
 PREPAID TUITION SCHOLARSHIPS  
 FROM GENERAL REVENUE FUND . . . . . 7,000,000

63 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MINORITY TEACHER  
 SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 885,468

64 SPECIAL CATEGORIES  
 GRANTS AND AID - NURSING STUDENT LOAN  
 REIMBURSEMENT/ SCHOLARSHIPS  
 FROM NURSING STUDENT LOAN  
 FORGIVENESS TRUST FUND . . . . . 929,006

65 FINANCIAL ASSISTANCE PAYMENTS  
 MARY MCLEOD BETHUNE SCHOLARSHIP  
 FROM GENERAL REVENUE FUND . . . . . 160,500  
 FROM STATE STUDENT FINANCIAL  
 ASSISTANCE TRUST FUND . . . . . 160,500

66 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM GENERAL REVENUE FUND . . . . . 91,771,914  
 FROM STUDENT LOAN OPERATING TRUST  
 FUND . . . . . 3,250,000

From the funds in Specific Appropriations 6 and 66, \$138,122,806 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.. 102,964,587  
 Florida Student Assistance Grant - Private..... 16,578,164  
 Florida Student Assistance Grant - Postsecondary..... 11,806,087  
 Florida Student Assistance Grant - Career Education..... 2,248,139  
 Children/Spouses of Deceased/Disabled Veterans..... 2,895,907  
 Florida Work Experience..... 1,569,922  
 Rosewood Family Scholarships..... 60,000

From the funds in Specific Appropriation 66, \$2,000,000 is provided for supplemental need-based veteran educational benefits. The funding is provided to pay living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. Funds are provided for 2,700 students at a maximum of \$37 per day for 20 days.

From the funds provided in Specific Appropriations 6 and 66, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2012-2013 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2013, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans.

67 FINANCIAL ASSISTANCE PAYMENTS  
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT  
 FROM GENERAL REVENUE FUND . . . . . 50,000  
 FROM STATE STUDENT FINANCIAL  
 ASSISTANCE TRUST FUND . . . . . 50,000

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68 FINANCIAL ASSISTANCE PAYMENTS  
 TRANSFER TO THE FLORIDA EDUCATION FUND  
 FROM GENERAL REVENUE FUND . . . . . 3,000,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM GENERAL REVENUE FUND . . . . . 102,867,882  
 FROM TRUST FUNDS . . . . . 4,389,506

TOTAL ALL FUNDS . . . . . 107,257,388

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

69 SPECIAL CATEGORIES  
 GRANT AND AIDS - COLLEGE ACCESS CHALLENGE  
 GRANT PROGRAM  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 8,049,190

70 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 250,000

71 FINANCIAL ASSISTANCE PAYMENTS  
 TRANSFER DEFAULT FEES TO THE STUDENT LOAN  
 GUARANTY RESERVE TRUST FUND  
 FROM STUDENT LOAN OPERATING TRUST  
 FUND . . . . . 15,000

From the funds provided in Specific Appropriation 71, the Department of Education shall issue an Invitation to Negotiate (ITN) for default or delinquency management services by September 30, 2013, and may use a private provider to perform these services.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL  
 FROM TRUST FUNDS . . . . . 8,314,190

TOTAL ALL FUNDS . . . . . 8,314,190

EARLY LEARNING  
 PREKINDERGARTEN EDUCATION

72 SPECIAL CATEGORIES  
 GRANTS AND AIDS- EARLY LEARNING STANDARDS  
 AND ACCOUNTABILITY  
 FROM GENERAL REVENUE FUND . . . . . 4,458,892

From the funds in Specific Appropriation 72, \$4,266,892 is provided to implement the Florida Voluntary Prekindergarten Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research to be used to conduct pre- and post-assessments as required in section 1002.67, Florida Statutes.

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 73 through 86, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,405,535



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Table with 4 columns: Item Number, Description, Sub-Item, Amount. Includes rows for 73 SALARIES AND BENEFITS POSITIONS with sub-items FROM GENERAL REVENUE FUND, FROM CHILD CARE AND DEVELOPMENT, and BLOCK GRANT TRUST FUND.

From the funds in Specific Appropriation 73, the Office of Early Learning is authorized to have no more than six regional positions headquartered outside of Tallahassee. These six positions may be geographically located around the state at the discretion of the office.

Table with 4 columns: Item Number, Description, Sub-Item, Amount. Includes rows for 74 OTHER PERSONAL SERVICES with sub-items FROM GENERAL REVENUE FUND, FROM CHILD CARE AND DEVELOPMENT, and BLOCK GRANT TRUST FUND.

Table with 4 columns: Item Number, Description, Sub-Item, Amount. Includes rows for 75 EXPENSES with sub-items FROM GENERAL REVENUE FUND, FROM CHILD CARE AND DEVELOPMENT, BLOCK GRANT TRUST FUND, and FROM WELFARE TRANSITION TRUST FUND.

Table with 4 columns: Item Number, Description, Sub-Item, Amount. Includes rows for 76 AID TO LOCAL GOVERNMENTS with sub-item FROM FEDERAL GRANTS TRUST FUND.

Table with 4 columns: Item Number, Description, Sub-Item, Amount. Includes rows for 77 OPERATING CAPITAL OUTLAY with sub-items FROM GENERAL REVENUE FUND, FROM CHILD CARE AND DEVELOPMENT, and BLOCK GRANT TRUST FUND.

Table with 4 columns: Item Number, Description, Sub-Item, Amount. Includes rows for 78 SPECIAL CATEGORIES with sub-items GRANTS AND AIDS - CONTRACTED SERVICES, FROM GENERAL REVENUE FUND, FROM CHILD CARE AND DEVELOPMENT, and BLOCK GRANT TRUST FUND.

Table with 4 columns: Item Number, Description, Sub-Item, Amount. Includes rows for 78A SPECIAL CATEGORIES with sub-items GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS, FROM GENERAL REVENUE FUND, BLOCK GRANT TRUST FUND, FROM FEDERAL GRANTS TRUST FUND, and FROM WELFARE TRANSITION TRUST FUND.

From the funds in Specific Appropriation 78A in the Child Care and Development Block Grant Trust Fund, \$3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 78A in the Welfare Transition Trust Fund, \$1,400,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

From the funds in Specific Appropriation 78A, \$15,000,000 shall be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level.

From the funds in Specific Appropriation 78A, \$11,988,097 is provided for the Redlands Christian Migrant Association (RCMA) to provide direct services to children eligible for the School Readiness program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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Table with 4 columns: Item Number, Description, Sub-Item, Amount. Includes rows for 79 SPECIAL CATEGORIES with sub-items GRANTS AND AIDS - SCHOOL READINESS SERVICES, FROM GENERAL REVENUE FUND, FROM CHILD CARE AND DEVELOPMENT, BLOCK GRANT TRUST FUND, FROM FEDERAL GRANTS TRUST FUND, and FROM WELFARE TRANSITION TRUST FUND.

Funds in Specific Appropriation 79 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match.

For the funds in Specific Appropriation 79, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and Statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the State's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 79 are provided for the School Readiness Program. The additional \$5,045,542 from General Revenue is provided to the coalitions that received a reduction in funds based on the equity adjustment made by the Office of Early Learning for the 2012-2013 fiscal year and are in addition to the October 1, 2012 allocation to coalitions by the Office of Early Learning.

Table with 2 columns: County Name, Amount. Lists counties such as Alachua, Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson, Brevard, Broward, Charlotte, DeSoto, Highlands, Hardee, Clay, Nassau, Baker, Bradford, Columbia, Hamilton, Lafayette, Union, Suwannee, Dade, Monroe, Dixie, Gilchrist, Levy, Citrus, Sumter, Duval, Escambia, Hendry, Glades, Collier, Lee, Hillsborough, Lake, Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor, Manatee, Marion, Martin, Okeechobee, Indian River, Okaloosa, Walton, Orange, Osceola, Palm Beach, Pasco, Hernando, Pinellas, Polk, Putnam, St. Johns, St. Lucie, Santa Rosa, Sarasota, Seminole, Volusia, Flagler.

From the funds in Specific Appropriation 79, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to House Bill 7165.

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Table with 3 columns: Item Number, Description, and Amount. Includes items 80, 81, and 82.

Funds in Specific Appropriation 82 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below.

The funds in Specific Appropriation 82 shall be allocated as follows:

Table listing counties and their corresponding amounts for Specific Appropriation 82.

Table with 3 columns: Item Number, Description, and Amount. Includes item 83.

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Table with 3 columns: Item Number, Description, and Amount. Includes items 84, 85, and 86.

The funds provided in Specific Appropriation 86 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

Summary table for Program: Early Learning Services, showing totals for General Revenue Fund, Trust Funds, Positions, and All Funds.

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502.

Table with 3 columns: Item Number, Description, and Amount. Includes item 87.

Funds provided in Specific Appropriations 7 and 87 shall be allocated using a base student allocation of \$3,752.30 for the FEFP.

Funds provided in Specific Appropriations 7 and 87 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 87, juvenile justice education programs shall receive funds as provided in section 1003.52(12), Florida Statutes.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 87, \$45,754,378 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in the 2013-2014 fiscal year.

Total Required Local Effort for Fiscal Year 2013-2014 shall be \$6,841,187,244. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2013-2014 shall be 0.748 mills.

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If any school district levies the full 0.748 mill and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 7 and 87, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mill and less than 0.748 mill, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 mill levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mill, the school district shall receive from the funds provided in Specific Appropriations 7 and 87, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

Funds provided in Specific Appropriations 7 and 87 are based upon program cost factors for Fiscal Year 2013-2014 as follows:

- 1. Basic Programs
  - A. K-3 Basic.....1.125
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.011
- 2. Programs for Exceptional Students
  - A. Support Level 4.....3.558
  - B. Support Level 5.....5.089
- 3. English for Speakers of Other Languages .....1.145
- 4. Programs for Grades 9-12 Career Education.....1.011

From the funds in Specific Appropriation 87, \$480,000,000 is provided for salary increases, including related benefits for FICA and FRS, for school district and charter school classroom teachers, guidance counselors, social workers, psychologists, librarians, principals, and assistant principals, to be distributed in June of 2014 based on 2013-2014 performance evaluations as required under the provisions of Senate Bill 1664, or similar legislation, as verified by the Department of Education. The salary increases shall be at least \$2,500 for personnel evaluated as "effective" and up to \$3,500 for personnel evaluated as "highly effective". Factors identified in the district-determined, state-approved evaluation system plans shall include scholastic achievement and academic performance indicators (e.g., results of juried competitions; results on Advanced Placement, International Baccalaureate, and Advanced International Certificate of Education assessments; results on state-approved industry certification assessments; and results on SAT, ACT, and state-approved end-of-course and FCAT assessments).

Each district school board or charter school board must develop a plan and affirm that it is based on student performance. At the discretion of the district school board or charter school board, the plan may take into account the relative difficulty of the teaching assignment, including but not limited to whether a teacher is assigned to special needs students, students achieving below grade level, or to a D or F school.

Each board shall vote on the plan and affirm that it is based on student performance. A copy of the plan must be provided to the Commissioner of Education to confirm that the plan is based on student performance. The district shall submit its plan as early as possible.

From the funds in Specific Appropriations 7 and 87, \$947,987,428 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's

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ESE Guaranteed Allocation for the 2013-2014 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2012-2013 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 87, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 7 and 87, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; and (8) school resource officers. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the eight activities.

From the funds in Specific Appropriations 7 and 87, \$639,296,226 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$15,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 100 lowest performing elementary schools based on the state reading assessment to provide an additional hour of instruction beyond the

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normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 100 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 100 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2014. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds in Specific Appropriations 7 and 87, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 100 lowest performing elementary schools based on the state reading assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 100 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 87, \$217,277,372 is provided for Instructional Materials including \$11,734,710 for Library Media Materials, \$3,207,487 for the purchase of science lab materials and supplies, \$5,000,000 for dual enrollment instructional materials, and \$3,000,000 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$292.48 for the 2013-2014 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2013-2014 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the department. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2014 that summarizes the district expenditures for these funds.

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From funds provided in Specific Appropriations 7 and 87, \$45,286,750 is provided for the Teachers Lead Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 7 and 87 for the virtual education contribution shall be allocated pursuant to the formula provided in Section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,200 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 87, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend a negotiated amount per student for each student who was enrolled and served during the 2012-2013 fiscal year and who is re-enrolled and eligible to be served during the 2013-2014 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2012-2013 fiscal year and who is re-enrolled and is eligible to be served during the 2013-2014 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number of students served in the 2012-2013 fiscal year.

Table with 3 columns: Item description, Amount, Total. Row 1: 88 AID TO LOCAL GOVERNMENTS. Row 2: GRANTS AND AIDS - CLASS SIZE REDUCTION. Row 3: FROM GENERAL REVENUE FUND . . . . . 2,784,828,710. Row 4: FROM STATE SCHOOL TRUST FUND . . . . . 86,161,098

Funds in Specific Appropriations 8 and 88 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,320.15, for grades 4 to 8 shall be \$900.48, and for grades 9 to 12 shall be \$902.65. The class size reduction allocation shall be recalculated based on enrollment through the October 2013 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 88, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

Table with 3 columns: Item description, Amount, Total. Row 1: TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP. Row 2: FROM GENERAL REVENUE FUND . . . . . 9,822,157,520. Row 3: FROM TRUST FUNDS . . . . . 204,700,000. Row 4: TOTAL ALL FUNDS . . . . . 10,026,857,520

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 90, 97, and 101, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 90 through 105, excluding 98 and 99, shall only be used to serve Florida students.

Table with 3 columns: Item description, Amount, Total. Row 1: 90 AID TO LOCAL GOVERNMENTS. Row 2: GRANTS AND AIDS - INSTRUCTIONAL MATERIALS. Row 3: FROM GENERAL REVENUE FUND . . . . . 1,160,000

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Funds provided in Specific Appropriation 90 shall be allocated as follows:

Table with 2 columns: Item Name, Amount. Includes Learning Through Listening (860,000) and Panhandle Area Education Consortium (PAEC) (300,000).

- 91 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 91 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

- 92 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 15,847,897

Funds provided in Specific Appropriation 92 shall be allocated as follows:

Table with 2 columns: Item Name, Amount. Includes Best Buddies (750,000), Big Brothers Big Sisters (4,030,248), Boys and Girls Clubs (4,002,677), Take Stock in Children (6,000,000), Teen Trendsetters (300,000), YMCA State Alliance/YMCA Reads (764,972).

- 93 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND . . . . . 1,000,000

- 95 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND . . . . . 1,982,626

Funds provided in Specific Appropriation 95 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

Table with 2 columns: Institution, Amount. Includes University of Florida (396,525), University of Miami (396,525), Florida State University (396,525), University of South Florida (396,525), University of Florida Health Science Center at Jacksonville (396,526).

Each center shall provide a report to the Department of Education by September 1, 2013, for the 2012-2013 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

- 96 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
FROM GENERAL REVENUE FUND . . . . . 500,000

- 97 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 97 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation

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rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 97 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

- 98 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND . . . . . 18,000

- 99 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 813,773
FROM FEDERAL GRANTS TRUST FUND . . . . . 53,419
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 14,628

- 100 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND . . . . . 7,500,000

Funds provided in Specific Appropriation 100 shall be allocated as follows:

Table with 2 columns: Institution, Amount. Includes University of South Florida/Florida Mental Health Institute (1,315,410), University of Florida (College of Medicine) (912,177), University of Central Florida (1,126,462), University of Miami (Department of Psychology) including \$296,544 for activities in Broward County through Nova Southeastern University (1,425,747), Florida Atlantic University (713,387), University of Florida (Jacksonville) (950,586), Florida State University (College of Medicine) (1,056,231).

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 100. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2013.

- 101 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND . . . . . 1,445,390

- 102 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . 417,338
FROM FEDERAL GRANTS TRUST FUND . . . . . 134,580,906

Funds provided from General Revenue in Specific Appropriation 102 shall be allocated as follows:

Table with 2 columns: Institution, Amount. Includes Florida Association of District School Superintendents Training (363,000), Principal of the Year (29,426), Teacher of the Year (18,730), School Related Personnel of the Year (6,182).

Funds provided in Specific Appropriation 102 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

- 102A SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND . . . . . 29,106,040

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Funds in Specific Appropriation 102A shall be allocated as follows:

Table with 2 columns: Item description and Amount. Items include Instructional Technology Program Site Licenses, Digital Competency Development and Deployment, Safe Schools Security Assessments, Career and Education Planning System, District Bandwidth Support, and Technology Transformation Grants for Rural School Districts.

Funds provided in Specific Appropriation 102A for Instructional Technology Program Site Licenses shall be allocated as follows:

- (1) \$1,777,572 shall be provided to the Department of Education (DOE) for software licenses in all middle schools to support the Digital Tools Certificate.
(2) \$300,000 shall be provided to the DOE for a second software license for either a spreadsheet or word processing application and assessment for a limited number of middle schools to be selected by the department.
(3) \$150,000 shall be provided for an international digital driver's license examination available from a cloud-based format serving multiple types of devices.
(4) \$50,000 shall be allocated by the DOE for appropriate exceptional student applications for these projects.

Funds not allocated for any one of the first three initiatives by February 15, 2014, may be expended for either or both of the other two initiatives.

From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, up to \$1,475,000 shall be provided to the Department of Education (DOE) to contract for the development and field testing at a maximum of 60 elementary schools a curriculum and assessment for the Cyber Security Recognition.

From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, up to \$1,475,000 shall be provided to the DOE to contract for the development and field testing at a maximum of 60 elementary and middle schools a curriculum and assessment for the Digital Arts Recognition.

From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, \$1,950,000 shall be provided to the Department of Education to deploy as pilots at a maximum of 60 elementary schools, the Cyber Security Recognition and Digital Arts Recognition as cloud-based programs through portals accessible to all elementary students and teachers in the pilot program, 24 hours a day, 12 months a year.

From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, up to \$500,000 shall be provided to the

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Department of Education to contract for the management and administration of the Digital Tools Certificate for middle school students. The digital tools program shall be cloud-based to enable students to access it 24 hours a day using multiple devices.

From the funds in Specific Appropriation 102A for Digital Competency Development and Deployment, \$100,000 shall be provided by the Department of Education to develop appropriate applications to allow students with disabilities to access the Cyber Security Recognition, Digital Arts Recognition, and Digital Tools Certificate program.

Funds in Specific Appropriation 102A for the Career and Education Planning System shall be provided for a K-20 statewide student career and education planning and endorsement system that accesses information from multiple Florida sources and information systems, including but not limited to information from the Economic Security Report.

Funds in Specific Appropriation 102A for Safe Schools Security Assessments shall be provided to the Department of Education (DOE) to contract with a security consulting firm to provide a risk assessment tool for conducting security assessments for use by school officials at each public school site in the state. Such a tool should be able to help school officials to identify threats, vulnerabilities and appropriate safety controls for the schools that they supervise.

Funds in Specific Appropriation 102A are provided for the acquisition of additional bandwidth capacity as determined from the results of the 2012-2013 Department of Education Technology Resources Survey and needed to ensure that, in conjunction with their Federal e-rate funding, schools have adequate bandwidth capacity for the implementation and usage of instructional technology and the administration of online assessments.

If the Department of Education, in collaboration with the Department of Management Services when appropriate, confirms that a school's or district's network is unable to support the additional bandwidth capacity for the 2013-2014 fiscal year, the school is authorized to use its portion of the funds provided for in Specific Appropriation 102A to purchase the network infrastructure necessary to ensure its compliance with the standard used to complete the calculations incorporated by reference in Senate Bill 1502.

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The Department of Education shall submit a report on the status of each school's allocation no later than January 31, 2014, to the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

Funds in Specific Appropriation 102A for Technology Transformation Grants for Rural School Districts shall be provided to the following school districts for purposes of establishing a wireless network or enhancing an existing wireless network. No later than August 1, 2013, the Department of Education shall publish any required wireless specifications necessary to ensure that districts can implement and use instructional technology and administer online assessments. Each school district must work with the appropriate regional consortium service organization established pursuant to s. 1001.451, Florida Statutes, in the design of its wireless network and the acquisition of the associated infrastructure to include access points, switches, cabling, controllers and installation costs. If a school district has funds remaining after establishing or enhancing its wireless network, it is authorized to use such funds to purchase the network infrastructure necessary to ensure its compliance with the standard used to complete the calculations for the additional bandwidth funded in Specific Appropriation 102A for the District Bandwidth Support. The Department of Education shall submit a report on the status of each school district's allocation no later than January 31, 2014, to the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

Table listing school districts and their corresponding amounts: Baker (202,713), Bradford (129,903), Calhoun (89,879), Columbia (397,015), DeSoto (189,353), Dixie (81,514), Flagler (520,785), Franklin (52,592), Gadsden (229,434), Gilchrist (104,850), Glades (50,272), Gulf (78,779), Hamilton (65,299), Hardee (210,838), Highlands (496,594), Holmes (132,457), Jackson (277,547), Jefferson (42,128), Lafayette (47,900), Levy (231,291), Liberty (58,992), Madison (101,432), Nassau (459,524), Okeechobee (258,512), Putnam (447,128), Suwannee (245,429), Taylor (112,282), Union (90,471), Walton (312,111), Washington (142,190), FSU Leon (70,920), FAMU Lab School (21,930), UF Lab School (47,936).

103 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND . . . . . 23,054,988

To extend the unique means for better educating students, funds in Specific Appropriation 103 shall be allocated as follows:

Table listing categories and amounts: Academic Tourney (200,000), African American Task Force (100,000), Arts for a Complete Education (110,952), Avon Park Youth Academy (12,000), Back 2 Hope Summer Program (35,000).

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Table listing various programs and their amounts: Black Male Explorers (314,701), Children's Home Society Community Schools Pilot (300,000), Children's Initiative - New Town Success Zone (500,000), Communities in Schools (1,200,000), Corporation to Develop Communities of Tampa (100,000), Culinary Training/Professional Training Kitchen (100,000), Evans Wellness College/Community School Health Center (400,000), Florida Endowment Foundation (2,000,000), Florida Holocaust Museum (200,000), Florida Venture Foundation (100,000), Florida's Technology Assistance Program (75,000), GCACC Summer Internship and Job Fair (100,000), GCR Neighborhood Initiative Summer Job Program (100,000), Girl Scouts (367,635), Hialeah Junior Fire Academy (20,000), Holocaust Task Force (100,000), I am a Leader Foundation (153,872), Juvenile Justice Education Programs (1,600,000), Knowledge is Power (KIPP) (660,000), Lauren's Kids (500,000), Learn2Earn (500,000), Learning for Life (1,419,813), Literacy Jump Start Pilot Project (110,000), Medley Children's Program Transportation (170,000), Men of Vision, Inc Brotherhood Service Organization (50,000), Mourning Family Foundation (1,000,000), National Center for Sports Safety Training (500,000), Northwest Florida Ballet Academie (200,000), Pasco K-20 STEM Education Magnet Academy (1,500,000), Project to Advance School Success (608,983), Recovery Day High School (125,000), Safer, Smarter Families (3,025,000), Sandra DeLuca Development Center in Miami (150,000), Space Day Project (250,000), State Science Fair (72,032), SunBay Math Program (3,000,000), The SEED School of Miami (375,000), Tune into Reading (500,000), YMCA Youth in Government (150,000).

The funds in Specific Appropriation 103 for the Sandra DeLuca Developmental Center in Miami are provided to fund the Project SEARCH education program for job training for developmentally disabled students transitioning from the school system.

Funds in Specific Appropriation 103 for Safer, Smarter Families are for all school districts to provide and teach a standard kindergarten through grade 5 abuse prevention and education curriculum known as "Safer, Smarter Families," beginning with the 2013-2014 school year.

Funds provided in Specific Appropriation 103 for the Learning for Life program are eligible to be used in any public school.

From the funds in Specific Appropriation 103 for Juvenile Justice Education Programs, \$112,000 is provided for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a Juvenile Justice education program. The reimbursement amount to school districts or educational providers shall not exceed the amount charged to the school for administering the high school equivalency exam.

From the funds in Specific Appropriation 103 for Juvenile Justice Education Programs, \$512,000 is provided for students entering residential juvenile justice education programs who have already graduated high school or received a high school equivalency diploma. This funding shall be made available for youth who enter juvenile justice residential programs having already received their high school diploma or its equivalent. Residential juvenile justice education programs shall receive \$2,375 for each eligible student. Funds shall be used to support postsecondary instruction in accredited state colleges in Florida, college preparation instruction and testing, or instruction in career and technical education that leads to industry certification. Instruction may be provided directly by the juvenile justice education program or online through a virtual education program.

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From the funds in Specific Appropriation 103 for Juvenile Justice Education Programs, \$976,000 is provided for students in residential juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to occupational completion points and/or industry recognized certifications. Residential juvenile justice education programs shall receive \$350 for each student enrolled in a CTE course.

From the funds in Specific Appropriation 103 for the Space Day Project, the Kennedy Space Center Education Foundation (KSCEF), in partnership with the Florida Department of Education, will administer the Space Day program to competitively select from all Florida counties, five or more districts to participate in Space Day. KSCEF and FDOE will train district science teachers on implementing the Brevard County Space Day model, provide funding to offset costs of participation by school districts, and encourage Florida students to develop the skills and interest to pursue Science, Technology, Engineering, and Mathematics (STEM).

Table with 4 columns: Item ID, Category, Sub-category, Amount. Row 104: SPECIAL CATEGORIES, GRANTS AND AIDS - EXCEPTIONAL EDUCATION, FROM GENERAL REVENUE FUND (2,713,726), FROM FEDERAL GRANTS TRUST FUND (2,333,354).

Funds in Specific Appropriation 104 from General Revenue are provided for:

Table with 2 columns: Item, Amount. Rows: Family Cafe (200,000), Communication\Autism Navigator (1,000,000), Auditory-Oral Education Grants (500,000).

Funds in Specific Appropriation 104 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 104 for Communication\Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 104 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2013-14 fiscal year to the Department of Education by June 1, 2014.

Funds in Specific Appropriation 104, shall include, but not be limited to, allocations for the Florida Diagnostic and Learning Resource System (FDLRS) Associate Centers and the Florida Instructional Materials

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Center for the Visually Impaired.

Table with 4 columns: Item ID, Category, Sub-category, Amount. Row 105: SPECIAL CATEGORIES, FLORIDA SCHOOL FOR THE DEAF AND THE BLIND, FROM GENERAL REVENUE FUND (41,289,040), FROM FEDERAL GRANTS TRUST FUND (2,627,152), FROM GRANTS AND DONATIONS TRUST FUND (1,739,754).

From the funds in Specific Appropriation 105, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2014, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2013-2014 fiscal year.

The Florida School for the Deaf and the Blind shall report student membership and staff survey data consistent with the programs enumerated in section 1011.62(1)(c), Florida Statutes.

Table with 4 columns: Item ID, Category, Sub-category, Amount. Row 106: SPECIAL CATEGORIES, TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT, FROM GENERAL REVENUE FUND (223,832), FROM FEDERAL GRANTS TRUST FUND (23,758), FROM GRANTS AND DONATIONS TRUST FUND (16,375).

Table with 4 columns: Item ID, Category, Sub-category, Amount. Row TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP, FROM GENERAL REVENUE FUND (135,072,650), FROM TRUST FUNDS (141,389,346), TOTAL ALL FUNDS (276,461,996).

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

Table with 4 columns: Item ID, Category, Sub-category, Amount. Row 108: AID TO LOCAL GOVERNMENTS, GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS, FROM GRANTS AND DONATIONS TRUST FUND (3,999,420).

Table with 4 columns: Item ID, Category, Sub-category, Amount. Row 109: AID TO LOCAL GOVERNMENTS, GRANTS AND AIDS - FEDERAL GRANTS AND AIDS, FROM ADMINISTRATIVE TRUST FUND (353,962), FROM FEDERAL GRANTS TRUST FUND (1,512,358,793).

Table with 4 columns: Item ID, Category, Sub-category, Amount. Row 110: SPECIAL CATEGORIES, DOMESTIC SECURITY, FROM FEDERAL GRANTS TRUST FUND (5,409,971).

Table with 4 columns: Item ID, Category, Sub-category, Amount. Row 111: SPECIAL CATEGORIES, GRANTS AND AIDS - STRATEGIC EDUCATION INITIATIVES, FROM FEDERAL GRANTS TRUST FUND (168,619,271).

Table with 4 columns: Item ID, Category, Sub-category, Amount. Row 112: SPECIAL CATEGORIES, GRANTS AND AIDS - PARTNERSHIP FOR ASSESSMENT OF READINESS FOR COLLEGES AND CAREERS, FROM FEDERAL GRANTS TRUST FUND (81,206,849).

Table with 4 columns: Item ID, Category, Sub-category, Amount. Row TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM, FROM TRUST FUNDS (1,771,948,266), TOTAL ALL FUNDS (1,771,948,266).

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES



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113 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND . . . . . 1,995,104

From the funds in Specific Appropriation 113, \$1,845,780 is provided for equipment and infrastructure costs associated with the migration to a tapeless environment and expansion to 15 channels and 17 streams.

113A SPECIAL CATEGORIES
FEDERAL EQUIPMENT MATCHING GRANT
FROM GENERAL REVENUE FUND . . . . . 307,093

The funds provided in Specific Appropriation 113A are for WPBT-TV Miami.

114 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND . . . . . 11,137,905

The funds provided in Specific Appropriation 114 shall be allocated as follows:

Table with 2 columns: Item Name and Amount. Includes Statewide Governmental and Cultural Affairs Programming (497,522), Florida Channel Closed Captioning (340,862), Florida Channel Year Round Coverage (2,072,554), Public Television Stations (3,996,811), Public Radio Stations (3,430,156), and Satellite Transponder (800,000).

From the funds provided in Specific Appropriation 114, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

Funds provided in Specific Appropriation 114 for Public Television Stations shall be allocated in the amount of \$307,447 for each public television station as recommended by the Commissioner of Education.

From the funds in Specific Appropriation 114 for the Florida Channel Year Round Coverage, \$265,878 is provided for the expansion of services to 15 channels and 17 streams.

From the funds provided in Specific Appropriation 114 for Public Radio Stations, \$2,130,156 shall be allocated by the Department of Education in collaboration with the Division of Emergency Management and the Florida Public Broadcasting Service for the purchase of equipment for the stations to achieve compliance with emergency operations requirements. The balance of funds for Public Radio Stations shall be allocated in the amount of \$100,000 per station.

From the funds provided in Specific Appropriation 114 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND . . . . . 13,440,102
TOTAL ALL FUNDS . . . . . 13,440,102

PROGRAM: WORKFORCE EDUCATION

115 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND . . . . . 4,982,722

Funds in Specific Appropriation 115 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2013-2014 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: automotive service technology, cyber security, cloud virtualization, advanced manufacturing, and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics;

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pharmacy technicians; and heating, ventilation and air conditioning technicians. On June 1, 2014, if any funds remain, the balance shall be allocated based on each district's share of the targeted career and technical education funding provided in Specific Appropriation 117A and shall be spent for the purpose of that appropriation.

116 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT BASIC EDUCATION
FEDERAL FLOW-THROUGH FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . . . 41,552,472

117 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND . . . . . 291,639,843

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 117 from the General Revenue Fund, \$348,996,628 is provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and is allocated as follows:

Table with 2 columns: County Name and Amount. Lists 30 Florida counties including Alachua, Baker, Bay, Bradford, Brevard, Broward, Calhoun, Charlotte, Citrus, Clay, Collier, Columbia, Miami-Dade, DeSoto, Dixie, Escambia, Flagler, Franklin, Gadsden, Glades, Gulf, Hamilton, Hardee, Hendry, Hernando, Hillsborough, Indian River, Jackson, Jefferson, Lafayette, Lake, Lee, Leon, Liberty, Madison, Manatee, Marion, Martin, Monroe, Nassau, Okaloosa, Orange, Osceola, Palm Beach, Pasco, Pinellas, Polk, Saint Johns, Santa Rosa, Sarasota, Sumter, Suwannee, and Taylor.

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Union.....	110,654
Wakulla.....	174,384
Walton.....	391,152
Washington.....	2,729,678
Washington Sp.....	43,674

Tuition and fee rates are established for the 2013-2014 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.40 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$7.20 per contact hour in addition to the standard tuition of \$2.40 per contact hour.

For adult general education programs, a block tuition shall be assessed in the amount of \$45 per half year or \$30 per term for residents. For nonresidents, the out-of-state fee shall be \$135 per half year or \$90 per term, in addition to the standard tuition.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10, 115, 117 and 117A shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 117, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

117A AID TO LOCAL GOVERNMENTS	
TARGETED CAREER/TECHNICAL EDUCATION	
INDUSTRY CERTIFICATION	
FROM GENERAL REVENUE FUND . . . . .	22,484,521

Funds in Specific Appropriation 117A shall be provided to district workforce education programs to expand, enhance, or develop program offerings that will lead to industry certifications in the following occupational areas: automotive service technology, cyber security, cloud virtualization, advanced manufacturing, and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; pharmacy technicians; and heating, ventilation and air conditioning technicians. By January 1, 2014, each district that receives funding shall submit a report to the Department of Education, in a format established by the department, documenting how the district expended the funds to expand, enhance, or develop the new programs.

The funds shall be allocated as follows:

Bay.....	399,783
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Bradford.....	102,847
Broward.....	3,155,243
Charlotte.....	224,404
Citrus.....	309,023
Collier.....	654,277
Miami-Dade.....	3,118,049
Escambia.....	370,738
Flagler.....	126,114
Gadsden.....	43,431
Hernando.....	1,500,000
Hillsborough.....	1,324,273
Indian River.....	84,161
Lake.....	1,360,000
Lee.....	818,051
Leon.....	708,766
Manatee.....	861,353
Marion.....	362,790
Okaloosa.....	360,989
Orange.....	2,309,321
Osceola.....	532,969
Pasco.....	150,489
Pinellas.....	1,160,387
Polk.....	747,150
Saint Johns.....	417,930
Santa Rosa.....	132,993
Sarasota.....	511,101
Suwannee.....	99,962
Taylor.....	110,353
Walton.....	86,910
Washington.....	340,664

The funds in Specific Appropriation 117A for Hernando County School District are provided to create a new adult technical training program. Prior to the release of funds, the district must submit a program development and expenditure plan to the Department of Education.

117B AID TO LOCAL GOVERNMENTS	
LOTUS HOUSE WOMEN'S EMPLOYMENT AND	
EDUCATION PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	75,000
118 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
FROM FEDERAL GRANTS TRUST FUND . . . . .	72,144,852
TOTAL: PROGRAM: WORKFORCE EDUCATION	
FROM GENERAL REVENUE FUND . . . . .	319,182,086
FROM TRUST FUNDS . . . . .	113,697,324
TOTAL ALL FUNDS . . . . .	432,879,410

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

119A AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND . . . . .	5,000,000

Funds in Specific Appropriation 119A shall be provided to colleges for students who earn industry certifications during the 2013-2014 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: automotive service technology, cyber security, cloud virtualization technology, advanced manufacturing, and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; pharmacy technicians; and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2014 and establish procedures and timelines for colleges to report earned certifications for funding. By October 31, 2013, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates.

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120 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM GENERAL REVENUE FUND . . . . . 895,449,775

Funds provided in Specific Appropriation 120 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Table listing college names and amounts: Eastern Florida State College (33,412,425), Broward College (66,336,974), College of Central Florida (17,079,005), Chipola College (9,149,112), Daytona State College (41,197,639), Edison State College (24,684,923), Florida State College at Jacksonville (62,226,417), Florida Keys Community College (5,215,777), Gulf Coast State College (17,687,246), Hillsborough Community College (42,836,763), Indian River State College (37,918,083), Florida Gateway College (10,323,173), Lake-Sumter State College (11,069,609), State College of Florida, Manatee-Sarasota (18,155,614), Miami Dade College (140,956,972), North Florida Community College (5,653,077), Northwest Florida State College (15,115,946), Palm Beach State College (43,699,765), Pasco-Hernando Community College (22,173,677), Pensacola State College (27,876,627), Polk State College (21,624,029), Saint Johns River State College (15,597,928), Saint Petersburg College (54,691,412), Santa Fe College (28,759,098), Seminole State College of Florida (30,307,824), South Florida State College (12,805,796), Tallahassee Community College (24,197,705), Valencia College (54,697,159)

Prior to the disbursement of funds in Specific Appropriations 11 and 120, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

Beginning with the Fall 2013 semester, tuition and fee rates are established for the 2013-2014 fiscal year as follows:

For advanced and professional, postsecondary vocational, developmental education, and educator preparation institute programs, standard tuition shall be \$74.14 per credit hour for residents. For non-residents, the out-of-state fee shall be \$222.42 per credit hour in addition to the standard tuition of \$74.14 per credit hour.

For baccalaureate degree programs, the standard tuition shall be \$94.54 per credit hour for residents. Nonresident tuition shall be as provided in section 1009.23(3)(b), Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.40 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$7.20 per contact hour in addition to the standard tuition of \$2.40 per contact hour.

For adult general education programs, a block tuition shall be assessed in the amount of \$45 per half year or \$30 per term for residents. For nonresidents, the out-of-state fee shall be \$135 per half year or \$90 per term, in addition to the standard tuition.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

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From the funds in Specific Appropriations 11 and 120, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2013-2014 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriation 120, colleges shall disseminate the Economic Security Report. Each college shall determine the method and formats for disseminating the report, which shall occur no later than December 1, 2013. Colleges shall submit a copy of their plan for distributing the report to the Department of Education, and shall ensure that exceptional students have appropriate access to the report. The Chancellor of the Florida College System shall approve each distribution plan on or before October 1, 2013.

121 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND . . . . . 433,182

122 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS
FROM GENERAL REVENUE FUND . . . . . 12,329,843

Funds provided in Specific Appropriation 122 shall be distributed to the Florida Virtual Campus in the same manner as funds are distributed to the Florida College System institutions as provided in section 1011.81(1), Florida Statutes.

From the funds provided in Specific Appropriation 122 for the Florida Virtual Campus, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 122, \$499,700 in recurring general revenue and \$838,500 in nonrecurring general revenue shall be used by the Florida Virtual Campus to implement a common web infrastructure; modernize the statewide, internet-based catalog of distance learning courses and degree programs established pursuant to section 1006.73(5)(b), Florida Statutes; expand support services; consolidate and expand current support platforms into one unified help desk and advising support platform; and develop and implement a plan that describes the services and resources available at the Florida Virtual Campus. The Florida Virtual Campus shall submit quarterly project status reports to the chairs of the Senate Appropriations Subcommittee on Education and the House Education Appropriations Subcommittee. The report shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, actual costs incurred and current issues and risks being managed.

126 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND . . . . . 50,400

The funds provided in Specific Appropriation 126 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND . . . . . 913,263,200

TOTAL ALL FUNDS . . . . . 913,263,200

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 127 through 140 for the Working Capital Trust Fund shall be cost-recovered from funds used to

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pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 127 through 140, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2013, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2013-2014 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2013, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 138, 139, and 140, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

From the funds provided in Specific Appropriations 108 through 112 and 127 through 140, \$590,000 is provided for the maintenance and support of the FCAT Explorer program by the current software provider until the new standards tutorial is implemented. No more than \$160,000 of this amount shall be used for data center services provided by the Northwest Regional Data Center or other providers for software license, internet connection, and other costs.

From the funds provided in Specific Appropriations 127 through 140, the Commissioner of Education may contract with a third party, subject to the appropriate competitive bid process, to manage and conduct the annual charter school conference per department specifications.

APPROVED SALARY RATE 50,077,932

Table with 4 columns: Item Number, Description, Amount, and Subtotal. Includes rows for SALARIES AND BENEFITS (1,029.50), OTHER PERSONAL SERVICES (227,539), and EXPENSES (3,494,688).

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Table with 2 columns: Description and Amount. Lists various trust funds and their amounts, such as FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND (638,908) and FROM FEDERAL GRANTS TRUST FUND (2,946,509).

The Commissioner of Education shall monitor district compliance with the student choice and access provisions prescribed in section 1002.20(6), section 1001.43(23), and section 1003.02(1)(i), Florida Statutes, and provide a report of violations and efforts to restrict student choice to the State Board of Education and the Legislature no later than April 10, 2014.

From the funds provided in Specific Appropriation 129, \$42,813 in recurring general revenue is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2013-2014 fiscal year.

From the funds in Specific Appropriation 129, \$500,000 from the General Revenue Fund is provided for a K-20 Students with Disabilities Education Pathway Task Force. The Commissioner of Education shall appoint at least nine members to serve on the task force. The task force may include, but is not limited to, the following members: a representative from the Florida College System; a representative from the State University System; a representative from Independent Colleges and Universities; a representative from the disability advocacy community; a School District Superintendent; a parent of a student with disabilities who is seeking postsecondary options; a curriculum specialist; an assessment specialist; an ESE teacher; a Senate President designee; and a Speaker of the House of Representatives designee. A portion of the funds may be used by the Department of Education to provide staff and administrative support to the task force. All appointments must be made by July 15, 2013. The Commissioner shall preside over the organizational meeting of the task force.

The purpose of the task force is to make recommendations on a rigorous K-12 academic pathway that will enable students with disabilities to earn a diploma that will matriculate into postsecondary education college credit programs. In addition, the task force shall recommend options for expanding access of students with disabilities to a traditional postsecondary academic experience. The task force shall submit recommendations by December 1, 2013, to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor.

From the funds in Specific Appropriation 129, \$500,000 is provided for the department to contract with an outside entity to conduct a study on the accessibility and the awarding of credit for K-12 and postsecondary online courses.

Table with 2 columns: Description and Amount. Includes rows for OPERATING CAPITAL OUTLAY (45,970) and FROM FEDERAL GRANTS TRUST FUND (778,834).

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FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	16,375
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	518,200
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	6,000
FROM OPERATING TRUST FUND . . . . .	5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	1,000
FROM WORKING CAPITAL TRUST FUND . . . . .	47,921
131 SPECIAL CATEGORIES	
ASSESSMENT AND EVALUATION	
FROM GENERAL REVENUE FUND . . . . .	43,551,419
FROM ADMINISTRATIVE TRUST FUND . . . . .	6,500,000
FROM FEDERAL GRANTS TRUST FUND . . . . .	28,952,630
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	750,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	12,544,268
132 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM GENERAL REVENUE FUND . . . . .	411,928
133 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	520,076
FROM ADMINISTRATIVE TRUST FUND . . . . .	338,750
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	2,474,688
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	238,200
FROM FEDERAL GRANTS TRUST FUND . . . . .	1,699,970
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	219,134
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	9,955,478
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	41,188
FROM OPERATING TRUST FUND . . . . .	64,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	3,000
FROM WORKING CAPITAL TRUST FUND . . . . .	149,249
134 SPECIAL CATEGORIES	
EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	200,000
135 SPECIAL CATEGORIES	
STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM	
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	259,845
136 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	140,470
FROM ADMINISTRATIVE TRUST FUND . . . . .	62,908
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	41,460
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	17,159
FROM FEDERAL GRANTS TRUST FUND . . . . .	115,355
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	8,440

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FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	100,990
FROM OPERATING TRUST FUND . . . . .	4,360
FROM WORKING CAPITAL TRUST FUND . . . . .	37,453
137 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	142,396
FROM ADMINISTRATIVE TRUST FUND . . . . .	24,986
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	20,752
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	13,668
FROM FEDERAL GRANTS TRUST FUND . . . . .	85,997
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	6,368
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	51,544
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	356
FROM OPERATING TRUST FUND . . . . .	3,371
FROM WORKING CAPITAL TRUST FUND . . . . .	30,976
138 DATA PROCESSING SERVICES	
EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
FROM GENERAL REVENUE FUND . . . . .	5,953,405
FROM ADMINISTRATIVE TRUST FUND . . . . .	1,391,973
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	724,429
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	419,206
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,398,499
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	167,197
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	2,838,589
FROM OPERATING TRUST FUND . . . . .	126,183
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	15,000
FROM WORKING CAPITAL TRUST FUND . . . . .	754,371
From the funds provided in Specific Appropriation 138, \$400,000 is provided for the Office of Independent Education and Parental Choice within the department to develop or contract for the development of a statewide database of charter school waiting lists. The School Choice office may establish necessary criteria for implementation of the data base.	
139 DATA PROCESSING SERVICES	
SOUTHWOOD SHARED RESOURCE CENTER	
FROM GENERAL REVENUE FUND . . . . .	99,035
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	7,663
FROM FEDERAL GRANTS TRUST FUND . . . . .	14,009
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	93,306
FROM WORKING CAPITAL TRUST FUND . . . . .	66,409
140 DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM GENERAL REVENUE FUND . . . . .	1,536,008
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	541
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	2,083
FROM FEDERAL GRANTS TRUST FUND . . . . .	28,223
FROM STUDENT LOAN OPERATING TRUST	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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FUND . . . . . 705,650
FROM WORKING CAPITAL TRUST FUND . . . . . 1,757,253

The funds provided in Specific Appropriation 140 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: STATE BOARD OF EDUCATION
FROM GENERAL REVENUE FUND . . . . . 75,162,787
FROM TRUST FUNDS . . . . . 135,942,459
TOTAL POSITIONS . . . . . 1,029.50
TOTAL ALL FUNDS . . . . . 211,105,246

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 142 through 150 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

141 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER
AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND . . . . . 10,576,930

Funds in Specific Appropriation 141 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt's participation in the Low Income Pool or the application of Medicaid inpatient and outpatient rate adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its rates up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

142 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM GENERAL REVENUE FUND . . . . . 1,578,375,596
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND . . . . . 1,668,345,287
FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 5,029,456

The funds provided in Specific Appropriations 142 through 150 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2013-2014 fiscal year to the named universities to expend tuition and fees that are collected during the 2013-2014 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 142 through 150 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 142, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 142 through 150 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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Funds in Specific Appropriation 142 from the General Revenue Fund shall be allocated as follows:

University of Florida..... 291,204,312
Florida State University..... 251,794,510
Florida A&M University..... 82,770,293
University of South Florida..... 173,488,978
University of South Florida, St. Petersburg..... 21,020,955
University of South Florida, Sarasota/Manatee..... 11,992,945
Florida Atlantic University..... 117,802,916
University of West Florida..... 61,785,928
University of Central Florida..... 202,392,098
Florida International University..... 155,485,890
University of North Florida..... 65,105,217
Florida Gulf Coast University..... 49,400,947
New College of Florida..... 15,851,052
Florida Polytechnic University..... 28,279,555
State University Performance Based Incentives..... 50,000,000

Funds in Specific Appropriation 142 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida..... 325,965,294
Florida State University..... 223,017,225
Florida A&M University..... 73,003,785
University of South Florida..... 189,942,037
University of South Florida, St. Petersburg..... 17,223,111
University of South Florida, Sarasota/Manatee..... 8,098,325
Florida Atlantic University..... 126,613,340
University of West Florida..... 54,258,122
University of Central Florida..... 273,256,642
Florida International University..... 236,769,713
University of North Florida..... 71,103,881
Florida Gulf Coast University..... 62,803,389
New College of Florida..... 6,290,423

Beginning with the Fall 2013 semester, undergraduate tuition is established at \$106.42 per credit hour for the 2013-2014 fiscal year.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2013-2014 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted by the Board of Governors on March 24, 2013.

Funds in Specific Appropriation 142 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the General Revenue Fund allocation for the Florida Polytechnic University, if the documented costs associated with allowing students enrolled in the University of South Florida Polytechnic to complete their degrees at the University of South Florida exceeds the funding provided in chapter 2012-129, Laws of Florida, for such purpose, the Florida Polytechnic University shall continue to provide additional funds for these educational services.

From the general revenue funds in Specific Appropriation 142, \$20,000,000 shall be allocated by the Board of Governors for performance funding by December 31, 2013, based on the percentage of graduates employed or enrolled in further education, the average wages of employed graduates, and the average cost per graduate.

From the general revenue funds in Specific Appropriation 142,

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\$15,000,000 shall be awarded to three main or extension sites by September 1, 2013, pursuant to section 1011.905(1)(b), Florida Statutes as amended in chapter 2013-27, Laws of Florida. Of the three sites, two shall meet the requirements prescribed in section 1011.905(1)(b), Florida Statutes. One of the three sites shall meet the requirements prescribed in section 1011.905(1)(b), Florida Statutes, and the following:

(1) Supports the regional military base(s) Defense Base Closure and Realignment (BRAC) Commission's profile by serving as a distribution hub for LambdaRail connectivity to the regional military bases to support research and operational activity at the military.

(2) Offers continuing education programs including industry certifications that are associated with cloud/virtualization and big data.

(3) Have begun the process of discussions to establish a Master's degree in cloud/virtualization supported by documentation from the 2012-2013 fiscal year.

(4) Been actively involved in the 2012-2013 fiscal year with the National Science Foundation Grant to Florida State College at Jacksonville on the cloud/virtualization initiative.

(5) Intends to establish LambdaRail connectivity to the university site and regional military bases with formal plans to provide links to all regional educational entities.

(6) Have established working relations with major cloud/virtualization companies in the 2012-2013 fiscal year.

(7) Establishes a target of 90 percent job placement within 12 months after graduation.

From the general revenue funds in Specific Appropriation 142, \$2,000,000 shall be provided to the University of Florida Lastinger Center to upgrade assessments and data systems to the Algebra Nation online learning program. Each of the Grades 6 to 11 Algebra I modules will have the equivalent section of the State of Florida Algebra I designated end-of-course (EOC) exam. The student results shall be captured in a cloud format. Each student shall be issued a record of completion as evidence of meeting Florida's Algebra I EOC requirement for graduation from high school.

From the general revenue funds in Specific Appropriation 142, \$2,500,000 is provided to the Florida State University Center for Reading Research to coordinate with Istation to conduct a supplemental reading pilot project for at least five independent school districts and open-enrollment charters in the State of Florida not currently implementing such a program. This program shall provide academic support to students and teachers to help ensure grade level achievement in reading by providing an online, interactive reading assessment and research-based intervention program for grades PreK-5. This online program must automatically place students into an individualized on-line curriculum and instruction, provide teacher and administrators with immediate reporting, provide recommendations for interventions and teacher lessons, and provide small group instruction lessons. The program must provide computer-adaptive assessments at least eight times per year, and teacher, principles and districts must have immediate on-line reporting to identify those students who are not reading on grade-level and those that are at risk of failing the state reading assessment pursuant to sections 1008.22(3) and 1008.22(5), Florida Statutes. The program must make available to parents reporting and resources regarding student achievement via a home portal. Implementation of the program must begin no later than August 15, 2013. A comprehensive report detailing the results of the program shall be submitted to the Department of Education by July 1, 2014 for review and recommendation for statewide implementation.

From the funds in Specific Appropriation 142, \$1,000,000 from the General Revenue Fund is provided to the University of West Florida to continue to expand the components of the Economic Security Report under the direction of the Haas Center. From the \$1,000,000, \$380,000 is provided for the collegemeasures.org contract; \$142,500 for the Haas Center for administration and development of the project; and \$427,500 for the dissemination of the Economic Security Report in printed and other formats to expand coverage to interested parties including, but not limited to, Department of Juvenile Justice facilities, private schools, and home education students. The remaining \$50,000 shall be allocated to serve and support exceptional student participation in the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)  
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project.

From the funds in Specific Appropriation 142, the nonrecurring sum of \$2,500,000 from the General Revenue Fund shall be held in reserve. The funds shall be released to the University of South Florida contingent upon the demonstrated transfer of land ownership rights of the property located at 601 Fourth Street South in Pinellas County, Florida, parcels #19-31-17-59256-007-0040 and #19-31-17-59256-007-0061 to All Children's Hospital, Inc.

Pursuant to chapter 253, Florida Statutes, the Board of Trustees of the Internal Improvement Trust Fund may transfer to the Board of Trustees of the University of South Florida the land ownership rights for parcel #19-31-17-59256-007-0010, #19-31-17-59256-007-0040 and #19-31-17-59256-007-0061 which are currently leased to the University of South Florida and located at 601 Fourth Street South in Pinellas County, Florida, to include the property, any improvements thereon, and the paved parking lot for the purpose of the university entering into a partnership agreement with All Children's Hospital, Inc. The University of South Florida is authorized to transfer ownership of parcels #19-31-17-59256-007-0040 and #19-31-17-59256-007-0061 to All Children's Hospital, Inc.

144	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND . . . . .	128,333,473
145	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	62,145,925  55,024,463
146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	100,720,936  38,463,434
147	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	33,464,831  11,572,716
148	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	24,251,830  10,547,071
149	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	30,117,725  12,532,971
150	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	14,535,791  6,158,280
151	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	7,140,378

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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A minimum of 75 percent of the funds provided in Specific Appropriation 151 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 151 shall be allocated as follows:

Table with 2 columns: Institution Name and Amount. Includes University of Florida (1,737,381), Florida State University (1,467,667), Florida A&M University (624,417), University of South Florida (801,368), Florida Atlantic University (399,658), University of West Florida (157,766), University of Central Florida (858,405), Florida International University (540,666), University of North Florida (200,570), Florida Gulf Coast University (98,073), New College of Florida (204,407), Florida Polytechnic University (50,000).

Table with 2 columns: Category and Amount. Includes 152 AID TO LOCAL GOVERNMENTS (2,739,184), 154 SPECIAL CATEGORIES (20,216,792), 155 SPECIAL CATEGORIES (12,313,184).

From the funds provided in Specific Appropriation 155 for the Florida Virtual Campus, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 155, \$332,700 in recurring general revenue and \$1,005,500 in nonrecurring general revenue shall be used by the Florida Virtual Campus to implement a common web infrastructure; modernize the statewide, internet-based catalog of distance learning courses and degree programs established pursuant to section 1006.73(5)(b), Florida Statutes; expand support services; consolidate and expand current support platforms into one unified help desk and advising support platform; and develop and implement a plan that describes the services and resources available at the Florida Virtual Campus.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES. FROM GENERAL REVENUE FUND (2,024,932,575), FROM TRUST FUNDS (1,807,677,666), TOTAL ALL FUNDS (3,832,610,241).

BOARD OF GOVERNORS

The Board of Governors shall submit a report no later than December 1, 2013, to the Legislature and the Governor that provides a plan for the creation of a Florida Center for Cybersecurity to be principally located at, and under the leadership of, the University of South Florida. The goals of the Florida Center for Cybersecurity shall be: to position Florida as the leading state in cybersecurity and its related workforce; to create new jobs in the cybersecurity industry in the state; to educate students to excel in cybersecurity professions in the state; to enhance the capabilities of the existing cybersecurity workforce in the state; to work with the business community statewide to identify and remedy any cybersecurity vulnerabilities; and to attract financial services, healthcare, defense industry and other companies to relocate to, or startup within, the state.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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ongoing operations of the proposed Florida Center for Cybersecurity.

APPROVED SALARY RATE 4,200,391

Table with 4 columns: Line Item, Description, Positions, Amount. Includes 156 SALARIES AND BENEFITS (57.00), FROM GENERAL REVENUE FUND (4,716,349), FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND (660,753).

From the funds provided in Specific Appropriation 156, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

Table with 4 columns: Line Item, Description, Positions, Amount. Includes 157 OTHER PERSONAL SERVICES (49,373), FROM GENERAL REVENUE FUND (49,373), FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND (15,000), FROM OPERATIONS AND MAINTENANCE TRUST FUND (5,000).

Table with 4 columns: Line Item, Description, Positions, Amount. Includes 158 EXPENSES (588,869), FROM GENERAL REVENUE FUND (588,869), FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND (259,799), FROM OPERATIONS AND MAINTENANCE TRUST FUND (12,000).

Table with 4 columns: Line Item, Description, Positions, Amount. Includes 159 OPERATING CAPITAL OUTLAY (11,782), FROM GENERAL REVENUE FUND (11,782), FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND (5,950).

Table with 4 columns: Line Item, Description, Positions, Amount. Includes 160 SPECIAL CATEGORIES CONTRACTED SERVICES (160,127), FROM GENERAL REVENUE FUND (160,127), FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND (20,000), FROM OPERATIONS AND MAINTENANCE TRUST FUND (3,000).

Table with 4 columns: Line Item, Description, Positions, Amount. Includes 161 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT (16,271), FROM GENERAL REVENUE FUND (16,271), FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND (2,123).

Table with 4 columns: Line Item, Description, Positions, Amount. Includes 162 DATA PROCESSING SERVICES (23,911), NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND (23,911).

The funds provided in Specific Appropriation 162 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BOARD OF GOVERNORS. FROM GENERAL REVENUE FUND (5,566,682), FROM TRUST FUNDS (983,625), TOTAL POSITIONS (57.00), TOTAL ALL FUNDS (6,550,307).

TOTAL OF SECTION 2. FROM GENERAL REVENUE FUND (14,156,967,374), FROM TRUST FUNDS (6,328,962,461).



SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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Table with 3 columns: Description, Amount, and Subtotal. Rows include TOTAL POSITIONS (2,414.25), TOTAL ALL FUNDS (20,485,929,835), and various sub-sections like EDUCATION/EARLY LEARNING, EDUCATION/PUBLIC SCHOOLS, etc.

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

Table with 3 columns: Description, Amount, and Subtotal. Rows include APPROVED SALARY RATE (11,968,804), 163 SALARIES AND BENEFITS (249.00), 164 OTHER PERSONAL SERVICES (79,599), 165 EXPENSES (150,680), 166 OPERATING CAPITAL OUTLAY (180,923), 166A LUMP SUM (2,224,844), 167 SPECIAL CATEGORIES (230,010), and 168 SPECIAL CATEGORIES (33,820).

SECTION 3 - HUMAN SERVICES
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Table with 3 columns: Description, Amount, and Subtotal. Rows include 169 SPECIAL CATEGORIES (18,346), 170 SPECIAL CATEGORIES (23,437), 171 DATA PROCESSING SERVICES (647,765), 172 DATA PROCESSING SERVICES (25,206), 173 DATA PROCESSING SERVICES (740,756), and TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT (24,171,372).

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 174 through 179 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

From the funds in Specific Appropriations 174 through 179 the Agency for Health Care Administration shall seek federal approval to protect family choice and allow children under 138 percent of the Federal Poverty Level to enroll in either the Title XXI Children's Health Insurance Program (CHIP) or the Title XIX Medicaid Program. Upon federal approval, the agency may request to realign funding between the Title XIX and Title XXI programs and is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes to transfer funds as necessary to reflect actual enrollment choices.

The agency is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.

Table with 3 columns: Description, Amount, and Subtotal. Rows include 174 SPECIAL CATEGORIES (4,115,718), GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION (65,154,585), and FROM MEDICAL CARE TRUST FUND (169,886,443).

Funds in Specific Appropriations 174 and 177 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2012-2013 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

SECTION 3 - HUMAN SERVICES
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Funds in Specific Appropriations 174, 177, 178, and 179 reflect a reduction of \$18,153,658 from the General Revenue Fund and \$44,504,580 from the Medical Care Trust Fund based on a transfer of children under 138 percent of the Federal Poverty Level that will transition from the Title XXI Children's Health Insurance Program (CHIP) to the Title XIX Medicaid Program, as authorized by the Federal Affordable Care Act.

Table with 3 columns: Item Number, Description, Amount. Includes 175 SPECIAL CATEGORIES CONTRACTED SERVICES with sub-items for General Revenue, Tobacco Settlement, Grants and Donations, and Medical Care Trust funds.

Table with 3 columns: Item Number, Description, Amount. Includes 176 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION with sub-items for General Revenue, Tobacco Settlement, and Medical Care Trust funds.

Table with 3 columns: Item Number, Description, Amount. Includes 177 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES with sub-items for General Revenue and Medical Care Trust funds.

Funds in Specific Appropriation 177 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12.57 per member per month.

Table with 3 columns: Item Number, Description, Amount. Includes 178 SPECIAL CATEGORIES MEDIKIDS with sub-items for General Revenue, Tobacco Settlement, Grants and Donations, and Medical Care Trust funds.

Table with 3 columns: Item Number, Description, Amount. Includes 179 SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK with sub-items for General Revenue, Tobacco Settlement, Grants and Donations, and Medical Care Trust funds.

Summary table for CHILDREN'S SPECIAL HEALTH CARE showing totals for General Revenue, Trust Funds, and All Funds.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 180 through 194, the agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.

APPROVED SALARY RATE 31,425,047

Table with 3 columns: Item Number, Description, Amount. Includes 180 SALARIES AND BENEFITS POSITIONS with sub-items for General Revenue and Medical Care Trust funds.

Table with 3 columns: Item Number, Description, Amount. Includes 181 OTHER PERSONAL SERVICES with sub-items for General Revenue and Medical Care Trust funds.

Table with 2 columns: Item Number, Description. Includes 182 EXPENSES.

SECTION 3 - HUMAN SERVICES
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Table with 3 columns: Description, Amount. Includes FROM GENERAL REVENUE FUND (899,820) and FROM MEDICAL CARE TRUST FUND (6,733,735).

Table with 3 columns: Item Number, Description, Amount. Includes 183 OPERATING CAPITAL OUTLAY with sub-items for General Revenue (45,391) and Medical Care Trust (221,266).

Table with 3 columns: Item Number, Description, Amount. Includes 184 LUMP SUM INTERNATIONAL CLASSIFICATION OF DISEASE-10TH REVISION PROJECT with sub-item for Medical Care Trust (6,963,251).

Table with 3 columns: Item Number, Description, Amount. Includes 185 LUMP SUM ENROLLMENT BROKER SERVICES with sub-item for Medical Care Trust (19,574,560).

From the funds in Specific Appropriation 185, \$19,574,560 from the Medical Care Trust Fund, of which \$4,092,850 is nonrecurring, is provided for Enrollment Broker Services as part of the implementation of the Managed Medical Assistance component of the Statewide Medicaid Managed Care program.

Table with 3 columns: Item Number, Description, Amount. Includes 186 SPECIAL CATEGORIES PHARMACEUTICAL EXPENSE ASSISTANCE with sub-item for General Revenue (50,000).

Table with 3 columns: Item Number, Description, Amount. Includes 187 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS with sub-items for General Revenue (54,645) and Medical Care Trust (54,645).

Table with 3 columns: Item Number, Description, Amount. Includes 188 SPECIAL CATEGORIES CONTRACT NURSING HOME AUDIT PROGRAM with sub-items for General Revenue (827,653) and Medical Care Trust (1,129,095).

Table with 3 columns: Item Number, Description, Amount. Includes 189 SPECIAL CATEGORIES CONTRACTED SERVICES with sub-items for General Revenue (17,138,650), Grants and Donations, and Medical Care Trust (1,070,535).

From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the development of Florida Diagnostic Related Groups (DRG) for Medicaid hospital inpatient services.

From the funds in Specific Appropriation 189, \$760,000 in nonrecurring funds from the Medical Care Trust Fund is provided to continue the Enhanced Detection Technology project.

From the funds in Specific Appropriation 189, \$3,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

From the funds in Specific Appropriation 189, \$420,000 in nonrecurring funds from the Medical Care Trust Fund is provided to contract for consultant services for Statewide Medicaid Managed Care expansion.

Table with 3 columns: Item Number, Description, Amount. Includes 189A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES with sub-item for Medical Care Trust (3,000,000).

From the funds in Specific Appropriation 189A, \$3,000,000 from the Medical Care Trust Fund may be used by the agency to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.

Table with 2 columns: Item Number, Description. Includes 190 SPECIAL CATEGORIES.

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MEDICAID FISCAL CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	20,680,291	
FROM MEDICAL CARE TRUST FUND . . . . .		55,115,954
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		121,329
191 SPECIAL CATEGORIES		
MEDICAID PEER REVIEW		
FROM GENERAL REVENUE FUND . . . . .	1,093,903	
FROM MEDICAL CARE TRUST FUND . . . . .		4,403,348
192 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	333,599	
FROM MEDICAL CARE TRUST FUND . . . . .		556,670
193 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	26,165	
FROM MEDICAL CARE TRUST FUND . . . . .		180,781
194 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	93,415	
FROM MEDICAL CARE TRUST FUND . . . . .		178,211
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	45,673,995	
FROM TRUST FUNDS . . . . .		213,581,965
TOTAL POSITIONS . . . . .	744.00	
TOTAL ALL FUNDS . . . . .		259,255,960

MEDICAID SERVICES TO INDIVIDUALS

195 SPECIAL CATEGORIES		
ADULT VISION AND HEARING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,287,942	
FROM MEDICAL CARE TRUST FUND . . . . .		15,992,069
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		514,132

From the funds in Specific Appropriations 195, 197, 198, 201, 203, 215, 219, 222, and 223, \$667,722,971 from the Medical Care Trust Fund is provided for the increased reimbursement rates for primary care services provided to eligible Medicaid recipients.

196 SPECIAL CATEGORIES		
CASE MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	50,722,366	
FROM MEDICAL CARE TRUST FUND . . . . .		73,091,733
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		88,124

From the funds in Specific Appropriation 196, \$1,088,797 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 548.

197 SPECIAL CATEGORIES		
THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND . . . . .	93,771,239	
FROM MEDICAL CARE TRUST FUND . . . . .		200,648,898
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,024
198 SPECIAL CATEGORIES		
COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	30,859,080	
FROM MEDICAL CARE TRUST FUND . . . . .		76,530,256

From the funds in Specific Appropriation 198, the Agency for Health Care Administration is authorized to work with the Department of Children and Families and Florida county governments to develop a local

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match program to fund Medicaid specialized substance abuse services using local county funds. The public funds required to match Medicaid funds for the specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.		
From the funds in Specific Appropriation 198, \$4,839,100 from the Medical Care Trust Fund is provided for Medicaid specialized mental health services. The agency is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the department to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1091.		
199 SPECIAL CATEGORIES		
ADULT DENTAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	14,161,905	
FROM MEDICAL CARE TRUST FUND . . . . .		20,103,532
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		386,197
200 SPECIAL CATEGORIES		
DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
FROM MEDICAL CARE TRUST FUND . . . . .		9,611,211
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		598

Funds in Specific Appropriation 200 are contingent on the availability of state match being provided in Specific Appropriation 554.

201 SPECIAL CATEGORIES		
EARLY AND PERIODIC SCREENING OF CHILDREN		
FROM GENERAL REVENUE FUND . . . . .	133,788,069	
FROM MEDICAL CARE TRUST FUND . . . . .		220,036,906
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		341,347
202 SPECIAL CATEGORIES		
GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	1,220,185	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,794,499
FROM MEDICAL CARE TRUST FUND . . . . .		5,370,577

Funds in Specific Appropriation 202 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

203 SPECIAL CATEGORIES		
FAMILY PLANNING		
FROM GENERAL REVENUE FUND . . . . .	1,887,794	
FROM MEDICAL CARE TRUST FUND . . . . .		22,941,992
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		55,362
204 SPECIAL CATEGORIES		
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
FROM GENERAL REVENUE FUND . . . . .	9,673,569	

The funds in Specific Appropriation 204, shall be primarily designated for transfer to the Agency for Health Care Administration's

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Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

205	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . .		23,641,947
206	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	72,189,495	
	FROM MEDICAL CARE TRUST FUND . . . .		102,483,644
	FROM REFUGEE ASSISTANCE TRUST FUND .		252,413

From the funds in Specific Appropriation 206, \$88,138 from the General Revenue Fund, \$125,116 from the Medical Care Trust Fund, and \$308 from the Refugee Assistance Trust Fund are provided for a rate increase for Home Health Services provided by Licensed Practical Nurses and Registered Nurses.

207	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	73,471,065	
	FROM HEALTH CARE TRUST FUND . . . .		42,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		17,871,223
	FROM MEDICAL CARE TRUST FUND . . . .		189,286,041

From the funds in Specific Appropriation 207, \$17,871,223 from the Grants and Donations Trust Fund and \$25,369,094 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

207A	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	33,056,000	
	FROM MEDICAL CARE TRUST FUND . . . .		46,924,644

208	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	353,154,126	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		647,646,325
	FROM MEDICAL CARE TRUST FUND . . . .		2,100,119,205
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND . . . . .		441,860,000
	FROM REFUGEE ASSISTANCE TRUST FUND .		4,404,914

From the funds in Specific Appropriation 208, \$192,702 in nonrecurring funds from the General Revenue Fund and \$273,549 in nonrecurring funds from the Medical Care Trust Fund are provided as a special Medicaid payment for Winter Haven Hospital.

From the funds in Specific Appropriation 208, \$1,500,000 in nonrecurring funds from the General Revenue Fund and \$2,129,325 in nonrecurring funds from the Medical Care Trust Fund are provided as a special Medicaid payment for Bethesda Hospital, Inc., located in Palm Beach County.

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From the funds in Specific Appropriation 208, \$46,772,264 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 340 and 363.

From the funds in Specific Appropriation 208, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 208, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriation 208 and 213, the Agency for Health Care Administration shall implement a process to reconcile the difference between the amount of intergovernmental transfers used by or on behalf of individual hospitals' Medicaid inpatient and outpatient rate adjustments. Reconciliations may be incorporated in Letters of Agreement for intergovernmental transfers for the 2013-2014 state fiscal year.

From the funds in Specific Appropriation 208, \$1,116,749 in nonrecurring funds from the General Revenue Fund and \$1,585,280 in nonrecurring funds from the Medical Care Trust Fund are provided to allow for exemptions from inpatient reimbursement ceilings for any hospital that is classified as a sole community hospital under 42 C.F.R. section 412.92 but is not classified as a rural hospital under section 395.602, Florida Statutes. The Medicaid Hospital Funding Programs for Medicaid, Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2013-2014 fiscal year shall not be affected by this proviso.

Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited DSH data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.

From the funds in Specific Appropriations 208 and 222, \$2,751,624 from the Grants and Donations Trust Fund and \$3,906,068 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 208, \$149,045,656 from the Grants and Donations Trust Fund and \$211,577,755 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital determined to be covered under the state's sovereign immunity; teaching hospitals, as defined in s. 408.07 or s. 395.805, Florida Statutes, which have 70 or more full-time equivalent resident

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physicians; hospitals that have graduate medical education positions that do not otherwise qualify; and designated trauma hospitals to adjust the prior Medicaid inpatient trend adjustment applied to their individual hospital reimbursements and other Medicaid reductions to their inpatient reimbursements. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. This section of proviso does not include the adjustment of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.

From the funds in Specific Appropriation 208, \$78,799,876 from the Grants and Donations Trust Fund and \$111,860,361 from the Medical Care Trust Fund are provided for hospitals to adjust the prior Medicaid inpatient trend adjustment applied to their individual hospital reimbursements and other Medicaid reductions to their inpatient reimbursements. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. Ten percent of the federal matching funds earned through the use of intergovernmental transfers donated for hospital-specific rate adjustments under this paragraph of proviso shall be used by the Agency for Health Care Administration to fund an increase in the base rate for all hospitals. This section of proviso does not include the adjustment of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.

From the funds in Specific Appropriation 208, \$134,697,800 from the Grants and Donations Trust Fund and \$191,210,258 from the Medical Care Trust Fund are provided for hospitals to allow for adjustments for inpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. Ten percent of the federal matching funds earned through the use of intergovernmental transfers donated for hospital-specific rate adjustments under this paragraph of proviso shall be used by the Agency for Health Care Administration to fund an increase in the base rate for all hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.

From the funds in Specific Appropriation 208, the agency shall establish a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5) (c), Florida Statutes. The calculations for the Diagnosis Related Grouping reimbursement methodology are contained in the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year and are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 208, the agency shall, by June 30, 2014, perform a reconciliation and apply positive or negative adjustments to the transitional payments to any hospital that qualified for a transitional payment. The reconciliation shall compare actual payments to baseline payments to determine qualified hospitals and the applicable transition payment amount on an individual hospital basis. Any unearned transitional funds shall be redistributed to increase hospital inpatient base rates on a statewide basis. Adjustments applied must maintain budget neutrality. The agency shall also submit a report by March 1, 2014 providing preliminary numbers on actual payments compared to the baseline payments that delineates lump sum payments and claims based on payments by hospital. The report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives.

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From the funds in Specific Appropriation 208, the agency shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2014, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements. Effective March 1, 2014, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis. The reconciliation shall not include the lump sum transitional payments.

209 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE	
FROM GENERAL REVENUE FUND . . . . .	750,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	95,243,343
FROM MEDICAL CARE TRUST FUND . . . . .	132,998,411

Funds in Specific Appropriation 209 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.913, and 409.919, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 209, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

210 SPECIAL CATEGORIES

LOW INCOME POOL	
FROM GENERAL REVENUE FUND . . . . .	9,208,486
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	404,194,840
FROM MEDICAL CARE TRUST FUND . . . . .	586,846,674

From the funds in Specific Appropriation 210, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 210, the agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

From the funds in Specific Appropriation 210, in the event that the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

From the funds in Specific Appropriation 210, the agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 210, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income

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pool plan to the Legislative Budget Commission for approval. Distribution of such funds provided in Specific Appropriation 210 is contingent upon approval from the Centers for Medicare and Medicaid Services.

211	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	7,431,719	
	FROM MEDICAL CARE TRUST FUND . . . . .		10,549,697

Funds in Specific Appropriation 211 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

212	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	75,584,600	
	FROM MEDICAL CARE TRUST FUND . . . . .		107,296,115

213	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	218,346,658	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		183,698,474
	FROM MEDICAL CARE TRUST FUND . . . . .		721,703,240
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		105,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,725,366

From the funds in Specific Appropriation 213, \$394,685 in nonrecurring funds from the General Revenue Fund and \$560,274 in nonrecurring funds from the Medical Care Trust Fund are provided as a special Medicaid payment for Winter Haven Hospital.

From the funds in Specific Appropriation 213, \$4,380,183 from the General Revenue Fund, \$6,217,888 from the Medical Care Trust Fund, and \$58,167 from the Refugee Assistance Trust Fund are provided to restore the reduction in outpatient hospital reimbursement rates.

From the funds in Specific Appropriation 213, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 213, \$26,673,305 from the Grants and Donations Trust Fund and \$37,864,089 from the Medical Care Trust Fund are provided so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this

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change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 213, \$7,182,339 from the Grants and Donations Trust Fund and \$10,195,689 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.

From the funds in Specific Appropriation 213, \$35,241,725 from the Grants and Donations Trust Fund and \$50,027,389 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.

From the funds in Specific Appropriation 213, \$472,119 in nonrecurring funds from the General Revenue Fund and \$670,197 in nonrecurring funds from the Medical Care Trust Fund are provided to allow for exemptions from outpatient reimbursement ceilings for any hospital that is classified as a sole community hospital under 42 C.F.R. section 412.92 but is not classified as a rural hospital under section 395.602, Florida Statutes. The Medicaid Hospital Funding Programs for Medicaid, Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2013-2014 fiscal year shall not be affected by this proviso.

From the funds in Specific Appropriation 213, \$20,028,632 from the Grants and Donations Trust Fund and \$28,431,644 from the Medical Care Trust Fund are provided for hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.

From the funds in Specific Appropriation 213, \$24,614,732 from the Grants and Donations Trust Fund and \$34,941,842 from the Medical Care Trust Fund are provided for hospitals to allow for exemptions from outpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this proviso.

214	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		7,752,707

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	FROM MEDICAL CARE TRUST FUND . . . .	11,006,669	
215	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,728,881	
	FROM MEDICAL CARE TRUST FUND . . . .		5,837,168
216	SPECIAL CATEGORIES BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	621,687	
	FROM MEDICAL CARE TRUST FUND . . . .		882,520
217	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	52,165,659	
	FROM MEDICAL CARE TRUST FUND . . . .		74,053,551
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,050,818
218	SPECIAL CATEGORIES PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	57,168,780	
	FROM MEDICAL CARE TRUST FUND . . . .		81,153,938
	FROM REFUGEE ASSISTANCE TRUST FUND .		52,616
219	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,484,355	
	FROM MEDICAL CARE TRUST FUND . . . .		12,039,600
	FROM REFUGEE ASSISTANCE TRUST FUND .		22,846
220	SPECIAL CATEGORIES PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,954,274	
	FROM MEDICAL CARE TRUST FUND . . . .		28,326,090
221	SPECIAL CATEGORIES PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND . . . . .	4,381,243	
	FROM MEDICAL CARE TRUST FUND . . . .		6,220,364
222	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	302,586,950	
	FROM HEALTH CARE TRUST FUND . . . .		19,200,000
	FROM TOBACCO SETTLEMENT TRUST FUND .		61,738,330
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		271,824
	FROM MEDICAL CARE TRUST FUND . . . .		1,090,020,926
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		60,800,000
	FROM REFUGEE ASSISTANCE TRUST FUND .		4,162,793

From the funds in Specific Appropriation 222, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

From the funds in Specific Appropriation 222, \$120,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment necessary to implement these payments.

From the funds in Specific Appropriation 222, the Agency for Health Care Administration shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed

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	by or under contract with the state's medical schools for costs associated with graduate medical education or their teaching mission. The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.		
	From the funds in Specific Appropriation 222, \$661,280 from the General Revenue Fund and \$938,720 from the Medical Care Trust Fund are provided to make Medicaid payments for vagus nerve stimulation devices, outside of the hospital inpatient reimbursements, for beneficiaries diagnosed with epilepsy, effective July 1, 2013. The cost of the device would thereafter be excluded from allowable costs for hospital reimbursements.		
223	SPECIAL CATEGORIES PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	1,258,939,403	
	FROM HEALTH CARE TRUST FUND . . . .		485,600,000
	FROM MEDICAL CARE TRUST FUND . . . .		2,684,278,732
	FROM REFUGEE ASSISTANCE TRUST FUND .		22,863,755
	From the funds in Specific Appropriation 223, \$876,037 from the General Revenue Fund, \$1,232,053 from the Medical Care Trust Fund, and \$11,525 from the Refugee Assistance Trust Fund are provided to restore the reduction to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the reimbursement of outpatient hospital rates, effective September 1, 2012.		
	From the funds in Specific Appropriation 223, \$9,563,931 from the General Revenue Fund, of which \$4,781,966 is nonrecurring, \$13,577,712 from the Medical Care Trust Fund, of which \$6,788,856 is nonrecurring, and \$127,008 from the Refugee Assistance Trust Fund, of which \$63,504 is nonrecurring, are provided to Health Maintenance Organization and Provider Service Network capitation payments as a result of increased hospital inpatient reimbursements related to the implementation of the Diagnosis Related Grouping reimbursement methodology.		
224	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	259,620,949	
	FROM HEALTH CARE TRUST FUND . . . .		71,100,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		916,367,885
	FROM MEDICAL CARE TRUST FUND . . . .		263,737,720
	FROM REFUGEE ASSISTANCE TRUST FUND .		4,393,827

From the funds in Specific Appropriation 224, the Agency for Health Care Administration may continue to contract with the existing provider for the Medicaid Prescribed Drug rebate program.

225	SPECIAL CATEGORIES MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	501,171,138	
226	SPECIAL CATEGORIES PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	60,883,168	
	FROM MEDICAL CARE TRUST FUND . . . .		86,432,856

From the funds in Specific Appropriation 226, \$3,878,652 from the General Revenue Fund and \$5,506,332 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.

227	SPECIAL CATEGORIES RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,665,133	
	FROM MEDICAL CARE TRUST FUND . . . .		84,705,132
	FROM REFUGEE ASSISTANCE TRUST FUND .		236,153

From the funds in Specific Appropriation 227, Federally Qualified Health Centers will be reimbursed an encounter rate per visit up to a maximum of one each, medical, dental, and behavioral health per day. Centers that provide dental and behavioral health services in addition

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to primary health care, shall make all reasonable efforts to accommodate the medical needs of their clients within one day.

Table with 3 columns: Item Number, Description, and Amount. Includes items 228, 229, 230, 231, and 232.

From the funds in Specific Appropriation 232, \$9,544,804 from the Grants and Donations Trust Fund and \$13,549,326 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 232, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008 in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period;

Table with 3 columns: Item Number, Description, and Amount. Includes item 233.

From the funds in Specific Appropriation 233, the Agency for Health Care Administration shall conduct a study to determine the fiscal impact of Medicaid school health cost settlement. The study shall be completed by December 31, 2013, and the agency is authorized to seek a Medicaid state plan amendment to allow a Medicaid cost settlement program to maximize federal Medicaid funds through Medicaid claiming for school districts.

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Table with 3 columns: Description, Amount, and Total. Includes 'TOTAL: MEDICAID SERVICES TO INDIVIDUALS' and 'TOTAL ALL FUNDS'.

MEDICAID LONG TERM CARE

The Agency for Health Care Administration shall submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes to realign funding based on the implementation of the Statewide Medicaid Managed Care Long Term Care Program as authorized in chapter 2011-134, Laws of Florida.

Table with 3 columns: Item Number, Description, and Amount. Includes item 234.

Funds in Specific Appropriation 234 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 397.

Table with 3 columns: Item Number, Description, and Amount. Includes item 235.

Funds in Specific Appropriations 235 and 244 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

From the funds in Specific Appropriation 235, \$8,141,838 from the General Revenue Fund and \$11,557,746 from the Medical Care Trust Fund are provided to serve elders in the Aged and Disabled Adult Home and Community Based Services Waiver.

From the funds in Specific Appropriation 235, \$2,463,268 in nonrecurring funds from the Grants and Donations Trust Fund and \$3,496,733 in nonrecurring funds from the Medical Care Trust Fund are provided for the Channeling Waiver.

Table with 3 columns: Item Number, Description, and Amount. Includes item 236.

Table with 3 columns: Item Number, Description, and Amount. Includes item 237.

From the funds in Specific Appropriations 237, 238, and 239, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 267 for the Developmental Disabilities Home and Community based waiver, Tier 1 through 3; Family Supported Living Waiver (Tier 4); and the Developmental Disabilities Individual Budget Waiver.

Table with 3 columns: Item Number, Description, and Amount. Includes item 238.



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FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	15,083,253
FROM MEDICAL CARE TRUST FUND . . . .	142,751,349

From the funds in Specific Appropriation 238, \$15,083,253 from the Grants and Donations Trust Fund and \$21,411,431 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the agency to establish rates taking into consideration the cuts imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 238 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the October 1 and April 1 rate settings shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; 5) and in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

239 SPECIAL CATEGORIES	
NURSING HOME CARE	
FROM GENERAL REVENUE FUND . . . . .	539,897,130
FROM HEALTH CARE TRUST FUND . . . .	270,000,000
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	418,691,778
FROM MEDICAL CARE TRUST FUND . . . .	1,776,707,264

From the funds in Specific Appropriation 239, \$4,547,201 from the Grants and Donations Trust Fund and \$6,454,979 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriation 239, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 235 specifically for slots under the Model Waiver, Specific Appropriation 235 Home and Community Based Services Waiver, Specific Appropriation 236 Assisted Living Facility Waiver, Specific Appropriation 244 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 532 Brain and Spinal Cord Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriation 239, \$412,362,977 from the Grants and Donations Trust Fund and \$585,369,849 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non

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federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

Funds in Specific Appropriation 239 reflect a reduction of \$1,699,820 from the General Revenue Fund and \$2,412,979 from the Medical Care Trust Fund as a result of eliminating the AIDS Supplemental Payment to Nursing Homes.

From the funds in Specific Appropriation 239, \$1,038,000 from the General Revenue Fund and \$1,473,493 from the Medical Care Trust Fund are provided to create a supplemental payment for the care of medically complex, technologically dependent adults residing in Nursing Homes.

241 SPECIAL CATEGORIES		
STATE MENTAL HEALTH HOSPITAL PROGRAM		
FROM MEDICAL CARE TRUST FUND . . . .		9,034,830
242 SPECIAL CATEGORIES		
MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE		
FROM MEDICAL CARE TRUST FUND . . . .		70,126,164
243 SPECIAL CATEGORIES		
T.B. HOSPITAL DISPROPORTIONATE SHARE		
FROM MEDICAL CARE TRUST FUND . . . .		2,382,533
244 SPECIAL CATEGORIES		
CAPITATED NURSING HOME DIVERSION WAIVER		
FROM GENERAL REVENUE FUND . . . . .	150,660,544	
FROM MEDICAL CARE TRUST FUND . . . .		213,870,173

From the funds in Specific Appropriation 244, \$2,270,921 from the General Revenue Fund and \$3,223,687 from the Medical Care Trust Fund are provided to expand the current Nursing Home Diversion program by the greatest number of slots permissible under the additional funding. Individuals from the waitlist who are assessed at a priority score of four or higher shall be enrolled first.

245 SPECIAL CATEGORIES		
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
FROM MEDICAL CARE TRUST FUND . . . .		30,402,775
TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	876,973,671	
FROM TRUST FUNDS . . . . .		4,149,060,753
TOTAL ALL FUNDS . . . . .		5,026,034,424

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	28,391,240	
246 SALARIES AND BENEFITS POSITIONS	659.00	
FROM GENERAL REVENUE FUND . . . . .	108,895	
FROM HEALTH CARE TRUST FUND . . . .		37,654,989
247 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND . . . .		555,144
248 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	22,440	
FROM HEALTH CARE TRUST FUND . . . .		8,018,278
249 OPERATING CAPITAL OUTLAY		
FROM HEALTH CARE TRUST FUND . . . .		87,054
250 SPECIAL CATEGORIES		

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	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND . . . .	350,130	
251	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HEALTH CARE TRUST FUND . . . .	4,711,027	
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . .	1,000,000	
252	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND . . . .	806,629	
253	SPECIAL CATEGORIES		
	MEDICAID SURVEILLANCE		
	FROM HEALTH CARE TRUST FUND . . . .	111,820	
254	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND . . . .	785,392	
255	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HEALTH CARE TRUST FUND . . . .	140,269	
256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . .	789	
	FROM HEALTH CARE TRUST FUND . . . .	235,011	
257	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM HEALTH CARE TRUST FUND . . . .	640,071	
258	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM HEALTH CARE TRUST FUND . . . .	86,721,009	
	From the funds in Specific Appropriation 258, \$76,578,879 in nonrecurring funds from the Health Care Trust Fund is provided for incentive payments to eligible Medicaid providers and hospitals for the adoption and meaningful use of certified electronic health records technology.		
TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND . . . . .	132,124	
	FROM TRUST FUNDS . . . . .		141,816,823
	TOTAL POSITIONS . . . . .	659.00	
	TOTAL ALL FUNDS . . . . .		141,948,947
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	5,379,958,391	
	FROM TRUST FUNDS . . . . .		18,673,556,297
	TOTAL POSITIONS . . . . .	1,652.00	
	TOTAL ALL FUNDS . . . . .		24,053,514,688
	TOTAL APPROVED SALARY RATE . . . .	71,785,091	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	9,715,998	
259	SALARIES AND BENEFITS	POSITIONS	280.50

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	FROM GENERAL REVENUE FUND . . . . .	7,061,349	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,571,540
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		153,433
260	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,748,739	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,771,141
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		422,396
261	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	907,982	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,113,286
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		193,061
262	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	9,060	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		26,334
263	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND . . . . .	3,080,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		12,106,771

Funds in Specific Appropriation 263 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 263, \$500,000 from nonrecurring general revenue funds is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver programs in Specific Appropriation 267. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver programs, and may additionally be used toward obtaining and maintaining paid or unpaid internships.

264	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND . . . . .	2,839,201	
265	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	84,698	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		22,515
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		32,018
266	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,988,276	

From the funds in Specific Appropriation 266, \$650,000 in nonrecurring funds from the General Revenue Fund is provided for Quest Kids.

From the funds in Specific Appropriation 266, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the MACTown sprinkler system.

From the funds in Specific Appropriation 266, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Dan

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Marino Jobs Program for Children with Disabilities.  
  
267 SPECIAL CATEGORIES  
HOME AND COMMUNITY BASED SERVICES WAIVER  
FROM GENERAL REVENUE FUND . . . . . 378,272,973  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 536,977,383

From the funds in Specific Appropriation 267, \$15,000,000 from the General Revenue Fund and \$21,293,249 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget waiver (iBudget) by the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 267 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 267, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective actions plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.

From the funds in Specific Appropriation 267, \$783,516 from the General Revenue Fund and \$1,112,240 from the Operations and Maintenance Trust Fund are provided for a rate increase for Adult Day Training providers.

268 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 188,676  
  
269 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 57,836  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 40,866

TOTAL: HOME AND COMMUNITY SERVICES  
FROM GENERAL REVENUE FUND . . . . . 397,238,790  
FROM TRUST FUNDS . . . . . 558,430,744  
  
TOTAL POSITIONS . . . . . 280.50  
TOTAL ALL FUNDS . . . . . 955,669,534

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 15,527,926

271 SALARIES AND BENEFITS POSITIONS 322.00  
FROM GENERAL REVENUE FUND . . . . . 10,976,768  
FROM ADMINISTRATIVE TRUST FUND . . . . . 181,715  
FROM FEDERAL GRANTS TRUST FUND . . . . . 63,823  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 8,621,839

272 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 137,931  
FROM FEDERAL GRANTS TRUST FUND . . . . . 447,000  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 89,924

273 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 1,314,145  
FROM ADMINISTRATIVE TRUST FUND . . . . . 284  
FROM FEDERAL GRANTS TRUST FUND . . . . . 130,181  
FROM OPERATIONS AND MAINTENANCE

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TRUST FUND . . . . . 1,702,628  
  
274 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 23,974  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 3,800

275 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE  
HEARINGS  
FROM GENERAL REVENUE FUND . . . . . 150,285  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 4,188

276 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 238,939  
FROM ADMINISTRATIVE TRUST FUND . . . . . 812  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 141,824

277 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 899,797  
FROM FEDERAL GRANTS TRUST FUND . . . . . 429,000  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 684,492

278 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED PROFESSIONAL  
SERVICES  
FROM GENERAL REVENUE FUND . . . . . 3,874

279 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 270,104

280 SPECIAL CATEGORIES  
HOME AND COMMUNITY SERVICES ADMINISTRATION  
FROM GENERAL REVENUE FUND . . . . . 2,608,143  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 4,009,109

281 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 67,421  
FROM ADMINISTRATIVE TRUST FUND . . . . . 1,313  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 56,933

281A QUALIFIED EXPENDITURE CATEGORY  
CLIENT DATA MANAGEMENT SYSTEM AND  
ELECTRONIC VISIT VERIFICATION  
FROM GENERAL REVENUE FUND . . . . . 750,000  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 750,000

Funds in Specific Appropriation 281A are provided on a nonrecurring basis to implement a statewide system for the management, reporting and trending of data for Agency for Persons with Disabilities Medicaid clients. The funds shall be awarded based upon a competitive procurement process pursuant to section 287.057, Florida Statutes. The system shall include electronic visit verification capabilities, and may include the potential to centralize client records, verify the utilization and delivery of developmental disabilities Home and Community Based Waiver services delivered in the home, and provide an electronic billing interface for waiver services. The Agency for Health Care Administration may seek any state plan amendment or federal waiver necessary to implement the system.

The Agency for Persons with Disabilities is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of

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chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.

282	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND . . . . .	302,438	
283	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		132,305
284	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	54,667	54,310 14,616
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	17,798,486	
	FROM TRUST FUNDS . . . . .		17,520,096
	TOTAL POSITIONS . . . . .	322.00	
	TOTAL ALL FUNDS . . . . .		35,318,582

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

	APPROVED SALARY RATE	73,653,980	
286	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	2,305.50 49,398,247	44,360,339
287	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	871,135	962,071
288	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	3,125,210	3,157,618
289	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	164,698	96,322
290	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,101,678	1,262,170
291	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,079,965	871,213
292	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,962,183	3,054,227
293	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND . . . . .	1,145,923	
294	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		

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	FROM GENERAL REVENUE FUND . . . . .	3,181,043	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,668,406
295	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .		18,751
296	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		457,029 438,425
297	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND . . . . .		1,400,000
From the funds in Specific Appropriation 297, \$1,400,000 from nonrecurring general revenue funds is provided for William "Billy Joe" Rish Recreational Park.			
297A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY THE ARC VILLAGE OF JACKSONVILLE FROM GENERAL REVENUE FUND . . . . .		2,000,000
Funds in Specific Appropriation 297A from nonrecurring general revenue funds are provided for the Arc Village of Jacksonville.			
TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .	65,905,862	
	FROM TRUST FUNDS . . . . .		56,870,791
	TOTAL POSITIONS . . . . .	2,305.50	
	TOTAL ALL FUNDS . . . . .		122,776,653
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES			
	FROM GENERAL REVENUE FUND . . . . .	480,943,138	
	FROM TRUST FUNDS . . . . .		632,821,631
	TOTAL POSITIONS . . . . .	2,908.00	
	TOTAL ALL FUNDS . . . . .		1,113,764,769
	TOTAL APPROVED SALARY RATE . . . . .	98,897,904	
CHILDREN AND FAMILIES, DEPARTMENT OF ADMINISTRATION			
PROGRAM: EXECUTIVE LEADERSHIP EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	32,101,819	
298	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	599.50 17,688,053	13,230,587 9,433,909 484,801 265,880 117,806
299	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .		271,059 50,784 28,261 154

SECTION 3 - HUMAN SERVICES		
SPECIFIC		
APPROPRIATION		
300	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	4,181,648
	FROM ADMINISTRATIVE TRUST FUND . . . . .	860,814
	FROM FEDERAL GRANTS TRUST FUND . . . . .	192,676
	FROM WELFARE TRANSITION TRUST FUND . . . . .	71,759
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	70,442
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	6,893
301	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	27,616
	FROM ADMINISTRATIVE TRUST FUND . . . . .	106,950
302	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	20,000
303	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM GENERAL REVENUE FUND . . . . .	507,911
303A	SPECIAL CATEGORIES	
	COMPUTER RELATED EXPENSES	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,800,000
304	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	562,413
	FROM ADMINISTRATIVE TRUST FUND . . . . .	311,178
	FROM FEDERAL GRANTS TRUST FUND . . . . .	13,083
	FROM WELFARE TRANSITION TRUST FUND . . . . .	6,500
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	405,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	501
305	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	679,451
	FROM ADMINISTRATIVE TRUST FUND . . . . .	96,291
306	SPECIAL CATEGORIES	
	STATE INSTITUTIONAL CLAIMS	
	FROM GENERAL REVENUE FUND . . . . .	40,498
306A	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	132,912
307	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM GENERAL REVENUE FUND . . . . .	6,520
	FROM ADMINISTRATIVE TRUST FUND . . . . .	2,272
308	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	157,010
	FROM ADMINISTRATIVE TRUST FUND . . . . .	54,877
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,252
	FROM WELFARE TRANSITION TRUST FUND . . . . .	309
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	405
309	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	3,492,984
	FROM FEDERAL GRANTS TRUST FUND . . . . .	627,298
312	DATA PROCESSING SERVICES	

SECTION 3 - HUMAN SERVICES		
SPECIFIC		
APPROPRIATION		
	SOUTHWOOD SHARED RESOURCE CENTER	
	FROM GENERAL REVENUE FUND . . . . .	57,197
	FROM FEDERAL GRANTS TRUST FUND . . . . .	73,615
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	12,629
313	DATA PROCESSING SERVICES	
	NORTHWOOD SHARED RESOURCE CENTER	
	FROM GENERAL REVENUE FUND . . . . .	8,949,802
	FROM ADMINISTRATIVE TRUST FUND . . . . .	1,333,282
	FROM FEDERAL GRANTS TRUST FUND . . . . .	10,061,978
	FROM WELFARE TRANSITION TRUST FUND . . . . .	4,978
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	7,377
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	4,981
From the funds in Specific Appropriation 313, the Department of Children and Families and the Northwood Shared Resource Center (NSRC) shall submit a report providing options and recommendations for reducing the data center service costs of the FLORIDA System. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 15, 2014.		
315	DATA PROCESSING SERVICES	
	NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	363,236
316	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	950,000
317	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - MARISSA AMORA	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,700,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	36,622,162
	FROM TRUST FUNDS . . . . .	42,909,553
	TOTAL POSITIONS . . . . .	599.50
	TOTAL ALL FUNDS . . . . .	79,531,715
PROGRAM: SUPPORT SERVICES		
INFORMATION TECHNOLOGY		
	APPROVED SALARY RATE	13,628,803
319	SALARIES AND BENEFITS POSITIONS	266.00
	FROM GENERAL REVENUE FUND . . . . .	5,955,576
	FROM ADMINISTRATIVE TRUST FUND . . . . .	6,001,054
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	19,385
	FROM FEDERAL GRANTS TRUST FUND . . . . .	5,384,339
	FROM WELFARE TRANSITION TRUST FUND . . . . .	215,772
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	121,316
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	155,864
320	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	126,105
	FROM ADMINISTRATIVE TRUST FUND . . . . .	208,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	129,228
321	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	2,847,220
	FROM ADMINISTRATIVE TRUST FUND . . . . .	258,989
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,615,278
	FROM WELFARE TRANSITION TRUST FUND . . . . .	67,269
	FROM OPERATIONS AND MAINTENANCE	

SECTION 3 - HUMAN SERVICES			
SPECIFIC			
APPROPRIATION			
	TRUST FUND . . . . .		176
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		5,286
322	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	40,599	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,299
323	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,198,330	
	FROM ADMINISTRATIVE TRUST FUND . . .		118,466
	FROM FEDERAL GRANTS TRUST FUND . . .		9,834,934
	FROM WELFARE TRANSITION TRUST FUND .		43,163
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		11,082

From the funds in Specific Appropriation 323, \$450,000 in nonrecurring funds from the General Revenue Fund shall be used by the department to competitively procure a patient-centered, Internet-based personal health record system for foster children. The department-owned platform will include the requirements identified in the December 1, 2011, U.S. Government Accountability Office report on Foster Children.

From the funds in Specific Appropriation 323, \$7,514,710 in nonrecurring funds from the Federal Grants Trust Fund is provided for Florida's Public Assistance Eligibility (FLORIDA) system.

324	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	47,430	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,199
325	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	19,791	
	FROM FEDERAL GRANTS TRUST FUND . . .		500
326	QUALIFIED EXPENDITURE CATEGORY		
	FLORIDA'S PUBLIC ASSISTANCE ELIGIBILITY SYSTEM		
	FROM FEDERAL GRANTS TRUST FUND . . .		22,544,128

From the funds in Specific Appropriation 326, \$22,544,128 from the Federal Grants Trust Fund shall be used by the department to fund enhancements to Florida's Public Assistance Eligibility (FLORIDA) system. The department shall submit budget amendments to the Legislative Budget Commission requesting release of these funds. Requests for release of funds shall include detailed operational work and spending plans.

TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .	14,235,051	
	FROM TRUST FUNDS . . . . .		46,743,727
	TOTAL POSITIONS . . . . .	266.00	
	TOTAL ALL FUNDS . . . . .		60,978,778

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 130,979,678

327	SALARIES AND BENEFITS	POSITIONS	3,234.00
	FROM GENERAL REVENUE FUND . . . . .		62,532,060
	FROM DOMESTIC VIOLENCE TRUST FUND .		14,659
	FROM FEDERAL GRANTS TRUST FUND . . .		26,991,100
	FROM WELFARE TRANSITION TRUST FUND .		66,793,282
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		25,517,518

SECTION 3 - HUMAN SERVICES			
SPECIFIC			
APPROPRIATION			
328	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,061,295	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,347,536
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		46,935
	FROM WELFARE TRANSITION TRUST FUND .		2,782,090
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		1,214,055
329	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	11,124,021	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND . . . . .		8,394
	FROM DOMESTIC VIOLENCE TRUST FUND .		11,645
	FROM FEDERAL GRANTS TRUST FUND . . .		4,599,625
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		9,886
	FROM WELFARE TRANSITION TRUST FUND .		10,595,343
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		3,740,744

330	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	22,457	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,394
	FROM WELFARE TRANSITION TRUST FUND .		11,215
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		9,364

331	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	1,987,544	

332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR		
	DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	2,041,955	

333	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,729,926	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND . . . . .		2,815
	FROM TOBACCO SETTLEMENT TRUST FUND .		239,120
	FROM DOMESTIC VIOLENCE TRUST FUND .		69
	FROM FEDERAL GRANTS TRUST FUND . . .		1,287,328
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		13,180
	FROM WELFARE TRANSITION TRUST FUND .		1,108,852
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		735,388

From the funds in Specific Appropriation 333, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Citrus Health Network for the Safe Haven for Homeless Youth Program.

From the funds in Specific Appropriation 333, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for the Oasis Human Trafficking Initiative.

From the funds in Specific Appropriation 333, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Myron Rolle Wellness and Leadership Academy.

From the funds in Specific Appropriation 333, \$500,000 from the General Revenue Fund is transferred to the Department of Education for Lauren's Kids.

334	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR		
	PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND . . . . .	23,644,666	
	FROM TOBACCO SETTLEMENT TRUST FUND .		7,348,586
	FROM WELFARE TRANSITION TRUST FUND .		9,392,840
	FROM SOCIAL SERVICES BLOCK GRANT		

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION

TRUST FUND . . . . . 9,589,500

The funds in Specific Appropriation 334 shall be used by the Department of Children and Families to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Manatee County Sheriff.....	3,560,532
Pasco County Sheriff.....	5,591,619
Pinellas County Sheriff.....	10,040,024
Broward County Sheriff.....	13,065,620
Hillsborough County Sheriff.....	12,054,683
Seminole County Sheriff.....	3,443,114

From the funds in Specific Appropriation 334, the following nonrecurring amounts from the General Revenue Fund are provided to sheriffs to conduct child protective investigations, pursuant to section 39.3065, Florida Statutes:

Broward County Sheriff.....	1,500,000
Manatee County Sheriff.....	200,000
Pinellas County Sheriff.....	200,000
Seminole County Sheriff.....	120,000
Hillsborough County Sheriff.....	200,000

335 SPECIAL CATEGORIES  
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM

FROM GENERAL REVENUE FUND . . . . .	7,164,596	
FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		7,465,397
FROM FEDERAL GRANTS TRUST FUND . . . . .		11,675,334
FROM WELFARE TRANSITION TRUST FUND . . . . .		7,750,000

From the funds in Specific Appropriation 335, \$7,164,596 from the General Revenue Fund, \$7,465,397 from the Domestic Violence Trust Fund, \$10,395,627 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 335, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rate crisis programs and allied professionals.

From the funds in Specific Appropriation 335, \$347,986 from the Federal Grants Trust Fund is provided to fully utilize the Grants to Encourage Arrest Policies and Enforcement of Orders (GTEA) program.

From the funds in Specific Appropriation 335, \$500,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence for utilization of the STOP Violence Against Women Formula Grant Program.

336 SPECIAL CATEGORIES  
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION

FROM GENERAL REVENUE FUND . . . . .	12,618,126	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		143,547
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,574,189
FROM WELFARE TRANSITION TRUST FUND . . . . .		5,778,467

From the funds in Specific Appropriation 336, \$3,000,000 in nonrecurring funds from the General Revenue Fund and \$2,000,000 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Healthy Families program.

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337 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND . . . . .	6,643,386	
FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		285,993
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,375,782
FROM FEDERAL GRANTS TRUST FUND . . . . .		17,754,510
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,000
FROM WELFARE TRANSITION TRUST FUND . . . . .		1,909,191
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		530,696
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,333,286

From the funds in Specific Appropriations 337 and 345, \$5,000,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for a pilot program to integrate substance abuse and mental health treatment services into the case management of families participating in the child welfare system. The Department Of Children and Families shall award up to eight grants to Community Based Care (CBC) lead agencies through a competitive process, and will procure an evaluation of the pilot programs' performance outcomes, cost effectiveness, and potential for successful replication.

From the funds in Specific Appropriation 337, \$250,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for the purpose of funding campus coaches that provide mentoring services to foster care youth. This funding is contingent upon the passage of Senate Bill 1036, or similar legislation.

From the funds in Specific Appropriation 337, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to Mary Lee's House in Hillsborough County for child protection and advocacy services.

338 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	5,885,002	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,324
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		698

339 SPECIAL CATEGORIES		
TEMPORARY EMERGENCY SHELTER SERVICES		
FROM GENERAL REVENUE FUND . . . . .	435,843	

340 SPECIAL CATEGORIES		
GRANTS AND AIDS - FAMILY FOSTER CARE		
FROM GENERAL REVENUE FUND . . . . .	4,000,000	

From the funds in Specific Appropriation 340, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

341 SPECIAL CATEGORIES		
GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
FROM GENERAL REVENUE FUND . . . . .	96,029	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,545,186
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		115,836
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		929,958

342 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND . . . . .	5,477	
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,610
FROM WELFARE TRANSITION TRUST FUND . . . . .		1,242
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,415

SECTION 3 - HUMAN SERVICES  
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343 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND . . . . .	319,231
FROM CHILD WELFARE TRAINING TRUST	
FUND . . . . .	2
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	6,375
FROM FEDERAL GRANTS TRUST FUND . . . . .	196,288
FROM WELFARE TRANSITION TRUST FUND . . . . .	248,364
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND . . . . .	144,015
344 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	2,935
FROM FEDERAL GRANTS TRUST FUND . . . . .	1,002
FROM WELFARE TRANSITION TRUST FUND . . . . .	9,881
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND . . . . .	3,258
345 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY BASED CARE	
FUNDS FOR PROVIDERS OF CHILD WELFARE	
SERVICES	
FROM GENERAL REVENUE FUND . . . . .	258,740,802
FROM CHILD WELFARE TRAINING TRUST	
FUND . . . . .	2,531,893
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	116,374,401
FROM FEDERAL GRANTS TRUST FUND . . . . .	292,743,049
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	400,000
FROM WELFARE TRANSITION TRUST FUND . . . . .	61,037,060
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND . . . . .	8,979,209
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND . . . . .	41,078,586

From the funds in Specific Appropriation 345, \$762,655 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Community Based Care Lead Agency of Central Florida.

From the funds in Specific Appropriation 345, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$3,000,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to Eckerd Community Alternatives, the Community Based Care lead agency serving Pasco and Pinellas counties.

From the funds in Specific Appropriation 345, \$1,350,000 in nonrecurring funds from the General Revenue Fund is provided to Our Kids of Miami-Dade/Monroe, Inc.

From the funds in Specific Appropriation 345, \$5,649,066 in nonrecurring funds from the Federal Grants Trust Fund shall be allocated to the community-based care lead agencies pursuant to section 409.16713(1)(b), Florida Statutes.

345A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
PLACE OF HOPE AT THE HAVEN CAMPUS	
FROM GENERAL REVENUE FUND . . . . .	1,280,422

From the funds in Specific Appropriation 345A, \$1,280,422 in nonrecurring funds from the General Revenue Fund is provided to the Place of Hope at the Haven Campus.

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES	
FROM GENERAL REVENUE FUND . . . . .	402,335,773
FROM TRUST FUNDS . . . . .	762,477,507
TOTAL POSITIONS . . . . . 3,234.00	
TOTAL ALL FUNDS . . . . . 1,164,813,280	

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

The funds in Specific Appropriations 346 through 380 represent a reduction of \$3,200,000 of recurring general revenue funds due to the contract savings from the Managing Entities. The department is authorized to submit a budget amendment to realign its budget in accordance with chapter 216, Florida Statutes, to move funds between budget entities and categories of appropriations. This reduction shall be absorbed within departmental resources and shall not result in reductions to provider contracts.

APPROVED SALARY RATE		116,518,630
346 SALARIES AND BENEFITS POSITIONS		3,111.00
FROM GENERAL REVENUE FUND . . . . .		88,601,939
FROM ADMINISTRATIVE TRUST FUND . . . . .		9,642
FROM ALCOHOL, DRUG ABUSE AND		
MENTAL HEALTH TRUST FUND . . . . .		227,560
FROM FEDERAL GRANTS TRUST FUND . . . . .		50,770,395
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		5,854,789
347 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .		1,376,493
FROM ALCOHOL, DRUG ABUSE AND		
MENTAL HEALTH TRUST FUND . . . . .		16,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		841,973
FROM WELFARE TRANSITION TRUST FUND . . . . .		116,979
348 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		12,992,887
FROM ALCOHOL, DRUG ABUSE AND		
MENTAL HEALTH TRUST FUND . . . . .		410,033
FROM FEDERAL GRANTS TRUST FUND . . . . .		912,220
FROM WELFARE TRANSITION TRUST FUND . . . . .		67,213
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		415,059
349 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .		387,630
FROM FEDERAL GRANTS TRUST FUND . . . . .		377,471
350 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .		3,386,854
352 SPECIAL CATEGORIES		
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL		
HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING		
GRANT PROGRAM		
FROM GENERAL REVENUE FUND . . . . .		3,000,000

From the funds in Specific Appropriation 352, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided for the Public Safety, Mental Health, and Substance Abuse Local Matching Grant Program.

352A SPECIAL CATEGORIES	
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH	
AND SUBSTANCE ABUSE SERVICES	
FROM GENERAL REVENUE FUND . . . . .	4,675,000
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,075,000

From the funds in Specific Appropriation 352A, \$675,000 in recurring funds and \$4,000,000 in nonrecurring funds from the General Revenue Fund and \$2,075,000 in nonrecurring funds from the Federal Grants Trust Fund are provided and shall be evenly distributed among the following mental health Community Action Teams (CATs). These teams are established as pilot projects providing comprehensive, community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalization or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or,



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poor academic performance and/or suspensions. Children younger than age 11 may be candidates if they meet two or more of the aforementioned characteristics.

The department shall contract directly with the following providers to pilot Community Action Teams with nonrecurring funds:

- Manatee Glens - Manatee, Sarasota, Desoto counties
- Circles of Care - Brevard County
- Life Management - Bay County
- David Lawrence Center - Collier County
- Child Guidance Center - Duval County
- Institute for Child & Family Health - Miami-Dade County
- Mental Health Care - Hillsborough County
- Personal Enrichment Mental Health Services - Pinellas County
- Peace River - Polk, Highlands, Hardee counties

The department shall contract directly with the following provider to pilot a Community Action Team with recurring funds:

- Lee Mental Health, Inc. - Lee County

The department shall develop a report that evaluates the effectiveness of CATs in meeting the goal of offering parents and caregivers of this target population a safe option for raising their child at home rather than utilizing more costly institutional placement, foster home care, or juvenile justice services. The report shall be provided to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than February 1, 2014.

353	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,239,795	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		8,224,898
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,710,120

354	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	177,595,885	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		20,755,959
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		206,775
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,002,365
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,357,585
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		445,370

From the funds in Specific Appropriation 354, nonrecurring general revenue funds are provided for the following:

Clay Behavioral Health Center Community Crisis Prevention Team.....	300,000
Ft. Walton Beach Medical Center Crisis Stabilization Unit...	1,000,000
New Horizons of the Treasure Coast - Crisis Stabilization Center Equipment.....	227,354
Operation PAR Behavioral Health & Wellness.....	250,000
Seminole Behavioral Healthcare.....	466,667

From the funds in Specific Appropriation 354, \$800,000 from the General Revenue Fund is provided to contract with a not-for-profit mental health facility in the Second Judicial Circuit that is currently under contract with the department, and has the current capacity for placement of eight Level 1 residential beds into an integrated system of care to serve Medicaid/Medicare eligible individuals who are transitioning from state care into the community as an alternative to institutional placement.

From the funds in Specific Appropriation 354, \$547,500 from the General Revenue Fund is provided for the department to contract with a not-for-profit facility in the Fifth Judicial Circuit (Central Region of the State) currently under contract with the department to fund five

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additional crisis stabilization beds to serve the mentally ill in Lake and Sumter counties.

From the funds in Specific Appropriation 354, \$450,000 from the General Revenue Fund is provided for the Palm Beach County Sheriff's Mental Health Initiative.

355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,333,949	
356	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUTPATIENT BAKER ACT PILOT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
357	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,560,370	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		237,371
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,332,212
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,000
358	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,962,551	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		34,349
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,591,487
	FROM WELFARE TRANSITION TRUST FUND . . . . .		86,286

From the funds in Specific Appropriation 358, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.

From the funds in Specific Appropriation 358 and 359, \$3,220,130 from the General Revenue Fund is provided for cost of living increases for the following providers:

South Florida State Hospital.....	1,043,089
South Florida Evaluation & Treatment Center.....	770,096
Florida Civil Commitment Center.....	733,760
Treasure Coast.....	673,185

359	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	97,469,762	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,467,628

360	SPECIAL CATEGORIES		
	PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	8,911,958	

361	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	8,280,276	

362	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	8,633,889	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		876,992

363	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL		

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TREATMENT SERVICES FOR EMOTIONALLY
DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND . . . . . 19,618,052

TOTAL ALL FUNDS . . . . . 732,535,416

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

From the funds in Specific Appropriation 363, the Department of Children and Families may transfer up to \$15,330,977 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

From the funds in Specific Appropriations 370 through 380, the department shall develop a plan to determine whether to establish a licensure/registration process relating to residential facilities that provide managed and peer-supported, alcohol-free and drug-free living environments for persons recovering from drug and alcohol addiction, commonly referred to as sober homes. This plan shall identify the number of sober homes operating in Florida, identified benefits and concerns in connection with the operation of sober homes, and the impact of sober homes on effective treatment of alcoholism and on sober house residents and surrounding neighborhoods. The department shall also examine the feasibility, cost, and consequences of licensing, regulating, registering, or certifying sober homes and their operators. The department shall consult with interested parties, including, but not limited to, the Florida Alcohol and Drug Abuse Association, local governments, stakeholders in the chemical abuse treatment community, and operators of sober houses. The plan shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 1, 2013.

364 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 6,499,165
FROM FEDERAL GRANTS TRUST FUND . . . . . 599,412

APPROVED SALARY RATE 2,144,643

365 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 90,969

370 SALARIES AND BENEFITS POSITIONS 40.00
FROM GENERAL REVENUE FUND . . . . . 777,331
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . . 1,523,824
FROM FEDERAL GRANTS TRUST FUND . . . . . 456,786

366 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S BAKER ACT
SERVICES
FROM GENERAL REVENUE FUND . . . . . 14,021,460

371 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 84,736
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . . 400,734
FROM FEDERAL GRANTS TRUST FUND . . . . . 346,597
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 314

367 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND . . . . . 716,733
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . . 1,129
FROM WELFARE TRANSITION TRUST FUND . . . . . 849

372 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 224,324
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . . 280,493
FROM FEDERAL GRANTS TRUST FUND . . . . . 154,664
FROM WELFARE TRANSITION TRUST FUND . . . . . 28,420
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 1,925

368 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 283,373
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . . 17,982
FROM FEDERAL GRANTS TRUST FUND . . . . . 17,099
FROM WELFARE TRANSITION TRUST FUND . . . . . 4
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 5,210

373 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 318
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . . 334
FROM FEDERAL GRANTS TRUST FUND . . . . . 333

369 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 26,223
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,541
FROM WELFARE TRANSITION TRUST FUND . . . . . 285

374 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN AND ADOLESCENT
SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND . . . . . 39,672,119
FROM ALCOHOL, DRUG ABUSE AND
MENTAL HEALTH TRUST FUND . . . . . 28,545,868
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 2,860,907
FROM WELFARE TRANSITION TRUST FUND . . . . . 640,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 84,918

369A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CRISIS STABILIZATION UNITS AND TRIAGE
CENTERS FOR MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,400,000

From the funds in Specific Appropriation 369A, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Osceola County Triage Center and Low Demand Shelter to accommodate mental health and substance abuse populations.

From the funds in Specific Appropriation 369A, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Peace River Center to develop an inpatient crisis stabilization unit and Baker Act triage center.

From the funds in Specific Appropriation 374, \$750,000 from the General Revenue Fund is provided for Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse. The Department of Children and Families shall assess the effectiveness of these prevention efforts with the resources and services utilized throughout the state. The department shall provide this report to the chair of the Senate Appropriations

TOTAL: MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 586,565,213
FROM TRUST FUNDS . . . . . 145,970,203
TOTAL POSITIONS . . . . . 3,111.00

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Committee and the chair of the House Appropriations Committee by January 15, 2014.

375	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51,592,696	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		63,178,155
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,653,354
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,571,170
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,907,777

From the funds in Specific Appropriation 375, \$8,967,700 of nonrecurring funds from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.

From the funds in Specific Appropriation 375, \$1,000,000 from nonrecurring funds from the General Revenue Fund is provided for the Pasco County Drug Initiative, known as Pasco be SMART.

From the funds in Specific Appropriation 375, \$1,300,000 from recurring general revenue funds is provided for the St. Johns County Sheriff's Office substance abuse detoxification program.

376	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,762,942	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		607,017
	FROM FEDERAL GRANTS TRUST FUND . . . . .		115,593
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		37,599

377	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	67,863	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,690,480

378	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	36,361	

379	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,896	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		6,930
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6

380	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,910	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		462

TOTAL:	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	94,229,496	
	FROM TRUST FUNDS . . . . .		115,094,660
	TOTAL POSITIONS . . . . .	40.00	
	TOTAL ALL FUNDS . . . . .		209,324,156

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

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APPROVED SALARY RATE 154,873,566

381	SALARIES AND BENEFITS	POSITIONS	4,353.00	
	FROM GENERAL REVENUE FUND . . . . .		99,764,444	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			77,502,039
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			4,262,877
	FROM WELFARE TRANSITION TRUST FUND . . . . .			7,178,805
382	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,447,103	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,533,441
	FROM WELFARE TRANSITION TRUST FUND . . . . .			224,298

383	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		15,319,346	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			132,851
	FROM FEDERAL GRANTS TRUST FUND . . . . .			15,697,612
	FROM WELFARE TRANSITION TRUST FUND . . . . .			1,426,930

384	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		1,393	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			23,574
	FROM WELFARE TRANSITION TRUST FUND . . . . .			4,283

385	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,351,369
	FROM WELFARE TRANSITION TRUST FUND . . . . .			787,953

From the funds in Specific Appropriation 385, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Solutions Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Families.

386	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS			
	FROM GENERAL REVENUE FUND . . . . .		4,750,000	

From the funds in Specific Appropriation 386, \$1,000,000 in nonrecurring general revenue funds is provided to the United Way of Brevard County for equal distribution among the homeless coalitions throughout the state.

From the funds in Specific Appropriation 386, \$2,000,000 in recurring general revenue funds is provided to the local homeless coalitions throughout the state.

From the funds in Specific Appropriation 386, \$250,000 in nonrecurring general revenue funds is provided for the Transition House Homeless Veterans Program in Osceola County.

From the funds in Specific Appropriation 386, \$500,000 in nonrecurring general revenue funds is provided to the Okaloosa Walton Homeless Continuum of Care/Opportunity, Inc.

From the funds in Specific Appropriation 386, \$500,000 in nonrecurring general revenue funds is provided to the National Veterans Support Group.

From the funds in Specific Appropriation 386, \$500,000 in

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nonrecurring general revenue funds is provided to the Manatee County One Stop Community Resource Center for the Turning Points Homeless Program.

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES  
FROM GENERAL REVENUE FUND . . . . . 297,738,360  
FROM TRUST FUNDS . . . . . 264,547,872

387 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 13,811,020  
FROM FEDERAL GRANTS TRUST FUND . . . . . 19,904,818  
FROM WELFARE TRANSITION TRUST FUND . . . . . 1,111,323  
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 2,850,000

TOTAL POSITIONS . . . . . 4,353.00  
TOTAL ALL FUNDS . . . . . 562,286,232

388 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 744,184  
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,759,934  
FROM WELFARE TRANSITION TRUST FUND . . . . . 342,856

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF  
FROM GENERAL REVENUE FUND . . . . . 1,431,726,055  
FROM TRUST FUNDS . . . . . 1,377,743,522

TOTAL POSITIONS . . . . . 11,603.50  
TOTAL ALL FUNDS . . . . . 2,809,469,577  
TOTAL APPROVED SALARY RATE . . . . . 450,247,139

389 SPECIAL CATEGORIES  
GRANTS AND AIDS - LOCAL SERVICES PROGRAM  
FROM FEDERAL GRANTS TRUST FUND . . . . . 64,742,633

ELDER AFFAIRS, DEPARTMENT OF  
PROGRAM: SERVICES TO ELDERS PROGRAM  
COMPREHENSIVE ELIGIBILITY SERVICES  
APPROVED SALARY RATE . . . . . 10,042,357

390 SPECIAL CATEGORIES  
PUBLIC ASSISTANCE FRAUD CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 264,804  
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,119,093  
FROM WELFARE TRANSITION TRUST FUND . . . . . 1,103,903

400 SALARIES AND BENEFITS POSITIONS . . . . . 275.00  
FROM GENERAL REVENUE FUND . . . . . 3,445,165  
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 10,183,038

391 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 1,986,345  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,012,797  
FROM WELFARE TRANSITION TRUST FUND . . . . . 65,873

401 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 135,250  
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 807,828

392 SPECIAL CATEGORIES  
SERVICES TO REPATRIATED AMERICANS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 40,380

402 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 383,632  
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 1,705,756

393 SPECIAL CATEGORIES  
DEFERRED-PAYMENT COMMODITY CONTRACTS  
FROM GENERAL REVENUE FUND . . . . . 7,273  
FROM FEDERAL GRANTS TRUST FUND . . . . . 7,074  
FROM WELFARE TRANSITION TRUST FUND . . . . . 455

403 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 8,405  
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 34,178

394 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 510,282  
FROM FEDERAL GRANTS TRUST FUND . . . . . 527,137  
FROM WELFARE TRANSITION TRUST FUND . . . . . 37,513

404 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 91,999  
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 121,818

395 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
FROM FEDERAL GRANTS TRUST FUND . . . . . 29,100  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 29,517

405 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 97,357  
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 41,089

396 FINANCIAL ASSISTANCE PAYMENTS  
CASH ASSISTANCE  
FROM GENERAL REVENUE FUND . . . . . 140,843,642  
FROM WELFARE TRANSITION TRUST FUND . . . . . 34,505,699

406 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 54,828  
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 89,483

397 FINANCIAL ASSISTANCE PAYMENTS  
OPTIONAL STATE SUPPLEMENTATION PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 17,944,068

407 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 25,908  
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 74,846

398 FINANCIAL ASSISTANCE PAYMENTS  
PERSONAL CARE ALLOWANCE  
FROM GENERAL REVENUE FUND . . . . . 344,456

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES  
FROM GENERAL REVENUE FUND . . . . . 4,242,544  
FROM TRUST FUNDS . . . . . 13,058,036

399 FINANCIAL ASSISTANCE PAYMENTS  
REFUGEE/ENTRANT ASSISTANCE  
FROM FEDERAL GRANTS TRUST FUND . . . . . 15,231,735

TOTAL POSITIONS . . . . . 275.00  
TOTAL ALL FUNDS . . . . . 17,300,580

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HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	3,052,806		
408 SALARIES AND BENEFITS POSITIONS	66.50		
FROM GENERAL REVENUE FUND . . . . .	1,505,114		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,982,117	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			941,630
409 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	260,220		
FROM ADMINISTRATIVE TRUST FUND . . . . .			35,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		774,434	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			205,507
410 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	403,089		
FROM ADMINISTRATIVE TRUST FUND . . . . .			5,958
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,085,024	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			450,427
411 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	5,905		
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			5,000
412 SPECIAL CATEGORIES			
AGING AND ADULT SERVICES TRAINING AND EDUCATION			
FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493	
412A SPECIAL CATEGORIES			
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE			
FROM GENERAL REVENUE FUND . . . . .	14,661,467		

From the funds in Specific Appropriation 412A, \$445,602 from the General Revenue Fund is provided for the following Memory Disorders Clinics:

Morton Plant.....	222,801
Florida Atlantic University.....	222,801

From the funds in Specific Appropriation 412A, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Community Care Association.....	300,000
Mt. Sinai Community Center Brain Bank.....	183,000

From the funds in Specific Appropriation 412A, \$1,242,987 from the General Revenue Fund is provided for Alzheimer's respite care services statewide.

414 SPECIAL CATEGORIES			
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY			
FROM GENERAL REVENUE FUND . . . . .	55,778,099		
FROM FEDERAL GRANTS TRUST FUND . . . . .		277,928	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			3,038,969

Funds in Specific Appropriation 414 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource

Centers.

From the funds in Specific Appropriation 414, \$650,000 in

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nonrecurring funds from the General Revenue Fund and \$650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers to assist seniors enrolling in the Statewide Medicaid Managed Care Long Term Care program.

From the funds in Specific Appropriation 414, \$3,750,000 from the General Revenue Fund, of which \$750,000 is nonrecurring, is provided to serve new elders on the waitlist who have been classified as a priority score of five or higher.

415 SPECIAL CATEGORIES			
GRANTS AND AIDS - HOME ENERGY ASSISTANCE			
FROM FEDERAL GRANTS TRUST FUND . . . . .			5,963,764
416 SPECIAL CATEGORIES			
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM			
FROM GENERAL REVENUE FUND . . . . .		10,312,809	
FROM FEDERAL GRANTS TRUST FUND . . . . .			96,743,728

The Department of Elder Affairs shall work with the Area Agencies on Aging (AAA) and other stakeholders to convene a workgroup to evaluate and develop a plan related to future procurement for existing local services that expand long-term care alternatives enabling elders to maintain an acceptable quality of life in their own homes and avoid or delay nursing home placement. The Department of Elder Affairs shall submit the plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 1, 2013.

From the funds in Specific Appropriation 416, nonrecurring general revenue funds are provided for the following:

Little Havana Activity Center Adult Day Care.....	500,000
City of Hialeah - Hot Meals.....	500,000
Hialeah Gardens - Hot Meals.....	200,000
Little Havana Activity Center - Local Services Program (LSP)	250,000
Northdale Civic Association - Senior Center.....	50,000
Southwest Social Services - Badia Senior Center.....	1,000,000

417 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .		115,400	
FROM ADMINISTRATIVE TRUST FUND . . . . .			33,131
FROM FEDERAL GRANTS TRUST FUND . . . . .			461,867
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			53,564

418 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	1,753,545		
FROM ADMINISTRATIVE TRUST FUND . . . . .			31,397
FROM FEDERAL GRANTS TRUST FUND . . . . .			9,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			796,511

420 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		73,619	
FROM FEDERAL GRANTS TRUST FUND . . . . .			30,160

421 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .		9,639	
FROM ADMINISTRATIVE TRUST FUND . . . . .			91
FROM FEDERAL GRANTS TRUST FUND . . . . .			6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			6,182

422 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			

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	FROM GENERAL REVENUE FUND . . . . .	9,364
	FROM FEDERAL GRANTS TRUST FUND . . . . .	13,003
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	5,238
423	SPECIAL CATEGORIES	
	GRANTS AND AIDS - OLDER AMERICANS ACT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	500,000
424	SPECIAL CATEGORIES	
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)	
	FROM GENERAL REVENUE FUND . . . . .	13,508,294
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	19,175,696

From the funds in Specific Appropriation 424, \$907,632 from the General Revenue Fund and \$1,288,428 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Lee County, effective July 1, 2013.

From the funds in Specific Appropriation 424, \$537,612 from the General Revenue Fund and \$763,167 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 75 slots in Hillsborough County, effective July 1, 2013.

From the funds in Specific Appropriation 424, \$724,102 from the General Revenue Fund and \$1,027,898 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Palm Beach County, effective July 1, 2013.

From the funds in Specific Appropriation 424, \$353,867 from the General Revenue Fund and \$502,333 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 50 slots in Broward County, effective July 1, 2013.

Prior to approval of new Program of All-Inclusive Care for the Elderly (PACE) programs and prior to additional increases in funded slots for existing PACE programs, other than slots funded in Specific Appropriation 424, the Department of Elder Affairs and the Agency for Health Care Administration shall provide a comprehensive report describing the program's organizational structure, scope of services, utilization, and costs; comparing these findings with similar information for managed long term care implemented pursuant to s. 409.978, Florida Statutes; and evaluating alternative methods for integrating PACE with statewide managed long term care. The report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 15, 2014.

TOTAL: HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	98,396,564
	FROM TRUST FUNDS . . . . .	141,905,513
	TOTAL POSITIONS . . . . .	66.50
	TOTAL ALL FUNDS . . . . .	240,302,077

EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	3,801,339
425	SALARIES AND BENEFITS POSITIONS	73.00
	FROM GENERAL REVENUE FUND . . . . .	1,844,315
	FROM ADMINISTRATIVE TRUST FUND . . . . .	1,774,654
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,409,207
426	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	89,463
	FROM ADMINISTRATIVE TRUST FUND . . . . .	456,484

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	FROM FEDERAL GRANTS TRUST FUND . . . . .	629,837
427	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	233,611
	FROM ADMINISTRATIVE TRUST FUND . . . . .	384,307
	FROM FEDERAL GRANTS TRUST FUND . . . . .	801,228
428	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,000
429	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	5,485
	FROM ADMINISTRATIVE TRUST FUND . . . . .	112,789
	FROM FEDERAL GRANTS TRUST FUND . . . . .	225,900
430	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	78,697
	FROM ADMINISTRATIVE TRUST FUND . . . . .	3,242
	FROM FEDERAL GRANTS TRUST FUND . . . . .	20,686
431	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	5,022
	FROM ADMINISTRATIVE TRUST FUND . . . . .	4,068
	FROM FEDERAL GRANTS TRUST FUND . . . . .	7,016
432	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	11,431
	FROM ADMINISTRATIVE TRUST FUND . . . . .	17,802
433	DATA PROCESSING SERVICES	
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	5,288
434	DATA PROCESSING SERVICES	
	SOUTHWOOD SHARED RESOURCE CENTER	
	FROM GENERAL REVENUE FUND . . . . .	39,643
	FROM ADMINISTRATIVE TRUST FUND . . . . .	342,093
	FROM FEDERAL GRANTS TRUST FUND . . . . .	152,828
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	27,097
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,307,667
	FROM TRUST FUNDS . . . . .	6,376,526
	TOTAL POSITIONS . . . . .	73.00
	TOTAL ALL FUNDS . . . . .	8,684,193

CONSUMER ADVOCATE SERVICES		
	APPROVED SALARY RATE	1,391,604
435	SALARIES AND BENEFITS POSITIONS	33.50
	FROM GENERAL REVENUE FUND . . . . .	418,315
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,445,478
436	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	153,825
	FROM FEDERAL GRANTS TRUST FUND . . . . .	405,633
437	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	126,361
	FROM ADMINISTRATIVE TRUST FUND . . . . .	109,973
	FROM FEDERAL GRANTS TRUST FUND . . . . .	107,427
438	SPECIAL CATEGORIES	
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES	

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	FROM GENERAL REVENUE FUND . . . . .	1,987,527	
	FROM ADMINISTRATIVE TRUST FUND . . .		154,816
From the funds in Specific Appropriation 438, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Office of Public Guardian, Inc.			
439	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,760	
	FROM ADMINISTRATIVE TRUST FUND . . .		149,000
440	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	90,329	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,023
441	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND . . . . .	872,350	
	FROM FEDERAL GRANTS TRUST FUND . . .		626,020
442	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,092	
443	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,004	
	FROM ADMINISTRATIVE TRUST FUND . . .		118
	FROM FEDERAL GRANTS TRUST FUND . . .		9,532
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,556,738	
	FROM TRUST FUNDS . . . . .		3,168,845
	TOTAL POSITIONS . . . . .	33.50	
	TOTAL ALL FUNDS . . . . .		6,725,583
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	108,503,513	
	FROM TRUST FUNDS . . . . .		164,508,920
	TOTAL POSITIONS . . . . .	448.00	
	TOTAL ALL FUNDS . . . . .		273,012,433
	TOTAL APPROVED SALARY RATE . . . .	18,288,106	
HEALTH, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
ADMINISTRATIVE SUPPORT			
	APPROVED SALARY RATE	19,301,762	
444	SALARIES AND BENEFITS POSITIONS	407.50	
	FROM GENERAL REVENUE FUND . . . . .	3,246,032	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,718,880
445	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,319,963
	FROM FEDERAL GRANTS TRUST FUND . . .		75,000
446	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,735,516	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,134,241
	FROM FEDERAL GRANTS TRUST FUND . . .		60,000
447	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	3,134,044	

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448	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	63,408	
	FROM ADMINISTRATIVE TRUST FUND . . .		382,600
449	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		39,296
450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,122,032	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,090,408
	FROM FEDERAL GRANTS TRUST FUND . . .		74,019
451	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	166,579	
	FROM ADMINISTRATIVE TRUST FUND . . .		155,703
452	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,584,000
453	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . .		11,439
454	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	45,235	
	FROM ADMINISTRATIVE TRUST FUND . . .		129,585
455	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,282,859
456	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	597,191	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,628,016
457	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	336,022	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,352,106
459	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		17,011
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	10,456,456	
	FROM TRUST FUNDS . . . . .		40,055,126
	TOTAL POSITIONS . . . . .	407.50	
	TOTAL ALL FUNDS . . . . .		50,511,582
PROGRAM: COMMUNITY PUBLIC HEALTH			
COMMUNITY HEALTH PROMOTION			

The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.

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	APPROVED SALARY RATE	10,652,414	
460	SALARIES AND BENEFITS	POSITIONS	230.50
	FROM GENERAL REVENUE FUND		1,921,862
	FROM ADMINISTRATIVE TRUST FUND		241,991
	FROM RAPE CRISIS PROGRAM TRUST FUND		87,010
	FROM TOBACCO SETTLEMENT TRUST FUND		300,036
	FROM EPILEPSY SERVICES TRUST FUND		63,262
	FROM FEDERAL GRANTS TRUST FUND		9,342,594
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,136,299
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		526,735

From the funds in Specific Appropriation 460, \$300,036 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

461	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	762,340
	FROM GRANTS AND DONATIONS TRUST FUND	63,220
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	132,326
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	61,332

462	EXPENSES	
	FROM GENERAL REVENUE FUND	155,572
	FROM ADMINISTRATIVE TRUST FUND	36,074
	FROM RAPE CRISIS PROGRAM TRUST FUND	11,379
	FROM EPILEPSY SERVICES TRUST FUND	31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND	2,047
	FROM FEDERAL GRANTS TRUST FUND	3,103,481
	FROM GRANTS AND DONATIONS TRUST FUND	21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	447,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	292,504

463	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FAMILY PLANNING SERVICES	
	FROM GENERAL REVENUE FUND	4,245,455
	FROM FEDERAL GRANTS TRUST FUND	1,067,783

463A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EPILEPSY SERVICES	
	FROM GENERAL REVENUE FUND	2,107,152
	FROM EPILEPSY SERVICES TRUST FUND	1,427,831

464	AID TO LOCAL GOVERNMENTS	
	CONTRIBUTION TO COUNTY HEALTH UNITS	
	FROM GENERAL REVENUE FUND	3,455,424

465	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PRIMARY CARE PROGRAM	
	FROM GENERAL REVENUE FUND	19,721,512

From the funds in Specific Appropriation 465, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the following:

Gadsden County - Mobile Health Unit.....	200,000
Florida State University - College of Medicine - Immokalee..	300,000

466	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLUORIDATION PROJECT	
	FROM PREVENTIVE HEALTH SERVICES	

BLOCK GRANT TRUST FUND	150,000
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466A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - RURAL PRIMARY CARE RESIDENCY SLOTS	
	FROM GENERAL REVENUE FUND	5,200,000

Funds in Specific Appropriation 466A are provided to fund thirteen primary care residency slots at the University of Florida - College of Medicine and thirteen primary care residency slots at the Florida State University - College of Medicine. Each residency slot shall be funded in the amount of \$200,000. Preference shall be given to underserved rural areas that are determined to have a shortage of primary care physicians by the Department of Health.

467	AID TO LOCAL GOVERNMENTS	
	SCHOOL HEALTH SERVICES	
	FROM GENERAL REVENUE FUND	1,006,487
	FROM TOBACCO SETTLEMENT TRUST FUND	9,902,925
	FROM FEDERAL GRANTS TRUST FUND	9,125,846

From the funds in Specific Appropriations 467 and 477, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

468	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND	69,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	25,000

469	SPECIAL CATEGORIES	
	GRANTS AND AIDS - OUNCE OF PREVENTION	
	FROM GENERAL REVENUE FUND	1,900,000

From the funds in Specific Appropriation 469, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

470	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CRISIS COUNSELING	
	FROM GENERAL REVENUE FUND	2,000,000

From the funds in Specific Appropriation 470, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, direct service provider certification and Option Line.

The department shall award a contract to a current Florida Pregnancy Support Services Program (FPSSP) contract management provider that is a Florida non-profit corporation and recognized as tax exempt by the IRS under code section 501 (c)(3) for this Specific Appropriation. The contract shall provide for the development and implementation of certification standards and provide the required contract management of all sub-contracted direct service providers, Option Line and FPSSP website.

The department shall pay the non-profit contract management provider no less than \$380 per month per sub-contracted direct service provider for contract management and an FPSSP website. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

471	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	109,642
	FROM ADMINISTRATIVE TRUST FUND	20,000
	FROM RAPE CRISIS PROGRAM TRUST FUND	500
	FROM FEDERAL GRANTS TRUST FUND	1,614,446
	FROM GRANTS AND DONATIONS TRUST	



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FUND . . . . .	5,740
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	13,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	305,500
472 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	14,304,228
FROM ADMINISTRATIVE TRUST FUND . . . . .	100,000
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .	1,505,421
FROM FEDERAL GRANTS TRUST FUND . . . . .	7,259,216
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	2,075,773
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	119,630

From the funds in Specific Appropriation 472, the following projects are funded from nonrecurring funds in the General Revenue Fund:

Martin County Healthy Start Coalition.....	100,000
Lake Wales Dental Clinic.....	200,000
Citrus Health Network.....	350,000

From the funds in Specific Appropriation 472, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 472, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant, is provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.

From the funds in Specific Appropriation 472, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 472, \$1,000,000 from the General Revenue Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 472, \$4,453,632 from the General Revenue Fund, of which \$2,000,000 is nonrecurring, is provided to the Florida International University - Neighborhood HELP Program.

From the funds in Specific Appropriation 472, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Health Organization to address rural oral health disparities in Hendry, Palm Beach, Okeechobee, and Monroe counties.

From the funds in Specific Appropriation 472, \$1,536,473 from the General Revenue Fund, of which \$1,236,473 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.

From the funds in Specific Appropriation 472, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Scripps Research Institute for the Nicotine Addiction Drug Treatment Evaluation Grant Program.

From the funds in Specific Appropriation 472, \$400,000 from the General Revenue Fund is provided to the Andrews Institute Foundation - Eagle Fund.

473 SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS	
FROM GENERAL REVENUE FUND . . . . .	21,454,198

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FROM FEDERAL GRANTS TRUST FUND . . . . .	2,178,303
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	6,542,389

473A SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	2,850,000
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	7,150,000

From the funds in Specific Appropriation 473A, \$2,850,000 from the General Revenue Fund is provided to the James and Esther King Biomedical Research Program.

473B SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	5,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	5,000,000

From the funds in Specific Appropriation 473B, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

From the funds in Specific Appropriation 473B, \$5,000,000 from the General Revenue Fund is provided to the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program.

473C SPECIAL CATEGORIES H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE	
FROM GENERAL REVENUE FUND . . . . .	2,050,000
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	5,000,000

From the funds in Specific Appropriation 473C, \$2,050,000 from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center and Research Institute.

474 SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT	
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	12,686

474A SPECIAL CATEGORIES BIOMEDICAL RESEARCH	
FROM GENERAL REVENUE FUND . . . . .	7,100,000
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	15,600,000

From the funds in Specific Appropriation 474A, \$2,050,000 from the General Revenue Fund and \$5,000,000 from the Biomedical Research Trust Fund are provided to the Shands Cancer Hospital.

From the funds in Specific Appropriation 474A, \$2,050,000 from the General Revenue Fund and \$5,000,000 from the Biomedical Research Trust Fund are provided to the Sylvester Cancer Center at the University of Miami.

From the funds in Specific Appropriation 474A, \$3,000,000 from the General Revenue Fund and \$2,600,000 from the Biomedical Research Trust Fund are provided to the Sanford-Burnham Medical Research Institute.

From the funds in Specific Appropriation 474A, \$3,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Torrey Pines Institute for Molecular Studies.

474B SPECIAL CATEGORIES ENDOWED CANCER RESEARCH	
FROM GENERAL REVENUE FUND . . . . .	10,000,000

From the funds in Specific Appropriation 474B, \$10,000,000 in

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nonrecurring funds from the General Revenue Fund is provided to the following institutions for the establishment of an endowed cancer research chair. This funding is contingent upon the passage of Senate Bill 1660, or similar legislation, becoming law:

Table with 2 columns: Institution Name and Amount. Includes Shands Cancer Hospital at the University of Florida (3,333,333), H. Lee Moffitt Cancer Center and Research Institute (3,333,333), and Sylvester Cancer Center at the University of Miami (3,333,334).

475 SPECIAL CATEGORIES
HEALTHY START COORDINATED CARE SYSTEM
WAIVER
FROM GENERAL REVENUE FUND . . . . . 15,171,241
FROM FEDERAL GRANTS TRUST FUND . . . . . 22,932,070

476 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL NUTRITION
PROGRAMS
FROM FEDERAL GRANTS TRUST FUND . . . . . 468,942,752

477 SPECIAL CATEGORIES
FULL SERVICE SCHOOLS - INTERAGENCY
COOPERATION
FROM GENERAL REVENUE FUND . . . . . 6,000,000
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,500,000

478 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 53,504
FROM FEDERAL GRANTS TRUST FUND . . . . . 43,305

480 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND . . . . . 6,590
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND . . . . . 1,526

481 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 65,640,769

Funds in Specific Appropriation 481 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

Table with 2 columns: Program Name and Amount. Includes State & Community Interventions (10,853,646), State & Community Interventions - AHEC (5,432,534), Health Communications Interventions (21,858,376), Cessation Interventions (12,929,875), Cessation Interventions - AHEC (7,365,399), Surveillance & Evaluation (5,851,978), and Administration & Management (1,348,961).

From the funds in Specific Appropriation 481, the department may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this appropriation shall include performance measures and measurable outcomes. The department shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

482 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

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Table with 2 columns: Fund Source and Amount. Includes FROM GENERAL REVENUE FUND (18,442), FROM ADMINISTRATIVE TRUST FUND (1,424), FROM RAPE CRISIS PROGRAM TRUST FUND (712), FROM FEDERAL GRANTS TRUST FUND (70,004), FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND (8,024), and FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND (2,544).

483 QUALIFIED EXPENDITURE CATEGORY
WOMEN, INFANTS AND CHILDREN DATA SYSTEM
FROM FEDERAL GRANTS TRUST FUND . . . . . 6,627,030

483A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 400,000

From the funds in Specific Appropriation 483A, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to the Liberty Hospital in Calhoun County for facility renovations and upgrades.

483B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND . . . . . 250,000

From the funds in Specific Appropriation 483B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Little Havana Community Health Center and Medical Complex.

TOTAL: COMMUNITY HEALTH PROMOTION
FROM GENERAL REVENUE FUND . . . . . 126,474,719
FROM TRUST FUNDS . . . . . 659,710,925

TOTAL POSITIONS . . . . . 230.50
TOTAL ALL FUNDS . . . . . 786,185,644

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 14,721,803

484 SALARIES AND BENEFITS POSITIONS 334.50
FROM GENERAL REVENUE FUND . . . . . 3,216,732
FROM ADMINISTRATIVE TRUST FUND . . . . . 2,066,435
FROM FEDERAL GRANTS TRUST FUND . . . . . 11,863,100
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 1,722,903
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 56,178
FROM RADIATION PROTECTION TRUST
FUND . . . . . 293,202

485 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 52,386
FROM ADMINISTRATIVE TRUST FUND . . . . . 71,060
FROM FEDERAL GRANTS TRUST FUND . . . . . 728,713
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 130,415
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 20,505

486 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 1,157,442
FROM ADMINISTRATIVE TRUST FUND . . . . . 964,928
FROM FEDERAL GRANTS TRUST FUND . . . . . 8,032,724
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 344,592
FROM OPERATIONS AND MAINTENANCE
TRUST FUND . . . . . 727,934
FROM RADIATION PROTECTION TRUST

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FUND . . . . .	60,615
487 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - AIDS PATIENT CARE	
FROM GENERAL REVENUE FUND . . . . .	12,609,807
FROM FEDERAL GRANTS TRUST FUND . . .	7,560,522
488 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - RYAN WHITE CONSORTIA	
FROM FEDERAL GRANTS TRUST FUND . . .	20,754,358
Funds in Specific Appropriation 488 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	
489 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS	
FROM GENERAL REVENUE FUND . . . . .	10,463,853
490 AID TO LOCAL GOVERNMENTS	
CONTRIBUTION TO COUNTY HEALTH UNITS	
FROM GENERAL REVENUE FUND . . . . .	14,662,823
FROM ADMINISTRATIVE TRUST FUND . . .	427,426
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,194,571
491 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	2,500
FROM ADMINISTRATIVE TRUST FUND . . .	15,000
FROM FEDERAL GRANTS TRUST FUND . . .	210,024
493 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	1,115,183
FROM ADMINISTRATIVE TRUST FUND . . .	335,165
FROM FEDERAL GRANTS TRUST FUND . . .	5,856,290
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,538,038
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	609,948
FROM RADIATION PROTECTION TRUST FUND . . . . .	1,500
From the funds in Specific Appropriation 493, \$700,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the department to continue Phase III of the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida, which is scheduled to be completed January 16, 2015 based on the February 1, 2013 status report submitted by the department. The funds shall be spent for field monitoring of performance and cost of technologies at various sites, sampling the soil and groundwater at various sites to determine how nitrogen moves, refinement of various models to show how nitrogen is affected by treatment in Florida-specific soils and final reporting on all tasks with recommendations of nitrogen reduction strategies for onsite sewage treatment and disposal systems. The department shall submit a final report upon completion of Phase III to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.	
From the funds in Specific Appropriation 493, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	
494 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	1,530,876
FROM FEDERAL GRANTS TRUST FUND . . .	11,896,717
495 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED PROFESSIONAL	

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SERVICES	
FROM GENERAL REVENUE FUND . . . . .	1,995,141
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	3,000,000
496 SPECIAL CATEGORIES	
GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	6,454,951
FROM FEDERAL GRANTS TRUST FUND . . .	8,516,293
497 SPECIAL CATEGORIES	
PURCHASED CLIENT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	498,687
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	252,395
498 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	162,599
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	211,066
499 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND . . . . .	21,756
FROM ADMINISTRATIVE TRUST FUND . . .	1,748
FROM FEDERAL GRANTS TRUST FUND . . .	33,798
500 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	35,398
FROM ADMINISTRATIVE TRUST FUND . . .	12,864
FROM FEDERAL GRANTS TRUST FUND . . .	102,968
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	13,529
FROM RADIATION PROTECTION TRUST FUND . . . . .	1,780
501 SPECIAL CATEGORIES	
OUTREACH FOR PREGNANT WOMEN	
FROM GENERAL REVENUE FUND . . . . .	500,000
TOTAL: DISEASE CONTROL AND HEALTH PROTECTION	
FROM GENERAL REVENUE FUND . . . . .	54,480,134
FROM TRUST FUNDS . . . . .	90,629,304
TOTAL POSITIONS . . . . .	334.50
TOTAL ALL FUNDS . . . . .	145,109,438
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS	
APPROVED SALARY RATE	439,652,187
502 SALARIES AND BENEFITS POSITIONS	11,319.75
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	579,806,419
503 OTHER PERSONAL SERVICES	
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	50,270,185
504 EXPENSES	
FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	108,420,681
505 AID TO LOCAL GOVERNMENTS	
CONTRIBUTION TO COUNTY HEALTH UNITS	
FROM GENERAL REVENUE FUND . . . . .	110,386,139
FROM TOBACCO SETTLEMENT TRUST FUND .	1,651,522

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From the funds in Specific Appropriation 505, \$15,000 in recurring funds from the General Revenue Fund and \$15,000 in nonrecurring funds from the General Revenue Fund are provided to the Martin County Health Department to continue weekly water testing of sites surrounding the St. Lucie River Estuary.

From the funds in Specific Appropriation 505, \$1,725,000 from the General Revenue Fund, of which \$1,200,000 is nonrecurring, is provided for the Okaloosa County Health Department to purchase two mobile dental units, one mobile medical unit, and associated operating expenses.

From the funds in Specific Appropriation 505, \$610,000 from the General Revenue Fund is provided to the Bay County Health Department for BayCare.

506 AID TO LOCAL GOVERNMENTS  
COMMUNITY HEALTH INITIATIVES  
FROM GENERAL REVENUE FUND . . . . . 2,105,274  
FROM COUNTY HEALTH DEPARTMENT  
TRUST FUND . . . . . 500,000

From the funds in Specific Appropriation 506, \$210,000 from the General Revenue Fund is provided to La Liga - League Against Cancer.

507 OPERATING CAPITAL OUTLAY  
FROM COUNTY HEALTH DEPARTMENT  
TRUST FUND . . . . . 11,235,802

508 LUMP SUM  
COUNTY HEALTH DEPARTMENTS  
POSITIONS 200.00

509 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM COUNTY HEALTH DEPARTMENT  
TRUST FUND . . . . . 2,809,253

510 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM COUNTY HEALTH DEPARTMENT  
TRUST FUND . . . . . 77,020,660

511 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM COUNTY HEALTH DEPARTMENT  
TRUST FUND . . . . . 27,500

512 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM COUNTY HEALTH DEPARTMENT  
TRUST FUND . . . . . 6,909,762

513 SPECIAL CATEGORIES  
DEFERRED-PAYMENT COMMODITY CONTRACTS  
FROM COUNTY HEALTH DEPARTMENT  
TRUST FUND . . . . . 288,347

514 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM COUNTY HEALTH DEPARTMENT  
TRUST FUND . . . . . 3,809,117

515 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM COUNTY HEALTH DEPARTMENT  
TRUST FUND . . . . . 3,222,053

516 FIXED CAPITAL OUTLAY  
CONSTRUCTION, RENOVATION, AND EQUIPMENT -  
COUNTY HEALTH DEPARTMENTS  
FROM GENERAL REVENUE FUND . . . . . 500,000  
FROM COUNTY HEALTH DEPARTMENT

TRUST FUND . . . . . 4,000,000

From the funds in Specific Appropriation 516, \$4,000,000 in nonrecurring funds from the County Health Department Trust Fund is provided for the completion of the Miami-Dade County Health Department parking structure and office tower.

From the funds in Specific Appropriation 516, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Okaloosa County Health Department for the renovation of existing facilities in Fort Walton Beach and Crestview.

517 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
MAINTENANCE AND REPAIR OF COUNTY HEALTH  
DEPARTMENTS  
FROM COUNTY HEALTH DEPARTMENT  
TRUST FUND . . . . . 7,533,960

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS  
FROM GENERAL REVENUE FUND . . . . . 112,991,413  
FROM TRUST FUNDS . . . . . 857,505,261

TOTAL POSITIONS . . . . . 11,519.75  
TOTAL ALL FUNDS . . . . . 970,496,674

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 29,696,067

518 SALARIES AND BENEFITS POSITIONS 751.00  
FROM GENERAL REVENUE FUND . . . . . 6,860,119  
FROM ADMINISTRATIVE TRUST FUND . . . . . 768,116  
FROM EMERGENCY MEDICAL SERVICES  
TRUST FUND . . . . . 2,651,924  
FROM FEDERAL GRANTS TRUST FUND . . . . . 9,622,314  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 782,448  
FROM BRAIN AND SPINAL CORD INJURY  
REHABILITATION TRUST FUND . . . . . 2,330,277  
FROM PLANNING AND EVALUATION TRUST  
FUND . . . . . 10,713,522  
FROM RADIATION PROTECTION TRUST  
FUND . . . . . 5,677,903

519 OTHER PERSONAL SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . . . 10,000  
FROM EMERGENCY MEDICAL SERVICES  
TRUST FUND . . . . . 149,583  
FROM FEDERAL GRANTS TRUST FUND . . . . . 429,601  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 51,077  
FROM PLANNING AND EVALUATION TRUST  
FUND . . . . . 689,100  
FROM RADIATION PROTECTION TRUST  
FUND . . . . . 33,393

520 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 556,047  
FROM ADMINISTRATIVE TRUST FUND . . . . . 185,224  
FROM EMERGENCY MEDICAL SERVICES  
TRUST FUND . . . . . 813,693  
FROM FEDERAL GRANTS TRUST FUND . . . . . 4,751,688  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 271,349  
FROM BRAIN AND SPINAL CORD INJURY  
REHABILITATION TRUST FUND . . . . . 647,947  
FROM PLANNING AND EVALUATION TRUST  
FUND . . . . . 11,480,615  
FROM RADIATION PROTECTION TRUST  
FUND . . . . . 1,659,875

521 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - LOCAL HEALTH COUNCILS

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FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,006,000
522 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	2,696,675
523 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	3,181,461
524 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	53,693
FROM ADMINISTRATIVE TRUST FUND . . . . .	1,300
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	16,932
FROM FEDERAL GRANTS TRUST FUND . . . . .	361,466
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	9,000
FROM PLANNING AND EVALUATION TRUST FUND . . . . .	128,302
FROM RADIATION PROTECTION TRUST FUND . . . . .	56,997
525 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND . . . . .	210,856
527 SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . . . .	28,146,674
528 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	237,564
FROM ADMINISTRATIVE TRUST FUND . . . . .	240,623
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	1,107,458
FROM FEDERAL GRANTS TRUST FUND . . . . .	1,727,941
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	100,781
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	242,075
FROM PLANNING AND EVALUATION TRUST FUND . . . . .	6,059,214
FROM RADIATION PROTECTION TRUST FUND . . . . .	148,500

From the funds in Specific Appropriation 528, \$250,000 in nonrecurring funds from the Planning and Evaluation Trust Fund is provided to upgrade the Laboratory Information Management System Specimen Gate.

529 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,530,924
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	1,919,836

From the funds in Specific Appropriation 529, \$1,000,000 from the General Revenue Fund is provided for the department to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.

From the funds in Specific Appropriation 529, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.

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530 SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND . . . . .	24,477,280	105,210,058
FROM FEDERAL GRANTS TRUST FUND . . . . .		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,140,807
Funds in Specific Appropriation 530 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		
531 SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND . . . . .	500,000	574,305
FROM FEDERAL GRANTS TRUST FUND . . . . .		
532 SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND . . . . .	3,372,385	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		11,194,158
From the funds in Specific Appropriation 532, \$574,000 from the General Revenue Fund and \$814,822 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid waiver to serve an additional 40 individuals. The funding shall be used to reduce the current wait list for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.		
533 SPECIAL CATEGORIES CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND . . . . .	1,021,311	1,449,803
FROM FEDERAL GRANTS TRUST FUND . . . . .		
534 SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	1,000,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,676,352
535 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,200,942	
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		128,512
FROM RADIATION PROTECTION TRUST FUND . . . . .		14,575
536 SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
537 SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		12,093,747
538 SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM GENERAL REVENUE FUND . . . . .	1,500,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		4,000,000

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From the funds in Specific Appropriation 538, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis for brain and spinal cord injury research.

539	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM PLANNING AND EVALUATION TRUST FUND . . . . .		98,943
540	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	13,755	1,639 11,775 2,304 767 47,576 97,561 1,052
541	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	99,718	5,184 23,184 67,208 6,455 21,791 77,497 38,933
542	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND . . . . .	610,020	
543	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM PLANNING AND EVALUATION TRUST FUND . . . . .		1,499,372

From the funds in Specific Appropriation 543, the following projects are funded from nonrecurring funds in the Planning and Evaluation Trust Fund:

Jacksonville Lab.....	148,600
Miami Lab.....	818,202
Tampa Lab.....	532,570

543A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,500,000
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From the funds in Specific Appropriation 543A, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Lakeland Regional Medical Center to initiate the planning, design, and construction of facilities that support graduate medical education in Polk County.

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	48,533,758		
FROM TRUST FUNDS . . . . .		258,565,298	
TOTAL POSITIONS . . . . .	751.00		
TOTAL ALL FUNDS . . . . .		307,099,056	
PROGRAM: CHILDREN'S MEDICAL SERVICES			
CHILDREN'S SPECIAL HEALTH CARE			
APPROVED SALARY RATE	30,342,028		
544	SALARIES AND BENEFITS POSITIONS 732.00		
FROM GENERAL REVENUE FUND . . . . .	16,430,905		
FROM DONATIONS TRUST FUND . . . . .		15,122,282	
FROM FEDERAL GRANTS TRUST FUND . . . . .		6,384,773	
545	OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	140,466		
FROM DONATIONS TRUST FUND . . . . .		89,063	
FROM FEDERAL GRANTS TRUST FUND . . . . .		388,687	
546	EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,312,787		
FROM DONATIONS TRUST FUND . . . . .		3,590,549	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,815,502	
547	OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	29,319		
FROM DONATIONS TRUST FUND . . . . .		35,629	
FROM FEDERAL GRANTS TRUST FUND . . . . .		106,825	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		505,800	
548	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND . . . . .	16,093,225		
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		11,775,196	
FROM DONATIONS TRUST FUND . . . . .		159,087,270	
FROM FEDERAL GRANTS TRUST FUND . . . . .		553,738	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		316,900	
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		8,258,090	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,613,263	

Funds in Specific Appropriation 548 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS network health professionals, staff, or contractors.

From the funds in Specific Appropriation 548, the department shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 548, \$98,000 in recurring funds and \$340,000 in nonrecurring funds from the General Revenue Fund are provided to St. Joseph's Children's Hospital for the Chronic Complex Clinic to address the special health care needs of children with complex medical conditions through comprehensive primary care.

From the funds in Specific Appropriation 548, \$380,000 in

SECTION 3 - HUMAN SERVICES  
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nonrecurring funds from the General Revenue Fund is provided for the  
Fetal Alcohol Clinic in Sarasota.

549 SPECIAL CATEGORIES  
GRANTS AND AIDS - MEDICAL SERVICES FOR  
ABUSED/NEGLECTED CHILDREN  
FROM GENERAL REVENUE FUND . . . . . 12,292,307  
FROM SOCIAL SERVICES BLOCK GRANT  
TRUST FUND . . . . . 5,763,295

550 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM DONATIONS TRUST FUND . . . . . 2,032,067  
FROM FEDERAL GRANTS TRUST FUND . . . . . 82,405  
FROM MATERNAL AND CHILD HEALTH  
BLOCK GRANT TRUST FUND . . . . . 281,710

From the funds in Specific Appropriation 550, \$155,992 in recurring  
funds and \$50,000 in nonrecurring funds from the Donations Trust Fund  
are provided for the inclusion of critical congenital heart disease  
testing within the Newborn Screening Program.

551 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,058,501

552 SPECIAL CATEGORIES  
POISON CONTROL CENTER  
FROM GENERAL REVENUE FUND . . . . . 1,591,693

553 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 162,816  
FROM DONATIONS TRUST FUND . . . . . 710,876

554 SPECIAL CATEGORIES  
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION  
AND INTERVENTION SERVICES/PART C  
FROM GENERAL REVENUE FUND . . . . . 24,984,638  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 3,817,556  
FROM DONATIONS TRUST FUND . . . . . 3,600,000  
FROM FEDERAL GRANTS TRUST FUND . . . . . 27,287,141

From the funds in Specific Appropriation 554, \$4,010,274 from the  
General Revenue Fund is provided as the state match for Medicaid  
reimbursable early intervention services in Specific Appropriation 200.

From the funds in Specific Appropriation 554, \$3,000,000 from the  
General Revenue Fund is provided to increase direct services for the  
Early Steps program. These funds may be used as state match for Medicaid  
reimbursable early intervention services in Specific Appropriation 200.  
These funds shall not be used for administrative purposes.

555 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 82,009  
FROM DONATIONS TRUST FUND . . . . . 121,245  
FROM FEDERAL GRANTS TRUST FUND . . . . . 75,871

556 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 158,229  
FROM DONATIONS TRUST FUND . . . . . 116,469  
FROM FEDERAL GRANTS TRUST FUND . . . . . 48,162

556A FIXED CAPITAL OUTLAY  
CONSTRUCTION, RENOVATION, EQUIPMENT -  
CHILDREN'S MEDICAL SERVICES FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 200,000

From the funds in Specific Appropriation 556A, \$200,000 in  
nonrecurring funds from the General Revenue Fund is provided for the

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION

construction of a new Children's Medical Services facility in Ocala.

TOTAL: CHILDREN'S SPECIAL HEALTH CARE  
FROM GENERAL REVENUE FUND . . . . . 74,536,895  
FROM TRUST FUNDS . . . . . 254,580,364

TOTAL POSITIONS . . . . . 732.00  
TOTAL ALL FUNDS . . . . . 329,117,259

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE . . . . . 21,899,176

557 SALARIES AND BENEFITS POSITIONS 597.00  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 30,074,760

558 OTHER PERSONAL SERVICES  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 238,222  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 5,365,666

559 EXPENSES  
FROM FEDERAL GRANTS TRUST FUND . . . . . 17,775  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 60,373  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 7,046,383

560 OPERATING CAPITAL OUTLAY  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 57,604

561 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 13,000

562 SPECIAL CATEGORIES  
UNLICENSED ACTIVITIES  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 1,231,856

563 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE  
HEARINGS  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 328,640

564 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . . . 213,944  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 107,908  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 13,825,119

565 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 471,042

566 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 339,364

567 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT

SECTION 3 - HUMAN SERVICES  
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APPROPRIATION

FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 446  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 246,982

567A QUALIFIED EXPENDITURE CATEGORY  
MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM  
FROM MEDICAL QUALITY ASSURANCE  
TRUST FUND . . . . . 4,500,000

From the funds in Specific Appropriation 567A, \$4,500,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to upgrade the existing functionality of the Medical Quality Assurance Licensure System. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans.

TOTAL: MEDICAL QUALITY ASSURANCE  
FROM TRUST FUNDS . . . . . 64,139,084  
  
TOTAL POSITIONS . . . . . 597.00  
TOTAL ALL FUNDS . . . . . 64,139,084

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 49,163,503

568 SALARIES AND BENEFITS POSITIONS 1,196.00  
FROM GENERAL REVENUE FUND . . . . . 576,092  
FROM FEDERAL GRANTS TRUST FUND . . . . . 650,435  
FROM U.S. TRUST FUND . . . . . 69,108,911

569 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 25,996  
FROM FEDERAL GRANTS TRUST FUND . . . . . 27,001  
FROM U.S. TRUST FUND . . . . . 19,092,547

570 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 118,839  
FROM FEDERAL GRANTS TRUST FUND . . . . . 138,434  
FROM U.S. TRUST FUND . . . . . 22,860,399

571 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 4,000  
FROM FEDERAL GRANTS TRUST FUND . . . . . 4,000  
FROM U.S. TRUST FUND . . . . . 450,000

572 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 135,331  
FROM FEDERAL GRANTS TRUST FUND . . . . . 139,818  
FROM U.S. TRUST FUND . . . . . 36,244,419

573 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 1,784  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,784  
FROM U.S. TRUST FUND . . . . . 377,610

574 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000  
FROM U.S. TRUST FUND . . . . . 2,334

575 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 3,857  
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,914  
FROM U.S. TRUST FUND . . . . . 423,718

SECTION 3 - HUMAN SERVICES  
SPECIFIC  
APPROPRIATION

TOTAL: DISABILITY BENEFITS DETERMINATION  
FROM GENERAL REVENUE FUND . . . . . 865,899  
FROM TRUST FUNDS . . . . . 149,526,324

TOTAL POSITIONS . . . . . 1,196.00  
TOTAL ALL FUNDS . . . . . 150,392,223

TOTAL: HEALTH, DEPARTMENT OF  
FROM GENERAL REVENUE FUND . . . . . 428,339,274  
FROM TRUST FUNDS . . . . . 2,374,711,686

TOTAL POSITIONS . . . . . 15,768.25  
TOTAL ALL FUNDS . . . . . 2,803,050,960  
TOTAL APPROVED SALARY RATE . . . . . 615,428,940

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE 30,327,168

576 SALARIES AND BENEFITS POSITIONS 978.00  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 43,699,649

577 OTHER PERSONAL SERVICES  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 2,986,987

578 EXPENSES  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 40,200  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 15,661,223

579 OPERATING CAPITAL OUTLAY  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 33,700  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 366,994

580 FOOD PRODUCTS  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 3,226,561

581 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 391,299

582 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 9,381,854

583 SPECIAL CATEGORIES  
RECREATIONAL EQUIPMENT AND SUPPLIES  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 72,500

584 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 2,304,607

585 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM OPERATIONS AND MAINTENANCE  
TRUST FUND . . . . . 369,836



SECTION 3 - HUMAN SERVICES			
SPECIFIC			
APPROPRIATION			
586	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .	550,000	
	FROM STATE HOMES FOR VETERANS		
	TRUST FUND . . . . .	2,052,000	
TOTAL:	VETERANS' HOMES		
	FROM TRUST FUNDS . . . . .		81,137,410
	TOTAL POSITIONS . . . . .	978.00	
	TOTAL ALL FUNDS . . . . .		81,137,410
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,595,858	
587	SALARIES AND BENEFITS	POSITIONS	26.50
	FROM GENERAL REVENUE FUND . . . . .		2,040,353
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		84,975
588	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,765	
589	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	658,996	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		110,431
590	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	120,512	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,827
591	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	110,882	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		930,600
592	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,507	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		27
593	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,480	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		354
594	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	11,191	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,984,686	
	FROM TRUST FUNDS . . . . .		1,128,214
	TOTAL POSITIONS . . . . .	26.50	
	TOTAL ALL FUNDS . . . . .		4,112,900

VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	4,350,521	
595	SALARIES AND BENEFITS	POSITIONS	99.00

SECTION 3 - HUMAN SERVICES			
SPECIFIC			
APPROPRIATION			
	FROM GENERAL REVENUE FUND . . . . .	4,043,867	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,547,290
596	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		10,000
597	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	208,653	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		230,713
598	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,827
599	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,569	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		4,000
600	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,036	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,600
601	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	28,118	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		7,549
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,302,243	
	FROM TRUST FUNDS . . . . .		1,808,979
	TOTAL POSITIONS . . . . .	99.00	
	TOTAL ALL FUNDS . . . . .		6,111,222
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	7,286,929	
	FROM TRUST FUNDS . . . . .		84,074,603
	TOTAL POSITIONS . . . . .	1,103.50	
	TOTAL ALL FUNDS . . . . .		91,361,532
	TOTAL APPROVED SALARY RATE . . . . .	36,273,547	
TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND . . . . .	7,836,757,300	
	FROM TRUST FUNDS . . . . .		23,307,416,659
	TOTAL POSITIONS . . . . .	33,483.25	
	TOTAL ALL FUNDS . . . . .		31,144,173,959

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriations 602 through 736, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities.

From the funds in Specific Appropriations 602 through 736, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review.

Funds in Specific Appropriation 602 through 736 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2013, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

Table with columns for item number, description, and amounts. Includes rows for SALARIES AND BENEFITS, EXPENSES, SPECIAL CATEGORIES (CONTRACTED SERVICES, RISK MANAGEMENT INSURANCE, LEASE OR LEASE-PURCHASE OF EQUIPMENT).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Table with columns for item number, description, and amounts. Includes rows for SPECIAL CATEGORIES (TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES), BUSINESS SERVICE CENTERS, and TOTAL POSITIONS.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Table with columns for item number, description, and amounts. Includes rows for APPROVED SALARY RATE, SALARIES AND BENEFITS, and other personnel services.

From the funds in Specific Appropriation 608, \$1,000,000 of general revenue funds shall be placed in reserve. After the Department of Corrections' successful statewide implementation of the electronic time and attendance system identified in chapters 2010-152 and 2011-69, Laws of Florida, the department may submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting release of the funds.

Table with columns for item number, description, and amounts. Includes rows for OTHER PERSONAL SERVICES, EXPENSES, OPERATING CAPITAL OUTLAY, and SPECIAL CATEGORIES (HEARINGS).

Table with columns for item number, description, and amounts. Includes rows for SPECIAL CATEGORIES (CONTRACTED SERVICES, RISK MANAGEMENT INSURANCE).

Table with columns for item number, description, and amounts. Includes row for SPECIAL CATEGORIES (TRANSFER TO GENERAL REVENUE FUND).

Funds in Specific Appropriation 615 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$9,300,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

Table with columns for item number, description, and amounts. Includes row for SPECIAL CATEGORIES (RISK MANAGEMENT INSURANCE).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
SPECIFIC		
APPROPRIATION		
617	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM ADMINISTRATIVE TRUST FUND . . .	22,590
618	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	36,220
619	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	8,264,514
	FROM ADMINISTRATIVE TRUST FUND . . .	57,092
	FROM CORRECTIONAL WORK PROGRAM	
	TRUST FUND . . . . .	117,744
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	19,065,306
	FROM TRUST FUNDS . . . . .	14,712,842
	TOTAL POSITIONS . . . . .	263.00
	TOTAL ALL FUNDS . . . . .	33,778,148
INFORMATION TECHNOLOGY		
	APPROVED SALARY RATE	7,856,445
620	SALARIES AND BENEFITS POSITIONS	161.50
	FROM GENERAL REVENUE FUND . . . . .	8,690,586
	FROM ADMINISTRATIVE TRUST FUND . . .	1,089,647
621	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	13,500
622	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	909,224
	FROM ADMINISTRATIVE TRUST FUND . . .	24,271
623	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	127,720
624	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	2,084,778
	FROM ADMINISTRATIVE TRUST FUND . . .	7,812
625	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	50,839
626	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM GENERAL REVENUE FUND . . . . .	45,329
627	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	1,270
628	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	1,157
629	DATA PROCESSING SERVICES	
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF	
	MANAGEMENT SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	102,717
631	DATA PROCESSING SERVICES	
	SOUTHWOOD SHARED RESOURCE CENTER	
	FROM GENERAL REVENUE FUND . . . . .	9,815,959

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APPROPRIATION		
	FROM ADMINISTRATIVE TRUST FUND . . .	7,074
TOTAL:	INFORMATION TECHNOLOGY	
	FROM GENERAL REVENUE FUND . . . . .	21,843,079
	FROM TRUST FUNDS . . . . .	1,128,804
	TOTAL POSITIONS . . . . .	161.50
	TOTAL ALL FUNDS . . . . .	22,971,883

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 644K , 644X and 644AK, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 602 through 678 and 701 through 736 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 100,359 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 100,028 inmates.

Funds and positions in Specific Appropriations 602 through 678 and 701 through 736 are provided to address security needs for the prison population expected in Fiscal Year 2013-2014, as projected by the Criminal Justice Estimating Conference.

From the funds in Specific Appropriations 602 through 678 and 701 through 736, the Department of Corrections shall open the 432-bed Gadsden Re-Entry Center as a substance abuse treatment and vocational training center serving inmates within three years of release from prison. The Department of Corrections will issue a competitive solicitation for program services for inmates at the Gadsden Re-Entry Center. The program will be performance-based to maximize the number of inmates receiving treatment. At least 70 percent of the inmate population shall be actively enrolled in treatment programs. In addition, an advisory group for the re-entry program will be established by the Department of Corrections to provide accountability through oversight in program planning, design and evaluation to ensure that the re-entry program provides the optimal performance.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	323,604,412
644A	SALARIES AND BENEFITS POSITIONS	8,373.00
	FROM GENERAL REVENUE FUND . . . . .	414,475,359
	FROM FEDERAL GRANTS TRUST FUND . . .	348,541
644B	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	4,404,673
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	91,000
644C	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	23,823,898
	FROM FEDERAL GRANTS TRUST FUND . . .	216,949
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	240,389

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From the funds in Specific Appropriation 644C, \$142,900 from recurring general revenue funds is provided to the City of Pahoee as a payment in lieu of taxes for the Sago Palm facility.

644D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	404,698	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		750,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
644E	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	28,746,435	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		83,421
644F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,377,258	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		273,617
644G	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,994,823	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		118,172
644H	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	523,270	
644I	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	16,481,198	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .		1,048,049
644J	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,711,717	
644K	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	119,888,952	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		1,300,586
644L	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	511,746	
644M	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	249,056	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	624,593,083	
	FROM TRUST FUNDS . . . . .		4,720,724
	TOTAL POSITIONS . . . . .	8,373.00	
	TOTAL ALL FUNDS . . . . .		629,313,807
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	APPROVED SALARY RATE	34,144,807	
644N	SALARIES AND BENEFITS		
	POSITIONS	813.00	
	FROM GENERAL REVENUE FUND . . . . .	34,869,243	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		122,330
644O	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	331,284	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,884
644P	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,994,239	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,703
644Q	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	2,406,265	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,841
644R	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	625,305	
644S	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	The funds in Specific Appropriation 644S are provided for farming equipment at the Lowell Correctional Institution Thoroughbred Retirement Farm.		
644T	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	180,841	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,509
644U	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	469,295	
644V	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,822,196	
644W	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	341,923	
644X	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	24,325,790	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		597,359
644Y	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	80,162	
644Z	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,520	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	69,556,063	
	FROM TRUST FUNDS . . . . .		841,626
	TOTAL POSITIONS . . . . .	813.00	
	TOTAL ALL FUNDS . . . . .		70,397,689
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	13,199,764	
644AA	SALARIES AND BENEFITS		
	POSITIONS	102.00	
	FROM GENERAL REVENUE FUND . . . . .	14,051,403	

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APPROPRIATION		
FROM FEDERAL GRANTS TRUST FUND . . .		503,864
644AB OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	247,841	
644AC EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	77,143	
FROM FEDERAL GRANTS TRUST FUND . . .		24,336
644AD OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	20,185	
FROM FEDERAL GRANTS TRUST FUND . . .		500,000
644AE FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	1,334,376	
FROM FEDERAL GRANTS TRUST FUND . . .		483,667
644AF SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	29,599	
644AG SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND . . . . .	197,340	
FROM FEDERAL GRANTS TRUST FUND . . .		191,046
644AH SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	486,977	
644AI SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	2,246,176	
644AJ SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	159,226	
644AK SPECIAL CATEGORIES		
PRIVATE PRISON OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	20,075,672	
FROM PRIVATELY OPERATED		
INSTITUTIONS INMATE WELFARE TRUST		
FUND . . . . .		195,403
644AL SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	38,675	
644AM SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	6,897	
FROM FEDERAL GRANTS TRUST FUND . . .		812
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	38,971,510	
FROM TRUST FUNDS . . . . .		1,899,128
TOTAL POSITIONS . . . . .	102.00	
TOTAL ALL FUNDS . . . . .		40,870,638

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
APPROVED SALARY RATE	180,227,614	
644AN SALARIES AND BENEFITS	POSITIONS	4,860.00
FROM GENERAL REVENUE FUND . . . . .		235,874,789
644AO OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,286,462	

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APPROPRIATION		
644AP EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		3,549,587
644AQ FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .		12,170,243
644AR SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .		1,762,621
644AS SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND . . . . .		1,168,710
644AT SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .		654,272
644AU SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .		13,574,111
644AV SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .		1,514,628
644AW SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .		283,746
644AX SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .		32,454
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .		271,871,623
TOTAL POSITIONS . . . . .		4,860.00
TOTAL ALL FUNDS . . . . .		271,871,623
RECEPTION CENTER OPERATIONS		
APPROVED SALARY RATE	71,521,029	
645 SALARIES AND BENEFITS	POSITIONS	1,985.00
FROM GENERAL REVENUE FUND . . . . .		96,322,247
FROM FEDERAL GRANTS TRUST FUND . . .		8,453
646 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .		788,028
647 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		3,914,923
FROM FEDERAL GRANTS TRUST FUND . . .		31,090
648 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		250,000
649 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .		6,099,923
FROM FEDERAL GRANTS TRUST FUND . . .		32,449
650 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .		87,126
651 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND . . . . .		363,768
FROM FEDERAL GRANTS TRUST FUND . . .		46,893
652 SPECIAL CATEGORIES		

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APPROPRIATION			
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	299,643	
653	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,420,103	
654	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	678,193	
655	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	81,590	
656	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,185	
TOTAL:	RECEPTION CENTER OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	112,072,729	
	FROM TRUST FUNDS . . . . .		368,885
	TOTAL POSITIONS . . . . .	1,985.00	
	TOTAL ALL FUNDS . . . . .		112,441,614
PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
TRANSITION			
	APPROVED SALARY RATE	37,369,131	
657	SALARIES AND BENEFITS POSITIONS	1,033.00	
	FROM GENERAL REVENUE FUND . . . . .	34,504,901	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		19,626,474
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		49,667

From the funds in Specific Appropriation 657, \$34,504,901 in general revenue funds is provided to the Department of Corrections to ensure all general revenue public worksquads are maintained. The Department of Corrections shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review and approval.

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APPROPRIATION			
	interagency community service squad contracts.		
662	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,092,172	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		284,315
	From the funds provided in Specific Appropriation 662, \$3,780,123 is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment.		
	From the funds in Specific Appropriation 662, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times.		
663	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	203,504	
664	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	185,998	
665	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,146,197	
666	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	308,420	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		182,075
667	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	40,356	
668	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,990	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		3,734
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
	TRANSITION		
	FROM GENERAL REVENUE FUND . . . . .	65,373,217	
	FROM TRUST FUNDS . . . . .		22,040,882
	TOTAL POSITIONS . . . . .	1,048.00	
	TOTAL ALL FUNDS . . . . .		87,414,099
ROAD PRISON OPERATIONS			
	APPROVED SALARY RATE	3,753,364	
668A	SALARIES AND BENEFITS POSITIONS	95.00	
	FROM GENERAL REVENUE FUND . . . . .	360	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		5,543,165
668B	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		499,172
668C	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		352,549

Funds and positions in Specific Appropriation 661 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of

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APPROPRIATION

668D	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .			11,284
668E	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .			53,567
668F	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .			24,666
668G	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .			8,341
TOTAL:	ROAD PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		360	6,492,744
	TOTAL POSITIONS . . . . .	95.00		
	TOTAL ALL FUNDS . . . . .			6,493,104
OFFENDER MANAGEMENT AND CONTROL				
	APPROVED SALARY RATE	44,280,565		
668H	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	1,272.00		64,862
		57,946,992		
668I	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .			274,572
668J	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		2,743,215	1,959
668K	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .			21,578
668L	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .			31,653
668M	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		64,719	1,655
668N	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .			166,269
668O	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .			10,830
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		61,259,828	68,476
	TOTAL POSITIONS . . . . .	1,272.00		
	TOTAL ALL FUNDS . . . . .			61,328,304

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APPROPRIATION  
EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE			8,733,593
668P	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .		178.00	11,842,551
668Q	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .			75,000
668R	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .			1,981,528 226,785 1,678,250
668S	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .			256,642
668T	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .			1,307,104
	From funds in Specific Appropriation 668T, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).			
668U	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .			100,080
668V	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .			114,940
668W	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .			1,992
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .			15,604,837 1,980,035
	TOTAL POSITIONS . . . . .		178.00	
	TOTAL ALL FUNDS . . . . .			17,584,872
CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR				
	APPROVED SALARY RATE			18,408,530
669	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .		545.00	23,697,801
670	EXPENSES FROM GENERAL REVENUE FUND . . . . .			55,560,104
671	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .			464,154
	From the funds in Specific Appropriation 671, \$100,000 in nonrecurring general revenue funds is provided for the purchase of a compost machine for Dade Correctional Institution.			
672	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .			504,653
673	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .			4,658,135

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674	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	4,198,894
675	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	36,771
676	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	10,667
677	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	45,339,384

Funds in Specific Appropriation 677 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	3,419,078
Moore Haven Correctional Facility (Glades County).....	3,059,759
South Bay Correctional Facility (Palm Beach County).....	5,046,757
Graceville Correctional Facility (Jackson County).....	7,513,941
Okeechobee Correctional Institution.....	3,448,894
Blackwater River Correctional Facility (Santa Rosa County)..	10,716,494
Gadsden Correctional Facility.....	3,043,688
Lake City Correctional Facility (Columbia County).....	2,621,618
Demilly Correctional Institution (Polk County).....	1,386,375
Sago Palm Work Camp (Palm Beach County).....	1,473,625
Various DOC Facility Projects - Series 2009 B and C Bonds...	30,609,155

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 677 reflect \$27,000,000 in surplus bond construction proceeds.

678	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND . . . . .	1,299,719
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND . . . . .		135,770,282
TOTAL POSITIONS . . . . .		545.00
TOTAL ALL FUNDS . . . . .		135,770,282

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	113,810,438
687	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,791.00 159,489,609 156,223

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688	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	60,945
689	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,767,529 64,717
690	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	256,941
691	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND . . . . .	12,271,573

Funds in Specific Appropriation 691 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2013. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2013-2014 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

692	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	140,324
692A	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND . . . . .	1,195,000

From the funds in Specific Appropriation 692A, \$675,000 is provided from nonrecurring general revenue funds for the Operation New Hope re-entry initiative, a program that provides case management, life-coaching, job training and job placement services to assist offenders on community supervision transition back into the community and workforce in Duval County.

From the funds in Specific Appropriation 692A, \$250,000 is provided from nonrecurring general revenue funds for the Ready4Work re-entry program, which provides case management, life-coaching, job training and job placement services to assist offenders on community supervision transition back into the community and workforce in Hillsborough County.

From funds in Specific Appropriation 692A, \$150,000 is provided from nonrecurring general revenue funds for the Pinellas Ex-offender Re-entry Coalition to educate potential corporations and employers on the benefits of hiring released inmates and match ex-offenders with employment and assist both employer and employees to sustain long term stability.

From the funds in Specific Appropriation 692A, \$120,000 in nonrecurring general revenue funds shall be provided to the Pasco County Sheriff's Office. The Pasco County Sheriff's Office shall use these funds to evaluate the potential of transitioning the responsibility for providing felony probation services for the supervised population in Pasco County from the Department of Corrections to the Pasco County Sheriff's Office.

693	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,085,636
694	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	565,414
695	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	6,276,469
696	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	250,104



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697	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .	91,400
698	SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND . . .	114,176
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	187,359,544 426,516
	TOTAL POSITIONS . . . . .	2,791.00
	TOTAL ALL FUNDS . . . . .	187,786,060

COMMUNITY FACILITY OPERATIONS

699	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,816,521
700	SPECIAL CATEGORIES JUDICIAL/DEPARTMENT OF CORRECTIONS SENTENCING ALTERNATIVES FROM GENERAL REVENUE FUND . . . . .	700,143

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, \$700,143 in recurring general revenue funds are provided in Specific Appropriation 700 to continue Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

These pilot programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL:	COMMUNITY FACILITY OPERATIONS FROM GENERAL REVENUE FUND . . . . .	3,516,664
	TOTAL ALL FUNDS . . . . .	3,516,664

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	6,958,654
701	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	136.50 8,663,127 407,590
702	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	300,000
703	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,481,817
705	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,000
706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	808,808
707	SPECIAL CATEGORIES	

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	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	278,496,445
	From the funds in Specific Appropriation 707, \$100,000 in recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.	
708	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND . . . . .	28,866,338
709	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND . . . . .	4,771,863
710	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	12,092,256
711	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	100
712	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	320,304
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	335,802,058 407,590
	TOTAL POSITIONS . . . . .	136.50
	TOTAL ALL FUNDS . . . . .	336,209,648

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

712A	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	104,207
712B	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	17,083 201,494
712C	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .	27,019
712D	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	2,204,554
712E	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	20,451,508
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	22,673,145 332,720
	TOTAL ALL FUNDS . . . . .	23,005,865

PROGRAM: EDUCATION AND PROGRAMS

	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES	
	APPROVED SALARY RATE	1,569,267
713	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	33.00 1,552,949 768,157

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714	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .		32,809	
715	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	68,648		
	FROM FEDERAL GRANTS TRUST FUND . . .		622,815	
716	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .		45,600	
717	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	8,446,580		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,072,341	
718	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	2,900		
	FROM FEDERAL GRANTS TRUST FUND . . .		50	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES				
	FROM GENERAL REVENUE FUND . . . . .	10,071,077		
	FROM TRUST FUNDS . . . . .		4,541,772	
	TOTAL POSITIONS . . . . .	33.00		
	TOTAL ALL FUNDS . . . . .		14,612,849	
BASIC EDUCATION SKILLS				
	APPROVED SALARY RATE	13,972,951		
719	SALARIES AND BENEFITS POSITIONS	314.00		
	FROM GENERAL REVENUE FUND . . . . .	13,153,890		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,485,347	
720	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	493,477		
	FROM FEDERAL GRANTS TRUST FUND . . .		516,172	
721	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,972,021		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,933,823	
From funds in Specific Appropriation 721, \$500,000 from recurring general revenue funds and \$1,000,000 from nonrecurring general revenue funds are provided to expand a pilot online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by December 31, 2013.				
722	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .		472,386	
723	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,100,946		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,402,052	
724	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	101,679		
725	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	20,888		
726	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			

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	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		12,906	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,082
TOTAL: BASIC EDUCATION SKILLS				
	FROM GENERAL REVENUE FUND . . . . .		17,855,807	
	FROM TRUST FUNDS . . . . .			6,810,862
	TOTAL POSITIONS . . . . .		314.00	
	TOTAL ALL FUNDS . . . . .			24,666,669
ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT				
	APPROVED SALARY RATE		3,347,016	
727	SALARIES AND BENEFITS POSITIONS	59.00		
	FROM GENERAL REVENUE FUND . . . . .	3,714,214		
	FROM FEDERAL GRANTS TRUST FUND . . .			441,441
728	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		119,743	
729	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		372,770	
	FROM FEDERAL GRANTS TRUST FUND . . .			119,152
730	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			3,000
731	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,972,432		
	FROM FEDERAL GRANTS TRUST FUND . . .			324,848
From the funds in Specific Appropriation 731, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to 7 additional prisons, including Computer Lab, Quest and Realizing Educational Emotional and Finance Smarts (REEFES) transition programs.				
732	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		20,544	
733	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		2,696	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT				
	FROM GENERAL REVENUE FUND . . . . .		7,202,399	
	FROM TRUST FUNDS . . . . .			888,441
	TOTAL POSITIONS . . . . .		59.00	
	TOTAL ALL FUNDS . . . . .			8,090,840
COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES				
734	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		300,000	
735	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		4,963,104	
736	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED DRUG			
	TREATMENT/REHABILITATION PROGRAMS			

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FROM GENERAL REVENUE FUND . . . . . 16,274,369  
FROM FEDERAL GRANTS TRUST FUND . . . . . 550,000

From the funds in Specific Appropriation 736, \$600,000 in recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

From funds in Specific Appropriation 736, \$185,000 in recurring general revenue funds is provided to contract for eleven nonsecure residential beds at Tampa Crossroads in Hillsborough County.

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 21,537,473  
FROM TRUST FUNDS . . . . . 550,000  
TOTAL ALL FUNDS . . . . . 22,087,473

TOTAL: CORRECTIONS, DEPARTMENT OF  
FROM GENERAL REVENUE FUND . . . . . 2,053,754,493  
FROM TRUST FUNDS . . . . . 69,360,173  
TOTAL POSITIONS . . . . . 23,268.00  
TOTAL ALL FUNDS . . . . . 2,123,114,666  
TOTAL APPROVED SALARY RATE . . . . . 904,484,398

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,737,321

737 SALARIES AND BENEFITS POSITIONS 80.00  
FROM GENERAL REVENUE FUND . . . . . 4,752,158  
738 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 19,776  
739 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 755,445  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 425,316

From the funds in Specific Appropriation 739, \$65,000 in recurring general revenue funds is provided for online education and training for attorneys relating to the general fundamentals of criminal law. The funding shall be distributed to the State Attorneys' offices and Public Defenders' offices based upon an allocation provided by the respective associations. The Justice Administrative Commission is authorized to submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, to transfer funding to the budget entities identified by the respective associations.

740 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 20,000

741 LUMP SUM  
WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS  
POSITIONS 14.00

The positions in Specific Appropriation 741 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2013-2014 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

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742 SPECIAL CATEGORIES  
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL  
FROM GENERAL REVENUE FUND . . . . . 92,160  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 300,000

743 SPECIAL CATEGORIES  
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS  
FROM GENERAL REVENUE FUND . . . . . 2,947,591

Funds in Specific Appropriation 743 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

744 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 709,520

From the funds in Specific Appropriation 744, \$300,000 in nonrecurring general revenue funds is provided to the Florida Public Defenders Coordination Office to establish and host a shared case management system for the Public Defenders. A report on the progress of the system shall be provided by January 31, 2014 to the chairs of the Senate Appropriations and House Appropriations Committees. The report shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, actual costs incurred and current issues and risks being managed.

From the funds in Specific Appropriation 744, \$323,000 in recurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys selected by the Guardian ad Litem Program to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities. Attorney fees shall not exceed \$4,500 per child per year and due process costs shall not exceed \$5,000 per year per child. Funds anticipated to be in excess of those necessary to represent these children may be used for attorney training on legal issues involving children with disabilities.

744A SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 250,000

The funds in Specific Appropriation 744A are provided for the Public Defenders' offices who are appointed to one or more capital clemency cases. Any Public Defender's office that has been appointed is authorized to submit budget amendments in accordance with the provisions of chapter 216, Florida Statutes, to transfer budget from the Justice Administrative Commission.

746 SPECIAL CATEGORIES  
PUBLIC DEFENDER DUE PROCESS COSTS  
FROM GENERAL REVENUE FUND . . . . . 18,663,034

Funds in Specific Appropriation 746 are provided for the Public

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Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

Table with 2 columns: Judicial Circuit (1st to 20th) and Amount (e.g., 823,448 for 1st, 877,484 for 20th).

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

Table with 2 columns: Judicial Circuit (1st to 17th) and Amount (e.g., 190,611 for 1st, 60,851 for 17th).

747 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND . . . . . 11,500,000

Funds in Specific Appropriation 747 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as

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follows:

Table with 2 columns: Category (e.g., ADMISSION OF INMATE TO MENTAL HEALTH FACILITY) and Amount (e.g., 300, 1,000, 2,000).

748 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 24,031

748A SPECIAL CATEGORIES
POST-CONVICTION CAPITAL COLLATERAL CASES -
REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND . . . . . 1,534,310

749 SPECIAL CATEGORIES
ATTORNEY PAYMENTS OVER FLAT FEE
FROM GENERAL REVENUE FUND . . . . . 3,650,000

Funds in Specific Appropriation 749 are provided for court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law. Pursuant to section 27.5304 (12), Florida Statutes, if funds in this category are insufficient to pay the amounts ordered by the court above the flat fees, the amounts ordered above the flat fees shall be paid from the due process funds or other funds, as necessary, appropriated to the state court system in this Act.

750 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND . . . . . 24,169,350

Funds in Specific Appropriation 750 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 750, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and

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interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Table listing various legal services and their costs, such as POSTCONVICTION - Rules 3.850, 3.801 & 3.800, FL.R.Crim. Proc (1,000), CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL) (15,000), etc.

Funds for costs and related expenses to be paid through Specific Appropriations 747, 750, and 752 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page, 5 business day delivery: \$5.50 per page, 24 hours delivery: \$7.50 per page, Additional copies: \$0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page, 5 business day delivery: \$6.50 per page, 24 hours delivery: \$8.50 per page, Copies (when original previously ordered): \$0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.

5. Video Services: \$100 per hour per location with two-hour minimum.

751 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND . . . . . 9,966,646

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Funds in Specific Appropriation 751 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

Table listing funds for various judicial circuits: 1st Judicial Circuit (589,778), 2nd Judicial Circuit (313,621), 3rd Judicial Circuit (116,632), etc.

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

Table listing funds for various judicial circuits: 1st Judicial Circuit (18,232), 2nd Judicial Circuit (16,650), 3rd Judicial Circuit (10,456), etc.

752 SPECIAL CATEGORIES
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
LIABILITY
FROM GENERAL REVENUE FUND . . . . . 3,000,000

Funds in Specific Appropriation 752 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

753 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER
TRAINING
FROM GENERAL REVENUE FUND . . . . . 33,529
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . 3,000

754 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

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SPECIFIC			
APPROPRIATION			
	FROM GENERAL REVENUE FUND . . . . .	600	
755	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND . . . . .	1,924,041	
756	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,373,761	
	FROM CHILD SUPPORT TRUST FUND . . . . .		72,175
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		75,646
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		22,093

From the funds provided in Specific Appropriation 756, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

758	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	5,469	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	86,391,421	
	FROM TRUST FUNDS . . . . .		898,230
	TOTAL POSITIONS . . . . .	94.00	
	TOTAL ALL FUNDS . . . . .		87,289,651

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	APPROVED SALARY RATE	22,591,131	

759	SALARIES AND BENEFITS	POSITIONS	590.00
	FROM GENERAL REVENUE FUND . . . . .		27,221,630

Funds and positions in Specific Appropriations 759 through 768, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

760	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	647,531	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		150,000
761	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,420,593	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,249
762	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	146,021	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,000
763	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	892,656	
764	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,992,623	
	FROM GRANTS AND DONATIONS TRUST		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FUND . . . . .		110,000
765	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		436,478
766	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		112,436
767	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		42,057
768	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .		243,723
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	34,155,748	
	FROM TRUST FUNDS . . . . .		320,249
	TOTAL POSITIONS . . . . .	590.00	
	TOTAL ALL FUNDS . . . . .		34,475,997

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 777 through 902. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,159,752	
777	SALARIES AND BENEFITS	POSITIONS	231.75
	FROM GENERAL REVENUE FUND . . . . .		10,903,773
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		2,025,001
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		280,788
778	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,415	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		95,987
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,013
778A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		78,824
779	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	856,495	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		107,210
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		9,047
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		41,211
780	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	37,341	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		43,138
781	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FROM GENERAL REVENUE FUND . . . . .		9,874
782	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,562	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,852,460	
	FROM TRUST FUNDS . . . . .		2,685,219
	TOTAL POSITIONS . . . . .	231.75	
	TOTAL ALL FUNDS . . . . .		14,537,679
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,753,976	
783	SALARIES AND BENEFITS POSITIONS	116.00	
	FROM GENERAL REVENUE FUND . . . . .	6,289,604	
	FROM STATE ATTORNEYS REVENUE TRUST		757,411
	FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST		374,348
	FUND . . . . .		
784	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,381	
	FROM STATE ATTORNEYS REVENUE TRUST		141,480
	FUND . . . . .		
784A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		108,000
	FUND . . . . .		
785	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	353,565	
	FROM STATE ATTORNEYS REVENUE TRUST		224,139
	FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST		1,500
	FUND . . . . .		
786	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,923	
	FROM STATE ATTORNEYS REVENUE TRUST		7,118
	FUND . . . . .		
787	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	8,093	
787A	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE ATTORNEYS REVENUE TRUST		3,000
	FUND . . . . .		
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,684,566	
	FROM TRUST FUNDS . . . . .		1,616,996
	TOTAL POSITIONS . . . . .	116.00	
	TOTAL ALL FUNDS . . . . .		8,301,562
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,516,387	
788	SALARIES AND BENEFITS POSITIONS	71.00	
	FROM GENERAL REVENUE FUND . . . . .	3,673,037	
	FROM STATE ATTORNEYS REVENUE TRUST		496,585
	FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST		243,753
	FUND . . . . .		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
789	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		7,857
	FROM STATE ATTORNEYS REVENUE TRUST		6,372
	FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST		5,068
	FUND . . . . .		
790	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	181,966	
	FROM STATE ATTORNEYS REVENUE TRUST		27,204
	FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST		76,701
	FUND . . . . .		
791	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,095	
	FROM GRANTS AND DONATIONS TRUST		17,759
	FUND . . . . .		
792	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,034	
793	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	35,000	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,914,989	
	FROM TRUST FUNDS . . . . .		873,442
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		4,788,431
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,104,869	
794	SALARIES AND BENEFITS POSITIONS	371.00	
	FROM GENERAL REVENUE FUND . . . . .	18,274,722	
	FROM STATE ATTORNEYS REVENUE TRUST		2,247,555
	FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST		975,047
	FUND . . . . .		
From the positions and funds provided in Specific Appropriation 794, three full-time equivalent positions with associated rate of 159,225 and \$224,957 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
795	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	139,844	
	FROM STATE ATTORNEYS REVENUE TRUST		178,090
	FUND . . . . .		
	FROM FORFEITURE AND INVESTIGATIVE		55,000
	SUPPORT TRUST FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST		33,189
	FUND . . . . .		
795A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		80,000
	SUPPORT TRUST FUND . . . . .		
796	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST		335,658
	FUND . . . . .		
	FROM FORFEITURE AND INVESTIGATIVE		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	SUPPORT TRUST FUND . . . . .	110,800	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	14,800	
797	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,689	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .	78,050	
798	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	11,404	
799	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	6,150	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	18,730,071	
	FROM TRUST FUNDS . . . . .	4,108,189	
	TOTAL POSITIONS . . . . .	371.00	
	TOTAL ALL FUNDS . . . . .	22,838,260	
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,240,284	
800	SALARIES AND BENEFITS POSITIONS	239.00	
	FROM GENERAL REVENUE FUND . . . . .	13,349,648	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .	1,108,467	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	967,263	
801	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,599	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .	37,063	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	86,302	
802	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	488,267	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .	40,678	
803	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,900	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .	13,261	
804	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	15,740	
805	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	41,500	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,933,654	
	FROM TRUST FUNDS . . . . .	2,253,034	
	TOTAL POSITIONS . . . . .	239.00	
	TOTAL ALL FUNDS . . . . .	16,186,688	
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	22,575,558	

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SPECIFIC			
APPROPRIATION			
806	SALARIES AND BENEFITS POSITIONS	475.00	
	FROM GENERAL REVENUE FUND . . . . .	22,689,391	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		3,014,371
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,088,461
807	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	86,869	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		34,737
807A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		90,060
808	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	476,061	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		232,453
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		569,866
809	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	82,995	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		72,904
810	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	22,724	
811	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,520	
812	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		109,631
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	23,360,560	
	FROM TRUST FUNDS . . . . .		7,212,483
	TOTAL POSITIONS . . . . .	475.00	
	TOTAL ALL FUNDS . . . . .		30,573,043
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,204,834	
813	SALARIES AND BENEFITS POSITIONS	242.00	
	FROM GENERAL REVENUE FUND . . . . .	11,970,612	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,866,010
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		439,941
814	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	39,274	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		73,887
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		9,980
814A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		145,439
815	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	588,416	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		342,348
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		158,681
816	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	42,146	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		55,077
817	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,094	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		17,620
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,380
818	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	32,381	
819	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		31,362
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,678,923	
	FROM TRUST FUNDS . . . . .		3,142,725
	TOTAL POSITIONS . . . . .	242.00	
	TOTAL ALL FUNDS . . . . .		15,821,648
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,298,150	
820	SALARIES AND BENEFITS POSITIONS	138.00	
	FROM GENERAL REVENUE FUND . . . . .	7,041,966	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		643,906
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		413,692
821	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,533	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		54,605
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,329
821A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		112,500
822	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	284,761	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		18,485
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,040

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
823	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		50,121
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		46
824	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		13,506
825	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		7,306
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,406,193	
	FROM TRUST FUNDS . . . . .		1,286,603
	TOTAL POSITIONS . . . . .	138.00	
	TOTAL ALL FUNDS . . . . .		8,692,796
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,387,399	
826	SALARIES AND BENEFITS POSITIONS	364.50	
	FROM GENERAL REVENUE FUND . . . . .	19,822,247	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,218,476
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		311,695
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,167
From the positions and funds provided in Specific Appropriation 826, five full-time equivalent positions with associated salary rate of 267,173 and \$387,207 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
827	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		140,793
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		291,200
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		141,817
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000
828	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	872,682	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		114,042
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,966
829	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	66,449	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		75,023
830	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		26,486
831	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		55,416
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
FROM GENERAL REVENUE FUND . . . . .	20,984,073		
FROM TRUST FUNDS . . . . .		3,369,415	
TOTAL POSITIONS . . . . .	364.50		
TOTAL ALL FUNDS . . . . .		24,353,488	

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	10,878,770		
832 SALARIES AND BENEFITS POSITIONS	216.00		
FROM GENERAL REVENUE FUND . . . . .	10,669,781		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND . . . . .		2,937,303	
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .		921,203	
833 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	31,189		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND . . . . .		65,818	
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .		33,018	
833A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM STATE ATTORNEYS REVENUE TRUST			
FUND . . . . .		52,000	
834 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND . . . . .	185,530		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND . . . . .		203,328	
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .		210,985	
835 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	40,312		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND . . . . .		53,924	
836 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND . . . . .	14,365		
837 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .	32,032		
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .		7,356	
838 SPECIAL CATEGORIES			
SALARIES AND BENEFITS - AMERICAN RECOVERY			
AND REINVESTMENT ACT OF 2009			
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .		72,132	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	10,973,209		
FROM TRUST FUNDS . . . . .		4,557,067	
TOTAL POSITIONS . . . . .	216.00		
TOTAL ALL FUNDS . . . . .		15,530,276	

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	53,284,994		
839 SALARIES AND BENEFITS POSITIONS	1,265.00		
FROM GENERAL REVENUE FUND . . . . .	42,596,793		
FROM STATE ATTORNEYS REVENUE TRUST			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
FUND . . . . .			3,603,148
FROM CHILD SUPPORT TRUST FUND . . . . .			18,043,856
FROM FORFEITURE AND INVESTIGATIVE			
SUPPORT TRUST FUND . . . . .			203,307
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .			3,076,887

From the positions and funds provided in Specific Appropriation 839, three full-time equivalent positions with associated salary rate of 254,047 and \$362,380 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 91,981 and \$133,307 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

840 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	239,005		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND . . . . .			154,922
FROM CHILD SUPPORT TRUST FUND . . . . .			748,300
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .			85,131
840A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM FORFEITURE AND INVESTIGATIVE			
SUPPORT TRUST FUND . . . . .			169,352
841 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND . . . . .	773,140		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND . . . . .			419,390
FROM CHILD SUPPORT TRUST FUND . . . . .			3,824,448
FROM CIVIL RICO TRUST FUND . . . . .			200,020
FROM FORFEITURE AND INVESTIGATIVE			
SUPPORT TRUST FUND . . . . .			203,700
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .			736,527
842 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	391,606		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND . . . . .			302,178
FROM CHILD SUPPORT TRUST FUND . . . . .			22,384
843 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND . . . . .	22,221		
844 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .	3,600		
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	44,026,365		
FROM TRUST FUNDS . . . . .			31,793,550
TOTAL POSITIONS . . . . .	1,265.00		
TOTAL ALL FUNDS . . . . .			75,819,915

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	8,633,881		
845 SALARIES AND BENEFITS POSITIONS	182.00		
FROM GENERAL REVENUE FUND . . . . .	9,876,765		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND . . . . .			1,203,428

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	131,823	
846	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,211	
846A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .	42,000	
847	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	408,517	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .	89,785	
848	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	45,418	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .	11,039	
849	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,461	
850	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	367	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	10,363,739	
	FROM TRUST FUNDS . . . . .	1,478,075	
	TOTAL POSITIONS . . . . .	182.00	
	TOTAL ALL FUNDS . . . . .	11,841,814	
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	16,787,971	
851	SALARIES AND BENEFITS	POSITIONS	357.00
	FROM GENERAL REVENUE FUND . . . . .	18,045,160	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .	1,995,123	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	888,764	
From the positions and funds provided in Specific Appropriation 851,			
two full-time equivalent positions with associated salary rate of 94,177			
and \$136,488 from the Grants and Donations Trust Fund are provided for			
prosecution of insurance fraud.			
Additionally, two full-time equivalent positions with associated salary			
rate of 85,834 and \$124,398 from the Grants and Donations Trust Fund are			
provided solely for prosecution of workers compensation insurance fraud.			
852	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	119,228	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .	11,122	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	7,755	
852A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .	55,250	
	FROM CIVIL RICO TRUST FUND . . . . .	69,750	
853	SPECIAL CATEGORIES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	638,990	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .	180,196	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	81,630	
854	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	70,006	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .	33,613	
855	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,827	
856	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,580	
857	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	405,234	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	18,889,791	
	FROM TRUST FUNDS . . . . .	3,728,437	
	TOTAL POSITIONS . . . . .	357.00	
	TOTAL ALL FUNDS . . . . .	22,618,228	
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	5,771,075	
858	SALARIES AND BENEFITS	POSITIONS	123.00
	FROM GENERAL REVENUE FUND . . . . .	6,552,363	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .	498,745	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	387,461	
859	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .	29,900	
859A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .	80,000	
860	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	238,320	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .	6,676	
861	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .	75,887	
862	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,697	
863	SPECIAL CATEGORIES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,295	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	6,810,574	
FROM TRUST FUNDS . . . . .		1,078,669
TOTAL POSITIONS . . . . .	123.00	
TOTAL ALL FUNDS . . . . .		7,889,243

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE	16,326,535	
864 SALARIES AND BENEFITS POSITIONS	331.00	
FROM GENERAL REVENUE FUND . . . . .	17,357,397	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,100,518
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		302,020
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,033,583

From the positions and funds provided in Specific Appropriation 864, two full-time equivalent positions with associated salary rate of 101,694 and \$143,720 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 107,261 and \$143,720 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

865 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	74,365	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		61,018
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
865A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		110,000
866 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	601,694	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		198,129
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		64,459
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		26,000
867 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	42,566	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		70,782
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		40,498
868 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	10,569	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		950
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50
869 SPECIAL CATEGORIES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	10,000	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		60,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	18,096,591	
FROM TRUST FUNDS . . . . .		4,073,007
TOTAL POSITIONS . . . . .	331.00	
TOTAL ALL FUNDS . . . . .		22,169,598

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE	3,070,579	
870 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND . . . . .	3,347,091	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		367,603
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		186,305

871 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	15,490	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		76,054

871A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		25,000

872 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	135,049	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		54,509
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		106,514

873 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	23,890	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		90,191
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,185

874 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	7,041	

875 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	3,615	

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	3,532,176	
FROM TRUST FUNDS . . . . .		915,361
TOTAL POSITIONS . . . . .	62.00	
TOTAL ALL FUNDS . . . . .		4,447,537

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE	23,779,799	
876 SALARIES AND BENEFITS POSITIONS	511.00	
FROM GENERAL REVENUE FUND . . . . .	26,646,971	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	3,191,785
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	172,328
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,193,342

From the positions and funds provided in Specific Appropriation 876, two full-time equivalent positions with associated salary rate of 100,947 and \$143,720 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 107,261 and \$143,720 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

877 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	114,991
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	122,864
878 SPECIAL CATEGORIES	
STATE ATTORNEY OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND . . . . .	1,064,116
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	166,042
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	34,601
879 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	206,653
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	207,728
880 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND . . . . .	23,491
881 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND . . . . .	96,483
882 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	199
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	53
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND . . . . .	28,152,705
FROM TRUST FUNDS . . . . .	5,088,942
TOTAL POSITIONS . . . . .	511.00
TOTAL ALL FUNDS . . . . .	33,241,647
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT	
APPROVED SALARY RATE	13,881,795
885 SALARIES AND BENEFITS POSITIONS	294.00
FROM GENERAL REVENUE FUND . . . . .	14,921,987
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	1,785,682
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	908,818

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

886 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	25,100
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	19,988
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	12,512
886A SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	55,500
887 SPECIAL CATEGORIES	
STATE ATTORNEY OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND . . . . .	610,738
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	38,459
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	64,924
888 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	52,967
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	28,625
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,231
889 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND . . . . .	9,587
890 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND . . . . .	5,130
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND . . . . .	15,625,509
FROM TRUST FUNDS . . . . .	2,920,739
TOTAL POSITIONS . . . . .	294.00
TOTAL ALL FUNDS . . . . .	18,546,248
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT	
APPROVED SALARY RATE	7,693,224
891 SALARIES AND BENEFITS POSITIONS	166.00
FROM GENERAL REVENUE FUND . . . . .	7,980,183
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	1,124,116
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	616,960
892 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	19,414
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	76,678
893 SPECIAL CATEGORIES	
STATE ATTORNEY OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND . . . . .	517,700
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	19,588
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	36,372
894 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	15,624
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	12,276

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

895	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .		8,764	
896	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		2,798	
897	SPECIAL CATEGORIES LEAVE LIABILITY FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		189,754	
				10,581
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	8,544,483		
	FROM TRUST FUNDS . . . . .		2,086,325	
	TOTAL POSITIONS . . . . .	166.00		
	TOTAL ALL FUNDS . . . . .		10,630,808	
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	13,916,048		
898	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	310.00	15,127,935	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,281,227	
	FROM CIVIL RICO TRUST FUND . . . . .		101,648	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,374,500	
899	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	52,100		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		85,767	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,925	
899A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		100,000	
900	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	796,802		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		94,087	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		38,923	
901	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	57,277		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		32,894	
902	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	21,024		
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	16,055,138		
	FROM TRUST FUNDS . . . . .		3,119,971	
	TOTAL POSITIONS . . . . .	310.00		
	TOTAL ALL FUNDS . . . . .		19,175,109	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
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PUBLIC DEFENDERS				
The Public Defenders Coordination Office's budgeting, legal, training and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 903 through 1008. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defenders Association on a quarterly basis the caseload report developed by the Association.				
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		5,636,128	
903	SALARIES AND BENEFITS POSITIONS	120.00		
	FROM GENERAL REVENUE FUND . . . . .		6,506,768	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .			204,977
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			117,020
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			770,603
904	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		22,604	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			6,977
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			222,860
905	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			67,500
906	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		191,206	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			142,129
907	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		13,487	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			13,003
908	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		4,770	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		6,738,835	
	FROM TRUST FUNDS . . . . .			1,550,069
	TOTAL POSITIONS . . . . .	120.00		
	TOTAL ALL FUNDS . . . . .			8,288,904
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		4,035,928	
909	SALARIES AND BENEFITS POSITIONS	85.00		
	FROM GENERAL REVENUE FUND . . . . .		4,518,398	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .			167,257
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			95,912
	FROM INDIGENT CRIMINAL DEFENSE			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
SPECIFIC		
APPROPRIATION		
	TRUST FUND . . . . .	300,983
910	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	20,487
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND . . . . .	99,172
911	SPECIAL CATEGORIES	
	PUBLIC DEFENDER OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND . . . . .	153,981
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,677
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND . . . . .	114,267
912	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	13,991
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND . . . . .	12,132
913	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	7,617
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL		
CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	4,714,474
	FROM TRUST FUNDS . . . . .	791,400
	TOTAL POSITIONS . . . . .	85.00
	TOTAL ALL FUNDS . . . . .	5,505,874
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	1,895,615
914	SALARIES AND BENEFITS POSITIONS	31.00
	FROM GENERAL REVENUE FUND . . . . .	2,120,663
	FROM PUBLIC DEFENDERS REVENUE	
	TRUST FUND . . . . .	65,670
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND . . . . .	182,947
915	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	251
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND . . . . .	107,765
916	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND . . . . .	38,000
917	SPECIAL CATEGORIES	
	PUBLIC DEFENDER OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND . . . . .	83,961
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND . . . . .	32,531
918	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND . . . . .	6,476
919	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	1,991
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	2,206,866
	FROM TRUST FUNDS . . . . .	433,389
	TOTAL POSITIONS . . . . .	31.00

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
SPECIFIC		
APPROPRIATION		
	TOTAL ALL FUNDS . . . . .	2,640,255
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL		
CIRCUIT		
	APPROVED SALARY RATE	7,862,754
920	SALARIES AND BENEFITS POSITIONS	151.00
	FROM GENERAL REVENUE FUND . . . . .	8,757,045
	FROM PUBLIC DEFENDERS REVENUE	
	TRUST FUND . . . . .	277,112
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	194,772
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND . . . . .	589,151
921	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	22,001
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND . . . . .	132,308
921A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND . . . . .	69,000
922	SPECIAL CATEGORIES	
	PUBLIC DEFENDER OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND . . . . .	262,193
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	50,000
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND . . . . .	147,636
923	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	18,348
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND . . . . .	25,608
924	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	2,305
925	SPECIAL CATEGORIES	
	SALARIES AND BENEFITS - AMERICAN RECOVERY	
	AND REINVESTMENT ACT OF 2009	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	37,500
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL		
CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	9,061,892
	FROM TRUST FUNDS . . . . .	1,523,087
	TOTAL POSITIONS . . . . .	151.00
	TOTAL ALL FUNDS . . . . .	10,584,979
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	5,036,767
926	SALARIES AND BENEFITS POSITIONS	109.00
	FROM GENERAL REVENUE FUND . . . . .	5,836,982
	FROM PUBLIC DEFENDERS REVENUE	
	TRUST FUND . . . . .	172,203
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND . . . . .	659,820
927	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	21,727
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND . . . . .	417,630

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SPECIFIC			
APPROPRIATION			
927A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	34,000	
928	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	109,560	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	2,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	191,830	
929	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	16,261	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	8,004	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,984,530	
	FROM TRUST FUNDS . . . . .	1,485,487	
	TOTAL POSITIONS . . . . .	109.00	
	TOTAL ALL FUNDS . . . . .	7,470,017	
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,036,035	
930	SALARIES AND BENEFITS POSITIONS	228.00	
	FROM GENERAL REVENUE FUND . . . . .	12,190,922	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .	373,828	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	359,740	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	1,047,378	
931	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	78,566	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	4,836	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	149,532	
932	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	57,000	
933	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	677,076	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	8,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	250,822	
934	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	38,295	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	3,952	
935	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	51,000	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,984,859	
	FROM TRUST FUNDS . . . . .	2,306,088	

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APPROPRIATION			
	TOTAL POSITIONS . . . . .	228.00	
	TOTAL ALL FUNDS . . . . .		15,290,947
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,454,345	
936	SALARIES AND BENEFITS POSITIONS	114.00	
	FROM GENERAL REVENUE FUND . . . . .	6,437,552	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		202,691
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		76,517
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		339,660
937	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		3,230
938	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	122,939	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		121,860
939	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	29,929	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		8,717
940	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,589	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,605,039	
	FROM TRUST FUNDS . . . . .		752,675
	TOTAL POSITIONS . . . . .	114.00	
	TOTAL ALL FUNDS . . . . .		7,357,714
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,612,668	
941	SALARIES AND BENEFITS POSITIONS	74.00	
	FROM GENERAL REVENUE FUND . . . . .	4,282,526	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		134,167
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		340,251
942	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,759	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		36,600
942A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		23,000
943	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	98,884	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE		



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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TRUST FUND . . . . .	59,227	
944 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	12,276	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	17,844	
945 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	3,651	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	4,406,445	
FROM TRUST FUNDS . . . . .	619,740	
TOTAL POSITIONS . . . . .	74.00	
TOTAL ALL FUNDS . . . . .	5,026,185	
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT APPROVED SALARY RATE	9,820,209	
946 SALARIES AND BENEFITS POSITIONS 220.00 FROM GENERAL REVENUE FUND . . . . .	9,316,730	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .	269,118	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	815,245	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	1,510,725	
947 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	25,000	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	7,500	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	141,520	
947A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	69,678	
948 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	706,253	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	120,440	
949 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	33,669	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	31,323	
950 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	23,000	
951 SPECIAL CATEGORIES SALARIES AND BENEFITS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM GRANTS AND DONATIONS TRUST FUND . . . . .	45,000	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	10,104,652	
FROM TRUST FUNDS . . . . .	3,010,549	
TOTAL POSITIONS . . . . .	220.00	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
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APPROPRIATION

TOTAL ALL FUNDS . . . . .	13,115,201
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT APPROVED SALARY RATE	5,413,126
952 SALARIES AND BENEFITS POSITIONS 114.00 FROM GENERAL REVENUE FUND . . . . .	6,011,253
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .	189,312
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	574,197
953 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	12,424
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	57,430
954 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	174,642
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	164,621
955 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	19,082
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	5,626
956 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	3,132
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	6,217,401
FROM TRUST FUNDS . . . . .	994,318
TOTAL POSITIONS . . . . .	114.00
TOTAL ALL FUNDS . . . . .	7,211,719
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT APPROVED SALARY RATE	20,232,723
957 SALARIES AND BENEFITS POSITIONS 384.00 FROM GENERAL REVENUE FUND . . . . .	22,120,605
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .	702,330
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,543,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	651,087
958 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	101,863
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	70,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	169,016
959 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	3,233
960 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	455,852
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	10,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	84,580

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APPROPRIATION			
961	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	93,305	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		67,334
962	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,333	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	22,776,191	
	FROM TRUST FUNDS . . . . .		3,297,347
	TOTAL POSITIONS . . . . .	384.00	
	TOTAL ALL FUNDS . . . . .		26,073,538
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	4,768,644	
963	SALARIES AND BENEFITS POSITIONS	97.50	
	FROM GENERAL REVENUE FUND . . . . .	5,045,201	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		158,657
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		150,594
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		594,435
964	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,836	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		20,000
965	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	222,605	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		58,400
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		42,782
966	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		18,255
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,287,642	
	FROM TRUST FUNDS . . . . .		1,043,123
	TOTAL POSITIONS . . . . .	97.50	
	TOTAL ALL FUNDS . . . . .		6,330,765
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	11,220,889	
967	SALARIES AND BENEFITS POSITIONS	220.50	
	FROM GENERAL REVENUE FUND . . . . .	10,881,457	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		344,757
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,232,681
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,253,900
968	OTHER PERSONAL SERVICES		

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SPECIFIC			
APPROPRIATION			
	FROM GENERAL REVENUE FUND . . . . .	46,413	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		100,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		11,201
969	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		44,000
970	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	522,060	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		107,844
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		107,983
971	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	21,198	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		14,483
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		7,554
972	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,835	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,473,963	
	FROM TRUST FUNDS . . . . .		3,324,403
	TOTAL POSITIONS . . . . .	220.50	
	TOTAL ALL FUNDS . . . . .		14,798,366
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	3,317,549	
973	SALARIES AND BENEFITS POSITIONS	62.00	
	FROM GENERAL REVENUE FUND . . . . .	3,557,740	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		111,139
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		52,618
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		486,198
974	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,101	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		254,901
975	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	127,551	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		141,361
976	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,636	
977	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	2,855	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,702,028	
	FROM TRUST FUNDS . . . . .	1,064,072	
	TOTAL POSITIONS . . . . .	62.00	
	TOTAL ALL FUNDS . . . . .	4,766,100	
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	9,246,460	
978	SALARIES AND BENEFITS POSITIONS	189.00	
	FROM GENERAL REVENUE FUND . . . . .	10,323,619	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .	326,768	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	173,893	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	582,788	
979	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	47,601	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	114,866	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	27,708	
980	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	149,103	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	78,670	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	277,369	
981	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	30,156	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	8,047	
982	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	9,375	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	10,550,479	
	FROM TRUST FUNDS . . . . .	1,599,484	
	TOTAL POSITIONS . . . . .	189.00	
	TOTAL ALL FUNDS . . . . .	12,149,963	
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	2,157,022	
983	SALARIES AND BENEFITS POSITIONS	41.00	
	FROM GENERAL REVENUE FUND . . . . .	2,396,099	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .	74,403	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	38,990	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	120,481	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
984	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,968	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	5,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	1,347	
985	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	65,086	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	10,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	17,760	
986	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,045	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	2,279	
987	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	930	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,472,128	
	FROM TRUST FUNDS . . . . .	270,260	
	TOTAL POSITIONS . . . . .	41.00	
	TOTAL ALL FUNDS . . . . .	2,742,388	
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	12,100,132	
988	SALARIES AND BENEFITS POSITIONS	224.00	
	FROM GENERAL REVENUE FUND . . . . .	12,742,761	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .	404,270	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	842,678	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	1,629,079	
989	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	82,254	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	150,708	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	36,000	
990	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	424,593	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	208,165	
991	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	47,036	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .	56,592	
992	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,812	
993	SPECIAL CATEGORIES		
	SALARIES AND BENEFITS - AMERICAN RECOVERY		
	AND REINVESTMENT ACT OF 2009		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,625
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	13,300,456	
FROM TRUST FUNDS . . . . .		3,393,117
TOTAL POSITIONS . . . . .	224.00	
TOTAL ALL FUNDS . . . . .		16,693,573

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE	6,024,920	
994 SALARIES AND BENEFITS POSITIONS	119.00	
FROM GENERAL REVENUE FUND . . . . .	5,688,328	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		179,083
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,264,592
995 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	12,792	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		28,160

995A SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . .

		38,100
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996 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . .

	337,745	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		297,178

997 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . .

	25,840	
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998 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . .

		5,236
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TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	6,064,705	
FROM TRUST FUNDS . . . . .		1,817,349
TOTAL POSITIONS . . . . .	119.00	
TOTAL ALL FUNDS . . . . .		7,882,054

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE	4,075,829	
999 SALARIES AND BENEFITS POSITIONS	78.00	
FROM GENERAL REVENUE FUND . . . . .	4,025,516	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		126,274
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		248,772
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		722,636

1000 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . .

	19,893	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		135,550

1001 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . .

	105,428	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		194,650

1002 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . .

	16,731	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		8,752

1003 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . .

		1,440
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TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	4,167,568	
FROM TRUST FUNDS . . . . .		1,478,074
TOTAL POSITIONS . . . . .	78.00	
TOTAL ALL FUNDS . . . . .		5,645,642

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE	6,505,795	
1004 SALARIES AND BENEFITS POSITIONS	138.00	
FROM GENERAL REVENUE FUND . . . . .	6,662,855	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		198,665
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		848,656
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		592,115

1005 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . .

	15,098	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		145,440

1005A SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM INDIGENT CRIMINAL DEFENSE  
TRUST FUND . . . . .

		16,400
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1006 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . .

	328,894	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,260
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		145,475

1007 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . .

	27,594	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		45,472

1008 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . .

	12,730	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
 SPECIFIC  
 APPROPRIATION

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 7,047,171  
 FROM TRUST FUNDS . . . . . 2,076,483

TOTAL POSITIONS . . . . . 138.00  
 TOTAL ALL FUNDS . . . . . 9,123,654

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,877,953

1009 SALARIES AND BENEFITS POSITIONS 34.00  
 FROM GENERAL REVENUE FUND . . . . . 2,196,171

1010 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 21,114

1011 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 121,406

1012 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,535

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,341,226

TOTAL POSITIONS . . . . . 34.00  
 TOTAL ALL FUNDS . . . . . 2,341,226

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,855,265

1013 SALARIES AND BENEFITS POSITIONS 33.00  
 FROM GENERAL REVENUE FUND . . . . . 2,144,105

1014 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,370

1015 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 131,213

1016 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 6,840

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,284,528

TOTAL POSITIONS . . . . . 33.00  
 TOTAL ALL FUNDS . . . . . 2,284,528

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,559,448

1017 SALARIES AND BENEFITS POSITIONS 50.00  
 FROM GENERAL REVENUE FUND . . . . . 3,015,917

1018 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 727,390

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
 SPECIFIC  
 APPROPRIATION

1019 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 137,289

1020 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,568

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,883,164

TOTAL POSITIONS . . . . . 50.00  
 TOTAL ALL FUNDS . . . . . 3,883,164

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,670,817

1021 SALARIES AND BENEFITS POSITIONS 24.00  
 FROM GENERAL REVENUE FUND . . . . . 1,907,694

1022 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 33,731

1023 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 37,161

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 1,978,586

TOTAL POSITIONS . . . . . 24.00  
 TOTAL ALL FUNDS . . . . . 1,978,586

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,610,750

1024 SALARIES AND BENEFITS POSITIONS 37.00  
 FROM GENERAL REVENUE FUND . . . . . 3,011,050  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 101,176

1025 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 37,677  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 50,000

1026 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,344

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,051,071  
 FROM TRUST FUNDS . . . . . 151,176

TOTAL POSITIONS . . . . . 37.00  
 TOTAL ALL FUNDS . . . . . 3,202,247

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE 2,271,871

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
1027	SALARIES AND BENEFITS	POSITIONS	41.00
	FROM GENERAL REVENUE FUND		2,944,857
1028	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		28,911
1029	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND		363,004
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		150,000
1030	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		425,013
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		50,000
1031	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		5,605
1032	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		375
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL			
	REPRESENTATION TO DEATH-ROW INMATES		
	FROM GENERAL REVENUE FUND		3,767,765
	FROM TRUST FUNDS		200,000
	TOTAL POSITIONS		41.00
	TOTAL ALL FUNDS		3,967,765
PROGRAM: SOUTHERN REGIONAL COUNSEL			
PROVIDE STATE REQUIRED POST CONVICTION LEGAL			
REPRESENTATION TO DEATH-ROW INMATES			
	APPROVED SALARY RATE		1,805,947
1033	SALARIES AND BENEFITS	POSITIONS	32.00
	FROM GENERAL REVENUE FUND		2,278,853
1034	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		8
1035	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND		473,367
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		115,000
1036	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		377,761
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		85,000
1037	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		4,455
1038	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		702
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL			
	REPRESENTATION TO DEATH-ROW INMATES		
	FROM GENERAL REVENUE FUND		3,135,146
	FROM TRUST FUNDS		200,000
	TOTAL POSITIONS		32.00

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	TOTAL ALL FUNDS		3,335,146
CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS			
From the funds in Specific Appropriations 1040A, 1047A, 1054A, 1061A, and 1068A, \$2,000 in recurring general revenue funds is provided to each Regional Conflict Counsel to fund online education and training for attorneys relating to the general fundamentals of criminal law.			
PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	APPROVED SALARY RATE		6,012,083
1039	SALARIES AND BENEFITS	POSITIONS	117.00
	FROM GENERAL REVENUE FUND		8,104,226
1040	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		154,055
1040A	EXPENSES		
	FROM GENERAL REVENUE FUND		2,000
1041	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		795,349
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		233,446
1042	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND		902,982
1043	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		34,687
1044	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		9,984
1045	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		25,422
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND		10,028,705
	FROM TRUST FUNDS		233,446
	TOTAL POSITIONS		117.00
	TOTAL ALL FUNDS		10,262,151
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	APPROVED SALARY RATE		5,054,479
1046	SALARIES AND BENEFITS	POSITIONS	104.00
	FROM GENERAL REVENUE FUND		6,393,024
	FROM GRANTS AND DONATIONS TRUST		
	FUND		65,860
1047	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		270,041
1047A	EXPENSES		
	FROM GENERAL REVENUE FUND		2,000
1048	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		1,021,113
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		234,488

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
1049	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	820,904	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		165,425
1050	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	32,867	
1051	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	25,000	
1052	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,684	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND . . . . .	8,589,633	
	FROM TRUST FUNDS . . . . .		465,773
	TOTAL POSITIONS . . . . .	104.00	
	TOTAL ALL FUNDS . . . . .		9,055,406
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	2,394,153	
1053	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM GENERAL REVENUE FUND . . . . .	3,094,907	
1054	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	156,474	
1054A	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
1055	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,576,836	
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND . . . . .		86,956
1056	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	375,444	
1057	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,341	
1058	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,100	
1059	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,838	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	FROM GENERAL REVENUE FUND . . . . .	5,229,940	
	FROM TRUST FUNDS . . . . .		86,956
	TOTAL POSITIONS . . . . .	48.00	
	TOTAL ALL FUNDS . . . . .		5,316,896
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE	3,458,418	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
1060	SALARIES AND BENEFITS POSITIONS	71.00	
	FROM GENERAL REVENUE FUND . . . . .	4,886,398	
1061	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		400,000
1061A	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		2,000
1062	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,507,457	
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND . . . . .		121,892
1063	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .		1,076,228
1064	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		27,669
1065	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		7,807
1066	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		15,869
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	FROM GENERAL REVENUE FUND . . . . .	7,923,428	
	FROM TRUST FUNDS . . . . .		121,892
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		8,045,320
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	APPROVED SALARY RATE	3,302,150	
1067	SALARIES AND BENEFITS POSITIONS	72.00	
	FROM GENERAL REVENUE FUND . . . . .	4,559,915	
1068	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		100,000
1068A	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		2,000
1069	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	890,259	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,800
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND . . . . .		195,193
1070	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	711,473	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		13,890
1071	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		12,981
1072	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FROM GENERAL REVENUE FUND . . . . .	12,000	
1073	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,876	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	FROM GENERAL REVENUE FUND . . . . .	6,305,504	
	FROM TRUST FUNDS . . . . .		214,883
	TOTAL POSITIONS . . . . .	72.00	
	TOTAL ALL FUNDS . . . . .		6,520,387
TOTAL: JUSTICE ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	635,548,958	
	FROM TRUST FUNDS . . . . .		123,111,368
	TOTAL POSITIONS . . . . .	10,211.25	
	TOTAL ALL FUNDS . . . . .		758,660,326
	TOTAL APPROVED SALARY RATE . . . . .	480,921,204	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1074 through 1166, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1074 through 1166, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1074 through 1166, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1074 through 1166, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

Funds in Specific Appropriations 1074 through 1166 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2013, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 47,626,458

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
1074	SALARIES AND BENEFITS POSITIONS	1,479.00	
	FROM GENERAL REVENUE FUND . . . . .	11,266,705	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		742,226
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		322,451
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		53,212,828
1075	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	269,707	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		659,552
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		1,643,634
1076	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,614,497	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		763,886
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		903,760
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		4,186,237
1077	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,771	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		199,453
1078	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	335,753	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		834,388
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		127,472
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		1,362,406
1079	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	29,110	
1080	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND . . . . .	3,883,853	
1081	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	564,783	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,392
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,116
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		1,550,645
1082	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,790,024	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		25,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		4,515,788
1083	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	628,007	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		4,160,125
1084	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

	FROM GENERAL REVENUE FUND . . . . .	12,457	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		220,536
1085	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	115,136	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,080
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,057
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		394,419
1086	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	1,770,000	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND . . . . .	25,290,803	
	FROM TRUST FUNDS . . . . .		75,863,744
	TOTAL POSITIONS . . . . .	1,479.00	
	TOTAL ALL FUNDS . . . . .		101,154,547

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS  
PROGRAM

From the funds in Specific Appropriations 1087 through 1106, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	30,428,249	
1087	SALARIES AND BENEFITS POSITIONS	849.50	
	FROM GENERAL REVENUE FUND . . . . .	34,848,100	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		43,380
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		4,850,629
1088	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	295,558	
1089	EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,640,034	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,866
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		311,856
1090	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	41,556	
1091	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND . . . . .	9,364,831	

Funds in Specific Appropriation 1091 are provided for services to youth at risk of commitment, which are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
SPECIFIC  
APPROPRIATION

	court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.		
	From the funds in Specific Appropriation 1091, the Department of Juvenile Justice may transfer up to \$2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.		
1092	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .		635,947
1093	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		602,545
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		42,490
1094	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	34,497,082	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		81,995
1095	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		349,843
1096	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		236,213
1097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		290,546
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,769
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . .	85,802,255	
	FROM TRUST FUNDS . . . . .		6,937,702
	TOTAL POSITIONS . . . . .	849.50	
	TOTAL ALL FUNDS . . . . .		92,739,957
	COMMUNITY INTERVENTIONS AND SERVICES APPROVED SALARY RATE	17,039,996	
1098	SALARIES AND BENEFITS POSITIONS	505.00	
	FROM GENERAL REVENUE FUND . . . . .	19,965,251	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		24,853
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,779,034
1099	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,133,338	
1100	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,623,784	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		182,506
1101	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	27,131	
1102	SPECIAL CATEGORIES CONTRACTED SERVICES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FROM GENERAL REVENUE FUND . . . . .	395,031	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .	27,856	
1103	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,761,716	
1104	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	229,358	
1105	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	154,863	
1106	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	177,567	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	7,193	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	38,468,039	
	FROM TRUST FUNDS . . . . .	3,021,442	
	TOTAL POSITIONS . . . . .	505.00	
	TOTAL ALL FUNDS . . . . .	41,489,481	
PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT			
SECRETARY FOR ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	10,077,812	
1107	SALARIES AND BENEFITS POSITIONS	227.50	
	FROM GENERAL REVENUE FUND . . . . .	12,729,236	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	288,213	
1108	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	161,156	
	FROM ADMINISTRATIVE TRUST FUND . . .	72,341	
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND . . . . .	11,712	
1109	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,419,331	
	FROM ADMINISTRATIVE TRUST FUND . . .	200,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	149,305	
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND . . . . .	605,353	
1110	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	32,841	
1111	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	414,714	
1112	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	70,488	
1113	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	584,408	
	FROM ADMINISTRATIVE TRUST FUND . . .	445,930	
	FROM GRANTS AND DONATIONS TRUST		

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SPECIFIC			
APPROPRIATION			
	FUND . . . . .		208,537
1114	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	349,329	
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND . . . . .		2,139,189
1115	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	146,230	
1116	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	59,032	
1117	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	67,149	
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND . . . . .		3,973
1118	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	80,586	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,416
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,114,500	
	FROM TRUST FUNDS . . . . .		4,125,969
	TOTAL POSITIONS . . . . .	227.50	
	TOTAL ALL FUNDS . . . . .		21,240,469
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	2,807,128	
1119	SALARIES AND BENEFITS POSITIONS	59.50	
	FROM GENERAL REVENUE FUND . . . . .	3,339,341	
1120	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,741,021	
1121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	48,866	
1122	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	403,377	
1123	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,463	
1124	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	13,315	
1125	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	21,048	
1126	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	6,152	
1127	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
FROM GENERAL REVENUE FUND . . . . .	356,297		
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND . . . . .	5,940,880		
TOTAL POSITIONS . . . . .	59.50		
TOTAL ALL FUNDS . . . . .		5,940,880	

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1128 through 1152, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriation 1128 through 1152, in order to maximize the number of filled beds and reduce the number of vacant beds in their programs statewide, the Department of Juvenile Justice shall use economies of scale in each judicial circuit when procuring residential bed contracts. In addition, the department shall ensure that educational services are consolidated commensurate with the effort to maximize filled beds. In order to maximize cost savings, the consolidation must include educational services in neighboring counties or where department facilities are within 30 miles of each other. In making these determinations, the department shall consider the type of program and level of commitment. Finally, the department must report their program consolidation results to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2014.

A review by a Department of Education/Department of Juvenile Justice interagency workgroup shall occur prior to the 2014 Legislative session to provide further guidance on how educational services in residential programs will be provided. Finally, the workgroup must report their recommendations and results to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2014.

NON-SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE	3,809,818		
1128 SALARIES AND BENEFITS POSITIONS	108.00		
FROM GENERAL REVENUE FUND . . . . .	5,299,155		
FROM FEDERAL GRANTS TRUST FUND . . . . .		48,155	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		70,848	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,916,754	
1129 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	103,278		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		31,862	
1130 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	670,013		
FROM FEDERAL GRANTS TRUST FUND . . . . .		320,563	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		26,656	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		264,925	
1131 OPERATING CAPITAL OUTLAY			
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,231	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
1132 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND . . . . .	379,936		
FROM FEDERAL GRANTS TRUST FUND . . . . .		198,861	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		88,871	
1133 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND . . . . .	44,571		
1134 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	8,825		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,476	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,172	
1135 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	86,697,462		
FROM FEDERAL GRANTS TRUST FUND . . . . .		45,066	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		372,759	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,318,436	
1136 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	1,105,948		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,503	
1137 SPECIAL CATEGORIES			
GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES			
FROM GENERAL REVENUE FUND . . . . .	2,405,536		
1138 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .	8,752		
1139 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	37,754		
FROM FEDERAL GRANTS TRUST FUND . . . . .		391	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		642	
TOTAL: NON-SECURE RESIDENTIAL COMMITMENT			
FROM GENERAL REVENUE FUND . . . . .	96,761,230		
FROM TRUST FUNDS . . . . .		6,795,171	
TOTAL POSITIONS . . . . .	108.00		
TOTAL ALL FUNDS . . . . .		103,556,401	
SECURE RESIDENTIAL COMMITMENT			
APPROVED SALARY RATE			
	12,538,990		
1140 SALARIES AND BENEFITS POSITIONS	230.00		
FROM GENERAL REVENUE FUND . . . . .	12,818,315		
FROM FEDERAL GRANTS TRUST FUND . . . . .		111,642	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		453,558	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,267,459	
1141 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	162,373		
FROM FEDERAL GRANTS TRUST FUND . . . . .		10,263	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,840	

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1142	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	2,090,871
	FROM FEDERAL GRANTS TRUST FUND . . . . .	166,110
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	11,893
1143	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	90,012
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	33,861
1144	FOOD PRODUCTS	
	FROM GENERAL REVENUE FUND . . . . .	159,687
	FROM FEDERAL GRANTS TRUST FUND . . . . .	160,400
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	194,644
1145	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTUAL SERVICES- OKECHOBEE TRAINING SCHOOL	
	FROM GENERAL REVENUE FUND . . . . .	6,385,963
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	2,546,273
1146	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	859,906
	FROM FEDERAL GRANTS TRUST FUND . . . . .	39,691
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,757
1147	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	11,984,674
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,003
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	274,785
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	30,913,498
1148	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	1,953,252
1149	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	44,966
1150	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	68,482
	FROM FEDERAL GRANTS TRUST FUND . . . . .	3,430
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	12,277
1151	FIXED CAPITAL OUTLAY	
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS	
	FROM GENERAL REVENUE FUND . . . . .	1,230,000
1152	FIXED CAPITAL OUTLAY	
	JUVENILE FACILITIES - LEASE PURCHASE	
	FROM GENERAL REVENUE FUND . . . . .	1,806,244
TOTAL:	SECURE RESIDENTIAL COMMITMENT	
	FROM GENERAL REVENUE FUND . . . . .	39,564,733
	FROM TRUST FUNDS . . . . .	37,344,484
	TOTAL POSITIONS . . . . .	230.00

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TOTAL ALL FUNDS . . . . . 76,909,217		
PROGRAM: PREVENTION AND VICTIM SERVICES		
DELINQUENCY PREVENTION AND DIVERSION		
APPROVED SALARY RATE 1,117,836		
1153	SALARIES AND BENEFITS POSITIONS 24.00	
	FROM GENERAL REVENUE FUND . . . . .	895,547
	FROM FEDERAL GRANTS TRUST FUND . . . . .	184,860
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	455,642
1154	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	287,192
	FROM FEDERAL GRANTS TRUST FUND . . . . .	187,513
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	141,126
1155	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	233,083
	FROM FEDERAL GRANTS TRUST FUND . . . . .	82,696
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	282,180
1156	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .	412,903
1157	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	12,450
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	12,450
1158	SPECIAL CATEGORIES	
	PACE CENTERS	
	FROM GENERAL REVENUE FUND . . . . .	10,353,085
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,290,514
From the funds in Specific Appropriation 1158, \$618,750 shall be used to operate a 50-slot PACE Center for Girls program in Miami-Dade County to serve at-risk middle and high school girls.		
1159	SPECIAL CATEGORIES	
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME	
	FROM GENERAL REVENUE FUND . . . . .	827,920
From the funds in Specific Appropriation 1159, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.		
1160	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	33,720
1161	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	7,849,522
	FROM FEDERAL GRANTS TRUST FUND . . . . .	10,609,653
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,320,115
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	2,639
From the funds in Specific Appropriation 1161, \$1,000,000 in recurring general revenue funds and \$4,000,000 in nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.		
From the funds in Specific Appropriation 1161, \$400,000 in recurring		

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general revenue funds and \$1,100,000 in nonrecurring general revenue funds is provided for Big Brothers Big Sisters of Florida.

From the funds in Specific Appropriation 1161, \$100,000 in nonrecurring general revenue funds is provided for Informed Families of Florida Program.

From the funds in Specific Appropriation 1161, \$36,000 in nonrecurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1161, \$100,000 in nonrecurring general revenue funds is provided for the Youth Advocate Program to provide community-based advocacy and family support services to youth who are, have been, or are at risk of involvement with the Juvenile Justice system in Duval and Nassau counties.

1162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,384	
1163	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,029,353	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		383,858

From the funds in Specific Appropriation 1163, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1163, \$1,501,605 shall be used to expand the Children in Need of Services/Families in Need of Services (CINS/FINS) program to provide non-residential services to the following rural counties where services are currently unavailable: Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

From the funds in Specific Appropriation 1163, \$400,000 in recurring general revenue funds is provided to expand services at the Florida Youth Challenge Academy. These funds shall not be used to reduce or offset the financial contributions made by the Clay County School District or any other entity for the operation of this program.

1164	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,200

1165	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND . . . . .	4,400,000	

From the funds in Specific Appropriation 1165, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile

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Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.

1166	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,893	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,589
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,123
	TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND . . . . .	45,920,699	
	FROM TRUST FUNDS . . . . .		29,662,274
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		75,582,973

	TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	354,863,139	
	FROM TRUST FUNDS . . . . .		163,750,786
	TOTAL POSITIONS . . . . .	3,482.50	
	TOTAL ALL FUNDS . . . . .		518,613,925
	TOTAL APPROVED SALARY RATE . . . . .	125,446,287	

LAW ENFORCEMENT, DEPARTMENT OF  
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT  
PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,059,472

1167	SALARIES AND BENEFITS	POSITIONS	119.50
	FROM GENERAL REVENUE FUND . . . . .		2,243,513
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		37,596
	FROM FEDERAL GRANTS TRUST FUND . . .		762,503
	FROM OPERATING TRUST FUND . . . . .		4,909,812

1168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,838	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		198,602
	FROM OPERATING TRUST FUND . . . . .		56,138

1169	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	753,343	
	FROM ADMINISTRATIVE TRUST FUND . . .		64,548
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		9,557
	FROM FEDERAL GRANTS TRUST FUND . . .		163,111
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		286,666
	FROM OPERATING TRUST FUND . . . . .		535,600

1170	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,910,162

1171	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434

1172 AID TO LOCAL GOVERNMENTS

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GRANTS AND AIDS - PROJECT SAFE	
NEIGHBORHOODS	
FROM FEDERAL GRANTS TRUST FUND . . .	1,263,483
1173 AID TO LOCAL GOVERNMENTS	
BYRNE MEMORIAL LOCAL LAW ENFORCEMENT	
ASSISTANCE PROGRAM	
FROM FEDERAL GRANTS TRUST FUND . . .	18,868,106
1174 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	12,616
FROM FEDERAL GRANTS TRUST FUND . . .	3,242
FROM OPERATING TRUST FUND . . . . .	337
1175 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GENERAL REVENUE FUND . . . . .	9,650
FROM OPERATING TRUST FUND . . . . .	402
1176 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	67,480
FROM ADMINISTRATIVE TRUST FUND . . .	15,000
FROM CRIMINAL JUSTICE STANDARDS	
AND TRAINING TRUST FUND . . . . .	3,203
FROM FEDERAL GRANTS TRUST FUND . . .	218,573
FROM OPERATING TRUST FUND . . . . .	152,372
1177 SPECIAL CATEGORIES	
DOMESTIC SECURITY	
FROM OPERATING TRUST FUND . . . . .	500
1178 SPECIAL CATEGORIES	
OVERTIME	
FROM FORFEITURE AND INVESTIGATIVE	
SUPPORT TRUST FUND . . . . .	748
1179 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	13,395
FROM ADMINISTRATIVE TRUST FUND . . .	3,204
FROM OPERATING TRUST FUND . . . . .	18,403
1180 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND . . . . .	667
1181 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND . . . . .	98,000
FROM CRIMINAL JUSTICE STANDARDS	
AND TRAINING TRUST FUND . . . . .	6,000
FROM FEDERAL GRANTS TRUST FUND . . .	3,000
FROM OPERATING TRUST FUND . . . . .	200
1182 SPECIAL CATEGORIES	
BYRNE MEMORIAL STATE LAW ENFORCEMENT	
ASSISTANCE PROGRAM	
FROM FEDERAL GRANTS TRUST FUND . . .	10,412,678
1183 SPECIAL CATEGORIES	
GRANTS AND AID - RESIDENTIAL SUBSTANCE	
ABUSE TREATMENT PROGRAM - LOCAL UNITS OF	
GOVERNMENT	
FROM FEDERAL GRANTS TRUST FUND . . .	1,247,724
1184 SPECIAL CATEGORIES	
GRANTS AND AID - RESIDENTIAL SUBSTANCE	
ABUSE TREATMENT PROGRAM - STATE AGENCY	
FROM FEDERAL GRANTS TRUST FUND . . .	3,675,511
1185 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	

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PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	20,806
FROM ADMINISTRATIVE TRUST FUND . . .	2,783
FROM CRIMINAL JUSTICE STANDARDS	
AND TRAINING TRUST FUND . . . . .	2,745
FROM OPERATING TRUST FUND . . . . .	14,646
TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	3,246,308
FROM TRUST FUNDS . . . . .	49,381,589
TOTAL POSITIONS . . . . .	119.50
TOTAL ALL FUNDS . . . . .	52,627,897
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM	
CAPITOL POLICE SERVICES	
APPROVED SALARY RATE	3,490,928
1186 SALARIES AND BENEFITS	88.00
POSITIONS	
FROM GENERAL REVENUE FUND . . . . .	2,147
FROM OPERATING TRUST FUND . . . . .	4,989,760
1187 OTHER PERSONAL SERVICES	
FROM OPERATING TRUST FUND . . . . .	28,778
1188 EXPENSES	
FROM OPERATING TRUST FUND . . . . .	532,837
1189 OPERATING CAPITAL OUTLAY	
FROM OPERATING TRUST FUND . . . . .	85,369
1190 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM OPERATING TRUST FUND . . . . .	30,500
1191 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM OPERATING TRUST FUND . . . . .	70,084
1192 SPECIAL CATEGORIES	
CAPITOL COMPLEX SECURITY	
FROM GENERAL REVENUE FUND . . . . .	7,360
FROM OPERATING TRUST FUND . . . . .	20,000
1193 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM OPERATING TRUST FUND . . . . .	93,755
1194 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM OPERATING TRUST FUND . . . . .	68,064
1195 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM OPERATING TRUST FUND . . . . .	5,000
1196 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	345
FROM OPERATING TRUST FUND . . . . .	26,658
1197 DATA PROCESSING SERVICES	
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF	
MANAGEMENT SERVICES	
FROM OPERATING TRUST FUND . . . . .	6,969
TOTAL: CAPITOL POLICE SERVICES	
FROM GENERAL REVENUE FUND . . . . .	9,852
FROM TRUST FUNDS . . . . .	5,957,774

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TOTAL POSITIONS . . . . . 88.00  
TOTAL ALL FUNDS . . . . . 5,967,626

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE  
PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 19,881,282  
1198 SALARIES AND BENEFITS POSITIONS 422.00  
FROM GENERAL REVENUE FUND . . . . . 27,084,125  
FROM CRIMINAL JUSTICE STANDARDS  
AND TRAINING TRUST FUND . . . . . 19,747  
FROM FEDERAL GRANTS TRUST FUND . . . . . 10,157  
FROM OPERATING TRUST FUND . . . . . 255,549  
1199 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 57,211  
FROM FEDERAL GRANTS TRUST FUND . . . . . 156,280  
1200 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 6,534,167  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,952,624  
FROM FORFEITURE AND INVESTIGATIVE  
SUPPORT TRUST FUND . . . . . 510,531  
FROM OPERATING TRUST FUND . . . . . 355,596

From the funds in Specific Appropriation 1200, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1200 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1201 AID TO LOCAL GOVERNMENTS  
CRIMINAL INVESTIGATIONS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 741,091  
FROM OPERATING TRUST FUND . . . . . 2,379,702  
1202 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 1,171,599  
FROM ADMINISTRATIVE TRUST FUND . . . . . 5,000  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,327,000  
1203 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM GENERAL REVENUE FUND . . . . . 168,960  
1204 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 998,628  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,690,200  
1205 SPECIAL CATEGORIES  
OVERTIME  
FROM GENERAL REVENUE FUND . . . . . 351,900  
FROM FEDERAL GRANTS TRUST FUND . . . . . 404,976  
1206 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM ADMINISTRATIVE TRUST FUND . . . . . 145,627  
1207 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 50,000  
1208 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT

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FROM GENERAL REVENUE FUND . . . . . 137,814  
FROM CRIMINAL JUSTICE STANDARDS  
AND TRAINING TRUST FUND . . . . . 185  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,743

TOTAL: PROVIDE CRIME LAB SERVICES  
FROM GENERAL REVENUE FUND . . . . . 36,554,404  
FROM TRUST FUNDS . . . . . 10,956,008  
TOTAL POSITIONS . . . . . 422.00  
TOTAL ALL FUNDS . . . . . 47,510,412

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE 32,705,182  
1209 SALARIES AND BENEFITS POSITIONS 558.00  
FROM GENERAL REVENUE FUND . . . . . 34,257,574  
FROM CRIMINAL JUSTICE STANDARDS  
AND TRAINING TRUST FUND . . . . . 28,445  
FROM FEDERAL GRANTS TRUST FUND . . . . . 531,498  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 69  
FROM OPERATING TRUST FUND . . . . . 8,150,967  
1210 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 293,593  
FROM ADMINISTRATIVE TRUST FUND . . . . . 25,276  
FROM FEDERAL GRANTS TRUST FUND . . . . . 194,832  
FROM FORFEITURE AND INVESTIGATIVE  
SUPPORT TRUST FUND . . . . . 42,360  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 50  
FROM OPERATING TRUST FUND . . . . . 38,070  
1211 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 6,347,449  
FROM ADMINISTRATIVE TRUST FUND . . . . . 132,670  
FROM FEDERAL GRANTS TRUST FUND . . . . . 235,647  
FROM FORFEITURE AND INVESTIGATIVE  
SUPPORT TRUST FUND . . . . . 833,472  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 4,500  
FROM OPERATING TRUST FUND . . . . . 2,776,152  
FROM REVOLVING TRUST FUND . . . . . 1,000,000  
FROM FEDERAL LAW ENFORCEMENT TRUST  
FUND . . . . . 550,000

From the funds provided in Specific Appropriation 1211 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1212 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 54,144  
FROM ADMINISTRATIVE TRUST FUND . . . . . 5,000  
FROM FEDERAL GRANTS TRUST FUND . . . . . 159,509  
FROM FORFEITURE AND INVESTIGATIVE  
SUPPORT TRUST FUND . . . . . 190,574  
FROM FEDERAL LAW ENFORCEMENT TRUST  
FUND . . . . . 75,000  
1213 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM GENERAL REVENUE FUND . . . . . 90,091  
FROM FORFEITURE AND INVESTIGATIVE  
SUPPORT TRUST FUND . . . . . 580,000  
1214 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 534,741  
FROM ADMINISTRATIVE TRUST FUND . . . . . 5,000

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FROM FEDERAL GRANTS TRUST FUND . . .	147,441
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	34,624
FROM OPERATING TRUST FUND . . . . .	121,896
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	50,000

1215 SPECIAL CATEGORIES DOMESTIC SECURITY	
FROM GENERAL REVENUE FUND . . . . .	1,350,267
FROM FEDERAL GRANTS TRUST FUND . . .	1,522,672

1216 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS	
FROM GENERAL REVENUE FUND . . . . .	1,632,461
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	300,000

From the funds in Specific Appropriation 1216, \$232,461 in recurring general revenue funds is provided for A Child Is Missing Program.

From the funds in Specific Appropriation 1216, \$150,000 in nonrecurring general revenue funds is provided for the Flagler County Re-Entry Training Program.

From the funds in Specific Appropriation 1216, \$500,000 in nonrecurring general revenue funds is provided for start-up monies for the Nassau County Sheriff's Administrative Building. These funds are contingent upon the project being included within the Nassau County Capital Improvement Plan. If the project is not completed within five years, all appropriated funds herein must be returned to the state.

From the funds in Specific Appropriation 1216, \$100,000 in nonrecurring general revenue funds is provided for the replacement of the Liberty County Sheriff's Administrative building.

From the funds in Specific Appropriation 1216, \$550,000 in nonrecurring general revenue funds is provided for the Violence Prevention Unit in Palm Beach County.

From the funds in Specific Appropriation 1216, \$100,000 in nonrecurring general revenue funds is provided for the acquisition and renovation of a facility for the Gadsden County Sheriff's Community and Recreational Center.

1217 SPECIAL CATEGORIES OVERTIME	
FROM ADMINISTRATIVE TRUST FUND . . .	3,013
FROM FEDERAL GRANTS TRUST FUND . . .	314,125
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,250
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	1,018,486

1218 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	369,689
FROM ADMINISTRATIVE TRUST FUND . . .	407,097
FROM OPERATING TRUST FUND . . . . .	90,030

1219 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND . . . . .	487,991
FROM OPERATING TRUST FUND . . . . .	21,312

1220 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND . . . . .	72,000

1221 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	217,525

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FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	1,100
FROM FEDERAL GRANTS TRUST FUND . . .	3,362
FROM OPERATING TRUST FUND . . . . .	4,484

TOTAL: PROVIDE INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	45,707,525	
FROM TRUST FUNDS . . . . .		19,602,983
TOTAL POSITIONS . . . . .	558.00	
TOTAL ALL FUNDS . . . . .		65,310,508

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	1,051,936	
1222 SALARIES AND BENEFITS POSITIONS	17.00	
FROM GENERAL REVENUE FUND . . . . .	1,366,098	
FROM OPERATING TRUST FUND . . . . .		31,180

1223 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	127,251	

1224 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	9,441	

1225 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	2,424	

1226 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	6,518	
FROM OPERATING TRUST FUND . . . . .		127

TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,511,732	
FROM TRUST FUNDS . . . . .		31,307
TOTAL POSITIONS . . . . .	17.00	
TOTAL ALL FUNDS . . . . .		1,543,039

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE	6,252,157	
1227 SALARIES AND BENEFITS POSITIONS	119.00	
FROM GENERAL REVENUE FUND . . . . .	244,787	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		13,955
FROM FEDERAL GRANTS TRUST FUND . . .		62,295
FROM OPERATING TRUST FUND . . . . .		7,688,272

1228 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		5,838
FROM FEDERAL GRANTS TRUST FUND . . .		176,735
FROM OPERATING TRUST FUND . . . . .		183,500

1229 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	32,750	
FROM ADMINISTRATIVE TRUST FUND . . .		2,202
FROM FEDERAL GRANTS TRUST FUND . . .		370,423
FROM OPERATING TRUST FUND . . . . .		7,486,343

1230 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		5,000
FROM FEDERAL GRANTS TRUST FUND . . .		489,099
FROM OPERATING TRUST FUND . . . . .		1,666,018



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1231	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		113,100
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,965,523
	FROM OPERATING TRUST FUND . . . . .		5,725,504
1232	SPECIAL CATEGORIES OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		46,200
1233	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,959
	FROM OPERATING TRUST FUND . . . . .		24,195
1234	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND . . . . .		715,670
1235	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		4,500
1236	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,588	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,459
	FROM FEDERAL GRANTS TRUST FUND . . . . .		328
	FROM OPERATING TRUST FUND . . . . .		32,167
1237	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND . . . . .		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	284,724	
	FROM TRUST FUNDS . . . . .		26,817,025
	TOTAL POSITIONS . . . . .	119.00	
	TOTAL ALL FUNDS . . . . .		27,101,749
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	10,349,059	
1238	SALARIES AND BENEFITS POSITIONS	287.00	
	FROM GENERAL REVENUE FUND . . . . .	560,685	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		18,196
	FROM FEDERAL GRANTS TRUST FUND . . . . .		462,983
	FROM OPERATING TRUST FUND . . . . .		13,101,422
1239	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		616,733
	FROM OPERATING TRUST FUND . . . . .		241,182
1240	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	167,528	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		85,781
	FROM FEDERAL GRANTS TRUST FUND . . . . .		358,539
	FROM OPERATING TRUST FUND . . . . .		1,875,028
1241	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,600	
	FROM OPERATING TRUST FUND . . . . .		309,792

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1242	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	402	
	FROM OPERATING TRUST FUND . . . . .		93,168
1243	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	221,078	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		145,340
	FROM OPERATING TRUST FUND . . . . .		1,557,926
From the funds in Specific Appropriation 1243, \$18,600 in nonrecurring general revenue funds is provided to create a public search function through the internet of campus registration information of sexual predators and offenders in Florida.			
1244	SPECIAL CATEGORIES OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		218,946
1245	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,384
	FROM OPERATING TRUST FUND . . . . .		23,957
1246	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		5,160
1247	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM OPERATING TRUST FUND . . . . .		18,000
1248	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,651	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,328
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,026
	FROM OPERATING TRUST FUND . . . . .		88,479
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	969,944	
	FROM TRUST FUNDS . . . . .		19,259,370
	TOTAL POSITIONS . . . . .	287.00	
	TOTAL ALL FUNDS . . . . .		20,229,314
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	2,435,650	
1249	SALARIES AND BENEFITS POSITIONS	47.00	
	FROM GENERAL REVENUE FUND . . . . .	181,730	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		2,924,236
1250	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		205,380
1251	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		418,662
1252	SPECIAL CATEGORIES		

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	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	32,813	
	FROM OPERATING TRUST FUND . . . . .	53,672	
1253	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	175,741	
	FROM OPERATING TRUST FUND . . . . .	100,000	
1254	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .	13,562	
1255	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	5,401,252	
1256	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	8,800	
1257	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	195	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	17,448	
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	181,925	
	FROM TRUST FUNDS . . . . .	9,351,566	
	TOTAL POSITIONS . . . . .	47.00	
	TOTAL ALL FUNDS . . . . .	9,533,491	
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	2,672,053	
1258	SALARIES AND BENEFITS POSITIONS	52.50	
	FROM GENERAL REVENUE FUND . . . . .	255,214	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	3,062,444	
	FROM OPERATING TRUST FUND . . . . .	329,404	
1259	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	660,798	
	FROM OPERATING TRUST FUND . . . . .	3,000	
1260	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	18,174	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	1,313,640	
	FROM OPERATING TRUST FUND . . . . .	61,178	
1261	OPERATING CAPITAL OUTLAY		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	153,819	
1262	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	468,202	
	FROM OPERATING TRUST FUND . . . . .	36,579	

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1263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,387
	FROM OPERATING TRUST FUND . . . . .		8,951
1264	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		5,070
1265	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		7,000
1266	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,771	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		15,568
	FROM OPERATING TRUST FUND . . . . .		1,077
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	280,449	
	FROM TRUST FUNDS . . . . .		6,133,117
	TOTAL POSITIONS . . . . .	52.50	
	TOTAL ALL FUNDS . . . . .		6,413,566
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	88,746,863	
	FROM TRUST FUNDS . . . . .		147,490,739
	TOTAL POSITIONS . . . . .	1,710.00	
	TOTAL ALL FUNDS . . . . .		236,237,602
	TOTAL APPROVED SALARY RATE . . . . .	84,897,719	
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
PROGRAM: OFFICE OF ATTORNEY GENERAL			
VICTIM SERVICES			
	APPROVED SALARY RATE	4,162,013	
1267	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		4,314,126
	FROM CRIME STOPPERS TRUST FUND . . . . .		88,500
	FROM FEDERAL GRANTS TRUST FUND . . . . .		885,781
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		319,125
1268	OTHER PERSONAL SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		55,060
	FROM CRIME STOPPERS TRUST FUND . . . . .		5,100
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		55,796
1269	EXPENSES		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		781,215
	FROM CRIME STOPPERS TRUST FUND . . . . .		62,386
	FROM FEDERAL GRANTS TRUST FUND . . . . .		108,689
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST		

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FUND . . . . .	99,547
1270 OPERATING CAPITAL OUTLAY	
FROM CRIMES COMPENSATION TRUST	
FUND . . . . .	123,407
FROM CRIME STOPPERS TRUST FUND . . .	2,380
FROM FEDERAL GRANTS TRUST FUND . . .	2,286
FROM FLORIDA CRIME PREVENTION	
TRAINING INSTITUTE REVOLVING TRUST	
FUND . . . . .	7,695
1271 SPECIAL CATEGORIES	
AWARDS TO CLAIMANTS	
FROM CRIMES COMPENSATION TRUST	
FUND . . . . .	24,842,082
FROM FEDERAL GRANTS TRUST FUND . . .	13,192,000
1272 SPECIAL CATEGORIES	
VICTIM SERVICES	
FROM GENERAL REVENUE FUND . . . . .	700,000

From the funds in Specific Appropriation 1272, \$500,000 in recurring general revenue funds are provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 1272, \$200,000 in nonrecurring general revenue funds is provided for Clay County Victim Advocacy Program.

1273 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	781,192
FROM CRIMES COMPENSATION TRUST	
FUND . . . . .	45,243
FROM CRIME STOPPERS TRUST FUND . . .	1,000
FROM FEDERAL GRANTS TRUST FUND . . .	30,000
FROM FLORIDA CRIME PREVENTION	
TRAINING INSTITUTE REVOLVING TRUST	
FUND . . . . .	208,408

From the funds in Specific Appropriation 1273, \$200,000 in nonrecurring general revenue funds is provided to the Florida Coalition Against Domestic Violence aimed at reducing and preventing domestic violence homicide.

From the funds in Specific Appropriation 1273, \$100,000 in nonrecurring general revenue funds is provided to the Council on the Social Status on Black Men and Boys.

From the funds in Specific Appropriation 1273, \$100,000 in nonrecurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education and advocacy to victims of violent crimes.

1274 SPECIAL CATEGORIES	
GRANTS AND AIDS - MINORITY COMMUNITIES	
CRIME PREVENTION PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	4,389,055
1275 SPECIAL CATEGORIES	
GRANTS AND AIDS - CRIME STOPPERS	
FROM CRIME STOPPERS TRUST FUND . . .	4,500,000
1276 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM CRIMES COMPENSATION TRUST	
FUND . . . . .	55,781
FROM CRIME STOPPERS TRUST FUND . . .	1,183
FROM FLORIDA CRIME PREVENTION	
TRAINING INSTITUTE REVOLVING TRUST	
FUND . . . . .	1,353

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1277 SPECIAL CATEGORIES	
GRANTS AND AIDS - VICTIM ASSISTANCE	
SERVICES	
FROM FEDERAL GRANTS TRUST FUND . . .	25,000,000
1278 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM CRIMES COMPENSATION TRUST	
FUND . . . . .	31,791
FROM CRIME STOPPERS TRUST FUND . . .	255
FROM FLORIDA CRIME PREVENTION	
TRAINING INSTITUTE REVOLVING TRUST	
FUND . . . . .	1,952
1278A SPECIAL CATEGORIES	
CIVIL LEGAL ASSISTANCE	
FROM GENERAL REVENUE FUND . . . . .	1,000,000

From the funds in Specific Appropriation 1278A, \$500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds are appropriated for the "Florida Access to Civil Legal Assistance Act" to promote the availability of civil legal assistance to the poor and improve access to justice.

TOTAL: VICTIM SERVICES	
FROM GENERAL REVENUE FUND . . . . .	6,870,247
FROM TRUST FUNDS . . . . .	74,822,141
TOTAL POSITIONS . . . . .	99.00
TOTAL ALL FUNDS . . . . .	81,692,388

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,434,620
1279 SALARIES AND BENEFITS POSITIONS	133.00
FROM GENERAL REVENUE FUND . . . . .	5,597,919
FROM ADMINISTRATIVE TRUST FUND . . .	3,123,126
FROM CRIMES COMPENSATION TRUST	
FUND . . . . .	1,945
FROM LEGAL SERVICES TRUST FUND . . .	474
FROM OPERATING TRUST FUND . . . . .	9,664
1280 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	50,000
FROM ADMINISTRATIVE TRUST FUND . . .	140,826
1281 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	286,713
FROM ADMINISTRATIVE TRUST FUND . . .	931,258
FROM LEGAL AFFAIRS REVOLVING TRUST	
FUND . . . . .	531,499
1282 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	62,461
FROM ADMINISTRATIVE TRUST FUND . . .	472,801
FROM LEGAL AFFAIRS REVOLVING TRUST	
FUND . . . . .	30,986
1283 SPECIAL CATEGORIES	
ATTORNEY GENERAL'S LAW LIBRARY	
FROM GENERAL REVENUE FUND . . . . .	282,676
1284 SPECIAL CATEGORIES	
COMMISSION ON THE STATUS OF WOMEN	
FROM GENERAL REVENUE FUND . . . . .	105,827
1285 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	275,528
FROM ADMINISTRATIVE TRUST FUND . . .	55,268
FROM LEGAL AFFAIRS REVOLVING TRUST	

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 FUND . . . . . 95,170

From the funds in Specific Appropriation 1285, \$50,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project to provide free legal assistance to individuals and families whose household income is within 125% of the Federal Poverty Guidelines.

From the funds in Specific Appropriation 1285, \$100,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter Bar Association.

1286 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 63,341  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 32,513

1287 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 292  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,696

1288 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 36,420  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 13,362

1289 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 135,441  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 157,876

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 6,896,618  
 FROM TRUST FUNDS . . . . . 5,600,464  
 TOTAL POSITIONS . . . . . 133.00  
 TOTAL ALL FUNDS . . . . . 12,497,082

CRIMINAL AND CIVIL LITIGATION  
 APPROVED SALARY RATE 45,207,448

1290 SALARIES AND BENEFITS POSITIONS 933.00  
 FROM GENERAL REVENUE FUND . . . . . 18,617,480  
 FROM CRIMES COMPENSATION TRUST FUND . . . . . 5,903  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 11,324,318  
 FROM LEGAL SERVICES TRUST FUND . . . . . 21,352,400  
 FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 7,209,116  
 FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 1,427,440  
 FROM OPERATING TRUST FUND . . . . . 990,570

1291 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 157,215  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 125,709  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 100,000  
 FROM LEGAL SERVICES TRUST FUND . . . . . 1,046,995  
 FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 85,512

1292 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 2,069,064  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,154,266  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 250,000  
 FROM LEGAL SERVICES TRUST FUND . . . . . 2,624,729  
 FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 427,086

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS  
 SPECIFIC  
 APPROPRIATION  
 FROM OPERATING TRUST FUND . . . . . 7,830

From the funds in Specific Appropriation 1292, \$25,000 in recurring general revenue funds is provided to fund online education and training for attorneys relating to the general fundamentals of criminal law.

1293 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 313,745  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 303,530  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 150,000  
 FROM LEGAL SERVICES TRUST FUND . . . . . 883,391  
 FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 44,114

1294 LUMP SUM  
 ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS POSITIONS 50.00

The positions in Specific Appropriation 1294 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1295 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . 53,927  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 203,551

1296 SPECIAL CATEGORIES  
 MEDICAID FRAUD INFORMANT REWARDS  
 FROM OPERATING TRUST FUND . . . . . 2,000,000

1297 SPECIAL CATEGORIES  
 ANTITRUST INVESTIGATIONS  
 FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 1,485,697

1298 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 157,884  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 144,731  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,500,000  
 FROM LEGAL SERVICES TRUST FUND . . . . . 1,993,399  
 FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 74,281

1299 SPECIAL CATEGORIES  
 ECONOMIC CRIME LITIGATION  
 FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 5,250,150

1300 SPECIAL CATEGORIES  
 LITIGATION EXPENSES  
 FROM LEGAL SERVICES TRUST FUND . . . . . 46,500

1301 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 181,921  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 140,333  
 FROM LEGAL SERVICES TRUST FUND . . . . . 254,003  
 FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . 101,580  
 FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . . 8,642

1302 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 62,376  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 97,661

1303 SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		351
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,068
1304	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	113,328	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		67,923
	FROM LEGAL SERVICES TRUST FUND . . . . .		119,261
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		32,808
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		8,493
	FROM OPERATING TRUST FUND . . . . .		411
1305	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		223,053
1306	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	979	
The funds provided in Specific Appropriation 1306 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.			
TOTAL: CRIMINAL AND CIVIL LITIGATION			
	FROM GENERAL REVENUE FUND . . . . .	21,741,455	
	FROM TRUST FUNDS . . . . .		64,301,805
	TOTAL POSITIONS . . . . .	983.00	
	TOTAL ALL FUNDS . . . . .		86,043,260
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	4,031,704	
1307	SALARIES AND BENEFITS POSITIONS	65.50	
	FROM GENERAL REVENUE FUND . . . . .	4,261,527	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		1,215
	FROM FEDERAL GRANTS TRUST FUND . . . . .		247,518
	FROM OPERATING TRUST FUND . . . . .		145,764
1308	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND . . . . .	843,105	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		39,602
	FROM OPERATING TRUST FUND . . . . .		367,204
1309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	42,342	
	FROM OPERATING TRUST FUND . . . . .		902
1310	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	936	
1311	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	23,846	
	FROM OPERATING TRUST FUND . . . . .		2,025

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND . . . . .	5,171,756	
	FROM TRUST FUNDS . . . . .		804,230
	TOTAL POSITIONS . . . . .	65.50	
	TOTAL ALL FUNDS . . . . .		5,975,986
PROGRAM: FLORIDA ELECTIONS COMMISSION			
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	APPROVED SALARY RATE	702,039	
1312	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		940,811
1313	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		76,354
1314	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		294,735
1315	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		10,000
1316	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		4,499
1317	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		22,533
1318	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		27,091
1319	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		5,523
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM TRUST FUNDS . . . . .		1,381,546
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		1,381,546
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
	FROM GENERAL REVENUE FUND . . . . .	40,680,076	
	FROM TRUST FUNDS . . . . .		146,910,186
	TOTAL POSITIONS . . . . .	1,294.50	
	TOTAL ALL FUNDS . . . . .		187,590,262
	TOTAL APPROVED SALARY RATE . . . . .	60,537,824	
PAROLE COMMISSION			
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	APPROVED SALARY RATE	5,390,954	
1320	SALARIES AND BENEFITS POSITIONS	122.00	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
SPECIFIC		
APPROPRIATION		
	FROM GENERAL REVENUE FUND . . . . .	6,752,298
	FROM FEDERAL GRANTS TRUST FUND . . .	51,188
1321	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	452,514
1322	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	767,180
1323	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	16,771
1324	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	67,893
1325	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	19,800
1326	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	46,082
1327	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	194,450
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND		
VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND . . . . .	8,316,988
	FROM TRUST FUNDS . . . . .	51,188
	TOTAL POSITIONS . . . . .	122.00
	TOTAL ALL FUNDS . . . . .	8,368,176
TOTAL: PAROLE COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	8,316,988
	FROM TRUST FUNDS . . . . .	51,188
	TOTAL POSITIONS . . . . .	122.00
	TOTAL ALL FUNDS . . . . .	8,368,176
	TOTAL APPROVED SALARY RATE . . . .	5,390,954
TOTAL OF SECTION 4		
	FROM GENERAL REVENUE FUND . . . . .	3,181,910,517
	FROM TRUST FUNDS . . . . .	650,674,440
	TOTAL POSITIONS . . . . .	40,088.25
	TOTAL ALL FUNDS . . . . .	3,832,584,957

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
SPECIFIC		
APPROPRIATION		
	APPROVED SALARY RATE	11,648,332
1328	SALARIES AND BENEFITS POSITIONS	272.00
	FROM GENERAL REVENUE FUND . . . . .	13,933,069
	FROM GENERAL INSPECTION TRUST FUND .	1,039,259
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND . . . . .	801,111
1329	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	15,000
1330	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	1,178,396
	FROM FEDERAL GRANTS TRUST FUND . . .	60,000
	FROM GENERAL INSPECTION TRUST FUND .	135,731
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND . . . . .	50,820
1331	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	5,747
1332	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND . . . . .	76,980
1333	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	131,408
	FROM FEDERAL GRANTS TRUST FUND . . .	390,000
	FROM GENERAL INSPECTION TRUST FUND .	25,000
1334	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	267,860
1335	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND . . . . .	106,242
	FROM AGRICULTURAL LAW ENFORCEMENT	
	TRUST FUND . . . . .	23,035
	FROM GENERAL INSPECTION TRUST FUND .	881
1336	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	82,336
	FROM GENERAL INSPECTION TRUST FUND .	1,732
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND . . . . .	565
TOTAL: AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	15,720,058
	FROM TRUST FUNDS . . . . .	2,605,114
	TOTAL POSITIONS . . . . .	272.00
	TOTAL ALL FUNDS . . . . .	18,325,172

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE 1,820,413

1337	SALARIES AND BENEFITS POSITIONS	34.00
	FROM GENERAL REVENUE FUND . . . . .	101,304
	FROM GENERAL INSPECTION TRUST FUND .	2,206,936
1338	EXPENSES	
	FROM GENERAL INSPECTION TRUST FUND .	398,865
1339	SPECIAL CATEGORIES	
	NITRATE RESEARCH AND REMEDIATION	
	FROM GENERAL INSPECTION TRUST FUND .	930,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

1340	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND . . . . .	5,137	
1341	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST		
	MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM GENERAL REVENUE FUND . . . . .	9,000,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		5,351,000

From the funds in Specific Appropriation 1341, \$3,000,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

From the funds in Specific Appropriation 1341, \$1,000,000 in nonrecurring funds and \$2,000,000 in recurring funds from the General Revenue Fund are provided for the construction, operation, and maintenance of an approximate 680 acre floating aquatic vegetative tilling system within the Henry Hilliard Drainage District in the Southern Caloosahatchee River Basin, providing treatment of water flowing in the Caloosahatchee River.

1342	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		10,609

1342A	FIXED CAPITAL OUTLAY		
	HYBRID WETLANDS TREATMENT PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	

From the funds in Specific Appropriation 1342A, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a hybrid wetland/chemical treatment project within the Northern Everglades pursuant to s. 373.4595(3)(b), Florida Statutes.

TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND . . . . .	12,101,304	
	FROM TRUST FUNDS . . . . .		8,902,547
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		21,003,851

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,169,160

1344	SALARIES AND BENEFITS	POSITIONS	174.25
	FROM GENERAL REVENUE FUND . . . . .		4,886,140
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,345,612
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,413
	FROM GENERAL INSPECTION TRUST FUND . . . . .		773,001
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		608

1345	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	70,524	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,352

1346	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	1,433,666	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		158,223
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		81,190

1347	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,614	

1348	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

	FROM ADMINISTRATIVE TRUST FUND . . . . .		22,996
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1349	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		1,000
	FROM ADMINISTRATIVE TRUST FUND . . . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		499,574

1350	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		19,030
	FROM ADMINISTRATIVE TRUST FUND . . . . .		76,562

1351	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		6,000

1352	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		37,262
	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,602
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		18

1352A	FIXED CAPITAL OUTLAY		
	PURCHASE AND RENOVATION OF TRACT 2		
	BUILDINGS IN UNITED STATES STEELE		
	CORPORATION (USS) COMMERCIAL PARK		
	FROM GENERAL REVENUE FUND . . . . .		1,500,000

From the funds in Specific Appropriation 1352A, the department is authorized to purchase property whose legal description follows:  
Tract 2, USS Commercial Park, recorded in Plat Book 74, Pages 21 & 22 of the Public Records of Polk County, Florida; all lying in and being part of Section 1, Township 30 South, Range 24 East, Polk County, Florida; Parcel contains 7.06 acres, more or less.

The purchase is contingent upon an agreement that the department will vacate the property with the legal description:  
All of Block 7 in Silver Shores Addition to Winter Haven, Florida, as shown by map or plat thereof, recorded in Plat Book 19, Page 36, Public Records, Polk County, Florida, as well as the adjacent parking lots with the legal description: Lots 27, 28 and 29 of Block 8 in Silver Shores Addition to Winter Haven, Florida, as shown by map or plat thereof, recorded in Plat Book 19, Page 36, Public Records, Polk County, Florida.

As part of the purchase of the property, the department will negotiate with the Southwest Florida Water Management District to allow district staff currently occupying the property to remain and will consolidate staff from both the department and district into one building.

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,523,570	
	FROM TRUST FUNDS . . . . .		10,042,817

	TOTAL POSITIONS . . . . .	174.25	
	TOTAL ALL FUNDS . . . . .		16,566,387

DIVISION OF LICENSING

APPROVED SALARY RATE 7,787,946

1353	SALARIES AND BENEFITS	POSITIONS	234.00
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		11,177,282

1354	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		309,832

1355	EXPENSES		
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION			
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		3,530,351
1356	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . . . . .		197,427
1357	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND . . . . .		74,000
1358	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		7,844,519
1359	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . . . .		60,526
1360	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . .		73,022
TOTAL: DIVISION OF LICENSING FROM TRUST FUNDS . . . . .			23,266,959
	TOTAL POSITIONS . . . . .	234.00	
	TOTAL ALL FUNDS . . . . .		23,266,959
OFFICE OF ENERGY			
	APPROVED SALARY RATE	837,758	
1361	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . .	15.00	1,324,466
1362	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		350,000
1363	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . .		427,212
1364	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		2,500
1365	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		175,917
1365A	SPECIAL CATEGORIES GRANTS AND AIDS - BIO-AGRICULTURE DEVELOPMENT, DEMONSTRATION AND COMMERCIALIZATION FROM GENERAL REVENUE FUND . . . . .	250,000	
<p>From the funds in Specific Appropriation 1365A, \$250,000 in nonrecurring general revenue funds is provided for programs and activities that support Bio-Agriculture development and commercialization by increasing commercial utilization of federal laboratories and test facilities at the NASA John F. Kennedy Space Center and/or other federal or state installations and facilities in the state; identifying Bio-Agriculture development opportunities and commercialization requirements and impediments in the state; and developing cost-sharing partnerships and collaboration among companies, universities and federal and state agencies.</p>			
1366	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,855
1367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .		3,325
1368	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
TOTAL: OFFICE OF ENERGY FROM GENERAL REVENUE FUND . . . . .		250,000	
FROM TRUST FUNDS . . . . .			2,786,275
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		3,036,275
PROGRAM: FOREST AND RESOURCE PROTECTION			
LAND MANAGEMENT			
	APPROVED SALARY RATE	15,799,423	
1369	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	449.00	6,386,550
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,065,923
	FROM INCIDENTAL TRUST FUND . . . . .		3,809,516
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		9,688,216
1370	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		217,818
	FROM INCIDENTAL TRUST FUND . . . . .		375,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		358,576
1371	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		345,696
	FROM INCIDENTAL TRUST FUND . . . . .		2,683,957
	FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .		10,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		2,852,334
1372	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		1,747,538
1373	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND . . . . .		595,000
1374	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	3,110	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		59,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		118,458
1375	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND . . . . .		220,000
1376	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		1,056,825
	FROM INCIDENTAL TRUST FUND . . . . .		313,351
	FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .		40,000
	FROM CONSERVATION AND RECREATION		



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
	LANDS PROGRAM TRUST FUND . . . . .	633,875	
1377	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	180,717	
	FROM INCIDENTAL TRUST FUND . . . . .		143,541
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		377,375
1378	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	71,602	
	FROM INCIDENTAL TRUST FUND . . . . .		18,372
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		69,718
1378A	FIXED CAPITAL OUTLAY		
	CONSERVATION AND RURAL LAND PROTECTION		
	EASEMENTS AND AGREEMENTS		
	FROM GENERAL REVENUE FUND . . . . .		11,138,555
TOTAL:	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,780,534	
	FROM TRUST FUNDS . . . . .		26,801,008
	TOTAL POSITIONS . . . . .	449.00	
	TOTAL ALL FUNDS . . . . .		45,581,542
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	25,191,006	
1380	SALARIES AND BENEFITS POSITIONS	727.50	
	FROM GENERAL REVENUE FUND . . . . .	33,122,462	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,283,612
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .	944,113	
	FROM INCIDENTAL TRUST FUND . . . . .	2,221,664	
1381	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	356,742	
	FROM FEDERAL GRANTS TRUST FUND . . .		277,349
	FROM INCIDENTAL TRUST FUND . . . . .		25,000
1382	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,270,438	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,591,567
	FROM INCIDENTAL TRUST FUND . . . . .		2,280,167
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		1,006,570
1383	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		275,763
1384	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . .		72,589
1385	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	790,725	
	FROM FEDERAL GRANTS TRUST FUND . . .		558,625
1386	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
1387	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
	FROM GENERAL REVENUE FUND . . . . .	3,300,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		400,000
	FROM INCIDENTAL TRUST FUND . . . . .		156,868
1388	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	133,794	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,849,078
	FROM INCIDENTAL TRUST FUND . . . . .		123,756
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		34,468
1389	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		333,296
	FROM INCIDENTAL TRUST FUND . . . . .		10,000
1389A	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .		135,172
1390	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,834,225	
	FROM INCIDENTAL TRUST FUND . . . . .		706,698
1391	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	217,920	
	FROM INCIDENTAL TRUST FUND . . . . .		18,155
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	43,161,478	
	FROM TRUST FUNDS . . . . .		14,269,338
	TOTAL POSITIONS . . . . .	727.50	
	TOTAL ALL FUNDS . . . . .		57,430,816
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	APPROVED SALARY RATE	2,360,460	
1392	SALARIES AND BENEFITS POSITIONS	44.00	
	FROM GENERAL REVENUE FUND . . . . .	621,620	
	FROM GENERAL INSPECTION TRUST FUND .		2,474,517
1393	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		47,348
1394	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		116,125
	FROM GENERAL INSPECTION TRUST FUND .		2,521,214
1395	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		401,846
1396	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		785,505
1397	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		6,009
1398	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

FROM GENERAL INSPECTION TRUST FUND . . . . .	13,672	
TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	621,620	
FROM TRUST FUNDS . . . . .		6,366,236
TOTAL POSITIONS . . . . .	44.00	
TOTAL ALL FUNDS . . . . .		6,987,856

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	11,700,575	
1399 SALARIES AND BENEFITS POSITIONS	300.00	
FROM GENERAL REVENUE FUND . . . . .	1,070,208	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,741,573
FROM GENERAL INSPECTION TRUST FUND . . . . .		13,582,311

1400 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		223,441
FROM GENERAL INSPECTION TRUST FUND . . . . .		338,000

1401 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	212,347	
FROM FEDERAL GRANTS TRUST FUND . . . . .		732,195
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,842,027

1402 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	10,500	
FROM FEDERAL GRANTS TRUST FUND . . . . .		250,747
FROM GENERAL INSPECTION TRUST FUND . . . . .		47,333

1403 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND . . . . .		98,975

1404 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	24,960	
FROM FEDERAL GRANTS TRUST FUND . . . . .		370,707
FROM GENERAL INSPECTION TRUST FUND . . . . .		435,000

1405 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	23,695	
FROM GENERAL INSPECTION TRUST FUND . . . . .		207,401

1406 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	7,665	
FROM GENERAL INSPECTION TRUST FUND . . . . .		84,742

1407 SPECIAL CATEGORIES		
GRANTS AND AIDS - DEEPWATER HORIZON -		
STATE OPERATIONS		
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND . . . . .		1,500,000

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	1,349,375	
FROM TRUST FUNDS . . . . .		21,454,452
TOTAL POSITIONS . . . . .	300.00	
TOTAL ALL FUNDS . . . . .		22,803,827

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	7,693,899
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

1408 SALARIES AND BENEFITS POSITIONS	183.00	
FROM GENERAL REVENUE FUND . . . . .	692,966	
FROM FEDERAL GRANTS TRUST FUND . . . . .		407,109
FROM GENERAL INSPECTION TRUST FUND . . . . .		6,692,633
FROM PEST CONTROL TRUST FUND . . . . .		2,847,221

1409 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	100	
FROM FEDERAL GRANTS TRUST FUND . . . . .		145,000
FROM GENERAL INSPECTION TRUST FUND . . . . .		33,000
FROM PEST CONTROL TRUST FUND . . . . .		41,530

1410 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	14,451	
FROM FEDERAL GRANTS TRUST FUND . . . . .		338,295
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,089,939
FROM PEST CONTROL TRUST FUND . . . . .		375,731

1411 AID TO LOCAL GOVERNMENTS		
MOSQUITO CONTROL PROGRAM		
FROM GENERAL INSPECTION TRUST FUND . . . . .		2,660,000

Of the funds provided in Specific Appropriation 1411, \$500,000 from the General Inspection Trust Fund shall be used to hire and support new personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1411, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1412 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	1,513	
FROM FEDERAL GRANTS TRUST FUND . . . . .		102,500

1413 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		120,000

From the funds provided in Specific Appropriation 1413, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1414 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	107,372	
FROM FEDERAL GRANTS TRUST FUND . . . . .		296,278
FROM GENERAL INSPECTION TRUST FUND . . . . .		125,124
FROM PEST CONTROL TRUST FUND . . . . .		206,425

1415 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	33,155	
FROM GENERAL INSPECTION TRUST FUND . . . . .		21,158

1416 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	18,668	
FROM GENERAL INSPECTION TRUST FUND . . . . .		31,582

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
	FROM PEST CONTROL TRUST FUND . . . .		14,764
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	868,225	
	FROM TRUST FUNDS . . . . .		15,548,289
	TOTAL POSITIONS . . . . .	183.00	
	TOTAL ALL FUNDS . . . . .		16,416,514
CONSUMER PROTECTION			
	APPROVED SALARY RATE	9,868,476	
1417	SALARIES AND BENEFITS POSITIONS	274.00	
	FROM GENERAL INSPECTION TRUST FUND .		13,320,728
1418	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		170,285
1419	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .		2,463,323
1420	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		75,437
1421	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		138,937
1422	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		988,533
1423	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		231,287
1424	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND .		91,479
TOTAL:	CONSUMER PROTECTION		
	FROM TRUST FUNDS . . . . .		17,480,009
	TOTAL POSITIONS . . . . .	274.00	
	TOTAL ALL FUNDS . . . . .		17,480,009

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT  
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	4,328,651	
1425	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM CITRUS INSPECTION TRUST FUND .		4,013,802
	FROM GENERAL INSPECTION TRUST FUND .		2,259,942
1426	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		678,425
	FROM GENERAL INSPECTION TRUST FUND .		800,000
1427	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND .		660,052
	FROM GENERAL INSPECTION TRUST FUND .		614,815
1428	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND .		33,710
1429	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND .		216,041

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
1430	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		98,428
	FROM GENERAL INSPECTION TRUST FUND .		107,462
1431	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND .		60,034
	FROM GENERAL INSPECTION TRUST FUND .		53,236
1432	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND .		64,046
	FROM GENERAL INSPECTION TRUST FUND .		20,748
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM TRUST FUNDS . . . . .		9,680,741
	TOTAL POSITIONS . . . . .	115.00	
	TOTAL ALL FUNDS . . . . .		9,680,741
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	5,715,137	
1433	SALARIES AND BENEFITS POSITIONS	156.00	
	FROM GENERAL REVENUE FUND . . . . .		508,744
	FROM CITRUS INSPECTION TRUST FUND .		1,343,368
	FROM GENERAL INSPECTION TRUST FUND .		1,501,120
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,547,486
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		2,377,889
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND . . . . .		843,532
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		42,654
1434	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,600	
	FROM CITRUS INSPECTION TRUST FUND .		213,765
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		53,598
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		26,400
1435	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	148,541	
	FROM CITRUS INSPECTION TRUST FUND .		323,828
	FROM GENERAL INSPECTION TRUST FUND .		625,716
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		99,980
	FROM MARKET TRADE SHOW TRUST FUND .		101,601
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		848,391
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND . . . . .		200,959
	FROM VITICULTURE TRUST FUND . . . . .		9,580
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		121,622
	From the funds provided in Specific Appropriation 1435, \$100,000 from the General Inspection Trust Fund is provided for alligator marketing.		
1436	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		57,250
1437	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CITRUS INSPECTION TRUST FUND .		117,900

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

1438	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND . . . . .		600,000
1439	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	8,400,000	1,310,000
1440	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . .		7,000,000
1441	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1441A	SPECIAL CATEGORIES FLORIDA HORSE PARK FROM GENERAL REVENUE FUND . . . . .	2,000,000	
1441B	SPECIAL CATEGORIES GRANTS AND AIDS - MOBILE FARMER'S MARKET FROM GENERAL REVENUE FUND . . . . .	150,000	
1442	SPECIAL CATEGORIES CITRUS RESEARCH FROM GENERAL REVENUE FUND . . . . .	8,000,000	

Funds in Specific Appropriation 1442 shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.

1443	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM MARKET TRADE SHOW TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	15,219	25,000 189,760 75,000 28,600 150,000
1444	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	7,149,231	565,082
1445	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	250,000	300,000
1446	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	12,237	7,645 15,526 37,539 7,835
1447	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . .	19,052	7,818

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

	FROM GENERAL INSPECTION TRUST FUND . . . . .		8,358
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		14,607
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		4,944
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		248
1448	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		500,000
1448A	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		610,000
1449	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		310,000
	TOTAL: AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	19,512,393	29,680,418
	TOTAL POSITIONS . . . . .	156.00	
	TOTAL ALL FUNDS . . . . .		49,192,811

AQUACULTURE

	APPROVED SALARY RATE	1,810,798	
1450	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	44.00 1,722,233	769,812
1451	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .		29,700 30,532
1452	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	500,173	149,000 285,966
1453	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND . . . . .		12,600
1454	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .		30,700 85,000
1455	SPECIAL CATEGORIES OYSTER PLANTING FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .		190,000 160,000
1456	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	16,312	8,126
1456A	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	200,518	
1457	SPECIAL CATEGORIES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	12,769		
FROM GENERAL INSPECTION TRUST FUND . . . . .		3,404	
TOTAL: AQUACULTURE			
FROM GENERAL REVENUE FUND . . . . .	2,452,005		
FROM TRUST FUNDS . . . . .		1,754,840	
TOTAL POSITIONS . . . . .	44.00		
TOTAL ALL FUNDS . . . . .		4,206,845	

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE	5,096,724		
1458 SALARIES AND BENEFITS POSITIONS	114.50		
FROM GENERAL REVENUE FUND . . . . .	5,280,168		
FROM FEDERAL GRANTS TRUST FUND . . . . .		415,795	
FROM GENERAL INSPECTION TRUST FUND . . . . .		462,604	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		421,631	
1459 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	11,866		
FROM FEDERAL GRANTS TRUST FUND . . . . .		95,703	
FROM GENERAL INSPECTION TRUST FUND . . . . .		61,642	
1460 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	365,981		
FROM FEDERAL GRANTS TRUST FUND . . . . .		605,364	
FROM GENERAL INSPECTION TRUST FUND . . . . .		372,565	
1461 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	50,949		
FROM FEDERAL GRANTS TRUST FUND . . . . .		25,000	
1462 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . . . .		590,015	
FROM GENERAL INSPECTION TRUST FUND . . . . .		319,158	
1463 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	104,732		
FROM GENERAL INSPECTION TRUST FUND . . . . .		101,907	
1464 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	41,185		
FROM GENERAL INSPECTION TRUST FUND . . . . .		4,779	
TOTAL: ANIMAL PEST AND DISEASE CONTROL			
FROM GENERAL REVENUE FUND . . . . .	5,854,881		
FROM TRUST FUNDS . . . . .		3,476,163	
TOTAL POSITIONS . . . . .	114.50		
TOTAL ALL FUNDS . . . . .		9,331,044	

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE	14,289,835		
1465 SALARIES AND BENEFITS POSITIONS	371.00		
FROM GENERAL REVENUE FUND . . . . .	8,424,456		
FROM CITRUS INSPECTION TRUST FUND . . . . .		840,315	
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,456,690	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,764,474	
FROM PLANT INDUSTRY TRUST FUND . . . . .		2,606,314	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

1466 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	21,170		
FROM CITRUS INSPECTION TRUST FUND . . . . .		1,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,783,526	
FROM GENERAL INSPECTION TRUST FUND . . . . .		186,012	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		19,817	
FROM PLANT INDUSTRY TRUST FUND . . . . .		533,560	
1467 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	860,617		
FROM CITRUS INSPECTION TRUST FUND . . . . .		79,832	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,529,536	
FROM GENERAL INSPECTION TRUST FUND . . . . .		309,194	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		23,748	
FROM PLANT INDUSTRY TRUST FUND . . . . .		724,622	
1468 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND . . . . .		216,195	
FROM PLANT INDUSTRY TRUST FUND . . . . .		5,006	
1469 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
FROM FEDERAL GRANTS TRUST FUND . . . . .		236,024	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		79,942	

From the funds provided in Specific Appropriation 1469, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1470 SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)			
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,002,374	
1471 SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION			
FROM PLANT INDUSTRY TRUST FUND . . . . .		150,000	
1472 SPECIAL CATEGORIES APIARIAN INDEMNITIES			
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		36,000	
1473 SPECIAL CATEGORIES ENDANGERED PLANT SPECIES			
FROM PLANT INDUSTRY TRUST FUND . . . . .		240,000	
1474 SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM			
FROM GENERAL REVENUE FUND . . . . .	500,000		
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,436,248	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,022,159	
1474A SPECIAL CATEGORIES LAUREL WILT SURVEY PROGRAM			
FROM FEDERAL GRANTS TRUST FUND . . . . .		460,333	
1475 SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL			
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000	
1476 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	104,481		
FROM CITRUS INSPECTION TRUST FUND . . . . .		7,144	
FROM FEDERAL GRANTS TRUST FUND . . . . .		422,875	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION			
	FROM GENERAL INSPECTION TRUST FUND . . . . .		124,007
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		105,000
	FROM PLANT INDUSTRY TRUST FUND . . . . .		118,049
1477	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	509,317	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		151,344
1478	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		720,000
1479	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	139,947	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		9,108
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,390
	FROM GENERAL INSPECTION TRUST FUND . . . . .		826
	FROM PLANT INDUSTRY TRUST FUND . . . . .		66,522
1479A	FIXED CAPITAL OUTLAY RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
1480	FIXED CAPITAL OUTLAY CONSTRUCTION-CITRUS BUDWOOD GREENHOUSE(S)		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	11,559,988	
	FROM TRUST FUNDS . . . . .		27,480,186
	TOTAL POSITIONS . . . . .	371.00	
	TOTAL ALL FUNDS . . . . .		39,040,174
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	3,110,595	
1481	SALARIES AND BENEFITS POSITIONS	70.00	
	FROM GENERAL REVENUE FUND . . . . .	151,924	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		844,409
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		3,141,387
1482	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		127,020
1483	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		242,345
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,042,297
	FROM GENERAL INSPECTION TRUST FUND . . . . .		174,160
1484	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,067,958,003
1485	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND . . . . .	9,295,134	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION			
1485A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,590,912	
1486	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		57,438
1486A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND . . . . .	400,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000
Funds in Specific Appropriation 1486A are provided for the Florida Association of Food Banks.			
1487	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		354,400
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		5,826,768
	FROM GENERAL INSPECTION TRUST FUND . . . . .		45,840
1487A	SPECIAL CATEGORIES FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1488	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,571,184
1488A	SPECIAL CATEGORIES CHILDREN'S NUTRITION AND ORAL HYGIENE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
From the funds in Specific Appropriation 1488A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department to develop and implement a nutrition and dental hygiene educational program for children. The Division of Food, Nutrition and Wellness within the department shall work in collaboration with the Department of Health, the Department of Children and Families, the Florida Academy of Pediatric Dentistry, and the Florida Dental Health Foundation to implement the program.			
1489	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,004	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		5,189
1490	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,329
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		19,347
1490A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		798
The funds provided in Specific Appropriation 1490A shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.			
TOTAL:	FOOD, NUTRITION AND WELLNESS		
	FROM GENERAL REVENUE FUND . . . . .	19,488,974	
	FROM TRUST FUNDS . . . . .		1,084,712,914

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

Table with 3 columns: Description, Amount, Total. Includes rows for TOTAL POSITIONS (70.00), TOTAL ALL FUNDS (1,104,201,888), and sub-totals for AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Main table for Section 5 on the left side, listing various funding sources and amounts for categories 1491 through 1497.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

Main table for Section 5 on the right side, listing various funding sources and amounts for categories 1498 through 1508.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
SPECIFIC	
APPROPRIATION	
FUND . . . . .	60,905
FROM WATER QUALITY ASSURANCE TRUST	
FUND . . . . .	300,442
1509 OPERATING CAPITAL OUTLAY	
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	21,000
FROM MINERALS TRUST FUND . . . . .	48,868
FROM WATER QUALITY ASSURANCE TRUST	
FUND . . . . .	19,838
1510 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM FEDERAL GRANTS TRUST FUND . . .	71,799
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	78,077
FROM MINERALS TRUST FUND . . . . .	5,700
FROM WATER QUALITY ASSURANCE TRUST	
FUND . . . . .	80,000
1511 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM MINERALS TRUST FUND . . . . .	79,877
1512 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM INTERNAL IMPROVEMENT TRUST	
FUND . . . . .	2,583
FROM LAND ACQUISITION TRUST FUND . .	3,067
FROM MINERALS TRUST FUND . . . . .	4,465
FROM WATER QUALITY ASSURANCE TRUST	
FUND . . . . .	868
TOTAL: FLORIDA GEOLOGICAL SURVEY	
FROM TRUST FUNDS . . . . .	2,980,088
TOTAL POSITIONS . . . . .	27.50
TOTAL ALL FUNDS . . . . .	2,980,088
TECHNOLOGY AND INFORMATION SERVICES	
APPROVED SALARY RATE	4,084,942
1513 SALARIES AND BENEFITS POSITIONS	89.00
FROM WORKING CAPITAL TRUST FUND . .	5,406,647
1514 OTHER PERSONAL SERVICES	
FROM WORKING CAPITAL TRUST FUND . .	1,541,548
1515 EXPENSES	
FROM WORKING CAPITAL TRUST FUND . .	2,014,907
1516 OPERATING CAPITAL OUTLAY	
FROM WORKING CAPITAL TRUST FUND . .	20,625
1517 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM WORKING CAPITAL TRUST FUND . .	1,200,000
1518 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM WORKING CAPITAL TRUST FUND . .	12,861
1519 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM WORKING CAPITAL TRUST FUND . .	38,938
1520 DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES	
FROM WORKING CAPITAL TRUST FUND . .	1,386,433

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
SPECIFIC	
APPROPRIATION	
1521 DATA PROCESSING SERVICES	
NORTHWOOD SHARED RESOURCE CENTER	
FROM WORKING CAPITAL TRUST FUND . .	1,376,140
TOTAL: TECHNOLOGY AND INFORMATION SERVICES	
FROM TRUST FUNDS . . . . .	12,998,099
TOTAL POSITIONS . . . . .	89.00
TOTAL ALL FUNDS . . . . .	12,998,099
OFFICE OF EMERGENCY RESPONSE	
APPROVED SALARY RATE	1,475,158
1522 SALARIES AND BENEFITS POSITIONS	28.00
FROM COASTAL PROTECTION TRUST FUND .	1,314,512
FROM INLAND PROTECTION TRUST FUND .	520,397
1523 OTHER PERSONAL SERVICES	
FROM COASTAL PROTECTION TRUST FUND .	195,411
1524 EXPENSES	
FROM COASTAL PROTECTION TRUST FUND .	145,451
FROM INLAND PROTECTION TRUST FUND .	29,440
1525 OPERATING CAPITAL OUTLAY	
FROM COASTAL PROTECTION TRUST FUND .	7,818
1526 SPECIAL CATEGORIES	
ACQUISITION AND REPLACEMENT OF PATROL	
VEHICLES	
FROM COASTAL PROTECTION TRUST FUND .	63,594
1527 SPECIAL CATEGORIES	
HAZARDOUS WASTE CLEANUP	
FROM COASTAL PROTECTION TRUST FUND .	911,549
1528 SPECIAL CATEGORIES	
ON-CALL FEES	
FROM COASTAL PROTECTION TRUST FUND .	98,902
1529 SPECIAL CATEGORIES	
PAYMENTS FOR RESTORATION AND DAMAGE	
FROM COASTAL PROTECTION TRUST FUND .	25,000
1530 SPECIAL CATEGORIES	
ABANDONED DRUM REMOVAL AND DISPOSAL	
FROM COASTAL PROTECTION TRUST FUND .	100,000
1531 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM INLAND PROTECTION TRUST FUND .	35,505
1532 SPECIAL CATEGORIES	
UNDERGROUND STORAGE TANK CLEANUP	
FROM INLAND PROTECTION TRUST FUND .	214,759
1533 SPECIAL CATEGORIES	
TRANSFER TO THE MARINE RESOURCES	
CONSERVATION TRUST FUND OR STATE GAME	
TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT	
FROM COASTAL PROTECTION TRUST FUND .	12,033,224
FROM INLAND PROTECTION TRUST FUND .	1,957,805
FROM LAND ACQUISITION TRUST FUND . .	7,360,639
FROM SOLID WASTE MANAGEMENT TRUST	
FUND . . . . .	2,680,550
1534 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM COASTAL PROTECTION TRUST FUND .	6,925
FROM INLAND PROTECTION TRUST FUND .	2,740



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

TOTAL: OFFICE OF EMERGENCY RESPONSE  
FROM TRUST FUNDS . . . . . 27,704,221  
  
TOTAL POSITIONS . . . . . 28.00  
TOTAL ALL FUNDS . . . . . 27,704,221

PROGRAM: STATE LANDS

LAND ADMINISTRATION

APPROVED SALARY RATE 2,060,459  
  
1535 SALARIES AND BENEFITS POSITIONS 41.00  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 2,086,950  
FROM LAND ACQUISITION TRUST FUND . . . . . 456,368  
FROM WATER MANAGEMENT LANDS TRUST  
FUND . . . . . 263,258  
  
1536 OTHER PERSONAL SERVICES  
FROM LAND ACQUISITION TRUST FUND . . . . . 36,580  
  
1537 EXPENSES  
FROM CONSERVATION AND RECREATION  
LANDS TRUST FUND . . . . . 98,787  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 342,833  
FROM LAND ACQUISITION TRUST FUND . . . . . 123,127  
  
FROM WATER MANAGEMENT LANDS TRUST  
FUND . . . . . 26,748  
  
1538 OPERATING CAPITAL OUTLAY  
FROM LAND ACQUISITION TRUST FUND . . . . . 1,920  
  
1539 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM CONSERVATION AND RECREATION  
LANDS TRUST FUND . . . . . 44,994  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 320,000  
  
1540 SPECIAL CATEGORIES  
NATURAL AREAS INVENTORY  
FROM CONSERVATION AND RECREATION  
LANDS TRUST FUND . . . . . 222,947  
  
1541 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM LAND ACQUISITION TRUST FUND . . . . . 1,641  
  
1542 SPECIAL CATEGORIES  
PAYMENT IN LIEU OF TAXES  
FROM CONSERVATION AND RECREATION  
LANDS TRUST FUND . . . . . 1,360,000  
  
1543 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 16,190  
FROM LAND ACQUISITION TRUST FUND . . . . . 7,094  
FROM WATER MANAGEMENT LANDS TRUST  
FUND . . . . . 360  
  
1543A QUALIFIED EXPENDITURE CATEGORY  
BOARD OF TRUSTEES LAND DOCUMENT SYSTEM  
TECHNOLOGY REFRESH PROJECT  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 800,000  
  
1543B FIXED CAPITAL OUTLAY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

LAND ACQUISITION  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,578,750  
  
1544 FIXED CAPITAL OUTLAY  
LAND ACQUISITION, ENVIRONMENTALLY  
ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,  
STATEWIDE  
FROM GENERAL REVENUE FUND . . . . . 10,000,000  
FROM FLORIDA FOREVER TRUST FUND . . . . . 60,000,000

From the Funds in Specific Appropriation 1544, \$10,000,000 from the Florida Forever Trust Fund is provided for land acquisitions from the most recent list of the Board of Trustees of the Internal Improvement Trust Fund Florida Forever Priority List that protect Florida's military installations against encroachment. The Division of State Lands shall coordinate the prioritization of land acquisitions with the Department of Economic Opportunity for this purpose.

The remaining \$50,000,000 from the Florida Forever Trust Fund is provided from the proceeds of surplus lands identified by this assessment and determined to no longer be needed for conservation purposes by the Board of Trustees of the Internal Improvement Trust Fund. By September 1, 2013, the Division of State Lands within the Department of Environmental Protection, working in cooperation with managing agencies and stakeholders, shall conduct an assessment to identify any state-owned land no longer needed for conservation purposes for submission to the Board of Trustees of the Internal Improvement Trust Fund. The Division of State Lands, acting on behalf of the Board of Trustees of the Internal Improvement Trust Fund, shall proceed with the disposition of surplus state lands in order to provide up to \$50,000,000. These funds shall be distributed only to the Division of State Lands for land acquisitions with priority given to Florida's military installations against encroachment in order to achieve the state's economic development goals. All other land acquisitions shall be for conservation lands needed for springs protection or water resource protection, or for land acquisitions that are less-than-fee interest or for partnerships where the state's portion of the acquisition cost is no more than 50 percent. Prior to any land acquisitions for conservation lands using these funds, a report must be submitted to the Board of Trustees of the Internal Improvement Trust fund detailing the estimated costs to comply with the short-term and long-term management goals for the parcels.

1545 FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM LAND ACQUISITION TRUST FUND . . . . . 154,829,015

Funds provided in Specific Appropriation 1545 are for Fiscal Year 2013-2014 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION  
FROM GENERAL REVENUE FUND . . . . . 10,000,000  
FROM TRUST FUNDS . . . . . 223,617,562  
  
TOTAL POSITIONS . . . . . 41.00  
TOTAL ALL FUNDS . . . . . 233,617,562

LAND MANAGEMENT

APPROVED SALARY RATE 3,976,565  
  
1546 SALARIES AND BENEFITS POSITIONS 89.00  
FROM CONSERVATION AND RECREATION  
LANDS TRUST FUND . . . . . 805,464  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 4,408,220  
  
1547 OTHER PERSONAL SERVICES  
FROM CONSERVATION AND RECREATION

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	LANDS TRUST FUND . . . . .	250,178
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	300,000
1548	EXPENSES	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	139,844
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	300,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	731,063
1549	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	50,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	15,000
1550	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	240,000
1551	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	20,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	235,563
1552	SPECIAL CATEGORIES	
	STATE LANDS STEWARDSHIP	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	250,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	200,000
1552A	SPECIAL CATEGORIES	
	TRANSFER TO THE INTERNAL IMPROVEMENT TRUST FUND FOR MANAGEMENT OF SOVEREIGN SUBMERGED LANDS FROM GENERAL REVENUE FUND . . . . .	1,000,000
1553	SPECIAL CATEGORIES	
	NATIONAL OCEAN SURVEY	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	84,000
1554	SPECIAL CATEGORIES	
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	350,000
1555	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	76,123
1556	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL) FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	16,456,112
1557	SPECIAL CATEGORIES	
	TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	13,014,024
1558	SPECIAL CATEGORIES	

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	TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		5,360,000
1559	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		5,185
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		30,072
	TOTAL: LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM TRUST FUNDS . . . . .		43,320,848
	TOTAL POSITIONS . . . . .	89.00	
	TOTAL ALL FUNDS . . . . .		44,320,848
	PROGRAM: DISTRICT OFFICES		
	WATER RESOURCE PROTECTION AND RESTORATION		
	APPROVED SALARY RATE	17,272,580	
1560	SALARIES AND BENEFITS	POSITIONS	402.00
	FROM GENERAL REVENUE FUND . . . . .		9,317,526
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		2,077,592
	FROM FEDERAL GRANTS TRUST FUND . . . . .		831,771
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		939,009
	FROM LAND ACQUISITION TRUST FUND . . . . .		4,862,913
	FROM PERMIT FEE TRUST FUND . . . . .		5,114,797
1561	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		294,303
1562	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		147,112
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		1,603,674
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,970
	FROM LAND ACQUISITION TRUST FUND . . . . .		217,399
	FROM PERMIT FEE TRUST FUND . . . . .		160,878
1562A	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		24,842
1563	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,225	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		6,750
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,100
	FROM PERMIT FEE TRUST FUND . . . . .		5,370
1564	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		8,373
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,045
1565	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		83,639
	FROM ECOSYSTEM MANAGEMENT AND		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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RESTORATION TRUST FUND . . . . .		21,709	
FROM FEDERAL GRANTS TRUST FUND . . .		3,251	
FROM LAND ACQUISITION TRUST FUND . .		6,924	
FROM PERMIT FEE TRUST FUND . . . . .		34,607	
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION			
FROM GENERAL REVENUE FUND . . . . .	9,556,502		
FROM TRUST FUNDS . . . . .		16,246,307	
TOTAL POSITIONS . . . . .	402.00		
TOTAL ALL FUNDS . . . . .		25,802,809	

AIR POLLUTION PREVENTION

APPROVED SALARY RATE	3,727,460		
1566 SALARIES AND BENEFITS POSITIONS 75.00			
FROM AIR POLLUTION CONTROL TRUST			
FUND . . . . .		4,819,971	
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .		29,222	
1567 OTHER PERSONAL SERVICES			
FROM AIR POLLUTION CONTROL TRUST			
FUND . . . . .		159,351	
1568 EXPENSES			
FROM AIR POLLUTION CONTROL TRUST			
FUND . . . . .		605,178	
1569 OPERATING CAPITAL OUTLAY			
FROM AIR POLLUTION CONTROL TRUST			
FUND . . . . .		98,307	
1570 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM AIR POLLUTION CONTROL TRUST			
FUND . . . . .		15,050	
1571 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM AIR POLLUTION CONTROL TRUST			
FUND . . . . .		26,985	
1572 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM AIR POLLUTION CONTROL TRUST			
FUND . . . . .		30,990	
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .		541	
TOTAL: AIR POLLUTION PREVENTION			
FROM TRUST FUNDS . . . . .		5,785,595	
TOTAL POSITIONS . . . . .	75.00		
TOTAL ALL FUNDS . . . . .		5,785,595	

WASTE CONTROL

APPROVED SALARY RATE	6,481,708		
1573 SALARIES AND BENEFITS POSITIONS 144.00			
FROM INLAND PROTECTION TRUST FUND . .		2,447,882	
FROM FEDERAL GRANTS TRUST FUND . . .		1,070,301	
FROM PERMIT FEE TRUST FUND . . . . .		626,543	
FROM SOLID WASTE MANAGEMENT TRUST			
FUND . . . . .		1,537,938	
FROM WATER QUALITY ASSURANCE TRUST			
FUND . . . . .		2,941,968	
1574 OTHER PERSONAL SERVICES			
FROM INLAND PROTECTION TRUST FUND . .		110,000	

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1575 EXPENSES			
FROM INLAND PROTECTION TRUST FUND . .		582,464	
FROM FEDERAL GRANTS TRUST FUND . . .		55,079	
FROM PERMIT FEE TRUST FUND . . . . .		40,204	
FROM SOLID WASTE MANAGEMENT TRUST			
FUND . . . . .		149,759	
FROM WATER QUALITY ASSURANCE TRUST			
FUND . . . . .		309,968	
1576 OPERATING CAPITAL OUTLAY			
FROM SOLID WASTE MANAGEMENT TRUST			
FUND . . . . .		60,919	
1577 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INLAND PROTECTION TRUST FUND . .		1,860	
FROM FEDERAL GRANTS TRUST FUND . . .		550	
FROM SOLID WASTE MANAGEMENT TRUST			
FUND . . . . .		6,550	
FROM WATER QUALITY ASSURANCE TRUST			
FUND . . . . .		16,145	
1578 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST			
FUND . . . . .		190,535	
1579 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INLAND PROTECTION TRUST FUND . .		166,842	
FROM FEDERAL GRANTS TRUST FUND . . .		5,757	
FROM SOLID WASTE MANAGEMENT TRUST			
FUND . . . . .		13,647	
1580 SPECIAL CATEGORIES			
RESEARCH, DEVELOPMENT AND TECHNICAL			
ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM			
FROM SOLID WASTE MANAGEMENT TRUST			
FUND . . . . .		6,825	
1581 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INLAND PROTECTION TRUST FUND . .		15,249	
FROM FEDERAL GRANTS TRUST FUND . . .		7,069	
FROM PERMIT FEE TRUST FUND . . . . .		4,288	
FROM SOLID WASTE MANAGEMENT TRUST			
FUND . . . . .		9,121	
FROM WATER QUALITY ASSURANCE TRUST			
FUND . . . . .		18,225	
TOTAL: WASTE CONTROL			
FROM TRUST FUNDS . . . . .		10,395,688	
TOTAL POSITIONS . . . . .	144.00		
TOTAL ALL FUNDS . . . . .		10,395,688	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,868,275		
1582 SALARIES AND BENEFITS POSITIONS 78.00			
FROM GENERAL REVENUE FUND . . . . .		943,152	
FROM ADMINISTRATIVE TRUST FUND . . .		2,812,146	
FROM AIR POLLUTION CONTROL TRUST			
FUND . . . . .		865,044	
FROM SOLID WASTE MANAGEMENT TRUST			
FUND . . . . .		303,159	
1583 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		127,564	

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	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		15,000
1584	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	921,491	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		564,900
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		283,760
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		21,337
	FROM LAND ACQUISITION TRUST FUND . . . . .		27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		58,316
1585	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,451
1586	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	44,795	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		90,085
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		8,894
1587	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		110,757
1588	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	14,246	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,131
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		5,466
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		1,682
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,923,684	
	FROM TRUST FUNDS . . . . .		5,308,615
	TOTAL POSITIONS . . . . .	78.00	
	TOTAL ALL FUNDS . . . . .		7,232,299
PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION			
WATER POLICY AND ECOSYSTEMS RESTORATION			
	APPROVED SALARY RATE	1,343,688	
1589	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM GENERAL REVENUE FUND . . . . .		636,978
	FROM ADMINISTRATIVE TRUST FUND . . . . .		717,342
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		185,705
	FROM FEDERAL GRANTS TRUST FUND . . . . .		105,639
	FROM LAND ACQUISITION TRUST FUND . . . . .		70,145
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		100,510
1590	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		290,964
1591	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	30,106	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		101,104
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		56,000
1592	AID TO LOCAL GOVERNMENTS		

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	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		1,851,231
1593	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		453,000
1594	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE		
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		100,000
1595	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION		
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		547,000
1596	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,529	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,470
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		706
	FROM FEDERAL GRANTS TRUST FUND . . . . .		706
	FROM LAND ACQUISITION TRUST FUND . . . . .		353
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		677
1598	FIXED CAPITAL OUTLAY		
	DEBT SERVICE - SAVE OUR EVERGLADES BONDS		
	FROM SAVE OUR EVERGLADES TRUST FUND . . . . .		22,885,817
<p>Funds provided in Specific Appropriation 1598 are for Fiscal Year 2013-2014 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.</p>			
1599	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION		
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		29,320,110
1600	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	EVERGLADES RESTORATION		
	FROM SAVE OUR EVERGLADES TRUST FUND . . . . .		70,000,000
<p>From the funds in Specific Appropriation 1600, \$32,000,000 is provided for the Restoration Strategies Regional Water Quality Plan and is contingent upon Committee Substitute for House Bill 7065 or similar legislation becoming law.</p>			
<p>Funds in Specific Appropriation 1600 are provided for the design,</p>			

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engineering and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, water quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.

From the funds in Specific Appropriation 1600, \$3,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND . . . . .	670,613	
FROM TRUST FUNDS . . . . .		126,816,479
TOTAL POSITIONS . . . . .	24.00	
TOTAL ALL FUNDS . . . . .		127,487,092

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE	8,041,586	
1601 SALARIES AND BENEFITS POSITIONS	181.00	
FROM GENERAL REVENUE FUND . . . . .	663,869	
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		4,933,800
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		362,798
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,569,195
FROM LAND ACQUISITION TRUST FUND . . . . .		64,587
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,181,091
1602 OTHER PERSONAL SERVICES		
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		185,969
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		70,950
1603 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	25,646	
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		1,467,859
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		147,362
FROM FEDERAL GRANTS TRUST FUND . . . . .		254,900
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		243,895
1604 OPERATING CAPITAL OUTLAY		
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		198,800
1605 SPECIAL CATEGORIES		
GROUND WATER QUALITY MONITORING NETWORK		
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		125,000
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,797,507
1606 SPECIAL CATEGORIES		
WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT		
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		176,425
1607 SPECIAL CATEGORIES		
EVERGLADES LAB SUPPORT		
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		469,471

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1608 SPECIAL CATEGORIES		
WATER QUALITY MANAGEMENT/PLANNING GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,642,676
1609 SPECIAL CATEGORIES		
LABORATORY SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		250,000
1610 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		446,559
1611 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		312,710
1612 SPECIAL CATEGORIES		
MARINE RESEARCH GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		168,000
1613 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		62,983
1614 SPECIAL CATEGORIES		
U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT		
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		214,897
1615 SPECIAL CATEGORIES		
TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH		
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		350,000
1616 SPECIAL CATEGORIES		
TOTAL MAXIMUM DAILY LOADS SPRINGS ENVIRONMENTAL MONITORING		
FROM GENERAL REVENUE FUND . . . . .		1,700,000

Funds in Specific Appropriation 1616 also may be used for springs restoration projects and activities.

1616A SPECIAL CATEGORIES		
TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - COASTWATCH		
FROM GENERAL REVENUE FUND . . . . .		300,000

From the funds in Specific Appropriation 1616A, \$300,000 in nonrecurring general revenue funds is provided to collect water quality data for public use in assessing the nutrient conditions and calculating numeric nutrient criteria for estuaries and coastal waters specified by the Department of Environmental Protection.

1617 SPECIAL CATEGORIES		
STATEWIDE NUMERIC NUTRIENT CRITERIA MONITORING NETWORK		
FROM GENERAL REVENUE FUND . . . . .		1,640,679

Funds in Specific Appropriation 1617 may also be used for restoration projects and activities.

1618 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .		8,080
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		31,966
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		1,697

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FROM FEDERAL GRANTS TRUST FUND . . . 14,310
FROM LAND ACQUISITION TRUST FUND . . 1,426
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 12,028

1619 FIXED CAPITAL OUTLAY
TOTAL MAXIMUM DAILY LOADS
FROM LAND ACQUISITION TRUST FUND . . 9,385,000

From the funds in Specific Appropriation 1619, up to \$500,000 may be provided to the Department of Agriculture and Consumer Services for implementation of agricultural best management practices.

1620 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 10,000,000
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 3,000,000

TOTAL: WATER SCIENCE AND LABORATORY SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,338,274
FROM TRUST FUNDS . . . . . 41,143,861
TOTAL POSITIONS . . . . . 181.00
TOTAL ALL FUNDS . . . . . 45,482,135

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE 2,835,399

1621 SALARIES AND BENEFITS POSITIONS 62.00
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . 3,027,491
FROM PERMIT FEE TRUST FUND . . . . . 667,098

1622 OTHER PERSONAL SERVICES
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . 237,457

1623 EXPENSES
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . 291,811
FROM PERMIT FEE TRUST FUND . . . . . 307,101

From the funds in Specific Appropriation 1623, \$45,661 from the Ecosystem Management and Restoration Trust Fund is provided for reimbursement of tenant improvements pursuant to section 8 of Lease No. 370:0218.

1624 OPERATING CAPITAL OUTLAY
FROM PERMIT FEE TRUST FUND . . . . . 4,597

1625 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 2,645
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . 20,839
FROM PERMIT FEE TRUST FUND . . . . . 2,456

1626 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE
FROM GENERAL REVENUE FUND . . . . . 15,102,200
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . 11,668,792

Funds in Specific Appropriation 1626 and Section 54 are provided to fund the Department of Environmental Protection's Beach Management

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Funding Assistance Program (BMFAP) for the Fiscal Year 2013-2014 to be as follows:

Funds shall be provided for those congressionally-authorized beach nourishment projects eligible for significant federal cost-sharing, specifically those experiencing storm damages from Hurricane Sandy and Tropical Storm Debby that have been determined to be eligible for 100 percent federal rehabilitation assistance funding for sand losses. Those projects include only: North/South Reaches-Brevard County Shore Protection Project, Ft. Pierce Shore Protection Project, Martin County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, Delray Beach Shore Protection Project, North Boca Raton Shore Protection Project, and Segment II-Broward County Shore Protection Project, Treasure Island Segment-Pinellas County Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Captiva/Sanibel Island Beach Nourishment, and Anna Maria Island-Manatee County Shore Protection Project. Total project costs and federal/non-federal cost-shares have been determined by the U.S. Army Corps of Engineers as part of favorable Project Implementation Reports (PIR). State matching dollars shall be used only for construction of the full project construction profile, if needed, and monitoring for all the above named projects.

Funds shall also be provided for federally-authorized beach projects included in the department's BMFAP that maximize federal funds and address storm damages. These projects include only: Venice Beach Segment-Sarasota County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, and Long Key Segment-Pinellas County Shore Protection Project.

The funding provided for those projects reflects the ranking of local government funding requests and the department's Fiscal Year 2013-2014 project priority list; however, it also takes into account recent storm damages and storm impacts on project designs and costs. To address future situations, the department shall make recommendations as to how current statutory ranking criteria should be modified to accommodate storm damage and other beach impacts, as well as current department processing procedures and timetables for local government funding requests, in annual project rankings. The department's recommendations shall be provided to the President of the Senate and the Speaker of the House of Representatives no later than January 1, 2014.

Funding for post-construction project monitoring shall not exceed 50 percent of the department's request. Priority shall be given to projects in the BMFAP and other highly ranked projects in the department's funding request for other than first-year needs.

Funds shall be provided for engineering costs for the Collier County Beach Nourishment Project as part of the BMFAP.

From the funds in Specific Appropriation 1626 and Section 54, \$1,992,800 is provided for the three highest ranked inlet management projects in the BMFAP. These include St. Lucie Inlet IMP Implementation, Lake Worth Inlet Bypassing, and Sebastian IMP Implementation. From any unobligated state share balance, the department may use up to \$300,000 for regional sand source management.

Funds shall also be provided for non-federal beach nourishment and dune restoration projects damaged by Hurricane Sandy, as an alternative to FEMA funding, with a 50 percent local cost share. These projects include only: Mid-Reach and South County beaches/dunes in Brevard County; Wabasso/Sector III and Sebastian dune repair in Indian River County; South St. Lucie Dune Restoration in St. Lucie County; Jupiter Island Beach Nourishment and Bathtub Beach restoration in Martin County; Singer Island dune project, and Coral Cove Dune Nourishment in Palm Beach County; and Deerfield Beach in Broward County.

TOTAL: BEACH MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 15,104,845
FROM TRUST FUNDS . . . . . 16,227,642
TOTAL POSITIONS . . . . . 62.00
TOTAL ALL FUNDS . . . . . 31,332,487

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION  
WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE	9,787,730	
1627 SALARIES AND BENEFITS	POSITIONS	201.00
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		240,202
FROM FEDERAL GRANTS TRUST FUND . . . . .		6,356,160
FROM LAND ACQUISITION TRUST FUND . . . . .		427,765
FROM MINERALS TRUST FUND . . . . .		2,156,717
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		1,267,706
FROM PERMIT FEE TRUST FUND . . . . .		1,582,627
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,451,257
1628 OTHER PERSONAL SERVICES		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		310,511
FROM LAND ACQUISITION TRUST FUND . . . . .		40,000
FROM MINERALS TRUST FUND . . . . .		84,045
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		59,938
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		475,168
1629 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		725,518
FROM LAND ACQUISITION TRUST FUND . . . . .		93,060
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		494,233
FROM PERMIT FEE TRUST FUND . . . . .		463,870
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		229,928
1630 OPERATING CAPITAL OUTLAY		
FROM MINERALS TRUST FUND . . . . .		1,132
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		40,125
1631 SPECIAL CATEGORIES		
WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,986,857
1632 SPECIAL CATEGORIES		
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .		900,293
1633 SPECIAL CATEGORIES		
CONTRACTED SERVICES FROM MINERALS TRUST FUND . . . . .		20,000
1634 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,979,253
1635 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	47,108	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		23,469
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		21,259
1636 SPECIAL CATEGORIES		
HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		200,000
1637 SPECIAL CATEGORIES		
UNDERGROUND STORAGE TANK CLEANUP		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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FROM INLAND PROTECTION TRUST FUND . . . . .		76,578
1638 SPECIAL CATEGORIES		
WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		969,350
1638A SPECIAL CATEGORIES		
FLORIDA SPRINGS RESTORATION, PROTECTION, AND PRESERVATION FROM GENERAL REVENUE FUND . . . . .	10,000,000	
Funds in Specific Appropriation 1638A are provided to the Department of Environmental Protection for the restoration, protection, and preservation of Florida's springs. Funds shall enable the department to initiate direct actions that will reduce pollutants and promote the proper flow volume of underground and above ground springs that provides a balance between the agricultural industry and water quality.		
1639 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	10,125	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		2,017
FROM FEDERAL GRANTS TRUST FUND . . . . .		23,613
FROM LAND ACQUISITION TRUST FUND . . . . .		2,124
FROM MINERALS TRUST FUND . . . . .		13,682
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		7,876
FROM PERMIT FEE TRUST FUND . . . . .		8,070
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		8,766
1640 SPECIAL CATEGORIES		
WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND . . . . .		284,459
1640A FIXED CAPITAL OUTLAY		
HYBRID WETLANDS TREATMENT PROJECTS FROM GENERAL REVENUE FUND . . . . .	5,500,000	
From the funds in Specific Appropriation 1640A, \$3,500,000 in nonrecurring general revenue funds is provided for the construction of a minimum of 15 cfs hybrid wetland/chemical treatment project in the area tributary to Deep Creek in St. Johns County.		
From the funds in Specific Appropriation 1640A, \$2,000,000 in nonrecurring general revenue funds is provided for the construction of a 30 cfs floating aquatic vegetative tilling treatment system treating water flowing into Lake Okeechobee from Fisheating Creek.		
1640B FIXED CAPITAL OUTLAY		
NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		3,000,000
1640C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND . . . . .	59,475,000	
Nonrecurring funds in Specific Appropriation 1640C from the General Revenue Fund shall be used for the following water projects:		
Apalachicola - Wet Weather Storage Pond.....		957,000
Belleview - Extension of Sanitary Sewer Service.....		1,150,000
Blountstown - Replacement Of Water Main Along SR 20.....		472,000
Bonita Springs - Oak Creek Restoration - Sediment & Exotic Plant Removal.....		250,000
Bushnell Sumter County - Water Main Extension.....		1,234,032
Charlotte County - Regional Reclaimed Water Expansion - Phase 2.....		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

Chipley - Drinking Water System Improvements.....	400,000
Coral Gables - Wastewater Collection System.....	589,468
Cross City - Primary Drinking Water Standards Improvement...	400,000
Crystal River - Kings Bay Cleanup.....	100,000
Cutler Bay - Stormwater/Pollutant Elimination Project.....	400,000
Dade City - Hydrant and Valve Replacement.....	520,000
Dade City - Orange Valley Well.....	550,000
Deltona - Wastewater Treatment Facility.....	500,000
DeSoto County - Lettuce Lake/Oak Haven MH Park Utility MCL Water Supply Improvement Project.....	90,000
DeSoto County - Lake Suzy Utility Wastewater Treatment Facility Improvements.....	350,000
Dixie/Lafayette/Taylor - Big Bend Water Authority Sewer System Improvements - Steinhatchee River.....	75,000
Doral - Canal Bank Stabilization.....	1,000,000
Florida City - Krome Avenue Water Line Replacement.....	110,000
Fort Lauderdale - Seven Isles Seawall Improvement/Elevation.	100,000
Fort Myers/Cape Coral-Reclaimed Water Distribution Pipeline.	900,000
Gainesville - Tumblin Creek Stormwater Project.....	625,000
Glades - Utility Authority Water Infrastructure Improvements	1,000,000
Glades County - Wastewater Improvements.....	350,000
Gretna - Potable Water Supply Upgrades.....	150,000
Hallendale Beach SW/SE Drainage Project.....	500,000
Hardee County - Regional Wastewater Service Improvements....	500,000
Hendry County - Airglades Airport & Industrial Park Wastewater Forcemain to Clewiston Treatment Plant.....	3,000,000
Homestead - Race Track Inline Booster Pumps, SCADA, Valve Installation.....	195,000
Homestead - Installation of Well Motors Softstarts.....	12,000
Indian River County - FAU Harbor Branch Indian River Lagoon Observatory.....	2,000,000
Key Largo - Wastewater Treatment Construction Collection System.....	1,000,000
LaBelle - Wastewater Recycle Project.....	1,812,500
Lake County - Umatilla Sewer System.....	1,225,000
Lake Park - Lake Shore Drainage Improvements.....	200,000
Lakeland - Skyview Water and Wastewater System Modification.	3,750,000
Lauderdale Lakes - Flood Mitigation.....	500,000
Manatee County - Wastewater Clarifier Retrofit - Southwest Water Reclamation Facility.....	1,000,000
Marathon - Utility Operation and Phase One Wastewater Treatment Plant Improvements.....	1,000,000
Marion County - Wastewater Treatment.....	300,000
Miami Gardens - NW 170 Street Stormwater Drainage Project...	200,000
Miami Gardens - NW 195/204 Street Stormwater Drainage Project.....	150,000
Miami Gardens - Vista Verde Stormwater Drainage Project....	250,000
Miami Gardens - Neighborhood Stormwater Swale Re-grading Project.....	10,000
Miami Lakes - West Lake Drainage Improvements.....	300,000
Monticello - Extension of Water Distribution System North of Monticello.....	500,000
Moore Haven - Stormwater Conveyance and Improvements.....	150,000
Noma - System Wide Water Line Replacement.....	300,000
North Miami - Biscayne Canal West Drainage Basin System Upgrade.....	150,000
Okeechobee - Stormwater Retrofit Project.....	250,000
Okeechobee - Wastewater Improvements.....	300,000
Okeechobee - Pine Ridge Park Utility System Improvements....	300,000
Opa-Locka - Sewer Lift System Rehabilitation.....	390,000
Opa-Locka - Burlington Canal Dredging and Side Slope Restoration.....	700,000
Orange County - Oakland Wastewater System.....	300,000
Ormond Beach - North Central Park Lake Interconnects - Flood Mitigation.....	125,000
Palm Beach County - Lake Worth Lagoon Lake Park Seagrass Restoration.....	125,000
Palm Beach County - Lake Worth Lagoon Monastery Artificial Reef MacArthur State Park Islands.....	150,000
Palm Beach County - Lake Worth Lagoon Monitoring and Administration.....	100,000
Palm Beach County - Lake Worth Lagoon North Palm Beach Living Shorelines.....	100,000
Palm Beach County - Loxahatchee River Preservation	

Initiative.....	1,300,000
Palmetto Bay - Sub-Basin 10 Drainage Improvements.....	250,000
Pasco - Laccochee/Tribly Water System Improvements.....	500,000
Pembroke Park - Stormwater Retrofit & Water Quality Project.	200,000
Polk - Frostproof New Generators for Main Water Plant Well..	150,000
Polk - Frostproof Water Storage Tank at Main Water Plant....	200,000
Port LaBelle - System.....	470,000
Port Orange - Cambridge Canal Improvements.....	500,000
Port St. Lucie - Water Control Structure Improvement Project	131,000
Riviera Beach - West 18th-22nd Street Stormwater Laterals...	500,000
Riviera Beach - West 6th Street Stormwater Improvements....	500,000
Sarasota County - Phillippi Creek Septic System Replacement Program.....	438,000
South Miami - Dorn Avenue Drainage.....	120,000
St. Johns River Restoration and Economic Impact Study.....	7,000,000
Sunrise - Twin Lakes Sub-Basin Drainage Improvements.....	250,000
Surfside - 88th Street Pump Station - Seawall repairs.....	75,000
Tallahassee - Briarwood Neighborhood Septic Tank Abatement..	300,000
Tampa - Westshore Waterways Improvement Project.....	150,000
Tampa - Met West Ditch Stormwater Project.....	125,000
Unincorporated Miami-Dade County - SW 157 Avenue Canal.....	1,100,000
Walton County - Coastal Dune Lakes Environmental Assessment.	500,000
Walton County - Wastewater Treatment Facility at Mossy Head.	3,000,000
Walton County - US Highway 98 Water Line Extension.....	1,000,000
West Miami - Stormwater Improvements.....	250,000
Williston - Rehabilitation of Sanitary Sewer Line Segments..	305,000
Winter Haven - South Lake Conine Wetland Treatment Project..	619,000
Zephyrhills/Dade City - Interconnect.....	1,925,000

From the funds in Specific Appropriation 1640C, \$3,000,000 in nonrecurring general revenue funds is provided to Martin County for the construction of an integrated wetland and chemical reuse stormwater system in the Danforth Creek Basin to provide treatment of urban and agricultural runoff flowing into the St. Lucie River.

1641	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
1642	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND . . . . .	3,160,100	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .		69,768,058
1643	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	9,327,640	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .		133,385,630
1644	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		23,301,810
TOTAL:	WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	87,519,973	
	FROM TRUST FUNDS . . . . .		254,483,126
	TOTAL POSITIONS . . . . .	201.00	
	TOTAL ALL FUNDS . . . . .		342,003,099

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 9,531,236



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1645	SALARIES AND BENEFITS	POSITIONS	205.00	
	FROM INLAND PROTECTION TRUST FUND . . .			5,070,077
	FROM FEDERAL GRANTS TRUST FUND . . .			2,119,058
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			2,206,420
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			3,809,472
1646	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND . . .			23,780
	FROM FEDERAL GRANTS TRUST FUND . . .			266,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			12,000
1647	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND . . .			588,315
	FROM FEDERAL GRANTS TRUST FUND . . .			310,546
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			277,094
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			380,921
1648	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			300,000
1649	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			509,994
1650	OPERATING CAPITAL OUTLAY			
	FROM INLAND PROTECTION TRUST FUND . . .			9,929
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			11,023
1651	SPECIAL CATEGORIES			
	STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . .			5,900,000
1652	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			880,000
1653	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND . . .			109,045
	FROM FEDERAL GRANTS TRUST FUND . . .			4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			102,500
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			62,100
1654	SPECIAL CATEGORIES			
	FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .			954,153
1655	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			1,907,327
1656	SPECIAL CATEGORIES			
	HAZARDOUS WASTE SITES RESTORATION			

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
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APPROPRIATION

	FROM FEDERAL GRANTS TRUST FUND . . .			1,999,847
1657	SPECIAL CATEGORIES			
	HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			100,000
1658	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			2,660,000
1659	SPECIAL CATEGORIES			
	DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			90,000
1660	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . .			22,758
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			15,449
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			22,449
1661	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			231,092
1662	SPECIAL CATEGORIES			
	TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			700,000
1663	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . .			5,791,312
	FROM FEDERAL GRANTS TRUST FUND . . .			3,092,467
1664	SPECIAL CATEGORIES			
	LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND . . .			7,000,000
1665	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . .			32,140
	FROM FEDERAL GRANTS TRUST FUND . . .			11,461
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			11,492
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			22,593
1666	FIXED CAPITAL OUTLAY			
	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			5,500,000
1667	FIXED CAPITAL OUTLAY			
	CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND . . .			1,000,000
1668	FIXED CAPITAL OUTLAY			
	PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND . . .			125,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

From the funds in Specific Appropriation 1668, up to \$50,000,000 is provided for the sole purpose of making payments for preapproved task assignments, contracts and work orders approved by the Department of Environmental Protection prior to June 30,2013, for the rehabilitation of petroleum contaminated sites under the Petroleum Restoration Program, or to address an imminent environmental threat, as determined by the secretary of the department. The balance of Specific Appropriation 1668, shall be placed in reserve until the Department of Environmental Protection has submitted a plan for consideration by the Legislative Budget Commission that details how the department will implement the requirements of sections 376.3071, 376.30711 and s. 376.30713, Florida Statutes, to improve the effectiveness and efficiency of the Petroleum Restoration Program. The plan may include the department's recommendations for legislative changes to the program. Upon consideration and approval of the plan by the Legislative Budget Commission, the funds placed in reserve may be released by the Executive Office of the Governor quarterly pursuant to ss. 216.192 and 216.177, Florida Statutes, to implement the plan approved by the Legislative Budget Commission and to make payments for preapproved task assignments, contracts, and work orders approved by the department on or after July 1, 2013, which comply with the requirements of ss. 376.3071, 376.30711 and 376.30713, Florida Statutes. No funds may be released after January 1, 2014, unless the department has adopted rules to implement ss. 376.3071, 376.30711 and 376.30713, Florida Statutes.

1669 FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 3,500,000

1670 FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND . . . . . 9,787,766

Funds in Specific Appropriation 1670 are for Fiscal Year 2013-2014 debt service on bonds pursuant to Specific Appropriation 1733, Chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1671 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 3,000,000

TOTAL: WASTE MANAGEMENT FROM TRUST FUNDS . . . . . 195,591,619 TOTAL POSITIONS . . . . . 205.00 TOTAL ALL FUNDS . . . . . 195,591,619

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 34,818,044

1672 SALARIES AND BENEFITS POSITIONS 1,058.50 FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 1,194,725 FROM STATE PARK TRUST FUND . . . . . 46,370,562

1672A OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND . . . . . 4,243,286

1672B EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 84,550 FROM STATE PARK TRUST FUND . . . . . 13,673,739

1672C OPERATING CAPITAL OUTLAY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

FROM STATE PARK TRUST FUND . . . . . 85,986

1673 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND . . . . . 160,000

From the funds provided in Specific Appropriation 1673, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1674 SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND . . . . . 700,000

1675 SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . 200,000 FROM STATE PARK TRUST FUND . . . . . 250,000

1675A SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 1,529,552

1676A SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND . . . . . 750,000

Funds in Specific Appropriation 1676A are to be used as a 40 percent match for private and public donations for associated administrative costs that will allow the Friends of Florida Parks, Inc., to market and manage both private and public sector investments.

1677 SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . . 600,000

1678 SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND . . . . . 5,156,726

1678A SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND . . . . . 150,000

1678B SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . . 287,996

1678C SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND . . . . . 302,407

1679 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 719,673 FROM LAND ACQUISITION TRUST FUND . . . . . 48,621 FROM STATE PARK TRUST FUND . . . . . 3,090,545

1679A SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 2,179,609

1680 SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . . 175,000

1681 SPECIAL CATEGORIES

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	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	10,750
	FROM STATE PARK TRUST FUND . . . . .	425,235
1682	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	15,000,000
1682A	FIXED CAPITAL OUTLAY SILVER RIVER PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	450,000
1683	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	3,000,000
1684	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . . . .	4,000,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,000,000
1685	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	3,000,000
1685A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM LAND ACQUISITION TRUST FUND . . . . .	642,000
	Funds in Specific Appropriation 1685A are provided for the Fiscal Year 2013-2014 Priority list for Small Projects Fund - Development list.	
1685B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBERTY COUNTY - HOSFORD LOCAL PARK FROM STATE PARK TRUST FUND . . . . .	400,000
1686	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	3,500,000
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS . . . . .	115,380,962
	TOTAL POSITIONS . . . . .	1,058.50
	TOTAL ALL FUNDS . . . . .	115,380,962
	COASTAL AND AQUATIC MANAGED AREAS	
	APPROVED SALARY RATE	4,098,630
1687	SALARIES AND BENEFITS POSITIONS 88.00 FROM GENERAL REVENUE FUND . . . . .	66,965
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	360,304
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,007,382
	FROM LAND ACQUISITION TRUST FUND . . . . .	2,452,669
1688	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	176,608
	FROM LAND ACQUISITION TRUST FUND . . . . .	333,926

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1689	EXPENSES FROM GENERAL REVENUE FUND . . . . .	5,000
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	184,858
	FROM LAND ACQUISITION TRUST FUND . . . . .	513,811
1690	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	9,292
	FROM LAND ACQUISITION TRUST FUND . . . . .	100
1691	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .	141,135
	From the funds provided in Specific Appropriation 1691, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	
1692	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	57,834
1693	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	50,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	53,493
1694	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	4,542,880
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	620,673
	FROM LAND ACQUISITION TRUST FUND . . . . .	303,389
1695	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	278,752
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,214
	FROM LAND ACQUISITION TRUST FUND . . . . .	144,869
1696	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	243,082
1697	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	354
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	3,199
	FROM FEDERAL GRANTS TRUST FUND . . . . .	10,387
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	590
	FROM LAND ACQUISITION TRUST FUND . . . . .	25,087
1698	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	450,000
1698A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FRESHWATER AQUATIC	

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HABITAT ENHANCEMENT AND RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	684,800	
TOTAL: COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND . . . . .	72,319	
FROM TRUST FUNDS . . . . .	13,651,334	
TOTAL POSITIONS . . . . .	88.00	
TOTAL ALL FUNDS . . . . .	13,723,653	

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE	285,243	
1699 SALARIES AND BENEFITS POSITIONS 6.00 FROM PERMIT FEE TRUST FUND . . . . .	378,754	
1700 EXPENSES FROM PERMIT FEE TRUST FUND . . . . .	52,335	
1701 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND . . . . .	136	
1702 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PERMIT FEE TRUST FUND . . . . .	942	
1703 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND . . . . .	2,268	
TOTAL: UTILITIES SITING AND COORDINATION FROM TRUST FUNDS . . . . .	434,435	
TOTAL POSITIONS . . . . .	6.00	
TOTAL ALL FUNDS . . . . .	434,435	

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE	3,337,955	
1704 SALARIES AND BENEFITS POSITIONS 61.00 FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	4,556,275	
1705 OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	4,858,784	
1706 EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	879,050	
1707 OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	387,680	
1708 SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	7,325,936	
1709 SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	150,000	
1710 SPECIAL CATEGORIES		

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CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		22,000
1711 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		13,699
1712 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		26,343
TOTAL: AIR RESOURCES MANAGEMENT FROM TRUST FUNDS . . . . .		18,219,767
TOTAL POSITIONS . . . . .	61.00	
TOTAL ALL FUNDS . . . . .		18,219,767
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	130,243,914	
FROM TRUST FUNDS . . . . .		1,159,044,189
TOTAL POSITIONS . . . . .	3,118.00	
TOTAL ALL FUNDS . . . . .		1,289,288,103
TOTAL APPROVED SALARY RATE . . . . .	131,530,496	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE	9,311,619	
1713 SALARIES AND BENEFITS POSITIONS 215.50 FROM ADMINISTRATIVE TRUST FUND . . .		10,241,886
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		839,093
FROM NON-GAME WILDLIFE TRUST FUND .		163,900
FROM STATE GAME TRUST FUND . . . . .		1,113,334
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		405,864
1714 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		220,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		18,171
FROM NON-GAME WILDLIFE TRUST FUND .		48,618
FROM STATE GAME TRUST FUND . . . . .		75,533
1715 EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,170,037
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		600,000
FROM NON-GAME WILDLIFE TRUST FUND .		20,062
FROM STATE GAME TRUST FUND . . . . .		432,492
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		121
1716 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		75,057
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,704
FROM STATE GAME TRUST FUND . . . . .		16,557
1717 SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION		

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LANDS PROGRAM TRUST FUND . . . . .	491,324
1718 SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .	123,205
1719 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .	2,999
1720 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	570,509
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	234,514
FROM NON-GAME WILDLIFE TRUST FUND . . . . .	1,945
FROM STATE GAME TRUST FUND . . . . .	2,040,864

From the funds in Specific Appropriation 1720, \$129,000 from the Administrative Trust Fund is provided for the Fish and Wildlife Conservation Commission to determine the feasibility of purchasing a building located at 3800 Esplanade Way, Tallahassee, FL 32311, for relocation of the commission. The commission shall work with the Department of Management Services on the feasibility study and for possible inclusion of the building within the Florida Facilities Pool. The commission shall submit the results of the feasibility study to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2014.

1721 SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND . . . . .	5,000
1722 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .	80,576
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	7,823
FROM STATE GAME TRUST FUND . . . . .	38,353
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	2,817
1723 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . . . .	6,828
1724 SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM ADMINISTRATIVE TRUST FUND . . . . .	2,048,105
1725 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .	69,255
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	7,341
FROM NON-GAME WILDLIFE TRUST FUND . . . . .	1,205
FROM STATE GAME TRUST FUND . . . . .	3,371
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	2,530
1725A SPECIAL CATEGORIES GRANTS AND AIDS - WILDLIFE FOUNDATION OF FLORIDA FROM GENERAL REVENUE FUND . . . . .	1,000,000
1726 SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . . .	1,000,000
FROM FEDERAL GRANTS TRUST FUND . . . . .	390,000
FROM GRANTS AND DONATIONS TRUST	

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FUND . . . . .	75,000
1727 DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . . . .	105,028
1727A DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . . . .	482,648
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	1,000,000
FROM TRUST FUNDS . . . . .	23,236,669
TOTAL POSITIONS . . . . .	215.50
TOTAL ALL FUNDS . . . . .	24,236,669

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE	47,480,440
1728 SALARIES AND BENEFITS POSITIONS	1,051.00
FROM GENERAL REVENUE FUND . . . . .	19,653,271
FROM FEDERAL GRANTS TRUST FUND . . . . .	4,775,814
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	304,975
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	31,291,107
FROM NON-GAME WILDLIFE TRUST FUND . . . . .	281,258
FROM STATE GAME TRUST FUND . . . . .	8,395,597
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	2,844,486
1729 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	74,210
FROM FEDERAL GRANTS TRUST FUND . . . . .	58,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	314,631
FROM STATE GAME TRUST FUND . . . . .	99,316
1730 EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,635,307
FROM FEDERAL GRANTS TRUST FUND . . . . .	6,351,541
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	3,257,858
FROM STATE GAME TRUST FUND . . . . .	1,239,717
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	422,585
1731 OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	141,891
FROM STATE GAME TRUST FUND . . . . .	74,257
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	62,500
1732 SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,972,271
FROM STATE GAME TRUST FUND . . . . .	222,901
1733 SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	727,415
1734 SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT	

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	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		272,166
1735	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		44,760
1736	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	439,548	708,663 1,500
1737	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		431,250 181,878 143,750
1738	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	765,000	2,146,685 193,997
1739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	389,152	63,568 1,186,195 845,398
1740	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	48,668	14,926 541,517 154,562 20,160
1741	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,926,025
1742	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		50,000
1743	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	60,775	8,157 265,702 46,193 12,150
1744	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .		9,678,808

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	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		686,450 1,208,746
1745	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		550,650
1745A	FIXED CAPITAL OUTLAY LAW ENFORCEMENT FIELD OFFICE - WINDLEY KEY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		623,865
1746	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . . . .		3,300,000
1747	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		562,000 1,250,000
	TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	23,065,931	89,957,841
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	1,051.00	113,023,772
	PROGRAM: WILDLIFE HUNTING AND GAME MANAGEMENT APPROVED SALARY RATE . . . . .		1,898,473
1748	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	45.00	620,505 1,543,870 463,880
1749	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .		222,303
1750	EXPENSES FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		534,873 1,852
1751	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .		4,538
1751A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND . . . . .		23,774
	From the funds provided in Specific Appropriation 1751A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.		
1751B	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND . . . . .		39,484
1752	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION		

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LANDS PROGRAM TRUST FUND . . . . .	48,015
1753 SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .	115,595
1754 SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND . . . . .	300,000
1755 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .	255,710
1756 SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND . . . . .	150,000
1757 SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .	49,000
1758 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	106,665 13,313
1759 SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .	638,266
1760 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	14,415 3,104
1761 SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	1,251,129 129,450 30,000
1762 SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .	500,000
1763 FIXED CAPITAL OUTLAY TRIPLE N RANCH WILDLIFE MANAGEMENT AREA PUBLIC SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND . . . . .	1,400,000
TOTAL: HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS . . . . .	8,459,741
TOTAL POSITIONS . . . . .	45.00
TOTAL ALL FUNDS . . . . .	8,459,741

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE	14,706,044
1764 SALARIES AND BENEFITS POSITIONS	362.50
FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	2,139,800
FROM FEDERAL GRANTS TRUST FUND . . . . .	3,300,686
FROM FLORIDA PANTHER RESEARCH AND	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

MANAGEMENT TRUST FUND . . . . .	219,874
FROM LAND ACQUISITION TRUST FUND . . . . .	465,042
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	547,924
FROM NON-GAME WILDLIFE TRUST FUND . . . . .	1,790,687
FROM SAVE THE MANATEE TRUST FUND . . . . .	817,862
FROM STATE GAME TRUST FUND . . . . .	5,523,746
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	5,344,218
1765 OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	457,080
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	178,094
FROM LAND ACQUISITION TRUST FUND . . . . .	121,350
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	150,759
FROM NON-GAME WILDLIFE TRUST FUND . . . . .	688,874
FROM SAVE THE MANATEE TRUST FUND . . . . .	176,047
FROM STATE GAME TRUST FUND . . . . .	240,143
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	79,496
1766 EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	817,822
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	139,912
FROM LAND ACQUISITION TRUST FUND . . . . .	89,831
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	107,590
FROM NON-GAME WILDLIFE TRUST FUND . . . . .	614,254
FROM SAVE THE MANATEE TRUST FUND . . . . .	293,072
FROM STATE GAME TRUST FUND . . . . .	1,166,989
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	1,197,637
1767 OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	10,488
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,250
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	6,250
FROM NON-GAME WILDLIFE TRUST FUND . . . . .	27,278
FROM SAVE THE MANATEE TRUST FUND . . . . .	8,625
FROM STATE GAME TRUST FUND . . . . .	59,422
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	10,625
1767A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM NON-GAME WILDLIFE TRUST FUND . . . . .	94,068
FROM STATE GAME TRUST FUND . . . . .	61,564

From the funds provided in Specific Appropriation 1767A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1768 SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND . . . . .	18,650
1769 SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	2,074,955

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
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1770	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .	3,391,782
1771	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM NON-GAME WILDLIFE TRUST FUND . . . . .	400,000
1772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	204,250 20,912 35,844 40,010 20,771 47,367 65,196
1773	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .	3,984,291
1774	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . . . .	1,430,819
1775	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND . . . . .	298,412
1777	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND . . . . .	106,792
1778	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	31,823,647
1779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	27,075 9,605 7,367 6,141 42,301 8,122 272,082 128,540
1780	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	25,000
1781	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .	2,979,857
1782	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST	

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FUND . . . . .	844,171	
1783	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	11,631 3,920 1,710 2,837 1,841 16,992 6,260 61,852 40,144
1784	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	4,474,973
1785	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	11,338,315 512,070 91,652 165,201
1785A	FIXED CAPITAL OUTLAY FISHEATING CREEK WILDLIFE MANAGEMENT AREA FROM STATE GAME TRUST FUND . . . . .	404,500
1785B	FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION FROM STATE GAME TRUST FUND . . . . .	2,000,000
1785C	FIXED CAPITAL OUTLAY LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .	2,000,000
1786	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM STATE GAME TRUST FUND . . . . .	595,000
1786A	FIXED CAPITAL OUTLAY INVASIVE PLANT MANAGEMENT STORAGE FACILITY FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	75,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS . . . . .	97,066,216
	TOTAL POSITIONS . . . . .	362.50
	TOTAL ALL FUNDS . . . . .	97,066,216
	PROGRAM: FRESHWATER FISHERIES FRESHWATER FISHERIES MANAGEMENT APPROVED SALARY RATE . . . . .	2,755,924
1787	SALARIES AND BENEFITS POSITIONS . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	69.50 2,641,107 1,311,305 44,849
1788	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .	40,134



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

FROM STATE GAME TRUST FUND . . . . .	26,035
1789 EXPENSES	
FROM FEDERAL GRANTS TRUST FUND . . . . .	418,510
FROM STATE GAME TRUST FUND . . . . .	279,904
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	20,000
1790 OPERATING CAPITAL OUTLAY	
FROM FEDERAL GRANTS TRUST FUND . . . . .	15,625
FROM STATE GAME TRUST FUND . . . . .	15,914
1790A SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM STATE GAME TRUST FUND . . . . .	26,655
From the funds provided in Specific Appropriation 1790A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	
1791 SPECIAL CATEGORIES	
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
FROM FEDERAL GRANTS TRUST FUND . . . . .	5,571
1792 SPECIAL CATEGORIES	
FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	134,000
FROM STATE GAME TRUST FUND . . . . .	241,000
1793 SPECIAL CATEGORIES	
ENHANCED WILDLIFE MANAGEMENT	
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	40,800
1794 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM FEDERAL GRANTS TRUST FUND . . . . .	37,553
FROM STATE GAME TRUST FUND . . . . .	29,996
1795 SPECIAL CATEGORIES	
LAKE RESTORATION	
FROM STATE GAME TRUST FUND . . . . .	695,000
1796 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM STATE GAME TRUST FUND . . . . .	246,379
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	12,536
1797 SPECIAL CATEGORIES	
LAND USE PROCEEDS DISBURSEMENTS	
FROM STATE GAME TRUST FUND . . . . .	350,000
1798 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . .	25,404
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	915
1798A SPECIAL CATEGORIES	
GRANTS AND AIDS - EVERGLADES YOUTH CONSERVATION CAMP	
FROM GENERAL REVENUE FUND . . . . .	629,870
1799 SPECIAL CATEGORIES	
CONTRACT AND GRANT REIMBURSED ACTIVITIES	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

FROM FEDERAL GRANTS TRUST FUND . . . . .		2,073,856
TOTAL: FRESHWATER FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	629,870	
FROM TRUST FUNDS . . . . .		8,733,048
TOTAL POSITIONS . . . . .	69.50	
TOTAL ALL FUNDS . . . . .		9,362,918
PROGRAM: MARINE FISHERIES		
MARINE FISHERIES MANAGEMENT		
APPROVED SALARY RATE	1,405,991	
1800 SALARIES AND BENEFITS	POSITIONS	30.00
FROM FEDERAL GRANTS TRUST FUND . . . . .		556,882
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,343,472
1801 OTHER PERSONAL SERVICES		
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		55,250
1802 EXPENSES		
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		343,166
1803 OPERATING CAPITAL OUTLAY		
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		423
1803A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		31,560
From the funds provided in Specific Appropriation 1803A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.		
1804 SPECIAL CATEGORIES		
FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		25,000
1805 SPECIAL CATEGORIES		
AQUATIC RESOURCES EDUCATION		
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		360,935
1806 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		195,987
1807 SPECIAL CATEGORIES		
GULF STATES MARINE FISHERIES		
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		22,500
1809 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		23,945
1810 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION			
	FROM FEDERAL GRANTS TRUST FUND . . .		1,430
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		9,760
1811	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,329,912	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
1812	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .	500,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		800,000
TOTAL: MARINE FISHERIES MANAGEMENT			
	FROM TRUST FUNDS . . . . .	5,650,222	
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .	5,650,222	
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	14,574,139	
1813	SALARIES AND BENEFITS POSITIONS	339.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,124,565
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		186,801
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		9,275,550
	FROM NON-GAME WILDLIFE TRUST FUND .		1,076,047
	FROM SAVE THE MANATEE TRUST FUND . .		922,060
	FROM STATE GAME TRUST FUND . . . . .		2,784,302
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		159,116
1814	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,072,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,459,725
	FROM NON-GAME WILDLIFE TRUST FUND .		627,786
	FROM SAVE THE MANATEE TRUST FUND . .		726,436
	FROM STATE GAME TRUST FUND . . . . .		154,941
1815	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	262,764	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		84,511
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,800,751
	FROM NON-GAME WILDLIFE TRUST FUND .		526,311
	FROM SAVE THE MANATEE TRUST FUND . .		470,100
	FROM STATE GAME TRUST FUND . . . . .		554,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		3,952
1816	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		151,239
	FROM NON-GAME WILDLIFE TRUST FUND .		17,535
	FROM SAVE THE MANATEE TRUST FUND . .		8,125
	FROM STATE GAME TRUST FUND . . . . .		36,932
1817	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		12,500
	FROM NON-GAME WILDLIFE TRUST FUND .		137,096
	FROM SAVE THE MANATEE TRUST FUND . .		27,716
	FROM STATE GAME TRUST FUND . . . . .		23,774
From the funds provided in Specific Appropriation 1817, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.			
1818	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		42,217
	FROM NON-GAME WILDLIFE TRUST FUND .		3,848
	FROM SAVE THE MANATEE TRUST FUND . .		3,500
	FROM STATE GAME TRUST FUND . . . . .		17,141
1819	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		87,964
1819A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	75,000	
Funds in Specific Appropriation 1819A are provided to the City of Punta Gorda for a feasibility study to develop a research education aquarium in Charlotte County.			
1820	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		3,851
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		408,277
	FROM NON-GAME WILDLIFE TRUST FUND .		58,539
	FROM SAVE THE MANATEE TRUST FUND . .		28,359
	FROM STATE GAME TRUST FUND . . . . .		49,124
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		3,851
1821	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		325,945
1822	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,601
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		1,483
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		99,323
	FROM NON-GAME WILDLIFE TRUST FUND .		9,555
	FROM SAVE THE MANATEE TRUST FUND . .		7,315
	FROM STATE GAME TRUST FUND . . . . .		23,798
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,263
1823	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	1,281,986	
1824	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,006,892

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST FUND . . . . .	659,941
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	3,045,616
FROM NON-GAME WILDLIFE TRUST FUND . . . . .	25,000
FROM STATE GAME TRUST FUND . . . . .	475,000
1824A FIXED CAPITAL OUTLAY	
MARINE YOUTH CONSERVATION FACILITY	
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,000,000
TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE	
FROM GENERAL REVENUE FUND . . . . .	2,691,750
FROM TRUST FUNDS . . . . .	48,807,130
TOTAL POSITIONS . . . . .	339.00
TOTAL ALL FUNDS . . . . .	51,498,880
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION	
FROM GENERAL REVENUE FUND . . . . .	27,387,551
FROM TRUST FUNDS . . . . .	281,910,867
TOTAL POSITIONS . . . . .	2,112.50
TOTAL ALL FUNDS . . . . .	309,298,418
TOTAL APPROVED SALARY RATE . . . . .	92,132,630

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1835A through 1849, 1856 through 1859, 1874 through 1877, 1878 through 1882, 1884 through 1893 and 1933 through 1944, are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE	102,418,565
1825 SALARIES AND BENEFITS POSITIONS	1,745.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	131,989,440
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	864,470
1826 OTHER PERSONAL SERVICES	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	176,347
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	69,600
1827 EXPENSES	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,697,543
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	383,325
1828 OPERATING CAPITAL OUTLAY	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	581,819
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	10,000
1829 SPECIAL CATEGORIES	
CONSULTANT FEES	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,227,877
1830 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM STATE TRANSPORTATION	

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SPECIFIC  
APPROPRIATION

(PRIMARY) TRUST FUND . . . . .	2,706,786
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	584,530

From the funds in Specific Appropriation 1830, in order to quantify the true unmet demand for services to support those individuals who are transportation disadvantaged, \$200,000 in nonrecurring funds from the Transportation Disadvantaged Trust Fund is provided for the Florida Commission for the Transportation Disadvantaged to conduct a study to define the unmet and latent travel demand and mobility needs for the Florida disadvantaged population who because of physical or mental disability, income status, or age are unable to transport themselves or purchase transportation. The study shall compare current assessments and future forecasts of transportation disadvantaged mobility needs to existing service capacity at both the county and statewide level. The study shall also include the review of existing requirements for background screening of direct service transit providers to determine whether adequate screening exists, and shall determine the costs of additional screening requirements.

The Commission shall report the findings to the chair of the Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development, and the chair of the House Transportation and Economic Development Appropriations Subcommittee, and shall include a methodology to incorporate the unmet need as a part of the funding allocation formula.

1830A SPECIAL CATEGORIES

PAYMENT TO EXPRESSWAY AUTHORITIES	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000

From the funds in Specific Appropriation 1830A, \$200,000 of nonrecurring funds from the State Transportation Trust Fund are provided to the Tampa Bay Area Regional Transportation Authority in order to provide a financial analysis of the costs savings to be achieved from the consolidation of the Pinellas Suncoast Transit Authority and the Hillsborough Area Regional Transit Authority pursuant to the provisions of chapter 2012-174, Laws of Florida.

1831 SPECIAL CATEGORIES

HUMAN RESOURCES DEVELOPMENT	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	835,123

1832 SPECIAL CATEGORIES

OVERTIME	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	34,313

1833 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	147,939
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	3,830

1834 SPECIAL CATEGORIES

GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED	
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	50,887,853

1835 SPECIAL CATEGORIES

GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES	
FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	61,351,633

1835A FIXED CAPITAL OUTLAY

MULTI-USE TRAIL SYSTEM	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	50,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

The funds in Specific Appropriation 1835A are provided for costs of land acquisition, design, and construction of "The Coast to Coast Connector", a multi-use trail intended to provide a system of interconnected trails traversing from St. Petersburg to Titusville, Florida. The Department of Transportation shall fund the projects identified by the Florida Greenways and Trails Council needed to complete and close the gaps between existing trails, including the Starkey Gap, Goodneighbor Gap, Van Fleet Gap, Orange Gap, Seminole Gap, East Central Gap and the Space Coast Gap.

Table with 2 columns: Line Item Number and Description. Includes items 1836 through 1846 with associated amounts.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

From the funds in Specific Appropriation 1846, \$800,000 is provided for preliminary engineering and design of the Pine Hills Pedestrian Bridge, spanning State Road 438 (Silver Star Road).

Table with 2 columns: Line Item Number and Description. Includes items 1847 through 1859 with associated amounts and totals.

From the funds in Specific Appropriation 1845, \$500,000 shall be used to develop a transportation hub facility at State Road 7 and Oakland Park Boulevard in Broward County, facilitating the mobility and transfer among different modes of transportation. The hub should foster regional mobility along commercial corridors through public transportation and neighborhood linkages to accommodate increasing populations and congestion mitigation.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
 SPECIFIC  
 APPROPRIATION  
 TOTAL: FLORIDA RAIL ENTERPRISE  
 FROM TRUST FUNDS . . . . . 309,498,855

TOTAL POSITIONS . . . . . 1.00  
 TOTAL ALL FUNDS . . . . . 309,498,855

TRANSPORTATION SYSTEMS OPERATIONS  
 PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 156,550,659

1860 SALARIES AND BENEFITS POSITIONS 3,528.00  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 207,554,176

1861 OTHER PERSONAL SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 107,376

1862 EXPENSES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 14,074,989

1863 OPERATING CAPITAL OUTLAY  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 1,447,038

1864 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 4,148,969

1865 SPECIAL CATEGORIES  
 FAIRBANKS HAZARDOUS WASTE SITE  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 400,965

1866 SPECIAL CATEGORIES  
 CONSULTANT FEES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 2,197,831

1867 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 5,062,734

1869 SPECIAL CATEGORIES  
 HUMAN RESOURCES DEVELOPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 873,488

1870 SPECIAL CATEGORIES  
 OVERTIME  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 1,191,476

1871 SPECIAL CATEGORIES  
 TRANSPORTATION MATERIALS AND EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 407,681

FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 35,363,264

The nonrecurring general revenue funds in Specific Appropriation 1871 are provided for road maintenance vehicles in the City of Hialeah.

1872 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 325,881

1873 FIXED CAPITAL OUTLAY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
 SPECIFIC  
 APPROPRIATION  
 MINOR RENOVATIONS, REPAIRS, AND  
 IMPROVEMENTS - STATEWIDE  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 2,521,097

1874 FIXED CAPITAL OUTLAY  
 STATE INFRASTRUCTURE BANK LOAN REPAYMENTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 25,003,221

1875 FIXED CAPITAL OUTLAY  
 SMALL COUNTY RESURFACE ASSISTANCE PROGRAM  
 (SCRAP)  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 27,661,567

1876 FIXED CAPITAL OUTLAY  
 SMALL COUNTY OUTREACH PROGRAM (SCOP)  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 49,205,899

1877 FIXED CAPITAL OUTLAY  
 COUNTY TRANSPORTATION PROGRAMS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 74,924,146

1877A FIXED CAPITAL OUTLAY  
 SARASOTA-MANATEE OPERATIONS CENTER -  
 CONSTRUCTION  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 10,000,000

1878 FIXED CAPITAL OUTLAY  
 BOND GUARANTEE  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 500,000

1879 FIXED CAPITAL OUTLAY  
 TRANSPORTATION HIGHWAY MAINTENANCE  
 CONTRACTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 354,096,006

From the funds in Specific Appropriation 1879, an amount not less than \$8,440,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1879, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1880 FIXED CAPITAL OUTLAY  
 INTRASTATE HIGHWAY CONSTRUCTION  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 2,453,220,233

1881 FIXED CAPITAL OUTLAY  
 ARTERIAL HIGHWAY CONSTRUCTION  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 698,884,498

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

1882	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	348,018,271
1883	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,045,000
1884	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	143,366,803
1885	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	504,762,660
1886	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	286,524,727 2,707,799
1887	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,146,000
1888	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .  From the funds in Specific Appropriation 1888, \$800,000 is provided for Keep Florida Beautiful.	1,800,000
1889	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	17,053,184
1890	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	14,361,571
1891	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .  From the funds in Specific Appropriation 1891, a portion of the funds shall be allocated as follows:  Glades Area Street Resurfacing - Belle Glade..... 1,000,000 N.W. 21st Street Roadway Improvement - Lauderdale Lakes..... 484,000 Bay County Airport - Crosswind Runway Project..... 500,000	15,000,000
1892	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	74,266,034
1893	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	12,029,754

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	407,681	5,408,846,657
TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	3,528.00	5,409,254,338
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	38,597,933	
1894 SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	725.00	50,209,408
1895 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		516,322
1896 EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,000,000	6,476,529
The nonrecurring general revenue funds in Specific Appropriation 1896 are provided to the Port St. Joe Port Authority to directly pay costs attributable to Capital City Bank loans #6806390850 and #6806390851. The Port St. Joe Port Authority shall report the status of these payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by August 1, 2013.		
1897 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		114,943
1898 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		88,485
1899 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		1,068,335
1900 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		2,830,780
1901 SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		160,524
1902 SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		44,338
1903 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		8,122,069
1904 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		1,838,903
1905 SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

	DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			4,400,000
1906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			200,000
1907	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			249,722
1908	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			128,369
1909	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .			2,452,623 4,679
1910	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,226,905
1910A	FIXED CAPITAL OUTLAY TAMPA DISTRICT HEADQUARTERS ROOF REPLACEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,452,984
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .		2,000,000	81,585,918 725.00 83,585,918
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	10,389,622		
1911	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	211.00		13,310,062
1912	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			32,998
1913	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			7,725,728
1914	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			346,724
1915	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			10,445,560
1916	SPECIAL CATEGORIES			

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION  
SPECIFIC  
APPROPRIATION

	HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			33,532
1917	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			29,738
1918	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			14,061
1919	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			7,169,496
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			39,107,899
	TOTAL POSITIONS . . . . .	211.00		
	TOTAL ALL FUNDS . . . . .			39,107,899
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	21,337,043		
1920	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	420.00		28,395,574
1921	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			316,769
1922	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			20,821,113
1923	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			143,611
1924	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			61,633
1925	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,168,631
1926	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			25,820,753
1926A	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			5,870,420
1927	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			19,770,900
1928	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT			

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	134,949
1929 SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	147,739
1930 SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,668,409
1931 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	152,557
1932 FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	27,000
1933 FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	43,648,438

From the funds in Specific Appropriation 1933, an amount not less than \$2,560,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1933, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1934 FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	5,762,276
FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	474,673,656
1935 FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	2,438,934
FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	50,036,181
1936 FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	5,823,683
1937 FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION	
REPLACEMENT TRUST FUND . . . . .	19,117,054
1938 FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	1,170,294
1939 FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	6,980,675
FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	56,755,409
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	17,279,615
1940 FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	337,150
1941 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,724,600
1942 FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	62,662,370
1943 FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	29,362,854
1944 FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	35,062,500
TOTAL: FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .	923,335,747
TOTAL POSITIONS . . . . .	420.00
TOTAL ALL FUNDS . . . . .	923,335,747
TOTAL: TRANSPORTATION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	2,407,681
FROM TRUST FUNDS . . . . .	9,455,164,128
TOTAL POSITIONS . . . . .	6,630.00
TOTAL ALL FUNDS . . . . .	9,457,571,809
TOTAL APPROVED SALARY RATE . . . . .	329,496,730
TOTAL OF SECTION 5 FROM GENERAL REVENUE FUND . . . . .	318,283,551
FROM TRUST FUNDS . . . . .	12,202,427,490
TOTAL POSITIONS . . . . .	15,437.75
TOTAL ALL FUNDS . . . . .	12,520,711,041

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military



SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Affairs, Public Service Commission, Department of Revenue, and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

Table with columns for item number, description, and amounts. Includes items 1947, 1948, 1949, and 1949A.

Funds provided in Specific Appropriation 1949A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2013-2014 Domestic Security Funding Request of the Domestic Security Oversight Board.

Table listing various departments and their specific funding items, including Agriculture, Education, Environmental Protection, Management Services, Financial Services, Law Enforcement, and Emergency Management.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Table with columns for description and amounts. Includes Region 3-Jewish Community Security Enhancement and various UASI programs.

Table for item 1950A, EMPLOYEE COMPENSATION AND BENEFITS, showing amounts from general revenue and trust funds.

From the funds in Specific Appropriation 1950A, \$13,700,000 from the General Revenue Fund and \$10,500,000 in trust funds are placed in reserve. Funds may be released contingent upon Legislative Budget Commission approval of a budget amendment submitted pursuant to section 216.177, Florida Statutes...

Table for items 1951A, 1952, 1953, and 1953A, detailing special categories and contracted services with associated funding amounts.

From the funds provided in Specific Appropriation 1953A, \$250,000 in nonrecurring general revenue funds is provided for the Southwood Shared Resource Center (SSRC), in consultation with the Northwood Shared Resource Center (NSRC), to contract with an independent third party consulting firm with experience in assessing public sector disaster recovery plans, business continuity plans, and continuity of operations plans to complete a study of the SSRC's and NSRC's current disaster recovery plan or plans for their customer entities.

Table for item 1953B, SETTLEMENT AGREEMENTS, showing funding from the general revenue fund.

From the funds in Specific Appropriation 1953B, \$5,000,000 in nonrecurring General Revenue is provided to the Southwood Shared

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

Resource Center (SSRC) to settle all claims, both existing and future, arising from or relating to the contract executed June 29, 2011, by and between Xerox State and Local Solutions, Inc. (Xerox) formerly known as Affiliated Computer Services, State & Local Solutions, Incorporated and the SSRC for enterprise e-mail services. Release of the funds is contingent on Xerox and SSRC's execution of an agreement under which Xerox accepts \$5,000,000 as full and final settlement of all claims, both existing and future, arising from or relating to the contract at issue; and under which Xerox and SSRC mutually waive, settle, and release all claims, both existing and future, arising from or relating to the contract at issue. Release of the funds is subject to the notice and objection requirements of section 216.177, Florida Statutes.

1954 SPECIAL CATEGORIES  
TRANSFER TO PLANNING AND BUDGETING SYSTEM  
TRUST FUND  
FROM GENERAL REVENUE FUND . . . . . 5,631,918

TOTAL: PROGRAM: ADMINISTERED FUNDS  
FROM GENERAL REVENUE FUND . . . . . 332,481,797  
FROM TRUST FUNDS . . . . . 215,111,099

TOTAL ALL FUNDS . . . . . 547,592,896

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,607,684

1955 SALARIES AND BENEFITS POSITIONS 151.50  
FROM ADMINISTRATIVE TRUST FUND . . . 10,017,770

1956 OTHER PERSONAL SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 720,587

1957 EXPENSES  
FROM ADMINISTRATIVE TRUST FUND . . . 1,470,299

1958 OPERATING CAPITAL OUTLAY  
FROM ADMINISTRATIVE TRUST FUND . . . 27,088

1959 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS  
FROM ADMINISTRATIVE TRUST FUND . . . 401,930

1960 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 254,780

1961 SPECIAL CATEGORIES  
OPERATION OF MOTOR VEHICLES  
FROM ADMINISTRATIVE TRUST FUND . . . 6,500

1962 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM ADMINISTRATIVE TRUST FUND . . . 54,723

1963 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM ADMINISTRATIVE TRUST FUND . . . 7,650

1964 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM ADMINISTRATIVE TRUST FUND . . . 116,394

1965 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

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PURCHASED PER STATEWIDE CONTRACT  
FROM ADMINISTRATIVE TRUST FUND . . . 54,545

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM TRUST FUNDS . . . . . 13,132,266

TOTAL POSITIONS . . . . . 151.50  
TOTAL ALL FUNDS . . . . . 13,132,266

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 3,030,394

1966 SALARIES AND BENEFITS POSITIONS 55.00  
FROM ADMINISTRATIVE TRUST FUND . . . 3,967,681

1967 OTHER PERSONAL SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 94,096

1968 EXPENSES  
FROM ADMINISTRATIVE TRUST FUND . . . 1,444,038

1969 OPERATING CAPITAL OUTLAY  
FROM ADMINISTRATIVE TRUST FUND . . . 100,000

1970 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 2,422,110

1971 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM ADMINISTRATIVE TRUST FUND . . . 15,850

1972 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM ADMINISTRATIVE TRUST FUND . . . 13,501

1973 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM ADMINISTRATIVE TRUST FUND . . . 17,675

1974 DATA PROCESSING SERVICES  
SOUTHWOOD SHARED RESOURCE CENTER  
FROM ADMINISTRATIVE TRUST FUND . . . 89,791

1975 DATA PROCESSING SERVICES  
NORTHWOOD SHARED RESOURCE CENTER  
FROM ADMINISTRATIVE TRUST FUND . . . 521,435

1976 DATA PROCESSING SERVICES  
NORTHWEST REGIONAL DATA CENTER (NWRDC)  
FROM ADMINISTRATIVE TRUST FUND . . . 23,137

The funds provided in Specific Appropriation 1976 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY  
FROM TRUST FUNDS . . . . . 8,709,314

TOTAL POSITIONS . . . . . 55.00  
TOTAL ALL FUNDS . . . . . 8,709,314

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,019,323

1977 SALARIES AND BENEFITS POSITIONS 92.00  
FROM ADMINISTRATIVE TRUST FUND . . . 4,209,621

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1978	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		225,000
1979	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		521,625
1979A	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
1980	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		9,000
1981	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		48,100
1982	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		5,430
1983	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		30,716
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS . . . . .		5,052,492
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		5,052,492
CENTRAL INTAKE			
	APPROVED SALARY RATE	3,472,732	
1984	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	108.50	4,918,764
1985	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		372,954
1986	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		576,436
1987	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
1988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000
1989	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		39,531
1990	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		26,950
1991	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		40,851
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS . . . . .		6,978,486
	TOTAL POSITIONS . . . . .	108.50	
	TOTAL ALL FUNDS . . . . .		6,978,486

PROGRAM: PROFESSIONAL REGULATION

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COMPLIANCE AND ENFORCEMENT			
The Board of Accountancy is directed to submit a report to provide the results of an evaluation of the Department of Business and Professional Regulation's administrative performance for the Division of Certified Public Accounting, which may include, but not be limited to, surveying licensed Certified Public Accountants on delivery of services by the division. This report must be completed and submitted to the President of the Senate and the Speaker of the House of Representatives no later than December 31, 2013.			
	APPROVED SALARY RATE	11,450,184	
1992	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	269.00	15,574,359
1993	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		833,742
1994	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		3,173,879
1995	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		6,920
1996	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		174,900

From the funds provided in Specific Appropriation 1996, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1997	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		899,080
1998	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		282,637
1999	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		1,550,050

From the funds in Specific Appropriation 1999, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be

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authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 1999, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 1999, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 1999, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by November 1, 2013, detailing the unlicensed activity functions performed by the department during Fiscal Year 2012-2013. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2000	SPECIAL CATEGORIES	
	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY	
	FUND	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	8,000,000

From the funds in Specific Appropriation 2000, \$5,500,000 in nonrecurring funds is contingent upon House Bill 57 or similar legislation, which authorizes the department to transfer excess cash from the Building Code Administrators and Inspectors Board to the Florida Homeowners' Construction Recovery Fund to pay claims, becoming law.

2001	SPECIAL CATEGORIES	
	CLAIMS PAYMENT/AUCTIONEEER RECOVERY FUND	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	106,579

2002	SPECIAL CATEGORIES	
	TRANSFER ARCHITECT & INTERIOR DESIGN	
	ACTIVITIES CH. 2002-274	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	425,239

2003	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	2,158,138

2004	SPECIAL CATEGORIES	
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	OPERATION OF MOTOR VEHICLES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	191,236

2005	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	287,407

2006	SPECIAL CATEGORIES	
	MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC	
	ACCOUNTING	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	200,000

From the funds in Specific Appropriation 2006, \$100,000 is contingent upon Senate Bill 328 or similar legislation, which allows the department to spend up to \$200,000 per year on scholarships awarded by the Clay Ford Scholarship Program, becoming law.

2007	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	103,362

2008	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	109,328

2009	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA ENGINEERING	
	MANAGEMENT CORPORATION (FEMC) CONTRACTED	
	SERVICES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	2,070,000

2010	FINANCIAL ASSISTANCE PAYMENTS	
	SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	450,000

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS . . . . .		36,596,856
TOTAL POSITIONS . . . . .	269.00	
TOTAL ALL FUNDS . . . . .		36,596,856

FLORIDA BOXING COMMISSION		
APPROVED SALARY RATE	222,062	

2011	SALARIES AND BENEFITS	POSITIONS	4.00
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		292,024

2012	OTHER PERSONAL SERVICES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	110,371

2013	EXPENSES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND . . . . .	156,920

2014	SPECIAL CATEGORIES	
	TRANSFER TO THE PROFESSIONAL REGULATION	
	TRUST FUND	
	FROM GENERAL REVENUE FUND . . . . .	515,824

2015	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PROFESSIONAL REGULATION TRUST	

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FUND . . . . .	2,000	
2016 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .	5,520	
2017 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .	3,822	
TOTAL: FLORIDA BOXING COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	515,824	
FROM TRUST FUNDS . . . . .	570,657	
TOTAL POSITIONS . . . . .	4.00	
TOTAL ALL FUNDS . . . . .	1,086,481	
TESTING AND CONTINUING EDUCATION		
APPROVED SALARY RATE	1,410,700	
2018 SALARIES AND BENEFITS POSITIONS	41.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .	1,956,285	
2019 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .	283,871	
2020 OPERATING CAPITAL OUTLAY		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .	3,000	
2021 SPECIAL CATEGORIES		
EXAMINATION TESTING SERVICES FOR		
PROFESSIONAL REGULATION		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .	658,235	
2022 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .	6,000	
2023 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .	1,000	
2024 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .	13,798	
2025 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .	5,211	
2026 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .	13,901	
TOTAL: TESTING AND CONTINUING EDUCATION		
FROM TRUST FUNDS . . . . .	2,941,301	
TOTAL POSITIONS . . . . .	41.00	

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TOTAL ALL FUNDS . . . . .		2,941,301
FARM AND CHILD LABOR REGULATION		
APPROVED SALARY RATE	1,038,622	
2027 SALARIES AND BENEFITS POSITIONS	30.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		1,493,964
2028 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		160,342
2029 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		45,000
From the funds provided in Specific Appropriation 2029, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.		
2030 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		20,590
2031 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		69,400
2032 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		4,493
2033 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		2,648
2034 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		9,666
TOTAL: FARM AND CHILD LABOR REGULATION		
FROM TRUST FUNDS . . . . .		1,806,103
TOTAL POSITIONS . . . . .	30.00	
TOTAL ALL FUNDS . . . . .		1,806,103
PROGRAM: PARI-MUTUEL WAGERING		
PARI-MUTUEL WAGERING		
APPROVED SALARY RATE	2,752,337	
2035 SALARIES AND BENEFITS POSITIONS	65.00	
FROM PARI-MUTUEL WAGERING TRUST		
FUND . . . . .		3,733,503
2036 OTHER PERSONAL SERVICES		
FROM PARI-MUTUEL WAGERING TRUST		
FUND . . . . .		1,636,166

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2037	EXPENSES	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	700,827
2038	OPERATING CAPITAL OUTLAY	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	13,032
2039	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	24,802
<p>From the funds provided in Specific Appropriation 2039, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.</p>		
2040	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	7,317
2041	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	62,000
2042	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	118,353
2043	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	10,063
2044	SPECIAL CATEGORIES	
	RACING ANIMAL MEDICAL RESEARCH	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	100,000
2045	SPECIAL CATEGORIES	
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	2,266,000
2046	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	42,727
2047	SPECIAL CATEGORIES	
	CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	296,476
TOTAL:	PARI-MUTUEL WAGERING	
	FROM TRUST FUNDS . . . . .	9,011,266
	TOTAL POSITIONS . . . . .	65.00
	TOTAL ALL FUNDS . . . . .	9,011,266

SLOT MACHINE REGULATION	
APPROVED SALARY RATE	2,134,053

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2048	SALARIES AND BENEFITS	50.00
	POSITIONS	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	2,965,276
2049	OTHER PERSONAL SERVICES	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	10,000
2050	EXPENSES	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	275,248
2051	OPERATING CAPITAL OUTLAY	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	10,863
2052	SPECIAL CATEGORIES	
	COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	600,000
<p>Funds in Specific Appropriation 2052 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2012-2013 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the department may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>		
2053	SPECIAL CATEGORIES	
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	232,730
2054	SPECIAL CATEGORIES	
	TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	172,192
2055	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	90,000
2056	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	19,743
2057	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	8,080
2058	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM PARI-MUTUEL WAGERING TRUST	
	FUND . . . . .	2,848
2059	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM PARI-MUTUEL WAGERING TRUST	

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FUND . . . . .			17,345
TOTAL: SLOT MACHINE REGULATION			
FROM TRUST FUNDS . . . . .			4,404,325
TOTAL POSITIONS . . . . .	50.00		
TOTAL ALL FUNDS . . . . .			4,404,325
PROGRAM: HOTELS AND RESTAURANTS			
COMPLIANCE AND ENFORCEMENT			
APPROVED SALARY RATE	11,414,915		
2060 SALARIES AND BENEFITS POSITIONS	307.00		
FROM HOTEL AND RESTAURANT TRUST			
FUND . . . . .			15,606,422
2061 OTHER PERSONAL SERVICES			
FROM HOTEL AND RESTAURANT TRUST			
FUND . . . . .			28,591
2062 EXPENSES			
FROM HOTEL AND RESTAURANT TRUST			
FUND . . . . .			1,750,826
2063 OPERATING CAPITAL OUTLAY			
FROM HOTEL AND RESTAURANT TRUST			
FUND . . . . .			8,500
2064 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM HOTEL AND RESTAURANT TRUST			
FUND . . . . .			451,000
From the funds provided in Specific Appropriation 2064, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.			
2064A SPECIAL CATEGORIES			
TRANSFER TO VISIT FLORIDA			
FROM HOTEL AND RESTAURANT TRUST			
FUND . . . . .			500,000
Funds in Specific Appropriation 2064A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc. (FRIA), to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and FRIA, for the purpose of promoting tourism within the state.			
2065 SPECIAL CATEGORIES			
TRANSFERS TO DEPARTMENT OF HEALTH FOR			
EPIDEMIOLOGICAL SERVICES			
FROM HOTEL AND RESTAURANT TRUST			
FUND . . . . .			607,149
2066 SPECIAL CATEGORIES			
GRANTS AND AIDS - SCHOOL-TO-CAREER			
FROM HOTEL AND RESTAURANT TRUST			
FUND . . . . .			706,698
2067 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM HOTEL AND RESTAURANT TRUST			
FUND . . . . .			70,509
2068 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			

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APPROPRIATION			
FROM HOTEL AND RESTAURANT TRUST			
FUND . . . . .			429,294
2069 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM HOTEL AND RESTAURANT TRUST			
FUND . . . . .			296,278
2070 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM HOTEL AND RESTAURANT TRUST			
FUND . . . . .			25,000
2071 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM HOTEL AND RESTAURANT TRUST			
FUND . . . . .			99,055
TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM TRUST FUNDS . . . . .			20,579,322
TOTAL POSITIONS . . . . .	307.00		
TOTAL ALL FUNDS . . . . .			20,579,322
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO			
COMPLIANCE AND ENFORCEMENT			
APPROVED SALARY RATE		8,601,321	
2072 SALARIES AND BENEFITS POSITIONS	188.75		
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND . . . . .			11,416,835
2073 OTHER PERSONAL SERVICES			
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND . . . . .			7,075
2074 EXPENSES			
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND . . . . .			1,491,311
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND . . . . .			185,997
2075 OPERATING CAPITAL OUTLAY			
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND . . . . .			43,860
2076 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND . . . . .			315,644
2077 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND . . . . .			78,044
2078 SPECIAL CATEGORIES			
OPERATION AND MAINTENANCE OF PATROL			
VEHICLES			
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND . . . . .			896,017
2079 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND . . . . .			357,826
2080 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM ALCOHOLIC BEVERAGE AND			

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APPROPRIATION			
	TOBACCO TRUST FUND . . . . .		172,846
2081	SPECIAL CATEGORIES		
	TRANSFER FOR CONTRACTED DISPATCH SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	140,000	
2082	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	28,219	
2083	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	62,630	
TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .	15,196,304	
	TOTAL POSITIONS . . . . .	188.75	
	TOTAL ALL FUNDS . . . . .	15,196,304	
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	2,326,263	
2084	SALARIES AND BENEFITS POSITIONS	59.50	
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	3,314,957	
2085	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	11,000	
2086	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	552,287	
2087	OPERATING CAPITAL OUTLAY		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	5,000	
2088	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	17,733	
2089	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	11,136	
2090	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	12,229	
2091	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .	21,112	
TOTAL: STANDARDS AND LICENSURE			
	FROM TRUST FUNDS . . . . .	3,945,454	
	TOTAL POSITIONS . . . . .	59.50	
	TOTAL ALL FUNDS . . . . .	3,945,454	

TAX COLLECTION

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SPECIFIC			
APPROPRIATION			
	APPROVED SALARY RATE	3,090,631	
2092	SALARIES AND BENEFITS POSITIONS	80.00	
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		4,329,159
2093	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		1,500
2094	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		633,218
2095	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		21,180
2096	SPECIAL CATEGORIES		
	CIGARETTE TAX STAMPS		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		866,505
2097	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		20,288
2098	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		12,998
2099	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		28,764
TOTAL: TAX COLLECTION			
	FROM TRUST FUNDS . . . . .		5,913,612
	TOTAL POSITIONS . . . . .	80.00	
	TOTAL ALL FUNDS . . . . .		5,913,612
PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	4,343,750	
2100	SALARIES AND BENEFITS POSITIONS	111.00	
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		5,906,899
2101	OTHER PERSONAL SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		49,076
2102	EXPENSES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		903,881
2103	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		1,298



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2104	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	17,500	
2105	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	100,627	
2106	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	11,856	
2107	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	38,366	
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	7,029,503	
	TOTAL POSITIONS . . . . .	111.00	
	TOTAL ALL FUNDS . . . . .	7,029,503	
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	515,824	
	FROM TRUST FUNDS . . . . .	141,867,261	
	TOTAL POSITIONS . . . . .	1,612.25	
	TOTAL ALL FUNDS . . . . .	142,383,085	
	TOTAL APPROVED SALARY RATE . . . . .	65,914,971	
PROGRAM:	CITRUS, DEPARTMENT OF CITRUS RESEARCH		
	APPROVED SALARY RATE	1,368,951	
2108	SALARIES AND BENEFITS POSITIONS 21.00 FROM CITRUS ADVERTISING TRUST FUND .	1,707,138	
2109	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .	78,000	
2110	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .	1,011,896	
2111	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .	251,000	
2112	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .	9,920,494	
2113	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .	182,000	
2114	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .	6,254	

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TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS . . . . .		13,156,782
	TOTAL POSITIONS . . . . .	21.00	
	TOTAL ALL FUNDS . . . . .		13,156,782
	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	1,466,931	
2115	SALARIES AND BENEFITS POSITIONS 24.00 FROM CITRUS ADVERTISING TRUST FUND .		2,057,485
2116	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		78,000
2117	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		1,172,706
2118	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		119,779
2119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		807,655
2120	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2121	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		12,830
2122	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		9,557
2123	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM CITRUS ADVERTISING TRUST FUND .		1,616
2124	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM CITRUS ADVERTISING TRUST FUND .		13,533
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		4,348,161
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		4,348,161
	AGRICULTURAL PRODUCTS MARKETING		
	APPROVED SALARY RATE	1,176,994	
2125	SALARIES AND BENEFITS POSITIONS 12.00 FROM CITRUS ADVERTISING TRUST FUND .		1,634,671
2126	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2127	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		761,331
	From the funds provided in Specific Appropriation 2127, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.		
2128	SPECIAL CATEGORIES		

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	CONTRACTED SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND . . . . .	100,000	
2129	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM CITRUS ADVERTISING TRUST FUND . . . . .	41,095,526	
2130	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND . . . . .	5,596	
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM TRUST FUNDS . . . . .	43,614,124	
	TOTAL POSITIONS . . . . .	12.00	
	TOTAL ALL FUNDS . . . . .	43,614,124	
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF		
	FROM TRUST FUNDS . . . . .	61,119,067	
	TOTAL POSITIONS . . . . .	57.00	
	TOTAL ALL FUNDS . . . . .	61,119,067	
	TOTAL APPROVED SALARY RATE . . . . .	4,012,876	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2131 through 2233, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2131 through 2233, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, Workforce Florida, Inc., or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,911,849	
2131	SALARIES AND BENEFITS	POSITIONS	41.00
	FROM GENERAL REVENUE FUND . . . . .	348,433	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	2,958,225	
2132	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	105,013	

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2133	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	33,009	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		493,304
2134	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,177
2135	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	168,470	
2136	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		233,778
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		500,000
	Funds provided in Specific Appropriation 2136 from the Special Employment Security Administration Trust Fund must be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.		
2137	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,678	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,863
2138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,891	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,792
2139	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,967
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND . . . . .	555,481	
	FROM TRUST FUNDS . . . . .		4,332,119
	TOTAL POSITIONS . . . . .	41.00	
	TOTAL ALL FUNDS . . . . .		4,887,600

FINANCE AND ADMINISTRATION

Four positions and \$375,370 from the Administrative Trust Fund in Specific Appropriations 2140, 2142, and 2146 are provided to enhance financial monitoring and oversight of Regional Workforce Boards. The Department of Economic Opportunity must provide a report on February 1, 2014, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing the specific work activities assigned to these positions and the outcomes of the enhanced oversight.

	APPROVED SALARY RATE	5,078,745	
2140	SALARIES AND BENEFITS	POSITIONS	92.50
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,735,200
	FROM REVOLVING TRUST FUND . . . . .		883,086
2141	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		46,995
	FROM REVOLVING TRUST FUND . . . . .		50,000
2142	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	36,497	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		597,104
	FROM REVOLVING TRUST FUND . . . . .		1,418,634
2143	OPERATING CAPITAL OUTLAY		

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	FROM ADMINISTRATIVE TRUST FUND . . .	52,322
2143A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	82,000
2144	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	710,198
	FROM REVOLVING TRUST FUND . . . . .	1,036,300
2145	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	25,744
	FROM REVOLVING TRUST FUND . . . . .	3,810
2146	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND . . .	22,548
	FROM REVOLVING TRUST FUND . . . . .	4,674
2147	DATA PROCESSING SERVICES	
	SOUTHWOOD SHARED RESOURCE CENTER	
	FROM ADMINISTRATIVE TRUST FUND . . .	88,038
2148	FIXED CAPITAL OUTLAY	
	REED ACT BUILDINGS PROJECTS - STATEWIDE	
	FROM REVOLVING TRUST FUND . . . . .	361,000
TOTAL:	FINANCE AND ADMINISTRATION	
	FROM GENERAL REVENUE FUND . . . . .	36,497
	FROM TRUST FUNDS . . . . .	11,117,653
	TOTAL POSITIONS . . . . .	92.50
	TOTAL ALL FUNDS . . . . .	11,154,150
INFORMATION SYSTEMS AND SUPPORT SERVICES		
	APPROVED SALARY RATE	4,676,476
2149	SALARIES AND BENEFITS POSITIONS	71.00
	FROM ADMINISTRATIVE TRUST FUND . . .	6,009,680
2150	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	125,041
2151	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	10,559
	FROM ADMINISTRATIVE TRUST FUND . . .	1,035,536
2152	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . .	83,661
2153	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	693,190
2154	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	53,484
2155	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND . . .	18,562
2156	DATA PROCESSING SERVICES	
	SOUTHWOOD SHARED RESOURCE CENTER	
	FROM ADMINISTRATIVE TRUST FUND . . .	41,495

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TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,559
	FROM TRUST FUNDS . . . . .	8,060,649
	TOTAL POSITIONS . . . . .	71.00
	TOTAL ALL FUNDS . . . . .	8,071,208
PROGRAM: WORKFORCE SERVICES		
WORKFORCE DEVELOPMENT		
From the funds in Specific Appropriations 2157 through 2186, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the department finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.		
	APPROVED SALARY RATE	24,328,208
2157	SALARIES AND BENEFITS POSITIONS	659.50
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	33,277,149
	FROM WELFARE TRANSITION TRUST FUND .	1,209,286
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	523,279
2158	OTHER PERSONAL SERVICES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	8,631,599
	FROM WELFARE TRANSITION TRUST FUND .	65,313
2159	EXPENSES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	1,183,103
	FROM WELFARE TRANSITION TRUST FUND .	1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	45,076
2160	OPERATING CAPITAL OUTLAY	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	109,473
	FROM WELFARE TRANSITION TRUST FUND .	26,424
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	175,530
2160A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WORKFORCE PROJECTS	
	FROM GENERAL REVENUE FUND . . . . .	50,000
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND . . . . .	2,632,000
The nonrecurring general revenue funds provided in Specific Appropriation 2160A are allocated to the Economic Development Council of South Miami Dade to implement a Business Training program and a Life Skills Training program.		
From the nonrecurring funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2160A, \$750,000 is allocated to the Home Builders Institute's Pre-Apprenticeship Certificate Training (PACT) program. Funds must be used to provide veterans with career training, vocational training and job placement services in the home building industry.		
The remaining nonrecurring funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2160A are allocated as follows:		
	Florida Goodwill Association.....	750,000
	Future Builders of America.....	250,000
	Seaport Employment Training Grant.....	300,000

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Tampa Bay Workforce Alliance..... 332,000  
Big Brothers/Big Sisters JOBS Mentoring Program..... 250,000

2161 SPECIAL CATEGORIES  
NON CUSTODIAL PARENT PROGRAM  
FROM WELFARE TRANSITION TRUST FUND . 1,416,000

Funds provided in Specific Appropriation 2161 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000. The Pinellas Workforce Board (WorkNet) shall administer the funds.

2162 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 21,044,979  
FROM WELFARE TRANSITION TRUST FUND . 575,000  
FROM SPECIAL EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 3,100,000

2163 SPECIAL CATEGORIES  
GRANTS AND AIDS - REGIONAL WORKFORCE  
BOARDS  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 229,344,538  
FROM WELFARE TRANSITION TRUST FUND . 54,014,907

Funds provided in Specific Appropriation 2163 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families. Copies of the proposed allocation must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds provided in Specific Appropriation 2163, any expenditures by regional workforce boards for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. Costs of promotional items, including but not limited to capes, blankets, clothing, and memorabilia, including models, gifts, and souvenirs, which exceed \$5,000 for outreach purposes must be approved prior to purchase by the Department of Economic Opportunity.

No funds in Specific Appropriation 2163 may be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, Workforce Florida, Inc., or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. No funds in Specific Appropriation 2163 may be used for entertainment costs and recreational activities for board members and employees as these terms are defined in 2 C.F.R. part 230.

No funds in Specific Appropriation 2163 may be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and Workforce Florida, Inc.

2163A SPECIAL CATEGORIES  
GRANTS AND AIDS - DISPLACED HOMEMAKERS  
FROM DISPLACED HOMEMAKER TRUST  
FUND . . . . . 1,816,434

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2164 SPECIAL CATEGORIES  
GRANTS AND AIDS - BUSINESS PARTNERSHIPS/  
SKILL ASSESSMENT AND TRAINING  
FROM GENERAL REVENUE FUND . . . . . 4,000,000

2165 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 1,166,128  
FROM WELFARE TRANSITION TRUST FUND . 5,449  
FROM SPECIAL EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 23

2166 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 244,536  
FROM WELFARE TRANSITION TRUST FUND . 5,770  
FROM SPECIAL EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 505

2167 DATA PROCESSING SERVICES  
SOUTHWOOD SHARED RESOURCE CENTER  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 367,013  
FROM WELFARE TRANSITION TRUST FUND . 197,855

TOTAL: WORKFORCE DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . 4,050,000  
FROM TRUST FUNDS . . . . . 362,282,758  
TOTAL POSITIONS . . . . . 659.50  
TOTAL ALL FUNDS . . . . . 366,332,758

REEMPLOYMENT ASSISTANCE PROGRAM  
APPROVED SALARY RATE 21,255,747  
2168 SALARIES AND BENEFITS POSITIONS 592.00  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 32,561,664

2169 OTHER PERSONAL SERVICES  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 6,964,926

2170 EXPENSES  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 16,543,530

2171 OPERATING CAPITAL OUTLAY  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 304,795

2172 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 49,137,971  
FROM SPECIAL EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 2,000,000

2173 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 391,609

2174 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 247,888

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2175	QUALIFIED EXPENDITURE CATEGORY REEMPLOYMENT ASSISTANCE CLAIMS AND BENEFITS SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			1,193,648
2176	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			2,744,735
TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM				
	FROM TRUST FUNDS . . . . .			112,090,766
	TOTAL POSITIONS . . . . .	592.00		
	TOTAL ALL FUNDS . . . . .			112,090,766

WORKFORCE FLORIDA, INC.

	APPROVED SALARY RATE		749,292	
2177	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			909,004
2178	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			1,365,263
	FROM WELFARE TRANSITION TRUST FUND .			1,032,598
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			534,001
2179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			7,508
2180	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			2,133
2181	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			9,150,000
2182	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			2,000,000
TOTAL: WORKFORCE FLORIDA, INC.				
	FROM TRUST FUNDS . . . . .			15,000,507
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			15,000,507

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE		2,592,091	
2183	SALARIES AND BENEFITS	POSITIONS	43.00	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			3,325,080
2184	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			765,371
2185	SPECIAL CATEGORIES			

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	RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			12,358
2186	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			15,308
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION				
	FROM TRUST FUNDS . . . . .			4,118,117
	TOTAL POSITIONS . . . . .	43.00		
	TOTAL ALL FUNDS . . . . .			4,118,117

PROGRAM: COMMUNITY DEVELOPMENT  
COMMUNITY PLANNING

	APPROVED SALARY RATE		1,938,783	
2187	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM GENERAL REVENUE FUND . . . . .			1,860,810
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .			135,625
	FROM FEDERAL GRANTS TRUST FUND . . .			149,252
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .			106,824
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			246,920
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			74,630
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .			95,520
2188	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .			17,903
	FROM FEDERAL GRANTS TRUST FUND . . .			82,280
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			11,888
2189	EXPENSES FROM GENERAL REVENUE FUND . . . . .			189,415
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .			17,320
	FROM FEDERAL GRANTS TRUST FUND . . .			126,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			25,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			8,565
2190	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .			1,328
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			500
2191	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .			2,225,000
2192	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .			775,000
2192A	SPECIAL CATEGORIES GRANTS AND AIDS - ECONOMIC GARDENING - UNIVERSITY OF CENTRAL FLORIDA			

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 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . 1,000,000

Funds provided in Specific Appropriation 2192A from the State Economic Enhancement and Development Trust Fund are for the Economic Gardening Technical Assistance Program.

2193 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . 1,122,000

2194 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ECONOMIC DEVELOPMENT PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000

Pursuant to the provisions of section 498 of chapter 2011-142, Laws of Florida, the Department of Economic Opportunity must use the funds provided in Specific Appropriation 2194 to execute a contract with the Office of Economic Development and Engagement within the University of West Florida for the charitable purpose of developing and implementing an innovative economic development program for promoting research and development, commercialization of research, economic diversification, and job creation in a Disproportionally Affected County.

2195 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 9,682  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 1,765  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 336  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,684

2196 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 18,977  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 1,349  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 747  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 242  
 FROM SPECIAL EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 337

2197 SPECIAL CATEGORIES  
 RURAL COMMUNITY DEVELOPMENT  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 360,000  
 FROM ECONOMIC DEVELOPMENT TRUST  
 FUND . . . . . 810,000

2198 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,200,000

2199 DATA PROCESSING SERVICES  
 SOUTHWOOD SHARED RESOURCE CENTER  
 FROM GENERAL REVENUE FUND . . . . . 2,967

2200 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 1,600,000

TOTAL: COMMUNITY PLANNING  
 FROM GENERAL REVENUE FUND . . . . . 12,101,082  
 FROM TRUST FUNDS . . . . . 10,178,784

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 TOTAL POSITIONS . . . . . 38.00  
 TOTAL ALL FUNDS . . . . . 22,279,866

HOUSING AND COMMUNITY DEVELOPMENT  
 APPROVED SALARY RATE 2,284,069

2201 SALARIES AND BENEFITS POSITIONS 52.00  
 FROM GENERAL REVENUE FUND . . . . . 507,900  
 FROM FLORIDA SMALL CITIES  
 COMMUNITY DEVELOPMENT BLOCK GRANT  
 PROGRAM FUND . . . . . 1,243,168  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,295,141  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 126,044

2202 OTHER PERSONAL SERVICES  
 FROM FLORIDA SMALL CITIES  
 COMMUNITY DEVELOPMENT BLOCK GRANT  
 PROGRAM FUND . . . . . 30,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 85,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 5,000

2203 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 73,643  
 FROM FLORIDA SMALL CITIES  
 COMMUNITY DEVELOPMENT BLOCK GRANT  
 PROGRAM FUND . . . . . 399,364  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 308,159  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 43,620

2204 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 960  
 FROM FLORIDA SMALL CITIES  
 COMMUNITY DEVELOPMENT BLOCK GRANT  
 PROGRAM FUND . . . . . 1,656  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,550

2205 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 21,876,498

2206 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES  
 FROM FLORIDA SMALL CITIES  
 COMMUNITY DEVELOPMENT BLOCK GRANT  
 PROGRAM FUND . . . . . 30,000,000

2207 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HOME ENERGY ASSISTANCE  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 78,100,000

2208 SPECIAL CATEGORIES  
 GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP)  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 6,000,000

2209 SPECIAL CATEGORIES  
 GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 12,000,000

2210 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 480  
 FROM FLORIDA SMALL CITIES  
 COMMUNITY DEVELOPMENT BLOCK GRANT  
 PROGRAM FUND . . . . . 722,322  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 365,000

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FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 8,080

2210A SPECIAL CATEGORIES  
GRANTS AND AIDS - HOUSING AND COMMUNITY  
DEVELOPMENT PROJECTS  
FROM GENERAL REVENUE FUND . . . . . 19,584,000

From the nonrecurring general revenue funds provided in Specific Appropriation 2210A, \$1,000,000 is allocated to the City of Miami for public infrastructure improvements within the Miami Design District located in the Enterprise Zone. The state contribution is contingent upon the City of Miami and/or Miami-Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area.

The remaining funds provided in Specific Appropriation 2210A are allocated as follows:

Metropolitan Ministries Transitional Family Housing Project (Pasco County)..... 1,300,000  
Salvation Army Transitional Housing Project (Polk County)... 500,000  
Torry Island Master Plan..... 75,000  
City of Frostproof - Workforce Infrastructure..... 500,000  
Florida Conservation and Technology Park..... 2,500,000  
North Bay Village - John F. Kennedy Causeway..... 125,000  
Mossy Head Industrial Park Infrastructure (Walton County)... 1,800,000  
Rowing Center - Sarasota County..... 5,000,000  
Hernando County - Rogers Park..... 750,000  
Hernando County - Broadband Network..... 2,000,000  
City of Hialeah - Fuel Station Improvements..... 234,000  
IMG Academy..... 2,300,000  
Village of Biscayne Park - Village Hall Renovation..... 500,000  
Building Homes for Heroes..... 1,000,000

2211 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 3,159  
FROM FLORIDA SMALL CITIES  
COMMUNITY DEVELOPMENT BLOCK GRANT  
PROGRAM FUND . . . . . 9,685  
FROM FEDERAL GRANTS TRUST FUND . . . . . 8,774  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 487

2212 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 4,536  
FROM FLORIDA SMALL CITIES  
COMMUNITY DEVELOPMENT BLOCK GRANT  
PROGRAM FUND . . . . . 6,465  
FROM FEDERAL GRANTS TRUST FUND . . . . . 7,885  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 958

2213 DATA PROCESSING SERVICES  
SOUTHWOOD SHARED RESOURCE CENTER  
FROM FLORIDA SMALL CITIES  
COMMUNITY DEVELOPMENT BLOCK GRANT  
PROGRAM FUND . . . . . 10,954

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . 20,174,678  
FROM TRUST FUNDS . . . . . 152,656,810

TOTAL POSITIONS . . . . . 52.00  
TOTAL ALL FUNDS . . . . . 172,831,488

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT  
STRATEGIC BUSINESS DEVELOPMENT

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From the funds provided in Specific Appropriations 2215 through 2233, the Department of Economic Opportunity must competitively procure and execute a contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts. If there is insufficient operating budget authority in Specific Appropriation 2224 to pay for the independent third-party contractor, the department may submit a budget amendment in accordance with chapter 216, Florida Statutes, to transfer funds provided in Specific Appropriation 2220, or any other operating appropriation category within this budget entity, to implement the comprehensive performance audits.

APPROVED SALARY RATE 1,420,785  
2215 SALARIES AND BENEFITS POSITIONS 23.00  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 855,168  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 361,304  
FROM SPECIAL EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 307,172  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 344,354  
2216 OTHER PERSONAL SERVICES  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 121,886  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 9,691  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 14,717  
2217 EXPENSES  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 252,635  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 77,540  
FROM SPECIAL EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 12,923  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 80,846  
2218 OPERATING CAPITAL OUTLAY  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 9,975  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 5,512  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 8,859  
2220 LUMP SUM  
ECONOMIC DEVELOPMENT TOOLS  
FROM GENERAL REVENUE FUND . . . . . 9,790,352  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 31,909,648  
FROM ECONOMIC DEVELOPMENT TRUST  
FUND . . . . . 3,800,000

Except as otherwise provided below, funds provided in Specific Appropriation 2220 are provided for the Qualified Target Industry (QTI) Tax Refund, Qualified Defense Contractor and Space Flight Business Tax Refund, QTI Tax Refund - Brownfield Redevelopment Bonus, Brownfield Redevelopment Tax Refund, High Impact Performance Incentive Grant, Quick Action Closing, Innovation Incentive programs, and transportation facilities, and only for projects that meet the eligibility requirements of law. These funds shall not be released for any other purpose and may only be disbursed when projects meet the contracted performance

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requirements. Funds provided in Specific Appropriation 2220 from the Economic Development Trust Fund represent local matching funds.

If the Department of Economic Opportunity determines, in consultation with the Executive Office of the Governor, that state funds for an approved Quick Action Closing or Innovation Incentive project should be held in an escrow account outside of the state treasury, the department must provide quarterly reports, within 10 business days after the end of the quarter, regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.

From the State Economic Enhancement and Development trust funds provided in Specific Appropriation 2220, \$500,000 is allocated to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services provided to the manufacturing community to provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.

Funds provided in Specific Appropriation 2220 from the State Economic Enhancement and Development Trust Fund may be allocated, as necessary, to cover the costs of the contract with an independent third-party to conduct comprehensive performance audits for all economic development incentive agreements.

Table with 2 columns: Description and Amount. Row 1: 2221 SPECIAL CATEGORIES, GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH, FROM GENERAL REVENUE FUND, 1,000,000. Row 2: AND DEVELOPMENT TRUST FUND, 4,500,000.

From the funds in Specific Appropriation 2221, \$1,000,000 of nonrecurring general revenue funds and \$3,500,000 from the State Economic Enhancement and Development Trust Fund is contingent upon Senate Bill 546 or similar legislation becoming law.

Table with 2 columns: Description and Amount. Row 1: 2222 SPECIAL CATEGORIES, GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE, FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND, 4,000,000.

Table with 2 columns: Description and Amount. Row 1: 2223 SPECIAL CATEGORIES, GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS, FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND, 600,000.

The recurring funds provided in Specific Appropriation 2223 from the State Economic Enhancement and Development Trust Fund are allocated as follows:

Table with 2 columns: Description and Amount. Row 1: CAMACOL - Florida Trade and Exhibition Center, 400,000. Row 2: Southeast US/Japan Association & Florida/Korea Economic Cooperation Committee, 200,000.

Table with 2 columns: Description and Amount. Row 1: 2223A SPECIAL CATEGORIES, ECONOMIC DEVELOPMENT PROJECTS, FROM GENERAL REVENUE FUND, 7,450,000. Row 2: AND DEVELOPMENT TRUST FUND, 2,000,000.

The nonrecurring general revenue funds provided in Specific Appropriation 2223A are allocated as follows:

Table with 2 columns: Description and Amount. Row 1: West Orange County Economic Development Business Center, 1,000,000. Row 2: National Entrepreneur Center - Orlando, 600,000. Row 3: Bethune-Cookman University Economic Development Consortium, 250,000. Row 4: Tampa Bay Innovation Center - St. Petersburg Technology Incubator, 400,000. Row 5: Urban League - Regional Urban Entrepreneurship / Small Business Development Technical Capacity Assistance, 1,200,000.

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Table with 2 columns: Description and Amount. Row 1: Clearwater Aquarium Film Project, 4,000,000.

The nonrecurring State Economic Enhancement and Development trust funds provided in Specific Appropriation 2223A are allocated to the Florida Institute of Technology - Space Exploration Research Lab.

Table with 2 columns: Description and Amount. Row 1: 2224 SPECIAL CATEGORIES, GRANTS AND AIDS - CONTRACTED SERVICES, FROM GENERAL REVENUE FUND, 250,000. Row 2: AND DEVELOPMENT TRUST FUND, 791,405. Row 3: FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND, 9,769. Row 4: FROM TOURISM PROMOTIONAL TRUST FUND, 7,358.

Table with 2 columns: Description and Amount. Row 1: 2225 SPECIAL CATEGORIES, GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM, FROM GENERAL REVENUE FUND, 950,000. Row 2: AND DEVELOPMENT TRUST FUND, 8,600,000. Row 3: FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND, 5,000,000. Row 4: FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND, 3,500,000.

From the International Trade and Promotion trust funds provided in Specific Appropriation 2225, \$4,900,000 is allocated for international programs and \$100,000 is provided to establish and maintain an international office in Tel Aviv, Israel.

From the nonrecurring general revenue funds provided in Specific Appropriation 2225, \$600,000 is allocated for international offices in Japan and China.

From the nonrecurring general revenue funds provided in Specific Appropriation 2225, \$350,000 is allocated to continue the Florida Export Diversification and Expansion programs.

Table with 2 columns: Description and Amount. Row 1: 2226 SPECIAL CATEGORIES, GRANTS AND AIDS - MILITARY BASE PROTECTION, FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND, 1,000,000.

Funds in Specific Appropriation 2226 are allocated as follows:

Table with 2 columns: Description and Amount. Row 1: Military Base Protection, 150,000. Row 2: Defense Reinvestment, 850,000.

Table with 2 columns: Description and Amount. Row 1: 2226A SPECIAL CATEGORIES, GRANTS AND AIDS - REGIONAL PLANNING COUNCILS, FROM GENERAL REVENUE FUND, 2,500,000.

Funds in Specific Appropriation 2226A are provided to the Regional Planning Councils, 75 percent of which must be divided equally among the councils, and 25 percent of which must be allocated according to population. The funds must be used to implement the Florida Five-Year Strategic Plan for Economic Development, address problems of greater than local concern, and provide technical assistance to local governments, economic development organizations, and other stakeholders.

Table with 2 columns: Description and Amount. Row 1: 2227 SPECIAL CATEGORIES, RISK MANAGEMENT INSURANCE, FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND, 1,347. Row 2: FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND, 404. Row 3: FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND, 539. Row 4: FROM TOURISM PROMOTIONAL TRUST FUND, 673.



SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

2228 SPECIAL CATEGORIES  
GRANTS AND AIDS - VISIT FLORIDA  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 38,145,322  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 25,354,678

2229 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 7,270  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 2,256  
FROM SPECIAL EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 1,347  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 2,119

2230 SPECIAL CATEGORIES  
GRANTS AND AIDS - SPACE FLORIDA  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 12,500,000

From the funds in Specific Appropriation 2230, \$1,000,000 of recurring State Economic Enhancement and Development trust funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida is authorized to enter into with the Ministry of Industry, Trade and Labor of the State of Israel.

From the funds in Specific Appropriation 2230, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2014, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

2230A SPECIAL CATEGORIES  
GRANTS AND AIDS - SPACE FLORIDA -  
AEROSPACE INDUSTRY FINANCING, BUSINESS  
DEVELOPMENT AND INFRASTRUCTURE NEEDS  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 7,000,000

2232 DATA PROCESSING SERVICES  
SOUTHWOOD SHARED RESOURCE CENTER  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 5,933  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 1,905  
FROM SPECIAL EMPLOYMENT SECURITY  
ADMINISTRATION TRUST FUND . . . . . 6,315  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 1,816

2233 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . 1,600,000

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

TOTAL: STRATEGIC BUSINESS DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . 21,940,352  
FROM TRUST FUNDS . . . . . 152,812,686

TOTAL POSITIONS . . . . . 23.00  
TOTAL ALL FUNDS . . . . . 174,753,038

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF  
FROM GENERAL REVENUE FUND . . . . . 58,868,649  
FROM TRUST FUNDS . . . . . 832,650,849

TOTAL POSITIONS . . . . . 1,621.00  
TOTAL ALL FUNDS . . . . . 891,519,498  
TOTAL APPROVED SALARY RATE . . . . . 67,236,045

FINANCIAL SERVICES, DEPARTMENT OF  
PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,559,645

2234 SALARIES AND BENEFITS POSITIONS 140.00  
FROM ADMINISTRATIVE TRUST FUND . . . 9,127,896

2235 OTHER PERSONAL SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 27,801

2236 EXPENSES  
FROM ADMINISTRATIVE TRUST FUND . . . 1,359,766

2237 OPERATING CAPITAL OUTLAY  
FROM ADMINISTRATIVE TRUST FUND . . . 10,000

2238 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM ADMINISTRATIVE TRUST FUND . . . 790,217

From the funds provided in Specific Appropriation 2238, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.

2239 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . 427,325

2240 SPECIAL CATEGORIES  
OPERATION OF MOTOR VEHICLES  
FROM ADMINISTRATIVE TRUST FUND . . . 3,500

2241 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM ADMINISTRATIVE TRUST FUND . . . 119,367

2242 SPECIAL CATEGORIES  
TENANT BROKER COMMISSIONS  
FROM ADMINISTRATIVE TRUST FUND . . . 60,000

2243 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM ADMINISTRATIVE TRUST FUND . . . 118,268

2244 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM ADMINISTRATIVE TRUST FUND . . .		52,271
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .	12,096,411	
	TOTAL POSITIONS . . . . .	140.00	
	TOTAL ALL FUNDS . . . . .	12,096,411	

LEGAL SERVICES			
	APPROVED SALARY RATE	4,634,397	
2245	SALARIES AND BENEFITS POSITIONS	93.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,044,965
2246	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		279,388
2247	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		680,736
2248	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,639
2249	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		381,933
2250	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		253,306
2251	SPECIAL CATEGORIES		
	HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		308,007
2252	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		21,679
2253	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		51,361
2254	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		29,068
TOTAL: LEGAL SERVICES			
	FROM TRUST FUNDS . . . . .		8,054,082
	TOTAL POSITIONS . . . . .	93.00	
	TOTAL ALL FUNDS . . . . .		8,054,082

INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	6,502,281	
2255	SALARIES AND BENEFITS POSITIONS	131.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		9,172,288

From the funds provided in Specific Appropriations 2255, 2257, 2258, 2259, and 2264, four positions with associated salary rate of 231,409 and \$713,167 from the Administrative Trust Fund are provided to staff and implement the Florida Accountability Contract Tracking System. These funds are contingent upon House Bill 5401 or similar legislation relating to the Florida Accountability Contract Tracking System, becoming law.

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2256	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		98,834
2257	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,371,378
2258	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,044,120
2259	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,303,458
2260	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2261	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		32,673
2262	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2263	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		21,275
2264	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		45,644
2264A	QUALIFIED EXPENDITURE CATEGORY		
	UNCLAIMED PROPERTY MANAGEMENT INFORMATION SYSTEM		
		POSITIONS	4.00
	FROM ADMINISTRATIVE TRUST FUND . . .		405,360
2265	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,616
2266	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .		44,783
The funds provided in Specific Appropriation 2266 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.			
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS . . . . .		21,728,405
	TOTAL POSITIONS . . . . .	135.00	
	TOTAL ALL FUNDS . . . . .		21,728,405

CONSUMER ADVOCATE			
	APPROVED SALARY RATE	479,372	
2267	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		531,769
2268	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		115,229
2269	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
FUND . . . . .		49,127	
2270 OPERATING CAPITAL OUTLAY			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .		4,000	
2271 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .		20,471	
2272 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .		1,442	
2273 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .		1,138	
2274 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .		1,866	
TOTAL: CONSUMER ADVOCATE			
FROM TRUST FUNDS . . . . .		725,042	
TOTAL POSITIONS . . . . .	5.00		
TOTAL ALL FUNDS . . . . .		725,042	

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
APPROVED SALARY RATE	4,917,539		
2275 SALARIES AND BENEFITS	POSITIONS	107.00	
FROM GENERAL REVENUE FUND . . . . .		6,136,712	
FROM ADMINISTRATIVE TRUST FUND . . . . .			458,292
2276 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		5,000	
2277 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		1,564,138	
FROM ADMINISTRATIVE TRUST FUND . . . . .			168,513
2278 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		104,880	
2279 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .		2,668,816	
FROM ADMINISTRATIVE TRUST FUND . . . . .			2,181,500

From the funds in Specific Appropriation 2279, \$1,750,000 from the Administrative Trust Fund is provided to the Department of Financial Services to contract with an independent third party consulting firm with experience in planning and/or managing public sector technology projects to complete a study of the Florida Accounting Information Resource Subsystem (FLAIR), and provide a recommendation to replace or enhance FLAIR. The study shall also include an assessment of the feasibility of implementing an Enterprise Resource Planning system for the State of Florida. The study should include an inventory of all systems interfacing with FLAIR and assess the advantages and disadvantages of replacing: (1) FLAIR; (2) FLAIR and the Cash Management Subsystem (CMS); and (3) FLAIR, CMS, and the procurement and personnel information subsystems. The purpose of the study is to identify and recommend replacement or enhancement options for consideration and shall include all specific changes needed in the Florida Statutes and financial business practices. The study shall be submitted to the Governor, President of the Senate, and Speaker of the House of

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
Representatives.			
2280 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		13,468	
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,260
2281 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM GENERAL REVENUE FUND . . . . .		85,914	
FROM ADMINISTRATIVE TRUST FUND . . . . .			25,000
2282 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .		3,824	
2283 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .		34,233	
FROM ADMINISTRATIVE TRUST FUND . . . . .			2,593
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
FROM GENERAL REVENUE FUND . . . . .		10,616,985	
FROM TRUST FUNDS . . . . .			2,837,158
TOTAL POSITIONS . . . . .		107.00	
TOTAL ALL FUNDS . . . . .			13,454,143
PROGRAM: TREASURY			
DEPOSIT SECURITY			
APPROVED SALARY RATE		963,124	
2284 SALARIES AND BENEFITS	POSITIONS	23.00	
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			1,448,155
2285 OTHER PERSONAL SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			1,500
2286 EXPENSES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			247,113
2287 OPERATING CAPITAL OUTLAY			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			1,783
2288 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			80,205
2289 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			14,255
2290 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			2,616
2291 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			7,484

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
TOTAL: DEPOSIT SECURITY			
FROM TRUST FUNDS . . . . .	1,803,111		
TOTAL POSITIONS . . . . .		23.00	
TOTAL ALL FUNDS . . . . .	1,803,111		
STATE FUNDS MANAGEMENT AND INVESTMENT			
APPROVED SALARY RATE	1,183,429		
2292 SALARIES AND BENEFITS POSITIONS		28.50	
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .	1,681,240		
2293 OTHER PERSONAL SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .	17,500		
2294 EXPENSES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .	249,846		
2295 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .	948,785		
2297 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .	9,098		
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT			
FROM TRUST FUNDS . . . . .	2,906,469		
TOTAL POSITIONS . . . . .		28.50	
TOTAL ALL FUNDS . . . . .	2,906,469		
SUPPLEMENTAL RETIREMENT PLAN			
APPROVED SALARY RATE	437,759		
2298 SALARIES AND BENEFITS POSITIONS		12.00	
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .	645,034		
2299 OTHER PERSONAL SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .	20,100		
2300 EXPENSES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .	108,828		
2301 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .	252		
2302 SPECIAL CATEGORIES			
DEFERRED COMPENSATION ADMINISTRATIVE			
SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .	950,000		
2303 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .	1,905		
2304 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			
			3,706
TOTAL: SUPPLEMENTAL RETIREMENT PLAN			
FROM TRUST FUNDS . . . . .			
			1,729,825
TOTAL POSITIONS . . . . .			
		12.00	
TOTAL ALL FUNDS . . . . .			
			1,729,825
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS			
STATE FINANCIAL INFORMATION AND STATE AGENCY			
ACCOUNTING			
APPROVED SALARY RATE	8,794,935		
2305 SALARIES AND BENEFITS POSITIONS		184.00	
FROM GENERAL REVENUE FUND . . . . .			10,469,312
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,268,576
From the funds provided in Specific Appropriations 2305, 2307, and 2315, five positions with associated salary rate of 262,209, and \$398,365 from the General Revenue Fund are provided for enhanced accountability and oversight of agency journal transfers and the completion of quarterly reports regarding journal transfer audits. The reports shall include the number of journal transfers audited and the number of agency deficiencies found by audit that required correction. The information provided in the reports shall be in sufficient detail as to indicate the type of journal transfer audited and the deficiencies found by the type of journal transfer. In addition, the reports shall include examples of agency deficiencies and recommendations for improvements which may include statutory or rule changes required to ensure proper accounting of state resources. The reports shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee and the Executive Office of the Governor on a quarterly basis. The first report shall be due January 31, 2014, for the period October 1, 2013, through December 31, 2013, and for each quarter thereafter.			
2306 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	22,994		
FROM ADMINISTRATIVE TRUST FUND . . . . .			127,420
2307 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	1,336,157		
FROM ADMINISTRATIVE TRUST FUND . . . . .			129,451
2308 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	27,000		
2309 SPECIAL CATEGORIES			
POSTCONVICTION CAPITAL COLLATERAL CASES -			
REGISTRY ATTORNEYS			
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,615,996
The funds in Specific Appropriation 2309 shall be placed in reserve if House Bill 7083 or similar legislation, which transfers the payment for post-conviction capital collateral cases to the Justice Administrative Commission, becomes law.			
2310 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	605,949		
From the funds in Specific Appropriation 2310, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.			
2311 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND . . . . .			3,100

SECTION 6 - GENERAL GOVERNMENT		
SPECIFIC		
APPROPRIATION		
2312	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	55,791
2313	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND . . . . .	700
2314	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND . . . . .	5,122
	FROM ADMINISTRATIVE TRUST FUND . . .	3,805
2315	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	58,244
	FROM ADMINISTRATIVE TRUST FUND . . .	2,425
2316	SPECIAL CATEGORIES	
	TRANSFER TO THE PRISON INDUSTRY	
	ENHANCEMENT (PIE) PROGRAM	
	FROM PRISON INDUSTRIES TRUST FUND .	750,000

Funds in Specific Appropriation 2316 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY		
ACCOUNTING		
	FROM GENERAL REVENUE FUND . . . . .	12,528,578
	FROM TRUST FUNDS . . . . .	3,953,464
	TOTAL POSITIONS . . . . .	184.00
	TOTAL ALL FUNDS . . . . .	16,482,042

RECOVERY AND RETURN OF UNCLAIMED PROPERTY		
	APPROVED SALARY RATE	2,517,900
2317	SALARIES AND BENEFITS POSITIONS	64.00
	FROM UNCLAIMED PROPERTY TRUST FUND .	3,242,394
2318	OTHER PERSONAL SERVICES	
	FROM UNCLAIMED PROPERTY TRUST FUND .	180,000
2319	EXPENSES	
	FROM UNCLAIMED PROPERTY TRUST FUND .	854,255
2320	OPERATING CAPITAL OUTLAY	
	FROM UNCLAIMED PROPERTY TRUST FUND .	7,500
2321	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM UNCLAIMED PROPERTY TRUST FUND .	226,794
2322	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM UNCLAIMED PROPERTY TRUST FUND .	9,143
2323	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM UNCLAIMED PROPERTY TRUST FUND .	7,024
2324	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	

SECTION 6 - GENERAL GOVERNMENT		
SPECIFIC		
APPROPRIATION		
	FROM UNCLAIMED PROPERTY TRUST FUND .	21,131
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY		
	FROM TRUST FUNDS . . . . .	4,548,241
	TOTAL POSITIONS . . . . .	64.00
	TOTAL ALL FUNDS . . . . .	4,548,241
PROGRAM: FIRE MARSHAL		
COMPLIANCE AND ENFORCEMENT		
	APPROVED SALARY RATE	2,675,107
2325	SALARIES AND BENEFITS POSITIONS	67.00
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	3,518,377
2326	OTHER PERSONAL SERVICES	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	15,339
2327	EXPENSES	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	577,479
2328	OPERATING CAPITAL OUTLAY	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	9,144
2329	SPECIAL CATEGORIES	
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF	
	REVENUE	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	13,200
2330	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	85,205
2331	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	33,700
2332	SPECIAL CATEGORIES	
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	8,000
2333	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	13,242
2334	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	21,462
TOTAL: COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS . . . . .	4,295,148
	TOTAL POSITIONS . . . . .	67.00
	TOTAL ALL FUNDS . . . . .	4,295,148
FIRE AND ARSON INVESTIGATIONS		
	APPROVED SALARY RATE	5,871,680
2335	SALARIES AND BENEFITS POSITIONS	124.00

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	7,740,644	
2336	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	19,028	
2337	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	1,674,938	
2338	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	82,409	
2339	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	175,374	
2340	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	350,000	
2341	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	133,900	
2342	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	103,124	
2343	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	8,000	
2344	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	26,081	
2345	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	40,545	
TOTAL:	FIRE AND ARSON INVESTIGATIONS		
	FROM TRUST FUNDS . . . . .	10,354,043	
	TOTAL POSITIONS . . . . .		124.00
	TOTAL ALL FUNDS . . . . .	10,354,043	
PROFESSIONAL TRAINING AND STANDARDS			
	APPROVED SALARY RATE	1,146,822	
2346	SALARIES AND BENEFITS		29.00
	POSITIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	1,599,404	
2347	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	200,000	
2348	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	506,845	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2349	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		23,294
2350	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		13,200
2351	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		280,008
2352	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		50
2353	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		17,900
2354	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		14,500
2355	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		26,519
2356	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		12,437
2357	FIXED CAPITAL OUTLAY		
	STATE FIRE COLLEGE-BUILDING REPAIR AND		
	MAINTENANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		163,000
	TOTAL: PROFESSIONAL TRAINING AND STANDARDS		
	FROM TRUST FUNDS . . . . .		2,857,157
	TOTAL POSITIONS . . . . .	29.00	
	TOTAL ALL FUNDS . . . . .		2,857,157
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES			
	APPROVED SALARY RATE	852,002	
2358	SALARIES AND BENEFITS		16.00
	POSITIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,171,950
2359	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		20,102
2360	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		263,454
2361	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		191,000

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2362	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		189,189
2363	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,300
2364	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		375,858
2365	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .		7,500
2366	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		4,985
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		6,130
2367A	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		25,000
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			2,256,468
	TOTAL POSITIONS . . . . .	16.00	
	TOTAL ALL FUNDS . . . . .		2,256,468
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS			
STATE SELF-INSURED CLAIMS ADJUSTMENT			
	APPROVED SALARY RATE	4,122,948	
2368	SALARIES AND BENEFITS POSITIONS STATE RISK MANAGEMENT TRUST FUND . .	113.00	5,722,536
2369	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .		153,349
2370	EXPENSES STATE RISK MANAGEMENT TRUST FUND . .		960,235
2371	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . .		5,405
2372	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .		14,159,650
2373	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .		6,302,284
2374	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .		18,001,020

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2375	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .		13,700,000
2375A	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .		2,225,000
2376	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .		111,961
2377	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .		14,031
2378	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .		36,263
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .			61,391,734
	TOTAL POSITIONS . . . . .	113.00	
	TOTAL ALL FUNDS . . . . .		61,391,734
PROGRAM: LICENSING AND CONSUMER PROTECTION			
INSURANCE COMPANY REHABILITATION AND LIQUIDATION			
	APPROVED SALARY RATE	431,201	
2379	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	7.00	572,014
2380	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		34,771
2381	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		119,364
2382	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,120
2383	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		232,517
2384	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,020
2385	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,503
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .			964,309
	TOTAL POSITIONS . . . . .	7.00	
	TOTAL ALL FUNDS . . . . .		964,309

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
	APPROVED SALARY RATE	4,823,932	
2386	SALARIES AND BENEFITS	POSITIONS	122.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		6,362,733
2387	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		3,938
2388	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,041,029
2389	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,500
2390	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,100,000
2391	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		838,892
2392	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		5,200
2393	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		118,593
2394	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		15,534
2395	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		45,866
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
	FROM TRUST FUNDS . . . . .		9,534,285
	TOTAL POSITIONS . . . . .	122.00	
	TOTAL ALL FUNDS . . . . .		9,534,285
INSURANCE FRAUD			
	APPROVED SALARY RATE	9,183,754	
2396	SALARIES AND BENEFITS	POSITIONS	191.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		12,177,553
2397	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		45,000
2398	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,913,317

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		102,850
2399	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,700
2400	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATION		
	COMMISSION FOR PROSECUTION OF PIP FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,411,326
Funds in Specific Appropriation 2400 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.			
2401	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		214,617
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		116,150
2402	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		96,600
2403	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		169,508
2404	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		202,496
2405	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		46,047
2406	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		64,072
TOTAL: INSURANCE FRAUD			
	FROM TRUST FUNDS . . . . .		16,561,236
	TOTAL POSITIONS . . . . .	191.00	
	TOTAL ALL FUNDS . . . . .		16,561,236
CONSUMER ASSISTANCE			
	APPROVED SALARY RATE	4,767,296	
2407	SALARIES AND BENEFITS	POSITIONS	119.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		6,103,413
2408	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		85,231
2409	EXPENSES		



SECTION 6 - GENERAL GOVERNMENT	
SPECIFIC	
APPROPRIATION	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	997,935
2410 OPERATING CAPITAL OUTLAY	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	2,200
2410A SPECIAL CATEGORIES	
TRANSFER TO FLORIDA CATASTROPHIC STORM	
RISK MANAGEMENT CENTER AT FLORIDA STATE	
UNIVERSITY	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	750,000

Funds in Specific Appropriation 2410A are provided to study the storm worthiness and characteristics for the estimated probable maximum loss of buildings within the state university system and meet the requirements set forth in section 1004.647, Florida Statutes. The center is also directed to produce a report on alternative methods for managing the size of the Florida Hurricane Catastrophe Fund. The center shall coordinate its research efforts with the State Board of Administration. The report shall be submitted to the President of the Senate, Speaker of the House of Representatives, the Governor and Cabinet Officers by December 1, 2013.

2411 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	645,374
2412 SPECIAL CATEGORIES	
OPERATION OF MOTOR VEHICLES	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	1,500
2413 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	101,921
2414 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	7,824
2415 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	39,743
TOTAL: CONSUMER ASSISTANCE	
FROM TRUST FUNDS . . . . .	8,735,141
TOTAL POSITIONS . . . . .	119.00
TOTAL ALL FUNDS . . . . .	8,735,141

FUNERAL AND CEMETERY SERVICES	
APPROVED SALARY RATE	1,032,727
2416 SALARIES AND BENEFITS POSITIONS	23.00
FROM REGULATORY TRUST FUND . . . . .	1,386,741
2417 OTHER PERSONAL SERVICES	
FROM REGULATORY TRUST FUND . . . . .	55,000
2418 EXPENSES	
FROM REGULATORY TRUST FUND . . . . .	285,210
2419 OPERATING CAPITAL OUTLAY	
FROM REGULATORY TRUST FUND . . . . .	9,500

SECTION 6 - GENERAL GOVERNMENT	
SPECIFIC	
APPROPRIATION	
2420 SPECIAL CATEGORIES	
ELECTRONIC COMMERCE FEES FOR COLLECTION OF	
REVENUE	
FROM REGULATORY TRUST FUND . . . . .	14,100
2421 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM REGULATORY TRUST FUND . . . . .	99,549
2422 SPECIAL CATEGORIES	
OPERATION OF MOTOR VEHICLES	
FROM REGULATORY TRUST FUND . . . . .	8,700
2423 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM REGULATORY TRUST FUND . . . . .	9,570
2424 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM REGULATORY TRUST FUND . . . . .	2,962
2425 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM REGULATORY TRUST FUND . . . . .	12,156
TOTAL: FUNERAL AND CEMETERY SERVICES	
FROM TRUST FUNDS . . . . .	1,883,488
TOTAL POSITIONS . . . . .	23.00
TOTAL ALL FUNDS . . . . .	1,883,488
PUBLIC ASSISTANCE FRAUD	
APPROVED SALARY RATE	4,291,185
2426 SALARIES AND BENEFITS POSITIONS	62.00
FROM ADMINISTRATIVE TRUST FUND . . . . .	150,049
FROM FEDERAL GRANTS TRUST FUND . . . . .	1,981,175
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	1,894,608
2427 OTHER PERSONAL SERVICES	
FROM FEDERAL GRANTS TRUST FUND . . . . .	113,544
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	124,256
2428 EXPENSES	
FROM FEDERAL GRANTS TRUST FUND . . . . .	47,011
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	444,758
2429 OPERATING CAPITAL OUTLAY	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	20,000
2430 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM FEDERAL GRANTS TRUST FUND . . . . .	61,055
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	186,363
2431 SPECIAL CATEGORIES	
OPERATION OF MOTOR VEHICLES	
FROM FEDERAL GRANTS TRUST FUND . . . . .	20,000
2432 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM INSURANCE REGULATORY TRUST	
FUND . . . . .	13,162
2433 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM FEDERAL GRANTS TRUST FUND . . .	480	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .	9,820	
2434	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .	22,924	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .	17,056	
2435	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	5,000	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .	10,000	
TOTAL: PUBLIC ASSISTANCE FRAUD			
	FROM TRUST FUNDS . . . . .	5,121,261	
	TOTAL POSITIONS . . . . .	62.00	
	TOTAL ALL FUNDS . . . . .	5,121,261	
PROGRAM: WORKERS' COMPENSATION			
WORKERS' COMPENSATION			
	APPROVED SALARY RATE	11,581,906	
2436	SALARIES AND BENEFITS POSITIONS	296.00	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	15,300,363	
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	891,202	
2437	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	554,410	
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	17,550	
2438	EXPENSES		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	3,294,361	
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	128,070	
2439	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	100,021	
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	16,851	
2440	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	188,000	
2441	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	1,780,920	
Funds in Specific Appropriation 2441 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.			
2442	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH		
	FROM WORKERS' COMPENSATION		

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	ADMINISTRATION TRUST FUND . . . . .		250,000
2443	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		547,723
The funds in Specific Appropriation 2443 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.			
2444	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		2,376,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		86,360
2445	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		44,800
2446	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		2,400,000
2447	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		345,048
2448	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		69,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		1,080
2449	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		103,422
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		6,605
TOTAL: WORKERS' COMPENSATION			
	FROM TRUST FUNDS . . . . .		28,502,895
	TOTAL POSITIONS . . . . .	296.00	
	TOTAL ALL FUNDS . . . . .		28,502,895
PROGRAM: FINANCIAL SERVICES COMMISSION			
OFFICE OF INSURANCE REGULATION			
COMPLIANCE AND ENFORCEMENT - INSURANCE			

From the funds in Specific Appropriations 2450 through 2465, the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2012-2013 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance

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Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied; the specific basis for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report.

The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by September 1, 2013.

The Office of Insurance Regulation shall review Florida law and regulations to determine whether there are adequate protections for purchasers of life insurance policies in the secondary life insurance market to ensure that this market continues to exist for Florida seniors. The Office of Insurance Regulation shall issue a report on the findings to the legislature by December 1, 2013.

	APPROVED SALARY RATE	12,092,778	
2450	SALARIES AND BENEFITS	POSITIONS	254.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		15,770,323
2451	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		375,000
From the funds in Specific Appropriation 2451, \$250,000 shall be held in reserve. The Office of Insurance Regulation may submit budget amendments in accordance with Chapter 216, Florida Statutes, requesting release of the funds upon submission of a detailed operational work plan and spending plan. The plan for release of funds must demonstrate an increase in workload and provide the specific statutory requirements that will be accomplished with use of the funds.			
2452	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,419,239
2453	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		35,000
2454	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		588,639

The funds in Specific Appropriation 2454 may be utilized to promote and enhance collaborative research among State Universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. To ensure the Office of Insurance Regulation (Office) has the ability to accurately calculate hurricane risk and project catastrophic losses, nothing interferes with or supersedes the Office's authority to enter into agreements with Florida International University.

2454A	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA INTERNATIONAL		
	UNIVERSITY - ENHANCEMENTS TO THE FLORIDA		
	PUBLIC HURRICANE LOSS MODEL		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,543,300

Funds in Specific Appropriation 2454A shall be transferred to Florida

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International University for the purpose of enhancing the capability of the Florida Public Hurricane Loss Model to include windstorm and flood damage resulting from hurricanes. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation; the Division of Emergency Management; the Florida Catastrophic Storm Risk Management Center, the Center for Ocean-Atmospheric Prediction Studies, and the Meteorology Department at Florida State University; the Civil and Coastal Engineering Department at the University of Florida; the Florida Institute of Technology; and the National Oceanic & Atmospheric Administration.

2455	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		4,651,763
2456	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
	HEALTH EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		275,000
2457	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		688,016
2458	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		262,960
2459	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		18,989
2460	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		89,117
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE			
	FROM TRUST FUNDS . . . . .		26,717,346
TOTAL POSITIONS . . . . . 254.00			
TOTAL ALL FUNDS . . . . . 26,717,346			

EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	2,003,039	
2461	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,488,890
2462	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		93,543
2463	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		117,710
2464	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		8,414

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2465	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .	12,206	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .	2,720,763	
	TOTAL POSITIONS . . . . .		34.00
	TOTAL ALL FUNDS . . . . .	2,720,763	
OFFICE OF FINANCIAL REGULATION			
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	APPROVED SALARY RATE	6,689,585	
2466	SALARIES AND BENEFITS	POSITIONS	114.00
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .	8,339,640	
2467	OTHER PERSONAL SERVICES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .	872,000	
2468	EXPENSES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .	1,740,552	
2469	OPERATING CAPITAL OUTLAY		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .	7,130	
2470	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .	367,012	
2471	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .	39,228	
2472	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .	28,872	
2473	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND . . . . .	40,096	
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	FROM TRUST FUNDS . . . . .	11,434,530	
	TOTAL POSITIONS . . . . .		114.00
	TOTAL ALL FUNDS . . . . .	11,434,530	
FINANCIAL INVESTIGATIONS			
	APPROVED SALARY RATE	2,118,735	
2474	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM ADMINISTRATIVE TRUST FUND . . .	2,557,846	
2475	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	5,321	
2476	EXPENSES		

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	FROM ADMINISTRATIVE TRUST FUND . . .		498,957
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		51,758
2477	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		10,600
2478	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		36,354
2479	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		21,275
2480	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		15,809
2481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		21,110
TOTAL: FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS . . . . .		3,219,030
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		3,219,030
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,283,524	
2482	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM ADMINISTRATIVE TRUST FUND . . .		1,698,316
2483	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000
2484	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		418,948
2485	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		61,048
2486	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,289
2487	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		10,004
2488	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		14,629
2489	DATA PROCESSING SERVICES		
	REGULATORY ENFORCEMENT AND LICENSING		
	SYSTEM - OFFICE OF FINANCIAL REGULATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,367,365
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .		3,836,599
	TOTAL POSITIONS . . . . .	16.00	
	TOTAL ALL FUNDS . . . . .		3,836,599
FINANCE REGULATION			

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	APPROVED SALARY RATE	4,873,680	
2490	SALARIES AND BENEFITS POSITIONS	92.00	
	FROM REGULATORY TRUST FUND . . . . .		6,010,388
2491	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		200,000
2492	EXPENSES		
	FROM REGULATORY TRUST FUND . . . . .		952,494
2493	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND . . . . .		5,631
2494	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		3,241,565
2495	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND . . . . .		37,232
2496	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND . . . . .		34,995
2497	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		37,534
TOTAL:	FINANCE REGULATION		
	FROM TRUST FUNDS . . . . .		10,519,839
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		10,519,839
SECURITIES REGULATION			
	APPROVED SALARY RATE	4,760,063	
2498	SALARIES AND BENEFITS POSITIONS	96.00	
	FROM REGULATORY TRUST FUND . . . . .		6,231,383
2499	OTHER PERSONAL SERVICES		
	FROM ANTI-FRAUD TRUST FUND . . . . .		32,538
	FROM REGULATORY TRUST FUND . . . . .		4,466
2500	EXPENSES		
	FROM ANTI-FRAUD TRUST FUND . . . . .		62,885
	FROM REGULATORY TRUST FUND . . . . .		677,423
2501	OPERATING CAPITAL OUTLAY		
	FROM ANTI-FRAUD TRUST FUND . . . . .		24,528
	FROM REGULATORY TRUST FUND . . . . .		4,566
2502	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ANTI-FRAUD TRUST FUND . . . . .		80,049
	FROM REGULATORY TRUST FUND . . . . .		349,500
2503	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND . . . . .		29,586
2504	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND . . . . .		27,253
2505	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		

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	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		31,951
TOTAL:	SECURITIES REGULATION		
	FROM TRUST FUNDS . . . . .		7,556,128
	TOTAL POSITIONS . . . . .	96.00	
	TOTAL ALL FUNDS . . . . .		7,556,128
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	23,145,563	
	FROM TRUST FUNDS . . . . .		278,843,608
	TOTAL POSITIONS . . . . .	2,605.50	
	TOTAL ALL FUNDS . . . . .		301,989,171
	TOTAL APPROVED SALARY RATE . . . . .	121,592,345	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2506	SALARIES AND BENEFITS POSITIONS	124.00	
	FROM GENERAL REVENUE FUND . . . . .		8,401,369
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		208,695
2507	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	2,401,259	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		488,033
2508	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	WASHINGTON OFFICE		
	FROM GENERAL REVENUE FUND . . . . .		116,858
2509	SPECIAL CATEGORIES		
	CONTINGENT - DISCRETIONARY		
	FROM GENERAL REVENUE FUND . . . . .		29,244
2510	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	42,336	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		8,843
2511	SPECIAL CATEGORIES		
	CHILD ABUSE PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .		150,000
2512	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	43,914	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,066
2513	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .		110,197
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,295,177	
	FROM TRUST FUNDS . . . . .		706,637
	TOTAL POSITIONS . . . . .	124.00	
	TOTAL ALL FUNDS . . . . .		12,001,814
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND			

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BUDGETING SUBSYSTEM

2514	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			4,329,307
2515	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING			
	AND BUDGETING SUBSYSTEM			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			1,231,236
2516	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			18,978
2517	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			14,501
2518	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			21,150
2519	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			309
2520	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			3,418
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM				
	FROM TRUST FUNDS . . . . .			5,618,899
	TOTAL POSITIONS . . . . .	48.00		
	TOTAL ALL FUNDS . . . . .			5,618,899
EXECUTIVE PLANNING AND BUDGETING				
2521	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND . . . . .			8,474,456
2522	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE			
	OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND . . . . .			762,371
2523	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .			41,118
2524	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .			36,328
TOTAL: EXECUTIVE PLANNING AND BUDGETING				
	FROM GENERAL REVENUE FUND . . . . .			9,314,273
	TOTAL POSITIONS . . . . .	104.00		
	TOTAL ALL FUNDS . . . . .			9,314,273

PROGRAM: EMERGENCY MANAGEMENT

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EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

	APPROVED SALARY RATE	6,631,042	
2525	SALARIES AND BENEFITS	POSITIONS	153.00
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,124,395
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		2,121,370
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,013,075
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		465,881
	FROM OPERATING TRUST FUND . . . . .		677,476
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		1,370,966
2526	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		300,000
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		596,494
	FROM FEDERAL GRANTS TRUST FUND . . . . .		603,098
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		14,360
	FROM OPERATING TRUST FUND . . . . .		12,925
2527	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		310,446
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		717,894
	FROM FEDERAL GRANTS TRUST FUND . . . . .		985,026
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		823,761
	FROM OPERATING TRUST FUND . . . . .		201,756
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		698,253
2528	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND		
	ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,856,802
2529	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,400
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		9,775
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,865
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,500
	FROM OPERATING TRUST FUND . . . . .		4,650
2530	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		60,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		60,000
2531	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		49,500
2531A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM		

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	FROM FEDERAL GRANTS TRUST FUND . . .	151,020
2532	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	223,163
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	377,737
	FROM FEDERAL GRANTS TRUST FUND . . .	356,385
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	259,965
	FROM OPERATING TRUST FUND . . . . .	37,382
	FROM U.S. CONTRIBUTIONS TRUST FUND .	89,824
2541	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	7,189,061
2542	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	304,369
2543	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,337,857
2545	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	14,636
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	26,846
	FROM FEDERAL GRANTS TRUST FUND . . .	42,255
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	113,852
	FROM OPERATING TRUST FUND . . . . .	6,645
	FROM U.S. CONTRIBUTIONS TRUST FUND .	10,344
2546	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,519,278
	From the funds provided in Specific Appropriation 2546, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. State funds must be matched on a 3 to 1 basis for this purpose.	
2547	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	370,988
2548	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . .	421,219
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	100,971
2548A	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	11,282,930
	FROM U.S. CONTRIBUTIONS TRUST FUND .	131,131,487
2548B	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,234,583
	FROM U.S. CONTRIBUTIONS TRUST FUND .	5,879,267
2548C	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	528,554
	FROM U.S. CONTRIBUTIONS TRUST FUND .	89,137,076
2548D	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,243,300
	FROM U.S. CONTRIBUTIONS TRUST FUND .	4,633,833
2548E	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	280,000
2548F	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,073,221
2549	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION	
	FROM FEDERAL GRANTS TRUST FUND . . .	7,776,842
2550	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,892,389
	Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:	
	Salaries and Benefits (SA #2525).....	51,351
	Expenses (SA #2527).....	40,580
	Operating Capital Outlay (SA #2529).....	1,000
	Contracted Services (SA #2532).....	2,055
	Risk Management Services (SA #2545).....	689
	Transfer to DMS - Human Resources Services (SA #2552).....	281
	Southwood Shared Resource Center (SA #2570).....	1,142
	Grants and Aids - Hurricane Loss Mitigation (SA # 2550)...	6,892,389
	Indirect Costs.....	10,513
	These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2) (a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2) (b), Florida Statutes.	
2551	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	6,017,700
2552	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND . . .	7,734
	FROM EMERGENCY MANAGEMENT	

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PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	15,859	
FROM FEDERAL GRANTS TRUST FUND . . . . .	26,029	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	24,926	
FROM OPERATING TRUST FUND . . . . .	4,138	
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	27,246	
2553 SPECIAL CATEGORIES		
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM		
FROM OPERATING TRUST FUND . . . . .	966,597	
2554 SPECIAL CATEGORIES		
HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT		
FROM FEDERAL GRANTS TRUST FUND . . . . .	772,742	
2554A SPECIAL CATEGORIES		
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	64,280	
2554B SPECIAL CATEGORIES		
GRANTS AND AIDS - DEEPWATER HORIZON - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	711,304	
2570 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM ADMINISTRATIVE TRUST FUND . . . . .	25,115	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	57,248	
FROM FEDERAL GRANTS TRUST FUND . . . . .	85,540	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	58,225	
FROM OPERATING TRUST FUND . . . . .	14,348	
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	82,987	
2571 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS		
FROM GENERAL REVENUE FUND . . . . .	800,000	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,000,000	
Funds in Specific Appropriation 2571 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.		
Funds in Specific Appropriation 2571 from the General Revenue Fund are provided to the City of Palm Bay to assist in the construction of the Regional Emergency Services Domestic Preparedness Training Center.		
TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND . . . . .	800,000	
FROM TRUST FUNDS . . . . .	315,183,504	
TOTAL POSITIONS . . . . .	153.00	
TOTAL ALL FUNDS . . . . .	315,983,504	
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND . . . . .	21,409,450	
FROM TRUST FUNDS . . . . .	321,509,040	

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TOTAL POSITIONS . . . . .	429.00		
TOTAL ALL FUNDS . . . . .		342,918,490	
TOTAL APPROVED SALARY RATE . . . . .	6,631,042		
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	10,465,161		
2572 SALARIES AND BENEFITS POSITIONS	252.00		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		14,205,272	
FROM LAW ENFORCEMENT TRUST FUND . . . . .		142,348	
2573 OTHER PERSONAL SERVICES			
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		89,196	
2574 EXPENSES			
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		952,857	
FROM LAW ENFORCEMENT TRUST FUND . . . . .		7,516	
2575 OPERATING CAPITAL OUTLAY			
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		125,478	
2576 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		189,967	
2577 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,323,893	
2578 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		122,236	
2579 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		84,169	
2580 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		67,880	
2581 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		91,298	
2582 FIXED CAPITAL OUTLAY			
SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES			
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		3,198,321	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .		20,600,431	
TOTAL POSITIONS . . . . .	252.00		
TOTAL ALL FUNDS . . . . .		20,600,431	



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PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	97,359,431	
2583	SALARIES AND BENEFITS	POSITIONS	2,157.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		132,500,105
	FROM LAW ENFORCEMENT TRUST FUND		365,601
2584	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		7,637,467
	FROM FEDERAL GRANTS TRUST FUND		330,000
	FROM LAW ENFORCEMENT TRUST FUND		69,000
2585	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		7,505,880
	FROM FEDERAL GRANTS TRUST FUND		202,370
	FROM LAW ENFORCEMENT TRUST FUND		65,475
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		195,923
2586	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		428,505
	FROM FEDERAL GRANTS TRUST FUND		372,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		252,572
2587	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		10,958,762
2588	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		5,407,500
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		777,275

To maximize the state's investment in computer aided dispatch and maintain continuity of services, the Department may continue the contract with the current computer aided dispatch provider previously selected by competitive procurement to maintain computer aided dispatch services until the new computer aided dispatch is fully implemented.

2588A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		4,882,980
2589	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,778,977
	FROM GAS TAX COLLECTION TRUST FUND		258,609
	FROM LAW ENFORCEMENT TRUST FUND		50,000
2590	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		16,754,350
2591	SPECIAL CATEGORIES		
	AUXILLIARY UNIFORMS AND EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		

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TRUST FUND . . . . . 138,238

2592	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		10,225,000
	FROM FEDERAL GRANTS TRUST FUND		537,129

From the funds in Specific Appropriation 2592, \$5,125,000 is provided for the State Overtime Action Response (SOAR) Program, \$4,100,000 is provided for payment of incidental overtime, and \$1,000,000 is for the Court Overtime Pay program for the Florida Highway Patrol.

2593	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY PATROL INSURANCE		
	TRUST FUND		325,995

2594	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		6,077,356

2595	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,397,348

2596	SPECIAL CATEGORIES		
	TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		325,995

2597	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,219,213

2598	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		105,960

2599	SPECIAL CATEGORIES		
	MOBILE DATA TERMINAL SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,478,410

2600	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		776,247

2601	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		400,500

TOTAL:	HIGHWAY SAFETY		
	FROM TRUST FUNDS		214,800,742

	TOTAL POSITIONS	2,157.00	
	TOTAL ALL FUNDS		214,800,742

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,743,774

2602	SALARIES AND BENEFITS	POSITIONS	24.00
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	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	2,330,367	
2603	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	257,585	
2604	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	8,000	
2605	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	19,838	
2606	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	4,135	
2607	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	7,790	
2608	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	76,214	
2609	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	20,315	
2610	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	3,150	
2611	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	8,601	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .	2,735,995	
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .	2,735,995	
MOTOR CARRIER COMPLIANCE			
	APPROVED SALARY RATE	12,146,800	
2612	SALARIES AND BENEFITS	POSITIONS	294.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	17,857,328	
2613	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	15,689	
2614	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	2,463,531	
2615	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .	1,729,513	

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2616	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,508,511
2617	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,140,514
2619	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,154,397
2620	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,175,173
2621	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		829,885
2622	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		218,240
2623	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		23,020
2624	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		101,425
TOTAL: MOTOR CARRIER COMPLIANCE			
	FROM TRUST FUNDS . . . . .		31,217,226
	TOTAL POSITIONS . . . . .	294.00	
	TOTAL ALL FUNDS . . . . .		31,217,226

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

No funds are provided in Specific Appropriation 2625 through 2636 for Fiscal Year 2013-2014 with regards to existing contracts, leases or other contractual obligations, with the exception of those contracts required to maintain state property, until disposal of such property held by the state or any of its agencies and entities associated with the closure of the Gainesville (D10) and Sebring (M08) Driver License offices are complete.

No funds are provided in Specific Appropriation 2625 through 2636 for Fiscal Year 2013-14 to make payments for the use of property after October 31, 2013, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the closure of the Clermont (G04) Driver License office.

No funds are provided in Specific Appropriation 2625 through 2636 for Fiscal Year 2013-14 to make payments for the use of property after December 6, 2013, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the closure of the Winter Springs (G06) Driver License office.

No funds are provided in Specific Appropriation 2625 through 2636 for

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Fiscal Year 2013-14 to make payments for the use of property after January 31, 2014, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the closure of the Haines City (L04) Driver License office.

No funds are provided in Specific Appropriation 2625 through 2636 for Fiscal Year 2013-14 to make payments for the use of property after April 16, 2014, on any existing contracts, lease or other contractual obligations held by the state or any of its agencies and entities associated with the closure of the Orlando-East (G02) Driver License office.

APPROVED SALARY RATE 46,787,487

2625	SALARIES AND BENEFITS	POSITIONS	1,526.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		62,480,910
	FROM FEDERAL GRANTS TRUST FUND . . . . .		172,854
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		2,891,375
2626	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		794,604
	FROM FEDERAL GRANTS TRUST FUND . . . . .		886,291
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		11,438
2627	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		11,079,080
	FROM FEDERAL GRANTS TRUST FUND . . . . .		390,335
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		333,509
2628	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		234,866
	FROM FEDERAL GRANTS TRUST FUND . . . . .		840,034
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		5,001
2629	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,833,857
	FROM FEDERAL GRANTS TRUST FUND . . . . .		839,726
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		3,040

From the funds in Specific Appropriation 2629, \$1,000,000 of nonrecurring general revenue funds is provided for the Driver Courtesy and Safety Public Education Campaign. The department may contract for professional services to implement a public education campaign to increase awareness of the passage of new laws relating to texting while driving and driving in the right lane, including information regarding the consequences of violating these laws.

2629A	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,433,411
2630	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		913,905
2631	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		6,299,454
2632	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		

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	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		11,088,304
2633	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE PLATES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		6,575,197
2634	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,377,984
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		55,119
2635	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		238,586
2636	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		84,488
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		8,000
2637	SPECIAL CATEGORIES		
	TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,532,656
2638	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		588,158
2639	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		207,056
TOTAL:	MOTORIST SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM TRUST FUNDS . . . . .		114,199,238
	TOTAL POSITIONS . . . . .	1,526.00	
	TOTAL ALL FUNDS . . . . .		115,199,238
PROGRAM:	KIRKMAN DATA CENTER		
	INFORMATION TECHNOLOGY		
	APPROVED SALARY RATE		8,262,918
2640	SALARIES AND BENEFITS	POSITIONS	166.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		10,525,749
2641	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		262,740
2642	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		4,057,266
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		213,265
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		3,752
2643	OPERATING CAPITAL OUTLAY		

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APPROPRIATION		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	352,931
2644	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND . . . . .	2,485,500 17,333
2645	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	72,220
2646	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,231,491
2647	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,293,034
2648	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,571
2649	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	62,948
2650	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,066,914
2651	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,716,090
2651A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	983
The funds provided in Specific Appropriation 2651A shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.		
TOTAL: INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS . . . . .	29,364,787
	TOTAL POSITIONS . . . . .	166.00
	TOTAL ALL FUNDS . . . . .	29,364,787
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000
	FROM TRUST FUNDS . . . . .	412,918,419
	TOTAL POSITIONS . . . . .	4,419.00
	TOTAL ALL FUNDS . . . . .	413,918,419
	TOTAL APPROVED SALARY RATE . . . . .	176,765,571

LEGISLATIVE BRANCH

SENATE

2652	LUMP SUM	
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APPROPRIATION		
	SENATE	
	FROM GENERAL REVENUE FUND . . . . .	49,190,339
HOUSE OF REPRESENTATIVES		
2653	LUMP SUM HOUSE FROM GENERAL REVENUE FUND . . . . .	56,111,298
LEGISLATIVE SUPPORT SERVICES		
2654	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .	23,763,768 971,090 148,379
2655	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .	23,866,959 954,906 143,709
2656	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .	407,028 2,827 403
TOTAL: LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	48,037,755
	FROM TRUST FUNDS . . . . .	2,221,314
	TOTAL ALL FUNDS . . . . .	50,259,069
OFFICE OF PUBLIC COUNSEL		
2657	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	2,349,357
2658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,182
TOTAL: OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	2,351,539
	TOTAL ALL FUNDS . . . . .	2,351,539
ETHICS, COMMISSION ON		
2659	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .	214,867
2660	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND . . . . .	2,384,464
From the funds in Specific Appropriation 2660, \$80,000 is contingent upon House Bill 7131 or similar legislation becoming law.		
2661	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	52,991

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2662	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,991	
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND . . . . .		269
TOTAL:	ETHICS, COMMISSION ON		
	FROM GENERAL REVENUE FUND . . . . .	2,440,446	
	FROM TRUST FUNDS . . . . .		215,136
	TOTAL ALL FUNDS . . . . .		2,655,582

AUDITOR GENERAL

2663	LUMP SUM		
	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	34,680,793	
2664	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	96,583	
TOTAL:	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	34,777,376	
	TOTAL ALL FUNDS . . . . .		34,777,376

TOTAL:	LEGISLATIVE BRANCH		
	FROM GENERAL REVENUE FUND . . . . .	192,908,753	
	FROM TRUST FUNDS . . . . .		2,436,450
	TOTAL ALL FUNDS . . . . .		195,345,203

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	17,364,826	
2665	SALARIES AND BENEFITS	POSITIONS	420.00
	FROM OPERATING TRUST FUND . . . . .		25,312,087
2666	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		80,000
2667	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		5,475,451

From the funds provided in Specific Appropriations 2667, 2668, and 2670, the Department of the Lottery shall report the net amount of ticket revenue generated due to the implementation of the mobile sales tool that would not have otherwise occurred. The report shall also include the actual efficiencies generated through the tool's implementation. The report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The first report shall be due 30 days following the first quarter of complete deployment of the mobile sales tool, and quarterly thereafter.

2668	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		394,885
2669	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		340,000

From the funds provided in Specific Appropriation 2669, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as

SECTION 6 - GENERAL GOVERNMENT  
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provided in section 287.14(3), Florida Statutes.

2670	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		3,778,061
2671	SPECIAL CATEGORIES		
	INSTANT TICKET PURCHASE		
	FROM OPERATING TRUST FUND . . . . .		42,375,800

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2671, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2672	SPECIAL CATEGORIES		
	ADVERTISING AGENCY FEES		
	FROM OPERATING TRUST FUND . . . . .		2,756,945

2673	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM OPERATING TRUST FUND . . . . .		34,793,508

From the funds provided in Specific Appropriation 2673, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2674	SPECIAL CATEGORIES		
	TERMINAL GAMES FEES		
	FROM OPERATING TRUST FUND . . . . .		28,995,788

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2674 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2674 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2675	SPECIAL CATEGORIES		
	LOTTERY INSTANT TICKET VENDING MACHINES		
	FROM OPERATING TRUST FUND . . . . .		5,010,600

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2675 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

2676	SPECIAL CATEGORIES		
	LOTTERY FULL SERVICE VENDING MACHINES		
	FROM OPERATING TRUST FUND . . . . .		1,565,000

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From the funds provided in Specific Appropriation 2676, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 31, 2013, for the ticket sales activity for the period April 1, 2013, through June 30, 2013, and quarterly thereafter.

2677	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND . . . . .	2,325,000	
2678	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .	208,568	
2679	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .	14,060	
2680	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .	120,000	
2681	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .	375,000	
2682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .	147,142	
2683	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .	23,020	
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS . . . . .	154,090,915	
	TOTAL POSITIONS . . . . .	420.00	
	TOTAL ALL FUNDS . . . . .	154,090,915	
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS . . . . .	154,090,915	
	TOTAL POSITIONS . . . . .	420.00	
	TOTAL ALL FUNDS . . . . .	154,090,915	
	TOTAL APPROVED SALARY RATE . . . . .	17,364,826	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,894,353	
2684	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	79.00 150,898 6,354,771 1,220	
2685	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	38,329	
2686	EXPENSES		

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	FROM GENERAL REVENUE FUND . . . . .	41,497	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		693,683
2687	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		9,688
2688	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		14,497
2689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	81,800	106,600 50,000
2690	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		113,424
2691	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	301	111,758
2692	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,150,000
2693	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		12,427
2694	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	735	31,282
2695	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	20,084	209,467 1,907
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	295,315	8,899,053
	TOTAL POSITIONS . . . . .	79.00	
	TOTAL ALL FUNDS . . . . .		9,194,368

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	110,210	
2696	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	2.00	228,315
2697	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		802
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS . . . . .		229,117
	TOTAL POSITIONS . . . . .	2.00	
	TOTAL ALL FUNDS . . . . .		229,117

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PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

From the funds provided in Specific Appropriation 2698 through 2718, the Department of Management Services shall complete a study that examines options for leasing to other state agencies the square footage located at the Northwood Centre that is currently occupied by the Northwood Shared Resource Center and leased by the Department of Children and Family Services through lease number 720:0139. The study must include the costs for any renovations that would be required to modify this space in order to accommodate its use by a state agency or state agencies. The department shall submit the study to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2013.

	APPROVED SALARY RATE	9,270,775	
2698	SALARIES AND BENEFITS POSITIONS	281.00	
	FROM SUPERVISION TRUST FUND . . . .		12,942,721
2699	OTHER PERSONAL SERVICES		
	FROM SUPERVISION TRUST FUND . . . .		517,000
2700	EXPENSES		
	FROM SUPERVISION TRUST FUND . . . .		4,502,810
2701	OPERATING CAPITAL OUTLAY		
	FROM SUPERVISION TRUST FUND . . . .		73,727
2702	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
	ENFORCEMENT - CAPITOL POLICE		
	FROM SUPERVISION TRUST FUND . . . .		5,937,982
2703	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,733,343	
	FROM SUPERVISION TRUST FUND . . . .		8,895,794

From the funds in Specific Appropriation 2703, \$1,733,343 in nonrecurring general revenue funds is provided for the evaluation and adjustment of energy-consuming systems in state-owned office buildings and necessary repairs in order to improve efficiency and reduce energy costs. Of that amount, \$1,583,343 shall be placed into reserve to be released in accordance with chapter 216, Florida Statutes, upon submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The project plan must document the projected breakeven return on investment and list the facilities to be evaluated.

2704	SPECIAL CATEGORIES		
	DEPARTMENT OF MANAGEMENT SERVICES		
	PROVISIONS FOR FACILITIES SECURITY		
	FROM SUPERVISION TRUST FUND . . . .		1,148,387
2705	SPECIAL CATEGORIES		
	INTERIOR REFURBISHMENT - LEASE SPACE		
	FROM SUPERVISION TRUST FUND . . . .		1,406,157
2706	SPECIAL CATEGORIES		
	MASTER LEASE SPACE TENANT IMPROVEMENT		
	FUNDS		
	FROM OPERATING TRUST FUND . . . . .		1,535,738

Funds in Specific Appropriation 2706 shall be placed in reserve until the department submits to the chair of the Senate Appropriations Subcommittee on General Government and the chair of the House Government Operations Appropriations Subcommittee an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies

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for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2707	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM SUPERVISION TRUST FUND . . . .		394,386
2708	SPECIAL CATEGORIES		
	STATE UTILITY PAYMENTS		
	FROM SUPERVISION TRUST FUND . . . .		19,348,977
	The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2708, in the event utility costs exceed the amount appropriated.		
2709	SPECIAL CATEGORIES		
	FACILITIES POOL OFFICE-SPACE		
	RECONFIGURATION		
	FROM SUPERVISION TRUST FUND . . . .		4,371,679
	Funds in Specific Appropriation 2709 shall be placed in reserve until the department submits to the Legislative Budget Commission a project plan that includes, but is not limited to, the agencies that are affected by the reconfiguration of facilities pool office space, details on how the updated office space will meet the needs of the agencies relocating to the reconfigured space, the estimated savings to be achieved, and any additional costs that may be incurred in the out-years related to this issue. The department may request the release of the funds upon submission of the project plan for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.		
2710	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM SUPERVISION TRUST FUND . . . .		1,657,550
2711	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM SUPERVISION TRUST FUND . . . .		82,261
2712	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM SUPERVISION TRUST FUND . . . .		91,737
2713	SPECIAL CATEGORIES		
	STATE CAPITOL - MAINTENANCE AND REPAIRS		
	FROM SUPERVISION TRUST FUND . . . .		50,000
2714	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM SUPERVISION TRUST FUND . . . .		70,759
2715	FIXED CAPITAL OUTLAY		
	COMPLIANCE WITH THE AMERICANS WITH		
	DISABILITIES ACT		
	FROM GENERAL REVENUE FUND . . . . .	1,485,750	
	FROM SUPERVISION TRUST FUND . . . .		1,000,000
2716	FIXED CAPITAL OUTLAY		
	LIFE SAFETY CODE COMPLIANCE PROJECTS		
	STATEWIDE - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	1,285,600	
	FROM SUPERVISION TRUST FUND . . . .		160,000
2717	FIXED CAPITAL OUTLAY		
	STATEWIDE CAPITAL DEPRECIATION - GENERAL -		
	DMS MGD		

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FROM GENERAL REVENUE FUND . . . . .	21,548,478
FROM PUBLIC FACILITIES FINANCING TRUST FUND . . . . .	2,500,000
FROM SUPERVISION TRUST FUND . . . . .	4,387,781

Funds in Specific Appropriation 2717 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2013. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2718	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .		38,255,689
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	26,053,171	
	FROM TRUST FUNDS . . . . .		109,331,135
	TOTAL POSITIONS . . . . .	281.00	
	TOTAL ALL FUNDS . . . . .		135,384,306

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2719 through 2725 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2013-2014 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	528,835	
2719	SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	10.00	717,452
2720	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		120,434
2721	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		46,341
2722	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		15,872
2723	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		1,613
2724	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		3,359
2725	DATA PROCESSING SERVICES		

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SOUTHWOOD SHARED RESOURCE CENTER FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		2,608
TOTAL: BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . .		907,679

TOTAL POSITIONS . . . . .	10.00	
TOTAL ALL FUNDS . . . . .		907,679

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	141,876	
2726	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	5.00	234,467
2727	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .		63,231
2728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .		6,379
2729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .		854
2730	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .		1,526
2731	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .		1,240
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS . . . . .		307,697
	TOTAL POSITIONS . . . . .	5.00	
	TOTAL ALL FUNDS . . . . .		307,697

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	333,595	
2732	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	6.00	468,706
2733	EXPENSES FROM OPERATING TRUST FUND . . . . .		65,174
2734	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		293,332
2735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		808
2736	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		1,247



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2737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			2,749
2738	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND . . . . .			725,000
2739	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .			18,144
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS . . . . . 1,575,160				
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			1,575,160

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,735,616		
2740	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	47.00		3,652,464
2741	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			10,000
2742	EXPENSES FROM OPERATING TRUST FUND . . . . .			356,384
2743	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			15,859
2744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			91,267
2745	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			27,424
2746	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			30,000
2747	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND . . . . .			11,255,892

From the funds in Specific Appropriation 2747, the Department of Management Services shall prepare a report on a quarterly basis on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, estimated spending in future quarters and the estimated return on investment for the MyFloridaMarketPlace System. The quarterly report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the first report on October 31, 2013, for the period of July 1, 2013, through September 30, 2013, and for each quarter thereafter.

2748	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND . . . . .			60,000
2749	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			

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	FROM OPERATING TRUST FUND . . . . .			4,000
2750	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			15,156
2751	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND . . . . .			350,000
2752	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .			129,748
TOTAL: PURCHASING OVERSIGHT FROM TRUST FUNDS . . . . . 15,998,194				
	TOTAL POSITIONS . . . . .	47.00		
	TOTAL ALL FUNDS . . . . .			15,998,194

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	206,638		
2753	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	6.00		310,457
2754	EXPENSES FROM OPERATING TRUST FUND . . . . .			55,996
2754A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			11,573
2755	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			3,117
2755A	SPECIAL CATEGORIES MATCHMAKER CONFERENCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .			200,000
2756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			3,278
2757	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .			9,464
TOTAL: OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS . . . . . 593,885				
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			593,885

PRIVATE PRISON MONITORING

To improve vendor oversight and contract management, the department shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

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	APPROVED SALARY RATE	686,037	
2758	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM GENERAL REVENUE FUND		953,241
2759	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		15,200
2760	EXPENSES		
	FROM GENERAL REVENUE FUND		76,814
2761	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		3,890
2762	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		13,056
2763	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,885
2764	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM GENERAL REVENUE FUND		23,169
2765	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND		103,673
2766	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		1,267
2767	SPECIAL CATEGORIES		
	PRIVATE PRISONS - MAINTENANCE AND REPAIR		
	REIMBURSEMENT		
	FROM OPERATING TRUST FUND		959,588
2768	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		4,462
2769	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND		6,044
TOTAL:	PRIVATE PRISON MONITORING		
	FROM GENERAL REVENUE FUND		1,202,701
	FROM TRUST FUNDS		959,588
	TOTAL POSITIONS		14.00
	TOTAL ALL FUNDS		2,162,289

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,250,847	
2770	SALARIES AND BENEFITS	POSITIONS	22.00
	FROM PRETAX BENEFITS TRUST FUND		361,262
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		20,413
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		1,302,349
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		26,717
2771	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND		2,500

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	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		140,772
2772	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND		48,832
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		1,984
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		294,096
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		2,875
2773	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND		10,000
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		10,000
2774	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		46,492
2775	SPECIAL CATEGORIES		
	POST PAYMENT CLAIMS AUDIT SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		400,000
	The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2775 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.		
2776	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PRETAX BENEFITS TRUST FUND		348,505
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		1,599,157
	From the funds provided in Specific Appropriation 2776, the department shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.		
2777	SPECIAL CATEGORIES		
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		
	HEALTH INSURANCE		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		51,100,000
	The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2777 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.		
2778	SPECIAL CATEGORIES		
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		287,280
2779	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND		5,861
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		1,020
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		18,090
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		509
2780	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE EMPLOYEES HEALTH		

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APPROPRIATION			
	INSURANCE TRUST FUND . . . . .		50,000
2781	SPECIAL CATEGORIES		
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO		
	HEALTH SAVINGS ACCOUNT CUSTODIAN		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .	786,443	
2782	SPECIAL CATEGORIES		
	CONTRACTED BANK SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .	79,000	
2783	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .	4,435	
2784	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PRETAX BENEFITS TRUST FUND . .	3,960	
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND . . . . .	276	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .	10,898	
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND . . . . .	131	
2785	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM PRETAX BENEFITS TRUST FUND . .	2,401	
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND . . . . .	507	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .	6,031	
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND . . . . .	938	
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	FROM TRUST FUNDS . . . . .	56,973,734	
	TOTAL POSITIONS . . . . .	22.00	
	TOTAL ALL FUNDS . . . . .	56,973,734	
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	7,526,130	
2786	SALARIES AND BENEFITS	POSITIONS	193.00
	FROM GENERAL REVENUE FUND . . . . .	704,199	
	FROM OPERATING TRUST FUND . . . . .	9,596,956	
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .	138,783	
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .	753,759	
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .	40,402	

From the funds provided in Specific Appropriation 2786, the department shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2786 through 2796 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

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APPROPRIATION			
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		16,133
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		83,389
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		11,370
2789	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		100,000
2790	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND . . . . .		39,993
2791	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		4,184,919
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		75,500
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		191,355
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		30,000
2792	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		122,571
2793	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		54,497
2794	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		159,872
2795	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		23,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		2,000
2796	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND . . . . .		56,016
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		567
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		4,040
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		224
2797	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATING TRUST FUND . . . . .		294,944
2798	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	724,959	
2799	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	16,541,709	
2800	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-		
	CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND . . . . .	533,071	
2801	PENSIONS AND BENEFITS		

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APPROPRIATION			
TEACHER'S SPECIAL PENSIONS			
FROM GENERAL REVENUE FUND . . . . .	2,300		
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
FROM GENERAL REVENUE FUND . . . . .	18,506,238		
FROM TRUST FUNDS . . . . .		19,095,631	
TOTAL POSITIONS . . . . .	193.00		
TOTAL ALL FUNDS . . . . .		37,601,869	
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
APPROVED SALARY RATE	1,034,918		
2802 SALARIES AND BENEFITS POSITIONS	15.00		
FROM STATE PERSONNEL SYSTEM TRUST			
FUND . . . . .		1,288,558	
Funds provided in Specific Appropriations 2802 through 2817 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:			
FTE	\$343.75		
OPS	\$119.21		
Justice Administrative Commission	\$261.60		
State Court System	\$226.21		
County Health Department	\$261.60		
2802A OTHER PERSONAL SERVICES			
FROM STATE PERSONNEL SYSTEM TRUST			
FUND . . . . .		5,000	
2803 EXPENSES			
FROM STATE PERSONNEL SYSTEM TRUST			
FUND . . . . .		119,225	
2804 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM STATE PERSONNEL SYSTEM TRUST			
FUND . . . . .		22,576	
2805 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE PERSONNEL SYSTEM TRUST			
FUND . . . . .		10,566	
2806 SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES			
FROM STATE PERSONNEL SYSTEM TRUST			
FUND . . . . .		100,000	
2807 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM STATE PERSONNEL SYSTEM TRUST			
FUND . . . . .		1,691	
2808 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM STATE PERSONNEL SYSTEM TRUST			
FUND . . . . .		7,091	
2809 DATA PROCESSING SERVICES			
SOUTHWOOD SHARED RESOURCE CENTER			
FROM STATE PERSONNEL SYSTEM TRUST			
FUND . . . . .		13,926	
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
FROM TRUST FUNDS . . . . .		1,568,633	
TOTAL POSITIONS . . . . .	15.00		
TOTAL ALL FUNDS . . . . .		1,568,633	

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APPROPRIATION			
PROGRAM: PEOPLE FIRST			
APPROVED SALARY RATE		953,685	
2810 SALARIES AND BENEFITS POSITIONS	15.00		
FROM STATE PERSONNEL SYSTEM TRUST			
FUND . . . . .			1,281,270
2811 EXPENSES			
FROM STATE PERSONNEL SYSTEM TRUST			
FUND . . . . .			104,832
2812 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM STATE PERSONNEL SYSTEM TRUST			
FUND . . . . .			522,575
From the funds in Specific Appropriation 2812, \$500,000 in nonrecurring funds is provided for the analysis and development of a business case to determine the most feasible and cost-effective means of providing human resource services. The analysis shall include all business case components identified in section 287.0571, Florida Statutes, including a detailed operational analysis of both the existing People First system and delivery model; a comprehensive risk analysis, staffing analysis, and cost-benefit analysis for each available option; and a transition plan for the recommended option and for potential insourcing of services if that option is recommended. The recommendations shall be based on industry trends and best practices for both the suggested delivery model, human resource services provided, and technology system to support an efficient and effective self-service environment. The business case and transition plans shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by February 1, 2014.			
2813 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE PERSONNEL SYSTEM TRUST			
FUND . . . . .			9,323
2814 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM STATE PERSONNEL SYSTEM TRUST			
FUND . . . . .			1,860
2815 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM STATE PERSONNEL SYSTEM TRUST			
FUND . . . . .			6,258
2816 SPECIAL CATEGORIES			
HUMAN RESOURCES SERVICES / STATEWIDE			
CONTRACT			
FROM STATE PERSONNEL SYSTEM TRUST			
FUND . . . . .			36,092,972
2817 DATA PROCESSING SERVICES			
SOUTHWOOD SHARED RESOURCE CENTER			
FROM STATE PERSONNEL SYSTEM TRUST			
FUND . . . . .			9,265
TOTAL: PROGRAM: PEOPLE FIRST			
FROM TRUST FUNDS . . . . .			38,028,355
TOTAL POSITIONS . . . . .	15.00		
TOTAL ALL FUNDS . . . . .			38,028,355
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
APPROVED SALARY RATE		3,845,421	

SECTION 6 - GENERAL GOVERNMENT  
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2818	SALARIES AND BENEFITS	POSITIONS	71.00
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		4,798,875
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		354,109
2819	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		74,268
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		84,290
2820	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		718,070
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		514,632
2821	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		70,020,273
2822	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS -		
	WIRELESS 911 TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		15,484,846
2823	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS		
	E911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		50,030,674
2824	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		92,159
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		3,600
2825	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		108,035,421

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2825, in the event that payments for telecommunications services exceed the amount appropriated.

2826	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		2,510,625
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,392,228
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		420,827

From the funds in Specific Appropriation 2826, \$500,000 in nonrecurring funds is provided from the Communications Working Capital Trust Fund for the Department of Management Services to complete a business case as defined in s. 287.0571, Florida Statutes, for the competitive solicitation of the SUNCOM Network as defined in s. 282.0041, Florida Statutes. The business case shall include analyzing options for (1) providing local and long-distance communications services to state agencies that include the transmission of all types of telecommunications signals, including, but not limited to, voice, data, video, image, and radio; and (2) complying with the provisions in s. 282.703, Florida Statutes. The business case shall include all components identified in s. 287.0517, Florida Statutes; however, if the department deems a component as being non-applicable to the business

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	case, the department must provide the documentation that validates the non-application of the component. The department shall submit the business case to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by February 1, 2014.		
2826A	SPECIAL CATEGORIES		
	FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		7,695,335
	The funds in Specific Appropriation 2826A are provided for the payment of invoices and billings associated with the District Bandwidth Support in accordance with Specific Appropriation 102A. The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2826A in the event that payments for district bandwidth support exceed the amount appropriated.		
2827	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		13,855
2828	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		92,159
2829	SPECIAL CATEGORIES		
	NTIA - BROADBAND SERVICES DEPLOYMENT- AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,206,678
	From the funds provided in Specific Appropriation 2829, the department shall expedite the use of federal funds awarded and available as part of the State Broadband Data and Development Grant in order to advance broadband internet service throughout the state. In carrying out its authority granted in section 364.0135, Florida Statutes, relating to the promotion of broadband deployment, the department shall not expend in excess of 10 percent of grant funds for the cost of management and oversight of the grant.		
2830	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		1,989
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		1,149
2831	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		23,120
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		771
2832	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND . . . . .		412,198
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST . . . . .		3,214
TOTAL:	TELECOMMUNICATIONS SERVICES		
	FROM TRUST FUNDS . . . . .		263,985,365
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		263,985,365

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	APPROVED SALARY RATE	733,332	
2833	SALARIES AND BENEFITS	POSITIONS	11.00
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		883,377
2834	OTHER PERSONAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		20,000
2835	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		7,723
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		264,146
2836	OPERATING CAPITAL OUTLAY		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		22,000
2837	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		3,600,000
2837A	SPECIAL CATEGORIES		
	FLORIDA INTEROPERABILITY NETWORK		
	FROM GENERAL REVENUE FUND	1,595,000	
	From the funds in Specific Appropriation 2837A, \$1,595,000 is provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.		
2837B	SPECIAL CATEGORIES		
	MUTUAL AID BUILD-OUT		
	FROM GENERAL REVENUE FUND	1,950,000	
	From the funds in Specific Appropriation 2837B, \$1,950,000 is provided for the Mutual Aid Buildout only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Buildout.		
2839	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		526
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,309
2840	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		18,220,000
2841	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,394
2842	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		693
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		3,645
2843	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		

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	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		2,069
	TOTAL: WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND	3,545,000	
	FROM TRUST FUNDS		23,026,882
	TOTAL POSITIONS		
		11.00	
	TOTAL ALL FUNDS		
			26,571,882
	PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER		
	SOUTHWOOD SHARED RESOURCE CENTER		
	APPROVED SALARY RATE	6,574,437	
2844	SALARIES AND BENEFITS	POSITIONS	126.25
	FROM WORKING CAPITAL TRUST FUND		8,766,651
2845	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		45,600
2846	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		3,458,236
2847	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		114,250
2848	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND		16,630,790
2850	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND		17,023
2851	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM WORKING CAPITAL TRUST FUND		125,000
2852	SPECIAL CATEGORIES		
	DATA PROCESSING CONTRACTS FOR DATA CENTER		
	FROM WORKING CAPITAL TRUST FUND		808,150
2853	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM WORKING CAPITAL TRUST FUND		1,423,187
2854	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKING CAPITAL TRUST FUND		1,280,528
2855	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND		45,529
	TOTAL: SOUTHWOOD SHARED RESOURCE CENTER		
	FROM TRUST FUNDS		32,714,944
	TOTAL POSITIONS		
		126.25	
	TOTAL ALL FUNDS		
			32,714,944
	PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION		
	PUBLIC EMPLOYEES RELATIONS		
	APPROVED SALARY RATE	1,716,297	
2856	SALARIES AND BENEFITS	POSITIONS	26.00
	FROM GENERAL REVENUE FUND		1,304,871
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		1,198,292

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2857	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	149,277	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		53,628
2858	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	57,094	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		354,664
2859	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	37,399	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		5,721
2860	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		32,500
2861	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,593	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		11,508
2862	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND . . . . .	34,314	
2863	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,835	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		4,786
2864	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	13,760	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		5,255
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,645,213	
	FROM TRUST FUNDS . . . . .		1,666,354
	TOTAL POSITIONS . . . . .	26.00	
	TOTAL ALL FUNDS . . . . .		3,311,567
PROGRAM: COMMISSION ON HUMAN RELATIONS			
HUMAN RELATIONS			
	APPROVED SALARY RATE	2,093,764	
2865	SALARIES AND BENEFITS		
	POSITIONS	50.50	
	FROM GENERAL REVENUE FUND . . . . .	2,011,839	
	FROM OPERATING TRUST FUND . . . . .		900,717
2866	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	40,000	
	FROM OPERATING TRUST FUND . . . . .		1,040
2867	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	19,946	
	FROM OPERATING TRUST FUND . . . . .		255,284
2868	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	11,736	
	FROM OPERATING TRUST FUND . . . . .		5,000

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2869	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .		765,367
2870	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		53,506
	FROM OPERATING TRUST FUND . . . . .		16,000
2871	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		33,013
	FROM OPERATING TRUST FUND . . . . .		25,003
2872	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		49,163
2873	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		17,513
	FROM OPERATING TRUST FUND . . . . .		4,430
2874	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM OPERATING TRUST FUND . . . . .		5,318
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND . . . . .	2,952,920	
	FROM TRUST FUNDS . . . . .		1,261,955
	TOTAL POSITIONS . . . . .	50.50	
	TOTAL ALL FUNDS . . . . .		4,214,875
PROGRAM: NORTHWOOD SHARED RESOURCE CENTER			
NORTHWOOD SHARED RESOURCE CENTER			
	APPROVED SALARY RATE	5,356,360	
2875	SALARIES AND BENEFITS		
	POSITIONS	100.00	
	FROM WORKING CAPITAL TRUST FUND . . . . .		7,047,299
2876	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		197,967
2877	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		814,935
2878	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . . . .		24,084
2879	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		14,312,841
2880	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		5,482,459
2881	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . . . . .		12,954
2882	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM WORKING CAPITAL TRUST FUND . . . . .		125,000
2883	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		

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	FROM WORKING CAPITAL TRUST FUND . . .		1,465,100
2884	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . . .	35,314	
2885	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM WORKING CAPITAL TRUST FUND . . .	198,551	
2886	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM WORKING CAPITAL TRUST FUND . . .	536	
TOTAL: NORTHWOOD SHARED RESOURCE CENTER			
	FROM TRUST FUNDS . . . . .	29,717,040	
	TOTAL POSITIONS . . . . .	100.00	
	TOTAL ALL FUNDS . . . . .	29,717,040	

ADMINISTRATIVE HEARINGS			
PROGRAM: ADJUDICATION OF DISPUTES			
	APPROVED SALARY RATE	5,358,435	
2887	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM OPERATING TRUST FUND . . . . .		6,663,641
2888	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		18,082
2889	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		1,025,647
2890	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		65,000
2891	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		186,495
2892	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		53,748
2893	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		31,500
2894	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND . . . . .	21,920	
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES			
	FROM TRUST FUNDS . . . . .	8,066,033	
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .	8,066,033	

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF			
COMPENSATION CLAIMS			
	APPROVED SALARY RATE	9,334,992	
2895	SALARIES AND BENEFITS	POSITIONS	176.00
	FROM OPERATING TRUST FUND . . . . .		12,255,447
2896	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		17,836

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2897	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		2,735,743
2898	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		25,916
2899	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		1,023,324
2900	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		76,896
2901	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		1,279
2902	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		83,000
2903	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND . . . . .		63,861
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF			
	COMPENSATION CLAIMS		
	FROM TRUST FUNDS . . . . .		16,283,302
	TOTAL POSITIONS . . . . .	176.00	
	TOTAL ALL FUNDS . . . . .		16,283,302
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	54,200,558	
	FROM TRUST FUNDS . . . . .		631,189,736
	TOTAL POSITIONS . . . . .	1,320.75	
	TOTAL ALL FUNDS . . . . .		685,390,294
	TOTAL APPROVED SALARY RATE . . . . .	64,686,553	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
2904	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		305,000
2905	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		200,000
2906	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,600,000
2907	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		10,000
2908	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		10,000



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TOTAL: DRUG INTERDICTION AND PREVENTION

FROM TRUST FUNDS . . . . .	7,200,000	
TOTAL ALL FUNDS . . . . .	7,200,000	

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE	3,943,688	
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2909 SALARIES AND BENEFITS POSITIONS	108.00	
FROM GENERAL REVENUE FUND . . . . .	4,330,485	
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	1,114,996	
2910 OTHER PERSONAL SERVICES		
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	18,172	
2911 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	4,690,563	
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	98,551	
2912 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	162,810	
2913 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	15,000	
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	63,678	
2914 SPECIAL CATEGORIES		
NATIONAL GUARD TUITION ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	3,472,525	
2915 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	333,500	
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	25,000	
2916 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM GENERAL REVENUE FUND . . . . .	171,000	
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	155,000	
2917 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	192,016	
2918 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	31,715	
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	8,259	
2919 FIXED CAPITAL OUTLAY		
FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE		
FROM GENERAL REVENUE FUND . . . . .	15,000,000	

TOTAL: MILITARY READINESS AND RESPONSE		
FROM GENERAL REVENUE FUND . . . . .	28,207,598	
FROM TRUST FUNDS . . . . .	1,675,672	
TOTAL POSITIONS . . . . .	108.00	
TOTAL ALL FUNDS . . . . .	29,883,270	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

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APPROVED SALARY RATE	1,786,230	
2920 SALARIES AND BENEFITS POSITIONS	26.00	
FROM GENERAL REVENUE FUND . . . . .	2,333,202	
2921 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	54,533	
2922 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	698,104	
2923 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	108,126	
2924 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	25,000	
2925 SPECIAL CATEGORIES		
INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	48,437	
2926 SPECIAL CATEGORIES		
LEGAL SERVICES CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	5,000	
2927 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	30,200	
2928 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM GENERAL REVENUE FUND . . . . .	22,000	
2929 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	10,000	
2930 SPECIAL CATEGORIES		
WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD		
FROM GENERAL REVENUE FUND . . . . .	150,436	
2931 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	9,185	
2932 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND . . . . .	1,080	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,495,303	
TOTAL POSITIONS . . . . .	26.00	
TOTAL ALL FUNDS . . . . .	3,495,303	

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE	9,273,939	
2933 SALARIES AND BENEFITS POSITIONS	284.00	
FROM GENERAL REVENUE FUND . . . . .	418,943	
FROM FEDERAL GRANTS TRUST FUND . . . . .		12,012,570
2934 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		87,000
2935 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	221,540	
FROM FEDERAL GRANTS TRUST FUND . . . . .		12,296,329

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2936	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .	731,250	
2937	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . .	450,000	
2938	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .	793,500	
2939	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 2,943,150 FROM FEDERAL GRANTS TRUST FUND . . .	6,847,240	

From the funds in Specific Appropriation 2939, \$1,750,000 of nonrecurring general revenue funds is provided for the Forward March Program, and \$750,000 of nonrecurring general revenue funds is provided for the About Face Program.

2941	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .	920,000	
2942	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .	30,000	
2943	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	99,737	
2944	FIXED CAPITAL OUTLAY DESIGN - INFANTRY SQUAD BATTLE COURSE FROM FEDERAL GRANTS TRUST FUND . . .	500,000	
2945	FIXED CAPITAL OUTLAY DESIGN - MODIFIED RECORD FIRE RANGE FROM FEDERAL GRANTS TRUST FUND . . .	500,000	
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . . 3,583,633 FROM TRUST FUNDS . . . . .	35,267,626	
	TOTAL POSITIONS . . . . . 284.00		
	TOTAL ALL FUNDS . . . . .	38,851,259	
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . 35,286,534 FROM TRUST FUNDS . . . . .	44,143,298	
	TOTAL POSITIONS . . . . . 418.00		
	TOTAL ALL FUNDS . . . . . 79,429,832		
	TOTAL APPROVED SALARY RATE . . . . 15,003,857		

PUBLIC SERVICE COMMISSION  
PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES  
PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,474,002	
2946	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	18.00	1,937,488
2947	EXPENSES FROM REGULATORY TRUST FUND . . . . .		357,979
2948	SPECIAL CATEGORIES CONTRACTED SERVICES		

SECTION 6 - GENERAL GOVERNMENT  
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	FROM REGULATORY TRUST FUND . . . . .		6,859
2949	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		4,042
2950	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		5,789
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS . . . . .		2,312,157
	TOTAL POSITIONS . . . . . 18.00		
	TOTAL ALL FUNDS . . . . .		2,312,157

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,094,618	
2951	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	61.00	4,022,522
2952	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .		97,258
2953	EXPENSES FROM REGULATORY TRUST FUND . . . . .		1,134,337
2954	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .		266,200
2954A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .		72,055
	From the funds provided in Specific Appropriation 2954A, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.		
2955	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
2956	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		263,067
2957	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		15,270
2958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		26,065
2959	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND . . . . .		45,699
2960	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM REGULATORY TRUST FUND . . . . .		24,884
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		5,974,356

SECTION 6 - GENERAL GOVERNMENT  
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TOTAL POSITIONS . . . . . 61.00  
TOTAL ALL FUNDS . . . . . 5,974,356

LEGAL SERVICES

APPROVED SALARY RATE 1,719,578

2961 SALARIES AND BENEFITS POSITIONS 30.00  
FROM REGULATORY TRUST FUND . . . . . 2,225,423

2962 OTHER PERSONAL SERVICES  
FROM REGULATORY TRUST FUND . . . . . 17,000

2963 EXPENSES  
FROM REGULATORY TRUST FUND . . . . . 373,024

2964 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM REGULATORY TRUST FUND . . . . . 37,955

2965 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM REGULATORY TRUST FUND . . . . . 6,741

2966 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM REGULATORY TRUST FUND . . . . . 10,937

TOTAL: LEGAL SERVICES  
FROM TRUST FUNDS . . . . . 2,671,080

TOTAL POSITIONS . . . . . 30.00  
TOTAL ALL FUNDS . . . . . 2,671,080

PROGRAM: UTILITY REGULATION AND CONSUMER  
ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 7,267,365

2967 SALARIES AND BENEFITS POSITIONS 153.00  
FROM REGULATORY TRUST FUND . . . . . 9,503,321

2968 OTHER PERSONAL SERVICES  
FROM REGULATORY TRUST FUND . . . . . 86,330

2969 EXPENSES  
FROM REGULATORY TRUST FUND . . . . . 1,422,801

2970 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM REGULATORY TRUST FUND . . . . . 181,968

2971 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM REGULATORY TRUST FUND . . . . . 33,466

2972 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM REGULATORY TRUST FUND . . . . . 50,652

2973 SPECIAL CATEGORIES  
STATE OPERATIONS - AMERICAN RECOVERY AND  
REINVESTMENT ACT OF 2009  
FROM REGULATORY TRUST FUND . . . . . 350,000

TOTAL: UTILITY REGULATION  
FROM TRUST FUNDS . . . . . 11,628,538

SECTION 6 - GENERAL GOVERNMENT  
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APPROPRIATION

TOTAL POSITIONS . . . . . 153.00  
TOTAL ALL FUNDS . . . . . 11,628,538

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,498,442

2974 SALARIES AND BENEFITS POSITIONS 31.00  
FROM REGULATORY TRUST FUND . . . . . 1,961,367

2975 EXPENSES  
FROM REGULATORY TRUST FUND . . . . . 407,153

2976 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM REGULATORY TRUST FUND . . . . . 12,955

2977 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM REGULATORY TRUST FUND . . . . . 6,960

2978 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM REGULATORY TRUST FUND . . . . . 10,937

TOTAL: AUDITING AND PERFORMANCE ANALYSIS  
FROM TRUST FUNDS . . . . . 2,399,372

TOTAL POSITIONS . . . . . 31.00  
TOTAL ALL FUNDS . . . . . 2,399,372

TOTAL: PUBLIC SERVICE COMMISSION  
FROM TRUST FUNDS . . . . . 24,985,503

TOTAL POSITIONS . . . . . 293.00  
TOTAL ALL FUNDS . . . . . 24,985,503  
TOTAL APPROVED SALARY RATE . . . . . 15,054,005

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,250,649

2979 SALARIES AND BENEFITS POSITIONS 258.00  
FROM GENERAL REVENUE FUND . . . . . 9,498,340  
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,579,494  
FROM OPERATING TRUST FUND . . . . . 2,210,365

2980 OTHER PERSONAL SERVICES  
FROM OPERATING TRUST FUND . . . . . 73,740

2981 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 355,008  
FROM FEDERAL GRANTS TRUST FUND . . . . . 461,726  
FROM OPERATING TRUST FUND . . . . . 1,342,466

2982 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 6,929  
FROM OPERATING TRUST FUND . . . . . 17,985

2983 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE  
HEARINGS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,459,995  
FROM OPERATING TRUST FUND . . . . . 829,105

2984 SPECIAL CATEGORIES  
CONTRACTED SERVICES

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM GENERAL REVENUE FUND . . . . .	198,161	
	FROM FEDERAL GRANTS TRUST FUND . . .		281,028
	FROM OPERATING TRUST FUND . . . . .		1,428,170
2985	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	70,864	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,466
	FROM OPERATING TRUST FUND . . . . .		78,259
2986	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,864	
2987	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,443,673	
	FROM FEDERAL GRANTS TRUST FUND . . .		151,046
	FROM OPERATING TRUST FUND . . . . .		238,087
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,589,839	
	FROM TRUST FUNDS . . . . .		14,159,932
	TOTAL POSITIONS . . . . .	258.00	
	TOTAL ALL FUNDS . . . . .		25,749,771
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	7,592,451	
3004A	SALARIES AND BENEFITS POSITIONS	169.00	
	FROM GENERAL REVENUE FUND . . . . .	10,032,820	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND . . . . .		196,469
3004B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,170	
3004C	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	885,509	
3004D	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND . . . . .	400,000	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND . . . . .		876,266
From the funds in Specific Appropriation 3004D, \$400,000 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.			
3004E	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	16,012	
3004F	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST		
	FUND . . . . .		485,000
3004G	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	284,062	
3004H	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	132,811	
3004I	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM GENERAL REVENUE FUND . . . . .		22,000
3004J	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES -		
	CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND . . . . .		250,000
3004K	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND . . . . .		23,750,000
TOTAL:	PROPERTY TAX OVERSIGHT		
	FROM GENERAL REVENUE FUND . . . . .		35,794,384
	FROM TRUST FUNDS . . . . .		1,557,735
	TOTAL POSITIONS . . . . .	169.00	
	TOTAL ALL FUNDS . . . . .		37,352,119
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	72,080,140	
3037A	SALARIES AND BENEFITS POSITIONS	2,288.00	
	FROM GENERAL REVENUE FUND . . . . .		32,528,606
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		1,375,348
	FROM FEDERAL GRANTS TRUST FUND . . .		66,075,247
3037B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		83,293
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		163,200
	FROM FEDERAL GRANTS TRUST FUND . . .		733,861
3037C	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		8,692,081
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		13,336
	FROM FEDERAL GRANTS TRUST FUND . . .		17,282,150
3037D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		191,329
	FROM FEDERAL GRANTS TRUST FUND . . .		542,974
3037E	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .		2,241,987
3037F	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND . . . . .		2,080,000
3037G	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .		17,149,864
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		32,858,286
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		1,082,222
	FROM CLERK OF THE COURT CHILD		
	SUPPORT ENFORCEMENT COLLECTION		
	SYSTEM TRUST FUND . . . . .		1,057,098
	FROM FEDERAL GRANTS TRUST FUND . . .		68,429,729
From the funds in Specific Appropriation 3037G, up to \$85,000 from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 from the Federal Grants Trust Fund is provided to the Department of Revenue to fund the revision of the child support			

SECTION 6 - GENERAL GOVERNMENT  
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guideline schedules, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred to propose a revised Florida child support guideline schedule. The proposed revised guideline schedule shall more accurately reflect the costs of raising children in Florida, to ensure that the parents who are ordered to pay support do not fall below the federal poverty level by paying child support, and be based on parent-child time-sharing arrangements. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2014. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary for the development of the new child support guidelines.

3037H	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	327,058	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		634,877
3037I	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	98,994	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,164
3037J	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		750,000
3037K	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	67,250	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		130,560
3037L	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	188,544	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		365,996
	The funds provided in Specific Appropriation 3037L shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.		
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	63,649,006	
	FROM TRUST FUNDS . . . . .		191,687,048
	TOTAL POSITIONS . . . . .	2,288.00	
	TOTAL ALL FUNDS . . . . .		255,336,054

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	88,006,496	
3073A	SALARIES AND BENEFITS	POSITIONS	2,248.00
	FROM GENERAL REVENUE FUND . . . . .		72,790,628
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,420,439
	FROM OPERATING TRUST FUND . . . . .		28,116,412
3073B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,292	
	FROM OPERATING TRUST FUND . . . . .		43,708
3073C	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,171,980	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,440,366
	FROM OPERATING TRUST FUND . . . . .		14,692,322
3073D	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS		

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	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		17,207,042
3073E	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		592,958
3073F	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	64,556	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,701
	FROM OPERATING TRUST FUND . . . . .		473,081
3073G	SPECIAL CATEGORIES ONE STOP BUSINESS REGISTRATION PORTAL		
	FROM GENERAL REVENUE FUND . . . . .		712,408
3073H	SPECIAL CATEGORIES ADMINISTRATION OF UNEMPLOYMENT COMPENSATION TAX		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		387,700
3073I	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,993,292	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,357,735
	FROM OPERATING TRUST FUND . . . . .		2,737,152
3073J	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND . . . . .		1,500,000
3073K	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	905,887	
	FROM OPERATING TRUST FUND . . . . .		499,674
3073L	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	214,749	
	FROM OPERATING TRUST FUND . . . . .		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	80,859,792	
	FROM TRUST FUNDS . . . . .		90,623,541
	TOTAL POSITIONS . . . . .	2,248.00	
	TOTAL ALL FUNDS . . . . .		171,483,333

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,443,040	
3074	SALARIES AND BENEFITS	POSITIONS	170.00
	FROM GENERAL REVENUE FUND . . . . .		4,639,927
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,539,426
	FROM OPERATING TRUST FUND . . . . .		3,739,769
3075	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	172,260	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,328
	FROM OPERATING TRUST FUND . . . . .		29,252
3076	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		218,073
	FROM OPERATING TRUST FUND . . . . .		2,049,004
3077	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,233	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		227,029
	FROM OPERATING TRUST FUND . . . . .		277,752

SECTION 6 - GENERAL GOVERNMENT  
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3078	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	681,257		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,977,349	
	FROM OPERATING TRUST FUND . . . . .		2,117,614	
3079	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	4,404		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,479	
	FROM OPERATING TRUST FUND . . . . .		18,346	
3080	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,100	
	FROM OPERATING TRUST FUND . . . . .		240,000	
3081	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	74,714		
	FROM OPERATING TRUST FUND . . . . .		139,709	
3082	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND . . . . .	444,071		
	FROM OPERATING TRUST FUND . . . . .		1,917,629	
3083	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND . . . . .	225,168		
	FROM OPERATING TRUST FUND . . . . .		193,665	

The funds provided in Specific Appropriation 3083 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .	6,245,034		
	FROM TRUST FUNDS . . . . .		14,790,524	
	TOTAL POSITIONS . . . . .	170.00		
	TOTAL ALL FUNDS . . . . .		21,035,558	
TOTAL:	REVENUE, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	198,138,055		
	FROM TRUST FUNDS . . . . .		312,818,780	
	TOTAL POSITIONS . . . . .	5,133.00		
	TOTAL ALL FUNDS . . . . .		510,956,835	
	TOTAL APPROVED SALARY RATE . . . . .	188,372,776		

STATE, DEPARTMENT OF  
PROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES				
APPROVED SALARY RATE		4,924,107		
3084	SALARIES AND BENEFITS POSITIONS	93.00		
	FROM GENERAL REVENUE FUND . . . . .	4,636,761		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,141,451	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		417,350	
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		79,314	
3085	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,661	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		67,733	
3086	EXPENSES			

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

	FROM GENERAL REVENUE FUND . . . . .	725,205		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,555
3087	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		1,250	
3088	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		28,640	
3089	SPECIAL CATEGORIES LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		500,000	
3090	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		24,445	
3091	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		28,529	
3092	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		27,540	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,942
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			274
3093	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
3094	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND . . . . .		868,246	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		6,855,616	
	FROM TRUST FUNDS . . . . .			1,729,280
	TOTAL POSITIONS . . . . .		93.00	
	TOTAL ALL FUNDS . . . . .			8,584,896
PROGRAM:	ELECTIONS			
ELECTIONS				
APPROVED SALARY RATE		2,024,832		
3095	SALARIES AND BENEFITS POSITIONS	54.00		
	FROM GENERAL REVENUE FUND . . . . .		1,003,469	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,798,005
3096	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		87,150	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			300,000
3097	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		740,950	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			604,437
3097A	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS			
	FROM GENERAL REVENUE FUND . . . . .		500,000	
3098	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		10,086	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,125
3099	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE			

SECTION 6 - GENERAL GOVERNMENT	
SPECIFIC	
APPROPRIATION	
FROM FEDERAL GRANTS TRUST FUND . . .	525,000
3100 SPECIAL CATEGORIES	
STATEWIDE VOTER REGISTRATION SYSTEM - HELP	
AMERICA VOTE ACT (HAVA)	
FROM FEDERAL GRANTS TRUST FUND . . .	2,787,751
3101 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	283,541
FROM FEDERAL GRANTS TRUST FUND . . .	300,058
3102 SPECIAL CATEGORIES	
ASSISTANCE FOR INDIVIDUALS WITH	
DISABILITIES	
FROM FEDERAL GRANTS TRUST FUND . . .	800,000
3103 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	88,381
3104 SPECIAL CATEGORIES	
ELECTION FRAUD PREVENTION	
FROM GENERAL REVENUE FUND . . . . .	445,379
3105 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND . . . . .	29,669
3106 SPECIAL CATEGORIES	
GRANTS AND AIDS - FEDERAL ELECTION	
ACTIVITIES (HELP AMERICA VOTE ACT)	
FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000

Funds in Specific Appropriation 3106 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3107 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	8,357
FROM FEDERAL GRANTS TRUST FUND . . .	5,905
3108 DATA PROCESSING SERVICES	
SOUTHWOOD SHARED RESOURCE CENTER	
FROM GENERAL REVENUE FUND . . . . .	66,014
3109 DATA PROCESSING SERVICES	
NORTHWOOD SHARED RESOURCE CENTER	
FROM FEDERAL GRANTS TRUST FUND . . .	39,823
TOTAL: ELECTIONS	
FROM GENERAL REVENUE FUND . . . . .	3,262,996
FROM TRUST FUNDS . . . . .	9,164,104

SECTION 6 - GENERAL GOVERNMENT	
SPECIFIC	
APPROPRIATION	
TOTAL POSITIONS . . . . .	54.00
TOTAL ALL FUNDS . . . . .	12,427,100
PROGRAM: HISTORICAL RESOURCES	
HISTORICAL RESOURCES PRESERVATION AND EXHIBITION	
APPROVED SALARY RATE	1,876,003
3110 SALARIES AND BENEFITS POSITIONS	51.00
FROM GENERAL REVENUE FUND . . . . .	1,032,054
FROM FEDERAL GRANTS TRUST FUND . . .	321,073
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	1,294,944
3111 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	59,317
FROM FEDERAL GRANTS TRUST FUND . . .	336,251
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	1,262,019
3112 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	226,941
FROM FEDERAL GRANTS TRUST FUND . . .	471,690
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	920,608
3113 OPERATING CAPITAL OUTLAY	
FROM FEDERAL GRANTS TRUST FUND . . .	15,625
3114 LUMP SUM	
HISTORIC PROPERTIES MAINTENANCE	
FROM GENERAL REVENUE FUND . . . . .	200,000
3115 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	226,275
FROM FEDERAL GRANTS TRUST FUND . . .	39,245
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	236,162
3116 SPECIAL CATEGORIES	
GRANTS AND AIDS - HISTORIC PRESERVATION	
GRANTS	
FROM GENERAL REVENUE FUND . . . . .	9,094,523
FROM FEDERAL GRANTS TRUST FUND . . .	118,250

Funds from the General Revenue Fund in Specific Appropriation 3116, shall be allocated as follows:

Golden Gate Building Interior Renovations, Martin County....	200,000
Calhoun County Historic Courthouse Renovation and Repairs...	649,000
City of Port St. Joe, Historic Cape San Blas Lighthouse	
Complex Rescue and Relocation Project.....	325,000
Ximenez-Fatio House Museum Restoration, St. Johns County....	300,000
St. Augustine Historical Documentary Film.....	500,000
Government House Phase II Renovations, City of St. Augustine	1,000,000
Alcazar Hotel/Lightner Museum Restoration, City of St.	
Augustine.....	750,000
Chinsegut Hill Historic Plantation - The Manor House	
Restoration.....	1,500,000
Historic Properties - 40 St. George Street - St. Augustine..	750,000
Captain Hendry House Rehabilitation - LaBelle.....	43,000
Historic Hendry County Courthouse.....	1,500,000
Fannye Ponder House - St. Petersburg.....	78,750
Historic Preservation Small Matching Grants - Statewide....	1,398,773
Joseph Franklin House - Leon County.....	100,000

3117 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	39,512
3118 SPECIAL CATEGORIES	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,088	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,610
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,553
3119	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	10,933	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,032
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,498
3120	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,746
3121	FIXED CAPITAL OUTLAY		
	THE GROVE - REPAIR/MAINTENANCE/ADA COMPLIANCE - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	250,000	

The funds in Specific Appropriation 3121 are for the continued repair and rehabilitation of The Grove historic property. This funding is in addition to any other appropriations in this Act for Phase II renovations of The Grove property.

3122	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
3122A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES		
	FROM GENERAL REVENUE FUND . . . . .	1,898,874	

Funds in Specific Appropriation 3122A shall be allocated as follows:

Stephen Foster Carillon Tower Restoration.....	347,000
Completion of Historic Roof - Archbold Biological Station...	348,724
Bok Tower Gardens Tower Restoration - Phase V, The Bok Tower Gardens Foundation.....	350,000
Restoration of the Annie Pheiffer Chapel, Florida Southern College.....	350,000
Buckland House Restoration - Duval.....	103,150
Flagler College, Ponce de Leon Dining Hall/Hotel Ponce de Leon, St. Augustine.....	400,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	FROM GENERAL REVENUE FUND . . . . .	13,147,517	
	FROM TRUST FUNDS . . . . .		5,076,306
	TOTAL POSITIONS . . . . .	51.00	
	TOTAL ALL FUNDS . . . . .		18,223,823

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,515,749	
3123	SALARIES AND BENEFITS		104.00
	FROM GENERAL REVENUE FUND . . . . .		4,763,688
3125	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,758,802	
3126	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		7,140

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
3127	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		144,462
3128	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND . . . . .		254,947
3129	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		27,946
3130	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		5,880
3131	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		39,773
3132	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .		26,673
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND . . . . .		7,029,311
	TOTAL POSITIONS . . . . .		104.00
	TOTAL ALL FUNDS . . . . .		7,029,311

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	2,788,197	
3133	SALARIES AND BENEFITS		70.00
	FROM GENERAL REVENUE FUND . . . . .		1,250,229
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,370,056
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		1,043,902
3134	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		73,251
	FROM FEDERAL GRANTS TRUST FUND . . . . .		213,770
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		52,412
3135	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,626,831
	FROM FEDERAL GRANTS TRUST FUND . . . . .		320,574
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		554,778
3136	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND . . . . .		1,500,000
3136A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUPPLEMENTAL LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .		250,000

The nonrecurring funds in Specific Appropriation 3136A shall be used to fund a research and development grant for the Orange County Library.

3137	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .		22,298,834
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,400,606
3138	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		24,960
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,498



SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		9,740
3139	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	126,764	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		494,687
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		187,059
3140	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,167,945
3141	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		37,877
3142	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		3,724
3143	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,221	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,752
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		8,160
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,708,456	
	FROM TRUST FUNDS . . . . .		9,983,971
	TOTAL POSITIONS . . . . .	70.00	
	TOTAL ALL FUNDS . . . . .		37,692,427
PROGRAM: CULTURAL AFFAIRS			
CULTURAL AFFAIRS			
	APPROVED SALARY RATE	1,204,553	
3144	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND . . . . .		530,076
	FROM FEDERAL GRANTS TRUST FUND . . . . .		532,781
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		666,594
3145	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,163	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		117
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		81,244
3146	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	156,370	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,568
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		676,418
3147	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		232,231
3147A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CULTURAL GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	200,000	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	Playhouse Performing Arts Program in the City of Coral Gables.		
3148	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		675
3148A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA		
	FROM GENERAL REVENUE FUND . . . . .		830,523
3149	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND . . . . .		7,700,000
From the funds in Specific Appropriation 3149, \$2,700,000 of nonrecurring general revenue funds shall be allocated as follows:			
	Clearwater Marine Aquarium.....		1,000,000
	Bay of Pigs Museum.....		1,000,000
	Coral Gables Museum.....		200,000
	Military Museum of South Florida - Miami-Dade.....		500,000
3149A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK		
	FROM GENERAL REVENUE FUND . . . . .		300,000
3149B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK CULTURAL TOURISM ENHANCEMENT COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .		1,000,000
The nonrecurring general revenue funds appropriated in Specific Appropriation 3149B, for the Black Cultural Tourism Enhancement Commission, are contingent upon Senate Bill 442 or similar legislation becoming law. A portion of the funds shall be used for administrative and staff support, travel reimbursements, and additional financial assistance as set forth in Senate Bill 442 or similar legislation that becomes law.			
3150	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		90,818
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,000
3151	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		
	FROM GENERAL REVENUE FUND . . . . .		350,000
3152	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		10,683
3152A	SPECIAL CATEGORIES		
	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG		
	FROM GENERAL REVENUE FUND . . . . .		750,000
3153	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		2,094
	FROM FEDERAL GRANTS TRUST FUND . . . . .		321
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,796
3154	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		11,519
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,782
3155	FIXED CAPITAL OUTLAY		
	MUSEUM OF FLORIDA HISTORY PERMANENT		

From the funds in Specific Appropriation 3147A, \$200,000 of nonrecurring general revenue funds are provided for the Actor's

SECTION 6 - GENERAL GOVERNMENT  
SPECIFIC  
APPROPRIATION

EXHIBIT			
FROM GENERAL REVENUE FUND . . . . .	1,000,000		
3155A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND . . . . .	4,928,000		
The nonrecurring general revenue funds in Specific Appropriation 3155A, shall be allocated as follows:			
Frank Lloyd Wright Tourism and Education Center, Florida			
Southern College.....	750,000		
Miami Science Museum.....	100,000		
Naples Botanical Gardens.....	500,000		
Historic Cocoa Village Playhouse.....	500,000		
Murray Studio Theater at Ruth Eckerd Hall.....	500,000		
Holocaust Documentation and Education Center.....	500,000		
Tampa Bay Performing Arts Center.....	500,000		
Florida Arts, Inc., Lee County.....	328,000		
Capitol Theatre Renovation - Clearwater.....	1,000,000		
Museum of Science and Industry - Science Technology Engineering Arts & Mathematics Zone Development.....	250,000		
TOTAL: CULTURAL AFFAIRS FROM GENERAL REVENUE FUND . . . . .	17,874,921		
FROM TRUST FUNDS . . . . .		2,239,852	
TOTAL POSITIONS . . . . .	35.00		
TOTAL ALL FUNDS . . . . .		20,114,773	
TOTAL: STATE, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	75,878,817		
FROM TRUST FUNDS . . . . .		28,193,513	
TOTAL POSITIONS . . . . .	407.00		
TOTAL ALL FUNDS . . . . .		104,072,330	
TOTAL APPROVED SALARY RATE . . . . .	16,333,441		
TOTAL OF SECTION 6 FROM GENERAL REVENUE FUND . . . . .	993,834,000		
FROM TRUST FUNDS . . . . .		3,461,877,538	
TOTAL POSITIONS . . . . .	18,735.50		
TOTAL ALL FUNDS . . . . .		4,455,711,538	

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

The funds provided in Specific Appropriations 3156 through 3225 shall not be used to fund any facility study or architectural/engineering study to assist in planning for the current or future needs of the Second District Court of Appeal.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

APPROVED SALARY RATE	5,848,635		
3156 SALARIES AND BENEFITS POSITIONS	97.00		
FROM GENERAL REVENUE FUND . . . . .	2,991,331		
FROM STATE COURTS REVENUE TRUST FUND . . . . .		4,403,930	

SECTION 7 - JUDICIAL BRANCH  
SPECIFIC  
APPROPRIATION

3157 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		223,576	
3158 EXPENSES FROM GENERAL REVENUE FUND . . . . .		709,252	
3159 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		19,371	
3160 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		340,039	
3161 SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE FROM GENERAL REVENUE FUND . . . . .		15,000	
Funds in Specific Appropriation 3161 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3162 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		88,705	
3163 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .		8,044	
3164 SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .		248,018	
3165 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		46,468	
3166 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		23,242	
3167 FIXED CAPITAL OUTLAY FACILITY REPAIRS, RENOVATIONS AND IMPROVEMENTS FOR STATE COURTS - DMS MGD FROM GENERAL REVENUE FUND . . . . .		4,869,455	
TOTAL: COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND . . . . .		9,582,501	
FROM TRUST FUNDS . . . . .			4,403,930
TOTAL POSITIONS . . . . .	97.00		
TOTAL ALL FUNDS . . . . .			13,986,431

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,879,510		
3168 SALARIES AND BENEFITS POSITIONS	174.50		
FROM GENERAL REVENUE FUND . . . . .	2,512,594		
FROM ADMINISTRATIVE TRUST FUND . . . . .			319,354
FROM STATE COURTS REVENUE TRUST FUND . . . . .		6,343,649	
FROM COURT EDUCATION TRUST FUND . . . . .		1,157,812	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,191,390	
3169 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		878,184	
FROM ADMINISTRATIVE TRUST FUND . . . . .			225,104
FROM COURT EDUCATION TRUST FUND . . . . .			105,540
FROM FEDERAL GRANTS TRUST FUND . . . . .			115,003

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3170	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,375,304	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		284,676
	FROM COURT EDUCATION TRUST FUND . . . . .		1,904,449
	FROM FEDERAL GRANTS TRUST FUND . . . . .		507,704
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		142,355
3171	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	584,837	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
	FROM COURT EDUCATION TRUST FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		111,376
3172	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	228,930	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		151,000
	FROM COURT EDUCATION TRUST FUND . . . . .		106,105
	FROM FEDERAL GRANTS TRUST FUND . . . . .		400,195
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		102,000
3173	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND . . . . .	589,570	
3174	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	39,009	
3175	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	181,450	
3176	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	23,943	
	FROM COURT EDUCATION TRUST FUND . . . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,500
3177	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	42,056	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		215
	FROM COURT EDUCATION TRUST FUND . . . . .		4,017
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,104
3178	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,844,617	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		150,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		80,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,300,494	
	FROM TRUST FUNDS . . . . .		13,476,048
	TOTAL POSITIONS . . . . .	174.50	
	TOTAL ALL FUNDS . . . . .		21,776,542
ADMINISTERED FUNDS - JUDICIAL			
COURT OPERATIONS - ADMINISTERED FUNDS			
3178A	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

From the funds in Specific Appropriation 3178A, \$500,000 in nonrecurring general revenue funds is provided for the restoration of

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small county historic courthouses.			
	Clay.....		300,000
	Bradford.....		200,000
3179	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	POSITIONS	18.00	
The positions authorized in Specific Appropriation 3179 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.			
PROGRAM: DISTRICT COURTS OF APPEAL			
COURT OPERATIONS - APPELLATE COURTS			
	APPROVED SALARY RATE	28,143,009	
3180	SALARIES AND BENEFITS	POSITIONS	433.00
	FROM GENERAL REVENUE FUND . . . . .		19,202,576
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,615,272
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		14,618,707
3181	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		66,767
3182	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		3,017,154
	FROM ADMINISTRATIVE TRUST FUND . . . . .		94,669
3183	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		85,364
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,000
3184	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND . . . . .		51,790
3185	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		681,645
From the funds in Specific Appropriation 3185, \$32,000 in recurring general revenue funds is provided to the Second District Court of Appeal to address minimum security requirements and day-to-day operating needs for the facility.			
3186	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		93,012
3187	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .		162,797
3188	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		62,686
3189	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		

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FROM GENERAL REVENUE FUND . . . . . 96,572  
FROM ADMINISTRATIVE TRUST FUND . . . . . 2,163

3190 DATA PROCESSING SERVICES  
OTHER DATA PROCESSING SERVICES  
FROM GENERAL REVENUE FUND . . . . . 171,100

3191 FIXED CAPITAL OUTLAY  
AIR CONDITIONING SYSTEM REFRESH - DMS MGD  
FROM GENERAL REVENUE FUND . . . . . 327,462

The funds in Specific Appropriation 3191 are provided to the Second District Court of Appeal for the replacement of air handlers.

3191A FIXED CAPITAL OUTLAY  
FACILITY STUDY  
FROM GENERAL REVENUE FUND . . . . . 50,000

From the funds in Specific Appropriation 3191A, \$50,000 in nonrecurring general revenue funds is provided to the state courts to contract for an architectural and engineering study of the Fourth District Court of Appeal facility to address ADA compliance and court security issues.

3192 FIXED CAPITAL OUTLAY  
DISTRICT COURT OF APPEALS-HVAC RENOVATIONS-  
AGENCY MANAGED  
FROM GENERAL REVENUE FUND . . . . . 122,624

3193 FIXED CAPITAL OUTLAY  
FACILITIES REPAIRS AND MAINTENANCE  
FROM GENERAL REVENUE FUND . . . . . 19,239

3193A FIXED CAPITAL OUTLAY  
PAVED SURFACE MAINTENANCE AND REPAIR  
STATEWIDE - DMS MGD  
FROM GENERAL REVENUE FUND . . . . . 30,450

The funds in Specific Appropriation 3193A are provided to the Second District Court of Appeal to reconstruct its driveway.

3194 FIXED CAPITAL OUTLAY  
ROOF REPLACEMENT AND REPAIRS - STATEWIDE  
FROM GENERAL REVENUE FUND . . . . . 75,000

TOTAL: COURT OPERATIONS - APPELLATE COURTS  
FROM GENERAL REVENUE FUND . . . . . 24,316,238  
FROM TRUST FUNDS . . . . . 16,357,811  
  
TOTAL POSITIONS . . . . . 433.00  
TOTAL ALL FUNDS . . . . . 40,674,049

PROGRAM: TRIAL COURTS

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall evaluate the effectiveness of Florida's post-adjudicatory drug courts. The review shall assess performance based on program output metrics (e.g., program completion), cost metrics (e.g., cost per successful completion), and outcome metrics (e.g., re-arrest and re-incarceration rates of program participants). The report shall also compare program performance across the 8 post-adjudicatory drug court programs and identify reasons that performance may vary across programs. The report shall include recommendations for improving the effectiveness of these programs. OPPAGA shall report its findings and recommendations to the Speaker of the House of Representatives and the President of the Senate by January 13, 2014.

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 191,071,773

3195 SALARIES AND BENEFITS POSITIONS 2,951.00  
FROM GENERAL REVENUE FUND . . . . . 178,572,246  
FROM ADMINISTRATIVE TRUST FUND . . . . . 68,001  
FROM STATE COURTS REVENUE TRUST

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FUND . . . . . 55,427,546  
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,758,336

3196 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 578,835  
FROM FEDERAL GRANTS TRUST FUND . . . . . 125,748

3197 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 7,425,664  
FROM ADMINISTRATIVE TRUST FUND . . . . . 3,928  
FROM FEDERAL GRANTS TRUST FUND . . . . . 110,616

3198 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 376,883

3200 SPECIAL CATEGORIES  
CIVIL TRAFFIC INFRACTION HEARING OFFICERS  
FROM GENERAL REVENUE FUND . . . . . 2,123,854

3201 SPECIAL CATEGORIES  
GRANTS AND AIDS - CHILD ADVOCACY CENTERS  
FROM GENERAL REVENUE FUND . . . . . 3,738,240

From the funds in Specific Appropriation 3201, \$3,500,000 in nonrecurring general revenue funds shall be distributed to the 25 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2012. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

The Florida Network of Children's Advocacy Centers may spend up to \$25,000 in this line item for contract monitoring and oversight.

3202 SPECIAL CATEGORIES  
COMPENSATION TO RETIRED JUDGES  
FROM GENERAL REVENUE FUND . . . . . 2,219,249

3203 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 7,033,534

From the funds in Specific Appropriation 3203, \$600,000 in nonrecurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, and Clay counties and \$150,000 in recurring general revenue funds shall be distributed to Alachua County to create, pursuant to ss. 948.08(7)(a) and 948.16(2)(a), F.S., felony and/or misdemeanor pretrial veterans' treatment intervention programs to address the substance abuse and mental health treatment needs of veterans and service members charged with criminal offenses.

3203A SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 44,150

From the funds in Specific Appropriation 3203A, \$44,150 in nonrecurring general revenue funds is provided to update the criminal justice information system for the Village of Virginia Gardens.

3204 SPECIAL CATEGORIES  
DOMESTIC VIOLENCE OFFENDER MONITORING  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 316,000

From the funds in Specific Appropriation 3204, \$316,000 in nonrecurring general revenue is distributed to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.

3205 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 1,254,424

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3206	SPECIAL CATEGORIES		
	STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	143,310	
3207	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	169,374	
3208	SPECIAL CATEGORIES		
	MEDIATION/ARBITRATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,307,332	
3209	SPECIAL CATEGORIES		
	STATE COURTS DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND . . . . .	20,265,532	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,104,930
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		500,000
3210	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	639,795	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		31,930
3211	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	97,902	
TOTAL: COURT OPERATIONS - CIRCUIT COURTS			
	FROM GENERAL REVENUE FUND . . . . .	228,306,324	
	FROM TRUST FUNDS . . . . .		63,131,035
	TOTAL POSITIONS . . . . .	2,951.00	
	TOTAL ALL FUNDS . . . . .		291,437,359
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	54,968,832	
3212	SALARIES AND BENEFITS POSITIONS	644.00	
	FROM GENERAL REVENUE FUND . . . . .	64,711,749	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		6,260,334
3213	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,123,912	
3214	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	75,000	
3215	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	204,000	
3216	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	99,016	
3217	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	93,252	
3218	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	140,613	
TOTAL: COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND . . . . .	68,447,542	
	FROM TRUST FUNDS . . . . .		6,260,334

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	TOTAL POSITIONS . . . . .	644.00	
	TOTAL ALL FUNDS . . . . .		74,707,876
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	APPROVED SALARY RATE	306,608	
3219	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM GENERAL REVENUE FUND . . . . .		385,029
3220	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		148,338
3221	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		1,638
3222	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		190,475
3223	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		673
3224	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		181,294
Funds in Specific Appropriation 3224 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.			
3225	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		1,087
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .		908,534
	TOTAL POSITIONS . . . . .	5.00	
	TOTAL ALL FUNDS . . . . .		908,534
TOTAL: STATE COURT SYSTEM			
	FROM GENERAL REVENUE FUND . . . . .	340,361,633	
	FROM TRUST FUNDS . . . . .		103,629,158
	TOTAL POSITIONS . . . . .	4,322.50	
	TOTAL ALL FUNDS . . . . .		443,990,791
	TOTAL APPROVED SALARY RATE . . . . .	289,218,367	
TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND . . . . .	340,361,633	
	FROM TRUST FUNDS . . . . .		103,629,158
	TOTAL POSITIONS . . . . .	4,322.50	
	TOTAL ALL FUNDS . . . . .		443,990,791

SECTION 8. SALARIES AND BENEFITS - FISCAL YEAR 2013-2014

Statement of Purpose:

This section provides instructions for implementing the Fiscal Year 2013-2014 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in

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strict accordance with the provisions of this act.

References to "eligible" employees refer to employees who are, at a minimum, meeting their required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary increase implementation date but on or before the end of the fiscal year, the employee may receive an increase; however, such increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as being other personnel services employees are not eligible for an increase or bonus.

Pay Grade and Pay Band Adjustments

It is the intent of the Legislature that the minimums for each pay grade and pay band shall not be adjusted during the 2013-2014 fiscal year and that the maximums for each pay grade and pay band shall be adjusted upward by 6.0 percent, effective July 1, 2013. In addition, the intent is for all eligible employees to receive the increases specified herein, even if they exceed the cap.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) For purposes of this subsection (1), "competitive pay adjustment" means:

1. For employees with a base rate of pay of \$40,000 or less on September 30, 2013, an annual increase of \$1,400.

2. For employees with a base rate of pay greater than \$40,000 on September 30, 2013, an annual increase of \$1,000; provided however, in no instance shall an employee's base rate of pay be increased to an annual amount less than \$41,400.

For the purpose of determining the applicable increase for part-time employees, the full-time equivalent value of the base rate of pay on September 30, 2013, shall be used; but the amount of the annual increase for a part-time employee shall be proportional to the full-time equivalency of the employee's position.

(b) CAREER SERVICE AND EMPLOYEES SUBJECT TO CAREER SERVICE

Funds are provided in Specific Appropriation 1950A for pay increases for all eligible employees represented by: (1) the Florida Police Benevolent Association, (2) the Teamsters Local Union No. 2011, (3) the Florida Nurses Association, (4) the American Federation of State County, and Municipal Employees, Council 79, and (5) the Florida State Fire Service Association, as well as all other eligible Career Service employees not included in a represented collective bargaining unit. Funds are to be distributed as follows:

Effective October 1, 2013, funds are provided to grant all eligible unit and non-unit Career Service employees a competitive pay adjustment.

(c) FLORIDA BOARD OF EDUCATION AND BOARD OF GOVERNORS

1. Generally

Effective October 1, 2013, from the funds in Specific Appropriation 1950A, funds are provided to grant each eligible employee of the State University System whose position is funded by Education and General (E&G) Funds a competitive pay adjustment contingent upon all other eligible university employees receiving the competitive pay adjustment. No funds in Specific Appropriation 1950A have been provided for salary increases for personnel employed by developmental research schools associated with the universities.

2. Graduate Assistants

Effective October 1, 2013, from the funds in Specific Appropriation 1950A, funds are provided to grant each eligible graduate assistant and graduate health profession assistant a competitive pay adjustment.

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(d) EXEMPT FROM CAREER SERVICE

1. Elected officers and full-time members of commissions:

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2013-2014 fiscal year; however, these salaries may be reduced on a voluntary basis.

Table with 3 columns: Position, 7/1/13, 10/1/13. Rows include Governor, Lieutenant Governor, Chief Financial Officer, Attorney General, Agriculture, Commissioner of, Supreme Court Justice, Judges - District Courts of Appeal, Judges - Circuit Courts, Judges - County Courts, State Attorneys, Public Defenders, Commissioner - Public Service Commission, Public Employees Relations Commission Chair, Public Employees Relations Commission Commissioners, Commissioner - Parole and Probation, Criminal Conflict and Civil Regional Counsels.

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

2. Senior Management Service and Selected Exempt Service:

Effective, October 1, 2013, funds are provided in Specific Appropriation 1950A to grant each eligible employee of the Senior Management Service and each eligible unit and non-unit employee of the Select Exempt Service a competitive pay adjustment.

(e) CAREER SERVICE EXEMPT AND THE FLORIDA NATIONAL GUARD:

Effective October 1, 2013, funds are provided in Specific Appropriation 1950A to grant each eligible employee a competitive pay adjustment, and in lieu thereof and effective July 1, 2013, to grant the military personnel of the Florida National Guard on full-time military duty with The Department of Military Affairs a pay raise to comply with s. 250.10(1), F.S.

(f) JUDICIAL:

Effective October 1, 2013, funds are provided in Specific Appropriation 1950A to grant each eligible employee a competitive pay adjustment.

(g) LOTTERY EXECUTIVE MANAGEMENT SERVICE AND LOTTERY EXEMPT SERVICE:

Effective October 1, 2013, funds are provided in Specific Appropriation 1950A to grant each eligible Lottery Executive Management Service and each unit and non-unit Lottery Exempt Service employee a competitive pay adjustment.

(h) FLORIDA SCHOOL FOR THE DEAF AND BLIND:

Effective October 1, 2013, funds are provided in Specific Appropriation 1950A to grant each eligible non-career service employee of the School for the Deaf and Blind a competitive pay adjustment. Distribution of the funds for unit employees shall be pursuant to the negotiated collective bargaining agreement, and distribution of the funds for non-unit employees shall be at the discretion of the board of trustees.

(2) SPECIAL PAY ISSUES:

(a) 1. For purposes of this subsection (2), "law enforcement employee" means: (1) each eligible unit employee in the law enforcement collective bargaining unit, special agent collective bargaining unit and Florida

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Highway Patrol collective bargaining unit; (2) each eligible non-unit employee who is a sworn law enforcement officer and is in the command staff for those unit employees; and, (3) each eligible employee of the Fish and Wildlife Commission, Department of Highway Safety and Motor

Vehicles and Department of Law Enforcement employed in class code 8407 (Regional Duty Officer), 8410 (Duty Officer), 8411 (Duty Officer Supervisor), and 8417 (Communications Training Officer).

2. Effective July 1, 2013, from funds in Specific Appropriation 1950A:

a. Each law enforcement employee with less than 5 years of state service as a law enforcement employee shall receive a special pay adjustment of 3.0 percent on each employee's June 30, 2013 base rate of pay.

b. Each law enforcement employee with 5 or more years of state service as a law enforcement employee shall receive a special pay adjustment of 5.0 percent on each employee's June 30, 2013, base rate of pay.

(b) Funds are provided in Specific Appropriation 1950A to allow each agency head, including the Chief Justice of the Supreme Court and the Board of Governors, to provide discretionary one-time lump sum bonuses of \$600 to eligible permanent employees in order to recruit, retain and reward quality personnel as provided in s. 110.1245(2), Florida Statutes, or pursuant to a policy adopted by the Board of Governors for state university employees or by the Chief Justice for judicial branch employees, which is consistent with those statutory requirements.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2013, through June 30, 2014, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Insurance High Deductible Plan, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2013, through June 30, 2014, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account as authorized in section 110.123(12), Florida Statutes.

(c) State Health Insurance Premiums for the Period July 1, 2013, through June 30, 2014.

1. State Paid Premiums

a. For the coverage period beginning July 1, 2013, through March 31, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall continue at \$537.74 per month for individual coverage and \$1,149.14 per month for family coverage.

b. For the coverage period beginning April 1, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall increase, effective March

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1, 2014, from \$537.74 to \$591.52 per month for individual coverage and from \$1,149.14 to \$1,264.06 for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 1950A for distribution to agencies to pay the incremental cost of the premium increase, effective March 1, 2014.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning July 1, 2013, through March 31, 2014, the state share of the State Group Insurance Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall be \$579.40 per month for individual coverage and \$1,299.14 per month for family coverage.

ii. For the coverage period beginning April 1, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective March 1, 2014, from \$579.40 to \$637.34 per month for individual coverage and from \$1,299.14 to \$1,429.06 per month for family coverage.

iii. For the coverage period beginning July 1, 2013, to March 31, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative and executive branch agencies, for each employee participating in the Spouse Program shall be \$649.58 per month for family coverage.

iv. For the coverage period beginning April 1, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies for employees participating in the Spouse Program shall increase, effective March 1, 2014, from \$649.58 to \$714.55 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period July 1, 2013, through June 30, 2014, the employee's share of the health insurance premiums for the standard plans shall continue at \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period July 1, 2013, through June 30, 2014, the employee's share of the health insurance premium for the high deductible health plans shall continue at \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period July 1, 2013, through June 30, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue at \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. For the coverage period July 1, 2013, through June 30, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue at \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period July 1, 2013, through March 31, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$326.92 for "one eligible," \$942.64 for "one under/one over," and \$653.84 for "both eligible."

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b. For the coverage period beginning April 1, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective March 1, 2014, from \$326.92 to \$359.61 for "one eligible," from \$942.64 to \$1036.90 for "one under/one over," and from \$653.84 to \$719.22 for "both eligible."

c. For the coverage period July 1, 2013, through March 31, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$246.43 for "one eligible," \$771.99 for "one under/one over," and \$492.85 for "both eligible."

d. For the coverage period beginning April 1, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective March 1, 2014, from \$246.43 to \$271.07 for "one eligible," from \$771.99 to \$849.19 for "one under/one over," and from \$492.85 to \$542.15 for "both eligible."

e. Effective July 1, 2013, for the coverage period beginning August 1, 2013, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by Early Retirees

a. Effective July 1, 2013, for the coverage period beginning August 1, 2013, an "early retiree" participating in the State Group Health Standard Plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. Effective July 1, 2013, for the coverage period August 1, 2013 through March 31, 2014, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall pay a monthly premium equal to \$511.08 for individual coverage and \$1,130.11 for family coverage.

c. For the coverage period beginning April 1, 2014, the monthly premium for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective March 1, 2014, from \$511.08 to \$564.86 for individual coverage and from \$1,130.11 to \$1,245.03 for family coverage.

5. Premiums paid by COBRA participants

a. Effective July 1, 2013, for the coverage period beginning August 1, 2013, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.

2. For the period July 1, 2013, through June 30, 2014, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2013, through June 30, 2014, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(7), Florida Statutes.

4. Effective July 1, 2013, and notwithstanding the provisions of subparagraph 2, to the contrary, for the purpose of encouraging an

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individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2013, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless the Department of Management Services develops a program per Senate Bill 1802 to allow retail pharmacies to provide 90 day prescriptions for such drugs. This paragraph is contingent upon Senate Bill 1802 or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to a six month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2013-2014 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30,



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2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2013-2014 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(h) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(i) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(j) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, the Teamsters Local Union No. 2011, and the Florida Nurses Association relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION", Item "(2) Special Pay Issues", Item "(4) OTHER BENEFITS", and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and any legislation enacted to implement this act.

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All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, the Teamsters Local Union No. 2011, and the Florida Nurses Association relating to insurance benefits shall be resolved herein pursuant to the instructions provided under Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

SECTION 9. The Chief Financial Officer is hereby authorized to transfer using nonoperating budget authority \$344,770,913 from the General Revenue Fund to the Public Education Capital Outlay and Debt Service Trust Fund by July 31, 2013.

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Eastern Florida State College - Acquire land for future growth and development from local funds at the State Board of Education approved Melbourne Campus.

2. Eastern Florida State College - Construct additional classroom and support space from local funds at the State Board of Education approved Palm Bay Campus.

3. Broward College - Construct a Science Building from local funds at the State Board of Education approved South (Pembroke Pines) Campus.

4. Broward College - Acquire instructional and support space at the Coral Springs Center from local funds as an annex of the State Board of Education approved North (Coconut Creek) Campus.

5. Broward College - Acquire additional instructional and support space through the lease transfer of facilities from Florida Atlantic University at the State Board of Education approved Downtown Center.

6. Edison State College - Acquire land for future growth and development from local funds at the State Board of Education approved Lee (Pt. Myers) Campus.

7. Hillsborough Community College - Construct additional laboratory and support space in the Workforce Building (1401) from local funds at the State Board of Education approved Ybor City Campus Training Center.

8. Hillsborough Community College - Acquire land/facility (1409) and remodel/renovate facility for laboratory, related and support space and parking from local funds at the State Board of Education approved Ybor City Campus Training Center.

9. Indian River State College - Acquire additional instructional and support space through the lease transfer of facilities from Florida Atlantic University at the State Board of Education approved St. Lucie West Center (also known as Ken Pruitt Campus).

10. Palm Beach State College - Construct a Multipurpose Classroom and Support Services Building (Phase I) from local funds at the State Board of Education approved West Central (Loxahatchee Groves) Campus.

11. Pasco-Hernando Community College - Acquire land for future growth and development from local funds at the State Board of Education approved Spring Hill Center.

12. Polk State College - Acquire land/facilities and construct/remodel/renovate facilities for administrative offices,

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meeting rooms, support space, and parking, from local funds, for a new District Office special purpose center, subject to State Board of Education approval.

13. St. Johns River State College - Acquire relocatable facilities for use as classrooms, lab and support space, from local funds, for the State Board of Education approved Palatka Campus, Orange Park Campus, and St. Augustine Campus.

14. St. Johns River State College - Acquire land for future growth and development from local funds at the State Board of Education approved Orange Park Campus.

15. St. Petersburg College - Acquire relocatable facilities for use as classrooms, lab and support space, from local funds, for the State Board of Education approved Seminole Campus.

16. St. Petersburg College - Construct additional instructional, office and related space in the Technology Learning Center Building (51) from local funds at the State Board of Education approved Seminole Campus.

17. Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, an auditorium, support space, and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/ Lake Mary) Campus.

18. State College of Florida, Manatee-Sarasota - Acquire land for future growth and development of a new center using local funds, to be located in northern Manatee County, subject to State Board of Education approval.

19. State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, meeting rooms, support space, recreation, athletics, and parking, from local funds at the State Board of Education approved Bradenton Campus.

20. Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for administrative offices, meeting rooms, support space, and parking, from local funds at the State Board of Education approved District Office Center (formerly known as the Downtown Center).

SECTION 11. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

1. University of Florida - Equine Sports Performance Complex - This project is to construct a new 12,000 gsf pole-type facility with performance gates to assess lameness in large animals. Building will be located at the southwest corner of the existing Veterinary Medicine Facilities.

2. University of Florida - Orthopedics and Sports Medicine Institute PT Expansion - Enlargement of the Physical Therapy Unit of the UF Orthopedics & Sports Medicine Institute.

3. University of Florida - Records Storage Building - new records storage building for main campus.

4. University of Florida - Institute of Food and Agricultural Sciences - Conference Center (addition) - will add approximately 7,000 gsf to the existing conference center.

5. University of Florida (IFAS) - Communications Services - Updated facilities for communications and marketing initiatives. (Approx. 6,500 gsf)

6. University of Florida (IFAS) - Research lab - Updated facilities needed to perform testing, approx. 6,000 gsf.

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7. University of Florida (IFAS) - Plant Diagnostics Lab - Updated facilities needed to perform testing, approx. 6,000 gsf.

8. University of Florida (IFAS) - Austin Cary Memorial Forest Learning Center - Replacement UF/IFAS - facility, previous center destroyed by fire.

9. Florida State University - Minor Projects for FSU Facilities - Minor E & G projects totaling less than 30,000 gsf, under \$5 million in total costs.

10. Florida State University - Thagard Building - The Center for Academic Retention and Excellence will be relocated to the Thagard building, which previously housed non-E&G clinic space.

11. Florida State University - Rodrick Shaw Building - Formerly the Telecommunications Office, this function has been moved off-campus. The existing space is being turned over for academic support purposes, and the entire facility will now consist of E & G eligible space.

12. Florida State University - CAPS Dielectrics Lab - Construction of a lab to study dielectric properties.

13. Florida State University - CAPS Medium Voltage Lab - Construction of a lab to study medium voltage components for electrical power.

14. University of South Florida - Property Acquisition - Purchase of building/property adjacent to the St. Pete campus for university use, 10,000 gsf.

15. Florida Atlantic University - Louis & Anne Green Memory Center Addition - Addition of classrooms to support the existing College of Nursing Memory Center Program. (8,000 gsf)

16. University of Central Florida - Innovative Center - Offices, 14,000 gsf

17. University of Central Florida - Research Pavilion - Offices, 1,000 gsf

18. University of Central Florida - Orlando Tech Center - Offices, 26,000 gsf, replaces previous leased office space at the University Tech Center, and the University Tower sites.

19. University of Central Florida - Morgridge International Reading Center - New 17,000 gsf facility for the Morgridge International Reading Center, part of UCF's College of Education, serves as a resource for the art, craft and science of teaching reading. Its purpose is to advance international literacy through research, collaboration and community involvement.

20. Florida International University - Jewish Museum of Florida - Acquisition via donation, historic facility will be used for teaching at 4 colleges. Approved as a site by the Board of Governors September 2012. 13,000 gsf.

21. Florida International University - Wolfsonian Downtown - Acquisition via donation, space is associated with FIU existing Wolfsonian Museum collections, 20,000 gsf, property valued at between \$2 - \$3 million, not including the value of the collection housed at this site.

22. New College of Florida - International & Area Studies Building - Phase I - Faculty offices, student advising, admissions and financial aid functions. 6,500 gsf.

23. New College of Florida - Open Air Classroom - Thatched roof, open air classroom supporting biology, marine biology and environmental studies, 800 gsf.

24. University of North Florida - Property Acquisition - Purchase of building/property adjacent and/or near the main campus for university use as campus support space, 70,000 gsf.

SECTION 12. The sum of \$18,700,000 from the General Revenue Fund in

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Specific Appropriation 78 of chapter 2012-118, Laws of Florida, for Voluntary Prekindergarten Program is hereby reverted.

SECTION 13. The sum of \$9,040,220 from the General Revenue Fund in Specific Appropriation 85 of chapter 2012-118, Laws of Florida, for Class Size Reduction is hereby reverted.

SECTION 14. The unexpended balance or \$520,203, whichever is less, in nonrecurring General Revenue Funds in Specific Appropriation 87C of chapter 2012-118, Laws of Florida, for AVID Highlands County, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Education for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 99 from the Federal Grants Trust Fund for Strategic Education Initiatives and Section 23 for Race to the Top Strategic Education Initiatives and Statewide Longitudinal Data Systems in chapter 2012-118, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Education for the same purpose.

SECTION 16. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 100 from the Federal Grants Trust Fund and Section 24 of chapter 2012-118, Laws of Florida, for the Partnership for Assessment of Readiness for Colleges and Careers is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Education for the same purpose.

SECTION 17. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 from the Federal Grants Trust Fund for grants funded by the American Recovery and Reinvestment Act of 2009 in chapter 2012-118, Laws of Florida, are hereby reverted and reappropriated for Fiscal Year 2013-14 for the purpose of the original appropriation within the Department of Education.

SECTION 18. The unexpended balance of funds provided to the Office of Early Learning for the State Early Childhood Advisory Council in Specific Appropriations 81 and 82 of chapter 2012-118, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Office of Early Learning for the same purpose.

SECTION 19. The unexpended balance of funds in Specific Appropriations 76 and 82A of chapter 2012-118, Laws of Florida, provided to the Office of Early Learning in the Department of Education for the Early Learning Information System is hereby reverted and is reappropriated for Fiscal Year 2013-2014 to the Education Technology and Information Services category within the Office of Early Learning. The reappropriated funds shall be put in budget reserve and, after submitting a budget amendment, may be released at the end of the 14-day consultation period if no formal objection is filed, pursuant to Chapter 216.177 Florida Statutes.

SECTION 20. There is hereby appropriated \$14,127,092 in nonrecurring funds from the Grants and Donations Trust Fund and \$5,017,760 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2012-2013 Medicaid Program costs. This section shall take effect upon becoming law.

SECTION 21. From the funds appropriated in Specific Appropriations 193, 207, 211, and 215 of chapter 2012-118, Laws of Florida, that are held in reserve in the Agency for Health Care Administration, \$191,001,407 from the General Revenue Fund and \$310,216,466 from the Medical Care Trust Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 22. There is hereby appropriated \$337,462,030 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover the costs resulting from increased reimbursement rates for primary care services provided to eligible Medicaid recipients for Fiscal Year 2012-2013. This section shall take effect upon becoming law.

SECTION 23. There is hereby appropriated \$25,384,092 in nonrecurring funds from the Grants and Donations Trust Fund and \$34,668,172 in nonrecurring funds from the Medical Care Trust Fund to the Agency for

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Health Care Administration to fund hospital inpatient and outpatient rates to allowable limits for Fiscal Year 2012-2013 based on Fiscal Year 2012-2013 executed letters of agreements for buy backs and exemptions, for any hospital that has local funds available for intergovernmental transfers. The payments under this section are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds on or before July 31, 2013. The payment to a hospital shall be paid in a lump sum prior to September 30, 2013. Any payment made pursuant to this paragraph shall not be considered a rate adjustment under section 409.905(5)(c), Florida Statutes. The agency shall not include these payments in the calculation of capitation rates for Health Maintenance Organizations or the shared saving for Provider Service Networks in effect for the 2012-2013 fiscal year unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. Medicaid managed care entities are not required to pay hospitals any amount to reflect this one-time payment. Hospitals may not consider lump sum payment when determining its Medicaid rate as defined under contract or pursuant to sections 409.9128(5)(d) or 641.513(6)(d), Florida Statutes. This section shall take effect upon becoming law.

SECTION 24. The sum of \$60,000,000 in nonrecurring funds is appropriated from the Medical Care Trust Fund for the 2012-2013 fiscal year to provide special Medicaid payments for services provided by Jackson Health System (JHS). Contingent on federal approval, the Agency for Health Care Administration shall use Certified Public Expenditures (CPEs) as the state share to claim additional Federal Financial Participation (FFP) for reimbursement of uncompensated care costs in excess of the Low Income Pool (LIP) payments for JHS during allowable prior years, provided such expenditures do not count as spending under the LIP's maximum of \$1 billion and provided such expenditures do not impact prior years' payments or intergovernmental transfers. The agency shall submit a proposed methodology to the Centers for Medicare and Medicaid Services (CMS) no later than June 28, 2013. The agency is authorized and directed to implement federally approved payment methods as long as these retrospective payments do not result in a requirement for additional state matching funds, intergovernmental transfers or redistribution of prior year LIP payments. This section shall take effect upon this act becoming law.

SECTION 25. There is hereby appropriated \$1,559,895 in nonrecurring funds from the Grants and Donations Trust Fund and \$2,130,418 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to restore reductions made to the July 1, 2012 Medicaid inpatient and outpatient reimbursement for Memorial Regional Hospital, Memorial Hospital- West, Memorial Hospital- Miramar, Memorial Hospital- Pembroke Pines, and Health Central. The Agency for Health Care Administration will make these payments in one lump sum to the hospitals and shall not change the hospitals' individual Medicaid rates and shall not have an impact on the Medicaid managed care capitated rates that were set using the July 1, 2012 Medicaid inpatient and outpatient rates. Payments under this section are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section shall become effective upon becoming law.

SECTION 26. There is hereby appropriated to the Agency for Persons with Disabilities \$17,020,370 in nonrecurring General Revenue Funds and \$23,245,468 in nonrecurring funds from the Operations and Maintenance Trust Fund to cover Fiscal Year 2012-2013 Home and Community Based Services Waiver costs. This section shall take effect upon becoming law.

SECTION 27. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 250 of chapter 2012-118, Laws of Florida, for the ARC of Florida shall revert and is appropriated for Fiscal Year 2013-2014 to the agency for the same purpose.

SECTION 28. There is hereby appropriated to the Department of Children and Families \$17,493,066 in nonrecurring funds from the General Revenue Fund and \$3,166,980 in nonrecurring funds from the Welfare Transition Trust Fund to cover Fiscal Year 2012-2013 Cash Assistance costs. This section shall take effect upon becoming law.

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SECTION 29. The sum of \$1,400,000 is appropriated in nonrecurring funds from the Federal Grants Trust Fund in the Department of Children and Families for the 2012-2013 fiscal year to the Community Based Care lead agencies for maintenance adoption subsidies. This section is effective upon becoming law.

SECTION 30. The sum of \$300,000 from unexpended funds in Specific Appropriation 342 of chapter 2012-118, Laws of Florida, provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert immediately and is hereby appropriated for Fiscal Year 2013-2014 to the Department of Children and Families in the Grants and Aids - Contracted Services category for the same purpose. This section shall take effect upon becoming law.

SECTION 31. The sum of \$3,540,601 from unexpended funds in Specific Appropriation 296 of chapter 2012-118, Laws of Florida, provided to the Department of Children and Families for programming changes to the Florida Safe Families Network system (FSFN) to meet federal Statewide Automated Child Welfare Information system (SACWIS) requirements, shall revert immediately and is appropriated for Fiscal Year 2013-2014 for the same purpose. Funding for Fiscal Year 2013-2014 shall be as follows: \$663,226 from the Federal Grants Trust Fund; \$884,243 from the Welfare Transition Trust Fund; \$511,781 from the Operations and Maintenance Trust Fund; and \$454,500 from the Social Services Trust Fund from the Computer Related Expenses category within the Support Services Program; and \$1,001,290 from the Welfare Transition Trust Fund and \$25,561 from the Social Services Block Grant Trust Fund from the Grants and Aids - Child Protection category within the Family Safety Program. This section shall take effect on becoming law.

SECTION 32. The sum of \$730,600 from the Operations and Maintenance Trust Fund in Specific Appropriation 612, of Chapter 2012-118, Laws of Florida, provided to the Department of Veterans Affairs shall revert immediately. This section shall take effect upon becoming law.

SECTION 33. The sum of \$8,328,934 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 due to the revised Criminal Justice Estimating Conference prison population forecast that increased the average daily population from 99,257 to 100,137. This section is effective upon becoming law.

SECTION 34. The sum of \$10,878,804 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 to restore funding associated with privatization efforts in Region IV that did not occur. This section is effective upon becoming law.

SECTION 35. The sum of \$14,077,646 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 to restore savings associated with healthcare privatization efforts not being realized. This section is effective upon becoming a law.

SECTION 36. There is hereby appropriated the sum of \$693,912 in nonrecurring trust fund authority to the State Courts Revenue Trust Fund in the State Courts Due Process Cost category within the State Court System. Funds shall be used for Fiscal Year 2012-2013 court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law as specified in line item 828 of the Fiscal Year 2012-2013 General Appropriations Act. This section is effective upon becoming law.

SECTION 37. The sum of \$16,600,000 in nonrecurring general revenue funds is hereby appropriated to the Clerks of the Court Trust Fund within the Justice Administrative Commission to cover Fiscal Year 2012-2013 trust fund deficits. This section is effective upon becoming law.

SECTION 38. The sum of \$10,007,308 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 to address the department's projected current year operational deficits. This section is effective upon becoming a law.

SECTION 39. From the funds appropriated in Specific Appropriation 758

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of chapter 2012-118, Laws of Florida, the sum of \$30,500,000 in reserve shall revert to the General Revenue Fund. This section is effective upon becoming law.

SECTION 40. The unexpended balance of funds provided in Section 6, chapter 2012-155, Laws of Florida, for the relocation of victims of sexual battery as provided in s. 960.199, Florida Statutes, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Legal Affairs for the same purpose.

SECTION 41. The unexpended balance of funds provided in Specific Appropriation 1333, chapter 2012-118, Laws of Florida, for the Council on the Social Status of Black Men and Boys, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Legal Affairs for the same purpose.

SECTION 42. Specific Appropriation 834 of chapter 2012-118, Laws of Florida, is hereby reduced by \$801,658 in nonrecurring general revenue. There is hereby appropriated the sum of \$641,658 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel - First District in Fiscal Year 2012-2013. There is hereby appropriated the sum of \$160,000 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel - Second District in Fiscal Year 2012-2013. This section is effective upon becoming law.

SECTION 43. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0544 as submitted on April 8, 2013, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 44. The unexpended balance of funds appropriated in sections 48 and 49 of chapter 2012-118, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2013-0005, is hereby reverted and reappropriated for Fiscal Year 2013-14 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 45. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2026A of Chapter 2012-118, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2013-0014, is hereby reverted and reappropriated for Fiscal Year 2013-14 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 46. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0213 for storm damages associated with Tropical Storm Debby, shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 47. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 2026A of chapter 2012-118, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0014, shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 48. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in section 57, chapter 2012-118, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert on June 30, 2013, and is appropriated for Fiscal Year 2013-2014 to the Department of Environmental Protection for the same purpose.

SECTION 49. The unexpended balance from Specific Appropriation 1717A of chapter 2005-70, Laws of Florida, provided to the Lake Mary Jess Stormwater Improvement Project shall revert and is appropriated for the Fiscal Year 2013-2014 for the Boggy Creek Basin Baffle Boxes project.

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SECTION 50. The unexpended balance of funds provided in Specific Appropriations 1857 and 1859 of chapter 2007-72, Laws of Florida, transferred from the Department of Environmental Protection to the Suwannee River Water Management District for the implementation of projects utilizing innovative, cost effective, biologically based nutrient control technologies in the Suwannee River Surface Water Improvement Initiative shall be returned to the department and is appropriated for Fiscal Year 2013-2014 to the Department of Environmental Protection for distribution to Lee County for nitrogen and phosphorus reduction utilizing innovative, cost-effective, biologically based, nutrient control technologies.

SECTION 51. The Department of Environmental Protection will assume control of the Silver Springs attraction in Marion County effective at midnight on September 30, 2013. Thereafter, the department will manage Silver Springs as a state park. Amendment One to Amended and Restated Lease No. 4022A dated January 23, 2013, by and between the Board of Trustees of the Internal Improvement Fund of the State of Florida (the State) and Festival Fun Parks LLC (Festival Fun), requires Festival Fun to spend not less than \$4 million for certain capital improvements and repairs prior to the expiration of Festival Fun's lease, and requires Festival Fun to deliver payment to the State for any unspent portion of the \$4 million at the expiration of Festival Fun's lease. All of the unspent portion of such funds shall be deposited in the Internal Improvement Trust Fund of the Department of Environmental Protection and is appropriated to the Division of Recreation and Parks in the Department of Environmental Protection for Fiscal Year 2013-2014 for Fixed Capital Outlay - Silver River Park Development to complete such improvements and repairs.

SECTION 52. The Department of Environmental Protection is authorized to transfer \$10,000,000 from the Water Management Lands Trust Fund, \$18,000,000 from the Land Acquisition Trust Fund, \$5,000,000 from the Internal Improvement Trust Fund and \$5,000,000 from the Solid Waste Management Trust Fund to the Save Our Everglades Trust Fund for the Comprehensive Everglades Restoration Plan pursuant to section 216.181(12) Florida Statutes.

SECTION 53. The Department of Environmental Protection is authorized to transfer \$10,000,000 from the Land Acquisition Trust Fund to the Florida Forever Trust Fund for land acquisitions that protect military installations against encroachment pursuant to section 216.181(12) Florida Statutes.

SECTION 54. The sums from unexpended funds in the Specific Appropriations/Laws of Florida listed and provided to the Department of Environmental Protection for the following beach projects shall revert immediately.

A. The sum of \$225,607 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for the Fort Walton Beach Restoration Project.

B. The sum of \$165,134 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Fort Walton Beach Restoration Project.

C. The sum of \$174,222 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Panama City Beaches Shore Protection Project.

D. The sum of \$2,918,005 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Ft. Walton Beach Dune Restoration Project.

E. The sum of \$2,407,965 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the Ft. Walton Beach Restoration Project.

F. The sum of \$245,310 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

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G. The sum of \$196,808 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for the Anna Maria Island Beach Nourishment Project.

H. The sum of \$2,928,325 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for the Singer Island Shore Protection Project.

I. The sum of \$171,803 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for the Ft. Walton Beach Restoration Project.

J. The sum of \$132,334 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

K. The sum of \$526,999 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the Singer Island Shore Protection Project.

L. The sum of \$471,666 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the Ft. Walton Beach Restoration Project.

M. The sum of \$121,130 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

From the total sum of funds reverted in this section, there is appropriated \$3,116,092 in nonrecurring funds from the General Revenue Fund and \$7,569,216 in nonrecurring funds from the Ecosystem Management and Restoration Trust Fund for the purpose of providing funds to the Department of Environmental Protection for the Beach Management Funding Assistance program for Fiscal Year 2013-2014. These funds are in addition to the funds provided in Specific Appropriation 1626.

Funds in Specific Appropriation 1626 and this section are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for the Fiscal Year 2013-2014 fiscal year.

All funds shall be provided for those congressionally-authorized beach nourishment projects eligible for significant federal cost-sharing, specifically those experiencing storm damages from Hurricane Sandy and Tropical Storm Debby that have been determined to be eligible for 100 percent federal rehabilitation assistance funding for sand losses. Those projects include only: North/South Reaches-Brevard County Shore Protection Project, Ft. Pierce Shore Protection Project, Martin County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, Delray Beach Shore Protection Project, North Boca Raton Shore Protection Project, and SegmentII-Broward County Shore Protection Project, Treasure Island Segment-Pinellas County Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Captiva/Sanibel Island Beach Nourishment, and Anna Maria Island-Manatee County Shore Protection Project. Total project costs and federal/non-federal cost-shares have been determined by the U.S. Army Corps of Engineers as part of favorable Project Implementation Reports (PIR). State matching dollars shall be used only for construction of the full project construction profile, if needed, and monitoring for all the above named projects.

Funds shall also be provided for federally-authorized beach projects included in the department's BMFAP that maximize federal funds and address storm damages. These projects include only: Venice Beach Segment-Sarasota County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, and Long Key Segment-Pinellas County Shore Protection Project.

The funding provided for those projects reflects the ranking of local government funding requests and the department's Fiscal Year 2013-2014 project priority list; however, it also takes into account recent storm

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damages and storm impacts on project designs and costs. To address future situations, the department shall make recommendations as to how current statutory ranking criteria should be modified to accommodate storm damage and other beach impacts, as well as current department processing procedures and timetables for local government funding requests, in annual project rankings. The department's recommendations shall be provided to the President of the Senate and the Speaker of the House of Representatives no later than January 1, 2014.

Funding for post-construction project monitoring shall not exceed 50 percent of the department's request. Priority shall be given to projects in the BMFAP and other highly ranked projects in the department's funding request for other than first-year needs.

Funds shall be provided for engineering costs for the Collier County Beach Nourishment Project as part of the BMFAP.

From the funds in Specific Appropriation 1626 and this section, \$1,992,800 is provided for the three highest ranked inlet management projects in the BMFAP. These include St. Lucie Inlet IMP Implementation, Lake Worth Inlet Bypassing, and Sebastian IMP Implementation. From any unobligated state share balance, the department may use up to \$300,000 for regional sand source management.

Funds shall also be provided for non-federal beach nourishment and dune restoration projects damaged by Hurricane Sandy, as an alternative to FEMA funding, with a 50 percent local cost share. These projects include only: Mid-Reach and South County beaches/dunes in Brevard County; Wabasso/Sector III and Sebastian dune repair in Indian River County; South St. Lucie Dune Restoration in St. Lucie County; Jupiter Island Beach Nourishment and Bathtub Beach restoration in Martin County; Singer Island dune project, and Coral Cove Dune Nourishment in Palm Beach County; and Deerfield Beach in Broward County.

SECTION 55. The unexpended balance of funds provided to the Department of Financial Services in sections 61 and 62, chapter 2012-118, Laws of Florida, for strengthening domestic security shall revert and is appropriated for Fiscal Year 2013-2014 to the department for the same purpose.

SECTION 56. The unexpended balance of funds provided in Specific Appropriation 2026A of chapter 2012-118, Laws of Florida, and distributed to the Department of Financial Services in EOG #B2013-0014 for strengthening domestic security shall revert and is appropriated for Fiscal Year 2013-2014 to the department for its original purpose.

SECTION 57. The sum of \$1,500,000 from the unexpended funds provided from the Administrative Trust Fund to the Department of Financial Services for the Florida Accounting Information Resource Subsystem business case in Specific Appropriation 2360 of chapter 2012-118, Laws of Florida, shall immediately revert.

SECTION 58. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0546 as submitted on April 05, 2013, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 59. The unexpended balance of funds provided to the Department of Management Services in section 67, chapter 2012-118, Laws of Florida, for the Florida Interoperability Network Sustainment and Maintenance shall revert and is reappropriated for Fiscal Year 2013-2014 to the department for the same purpose.

SECTION 60. The unexpended balance of funds provided in Specific Appropriation 2026A of chapter 2012-118, Laws of Florida, and distributed to the Department of Management Services in EOG B2013-0014 shall revert and is reappropriated for Fiscal Year 2013-2014 to the department for its original purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriation 3085 of chapter 2012-118, Laws of

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Florida, for the One-Stop Business Registration Portal shall revert and is reappropriated for Fiscal Year 2013-2014 to the department for the same purpose.

SECTION 62. The sum of \$545,000 from the unexpended balance of funds in Specific Appropriation 3071 of chapter 2012-118, Laws of Florida, provided to the Department of Revenue for the Child Support Enforcement Automated Management System (CAMS), shall revert and is reappropriated for Fiscal Year 2013-2014 to the department for payment of four CAMS Implementation Deliverables pending final federal certification.

SECTION 63. The unexpended balance of funds provided to the Department of Economic Opportunity in sections 69, 72, and 75 of chapter 2012-118, Laws of Florida, for the Reemployment Assistance Claims and Benefits Information System, that reverted and were appropriated in the Expenses, Operating Capital Outlay, and Grants and Aids - Contracted Services appropriation categories for Fiscal Year 2012-2013 for the same purpose, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 64. The unexpended balance of funds provided to the Department of Economic Opportunity in sections 69, 72, and 75 of chapter 2012-118, Laws of Florida, for the Reemployment Assistance Claims and Benefits Information System, that reverted and were appropriated in the Qualified Expenditure Category for that project for Fiscal Year 2012-2013 for the same purpose, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Economic Opportunity in Specific Appropriation 2265 of chapter 2012-118, Laws of Florida, and subsequently allocated by budget amendments EOG #B2013-0186 and EOG# B2013-0323, for the Reemployment Assistance Claims and Benefits Information System, and funds remaining in the Qualified Expenditure Category for that project, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 66. The unexpended balance of general revenue funds provided to the Department of Economic Opportunity in Specific Appropriation 2314 of chapter 2012-118, Laws of Florida, for Economic Development Tools in the Qualified Expenditure Category, shall revert immediately.

SECTION 67. The unexpended balance of funds provided for Fiscal Year 2012-2013 to the Department of Economic Opportunity in section 76 of chapter 2012-118, Laws of Florida, including any funds remaining in unbudgeted reserve, for the contract executed with the Economic Development Commission of Florida's Space Coast for the charitable purpose of developing and implementing an innovative economic development program for promoting research and development, commercialization of research, economic diversification, and job creation in a "disproportionally affected community" in Brevard County, including the unreleased balance of funds held in reserve, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 68. The unexpended balance of funds provided for Fiscal Year 2012-2013 to the Department of Economic Opportunity in section 73 of chapter 2012-118, Laws of Florida, including the unreleased balance of funds held in reserve, for the State Small Business Credit Initiative shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Economic Opportunity pursuant to budget amendments EOG #B2013-0249 and EOG #B2013-0385 for a federal National Emergency Grant related to Tropical Storm Debby shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 70. The sum of \$31,088,873 is appropriated from the Employment Security Administration Trust Fund to the Department of Economic Opportunity for Fiscal Year 2012-2013 to cover expenditures made in the Grants and Aids - Regional Workforce Board appropriation category. This

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section is effective upon this act becoming law.

SECTION 71. Notwithstanding the provisions of subsection (4) of section 53 of chapter 2010-147, Laws of Florida, \$2,850,000 of the unexpended balance of General Revenue funds provided for the Local Government Distressed Area Matching Grant Program shall revert immediately and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the Quick Response Training Program.

SECTION 72. The unexpended balance of funds from the State Economic Enhancement and Development Trust Fund provided to the Department of Economic Opportunity in Specific Appropriation 2304A of chapter 2012-118, Laws of Florida, and subsequently allocated by budget amendment #B2013-0042 for the Quick Action Closing Fund and Innovation Incentive Fund programs, including any funds remaining in reserve, shall revert and are appropriated for Fiscal Year 2013-2014 to the Department of Economic Opportunity for the same purpose.

SECTION 73. The sum of \$2,500,000 from the unexpended funds provided from the General Revenue Fund to the Executive Office of the Governor for the Transparency Florida System in Specific Appropriation 2556 of chapter 2012-118, Laws of Florida, shall immediately revert.

SECTION 74. The unexpended balance of funds provided for domestic security projects in Administered Funds in Specific Appropriation 2026A of chapter 2012-118, Laws of Florida, to the Division of Emergency Management, that was subsequently allocated to the division in budget amendment EOG #B2013-0014, and the unexpended balance of funds provided for Fiscal Year 2012-2013 to the division in section 78 of chapter 2012-118, Laws of Florida, for domestic security projects, shall revert and are appropriated for Fiscal Year 2013-2014 to the Division of Emergency Management for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Division of Emergency Management for federal Emergency Management Performance grants in Specific Appropriations 2579 and 2599 of chapter 2012-118, Laws of Florida, as adjusted by budget amendment EOG #2013-0041, and the unexpended balance of funds provided for Fiscal Year 2012-2013 to the division in section 79 of chapter 2012-118, Laws of Florida, shall revert and are appropriated for Fiscal Year 2013-2014 to the Division of Emergency Management for the same purpose.

SECTION 76. The unexpended balance of state funds appropriated to the Office of Motor Carrier Compliance in the Department of Highway Safety and Motor Vehicles in Specific Appropriations 2673 through 2678 and 2679 through 2683 in Fiscal Year 2012-2013 shall, upon reversion, be deposited into the State Transportation Trust Fund in the Department of Transportation by a nonoperating transfer.

SECTION 77. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2704, Tax Collector Network - County Systems, of chapter 2012-118 Laws of Florida, shall revert and is reappropriated for the 2013-2014 fiscal year for the same purpose.

SECTION 78. Upon completion of procurement of a vendor for the computer aided dispatch project during Fiscal Year 2013-14, the Department of Highway Safety and Motor Vehicles is authorized to submit a budget amendment for approval by the Legislative Budget Commission to increase budget as needed for the new contract.

SECTION 79. The sum of \$85,635 is appropriated from the General Revenue Fund to the Department of State for the 2012-2013 fiscal year for a library grant to the Okaloosa County Library. This section shall be effective upon becoming law.

SECTION 80. The unexpended balance of general revenue funds appropriated to the Department of State in Specific Appropriation 3148A of chapter 2012-118, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2013-2014 for the purpose of continuing Phase II of the repair and maintenance of the Grove Historic Property.

SECTION 81. The unexpended balance of funds provided pursuant to chapter 2012-118, section 84, Laws of Florida, and approved budget

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amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2013-2014 to the department for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1906 and 1907 of chapter 2012-118, Laws of Florida, for the Florida Permanent Reference Network Issue, shall revert immediately and is appropriated for Fiscal Year 2013-2014 to the department for the same purpose.

SECTION 83. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0557 as submitted on April 22, 2013, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 84. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0495 as submitted on March 26, 2013, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission for Fiscal Year 2012-2013. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 85. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0504 as submitted on April 22, 2013, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 86. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0518 as submitted on April 22, 2013, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 87. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0550 as submitted on April 22, 2013, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 88. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0538 as submitted by the Governor on April 23, 2013, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 89. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0568 as submitted by the Governor on April 23, 2013, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 90. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0470 as submitted by the Governor on behalf of the Division of Emergency Management for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year

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2012-2013 consistent with the amendment. This section is effective upon becoming law.

SECTION 91. Effective upon becoming law, the nonrecurring sums of \$317,687 from general revenue and \$2,024,542 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2012-2013, as a result of savings achieved through the Real Estate Initiative, as follows:

Table listing agencies and their budget reductions for Section 91, including AGENCY FOR HEALTH CARE ADMINISTRATION, DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION, etc.

SECTION 92. Effective upon becoming law, the nonrecurring sums of \$1,192,308 from general revenue and \$2,496,610 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2012-2013, as a result of savings achieved through the Vendor Management Initiative, as follows:

Table listing agencies and their budget reductions for Section 92, including DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF EDUCATION-STATE BOARD OF EDUCATION, etc.

SECTION 93. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$385,330,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2013-2014:

Table listing trust funds and their amounts for Section 93, including DEPARTMENT OF ENVIRONMENTAL PROTECTION, DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION, etc.

Table listing agencies and their trust fund amounts for Section 93, including AGENCY FOR HEALTH CARE ADMINISTRATION, DEPARTMENT OF HEALTH, etc.

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2014, and fifty percent by June 30, 2014.

SECTION 94. The Chief Financial Officer is hereby authorized to transfer \$214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2013-2014 as required by section 215.32(2)(c), Florida Statutes.

SECTION 95. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 96. Except as otherwise provided herein, this act shall take effect July 1, 2013, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2013, then it shall operate retroactively to July 1, 2013.

Summary table for Section 96 showing TOTAL THIS GENERAL APPROPRIATION ACT, FROM GENERAL REVENUE FUND, FROM TRUST FUNDS, TOTAL POSITIONS, TOTAL ALL FUNDS, and TOTAL APPROVED SALARY RATE.

On motion by Senator Negron, the Conference Committee Report on SB 1500 was adopted. SB 1500 passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Table listing names of senators who voted 'Yeas', including Mr. President, Abruzzo, Altman, Bean, Benacquisto, Bradley, Brandes, Braynon, Bullard, Clemens, Dean, Dert, Diaz de la Portilla, Evers, Flores, Galvano, Garcia, Gardiner, Gibson, Grimsley, Hays, Hukill, Joyner, Latvala, Lee, Legg, Margolis, Montford, Negron, Richter, Ring, Sachs, Simmons, Simpson, Smith, Sobel, Soto, Stargel, Thompson, and Thrasher.

Nays—None

DISCLOSURE

I have an ownership interest in Caregivers, Inc., a company based in Pensacola, Florida. The company provides services to the elderly and the



disabled and a minority of its revenues are derived from reimbursements from the Escambia County Council on Aging and the Florida Medicaid program. Because Caregivers, Inc. is among a class of health care providers receiving funds from such state sources, it appears to me that the company may be affected by **SB 1500** which comes before the Senate floor for a vote on May 3, 2013.

Therefore, I believe that, because Caregivers, Inc. is a member of such class, I am required by Senate Rule 1.39 to disclose the above facts.

*Senator Don Gaetz, 1st District*

**RECESS**

On motion by Senator Thrasher, the Senate recessed at 6:04 p.m. to reconvene upon call of the President.

**EVENING SESSION**

The Senate was called to order by President Gaetz at 6:43 p.m. A quorum present—40:

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

**MOTION**

On motion by Senator Thrasher, the rules were waived and time of recess was extended until 8:00 p.m.

**MESSAGES FROM THE HOUSE OF REPRESENTATIVES**

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has amended Senate Amendment 1, concurred in the same as amended, and passed CS for CS for HB 1159 as further amended, and requests the concurrence of the Senate.

*Robert L. "Bob" Ward, Clerk*

**CS for CS for HB 1159**—A bill to be entitled An act relating to health care facilities; amending s. 395.003, F.S.; authorizing certain specialty-licensed children's hospitals to provide obstetrical services under certain circumstances; amending s. 408.036, F.S.; providing for expedited review of certificate-of-need for licensed skilled nursing facilities in qualifying retirement communities; providing criteria for expedited review for licensed skilled nursing homes in qualifying retirement communities; limiting the number of beds per retirement community that can be added through expedited review; providing for severability; providing an effective date.

**House Amendment 1 (400799) (with title amendment) to Senate Amendment 1 (885832)**—Remove lines 196-257 of the amendment and insert:

Section 6. Subsection (6) of section 395.003, Florida Statutes, is amended to read:

395.003 Licensure; denial, suspension, and revocation.—

(6)(a) A specialty hospital may not provide any service or regularly serve any population group beyond those services or groups specified in its license. A specialty-licensed children's hospital that is authorized to provide pediatric cardiac catheterization and pediatric open-heart surgery services may provide cardiovascular service to adults who, as children, were previously served by the hospital for congenital heart disease, or to those patients who are referred for a specialized procedure only for congenital heart disease by an adult hospital, without obtaining additional licensure as a provider of adult cardiovascular services. The agency may request documentation as needed to support patient selection and treatment. This subsection does not apply to a specialty-licensed children's hospital that is already licensed to provide adult cardiovascular services.

(b) A specialty-licensed children's hospital that has licensed neonatal intensive care unit beds and is located in a county with a population of 1,750,000 or more may provide obstetrical services, in accordance with the pertinent guidelines promulgated by the American College of Obstetricians and Gynecologists and with verification of guidelines and compliance with internal safety standards by the Voluntary Review for Quality of Care Program of the American College of Obstetricians and Gynecologists and in compliance with the agency's rules pertaining to the obstetrical department in a hospital and offer healthy mothers all necessary critical care equipment, services, and the capability of providing up to 10 beds for labor and delivery care, which services are restricted to the diagnosis, care, and treatment of pregnant women of any age who have documentation by an examining physician that includes information regarding:

1. At least one fetal characteristic or condition diagnosed intra-utero that would characterize the pregnancy or delivery as high risk including structural abnormalities of the digestive, central nervous, and cardiovascular systems and disorders of genetic malformations and skeletal dysplasia, acute metabolic emergencies, and babies of mothers with rheumatologic disorders; or

2. Medical advice or a diagnosis indicating that the fetus may require at least one perinatal intervention.

This paragraph shall not preclude a specialty-licensed children's hospital from complying with s. 395.1041 or the Emergency Medical Treatment and Active Labor Act, 42 U.S.C. 1395dd.

Section 7. Sections 8 and 9 of this act may be cited as the "Cancer Treatment Fairness Act."

Section 8. Effective July 1, 2014, and applicable to policies issued or renewed on or after that date, section 627.42391, Florida Statutes, is created to read:

627.42391 Insurance policies; cancer treatment parity; orally administered cancer treatment medications.—

(1) As used in this section, the term:

(a) "Cancer treatment medication" means medication prescribed by a treating physician who determines that the medication is medically necessary to kill or slow the growth of cancerous cells in a manner consistent with nationally accepted standards of practice.

(b) "Cost sharing" includes copayments, coinsurance, dollar limits, and deductibles imposed on the covered person.

(c) "Grandfathered health plan" has the same meaning as provided in 42 U.S.C. s. 18011 and is subject to the conditions for maintaining status as a grandfathered health plan as specified in 45 C.F.R. s. 147.140.

(2) An individual or group insurance policy delivered, issued for delivery, renewed, amended, or continued in this state that provides medical, major medical, or similar comprehensive coverage and includes coverage for cancer treatment medications must also cover prescribed, orally administered cancer treatment medications and may not apply cost-sharing requirements for orally administered cancer treatment medications that are less favorable to the covered person than cost-shar-

ing requirements for intravenous or injected cancer treatment medications covered under the policy or contract.

(3) An insurer providing a policy or contract described in subsection (2) and any participating entity through which the insurer offers health services may not:

(a) Vary the terms of the policy in effect on July 1, 2014, to avoid compliance with this section.

(b) Provide any incentive, including, but not limited to, a monetary incentive, or impose treatment limitations to encourage a covered person to accept less than the minimum protections available under this section.

(c) Penalize a health care practitioner or reduce or limit the compensation of a health care practitioner for recommending or providing services or care to a covered person as required under this section.

(d) Provide any incentive, including, but not limited to, a monetary incentive, to induce a health care practitioner to provide care or services that do not comply with this section.

(e) Change the classification of any intravenous or injected cancer treatment medication or increase the amount of cost sharing applicable to any intravenous or injected cancer treatment medication in effect on the effective date of this section in order to achieve compliance with this section.

(4) This section does not apply to grandfathered health plans or to Medicare supplement, dental, vision, long-term care, disability, accident only, specified disease policies, or other supplemental limited-benefit plans.

Notwithstanding this section, if the cost-sharing requirements for intravenous or injected cancer treatment medications under the policy or contract are less than \$50 per month, then the cost-sharing requirements for orally administered cancer treatment medications may be up to \$50 per month.

Section 9. Effective July 1, 2014, and applicable to policies issued or renewed on or after that date, section 641.313, Florida Statutes, is created to read:

*641.313 Health maintenance contracts; cancer treatment parity; orally administered cancer treatment medications.—*

(1) As used in this section, the term:

(a) “Cancer treatment medication” means medication prescribed by a treating physician who determines that the medication is medically necessary to kill or slow the growth of cancerous cells in a manner consistent with nationally accepted standards of practice.

(b) “Cost sharing” includes copayments, coinsurance, dollar limits, and deductibles imposed on the covered person.

(c) “Grandfathered health plan” has the same meaning as provided in 42 U.S.C. s. 18011 and is subject to the conditions for maintaining status as a grandfathered health plan as specified in 45 C.F.R. s. 147.140.

(2) A health maintenance contract delivered, issued for delivery, renewed, amended, or continued in this state that provides medical, major medical, or similar comprehensive coverage and includes coverage for cancer treatment medications must also cover prescribed, orally administered cancer treatment medications and may not apply cost-sharing requirements for orally administered cancer treatment medications that are less favorable to the covered person than cost-sharing requirements for intravenous or injected cancer treatment medications covered under the contract.

(3) A health maintenance organization providing a contract described in subsection (2) and any participating entity through which the health maintenance organization offers health services may not:

(a) Vary the terms of the policy in effect on July 1, 2014, to avoid compliance with this section.

(b) Provide any incentive, including, but not limited to, a monetary incentive, or impose treatment limitations to encourage a covered person to accept less than the minimum protections available under this section.

(c) Penalize a health care practitioner or reduce or limit the compensation of a health care practitioner for recommending or providing services or care to a covered person as required under this section.

(d) Provide any incentive, including, but not limited to, a monetary incentive, to induce a health care practitioner to provide care or services that do not comply with this section.

(e) Change the classification of any intravenous or injected cancer treatment medication or increase the amount of cost sharing applicable to any intravenous or injected cancer treatment medication in effect on the effective date of this section in order to achieve compliance with this section.

(4) This section does not apply to grandfathered health plans or to Medicare supplement, dental, vision, long-term care, disability, accident only, specified disease policies, or other supplemental limited-benefit plans.

Notwithstanding this section, if the cost-sharing requirements for intravenous or injected cancer treatment medications under the contract are less than \$50 per month, then the cost-sharing requirements for orally administered cancer treatment medications may be up to \$50 per month.

Section 10. Notwithstanding s. 893.055, Florida Statutes, for the 2013-2014 fiscal year, the sum of \$500,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Department of Health for the general administration of the prescription drug monitoring program.

Section 11. Except as otherwise provided in this act, this act shall take effect upon becoming a law.

And the title is amended as follows:

Remove lines 264-288 of the amendment and insert: A bill to be entitled An act relating to health care; amending s. 395.4001, F.S.; revising the definition of the terms “level II trauma center” and “trauma center”; amending s. 395.401, F.S.; making conforming changes; amending s. 395.4025, F.S.; establishing criteria for designating Level II trauma centers in areas with limited access to trauma center services; amending s. 400.9905, F.S.; revising a definition; amending s. 408.036, F.S.; providing for expedited review of certificate-of-need for licensed skilled nursing facilities in qualifying retirement communities; providing criteria for expedited review for licensed skilled nursing homes in qualifying retirement communities; limiting the number of beds per retirement community that can be added through expedited review; amending s. 395.003, F.S.; authorizing certain specialty-licensed children’s hospitals to provide obstetrical services under certain circumstances; providing a short title; creating ss. 627.42391 and 641.313, F.S.; providing definitions; requiring that an individual or group insurance policy or contract or a health maintenance contract that provides coverage for cancer treatment medications provide coverage for orally administered cancer treatment medications; requiring that an individual or group insurance policy or contract or a health maintenance contract provide coverage for orally administered cancer treatment medications on a basis no less favorable than that required by the policy or contract for intravenously administered or injected cancer treatment medications; excluding grandfathered health plans and other specified types of health care policies and supplemental limited-benefit plans from coverage and from coverage and cost-sharing requirements; prohibiting insurers, health maintenance organizations, and certain other entities from engaging in specified actions to avoid compliance with this act; providing limits on certain cost-sharing requirements; providing an appropriation to the Department of Health to fund the administration of the prescription drug monitoring program; providing effective dates.

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senators Bullard and Sobel offered the following amendment which was moved by Senator Bullard and failed:

**Senate Amendment 1 (392132) (with title amendment) to House Amendment 1 (400799) to Senate Amendment 1 (885832)**—Delete lines 5-52.

And the title is amended as follows:

Delete lines 198-201 and insert: through expedited review; providing a short title;

On motion by Senator Hays, the Senate concurred in **House Amendment 1 (400799) to Senate Amendment 1 (885832)** as amended.

**CS for CS for HB 1159** passed as amended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—37

Mr. President	Flores	Richter
Abruzzo	Galvano	Ring
Altman	Gardiner	Sachs
Bean	Gibson	Simmons
Benacquisto	Grimsley	Simpson
Bradley	Hays	Smith
Brandes	Hukill	Sobel
Braynon	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Montford	
Evers	Negron	

Nays—2

Garcia	Margolis
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The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendments 1 and 4, refused to concur in Senate Amendment 3 and requests the Senate to recede therefrom, and passed CS/HB 7129 as further amended, and request the concurrence of the Senate.

*Robert L. "Bob" Ward, Clerk*

**CS for HB 7129**—A bill to be entitled An act relating to residential services for children; amending s. 409.175, F.S.; revising the definition of the term “boarding school”; providing accreditation requirements for boarding schools; establishing reporting requirements for boarding schools during the accreditation process; authorizing the Department of Children and Families to impose administrative sanctions or civil remedies when residential group care is provided without a license; requiring background screening for boarding school personnel; requiring boarding schools to follow standard school schedules, holiday breaks, and summer recesses; revising residency requirements; amending s. 409.176, F.S.; requiring notification of qualified associations for specified violations; providing for fines; providing an effective date.

**Senate Amendment 3 (137184) (with title amendment)**—Between lines 147 and 148 insert:

Section 3. Paragraph (i) is added to subsection (1) of section 163.506, Florida Statutes, to read:

163.506 Local government neighborhood improvement districts; creation; advisory council; dissolution.—

(1) After a local planning ordinance has been adopted authorizing the creation of local government neighborhood improvement districts,

the local governing body of a municipality or county may create local government neighborhood improvement districts by the enactment of a separate ordinance for each district, which ordinance:

(i) *Authorizes the district to borrow money, contract loans, and issue bonds, certificates, warrants, notes, or other evidence of indebtedness to finance the undertaking of a capital or other project for a purpose permitted by the State Constitution and this part, and to pledge the funds, credit, property, and special assessment power of the district for the payment of such debts and bonds. Bonds that are issued under this paragraph must be authorized by resolution of the board, by resolution of the governing body of the municipality or county. Bonds may be issued in one or more series and shall bear such date or dates, be payable upon demand or mature at such time or times, bear interest at such rate or rates, be in such denomination or denominations, be in such form, registered or not, with or without coupon, carry such conversion or registration privileges, have such rank or priority, be executed in such manner, be payable in such medium of payment, at such place or places, and subject to such terms of redemption, with or without premium, be secured in such manner, and have such other characteristics as may be provided by such resolution or trust indenture or mortgage issued pursuant thereto.*

And the title is amended as follows:

Between lines 16 and 17 insert: amending s. 163.506, F.S.; providing that an ordinance that creates a neighborhood improvement district may authorize the district to exercise certain powers, in addition to those already granted to such districts; specifying such powers; conditioning the exercise of those powers on resolution and referendum;

On motion by Senator Joyner, the Senate receded from **Senate Amendment 3 (137184)**.

**CS for HB 7129** passed as amended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Evers	Montford
Abruzzo	Flores	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Joyner	Sobel
Clemens	Latvala	Soto
Dean	Lee	Stargel
Detert	Legg	Thompson
Diaz de la Portilla	Margolis	Thrasher

Nays—None

**REPORTS OF COMMITTEE RELATING TO EXECUTIVE BUSINESS**

Ms. Debbie Brown  
Secretary, The Florida Senate

May 3, 2013

Dear Secretary Brown:

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the following appointments and the appointees were left pending and were not acted on by the Senate upon adjournment of the 2013 Regular Session of the Florida Legislature:

*Office and Appointment*  
Florida Building Commission

*For Term Ending*

		<i>For Term</i>	Senate upon adjournment of the 2013 Regular Session of the Florida	
		<i>Ending</i>	Legislature:	
<i>Office and Appointment</i>	Appointee: Meyer, Elizabeth	02/07/2017		<i>For Term</i>
			<i>Office and Appointment</i>	<i>Ending</i>
Board of Chiropractic Medicine	Appointee: Shreeve, Michael West	10/31/2014	Citrus County Hospital Board	
			Appointee: Bays, Michael D.	07/07/2016
Florida Commission on Community Service	Appointees: Graham, Carol	09/14/2013	The following executive appointments were referred to the Senate	
	Rovira-Forino, Maritza	09/14/2014	Committee on Ethics and Elections for action pursuant to Rule 12.7 of	
	Seevers, Sarah E.	09/14/2014	the Rules of the Florida Senate. The Senate Committee on Ethics and	
State Board of Education	Appointee: Colon, John A.	12/31/2014	Elections considered and recommended confirmation of the following	
			appointments and the appointees were not acted on by the Senate upon	
Education Practices Commission	Appointee: Williamson, Troy	08/18/2016	adjournment of the 2013 Regular Session of the Florida Legislature:	
			<i>Office and Appointment</i>	<i>For Term</i>
Interim State Surgeon General	Appointee: Harris, Steven L.	Pleasure of Governor	Citrus County Hospital Board	<i>Ending</i>
			Appointee: Priselac, Robert J.	07/03/2015
Florida Inland Navigation District	Appointees: Blow, John Carl	01/09/2017	Board of Veterinary Medicine	
	Chappell, Tyler	01/09/2017	Appointee: Johnson, Connie M.	10/31/2013
	Cuozzo, Donald J.	01/09/2017	The following executive appointment was referred to the Senate Ap-	
	Dritenbas, Paul U.	01/09/2017	propriations Subcommittee on Criminal and Civil Justice, the Senate	
	Isiminger, Charles C.	01/09/2015	Committee on Criminal Justice, and Senate Committee on Ethics and	
	McCabe, Susanne D.	01/09/2017	Elections for action pursuant to Rule 12.7 of the Rules of the Florida	
	Netts, Jonathan S.	01/09/2015	Senate. The Senate Appropriations Subcommittee on Criminal and Civil	
	Williams, Lynn	01/09/2017	Justice, the Senate Committee on Criminal Justice, and the Senate	
Board of Massage Therapy	Appointee: Buckley, Joy	10/31/2015	Committee on Ethics and Elections considered and recommended con-	
			firmation of the following appointment and the appointee was not acted	
Board of Medicine	Appointee: Shugarman, Richard G.	10/31/2015	on by the Senate upon adjournment of the 2013 Regular Session of the	
			Florida Legislature:	<i>For Term</i>
Board of Occupational Therapy Practice	Appointees: McKenzie, Tammy R.	10/31/2016	<i>Office and Appointment</i>	<i>Ending</i>
	Roeck-Simmons, Heidi	10/31/2015	Secretary of Corrections	
	Watson, Carol Marie	10/31/2015	Appointee: Crews, Michael D.	Pleasure of Governor
Florida Prepaid College Board	Appointee: Champion, Robert C.	06/30/2014	The following executive appointment was referred to the Senate	
			Committee on Commerce and Tourism, the Senate Committee on	
Florida Real Estate Appraisal Board	Appointee: Simmons, Matthew S.	10/31/2015	Community Affairs, and the Senate Committee on Ethics and Elections	
			for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The	
Florida Real Estate Commission	Appointees: Enzor, Roger P.	10/31/2015	Senate Committee on Commerce and Tourism, the Senate Committee on	
	Furst, Darla Ann	10/31/2016	Community Affairs, and the Senate Committee on Ethics and Elections	
			considered and recommended confirmation of the following appointment	
Central Florida Regional Planning Council, Region 7	Appointee: Posey, Elvie	10/01/2013	and the appointee was not acted on by the Senate upon adjournment of	
			the 2013 Regular Session of the Florida Legislature:	
Reemployment Assistance Appeals Commission	Appointee: Finnegan, Joseph D.	06/30/2015	<i>Office and Appointment</i>	<i>For Term</i>
			Executive Director, Department of Economic Opportu-	<i>Ending</i>
Governing Board of the South Florida Water Management District	Appointees: Hutchcraft, Mitchel A.	03/01/2017	nity	
	Powers, Kevin P.	03/01/2017	Appointee: Panuccio, Jesse	Pleasure of Governor
Governing Board of the Southwest Florida Water Management District	Appointee: Beruff, Carlos	03/01/2017	The following executive appointments were referred to the Senate	
			Committee on Education and the Senate Committee on Ethics and	
Governing Board of the Suwannee River Water Management District	Appointee: Sanchez, Virginia Marsh	03/01/2017	Elections for action pursuant to Rule 12.7 of the Rules of the Florida	
			Senate. The Senate Committee on Education and the Senate Committee	
			on Ethics and Elections did not consider the following appointments and	
			the appointees were not acted on by the Senate upon adjournment of the	
			2013 Regular Session of the Florida Legislature:	
			<i>Office and Appointment</i>	<i>For Term</i>
			Board of Trustees, Florida A & M University	<i>Ending</i>
			Appointee: Gilzean, Glenton, Jr.	01/06/2018
			Board of Trustees, Florida Polytechnic University	
			Appointees: Bostick, R. Mark	06/30/2015
			Brown, William M.	11/07/2017
			Caruncho, Joseph L., Sr.	06/30/2014

The following executive appointment was referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections temporarily postponed consideration of the appointment and no recommendation was made and the appointee was not acted on by the

*Office and Appointment*

	<i>For Term</i>	<i>Ending</i>
Featherman, Sandra	07/15/2015	
Gidel, Robert H.	06/30/2017	
Hallion, Richard P., Jr.	07/15/2014	
Hammack, Scott J.	06/30/2015	
Hyman, Kevin M.	06/30/2015	
Martin, Frank T.	07/15/2015	
Stork, Robert W.	06/30/2014	
Wilson, Donald H.	07/15/2014	

The following executive appointment was referred to the Senate Committee on Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Education did not consider the following appointment. The Senate Committee on Ethics and Elections considered and recommended confirmation of the following appointment and the appointee was not acted on by the Senate upon adjournment of the 2013 Regular Session of the Florida Legislature:

*Office and Appointment*

	<i>For Term</i>	<i>Ending</i>
State Board of Education		
Appointee: Armas, Ada Gonzalez	12/31/2016	

The following executive appointment was referred to the Senate Committee on Environmental Preservation and Conservation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Environmental Preservation and Conservation considered and recommended the following appointment. The Senate Committee on Ethics and Elections did not consider the following appointment and the appointee was not acted on by the Senate upon adjournment of the 2013 Regular Session of the Florida Legislature:

*Office and Appointment*

	<i>For Term</i>	<i>Ending</i>
Governing Board of the St. Johns River Water Management District		
Appointee: Roberts, Frederick N., Jr.	03/01/2015	

The following executive appointment was referred to the Senate Committee on Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Education and the Senate Committee on Ethics and Elections considered and recommended the following appointment and the appointee was not acted on by the Senate upon adjournment of the 2013 Regular Session of the Florida Legislature:

*Office and Appointment*

	<i>For Term</i>	<i>Ending</i>
State Board of Education		
Appointee: Padget, John R.	12/31/2016	

The following executive appointment was referred to the Senate Committee on Health Policy and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Health Policy considered and recommended the following appointment. The Senate Committee on Ethics and Elections did not consider the following appointment and the appointee was not acted on by the Senate upon adjournment of the 2013 Regular Session of the Florida Legislature:

*Office and Appointment*

	<i>For Term</i>	<i>Ending</i>
State Surgeon General		
Appointee: Armstrong, John H.	Pleasure of Governor	

Respectfully submitted,  
Jack Latvala, Chairman

Ms. Debbie Brown  
Secretary, The Florida Senate

May 3, 2013

Dear Secretary Brown:

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the appointments because the term of the appointees had expired:

*Office and Appointment*

	<i>For Term</i>	<i>Ending</i>
Board of Acupuncture		
Appointee: Teisinger, Mary Katherine	10/31/2012	
Florida State Boxing Commission		
Appointee: Lopez, Marco A.	09/30/2012	
Florida Building Code Administrators and Inspectors Board		
Appointees: Dudley, Fred R.	10/31/2012	
Francis, Wayne A.	10/31/2012	
Florida Building Commission		
Appointees: Dean, Nanette	04/05/2013	
Frank, Charles L.	03/11/2013	
Capital Collateral Regional Counsel - Middle Region		
Appointee: Jennings, John "Bill" W.	09/30/2012	
Capital Collateral Regional Counsel - Southern Region		
Appointee: Dupree, Neal A.	09/30/2012	
Florida Citrus Commission		
Appointees: Haycock, Michael W.	06/30/2012	
Hollingsworth, Vernon C. III	06/30/2012	
Horrisberger, James S.	06/30/2012	
Board of Clinical Social Work, Marriage and Family Therapy, and Mental Health Counseling		
Appointee: Gillespy, Susan J.	10/31/2012	
Florida Commission on Community Service		
Appointees: Barber, Chucha S.	09/14/2012	
Karlinsky, Autumn	09/14/2012	
Nappo, Frank L.	09/14/2012	
Construction Industry Licensing Board		
Appointees: Beall, Kristin	10/31/2012	
Watts, Jacqueline A.	10/31/2012	
Board of Dentistry		
Appointee: Cabanzon, Catherine	10/31/2012	
Board of Hearing Aid Specialists		
Appointee: Polhill, Leanne E.	10/31/2012	
Juvenile Welfare Board of Pinellas County		
Appointee: Neri, Raymond H.	08/07/2012	
Participant Local Government Advisory Council		
Appointee: Scott, Barbara T.	01/13/2013	
Board of Pilot Commissioners		
Appointees: Frudaker, Richard N.	10/31/2012	
Smith, Thayer C., Jr.	10/31/2012	
Trueba, Carlos M.	10/31/2012	
Board of Podiatric Medicine		
Appointee: Evans, Chester A.	10/31/2012	
Board of Psychology		
Appointees: Aufderheide, Dean H.	10/31/2012	
Koehnemann, Neda C.	10/31/2012	
Florida Real Estate Appraisal Board		
Appointee: McKee, Tamara J.	10/31/2012	

<i>Office and Appointment</i>	<i>For Term Ending</i>
Withlacoochee Regional Planning Council, Region 5 Appointees: Craig, Avis Marie Selph, Walter E.	10/01/2012 10/01/2012
Central Florida Regional Planning Council, Region 7 Appointee: Tuck, Andy	10/01/2012
Tampa Bay Regional Planning Council, Region 8 Appointees: Kinsler, Angeleah C. Nunez, Andres E., Jr.	10/01/2012 10/01/2012
Southwest Florida Regional Planning Council, Region 9 Appointees: Karau, Melvin E. Perry, Thomas C., Jr.	10/01/2012 10/01/2012
South Florida Regional Planning Council, Region 11 Appointee: Wallace, Paul R.	10/01/2012

State Retirement Commission Appointee: Bethel, Harry L.	12/31/2012
Big Cypress Basin Board of the South Florida Water Management District Appointee: Vaughn, John Wesley, Jr.	03/01/2013
Board of Trustees, New College of Florida Appointee: Skestos, George A.	01/06/2013
Board of Trustees, University of North Florida Appointee: Franklin, Fred D., Jr.	01/06/2013

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the appointments because the appointees resigned:

<i>Office and Appointment</i>	<i>For Term Ending</i>
Executive Director, Department of Economic Opportunity Appointee: Deutsch, Hunting F.	Pleasure of Governor
Board of Governors of the State University System Appointee: Parker, Ava L.	01/06/2013

Florida Prepaid College Board Appointee: O'Rourke, John G.	06/30/2014
State Retirement Commission Appointee: Spitzer, Zane F. III	12/31/2015

The following executive appointment was referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections temporarily postponed consideration of the appointment. The Senate did not consider the appointment because the appointee resigned:

<i>Office and Appointment</i>	<i>For Term Ending</i>
Citrus County Hospital Board Appointee: Davis, Ervin Eugene	07/08/2014

The following executive appointments were referred to the Senate Committee on Environmental Preservation and Conservation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Environmental Preservation and Conservation and the Senate Committee on Ethics and Elections did not consider the appointments because the terms of the following appointees have expired:

<i>Office and Appointment</i>	<i>For Term Ending</i>
Governing Board of the Southwest Florida Water Management District Appointee: Mann, George W. III	03/01/2013
Governing Board of the Suwannee River Water Management District Appointee: Johns, Virginia H.	03/01/2013

Respectfully submitted,  
*Jack Latvala*, Chairman

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Ms. Debbie Brown  
Secretary, The Florida Senate  
May 3, 2013

Dear Secretary Brown:

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the appointments because the term of the appointees had expired:

<i>Office and Appointment</i>	<i>For Term Ending</i>
Florida Real Estate Appraisal Board Appointee: Boyd, Joseph Robert, Jr.	10/31/2012
North Central Florida Regional Planning Council, Region 3 Appointee: Collett, Thomas D.	10/01/2012
Withlacoochee Regional Planning Council, Region 5 Appointee: Smith, Whitney S.	10/01/2012
Tampa Bay Regional Planning Council, Region 8 Appointee: Waller, Charles D.	10/01/2012
Treasure Coast Regional Planning Council, Region 10 Appointee: Hall, William M.	10/01/2012

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the appointments because the appointees resigned:

<i>Office and Appointment</i>	<i>For Term Ending</i>
Board of Trustees of Daytona State College Appointee: Tanner, John W.	05/31/2014
Board of Trustees of Florida State College at Jacksonville Appointees: Burnett, Douglas Delaney, Kevin F. McCollum, James E.	05/31/2014 05/31/2015 05/31/2015
Board of Trustees of Pasco-Hernando Community College Appointee: Burke, Kathy A.	05/31/2015
Board of Trustees of St. Johns River State College Appointee: Webb, Mary Ellen	05/31/2015
Board of Trustees of St. Petersburg College Appointee: North, Timothy O.	05/31/2015

Secretary of Corrections  
Appointee: Tucker, Kenneth S.  
Pleasure of  
Governor

Board of Dentistry  
Appointee: Edinger, Debra S.  
10/31/2013

Director, Agency for Persons with Disabilities

*Office and Appointment*

Appointee: Hansen, Michael P.

*For Term  
Ending  
Pleasure of  
Governor*

Senate. The Senate Committee on Transportation and the Senate Committee on Ethics and Elections did not consider the appointment because the appointee resigned:

*Office and Appointment*

*For Term  
Ending*

Board of Governors of the State University System  
Appointee: Caruncho, Joseph L., Sr. 01/06/2019

Florida Transportation Commission  
Appointee: Lautenbach, Ned C. 09/30/2015

East Central Florida Regional Planning Council, Region 6  
Appointee: Mercer, Atlee E. 10/01/2012

The following executive appointments were referred to the Senate Committee on Transportation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Transportation and the Senate Committee on Ethics and Elections considered and recommended confirmation of the appointments and the Senate did not consider the appointments because the appointees resigned:

*Office and Appointment*

*For Term  
Ending*

Treasure Coast Regional Planning Council, Region 10  
Appointee: Stork, Robert W. 10/01/2013

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the following appointments and the appointees were not acted on by the Senate upon adjournment of the 2013 Regular Session of the Florida Legislature:

*Office and Appointment*

*For Term  
Ending*

Florida Transportation Commission  
Appointees: Marono, Manuel L. 09/30/2015  
Tuck, Andy 09/30/2014

Board of Landscape Architecture  
Appointees: Marshall, Elizabeth Barno 10/31/2013  
Pape, Michael E. 10/31/2013

The following executive appointments were referred to the Senate Committee on Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Education and the Senate Committee on Ethics and Elections did not consider the appointments because the appointees resigned:

*Office and Appointment*

*For Term  
Ending*

Board of Pilot Commissioners  
Appointees: Frudaker, Richard N. 10/31/2016  
Smith, Thayer C., Jr. 10/31/2016

Jacksonville Port Authority  
Appointee: Gaffney, Reginald 09/30/2015

The following executive appointment was referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections temporarily postponed consideration of the appointment and no recommendation was made because the appointee resigned:

*Office and Appointment*

*For Term  
Ending*

Director, Office of Early Learning  
Appointee: Jurado, Melody "Mel" Pleasure of Governor

State Board of Education  
Appointee: Desai, Akshay M. 12/31/2014

Big Cypress Basin Board of the South Florida Water Management District  
Appointee: Barber, Frederick T. III 03/01/2014

Board of Trustees, University of Central Florida  
Appointee: Crofton, Meg G. 01/06/2016

The following executive appointment was referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections temporarily postponed consideration of the appointment and no recommendation was made and the appointment was not acted on by the Senate upon adjournment of the 2013 Regular Session of the Florida Legislature:

*Office and Appointment*

*For Term  
Ending*

Board of Trustees, University of Florida  
Appointee: Levine, Alan M. 01/06/2016

The following executive appointment was referred to the Senate Committee on Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Education and the Senate Committee on Ethics and Elections considered and recommended confirmation of the following appointment and the appointee was not acted on by the Senate upon adjournment of the 2013 Regular Session of the Florida Legislature:

*Office and Appointment*

*For Term  
Ending*

Board of Trustees of Valencia College  
Appointee: Cabrera-Morris, M. Bertica 05/31/2015

Board of Trustees, University of Florida  
Appointee: Heekin, William Michael 01/06/2016

The following executive appointment was referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections considered and recommended confirmation of the following appointment and was not acted on by the Senate upon adjournment of the 2013 Regular Session of the Florida Legislature:

*Office and Appointment*

*For Term  
Ending*

The following executive appointments were referred to the Senate Committee on Environmental Preservation and Conservation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Environmental Preservation and Conservation and the Senate Committee on Ethics and Elections did not consider the appointments because the appointees resigned:

*Office and Appointment*

*For Term  
Ending*

Board of Pilot Commissioners  
Appointee: Sams, Matthew T. 10/31/2013

Environmental Regulation Commission  
Appointee: Grandin, Susan C. 07/01/2015

The following executive appointment was referred to the Senate Committee on Transportation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida

Governing Board of the South Florida Water Management District

*Office and Appointment*  
 Appointee: DeLisi, Daniel

*For Term Ending*  
 03/01/2015

*Office and Appointment*  
 Appointee: Murray, Edward W.

*For Term Ending*  
 04/23/2012

The following executive appointments were referred to the Senate Committee on Environmental Preservation and Conservation and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Environmental Preservation and Conservation and the Senate Committee on Ethics and Elections considered and recommended the following appointments and the appointees were not acted on by the Senate upon adjournment of the 2013 Regular Session of the Florida Legislature:

Southwest Florida Regional Planning Council, Region 9  
 Appointees: Colon, Felipe J. 04/23/2012  
 Colon, Felipe J. 02/06/2013

Board of Trustees, Florida Atlantic University  
 Appointees: Graham-West, Angela 04/23/2012  
 Graham-West, Angela 02/06/2013

Respectfully submitted,  
 Jack Latvala, Chairman

**MESSAGES FROM THE HOUSE OF REPRESENTATIVES**

**RETURNING MESSAGES — FINAL ACTION**

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has passed CS for CS for SB 1300.

Robert L. "Bob" Ward, Clerk

The bill contained in the foregoing message was ordered enrolled.

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendment 1 to House Amendment 1 and passed CS for CS for SB 1388 as further amended; and concurred in Senate Amendment 1 to House Amendment 3 and passed CS for CS for SB 1410 as further amended; accepted the Conference Committee Reports in their entirety and passed CS for SB 406, SB 1500, SB 1502, SB 1504, SB 1512, SB 1514, SB 1516, SB 1518, SB 1520, SB 1522, CS for CS for SB 1660, CS for CS for SB 1720, SB 1802 and SB 1810 as amended by the Conference Committee Reports.

Robert L. "Bob" Ward, Clerk

The bills contained in the foregoing messages were ordered engrossed and then enrolled.

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendment 1 and passed CS for HB 655 as amended; concurred in Senate Amendments 1 and 3 and passed CS for HB 7019 as amended; concurred in Senate Amendment 1 and passed CS for CS for HB 7125 as amended; concurred in Senate Amendments 1 and 2 and passed CS for CS for HB 85 as amended; concurred in Senate Amendments 2 and 3 and passed CS for CS for HB 411 as amended; concurred in Senate Amendments 1, 3, 4, 5, and 6 and passed CS for CS for CS for HB 999 as amended; concurred in Senate Amendments 1, 2, and 3 and passed CS for HB 7165 as amended; concurred in Senate Amendment 1 and passed CS for HB 7029 as amended; accepted the Conference Committee Reports in their entirety and passed HB 5401, HB 5501 and HB 5503 as amended by the Conference Committee Reports.

Robert L. "Bob" Ward, Clerk

**CORRECTION AND APPROVAL OF JOURNAL**

The Journal of May 2 was corrected and approved.

*Office and Appointment*  
 Governing Board of the Southwest Florida Water Management District  
 Appointees: Joerger, Albert G. 03/01/2015  
 Tharp, Douglas B. 03/01/2015

Please be advised that the Florida Senate took no action on the above named appointments during the 2013 Regular Session and the 2012 Regular Session. Therefore, the failure to consider the appointments are noted in the pages of the Journal of the Senate in accordance with s. 114.05(1)(f), Florida Statutes.

Respectfully submitted,  
 Jack Latvala, Chairman

Ms. Debbie Brown May 3, 2013  
 Secretary, The Florida Senate

Dear Secretary Brown:

Please be advised that the following appointments were not received by the Florida Senate for consideration in the 2013 Regular Session. Therefore, pursuant to s. 114.05(1)(e), F.S., the Senate took no action on these appointments during the regular session immediately following the effective date of the appointment.

*Office and Appointment*  
*For Term Ending*

Board of Directors, Enterprise Florida, Inc.  
 Appointee: Dorworth, Christopher E. 05/30/2012

Florida Housing Finance Corporation  
 Appointee: Sanchez, Jose M. 04/23/2012

Board of Occupational Therapy Practice  
 Appointee: Spafford, James F. 02/21/2013

Board of Physical Therapy Practice  
 Appointee: Pettie, Christina L. 02/21/2013

Florida Prepaid College Board  
 Appointee: Hogan, Patrick T. 02/22/2013

Central Florida Regional Planning Council, Region 7  
 Appointees: Goodman, Marshall 02/01/2012  
 Goodman, Marshall 02/06/2013

Please be advised that the following appointments were not received by the Florida Senate for consideration in the 2013 Regular Session. Therefore, pursuant to s. 114.05(1)(f), F.S., the Senate took no action on these appointments during the regular session immediately following the effective date of the appointment.

*Office and Appointment*  
*For Term Ending*

Board of Landscape Architecture  
 Appointees: Lambeth, Charles Christopher 04/23/2012  
 Lambeth, Charles Christopher 02/06/2013

Withlacoochee Regional Planning Council, Region 5



**CO-INTRODUCERS**

Senators Abruzzo—CS for CS for SB 504, SR 1926; Altman—CS for SB 964, SR 1926; Bean—SR 1926; Benacquisto—SR 1926; Bradley—SR 1926; Brandes—SR 1926; Braynon—SR 1926; Bullard—SR 1926; Clemens—SR 1926; Dean—SR 1926; Detert—SR 1926; Diaz de la Portilla—SR 1926; Evers—SR 1926; Flores—SR 1926; Gaetz—SR 1926; Galvano—SR 1926; Garcia—SR 1926; Gardiner—SR 1926; Gibson—SR 1926; Grimsley—SR 1926; Hays—SR 1926; Hukill—SR 1926; Joyner—SR 1926; Latvala—SR 1926; Lee—SR 1926; Legg—SR 1926; Margolis—

SR 1926; Negron—SR 1926; Richter—SR 1926; Ring—SR 1926; Sachs—CS for SB 872, SR 1926; Simmons—SR 1926; Simpson—SR 1926; Smith—SR 1926; Sobel—SR 1926; Soto—SR 1926; Stargel—SR 1926; Thompson—SR 1926; Thrasher—SR 1926

**ADJOURNMENT**

On motion by Senator Thrasher, the Senate adjourned sine die at 7:16 p.m.