



Journal of the Senate

Number 25—Regular Session

Sunday, March 11, 2018

CONTENTS

Bills on Third Reading	1053
Call to Order	1053
Co-Introducers	1302
Conference Committee Reports	1056, 1277, 1300
House Messages, Final Action	1302
Messages from the Governor	1302
Special Guests	1054
Special Recognition	1053

CALL TO ORDER

The Senate was called to order by President Negron at 3:00 p.m. A quorum present—36:

Mr. President	Flores	Powell
Baxley	Gainer	Rodriguez
Bean	Galvano	Rouson
Benacquisto	Garcia	Simmons
Book	Gibson	Simpson
Bracy	Grimsley	Stargel
Bradley	Hukill	Steube
Brandes	Hutson	Stewart
Braynon	Mayfield	Taddeo
Broxson	Montford	Thurston
Campbell	Passidomo	Torres
Farmer	Perry	Young

Excused: Senator Rader

PRAYER

The following prayer was offered in song by Senator Baxley:

Our Father, who art in heaven,
hallowed be thy name,
thy Kingdom come,
thy will be done,
on earth as it is in heaven.
Give us this day our daily bread,
and forgive us our debts,
as we forgive our debtors.
And lead us not into temptation,
but deliver us from evil.
For thine is the Kingdom,
and the power, and the glory,
forever. Amen.

PLEDGE

Senator Grimsley and her grandson, Tyson Pace, led the Senate in the Pledge of Allegiance to the flag of the United States of America.

SPECIAL RECOGNITION

The President recognized, with appreciation, the following: the work of his executive staff: Cheri Vancura, Chief of Staff; Katie Betta, Deputy Chief of Staff; Ashley Ross, Deputy Chief of Staff; Reynold Meyer, Deputy Chief of Staff; Allen Brown, Senior Policy Advisor; Theresa “TK” Klebacha, Senior Policy Advisor; Lisa Vickers, Senior

Policy Advisor; Allison Hess-Sitte, Office Manager; India Steinbaugh, Office Assistant; and the Committee on Appropriations Staff Director, Mike Hansen; Committee on Ethics and Elections Staff Director, Cameron Ulrich; and Senate General Counsel, Dawn Roberts, who were present in the chamber.

BILLS ON THIRD READING

CS for HB 7087—A bill to be entitled An act relating to taxation; amending s. 28.241, F.S.; providing for a distribution of certain filing fees; specifying that filing fees for trial and appellate proceedings must be deposited into the State Courts Revenue Trust Fund; amending s. 159.621, F.S.; providing an exemption from the excise tax on certain documents notes and mortgages that are part of a loan made by or on behalf of a housing financing authority; providing requirements for exemption; providing exceptions to the exemption; creating s. 193.0237, F.S.; providing definitions; providing for the valuation of land upon which a multiple parcel building is located; providing procedures and requirements for the allocation of land value by the property appraiser; specifying the effect of a forced sale on the provisions of a record instrument of a parcel in a multiple parcel building; providing applicability; creating s. 193.4516, F.S.; providing a valuation reduction for tangible personal property owned and operated by a citrus fruit packing or processing facility; providing applicability; defining the term “citrus” for purposes of the reduction; providing retroactive applicability; amending s. 194.011, F.S.; specifying that the right of a condominium, cooperative, or homeowners’ association to petition a value adjustment board regarding an ad valorem tax assessment on behalf of some or all unit or parcel owners includes the right to represent unit or parcel owners in all related proceedings; amending s. 194.032, F.S.; authorizing value adjustment boards to meet to hear appeals pertaining to specified tax abatements; amending s. 194.181, F.S.; specifying that specified associations may be a party to an action contesting the assessment of ad valorem taxes; amending s. 196.173, F.S.; revising the military operations that qualify certain servicemembers for an additional ad valorem tax exemption; amending s. 196.24, F.S.; authorizing certain unremarried spouses of deceased disabled ex-servicemembers to claim ad valorem tax exemptions; creating s. 197.318, F.S.; providing for the abatement of ad valorem taxes for residential improvements damaged or destroyed by certain hurricanes; providing definitions; providing procedures and requirements for filing applications; providing reporting requirements; providing retroactive applicability; amending s. 197.3631, F.S.; providing for the levy and allocation of non-ad valorem special assessments on parcels in a multiple parcel building; amending s. 197.572, F.S.; providing for the continued applicability of certain easements that support improvements that may be constructed above certain conservation land; amending s. 197.573, F.S.; protecting from tax sale certain covenants that provide specified liens against property for assessments accruing after issuance of certain deeds and titles; amending s. 201.02, F.S.; defining the term “homestead property”; providing a documentary stamp tax exemption for certain transfers of homestead property between spouses; creating s. 210.205, F.S.; requiring certain recipients of cigarette tax distributions to report information regarding the expenditure of such distributions; amending s. 212.031, F.S.; reducing the tax levied on rental or license fees charged for the use of real property; amending s. 212.055, F.S.; revising the definition of “public facilities” for purposes of the local government infrastructure surtax; amending ss. 212.08, 220.183, and 624.5105, F.S.; revising the total amount of community contribution tax credits that may be granted for certain projects that provide housing opportunities for certain persons; creating s. 212.099, F.S.; establishing the Florida Sales Tax Credit Scholarship Program; providing definitions; authorizing certain persons to elect to direct certain state sales and use tax revenues to be transferred to a nonprofit scholarship-organization for

the Florida Tax Credit Scholarship Program; providing procedures and requirements for filing applications; providing nonprofit scholarship-funding organization obligations; providing limits on the amount of tax credits; requiring the Department of Revenue to disregard certain tax credits for specified purposes; requiring the Department of Revenue to adopt rules to administer the program; amending s. 212.12, F.S.; directing the department to make available the tax amounts and brackets for the tax imposed under s. 212.031; amending s. 212.1831, F.S.; modifying the calculation of the dealer's collection allowance under s. 212.12 to include certain contributions to eligible nonprofit scholarship-funding organizations; creating s. 212.205, F.S.; requiring certain recipients of sales tax distributions to report information related to expenditure of those distributions; amending s. 213.053, F.S.; providing definitions; authorizing the Department of Revenue to provide a list of certain taxpayers to certain nonprofit scholarship-funding organizations; creating s. 218.131, F.S.; requiring the Legislature to appropriate moneys to fiscally constrained counties and taxing jurisdictions within such counties that experience a reduction in ad valorem tax revenue as a result of tax abatements related to specified hurricanes; providing a method for distributing such moneys; creating s. 218.135, F.S.; requiring the Legislature to appropriate funds to offset reductions in ad valorem taxes as a result of reductions in the value of certain packing and processing equipment; providing a method for distributing such moneys; providing an appropriation; amending s. 220.13, F.S.; providing an exception to the additions to the calculation of adjusted taxable income for corporate income tax purposes; amending s. 220.1845, F.S.; increasing the total amount of contaminated site rehabilitation tax credits for 1 year; amending s. 220.1875, F.S.; providing a deadline for an eligible contribution to be made to an eligible nonprofit scholarship-funding organization; determining compliance with the requirement to pay tentative taxes under ss. 220.222 and 220.32 for tax credits under s. 1002.395; amending s. 318.14, F.S.; requiring a specified reduction of a civil penalty under certain circumstances; deleting the requirement that a specified percentage of the civil penalty be deposited in the State Courts Revenue Trust Fund; amending s. 318.15, F.S.; requiring a person to pay the clerk of the court the amount of a reduction under certain circumstances; amending s. 376.30781, F.S.; increasing the total amount of tax credits for the rehabilitation of drycleaning-solvent-contaminated sites and brownfield sites in designated brownfield areas for 1 year; amending s. 718.111, F.S.; providing how a condominium association may protest ad valorem valuation of some or all of the units of the association; amending s. 741.01, F.S.; providing a certain fee paid to the clerk of the circuit court for the issuance of a marriage license is deposited into the State Courts Revenue Trust Fund; amending s. 1002.395, F.S.; providing an application deadline for certain tax credits related to nonprofit scholarship-funding organizations; extending the carry forward period for unused tax credits from 5 years to 10 years; providing applicability of the carried forward tax credit for purposes of certain taxes; removing the requirement for a taxpayer to apply to the department for approval of a carry forward tax credit; providing sales tax exemptions for the retail sale of certain clothing, school supplies, personal computers, and personal computer-related accessories during a specified timeframe; providing exceptions; authorizing certain dealers to opt out of participating in such tax exemption; providing requirements for such dealers; authorizing the Department of Revenue to adopt emergency rules; providing an appropriation; providing a sales tax exemption for specified disaster preparedness supplies during specified timeframes; authorizing the Department of Revenue to adopt emergency rules; providing applicability; providing a sales tax exemption for certain generators used in nursing homes and assisted living facilities during a specified timeframe; providing procedures and requirements for filing applications; providing penalties; providing a sales tax exemption for certain fencing materials during a specified timeframe; providing definitions; providing procedures and requirements for filing applications; providing penalties; authorizing the Department of Revenue to adopt emergency rules; providing retroactive applicability; providing a sales tax exemption for certain building materials used to repair nonresidential farm buildings during a specified timeframe; providing definitions; providing procedures and requirements for filing applications; providing penalties; authorizing the Department of Revenue to adopt emergency rules; providing retroactive applicability; providing an exemption from taxes on fuel for certain agricultural uses; providing definitions; providing procedures and requirements for filing applications; providing penalties; authorizing the Department of Revenue to adopt emergency rules; providing retroactive applicability; amending s. 193.155, F.S.; providing that owners of homestead property that was significantly damaged or destroyed as a result of a named

tropical storm or hurricane may elect to have such property deemed abandoned if the owner establishes a new homestead property by a specified date; amending s. 163.01, F.S.; providing the tax treatment of property located within or outside the jurisdiction of specified legal entities created under the Florida Interlocal Cooperation Act of 1969; amending s. 206.052, F.S.; exempting certain terminal suppliers from paying the motor fuel tax under specified circumstances; creating chapter 451, F.S.; providing definitions; specifying that certain contractors under specified conditions are to be treated as independent contractors under state and local laws and regulations; providing retroactive applicability; providing exceptions; authorizing the Department of Revenue to adopt emergency rules; providing construction; providing retroactive applicability; providing an appropriation; providing effective dates.

—as amended March 8, was read the third time by title.

RECONSIDERATION OF AMENDMENT

On motion by Senator Stargel, the Senate reconsidered the vote by which engrossed **Amendment 2 (844462)** was adopted March 8.

Senator Stargel moved the following amendments to **Amendment 2 (844462)** which were adopted by two-thirds vote:

Amendment 2A (784054) (with title amendment)—Delete lines 672-759 and insert:

Section 14. Paragraph (b) of subsection (1) of section 194.032, Florida Statutes, is amended to read:

194.032 Hearing purposes; timetable.—

(1)

(b) Notwithstanding the provisions of paragraph (a), the value adjustment board may meet prior to the approval of the assessment rolls by the Department of Revenue, but not earlier than July 1, to hear appeals pertaining to the denial by the property appraiser of exemptions, *tax abatements under s. 197.318*, agricultural and high-water recharge classifications, classifications as historic property used for commercial or certain nonprofit purposes, and deferrals under subparagraphs (a)2., 3., and 4. In such event, however, the board may not certify any assessments under s. 193.122 until the Department of Revenue has approved the assessments in accordance with s. 193.1142 and all hearings have been held with respect to the particular parcel under appeal.

And the title is amended as follows:

Delete lines 2713-2725 and insert: amending s. 194.032, F.S.; authorizing value adjustment boards to meet to hear appeals pertaining to specified tax abatements; amending s. 196.173, F.S.;

Amendment 2B (365876)—Delete lines 907-915 and insert:

(3) *Upon receipt of the written statement from the property appraiser, the tax collector shall calculate the damage differential and disaster relief credit pursuant to this section and process a refund in an amount equal to the disaster relief credit.*

SPECIAL GUESTS

Senator Gainer recognized his granddaughters, Isabella Gainer and Kelsi Brock; and wife, Jan, who were present in the gallery.

Amendment 2C (911746) (with title amendment)—Between lines 1061 and 1062 insert:

Section 25. Paragraph (b) of subsection (2) of section 202.24, Florida Statutes, is amended to read:

202.24 Limitations on local taxes and fees imposed on dealers of communications services.—

(2)

(b) For purposes of this subsection, a tax, charge, fee, or other imposition includes any amount or in-kind payment of property or services which is required by ordinance or agreement to be paid or furnished to a public body by or through a dealer of communications services in its capacity as a dealer of communications services, regardless of whether such amount or in-kind payment of property or services is:

1. Designated as a sales tax, excise tax, subscriber charge, franchise fee, user fee, privilege fee, occupancy fee, rental fee, license fee, pole fee, tower fee, base-station fee, *security fund*, or other tax or fee;
2. Measured by the amounts charged or received for services, regardless of whether such amount is permitted or required to be separately stated on the customer's bill, by the type or amount of equipment or facilities deployed, or by other means; or
3. Intended as compensation for the use of public roads or rights-of-way, for the right to conduct business, or for other purposes.

And the title is amended as follows:

Between lines 2759 and 2760 insert: amending s. 202.24, F.S.; adding security funds to a list of certain taxes, charges, fees, or other impositions that public bodies are prohibited from imposing on dealers of communications services by ordinance or agreement;

Amendment 2D (540854) (with title amendment)—Delete lines 1416-1449 and insert:

of this act to adopt a discretionary sales surtax under this section, an independent certified public accountant licensed pursuant to chapter 473 shall conduct a performance audit of the program associated with the surtax adoption proposed by the county or school district. The Office of Program Policy Analysis and Government Accountability shall procure the certified public accountant and may use carryforward funds to pay for the services of the certified public accountant.

(b) At least 60 days before the referendum is held, the performance audit shall be completed and the audit report, including any findings, recommendations, or other accompanying documents shall be made available on the official website of the county or school district. The county or school district shall keep the information on its website for 2 years from the date it was posted.

(c) For purposes of this subsection, the term "performance audit" means an examination of the program conducted according to applicable government auditing standards or auditing and evaluation standards of other appropriate authoritative bodies. At a minimum, a performance audit must include an examination of issues related to the following:

1. *The economy, efficiency, or effectiveness of the program.*
2. *The structure or design of the program to accomplish its goals and objectives.*
3. *Alternative methods of providing program services or products.*
4. *Goals, objectives, and performance measures used by the program to monitor and report program accomplishments.*
5. *The accuracy or adequacy of public documents, reports, and requests prepared by the county or school district which relate to the program.*
6. *Compliance of the program with appropriate policies, rules, and laws.*

(d) This subsection does not apply to a referendum held to adopt the same discretionary surtax that was in place during the month of December immediately before the date of the referendum.

And the title is amended as follows:

Delete lines 2797-2806 and insert: audits of programs associated with a proposed adoption of a discretionary sales surtax by a county or school district; requiring the Office of Program Policy Analysis and Government Accountability to hire an independent certified public accountant to conduct such performance audits; authorizing the office to use carryforward funds to pay for such services; specifying a time period within which the performance audit must be completed and made

available; defining the term "performance audit"; providing applicability;

Senator Bradley moved the following amendment to **Amendment 2 (844462)** which was adopted by two-thirds vote:

Amendment 2E (648194) (with title amendment)—Between lines 2205 and 2206 insert:

Section 51. Chapter 451, Florida Statutes, consisting of sections 451.01 and 451.02, Florida Statutes, is created to read:

CHAPTER 451

MARKETPLACE CONTRACTORS

451.01. *Definitions.—For purposes of this chapter, the term:*

- (1) *"Household services" means:*
 - (a) *Furniture assembly;*
 - (b) *Interior painting;*
 - (c) *Television mounting;*
 - (d) *Local moving help, such as packing, lifting, loading, and re-arranging household items, but excluding transporting items;*
 - (e) *Hanging pictures, mirrors, curtains, blinds, and shelves;*
 - (f) *Home cleaning;*
 - (g) *Installation of in-home technology that does not require a hard-wired electrical connection; or*
 - (h) *Installing or replacing door hardware.*

Household services do not include services that require licensure under chapter 489.

- (2) *"Marketplace contractor" means any individual who:*
 - (a) *Enters into an agreement with a marketplace platform to use the platform's technology application to connect with third-party individuals or entities seeking temporary household services.*
 - (b) *In return for compensation, offers or provides temporary household services to third-party individuals or entities through the marketplace platform's technology application.*

(3) *"Marketplace platform" or "platform" means an entity operating in this state which:*

- (a) *Offers an online-enabled technology application service, website, or system that enables marketplace contractors to provide services to third-party individuals or entities seeking such temporary household services.*
- (b) *Accepts service requests from the public only through its online-enabled technology application service, website, or system.*

451.02 *Marketplace contractors.—*

(1) *A marketplace contractor must be treated as an independent contractor, and not as an employee, of the marketplace platform for all purposes under state and local laws, regulations, and ordinances, including, but not limited to, chapters 440 and 443, if all of the following conditions are met:*

(a) The marketplace platform does not unilaterally prescribe specific hours during which the marketplace contractor must be available to accept service requests submitted through the platform from third-party individuals or entities.

(b) The marketplace platform does not prohibit the marketplace contractor from using the technology application offered by other marketplace platforms.

(c) The marketplace platform does not restrict the contractor from engaging in any other occupation or business.

(d) The marketplace platform and marketplace contractor agree in writing that the marketplace contractor is an independent contractor with respect to the marketplace platform.

(e) The marketplace contractor bears all or substantially all of the marketplace contractor's expenses incurred by the marketplace contractor in performing the services.

(f) The marketplace contractor is responsible for paying taxes on the marketplace contractor's income.

(2) Subsection (1) applies to services performed by a marketplace contractor before July 1, 2018, if the conditions set forth in subsection (1) were satisfied when the services were performed.

(3) Compliance with subsection (1) is not mandatory to establish the existence of an independent contractor relationship. The exclusion of any person or service from this section does not create any presumption and is not admissible to deny the existence of an independent contractor relationship.

(4) Third-party individuals or entities seeking services through the marketplace platform and marketplace contractors must comply with chapter 440 in the same manner as if they had not connected through the marketplace platform.

(5) This section does not apply to:

(a) Services performed in the employ of the state, a political subdivision of the state, an Indian tribe, an instrumentality of a state, or any political subdivision of a state or an Indian tribe which is wholly owned by one or more states, political subdivisions, or Indian tribes, respectively, provided that such service is excluded from employment as defined in s. 3306 of the Federal Unemployment Tax Act.

(b) Services performed in the employ of a religious, charitable, educational, or other organization which is excluded from employment as defined in ss. 3301-3311 of the Federal Unemployment Tax Act, solely by reason of s. 3306(c)(8) of the act.

And the title is amended as follows:

Delete line 2881 and insert: brownfield areas; creating ch. 451, F.S., entitled "Marketplace Contractors"; creating s. 451.01, F.S.; defining terms; creating s. 451.02, F.S.; providing that a marketplace contractor is deemed an independent contractor if specified conditions are met; providing applicability and construction; amending s. 624.5105, F.S.;

Senator Stargel moved the following amendment to **Amendment 2 (844462)** which was adopted by two-thirds vote:

Amendment 2F (628272) (with title amendment)—Delete lines 2222-2265.

And the title is amended as follows:

Delete lines 2884-2887 and insert: granted; amending s. 741.01, F.S.; providing for

Amendment 2 (844462), as amended, was adopted by two-thirds vote.

On motion by Senator Stargel, **CS for HB 7087**, as amended, was passed by the required constitutional two-thirds vote of the membership and certified to the House. The vote on passage was:

Yeas—33

Mr. President	Brandes	Garcia
Baxley	Broxson	Gibson
Bean	Campbell	Grimsley
Benacquisto	Farmer	Hukill
Book	Flores	Hutson
Bracy	Gainer	Mayfield
Bradley	Galvano	Montford

Passidomo	Simmons	Stewart
Perry	Simpson	Taddeo
Powell	Stargel	Torres
Rouson	Steube	Young

Nays—3

Braynon	Rodriguez	Thurston
---------	-----------	----------

Vote after roll call:

Yea to Nay—Farmer

By direction of the President, the following Conference Committee Report was read:

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5001, as amended by the Conference Committee Report.

Portia Palmer, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5001

The Honorable Joe Negron
President of the Senate

March 8, 2018

The Honorable Richard Corcoran
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5001, same being:

An act making appropriations.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (139270).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Rob Bradley, Chair	s/ Anitere Flores, Vice Chair
s/ Dennis Baxley, At Large	s/ Aaron Bean, At Large
s/ Lizbeth Benacquisto, At Large	s/ Lauren Book
s/ Randolph Bracy	s/ Jeff Brandes
s/ Oscar Braynon II, At Large	s/ Doug Broxson
s/ Daphne Campbell	s/ Gary M. Farmer, Jr.
s/ George B. Gainer	s/ Bill Galvano, At Large
s/ Rene Garcia	s/ Audrey Gibson
s/ Denise Grimsley, At Large	s/ Dorothy L. Hukill
s/ Travis Hutson	s/ Tom Lee
s/ Debbie Mayfield	s/ Bill Montford, At Large
s/ Kathleen Passidomo	s/ Keith Perry
s/ Bobby Powell	s/ Kevin J. Rader
Jose Javier Rodriguez	s/ Darryl Ervin Rouson, At Large
s/ David Simmons	s/ Wilton Simpson, At Large
s/ Kelli Stargel	s/ Greg Steube
s/ Linda Stewart	s/ Annette Taddeo
s/ Perry E. Thurston, Jr.	s/ Victor M. Torres, Jr.
s/ Dana D. Young	

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair	Joseph Abruzzo
s/ Larry Ahern	s/ Ben Albritton
s/ Ramon Alexander	Thad Altman
Bruce Antone	s/ Robert Asencio
s/ Loranne Ausley	s/ Bryan Avila
Lori Berman, At Large	s/ Halsey Beshears
s/ Michael Bileca, At Large	s/ Jim Boyd, At Large

- s/ Jason T. Brodeur
- s/ Daniel Wright Burgess, Jr.
- s/ Cord Byrd
- s/ Charles Wesley Clemons, Sr.
- s/ Robert Cortes
- s/ W. Travis Cummings, At Large
- s/ Tracie Davis
- s/ Manny Diaz, Jr.
- Brad Drake
- s/ Nicholas X. Duran
- s/ Katie Edwards-Walpole
At Large
- s/ Jason Fischer
- s/ Joseph Geller
- s/ Margaret Good
- s/ Erin Grall
- s/ Michael Grant
- s/ Bill Hager
- Gayle B. Harrell
- s/ Patrick Henry
- s/ Clay Ingram
- Al Jacquet
- Shevrin D. Jones, At Large
- s/ Mike La Rosa
- s/ Larry Lee, Jr.
- s/ MaryLynn Magar
- s/ Ralph Massullo, MD
- s/ Lawrence McClure
- s/ Amy Mercado
- s/ Mike Miller
- Jared Evan Moskowitz
At Large
- s/ Jeanette M. Nunez, At Large
- s/ Robert Olszewski
- s/ Daniel Perez
- s/ Cary Pigman
- s/ Rene Plasencia
- s/ Elizabeth W. Porter
- s/ Jake Raburn
- Paul Renner, At Large
- s/ Ray Wesley Rodrigues, At Large
- s/ Rick Roth
- David Santiago
- David Silvers
- s/ Carlos Guillermo Smith
- s/ Chris Sprowls, At Large
- s/ Richard Stark, At Large
- s/ Charlie Stone
- s/ Jackie Toledo
- Barbara Watson
- s/ Frank White
- s/ Patricia H. Williams
- s/ Clay Yarborough
- s/ Kamia L. Brown
- s/ Colleen Burton
- s/ Matt Caldwell, At Large
- s/ John Cortes
- s/ Janet Cruz, At Large
- s/ Kimberly Daniels
- s/ Ben Diamond
- s/ Byron Donalds
- s/ Bobby B. DuBose, At Large
- s/ Dane Eagle, At Large
- Jay Fant
- s/ Randy Fine
- s/ Heather Fitzenhagen
- s/ Julio Gonzalez
- s/ Tom Goodson
- s/ James Grant
- s/ Joe Gruters
- s/ Roy Hardemon
- s/ Shawn Harrison
- s/ Blaise Ingoglia
- s/ Kristin Diane Jacobs
- Evan Jenne
- s/ Sam H. Killebrew
- s/ Chris Latvala
- s/ Thomas J. Leek
- s/ Amber Mariano
- s/ Stan McClain
- s/ Kionne L. McGhee
- s/ Larry Metz, At Large
- s/ George R. Moraitis, Jr.
At Large
- s/ Wengay M. Newton
- s/ Jose R. Oliva, At Large
- s/ Bobby Payne
- Kathleen M. Peters
- s/ Scott Plakon
- s/ Mel Ponder
- Sharon Pritchett
- s/ Holly Raschein, At Large
- David Richardson, At Large
- s/ Bob Rommel
- Barrington A. Russell
- s/ Sean Shaw
- s/ Emily Slosberg
- s/ Ross Spano
- Cynthia A. Stafford, At Large
- s/ Cyndi Stevenson
- s/ Jennifer Mae Sullivan
- s/ Jay Trumbull
- s/ Clovis Watson, Jr.
- s/ Matt Willhite
- s/ Jayer Williamson

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2018, and ending June 30, 2019, and supplemental appropriations for the period ending June 30, 2018, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2018-2019 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 64, 66, 66A, 66B, 66D, 67 through 69, 71 through 76, and 152, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 163 and sections 9 through 20, 93 and 94 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	101,307,519

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2 FIXED CAPITAL OUTLAY

Managers on the part of the House of Representatives

Conference Committee Amendment (616813) (with title amendment)—Remove everything after the enacting clause and insert: The moneys contained herein are appropriated from the named funds for Fiscal Year 2018-2019 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

(see attached)

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act making appropriations; providing moneys for the annual period beginning July 1, 2018, and ending June 30, 2019, and supplemental appropriations for the period ending June 30, 2018, to pay salaries, and other expenses, capital outlay—buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION

DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 133,524,413

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2018-2019 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 6,649,922

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 241,481,854

TOTAL ALL FUNDS 241,481,854

OFFICE OF STUDENT FINANCIAL ASSISTANCE
PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 397,282,030

The Bright Futures awards for the 2018-19 academic year shall be as follows, with all awards contingent upon CS/SB 4 or similar legislation becoming a law:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses. From the funds in Specific Appropriation 4, \$39,465,544 is provided for 2019 summer term awards for Academic Scholars at 100 percent of tuition and applicable fees.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees.

For Gold Seal Vocational Scholars and CAPE Vocational Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and CAPE Vocational Scholars
Career Certificate Program.....\$ 39
Applied Technology Diploma Program.....\$ 39
Technical Degree Education Program.....\$ 48

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION

Gold Seal CAPE Vocational Scholars
Bachelor of Science Program with Statewide
Articulation Agreement.....\$ 48
Florida College System Bachelor of Applied
Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

5 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 69,762,640

Funds in Specific Appropriation 5 are allocated in Specific Appropriation 74. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 467,044,670

TOTAL ALL FUNDS 467,044,670

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in Specific Appropriations 6, 7, 8, 92, and 93 and funds appropriated to the Department of Education in the Aid to Local Governments Grants and Aids-Florida Education Finance Program category in CS/SB 7026 or similar legislation.

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 519,245,433

Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 92.

7 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,321.39, for grades 4 to 8 shall be \$901.32, and for grades 9 to 12 shall be \$903.50. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 134,582,877

Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION

balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

Table with 2 columns: Description and Amount. Includes 'TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP' and 'TOTAL ALL FUNDS'.

PROGRAM: WORKFORCE EDUCATION

Table with 2 columns: Description and Amount. Includes '12 AID TO LOCAL GOVERNMENTS WORKFORCE DEVELOPMENT'.

Funds in Specific Appropriation 12 are allocated in Specific Appropriation 123. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Table with 2 columns: Description and Amount. Includes '14 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM'.

The funds in Specific Appropriation 14 shall be allocated as follows:

Table with 2 columns: College Name and Amount. Lists various Florida colleges and their respective funding amounts.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Includes '15 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES'.

Funds in Specific Appropriation 15 shall be allocated as follows:

Table with 2 columns: University Name and Amount. Lists various Florida universities and their respective funding amounts.

Table with 2 columns: Description and Amount. Includes '16 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)'.

Table with 2 columns: Description and Amount. Includes '17 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER'.

Table with 2 columns: Description and Amount. Includes '18 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER'.

Table with 2 columns: Description and Amount. Includes '19 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL'.

Table with 2 columns: Description and Amount. Includes 'TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES'.

Table with 2 columns: Description and Amount. Includes 'TOTAL OF SECTION 1'.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, 28, and 28B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2018-2019 in Specific Appropriations 21 through 25, 28 and 28B.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, and Florida colleges.

Table with 2 columns: Description and Amount. Row 20: FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND 40,000,000

Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved November 9, 2017. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

Table with 2 columns: Description and Amount. Row 21: FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 277,917,512

Funds in Specific Appropriation 21 shall be allocated as follows:

Table with 2 columns: Description and Amount. Rows: Charter Schools 145,286,200; Public Schools 50,000,000; Florida College System 35,448,853; State University System 47,182,459

Funds in Specific Appropriation 21 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

Table with 2 columns: Description and Amount. Row 22: FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 6,194,326

Funds in Specific Appropriation 22 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

Table with 2 columns: Description and Amount. Row 23: FIXED CAPITAL OUTLAY FLORIDA COLLEGE SYSTEM PROJECTS FROM GENERAL REVENUE FUND 19,010,227 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 11,926,645

Nonrecurring funds in Specific Appropriation 23 shall be allocated

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

as follows:

Table with 2 columns: Description and Amount. Rows: COLLEGE OF CENTRAL FLORIDA Health Science Technology Education Ctr-Ocala 3,000,000; DAYTONA STATE COLLEGE Const Clsrn/Lab/Office, site imp-Deltona 3,000,000; FLORIDA KEYS COMMUNITY COLLEGE Key West Collegiate Academy Classroom Facility & Storm Shelter (Senate Form 1611) 5,000,000; FLORIDA SOUTHWESTERN STATE COLLEGE Physical Plant West Chiller Replacement-Lee (HB 2055) (Senate Form 2369) 1,000,000; GULF COAST STATE COLLEGE Construct STEM Bldg (Replace Bldg 12)-Main 2,000,000; MIAMI DADE COLLEGE Rem/Ren Fac 14 (Gym) for Justice Center-North 1,697,180; NORTHWEST FLORIDA STATE COLLEGE Remodel Building 420 Allied Health/Nursing-Niceville 2,000,000; PENSACOLA STATE COLLEGE Baars Classroom Building (Replace Bldg 1)-Main 3,000,000; ST. JOHNS RIVER STATE COLLEGE Rem/Ren/Add Instructional and Support-Orange Park 5,239,692; SANTA FE COLLEGE Construct Clsrn, Lab, & Library Bldg-Blount 5,000,000

From the funds in Specific Appropriation 23, the Florida Keys College - Key West Collegiate Academy Classroom Facility (Senate Form 1611) is funded from nonrecurring general revenue funds.

Table with 2 columns: Description and Amount. Row 24: FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM PROJECTS FROM GENERAL REVENUE FUND 62,278,490 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 39,072,310

Nonrecurring funds in Specific Appropriation 24 shall be allocated as follows:

Table with 2 columns: Description and Amount. Rows: FLORIDA GULF COAST UNIVERSITY Integrated Watershed and Coastal Studies 10,000,000; FLORIDA INTERNATIONAL UNIVERSITY Engineering Building Phase I & II 5,891,537; FLORIDA STATE UNIVERSITY College of Business 8,500,000; Earth Ocean Atmospheric Sciences Building, Phase I 12,959,263; Interdisciplinary Research Commercialization Bldg (IRCB) 9,500,000; UNIVERSITY OF FLORIDA Data Science and Information Technology Building (HB 4063) (Senate Form 1264) 50,000,000; UNIVERSITY OF SOUTH FLORIDA Morsani College of Medicine and Heart Health Institute 4,500,000

Table with 2 columns: Description and Amount. Row 25: FIXED CAPITAL OUTLAY SPECIAL FACILITY CONSTRUCTION ACCOUNT FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 31,392,727

Funds in Specific Appropriation 25 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Table with 2 columns: Description and Amount. Rows: Taylor (3rd and final year) 6,272,025; Liberty (2nd of 3 years) 6,060,895; Jackson (2nd of 3 years) 19,059,807

Table with 2 columns: Description and Amount. Row 26: FIXED CAPITAL OUTLAY DEBT SERVICE FROM CAPITAL IMPROVEMENTS FEE TRUST FUND 14,531,587 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 860,426,789 FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 24,962,178

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 26 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2018-2019 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 26 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

Table with 2 columns: Item number and Amount. Includes items 27 (FIXED CAPITAL OUTLAY GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE) and 28 (FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS).

Funds in Specific Appropriation 28 are provided for maintenance projects at the Florida School for the Deaf and Blind.

Table with 2 columns: Item number and Amount. Includes item 28A (FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS).

Funds in Specific Appropriation 28A are provided for the following projects to correct health and safety issues at public broadcasting stations:

Table with 2 columns: Description and Amount. Lists various equipment replacement and repair projects such as HVAC units, power supplies, and transmitter facilities.

Table with 2 columns: Item number and Amount. Includes item 28B (GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY).

Funds in Specific Appropriation 28B are provided to the Edward W. Bok Academy to repair hurricane damaged school facilities (HB 2723) (Senate Form 2281).

Summary table for Section 2, Education (All Other Funds). Includes rows for Program: Education - Fixed Capital Outlay, Total All Funds, and amounts.

VOCATIONAL REHABILITATION

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

For funds in Specific Appropriations 29 through 42 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriations 29 through 42, the Division of Vocational Rehabilitation within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

APPROVED SALARY RATE 36,018,797

Table with 3 columns: Item number, Description, and Amount. Includes items 29 (SALARIES AND BENEFITS POSITIONS), 30 (OTHER PERSONAL SERVICES), and 31 (EXPENSES).

From the funds in Specific Appropriation 32, recurring funds are provided for the following base appropriations projects:

Table with 2 columns: Description and Amount. Lists various adult with disabilities programs such as Helping People Succeed, Broward County Public Schools, and Daytona State College.

From the funds provided in Specific Appropriation 32, nonrecurring funds are provided for the following appropriations projects:

Brevard Achievement Center - Brevard Adults with

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

Disabilities (HB 3893) (Senate Form 1512).....	199,714
Inclusive Transition and Employment Management Program (ITEM) (HB 4321) (Senate Form 1637).....	750,000
Jacksonville School for Autism - Strategies and Techniques for Effective Practice (STEP) Program (HB 3967) (Senate Form 1657).....	250,000
The WOW Center (HB 3693) (Senate Form 1505).....	350,000

Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

33 OPERATING CAPITAL OUTLAY	
FROM FEDERAL REHABILITATION TRUST	
FUND	580,986

34 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,167,838
FROM FEDERAL REHABILITATION TRUST	
FUND	19,408,886

From the funds in Specific Appropriation 34, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

35 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
FROM GENERAL REVENUE FUND	1,232,004
FROM FEDERAL REHABILITATION TRUST	
FUND	4,950,789

Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

36 SPECIAL CATEGORIES	
PURCHASED CLIENT SERVICES	
FROM GENERAL REVENUE FUND	31,226,986
FROM FEDERAL REHABILITATION TRUST	
FUND	93,954,741

37 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM FEDERAL REHABILITATION TRUST	
FUND	576,952

38 SPECIAL CATEGORIES	
TENANT BROKER COMMISSIONS	
FROM FEDERAL REHABILITATION TRUST	
FUND	97,655

39 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	61,946
FROM ADMINISTRATIVE TRUST FUND	952
FROM FEDERAL REHABILITATION TRUST	
FUND	228,001

40 DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES	
FROM GENERAL REVENUE FUND	154,316

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

FROM FEDERAL REHABILITATION TRUST		
FUND		515,762

41 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
FROM FEDERAL REHABILITATION TRUST		
FUND		230,423

42 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM FEDERAL REHABILITATION TRUST		
FUND		278,290

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	50,768,631	
FROM TRUST FUNDS		173,349,621

TOTAL POSITIONS	884.00	
TOTAL ALL FUNDS		224,118,252

BLIND SERVICES, DIVISION OF

From the funds provided in Specific Appropriations 43 through 60, the Division of Blind Services within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

APPROVED SALARY RATE 10,475,273

43 SALARIES AND BENEFITS	POSITIONS	289.75	
FROM GENERAL REVENUE FUND		4,457,513	
FROM ADMINISTRATIVE TRUST FUND			354,625
FROM FEDERAL REHABILITATION TRUST			
FUND			9,891,942

44 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		151,524	
FROM FEDERAL REHABILITATION TRUST			
FUND			301,749
FROM GRANTS AND DONATIONS TRUST			
FUND			10,441

45 EXPENSES			
FROM GENERAL REVENUE FUND		415,191	
FROM ADMINISTRATIVE TRUST FUND			40,774
FROM FEDERAL REHABILITATION TRUST			
FUND			2,473,307
FROM GRANTS AND DONATIONS TRUST			
FUND			44,395

46 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES			
FROM GENERAL REVENUE FUND		847,347	
FROM FEDERAL REHABILITATION TRUST			
FUND			4,522,207

47 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		54,294	
FROM FEDERAL REHABILITATION TRUST			
FUND			235,198

48 FOOD PRODUCTS			
------------------	--	--	--

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Includes items like 'FROM FEDERAL REHABILITATION TRUST FUND' (200,000), 'SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES' (100,000), and 'SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES' (10,762,902).

From the funds in Specific Appropriation 50, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Table with 2 columns: Project Name and Amount. Includes 'Blind Babies Successful Transition from Preschool to School' (2,438,004), 'Blind Children's Program' (200,000), 'Florida Association of Agencies Serving the Blind' (500,000), 'Lighthouse for the Blind - Miami' (150,000), and 'Lighthouse for the Blind - Pasco/Hernando' (50,000).

From the funds in Specific Appropriation 50, nonrecurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Table with 2 columns: Project Name and Amount. Includes 'Florida Association of Agencies Serving the Blind (Senate Form 1774)' (500,000).

From the funds in specific appropriation 50, \$500,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Blind Babies Successful Transition from Preschool to School Program in accordance with s. 413.092, Florida Statutes.

Table with 2 columns: Description and Amount. Includes items like 'SPECIAL CATEGORIES CONTRACTED SERVICES' (56,140), 'SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES' (35,000), 'SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE' (72,552), 'SPECIAL CATEGORIES LIBRARY SERVICES' (89,735), and 'SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES' (6,177,345).

From the funds in Specific Appropriation 53, \$50,000 in recurring funds from the General Revenue Fund are provided for the Braille & Talking Book Library (base appropriations project).

Table with 2 columns: Description and Amount. Includes 'SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES' (6,177,345) and 'SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES' (595,000).

55 SPECIAL CATEGORIES

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Includes 'TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND' (18,158), 'SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES' (3,577), and 'SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES' (2,779).

Table with 2 columns: Description and Amount. Includes 'DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM FEDERAL REHABILITATION TRUST FUND' (311).

Table with 2 columns: Description and Amount. Includes 'DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND' (686,842).

Table with 2 columns: Description and Amount. Includes 'DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND' (227,844).

Table with 2 columns: Description and Amount. Includes 'DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND' (320,398).

Table with 2 columns: Description and Amount. Includes 'GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND' (200,000).

The nonrecurring funds in Specific Appropriation 60A are provided for the facility at the Lighthouse for the Blind and Visually Impaired in Pasco County (HB 2291) (Senate Form 1878).

Table with 2 columns: Description and Amount. Includes 'TOTAL: BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND' (17,110,775) and 'TOTAL: BLIND SERVICES, DIVISION OF FROM TRUST FUNDS' (41,090,559).

Table with 2 columns: Description and Amount. Includes 'TOTAL POSITIONS' (289.75) and 'TOTAL ALL FUNDS' (58,201,334).

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 61, 63, 64, 65, 66A and 66B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62, 63, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2018, and reflect prior academic year statistics.

Table with 2 columns: Description and Amount. Includes 'SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND' (4,000,000).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 61, \$3,500,000 in recurring funds and \$500,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (HB 2259) (Senate Form 1508).

62 SPECIAL CATEGORIES
ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)
FROM GENERAL REVENUE FUND 6,338,500

Funds in Specific Appropriation 62 are provided to support 1,811 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2018-2019 enrollment.

63 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES
FROM GENERAL REVENUE FUND 13,522,543

From the funds in Specific Appropriation 63, \$10,421,685 is provided for the following recurring base appropriations projects, which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes.

Table with 2 columns: Institution Name, Amount. Rows include Bethune-Cookman University (3,960,111), Edward Waters College (2,929,526), Florida Memorial University (3,532,048).

In addition, \$1,275,000 is provided for the following recurring base appropriations projects to be allocated as follows:

Table with 2 columns: Institution Name, Amount. Rows include Bethune-Cookman University Small, Women and Minority-Owned Businesses (75,000), Edward Waters College Institute on Criminal Justice (1,000,000), Florida Memorial University Technology Upgrades (200,000).

From the funds in Specific Appropriation 63, \$719,858 in recurring funds is allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 63, nonrecurring funds are provided for the following:

Table with 2 columns: Institution Name, Amount. Rows include Bethune-Cookman University - Petrock College of Health Sciences (250,000), Edward Waters College - College Promise Program (356,000), Florida Memorial University - Technology Learning Opportunities (TLO) for the Local Workforce (500,000).

64 SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM CONTRACTS
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 64 are provided for tuition scholarships for Florida residents enrolled in Beacon College, a recurring base appropriations project.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

65 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 65, recurring funds are provided for the following base appropriations projects:

Table with 2 columns: Institution Name, Amount. Rows include Embry-Riddle - Aerospace Academy (3,000,000), Jacksonville University - EPIC (2,000,000).

66 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND 136,815,000

Funds in Specific Appropriation 66 are provided to support 39,090 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2018-2019 enrollment.

66A SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 669,282

Funds in Specific Appropriation 66A are provided for the Nova Southeastern University - Pediatric Feeding Disorders Program, a nonrecurring appropriations project (HB 4295) (Senate Form 2497).

66B SPECIAL CATEGORIES
GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 2,116,907

From the funds in Specific Appropriation 66B, \$1,691,010 in recurring funds and \$425,897 in nonrecurring funds are appropriated for a base appropriations project for the Lake Erie College of Osteopathic Medicine (LECOM)/Bradenton (Senate Form 1498). The funds shall support Florida residents enrolled in the Osteopathic Medicine or the Pharmacy Program at LECOM. The college shall submit enrollment information for Florida residents prior to January 1, 2019.

66C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 3,950,000

The nonrecurring funds in Specific Appropriation 66C are provided for the following:

Table with 2 columns: Institution Name, Amount. Rows include Embry-Riddle Aeronautical University Unmanned Autonomous Systems Facility (1,500,000), Embry-Riddle Applied Aviation and Engineering Research Hanger (1,000,000), FIT - Center for Manufacturing and Innovative Design (CAMID) (450,000), Flagler College - Hotel Ponce de Leon Disaster Recovery (1,000,000).

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 172,662,232

TOTAL ALL FUNDS 172,662,232

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with 3 columns: Item Number, Description, Amount. Includes items 66D through 74 with descriptions like 'SPECIAL CATEGORIES', 'GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES', etc.

From the funds in Specific Appropriations 5 and 74, the sum of \$277,501,071 is provided pursuant to the following guidelines:

Table with 2 columns: Description, Amount. Lists various Florida Student Assistance Grant categories and their amounts.

From the funds in Specific Appropriation 74, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Honorably Discharged Graduate Assistance Program...

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with 3 columns: Item Number, Description, Amount. Includes items 75 through 78 with descriptions like 'FINANCIAL ASSISTANCE PAYMENTS', 'JOSE MARTI SCHOLARSHIP CHALLENGE GRANT', etc.

From the funds in Specific Appropriations 79 through 91, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act...

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met.

From the funds provided in Specific Appropriations 79 through 91, the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Office of Early Learning shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

Table with columns for item number, category, sub-category, amount, and position. Includes items 79-84 with various funding sources like General Revenue Fund, Child Care and Development Block Grant Trust Fund, and Welfare Transition Trust Fund.

From the funds provided in Specific Appropriation 84, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Table listing specific projects funded by nonrecurring funds, including 'Books to Babies Seminole County Pilot Project' and 'Little Havana Activities and Nutrition Center'.

From the funds in Specific Appropriation 84 in the Child Care and Development Block Grant Trust Fund, \$10,000,000, of which \$7,000,000 is nonrecurring funds, is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 84, \$1,400,000 in recurring funds from the Welfare Transition Trust Fund and \$2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund (HB 2359) (Senate Form 2579) are provided for the Home Instruction

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Program for Pre-School Youngsters (HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 84, \$3,500,000 in recurring funds and \$12,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes. The funds will be administered by the Office of Early Learning in coordination with the early learning coalitions to provide consistent standards and leverage community efforts to support a coordinated statewide system of quality.

From the funds in Specific Appropriation 84, \$1,808,957 in recurring funds and \$425,000 in nonrecurring funds from the General Revenue Fund (Senate Form 1695) are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 84, \$500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Florida Institute of Education for the Rural Learning Exchange Network (HB 4613) (Senate Form 1885) to improve school readiness outcomes for children age birth to five. The network will expand the existing school readiness program in Jefferson County to include Liberty, Madison, Wakulla, and Gadsden Counties; provide early literacy training to teachers and staff; implement a volunteer reading program for preschool, kindergarten, and first-grade partner classrooms; initiate a family and child focused program that includes activities that help families become involved in their children's literacy growth; and increase community awareness of the importance of helping children acquire the knowledge and skills they need to be successful.

From the funds in Specific Appropriation 84, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

Table for item 85 showing funding sources for 'SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES'. Includes amounts from General Revenue Fund, Child Care and Development Block Grant Trust Fund, and Welfare Transition Trust Fund.

Funds in Specific Appropriation 85 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 85, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 85, \$614,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Table listing counties and amounts for Section 2 - Education (All Other Funds) Specific Appropriation 85. Includes Alachua, Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson, Brevard, Broward, Charlotte, DeSoto, Highlands, Hardee, Columbia, Hamilton, Lafayette, Union, Suwannee, Dade, Monroe, Dixie, Gilchrist, Levy, Citrus, Sumter, Duval, Escambia, Hendry, Glades, Collier, Lee, Hillsborough, Lake, Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor, Manatee, Marion, Martin, Okeechobee, Indian River, Okaloosa, Walton, Orange, Osceola, Palm Beach, Pasco, Hernando, Pinellas, Polk, St. Johns, Putnam, Clay, Nassau, Baker, Bradford, St. Lucie, Santa Rosa, Sarasota, Seminole, Volusia, Flagler, and Redlands Christian Migrant Association.

From the funds in Specific Appropriation 85, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 85, \$3,954,325 in recurring funds from the General Revenue Fund and \$11,045,675 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Child Care Executive Partnership. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

Table for Section 86: SPECIAL CATEGORIES, GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY, FROM GENERAL REVENUE FUND, amount 1,629,791.

Funds in Specific Appropriation 86 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 86 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

Table for Section 87: SPECIAL CATEGORIES, RISK MANAGEMENT INSURANCE, FROM GENERAL REVENUE FUND (7,920), FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND (21,686). Table for Section 88: SPECIAL CATEGORIES, GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM, FROM GENERAL REVENUE FUND (398,444,762).

Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2018-2019, the base student allocation per full-time equivalent student for the school year program shall be \$2,437, and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 88 shall be allocated as follows:

Table listing counties and amounts for Section 2 - Education (All Other Funds) Specific Appropriation 88. Includes Alachua, Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson, Brevard, Broward, Charlotte, DeSoto, Highlands, Hardee, Columbia, Hamilton, Lafayette, Union, Suwannee, Dade, Monroe, Dixie, Gilchrist, Levy, Citrus, Sumter, Duval, Escambia, Hendry, Glades, Collier, Lee, Hillsborough, Lake, Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor, Manatee, Marion, Martin, Okeechobee, Indian River, Okaloosa, Walton, Orange, Osceola, Palm Beach, Pasco, Hernando, Pinellas, Polk, St. Johns, Putnam, Clay, Nassau, Baker, Bradford, St. Lucie, Santa Rosa, Sarasota, Seminole, and Volusia, Flagler.

Table for Section 89: SPECIAL CATEGORIES, TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT, FROM GENERAL REVENUE FUND (24,429), FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND (8,149).

Table for Section 90: DATA PROCESSING SERVICES, EDUCATION TECHNOLOGY AND INFORMATION SERVICES, FROM GENERAL REVENUE FUND (1,144,860).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with 3 columns: Description, Amount, and Total. Rows include: FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND (2,120,150), 91 DATA PROCESSING SERVICES (211,952), 91A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION (300,000), TOTAL: PROGRAM: EARLY LEARNING SERVICES (555,744,621), TOTAL POSITIONS (98.00), TOTAL ALL FUNDS (1,084,173,129).

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in Specific Appropriations 6, 7, 8, 92, and 93 and funds appropriated to the Department of Education in the Aid to Local Governments Grants and Aids-Florida Education Finance Program category in CS/SB 7026 or similar legislation.

Table with 3 columns: Description, Amount, and Total. Rows include: 92 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM (7,963,456,866), FROM STATE SCHOOL TRUST FUND (32,838,902).

Funds in Specific Appropriation 92 are contingent upon CS/HB 7055 or similar legislation becoming law.

Funds provided in Specific Appropriations 6 and 92 shall be allocated using a base student allocation of \$4,204.42 for the FEFP.

Funds provided in Specific Appropriations 6 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,243.91.

From the funds provided in Specific Appropriations 6 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 92, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2018-2019 fiscal year.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Total Required Local Effort for Fiscal Year 2018-2019 shall be \$7,712,537,754. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2018-2019 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 6 and 92 are based upon program cost factors for Fiscal Year 2018-2019 as follows:

- 1. Basic Programs
A. K-3 Basic.....1.108
B. 4-8 Basic.....1.000
C. 9-12 Basic.....1.000
2. Programs for Exceptional Students
A. Support Level 4.....3.619
B. Support Level 5.....5.642
3. English for Speakers of Other Languages1.185
4. Programs for Grades 9-12 Career Education.....1.000

From the funds in Specific Appropriations 6 and 92, \$1,067,088,437 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2017-2018 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 92, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62(15), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$717,760,938 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62 (1)(f), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 92,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

\$232,934,691 is provided for Instructional Materials including \$12,300,210 for Library Media Materials, \$3,362,057 for the purchase of science lab materials and supplies, \$10,427,596 for dual enrollment instructional materials, and \$3,144,572 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$306.57 for the 2018-2019 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1) (i), Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2019, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 6 and 92, \$443,043,407 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 6 and 92, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 6 and 92, \$12,998,722 is provided for a Federally Connected Student Supplement as provided in section 1011.62(13), Florida Statutes.

Funds provided in Specific Appropriations 6 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 6 and 92, \$70,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds in Specific Appropriations 6 and 92, \$56,783,293 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. Funds shall be allocated based on the requirements contained in section 1011.62, Florida Statutes, and for the 2018-2019 allocation, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE.

Table with 3 columns: Item description, Amount, Total. Includes '93 AID TO LOCAL GOVERNMENTS', 'GRANTS AND AIDS - CLASS SIZE REDUCTION', 'FROM GENERAL REVENUE FUND', and 'FROM STATE SCHOOL TRUST FUND'.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,321.39, for grades 4 to 8 shall be \$901.32, and for grades 9 to 12 shall be \$903.50. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

Summary table for 'PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP'. Includes rows for 'FROM GENERAL REVENUE FUND', 'FROM TRUST FUNDS', and 'TOTAL ALL FUNDS'.

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 106, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship appropriation category in Specific Appropriation 109 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 94 through 116 shall be used to serve Florida students.

Table for '94 AID TO LOCAL GOVERNMENTS'. Includes 'GRANTS AND AIDS - INSTRUCTIONAL MATERIALS' and 'FROM GENERAL REVENUE FUND' with amount 1,141,704.

Funds in Specific Appropriation 94 are provided for the Learning Through Listening program (recurring base appropriations project).

Table for '95 SPECIAL CATEGORIES'. Includes 'GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS' and 'FROM GENERAL REVENUE FUND' with amount 4,000,000.

Funds in Specific Appropriation 95 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

Table for '96 SPECIAL CATEGORIES'. Includes 'GRANTS AND AIDS - TAKE STOCK IN CHILDREN' and 'FROM GENERAL REVENUE FUND' with amount 6,125,000.

Funds in Specific Appropriation 96 are provided for the Take Stock in Children program (recurring base appropriations project).

Table for '97 SPECIAL CATEGORIES'. Includes 'GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES' and 'FROM GENERAL REVENUE FUND' with amount 9,147,988.

From the funds provided in Specific Appropriation 97, the following projects are funded with recurring funds that shall be allocated as follows:

Table listing projects funded under Section 97: 'Best Buddies (Recurring Base Appropriations Project)', 'Big Brothers Big Sisters (Recurring Base Appropriations Project)', and 'Florida Alliance of Boys and Girls Clubs (Recurring Base'.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project)...	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 97, the following projects are funded with nonrecurring funds:

Best Buddies Mentoring and Student Assistance Initiative (HB 3831) (Senate Form 1815).....	250,000
Big Brothers Big Sisters (Senate Form 2078).....	500,000

98 SPECIAL CATEGORIES	
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM	
FROM GENERAL REVENUE FUND	1,000,000

99 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	
FROM GENERAL REVENUE FUND	2,700,000

Funds provided in Specific Appropriation 99 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2019, for the 2018-2019 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

100 SPECIAL CATEGORIES	
GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM	
FROM GENERAL REVENUE FUND	4,000,000

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

101 SPECIAL CATEGORIES	
GRANTS AND AIDS - THE FLORIDA BEST AND BRIGHTEST TEACHER AND PRINCIPAL SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND	233,950,000

102 SPECIAL CATEGORIES	
EDUCATOR PROFESSIONAL LIABILITY INSURANCE	
FROM GENERAL REVENUE FUND	850,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

103 SPECIAL CATEGORIES		
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS		
FROM GENERAL REVENUE FUND	18,000	
104 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	471,895	
FROM ADMINISTRATIVE TRUST FUND		48,921
105 SPECIAL CATEGORIES		
GRANTS AND AIDS - AUTISM PROGRAM		
FROM GENERAL REVENUE FUND	9,400,000	

Funds provided in Specific Appropriation 105 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 105. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2018.

106 SPECIAL CATEGORIES	
GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES	
FROM GENERAL REVENUE FUND	1,750,000

107 SPECIAL CATEGORIES	
TEACHER PROFESSIONAL DEVELOPMENT	
FROM GENERAL REVENUE FUND	9,719,426

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,000,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
Relay Graduate School of Education (Nonrecurring Funds) (HB 4503).....	500,000
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes.....	50,000

From the funds in Specific Appropriation 107, \$500,000 in recurring funds and \$500,000 in nonrecurring funds are provided for the Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 107 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 107 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

108 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE
INITIATIVES
FROM GENERAL REVENUE FUND 1,273,000

From the funds in Specific Appropriation 108, \$83,000 in recurring funds is provided to the Department of Education for the continued availability of the Florida Safe Schools Assessment Tool to all public K-12 schools.

From the funds in Specific Appropriation 108, \$390,000 in nonrecurring funds is provided for the Principal Autonomy Program Initiative as provided in section 1011.6202, Florida Statutes.

From the funds in Specific Appropriation 108, \$500,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (HB 3931) (Senate Form 1797). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready and enrolled in the AVID elective class during the 2017-2018 school year and were reported during the October student membership survey. Each school district shall be awarded \$325 per full-time equivalent student enrolled in the AVID elective who received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra or geometry end of course examinations. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2019. If the total program amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

From the funds in Specific Appropriation 108, \$300,000 in nonrecurring funds is provided for the Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.

109 SPECIAL CATEGORIES
GRANTS AND AIDS - GARDINER SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 128,336,000

From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$120,134,226 in recurring funds and \$4,463,832 in nonrecurring funds are provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to \$3,737,942 in recurring funds, is provided for reasonable and necessary administrative expenses for each scholarship funding

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

organization's management and distribution of scholarships for this program.

109A SPECIAL CATEGORIES
GRANTS AND AIDS - STANDARD STUDENT ATTIRE
INCENTIVE PROGRAM
FROM GENERAL REVENUE FUND 3,000,000

110 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOLS OF HOPE
FROM GENERAL REVENUE FUND 140,000,000

111 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 22,780,716

From the funds in Specific Appropriation 111, \$6,173,678, of which \$2,000,000 is nonrecurring funds, is provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

From the funds in Specific Appropriation 111, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

Table listing various projects and their funding amounts, including Academic Tourney (132,738), African American Task Force (100,000), AMI Kids (1,100,000), Arts for a Complete Education (110,952), Black Male Explorers (164,701), Florida Holocaust Museum (300,000), Girl Scouts of Florida (267,635), Holocaust Memorial Miami Beach (66,501), Holocaust Task Force (100,000), Project to Advance School Success (PASS) (508,983), State Science Fair (72,032), and YMCA Youth in Government (100,000).

From the funds in Specific Appropriation 111, the following appropriation projects are funded with nonrecurring funds that shall be allocated as follows:

Table listing various projects and their funding amounts, including All Pro Dad's Fatherhood Involvement in Literacy Campaign (500,000), Arts Conservatory for Teens (125,000), City Year Florida (500,000), Cross and Anvil for At-Risk Youth (125,000), Destination Lake Building a Strong Community (866,058), First Tee Foundation Comprehensive Health and Mentoring Program for Disabled and At Risk Youth (200,000), Florida Afterschool Network/Ounce of Prevention Fund of Florida (200,000), Florida Charter Support Unit (200,000), Florida Children's Initiative (600,000), Hernando County School District Project SeaHORSE (205,000), Holocaust Memorial Miami Beach (333,499), Jesus Christ Arch Angels Liberty Square Program (100,000), Junior Achievement Workforce Readiness Programs Expansion (715,444), Kindness Matters Florida (142,000), and Knowledge is Power Program (KIPP) Jacksonville (2851).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Includes items like 'Senate Form 1756' (2,000,000), 'Lauren's Kids (HB 2943)' (1,500,000), 'Leader in Me Foundation (HB 3819)' (250,000), etc.

From the funds in Specific Appropriation 111 for UCF Community Partnership Schools, \$400,000 is provided for the program in Clay County Public Schools (Senate Form 2454).

112 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION

Table with 2 columns: Description and Amount. Includes 'FROM GENERAL REVENUE FUND' (4,251,466) and 'FROM FEDERAL GRANTS TRUST FUND' (2,333,354).

From the funds in Specific Appropriation 112, \$500,000, of which \$150,000 is nonrecurring funds, from the General Revenue Fund is provided for The Family Cafe (HB 2559) (Senate Form 1258). Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

From the funds in Specific Appropriation 112, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Table with 2 columns: Description and Amount. Includes 'Auditory-Oral Education Grant Funding (Recurring Base Appropriations Project)' (750,000), 'Communication/Autism Navigator as provided in section 1006.03, Florida Statutes' (1,353,292), etc.

From the funds in Specific Appropriation 112, \$444,448 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Education and Therapeutic Intervention (HB 2419) (Senate Form 1517).

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:

Table with 2 columns: Description and Amount. Includes 'Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes' (270,987), 'Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes' (750,322), etc.

Funds provided in Specific Appropriation 112 for Auditory-Oral

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2018-2019 fiscal year to the Department of Education by September 30, 2019.

113 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

Table with 2 columns: Description and Amount. Includes 'FROM GENERAL REVENUE FUND' (47,448,161), 'FROM ADMINISTRATIVE TRUST FUND' (281,131), 'FROM FEDERAL GRANTS TRUST FUND' (2,061,126), and 'FROM GRANTS AND DONATIONS TRUST FUND' (2,238,122).

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2019, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2018-2019 fiscal year.

114 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

Table with 2 columns: Description and Amount. Includes 'PURCHASED PER STATEWIDE CONTRACT' (209,245) and 'FROM ADMINISTRATIVE TRUST FUND' (41,292).

115A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

PUBLIC SCHOOLS SPECIAL PROJECTS

Table with 2 columns: Description and Amount. Includes 'FROM GENERAL REVENUE FUND' (4,800,000).

From the funds provided in Specific Appropriation 115A, \$4,800,000 in nonrecurring funds is provided for the following:

Table with 2 columns: Description and Amount. Includes 'Brevard Public Schools Advanced Manufacturing (HB 3323) (Senate Form 1612)' (1,500,000), 'Buses for Florosa Elementary Along Hurlburt AFB Corridor (HB 3031) (Senate Form 1712)' (1,000,000), 'Everglades City School Storm Surge Mitigation/Irma Repairs (Senate Form 1997)' (2,000,000), and 'Youth Agricultural Development Center (HB 2391) (Senate Form 1862)' (300,000).

116 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION

Table with 2 columns: Description and Amount. Includes 'FROM GENERAL REVENUE FUND' (3,000,000).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

From the funds provided in Specific Appropriation 116, \$3,000,000 in nonrecurring funds is provided for the following:

Table with 2 columns: Description and Amount. Includes Boys and Girls Club-Manatee (Senate Form 2404) and Security Funding for Jewish Day Schools (HB 2791).

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP. FROM GENERAL REVENUE FUND 639,372,601. FROM TRUST FUNDS 7,003,946. TOTAL ALL FUNDS 646,376,547.

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

117 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND 3,999,420

118 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND 353,962 FROM FEDERAL GRANTS TRUST FUND 1,804,865,669

119 SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM TRUST FUNDS 1,814,629,022. TOTAL ALL FUNDS 1,814,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

120 SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND 224,624

121 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND 9,866,053

The funds provided in Specific Appropriation 121 shall be allocated as follows:

Table with 2 columns: Description and Amount. Includes Florida Channel Closed Captioning, Florida Channel Satellite Transponder Operations, Florida Channel Statewide Governmental and Cultural Affairs Programming, Florida Channel Year Round Coverage, Florida Public Radio Emergency Network Storm Center, Public Radio Stations (Recurring Base Appropriations Project), and Public Television Stations.

From the funds provided in Specific Appropriation 121 for the Florida Channel Year Round Coverage, \$152,000 is provided in nonrecurring funds.

From the funds provided in Specific Appropriation 121, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 121 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 121 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND 10,090,677. TOTAL ALL FUNDS 10,090,677

PROGRAM: WORKFORCE EDUCATION

121A AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND 4,500,000

Funds in Specific Appropriation 121A shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2017-2018 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

122 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS FROM FEDERAL GRANTS TRUST FUND 41,552,472

123 AID TO LOCAL GOVERNMENTS WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND 278,367,474

From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 123 from the General Revenue Fund, \$366,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Table with 2 columns: County Name and Amount. Lists counties from Alachua to Glades with their respective funding amounts.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table listing counties and their corresponding amounts: Gulf (77,995), Hamilton (71,991), Hardee (185,879), Hendry (259,709), Hernando (573,537), Hillsborough (25,889,428), Indian River (1,090,793), Jackson (234,709), Jefferson (81,207), Lafayette (71,599), Lake (4,647,121), Lee (9,720,162), Leon (6,322,703), Liberty (83,180), Madison (71,126), Manatee (9,465,433), Marion (3,901,140), Martin (1,224,663), Monroe (713,649), Nassau (597,263), Okaloosa (2,223,670), Orange (31,782,106), Osceola (6,263,959), Palm Beach (17,692,976), Pasco (3,040,888), Pinellas (30,519,087), Polk (7,514,426), Saint Johns (4,341,488), Santa Rosa (2,150,901), Sarasota (7,242,559), Sumter (182,200), Suwannee (798,777), Taylor (948,582), Union (76,885), Wakulla (89,546), Walton (810,795), Washington (2,351,526)

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 12, 121A, and 123 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 12 and 123, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

From the funds provided in Specific Appropriations 12 and 123 for the St. Johns County School District, the First Coast Technical College shall provide career education courses and programs in St. Johns County only, except for the "teach out" of Putnam County students enrolled in Fiscal Year 2017-2018. St. Johns River State College shall provide career education programs in Clay and Putnam counties. First Coast Technical College shall develop a "teach out" plan for the closure of all programs at instructional sites in Putnam County. The plan shall comply with all requirements of the institutional accrediting organization and shall be submitted to the Florida Department of Education for review no later than September 1, 2018. If deficiencies are identified by the department, the institution shall amend the plan and resubmit it by November 1, 2018.

124 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 67,144,852

125 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 2,350,000

From the funds in Specific Appropriation 125, recurring funds are provided for the following base appropriations project:

Lotus House Education and Employment Program for High
Special Needs Homeless Women and Youth..... 100,000

From the funds in Specific Appropriation 125, \$2,250,000 in nonrecurring funds is provided for the following appropriations projects:

Table listing projects and amounts: AmSkills Apprenticeship Phase 3 Expansion in Pasco County (HB 4251) (Senate Form 2204)..... 50,000; Bay District Schools Shipbuilding Trade Craft Facility and Training Program - Operations (HB 3941) (Senate Form 2337). 250,000; Lake Technical College - Center for Advanced Manufacturing (HB 4281) (Senate Form 1318)..... 750,000; Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (HB 2361) (Senate Form 1174)..... 200,000; Putnam County School District Advanced Manufacturing (Senate Form 2316)..... 250,000; Smart Horizons Career Online High School (HB 3763) (Senate Form 2196)..... 750,000

125A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUBLIC SCHOOLS SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 125A are provided for the following nonrecurring appropriations project:

Bay District Schools Shipbuilding Trade Craft Facility and
Training Program - FCO (HB 3941) (Senate Form 2337)..... 250,000

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND 285,467,474
FROM TRUST FUNDS 108,697,324
TOTAL ALL FUNDS 394,164,798

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

125B AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 125B are provided to colleges for students who earn industry certifications during the 2018-2019 academic

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2019, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2019, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2018, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2017-2018 academic year which were eligible to be included in the funding allocation for the 2017-2018 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2018-2019 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

Table with 2 columns: Description and Amount. Row 1: 126 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND FROM GENERAL REVENUE FUND 945,332,666

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Table with 2 columns: Institution Name and Amount. Includes Eastern Florida State College (32,022,789), Broward College (65,641,104), College of Central Florida (16,681,378), Chipola College (8,158,970), Daytona State College (37,651,865), Florida SouthWestern State College (22,840,457), Florida State College at Jacksonville (56,046,560), Florida Keys Community College (5,459,766), Gulf Coast State College (16,245,980), Hillsborough Community College (49,772,854), Indian River State College (36,692,282), Florida Gateway College (9,799,281), Lake-Sumter State College (10,730,454), State College of Florida, Manatee-Sarasota (18,362,516), Miami Dade College (127,972,871), North Florida Community College (5,726,831), Northwest Florida State College (13,975,274), Palm Beach State College (44,673,856), Pasco-Hernando State College (23,347,161), Pensacola State College (26,398,672), Polk State College (22,768,757), Saint Johns River State College (17,467,946), Saint Petersburg College (51,475,042), Santa Fe College (32,866,930), Seminole State College of Florida (33,220,322), South Florida State College (12,162,902), Tallahassee Community College (23,569,582), Valencia College (63,600,264), Performance Based Incentives (60,000,000)

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following base appropriations projects:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with 2 columns: Institution Name and Amount. Includes Chipola College Civil and Industrial Engineering Program (200,000), Daytona State College Advanced Technology Center (500,000), Eastern Florida State College Critical Evaluation Learning Management System/Curriculum (500,000), Hillsborough Community College Regional Transportation Training Center (2,500,000), Pasco-Hernando State College STEM Stackable (2,306,271), Polk State College Access to Academic and Workforce Programs (2,540,288), St. Petersburg College A Day on Service (650,000), South Florida State College Orthotics and Prosthetics Program (615,000), Shepherd's Field Agricultural College Collaboration (126,525)

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, nonrecurring funds are provided for the following appropriations projects:

Table with 2 columns: Institution Name and Amount. Includes Daytona State College Multiple Campus Writing Center (HB 2785) (Senate Form 1629) (1,000,000), Optician Technology Program Equipment (HB 2351) (Senate Form 1589) (350,000), Florida Keys Community College Hurricane Gap Funding (Senate Form 2298) (250,000), Lake Sumter State College Math Emporium and Expansion of the RISE Summer Math Academy (HB 3049) (Senate Form 1419) (250,000), Miami Dade College Cybersecurity Training Center (HB 4045) (Senate Form 2210) (700,000), South Florida State College Mobile Welding Lab (HB 3731) (Senate Form 1261) (500,000)

Prior to the disbursement of funds in Specific Appropriations 14 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 14 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2018-2019 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriation 126 for Performance Based Incentives, \$30,000,000 is included as the state investment in performance funding, and \$30,000,000 is redistributed from the base budget of the institutions in the Florida College System as the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with 3 columns: Description, Amount, Total. Includes institutional investment in performance funding, SPECIAL CATEGORIES, COMMISSION ON COMMUNITY SERVICE, and TOTAL: PROGRAM: FLORIDA COLLEGES.

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 141, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2018, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2018-2019 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2018, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2018, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2018.

Funds provided in Specific Appropriations 128 through 141 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization, if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

APPROVED SALARY RATE 49,532,954

Table with 3 columns: Description, Amount, Total. Includes SALARIES AND BENEFITS POSITIONS, FROM GENERAL REVENUE FUND, FROM ADMINISTRATIVE TRUST FUND, FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND, FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION, FROM FEDERAL GRANTS TRUST FUND, FROM INSTITUTIONAL ASSESSMENT TRUST FUND, FROM STUDENT LOAN OPERATING TRUST FUND, FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND, FROM OPERATING TRUST FUND, FROM TEACHER CERTIFICATION.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with 3 columns: Description, Amount, Total. Includes EXAMINATION TRUST FUND, FROM WORKING CAPITAL TRUST FUND, OTHER PERSONAL SERVICES, EXPENSES, OPERATING CAPITAL OUTLAY, SPECIAL CATEGORIES ASSESSMENT AND EVALUATION.

From the funds provided in Specific Appropriation 130, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2018-2019 fiscal year.

Table with 3 columns: Description, Amount, Total. Includes OPERATING CAPITAL OUTLAY, SPECIAL CATEGORIES ASSESSMENT AND EVALUATION, FROM GENERAL REVENUE FUND, FROM ADMINISTRATIVE TRUST FUND, FROM FEDERAL GRANTS TRUST FUND, FROM TEACHER CERTIFICATION.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
SPECIFIC	
APPROPRIATION	
EXAMINATION TRUST FUND	13,783,900
134 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM GENERAL REVENUE FUND	246,707
135 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	4,548,655
FROM ADMINISTRATIVE TRUST FUND	739,054
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	2,882,567
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	1,738,200
FROM FEDERAL GRANTS TRUST FUND	1,876,770
FROM GRANTS AND DONATIONS TRUST FUND	50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	405,405
FROM STUDENT LOAN OPERATING TRUST FUND	9,959,478
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	19,893
FROM OPERATING TRUST FUND	374,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	4,242,250
FROM WORKING CAPITAL TRUST FUND	943,604

From the funds in Specific Appropriation 135, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to issue a competitive solicitation to contract with an independent third party consulting firm to conduct a review of the current price level index methodology. A report shall be prepared which provides recommendations to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by January 1, 2019.

From the funds in Specific Appropriation 135, the nonrecurring sum of \$1,250,000 and the recurring sum of \$250,000 from the Division of Universities Facility Construction Administrative Trust Fund are provided to the Department of Education for the Educational Facilities Information System. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The Department of Education shall provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

136 SPECIAL CATEGORIES	
EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	200,000
137 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	90,285
FROM ADMINISTRATIVE TRUST FUND	43,819
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	25,705
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	12,310
FROM FEDERAL GRANTS TRUST FUND	75,014

SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
SPECIFIC	
APPROPRIATION	
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	3,266
FROM STUDENT LOAN OPERATING TRUST FUND	71,271
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	332
FROM OPERATING TRUST FUND	3,305
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	1,381
FROM WORKING CAPITAL TRUST FUND	21,516
138 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	120,127
FROM ADMINISTRATIVE TRUST FUND	22,154
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	18,419
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	12,037
FROM FEDERAL GRANTS TRUST FUND	75,903
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	9,449
FROM STUDENT LOAN OPERATING TRUST FUND	45,563
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	314
FROM OPERATING TRUST FUND	2,958
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	1,844
FROM WORKING CAPITAL TRUST FUND	27,293
139 DATA PROCESSING SERVICES	
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY	
FROM GENERAL REVENUE FUND	92,594
FROM ADMINISTRATIVE TRUST FUND	3,455
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	9,774
FROM FEDERAL GRANTS TRUST FUND	19,632
FROM STUDENT LOAN OPERATING TRUST FUND	85,574
FROM WORKING CAPITAL TRUST FUND	770
140 DATA PROCESSING SERVICES	
EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
FROM GENERAL REVENUE FUND	5,170,015
FROM ADMINISTRATIVE TRUST FUND	1,687,641
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	1,152,905
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	283,937
FROM FEDERAL GRANTS TRUST FUND	2,767,998
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	310,416
FROM STUDENT LOAN OPERATING TRUST FUND	2,249,395
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	16,370
FROM OPERATING TRUST FUND	92,300
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	68,237
FROM WORKING CAPITAL TRUST FUND	1,212,535
141 DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM GENERAL REVENUE FUND	1,838,332
FROM ADMINISTRATIVE TRUST FUND	10,286
FROM EDUCATIONAL CERTIFICATION AND	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Includes rows for SERVICE TRUST FUND, ADMINISTRATIVE TRUST FUND, EXAMINATION TRUST FUND, and WORKING CAPITAL TRUST FUND.

TOTAL: STATE BOARD OF EDUCATION
FROM GENERAL REVENUE FUND 97,413,636
FROM TRUST FUNDS 153,811,190
TOTAL POSITIONS 947.00
TOTAL ALL FUNDS 251,224,826

UNIVERSITIES, DIVISION OF
PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 and 142 through 155 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

142 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 10,576,930

The funds in Specific Appropriation 142 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 142 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 2,296,584,226
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 1,797,281,051
FROM PHOSPHATE RESEARCH TRUST FUND 5,119,562

The funds provided in Specific Appropriations 143 through 151 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2018-2019 fiscal year to the named university entities to expend tuition and fees that are collected during the 2018-2019 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 143 through 151 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 15 through 19 and 143 through 155 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

Table with 2 columns: University Name and Amount. Lists various Florida universities and their allocated amounts, such as University of Florida (324,536,154) and Florida State University (296,672,637).

Funds provided in Specific Appropriation 143, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Table with 2 columns: Project Name and Amount. Lists various projects and their amounts, such as Florida Agricultural and Mechanical University Crestview Education Center (1,500,000) and Florida State University Boys & Girls State (100,000).

Included within the total appropriations for State Universities in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Specific Appropriation 143, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Table listing various university-specific appropriations such as Florida Atlantic University Everglades Restoration and Community Resiliency, Florida International University Targeted STEM Initiatives, and Florida State University Tallahassee Veteran Legal Collaborative.

Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

Summary table of fund allocations for Specific Appropriation 143, listing institutions like University of Florida, Florida State University, and Florida A&M University with their respective amounts.

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

during the 2018-2019 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 143, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System.

From the funds in Specific Appropriation 143 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases.

From the funds in Specific Appropriation 143 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 143, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 143 for the Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques, a study shall be undertaken to produce a report for the legislature regarding current trauma informed care training available in the State of Florida. From this report, the University of Florida will develop a set of recommendations around the development and delivery of a comprehensive training program aimed to identify and treat children who have been subject to trauma and abuse, as well as to implement techniques and preventative measures that result in a decrease in violent situations, bullying, truancy, academic issues, school drop outs, and teacher turnover.

Table listing appropriations for AID TO LOCAL GOVERNMENTS, including grants and aids for Florida Agricultural and Mechanical University and University College of Engineering, with a total of 152,308,804.

From the funds in Specific Appropriation 145, recurring funds are provided for the following base appropriations projects:

Table listing base appropriations projects for Specific Appropriation 145, such as Animal Agriculture Industry Science & Technology, Center for Landscape Ecology, and Florida Shellfish Aquaculture.

From the funds in Specific Appropriation 145, nonrecurring funds are

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

provided for the following base appropriations projects:

Table with 2 columns: Item Number and Amount. Includes items 146, 147, 148, 149, 150, 151, and 152. Each item lists the fund source and amount.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

A minimum of 75 percent of the funds provided in Specific Appropriation 152 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 152 shall be allocated as follows:

Table listing university names and their corresponding amounts for Specific Appropriation 152.

Table for item 153 showing fund sources and amounts for the Comprehensive Transition Program.

Funds provided in Specific Appropriation 153 shall be distributed pursuant to the following guidelines:

Table listing scholarship programs and their amounts for Specific Appropriation 153.

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program.

Table for item 154 showing fund sources and amounts for the Institute for Human and Machine Cognition.

The funds in Specific Appropriation 154 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

Table for item 155 showing fund sources and amounts for Risk Management Insurance and Phosphate Research.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES. Summary table showing total amounts from revenue funds and trust funds.

BOARD OF GOVERNORS

From the funds provided in Specific Appropriations 156 through 163, the Board of Governors shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

Table with 4 columns: Description, Approved Salary Rate, Positions, and Amount. Includes rows for 'APPROVED SALARY RATE' (5,065,791) and '156 SALARIES AND BENEFITS' (65.00 positions, 6,009,364 amount).

From the funds provided in Specific Appropriation 156, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

Table for item 157: OTHER PERSONAL SERVICES. Includes rows for 'FROM GENERAL REVENUE FUND' (51,310), 'FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND' (15,589), and 'FROM OPERATIONS AND MAINTENANCE TRUST FUND' (5,196).

Table for item 158: EXPENSES. Includes rows for 'FROM GENERAL REVENUE FUND' (736,982), 'FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND' (144,799), and 'FROM OPERATIONS AND MAINTENANCE TRUST FUND' (12,000).

Table for item 159: OPERATING CAPITAL OUTLAY. Includes rows for 'FROM GENERAL REVENUE FUND' (11,782) and 'ADMINISTRATIVE TRUST FUND' (5,950).

Table for item 160: SPECIAL CATEGORIES CONTRACTED SERVICES. Includes rows for 'FROM GENERAL REVENUE FUND' (1,346,332), 'ADMINISTRATIVE TRUST FUND' (70,000), and 'TRUST FUND' (3,000).

From the funds provided in Specific Appropriation 160, \$650,000 in nonrecurring funds from the General Revenue Fund is provided for Take Stock in Children: Dramatically Improving Post-Secondary Completion (HB 4067) (Senate Form 2054).

Table for item 161: SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE. Includes row for 'FROM GENERAL REVENUE FUND' (12,113).

Table for item 162: SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT. Includes row for 'ADMINISTRATIVE TRUST FUND' (4,257).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table for item 163: DATA PROCESSING SERVICES. Includes rows for 'NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND' (269,527), 'TOTAL: BOARD OF GOVERNORS FROM GENERAL REVENUE FUND' (8,454,551), 'FROM TRUST FUNDS' (1,046,025), 'TOTAL POSITIONS' (65.00), and 'TOTAL ALL FUNDS' (9,500,576).

TOTAL OF SECTION 2

Summary table for Section 2. Includes rows for 'FROM GENERAL REVENUE FUND' (16,808,094,690), 'FROM TRUST FUNDS' (6,321,556,524), 'TOTAL POSITIONS' (2,283.75), and 'TOTAL ALL FUNDS' (23,129,651,214).

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

Summary table for Education Department. Includes rows for 'EDUCATION/EARLY LEARNING' (528,428,508), 'EDUCATION/PUBLIC SCHOOLS' (2,894,907,644), 'EDUCATION/FL COLLEGES' (272,175,155), 'EDUCATION/UNIVERSITIES' (2,265,177,654), 'EDUCATION/OTHER' (2,489,714,078), 'EDUCATION RECAP' (8,450,403,039), 'TOTAL POSITIONS' (2,283.75), 'TOTAL ALL FUNDS' (25,258,497,729), and 'TOTAL APPROVED SALARY RATE' (106,830,257).

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds provided in Specific Appropriations 164 through 232, the Agency for Health Care Administration shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADMINISTRATION AND SUPPORT

SECTION 3 - HUMAN SERVICES			
SPECIFIC			
APPROPRIATION			
	APPROVED SALARY RATE	13,358,346	
164	SALARIES AND BENEFITS	POSITIONS	261.00
	FROM GENERAL REVENUE FUND		2,972,743
	FROM ADMINISTRATIVE TRUST FUND		15,019,524
165	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	726,019	
	FROM ADMINISTRATIVE TRUST FUND		1,398,824
166	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND		3,364,148
167	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	155,923	
	FROM ADMINISTRATIVE TRUST FUND		489,701
168	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		25,000
169	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND		19,710,871
170	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	34,194	
	FROM ADMINISTRATIVE TRUST FUND		213,949
171	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND		194,832
172	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,412	
	FROM ADMINISTRATIVE TRUST FUND		67,214
173	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM ADMINISTRATIVE TRUST FUND		2,175,287
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	4,338,642	
	FROM TRUST FUNDS		42,659,350
	TOTAL POSITIONS	261.00	
	TOTAL ALL FUNDS		46,997,992

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

174	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION		
	FROM GENERAL REVENUE FUND	10,627,717	
	FROM MEDICAL CARE TRUST FUND		240,407,911

Funds in Specific Appropriations 174 and 177 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return

SECTION 3 - HUMAN SERVICES			
SPECIFIC			
APPROPRIATION			
	unspent local funds collected in Fiscal Year 2017-2018 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.		
175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		162,904
	FROM GRANTS AND DONATIONS TRUST		
	FUND		760,215
	FROM MEDICAL CARE TRUST FUND		3,688,246
176	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	753,133	
	FROM MEDICAL CARE TRUST FUND		17,036,927
177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	1,327,497	
	FROM MEDICAL CARE TRUST FUND		30,029,835
	Funds in Specific Appropriation 177 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.00 per member per month.		
178	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	1,817,395	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,212,502
	FROM MEDICAL CARE TRUST FUND		41,097,968
179	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	5,601,272	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,306,904
	FROM MEDICAL CARE TRUST FUND		126,792,818
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	20,289,918	
	FROM TRUST FUNDS		479,333,326
	TOTAL ALL FUNDS		499,623,244

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	29,772,465	
180	SALARIES AND BENEFITS	POSITIONS	633.00
	FROM GENERAL REVENUE FUND		2,652,889
	FROM MEDICAL CARE TRUST FUND		39,182,791
181	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	273,481	
	FROM MEDICAL CARE TRUST FUND		3,609,170
182	EXPENSES		
	FROM GENERAL REVENUE FUND	903,495	
	FROM MEDICAL CARE TRUST FUND		6,670,348
183	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
184	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,000	
185	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	84,303	
FROM MEDICAL CARE TRUST FUND		84,303
186 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM MEDICAL CARE TRUST FUND		1,129,095
187 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	17,403,078	
FROM GRANTS AND DONATIONS TRUST FUND		3,570,535
FROM MEDICAL CARE TRUST FUND		83,623,688

From the funds in Specific Appropriation 187, \$24,481,488 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Enterprise System Procurement project. Of these funds, \$20,205,744 shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriation Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 187, \$850,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services.

From the funds in Specific Appropriation 187, \$375,000 in nonrecurring funds from the General Revenue Fund and \$1,125,000 in nonrecurring funds from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to implement, operate, and coordinate all aspects of the federally mandated Preadmission Screening and Resident Review (PASRR) program, including Level I screenings and Level II evaluations and determinations.

From the funds in Specific Appropriation 187, \$500,000 in Grants and Donations Trust Fund and \$500,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

188 SPECIAL CATEGORIES		
MEDICAID FISCAL CONTRACT		
FROM GENERAL REVENUE FUND	16,372,571	
FROM MEDICAL CARE TRUST FUND		57,327,531
189 SPECIAL CATEGORIES		
MEDICAID PEER REVIEW		
FROM GENERAL REVENUE FUND	1,093,903	
FROM MEDICAL CARE TRUST FUND		4,403,348
190 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	325,793	
FROM MEDICAL CARE TRUST FUND		415,621
191 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	26,165	

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM MEDICAL CARE TRUST FUND		179,063
192 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		79,206
FROM MEDICAL CARE TRUST FUND		152,388
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	40,137,928	
FROM TRUST FUNDS		200,569,147
TOTAL POSITIONS	633.00	
TOTAL ALL FUNDS		240,707,075

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 193 through 220, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

193 SPECIAL CATEGORIES		
CASE MANAGEMENT		
FROM GENERAL REVENUE FUND	2,756,336	
FROM MEDICAL CARE TRUST FUND		4,329,589
194 SPECIAL CATEGORIES		
COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	80,994,680	
FROM MEDICAL CARE TRUST FUND		131,244,638
FROM REFUGEE ASSISTANCE TRUST FUND		7,320
195 SPECIAL CATEGORIES		
DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
FROM MEDICAL CARE TRUST FUND		15,297,580

Funds in Specific Appropriation 195 are contingent on the availability of state match being provided in Specific Appropriation 531.

196 SPECIAL CATEGORIES		
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
FROM GENERAL REVENUE FUND	8,673,569	
FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

The funds in Specific Appropriation 196 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

197	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	16,016,202	
	FROM MEDICAL CARE TRUST FUND		25,156,555
198	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	37,849,700	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	56,405,000	
	FROM MEDICAL CARE TRUST FUND		148,045,300

From the funds in Specific Appropriation 198, \$37,849,700 from the General Revenue Fund, \$38,900,000 from the Grants and Donations Trust Fund, and \$120,550,300 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 198, \$1,945,000 from the Grants and Donations Trust Fund and \$3,055,000 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 HIS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 198, \$3,890,000 from the Grants and Donations Trust Fund and \$6,110,000 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE to residency positions in urology, thoracic surgery, nephrology, and ophthalmology to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 198, \$11,670,000 from the Grants and Donations Trust Fund and \$18,330,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

199	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	269,240,939	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND	19,753,542	
	FROM MEDICAL CARE TRUST FUND		596,659,458
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND	47,450,732	
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,392,904

From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 199, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 199 and 206, \$2,861,666 from the Grants and Donations Trust Fund and \$4,494,802 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 199, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

- Base Rate - \$3,437.60
- Neonates Service Adjustor Severity Level 1 - 1.0
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.8
- Neonates Service Adjustor Severity Level 4 - 2.0
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
- Severity Level 1 - 1.0
- Severity Level 2 - 1.52
- Severity Level 3 - 1.8
- Severity Level 4 - 2.0
- Free Standing Rehabilitation Provider Adjustor - 2.887
- Rural Provider Adjustor - 2.174
- Long Term Acute Care (LTAC) Provider Adjustor - 2.145
- High Medicaid and High Outlier Provider Adjustor - 2.370
- Outlier Threshold - \$60,000
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
- Documentation and Coding Adjustment - 1/3 of 1% per year
- Level I Trauma Add On - 17%
- Level II or Level II and Pediatric Add On - 11%
- Pediatric Trauma Add On - 4%

Funds in Specific Appropriations 199, 203, 204, 206, 208, and 217 reflect a reduction of \$38,082,585 from the General Revenue Fund,

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

\$59,672,449 from the Medical Care Trust Fund and \$670,820 from the Grants and Donations Trust Fund as a result of eliminating the Medicaid retroactive eligibility period for non-pregnant adults. Eligibility will continue to begin the first day of the month in which a non-pregnant adult applies for Medicaid. The agency shall seek federal approval to allow the state to implement this provision effective July 1, 2018.

From the funds in Specific Appropriation 199, 203, and 207, \$31,695,199 in nonrecurring funds from the Grants and Donations Trust Fund and \$49,783,463 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and are members of the Alliance of Dedicated Cancer Centers. These funds shall be held in reserve subject to the federal approval of a state plan amendment and federal approval of a Section 438.6(c) directed payment of a minimum fee schedule calculated as a supplemental per member per month payment. Upon federal approvals, the Agency for Health Care Administration may submit a budget amendment or budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (HB 3275) (HB 3277) (Senate Form 2565).

From the funds in Specific Appropriation 199, \$1,350,000 from the General Revenue Fund and \$2,120,437 from the Medical Care Trust Fund are provided for a Neonatal Intensive Care Unit and Pediatric Intensive Care Unit rate increase.

Funds in Specific Appropriation 199 reflect an increase of \$3,335,841 in nonrecurring funds from the General Revenue Fund and \$5,239,586 in nonrecurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

200 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE	
FROM GENERAL REVENUE FUND	6,545,351
FROM GRANTS AND DONATIONS TRUST FUND	90,598,428
FROM MEDICAL CARE TRUST FUND	224,797,903

Funds in Specific Appropriation 200 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 200, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 200 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 200, \$968,811 in nonrecurring funds from the Grants and Donations Trust Fund and \$1,521,705 in nonrecurring funds from the Medical Care Trust Fund are provided to Health Central Hospital (HB 2515) (Senate Form 1354).

From the funds in Specific Appropriation 200, \$2,125,068 in nonrecurring funds from the Grants and Donations Trust Fund and \$3,337,831 in nonrecurring funds from the Medical Care Trust Fund are provided to Sacred Heart Hospital (HB 3607) (Senate Form 1411).

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 200, \$1,435,145 in nonrecurring funds from the Grants and Donations Trust Fund and \$2,254,175 in nonrecurring funds from the Medical Care Trust Fund are provided to Bay Medical Sacred Heart (Senate Form 2461).

201 SPECIAL CATEGORIES

LOW INCOME POOL	
FROM GRANTS AND DONATIONS TRUST FUND	586,762,066
FROM MEDICAL CARE TRUST FUND	921,623,707

From the funds in Specific Appropriation 201, \$586,762,066 from the General Revenue Fund and \$921,623,707 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be held in reserve. The Agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the Agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 201, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216.177, Florida Statutes.

Funding for Low Income Pool Tiers One through Four are subject to the final terms and conditions of the Low-Income Pool, and the Agency for Health Care Administration shall submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes.

The Agency for Health Care Administration shall seek federal approval to amend the Special Terms and Conditions for the Low-Income Pool to include a payment group for uncompensated behavioral health care services. The behavioral health care services are for individuals in the substance abuse and mental health safety net system (Central Receiving Systems) administered by the Department of Children and Families. Subject to federal approval of the terms and conditions, the Agency shall submit a budget amendment requesting authority for the release of funds pursuant to chapter 216, Florida Statutes.

The Agency for Health Care Administration shall seek federal approval to amend the Special Terms and Conditions for the Low-Income Pool to add a governmentally designated program for hospital services for at-risk mothers and babies pursuant to sections 383.15 - 383.19, Florida Statutes, as an additional tier for the Low-Income Pool. Subject to federal approval of the terms and conditions, the Agency shall submit a budget amendment requesting authority for the release of funds pursuant to chapter 216, Florida Statutes.

In addition to the proposed amendments, the agency must submit: the Reimbursement and Funding Methodology Document, as specified in the terms and conditions, which documents permissible Low-Income Pool expenditures; a proposed distribution model by entity; and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low-Income Pool payments to providers under this section are contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

202	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	31,629,661	
	FROM MEDICAL CARE TRUST FUND		49,687,074
203	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	69,220,022	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	3,485,738	
	FROM MEDICAL CARE TRUST FUND	147,507,789	
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND	20,768,022	
	FROM REFUGEE ASSISTANCE TRUST FUND		876,998

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriations 203 and 207, \$22,767,278 from the General Revenue Fund and \$35,760,429 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6) (b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$279.40
- Hospital Outpatient Base Rate - \$266.89
- Rural Hospital Provider Adjustor - 1.5662
- High Medicaid and High Outlier Hospital Adjustor - 2.0013
- Documentation and Coding Adjustment - 2%

The Agency for Health Care Administration may adjust the EAPG parameters based upon historical billing practices measured prior to the start of Fiscal Year 2018-2019 to comply with the availability of funds in Specific Appropriation 203.

The Agency for Health Care Administration shall adjust the EAPG parameters effective July 1, 2018, and publicly post on the Agency website, based upon the average Medicaid reimbursement per hospital outpatient visit paid in State Fiscal Year 2017-18 as recalculated in Section 23, excluding the transition period five percent cap on individual hospital losses and associated cap on gains to comply with the availability of funds in Specific Appropriation 203.

By April 1, 2019, the Agency for Health Care Administration shall perform a comparison of Enhanced Ambulatory Patient Grouping (EAPG) fee-for-service rates implemented on July 1, 2018, to a new calculation of EAPG rates performed using hospital outpatient claims and encounters paid via EAPGs, for dates of service on or after July 1, 2018, and received by the Agency by February 15, 2019. If the comparison shows a difference in aggregate reimbursement levels, then new fee-for-service EAPG payment parameters, including updated per-service automatic rate enhancement amounts, shall be implemented effective April 1, 2019, posted publicly, and applied prospectively for the remainder of State Fiscal Year 2018-2019. The new rates will include positive and negative adjustments to individual hospital outpatient EAPG base rates. In addition, the re-calculated EAPG payment parameters shall result in payments per hospital outpatient visit that are, in the aggregate, equivalent to the average Medicaid reimbursement for hospital outpatient visits paid in State Fiscal Year 2017-2018. If new EAPG payment parameters are implemented on April 1, 2019, the parameters shall ensure budget neutrality in aggregate for State Fiscal Year 2018-2019 and shall include adjustments determined separately for each hospital that account for differences between the re-calculated rates and the EAPG rates implemented July 1, 2018. No recalculation of managed care capitation payments will be made based upon these adjustments. Managed care organizations that make payments to hospitals which are based upon EAPG payment rates shall use these adjusted rates, effective April 1, 2019, through the remainder of State Fiscal Year 2018-2019.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

204	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	198,494,079	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,374,989
	FROM MEDICAL CARE TRUST FUND		340,807,279
	FROM REFUGEE ASSISTANCE TRUST FUND		2,664,185

Funds in Specific Appropriation 204 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriations 204 and 218, \$18,117,229 from the Grants and Donations Trust Fund and \$28,456,624 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,740,419 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, \$1,156,812 from the Medical Care Trust Fund is provided to the Agency for Health Care Health Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.

From the funds in Specific Appropriation 204, 207, and 218, \$35,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

Table with 2 columns: Description and Amount. Includes '205 SPECIAL CATEGORIES PERSONAL CARE SERVICES' with sub-items like 'FROM GENERAL REVENUE FUND' and 'FROM MEDICAL CARE TRUST FUND'.

From the funds in Specific Appropriation 205, \$2,000,000 from the General Revenue Fund and \$3,141,388 from the Medical Care Trust Fund are provided for a Prescribed Pediatric Extended Care Center (PPEC) rate increase.

Table with 2 columns: Description and Amount. Includes '206 SPECIAL CATEGORIES PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES' with sub-items like 'FROM GENERAL REVENUE FUND', 'FROM HEALTH CARE TRUST FUND', etc.

From the funds in Specific Appropriation 206, \$18,546,017 from the Grants and Donations Trust Fund and \$29,130,120 from the Medical Care Trust Fund is provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida.

From the funds in Specific Appropriation 206, \$500,000 from the General Revenue Fund and \$785,347 from the Medical Care Trust Fund are provided for a fee increase for delivery epidural services.

Table with 2 columns: Description and Amount. Includes '207 SPECIAL CATEGORIES PREPAID HEALTH PLANS' with sub-items like 'FROM GENERAL REVENUE FUND', 'FROM HEALTH CARE TRUST FUND', etc.

From the funds in Specific Appropriation 207, \$89,329,175 from the Grants and Donations Trust Fund and \$140,308,806 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

Table with 2 columns: Description and Amount. Includes '208 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS' with sub-items like 'FROM GENERAL REVENUE FUND', 'FROM HEALTH CARE TRUST FUND', etc.

Table with 2 columns: Description and Amount. Includes '209 SPECIAL CATEGORIES MEDICARE PART D PAYMENT' with sub-item 'FROM GENERAL REVENUE FUND'.

Table with 2 columns: Description and Amount. Includes '210 SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES' with sub-items like 'FROM GENERAL REVENUE FUND', 'FROM MEDICAL CARE TRUST FUND'.

The funds in Specific Appropriation 210 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

Table with 2 columns: Description and Amount. Includes '211 SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE' with sub-items like 'FROM GENERAL REVENUE FUND', 'FROM MEDICAL CARE TRUST FUND'.

Table with 2 columns: Description and Amount. Includes '212 SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING' with sub-items like 'FROM GENERAL REVENUE FUND', 'FROM MEDICAL CARE TRUST FUND'.

From the funds in Specific Appropriation 212, \$4,000,000 from the General Revenue Fund and \$6,282,776 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

Summary table with 2 columns: Description and Amount. Includes 'TOTAL: MEDICAID SERVICES TO INDIVIDUALS' and 'TOTAL ALL FUNDS'.

MEDICAID LONG TERM CARE

Table with 2 columns: Description and Amount. Includes '213 SPECIAL CATEGORIES ASSISTIVE CARE SERVICES' with sub-items like 'FROM GENERAL REVENUE FUND', 'FROM MEDICAL CARE TRUST FUND'.

Table with 2 columns: Description and Amount. Includes '214 SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES' with sub-items like 'FROM GENERAL REVENUE FUND', 'FROM MEDICAL CARE TRUST FUND'.

From the funds in Specific Appropriation 214, \$4,000,000 from the General Revenue Fund and \$6,282,776 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

409.906(13)(e), Florida Statutes.

The Agency for Health Care Administration is directed to seek approval for a federal waiver, a state plan amendment, or other federal authorization to provide a program called Working People with Disabilities, for adults who receive services under Florida's Medicaid waiver programs. Prior to implementation, the Agency shall provide a report on the estimated costs to the Medicaid Program and a status of the federal waiver, state plan amendment, or other required federal authorization. The report shall be provided to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2018. Implementation of the program is subject to Legislative approval.

215	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM GENERAL REVENUE FUND	411,508	
	FROM MEDICAL CARE TRUST FUND		79,034,065

From the funds in Specific Appropriations 215, 216, 217, 218, and 219, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 242 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 215, 216, 217, 218 and 219, \$5,759,869 from the General Revenue Fund and \$9,128,911 from the Medical Care Trust Fund are provided to increase the personal needs allowance from \$105 to \$130 per month for residents in institutional settings.

216	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	87,667,093	
	FROM GRANTS AND DONATIONS TRUST FUND		15,960,130
	FROM MEDICAL CARE TRUST FUND		162,833,885

From the funds in Specific Appropriation 216, \$15,960,130 from the Grants and Donations Trust Fund and \$25,068,482 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 216, \$4,492,365 from the General Revenue Fund and \$7,056,131 from the Medical Care Trust Fund are provided for a provider rate increase for Intermediate Care Facilities for the Developmentally Disabled.

217	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	106,071,860	
	FROM HEALTH CARE TRUST FUND		21,729,472
	FROM GRANTS AND DONATIONS TRUST FUND		50,415,833
	FROM MEDICAL CARE TRUST FUND		286,296,951

From the funds in Specific Appropriation 217, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver and Specific Appropriation 218 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 217 and 218, \$418,039,363 from the Grants and Donations Trust Fund and \$656,611,956 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 217 and 218, \$3,804,773 in nonrecurring funds from the Grants and Donations Trust Fund and \$5,976,135 in nonrecurring funds from the Medical Care Trust Fund are provided for transition payments related to the implementation of the nursing home prospective payment system. The agency shall apply a transition methodology to nursing home facility rates effective October 1, 2018, established in accordance with subsection (2) of section 409.908, Florida Statutes. The agency shall also place a cap on rate changes established pursuant to the new prospective payment methodology to ensure any losses will be mitigated to the extent possible with the transition funding provided in this proviso.

From the funds in Specific Appropriations 217 and 218, \$50,000,000 in nonrecurring funds from the General Revenue Fund and \$78,534,704 in nonrecurring funds from the Medical Care Trust Fund are provided to fund nursing home rate enhancements by increasing the quality incentive pool and increased direct care reimbursement, pursuant to House Bill 5003, or similar legislation becoming a law.

218	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,056,908,976	
	FROM HEALTH CARE TRUST FUND		303,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		389,676,748
	FROM MEDICAL CARE TRUST FUND		2,754,661,531

219	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,726,825

220	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

ELDERLY (PACE)			
FROM MEDICAL CARE TRUST FUND		62,045,113	
TOTAL: MEDICAID LONG TERM CARE			
FROM GENERAL REVENUE FUND	1,256,555,753		
FROM TRUST FUNDS		5,212,236,356	
TOTAL ALL FUNDS		6,468,792,109	

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	29,235,274		
221 SALARIES AND BENEFITS POSITIONS	642.50		
FROM HEALTH CARE TRUST FUND		39,706,657	
222 OTHER PERSONAL SERVICES			
FROM HEALTH CARE TRUST FUND		665,139	
223 EXPENSES			
FROM HEALTH CARE TRUST FUND		6,835,224	

From the funds in Specific Appropriations 223 and 226, \$500,000 from the Health Care Trust Fund, of which \$250,000 is nonrecurring, is provided to competitively procure a health facility inspection calendaring software system to ensure inspection scheduling confidentiality and efficient use of inspection staff within the division.

224 OPERATING CAPITAL OUTLAY			
FROM HEALTH CARE TRUST FUND		87,054	
225 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM HEALTH CARE TRUST FUND		539,816	
226 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM HEALTH CARE TRUST FUND		6,213,642	
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . .		1,000,000	

From the funds in Specific Appropriation 226, \$925,000 from the Health Care Trust Fund, of which \$625,000 is nonrecurring, is provided to competitively procure a comprehensive health care claims data analytics service.

227 SPECIAL CATEGORIES			
EMERGENCY ALTERNATIVE PLACEMENT			
FROM HEALTH CARE TRUST FUND		806,629	
228 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM HEALTH CARE TRUST FUND		656,757	
229 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM HEALTH CARE TRUST FUND		140,269	
230 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM HEALTH CARE TRUST FUND		198,003	
231 SPECIAL CATEGORIES			
STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
FROM HEALTH CARE TRUST FUND		724,513	
232 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES -			

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009			
FROM HEALTH CARE TRUST FUND		50,326,492	
TOTAL: HEALTH CARE REGULATION			
FROM TRUST FUNDS		107,900,195	
TOTAL POSITIONS	642.50		
TOTAL ALL FUNDS		107,900,195	
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION			
FROM GENERAL REVENUE FUND	6,898,073,624		
FROM TRUST FUNDS		22,306,600,219	
TOTAL POSITIONS	1,536.50		
TOTAL ALL FUNDS		29,204,673,843	
TOTAL APPROVED SALARY RATE	72,366,085		

AGENCY FOR PERSONS WITH DISABILITIES

From the funds provided in Specific Appropriations 233 through 279, the Agency for Persons with Disabilities shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	18,180,414		
233 SALARIES AND BENEFITS POSITIONS	428.00		
FROM GENERAL REVENUE FUND	14,530,922		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,729,893	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,739,218	
234 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	2,626,121		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,353,560	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		163,774	
235 EXPENSES			
FROM GENERAL REVENUE FUND	1,901,574		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,111,046	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061	
236 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	9,060		
237 LUMP SUM			
COMPREHENSIVE TRANSITIONAL EDUCATION PROGRAM TRANSITION			
FROM GENERAL REVENUE FUND	761,754		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,223,014	

Funds in Specific Appropriation 237 are provided exclusively for the transition of clients currently residing in a comprehensive transitional

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

education program pursuant to section 393.18, Florida Statutes, to community-based settings.

238	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	2,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		11,006,771

Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 238, the nonrecurring sum of \$900,000 from the Social Services Block Grant is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 242. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

239	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	2,639,201	

240	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	601,970	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		597,155
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		282,018

241	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,421,225	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		933,000

From the funds in Specific Appropriation 241, \$3,000,000 in recurring funds from the General Revenue Fund are provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring general revenue funds:

Nemours Children's Hospital (HB 3477) (Senate Form 1219)	667,000
JAFCO Children's Ability Center (HB 2073) (Senate Form 1364) .	500,000
The Kathleen Anderson Comprehensive Work Center (HB 2567) (Senate Form 1664)	250,000
Southwest Florida Autism Center-Family Initiative (HB 3071) (Senate Form 1500)	102,000
Easter Seals of Volusia and Flagler Counties (HB 3417) (Senate Form 1483)	100,000
Easter Seals of Florida - Brevard County (HB 2871) (Senate Form 1124)	50,000
MACTown Fitness and Wellness (HB 4371) (Senate Form 1680) . . .	200,000
Our Pride Academy (HB 2921) (Senate Form 1704)	1,000,000
Club Challenge (HB 3531) (Senate Form 2460)	252,225
Monroe Association for ReMARCable Citizens (HB 3897) (Senate Form 1036)	100,000
Area Stage Company Developmental Disabilities Theater Program for Children (HB 3209) (Senate Form 1113)	200,000

From the funds in Specific Appropriation 241, the following projects are funded nonrecurring from the Social Services Block Grant:

DNA Comprehensive Therapy Services (HB 3557) (Senate Form 1715)	733,000
--	---------

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Association for the Development of the Exceptional - Culinary Training & Senior Services (HB 2521) (Senate Form 1238)	200,000
---	---------

242	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	434,392,751	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		682,298,125

Funds in Specific Appropriation 242 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

From the funds in Specific Appropriation 242, \$11,437,724 from the General Revenue Fund and \$17,965,166 from the Operations and Maintenance Trust fund are appropriated to continue 1:1 ratio service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule; \$1,379,347 from the General Revenue Fund and \$2,166,531 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for personal supports providers; \$478,689 from the General Revenue Fund and \$751,874 in from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Adult Day Training providers; \$2,181,758 from the General Revenue Fund and \$3,426,874 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation - Standard providers; \$437,556 from the General Revenue Fund and \$687,267 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation Behavioral Focus and Intensive Behavioral providers; and \$40,635 from the General Revenue Fund and \$63,825 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Supported Employment providers.

243	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		380,251

244	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	85,245	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		61,385

244A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND	1,100,000	

From the funds in Specific Appropriation 244A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the Cultural Arts Building (HB 2431) (Senate Form 1180).

From the funds in Specific Appropriation 244A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Arc of St. Johns for the construction of an adult day training center and hurricane shelter (HB 4231) (Senate Form 2006).

From the funds in Specific Appropriation 244A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the ADE -

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Expansion of Services for Adults with Developmental Disabilities (HB 3805) (Senate Form 1237).

TOTAL: HOME AND COMMUNITY SERVICES			
FROM GENERAL REVENUE FUND	468,030,074		
FROM TRUST FUNDS		710,692,020	
TOTAL POSITIONS	428.00		
TOTAL ALL FUNDS		1,178,722,094	

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	9,657,473		
245 SALARIES AND BENEFITS POSITIONS	161.00		
FROM GENERAL REVENUE FUND	8,383,783		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND		5,476,250	
246 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	345,485		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND		225,537	
247 EXPENSES			
FROM GENERAL REVENUE FUND	1,405,294		
FROM OPERATIONS AND MAINTENANCE		978,322	
TRUST FUND			
FROM SOCIAL SERVICES BLOCK GRANT			
TRUST FUND		110,400	
248 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	23,974		
249 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM SOCIAL SERVICES BLOCK GRANT			
TRUST FUND		102,500	
250 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM GENERAL REVENUE FUND	97,450		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND		2,703	
251 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	579,093		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND		485,138	
FROM SOCIAL SERVICES BLOCK GRANT			
TRUST FUND		125,000	

From the funds in Specific Appropriation 251, \$125,000 in nonrecurring funds from the Social Services Block Grant Trust Fund and \$125,000 in nonrecurring funds from the Operations and Maintenance Trust Funds are provided to competitively procure or purchase from the state contract independent consultant services to assess and redesign the Agency for Persons with Disabilities transportation business model, as recommended by the Task Force on Transportation Disadvantaged Service's final report pursuant to s. 13(5), chapter 2017-71, Laws of Florida. Consultant services should, at a minimum, include an analysis of the existing transportation services provided by the agency, and a comparison of current agency negotiated transportation waiver rates with proposed transportation disadvantaged coordinated system and community transportation coordinator partnership rates. The agency shall submit a final report to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2019.

252 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,988,073		
FROM OPERATIONS AND MAINTENANCE			

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

TRUST FUND 1,043,094

From the funds in Specific Appropriation 252, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).

253 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
SERVICES			
FROM GENERAL REVENUE FUND	3,874		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND		2,374	

254 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	180,320		

255 SPECIAL CATEGORIES			
HOME AND COMMUNITY SERVICES ADMINISTRATION			
FROM GENERAL REVENUE FUND	2,975,644		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND		3,492,006	
FROM SOCIAL SERVICES BLOCK GRANT			
TRUST FUND		444,935	

From the funds in Specific Appropriation 255, the nonrecurring sums of \$305,450 from the General Revenue Fund and \$386,513 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.

256 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	30,165		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND		32,579	

257 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR			
STATE TECHNOLOGY			
FROM GENERAL REVENUE FUND	65,107		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND		262,240	

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
FROM GENERAL REVENUE FUND	16,078,262		
FROM TRUST FUNDS		12,783,078	
TOTAL POSITIONS	161.00		
TOTAL ALL FUNDS		28,861,340	

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds provided to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE 57,555,090

258 SALARIES AND BENEFITS POSITIONS	1,609.00		
FROM GENERAL REVENUE FUND	30,929,418		
FROM OPERATIONS AND MAINTENANCE			

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

TRUST FUND	43,720,180
259 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	612,544
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	882,973
260 EXPENSES	
FROM GENERAL REVENUE FUND	2,070,135
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	3,122,804
From the funds in Specific Appropriation 260, \$67,219 from the General Revenue Fund and \$105,581 from the Operations and Maintenance Trust Fund are provided to increase the personal needs allowance from \$105 to \$130 per month for residents in institutional settings.	
261 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	64,965
262 FOOD PRODUCTS	
FROM GENERAL REVENUE FUND	788,707
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	1,110,220
263 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	795,368
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	1,176,248
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	33,480
264 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES	
FROM GENERAL REVENUE FUND	1,604,279
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	2,711,770
265 SPECIAL CATEGORIES	
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID	
FROM GENERAL REVENUE FUND	338,721
266 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	1,971,975
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	2,158,113
267 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	246,365
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	377,801
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM	
FROM GENERAL REVENUE FUND	39,422,477
FROM TRUST FUNDS	55,293,589
TOTAL POSITIONS	1,609.00
TOTAL ALL FUNDS	94,716,066

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds provided to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

necessary to align program expenditures with annual appropriations.

APPROVED SALARY RATE	17,128,769	
269 SALARIES AND BENEFITS	POSITIONS	504.50
FROM GENERAL REVENUE FUND		24,561,324
270 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		281,232
271 EXPENSES		
FROM GENERAL REVENUE FUND		1,249,744
272 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		96,844
273 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND		556,200
274 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		571,137
275 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND		350,122
276 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
FROM GENERAL REVENUE FUND		807,202
277 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		907,793
278 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND		18,751
279 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		124,928
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM		
FROM GENERAL REVENUE FUND		29,525,277
TOTAL POSITIONS	504.50	
TOTAL ALL FUNDS		29,525,277
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND	553,056,090	
FROM TRUST FUNDS		778,768,687
TOTAL POSITIONS	2,702.50	
TOTAL ALL FUNDS		1,331,824,777
TOTAL APPROVED SALARY RATE	102,521,746	

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds provided in Specific Appropriations 280 through 380C, the Department of Children and Families shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

No funds are appropriated in Specific Appropriations 280 through 380C, and sections 36 through 39 and 91 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,846,993		
280	SALARIES AND BENEFITS	POSITIONS	605.25	
	FROM GENERAL REVENUE FUND		29,686,243	
	FROM ADMINISTRATIVE TRUST FUND			14,641,745
	FROM FEDERAL GRANTS TRUST FUND			1,480,323
	FROM WELFARE TRANSITION TRUST FUND			270,335
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			292,954
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			63,555
281	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	283,176		
	FROM ADMINISTRATIVE TRUST FUND			54,690
	FROM FEDERAL GRANTS TRUST FUND			64,253
	FROM WELFARE TRANSITION TRUST FUND			8,196
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,137
282	EXPENSES			
	FROM GENERAL REVENUE FUND	4,178,771		
	FROM ADMINISTRATIVE TRUST FUND			859,747
	FROM FEDERAL GRANTS TRUST FUND			202,800
	FROM WELFARE TRANSITION TRUST FUND			14,868
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			69,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			7,118
283	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	27,616		
	FROM ADMINISTRATIVE TRUST FUND			106,950
284	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			20,000
285	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	241,654		
286	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	912,215		
	FROM ADMINISTRATIVE TRUST FUND			311,178
	FROM FEDERAL GRANTS TRUST FUND			14,538

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

	FROM WELFARE TRANSITION TRUST FUND			1,120
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			405,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			778
287	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	414,776		
	FROM ADMINISTRATIVE TRUST FUND			408,654
288	SPECIAL CATEGORIES			
	STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND			40,498
289	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND			132,912
290	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		6,520	
	FROM ADMINISTRATIVE TRUST FUND			2,272
291	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		157,174	
	FROM ADMINISTRATIVE TRUST FUND			54,877
	FROM FEDERAL GRANTS TRUST FUND			3,775
	FROM WELFARE TRANSITION TRUST FUND			495
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			17
292	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	3,218,913		
	FROM FEDERAL GRANTS TRUST FUND			550,976
	FROM WELFARE TRANSITION TRUST FUND			245
293	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS			
	RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA			
	FROM FEDERAL GRANTS TRUST FUND			950,000
294	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS			
	RELIEF - SURVIVOR AND THE ESTATE OF THE VICTIM - BARAHONA			
	FROM FEDERAL GRANTS TRUST FUND			1,875,000
295	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS			
	RELIEF - MARISSA AMORA			
	FROM ADMINISTRATIVE TRUST FUND			1,700,000
296	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES			
	FROM FEDERAL GRANTS TRUST FUND			1,000,000
	TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		39,167,556	
	FROM TRUST FUNDS			25,571,871
	TOTAL POSITIONS	605.25		
	TOTAL ALL FUNDS			64,739,427
	PROGRAM: SUPPORT SERVICES			
	INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	12,822,645		
297	SALARIES AND BENEFITS	POSITIONS	230.00	

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	5,816,491	
FROM ADMINISTRATIVE TRUST FUND . . .		6,381,763
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		21,142
FROM FEDERAL GRANTS TRUST FUND . . .		4,714,611
FROM WELFARE TRANSITION TRUST FUND .		228,107
FROM OPERATIONS AND MAINTENANCE TRUST FUND		132,180
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		169,776

298 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	127,572	
FROM ADMINISTRATIVE TRUST FUND . . .		210,421
FROM FEDERAL GRANTS TRUST FUND . . .		130,733

299 EXPENSES		
FROM GENERAL REVENUE FUND	2,457,315	
FROM ADMINISTRATIVE TRUST FUND . . .		245,878
FROM FEDERAL GRANTS TRUST FUND . . .		1,070,487
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218

300 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	40,599	
FROM FEDERAL GRANTS TRUST FUND . . .		8,299

301 SPECIAL CATEGORIES		
COMPUTER RELATED EXPENSES		
FROM GENERAL REVENUE FUND	3,002,169	
FROM ADMINISTRATIVE TRUST FUND . . .		121,409
FROM FEDERAL GRANTS TRUST FUND . . .		466,454
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808

From the funds in Specific Appropriation 301, the nonrecurring sum of \$100,000 from the Federal Grants Trust Fund is provided to Five Points Technology Group to support the annual maintenance costs of the electronic personal health records system for foster children (HB 3653) (Senate Form 2462).

302 SPECIAL CATEGORIES		
FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
FROM GENERAL REVENUE FUND	5,997,912	
FROM FEDERAL GRANTS TRUST FUND . . .		6,516,390
FROM WELFARE TRANSITION TRUST FUND .		303,259
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		587,000

From the funds in Specific Appropriation 302, the nonrecurring sum of \$4,555,114 from the Federal Grants Trust Fund is provided for system enhancements to the Florida Safe Families Network to improve eligibility determination for federal Title IV-E funding. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied with detailed operational and spending plans.

From the funds in Specific Appropriation 302, the nonrecurring sums of \$1,004,200 from the Federal Grants Trust Fund and \$587,000 from the Social Services Block Grant Trust Fund are provided for activities that prepare and support the transition of the Florida Safe Families Network (FSFN) to comply with the Comprehensive Child Welfare Information System (CCWIS) federal requirements. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied with detailed operational and spending plans.

303 SPECIAL CATEGORIES		
FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	3,828,457	
FROM FEDERAL GRANTS TRUST FUND . . .		6,978,410
FROM WELFARE TRANSITION TRUST FUND .		282

From the funds in Specific Appropriation 303, the nonrecurring sum of \$1,276,147 from the General Revenue Fund is provided for system enhancements to the ACCESS Florida Online Recipient Integrated Data Access (FLORIDA) system to enable the disbursement of payments from the Guardianship Assistance Program. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied with detailed operational and spending plans.

304 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	98,098	
FROM FEDERAL GRANTS TRUST FUND . . .		17,982

305 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	19,791	

306 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
FROM GENERAL REVENUE FUND	8,471,466	
FROM ADMINISTRATIVE TRUST FUND . . .		1,876,179
FROM FEDERAL GRANTS TRUST FUND . . .		8,062,975
FROM WELFARE TRANSITION TRUST FUND .		192,979
FROM OPERATIONS AND MAINTENANCE TRUST FUND		25,828
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,811

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	29,859,870	
FROM TRUST FUNDS		38,551,381
TOTAL POSITIONS	230.00	
TOTAL ALL FUNDS		68,411,251

SERVICES		
PROGRAM: FAMILY SAFETY PROGRAM		
FAMILY SAFETY AND PRESERVATION SERVICES		
APPROVED SALARY RATE	158,583,114	

307 SALARIES AND BENEFITS	POSITIONS	3,663.00	
FROM GENERAL REVENUE FUND		92,950,598	
FROM DOMESTIC VIOLENCE TRUST FUND .			16,031
FROM FEDERAL GRANTS TRUST FUND . . .			34,235,655
FROM WELFARE TRANSITION TRUST FUND .			74,771,023
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			26,209,999

308 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,015,977	
FROM FEDERAL GRANTS TRUST FUND . . .		4,116,785
FROM WELFARE TRANSITION TRUST FUND .		2,480,118
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		998,239

309 EXPENSES		
FROM GENERAL REVENUE FUND	16,285,028	
FROM CHILD WELFARE TRAINING TRUST FUND		8,342
FROM DOMESTIC VIOLENCE TRUST FUND .		11,645
FROM FEDERAL GRANTS TRUST FUND . . .		6,155,521
FROM WELFARE TRANSITION TRUST FUND .		14,377,264
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,936,329

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Table with 3 columns: Item ID, Description, Amount. Includes items 310 and 310A with sub-items like 'OPERATING CAPITAL OUTLAY' and 'LUMP SUM'.

The nonrecurring funds provided in Specific Appropriation 310A are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

Table with 3 columns: Item ID, Description, Amount. Includes items 311, 312, and 313 with sub-items like 'SPECIAL CATEGORIES' and 'CONTRACTED SERVICES'.

From the funds in Specific Appropriation 313, the nonrecurring sum of \$5,688,133 from the Federal Grants Trust Fund is provided to maximize eligibility and claiming opportunities for federal Title IV-E funding.

Table with 3 columns: Item ID, Description, Amount. Includes item 313A with sub-item 'CONTRACTED SERVICES'.

From the funds in Specific Appropriation 313A, the following projects are funded with nonrecurring general revenue funds:

Table with 3 columns: Project Name, Description, Amount. Lists various projects like 'Devereux - Services to sexually exploited youth' and 'Victory for Youth/Share Your Heart'.

Table with 3 columns: Item ID, Description, Amount. Includes item 314 with sub-items 'GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS'.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Funds provided in Specific Appropriation 314 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Table with 2 columns: County Sheriff Name, Amount. Lists Broward, Hillsborough, Manatee, Pasco, Pinellas, Seminole, and Walton County Sheriffs.

Table with 3 columns: Item ID, Description, Amount. Includes item 315 with sub-items 'SPECIAL CATEGORIES' and 'GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM'.

From the funds provided in Specific Appropriation 315, \$11,164,596 from the General Revenue Fund, \$9,297,064 from the Domestic Violence Trust Fund, \$15,756,690 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 315, \$2,157,654, including nonrecurring funds of \$91,412, from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

Table with 3 columns: Item ID, Description, Amount. Includes item 316 with sub-items 'SPECIAL CATEGORIES' and 'GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION'.

Table with 3 columns: Item ID, Description, Amount. Includes item 317 with sub-items 'SPECIAL CATEGORIES' and 'GRANTS AND AIDS - CHILD PROTECTION'.

Table with 3 columns: Item ID, Description, Amount. Includes item 318 with sub-item 'SPECIAL CATEGORIES' and 'RISK MANAGEMENT INSURANCE'.

Table with 3 columns: Item ID, Description, Amount. Includes item 319 with sub-item 'SPECIAL CATEGORIES' and 'TEMPORARY EMERGENCY SHELTER SERVICES'.

Table with 3 columns: Item ID, Description, Amount. Includes item 320 with sub-item 'SPECIAL CATEGORIES' and 'GRANTS AND AIDS - RESIDENTIAL GROUP CARE'.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	1,641,215	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		929,958
321 SPECIAL CATEGORIES		
SPECIAL NEEDS ADOPTION INCENTIVES		
FROM GENERAL REVENUE FUND	2,750,000	

Funds in Specific Appropriation 321 are provided for adoption incentive benefits as authorized in section 409.1664, Florida Statutes.

322 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	4,920	
FROM FEDERAL GRANTS TRUST FUND		4,427
FROM WELFARE TRANSITION TRUST FUND		1,684
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,713

323 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	437,231	
FROM FEDERAL GRANTS TRUST FUND		208,554
FROM WELFARE TRANSITION TRUST FUND		247,248
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		112,443

324 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	53,538	
FROM FEDERAL GRANTS TRUST FUND		27,410
FROM WELFARE TRANSITION TRUST FUND		68,969
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		12,335

325 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
FROM GENERAL REVENUE FUND	341,007,706	
FROM CHILD WELFARE TRAINING TRUST FUND		2,531,893
FROM FEDERAL GRANTS TRUST FUND		257,767,672
FROM WELFARE TRANSITION TRUST FUND		45,321,027
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 325, the department shall restore any Fiscal Year 2017-2018 nonrecurring core service funding for each Community-based Care lead agency up to the amount of the nonrecurring allocation from Fiscal Year 2017-2018 before allocating the remaining core services funding pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.

From the funds in Specific Appropriation 325, the sum of \$3,997,407 from the General Revenue Fund, of which \$2,644,665 is nonrecurring, and the sum of \$3,642,850 from the Federal Grants Trust Fund, are provided for Independent Living services, and to extend the eligibility of Maintenance Adoption Subsidies to age 21 for specified individuals.

From the funds in Specific Appropriation 325, the nonrecurring sum of \$8,087,040 from the Federal Grants Trust Fund is provided for safety management services.

From the funds in Specific Appropriation 325, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to Community-based Care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

From the funds provided in Specific Appropriation 325, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2018.

326 SPECIAL CATEGORIES		
GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES		
FROM GENERAL REVENUE FUND	90,467,877	
FROM FEDERAL GRANTS TRUST FUND		94,894,821
FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds provided in Specific Appropriation 326 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2019, the Department of Children and Families shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2019.

326A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PLACE OF HOPE, INC. - CHILD WELFARE AND FOSTER CARE REGIONALIZATION - PHASE IV		
FROM GENERAL REVENUE FUND	1,250,000	

Funds in Specific Appropriation 326A from nonrecurring general revenue funds are provided for Phase IV of the Place of Hope, Inc., Child Welfare Foster Care Regionalization Initiative (HB 2119) (Senate Form 1063).

326B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CITRUS HEALTH NETWORK-CHANCE CAMPUS FOR COMMERCIAL SEXUALLY EXPLOITED YOUTH		
FROM GENERAL REVENUE FUND	400,000	

Funds in Specific Appropriation 326B from nonrecurring general revenue funds are for the development of the Citrus Health Network, Citrus Helping Adolescents Negatively Affected by Commercial Exploitation (CHANCE) campus (HB 3887) (Senate Form 1684).

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	645,493,206	
FROM TRUST FUNDS		756,017,187
TOTAL POSITIONS	3,663.00	
TOTAL ALL FUNDS		1,401,510,393

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	124,906,220
----------------------	-------------

327 SALARIES AND BENEFITS POSITIONS	3,135.50	
FROM GENERAL REVENUE FUND	102,311,778	
FROM FEDERAL GRANTS TRUST FUND		56,732,933
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,603,123

328 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	3,676,160	
FROM FEDERAL GRANTS TRUST FUND		3,290

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

329	EXPENSES		
	FROM GENERAL REVENUE FUND	12,288,008	
	FROM FEDERAL GRANTS TRUST FUND		669,840
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		288,955
330	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	387,630	
	FROM FEDERAL GRANTS TRUST FUND		377,471
331	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,437,538	
332	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,060,964	
333	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,249,004	
	From the funds in Specific Appropriation 333 and 334, the recurring sum of \$4,101,789 from the General Revenue Fund is provided as a cost of living increase for the contract agencies that operate the following mental health treatment facilities:		
	South Florida State Hospital.....	981,921	
	Florida Civil Commitment Center.....	222,158	
	Treasure Coast Forensic Treatment Center.....	2,136,288	
	South Florida Evaluation and Treatment Center.....	761,422	
334	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	103,785,507	
	FROM FEDERAL GRANTS TRUST FUND		14,604,879
335	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,788,410	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
336	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,149,233	
	FROM FEDERAL GRANTS TRUST FUND		963,605
337	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
338	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	716,733	
339	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	348,888	
	FROM FEDERAL GRANTS TRUST FUND		20,446
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,973
340	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	44,883	
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	282,335,705	
	FROM TRUST FUNDS		83,044,468

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

	TOTAL POSITIONS	3,135.50	
	TOTAL ALL FUNDS		365,380,173
	PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM		
	ECONOMIC SELF SUFFICIENCY SERVICES		
	APPROVED SALARY RATE	165,183,717	
341	SALARIES AND BENEFITS POSITIONS	4,302.00	
	FROM GENERAL REVENUE FUND	95,351,841	
	FROM FEDERAL GRANTS TRUST FUND		104,644,908
	FROM GRANTS AND DONATIONS TRUST FUND		4,780,938
	FROM WELFARE TRANSITION TRUST FUND		6,896,671
342	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,538,440	
	FROM FEDERAL GRANTS TRUST FUND		2,631,985
	FROM WELFARE TRANSITION TRUST FUND		142,896
343	EXPENSES		
	FROM GENERAL REVENUE FUND	11,507,224	
	FROM FEDERAL GRANTS TRUST FUND		16,794,971
	FROM WELFARE TRANSITION TRUST FUND		1,067,102
344	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND		25,594
	FROM WELFARE TRANSITION TRUST FUND		474
345	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		4,107,206
346	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		6,950,886
	FROM WELFARE TRANSITION TRUST FUND		852,507
347	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	3,590,800	
	From the funds in Specific Appropriation 347, the following projects are funded with nonrecurring general revenue funds:		
	Transition House Homeless Program - Bradford County (HB 3283) (Senate Form 2380).....		300,000
	Citrus Health Network-Safe Haven Homeless Youth (HB 3343) (Senate Form 1673).....		140,800
	National Veteran Homeless Support Housing Assistance (Senate Form 2193).....		150,000
348	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	14,313,436	
	FROM FEDERAL GRANTS TRUST FUND		24,508,507
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM WELFARE TRANSITION TRUST FUND		595,294
	From the funds in Specific Appropriation 348, the nonrecurring sum of \$4,097,000 from the Federal Grants Trust Fund is provided to continue the existing contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud,		

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

waste, and abuse in public benefit programs administered by the Department of Children and Families (HB 4623).

349	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	576,801	
	FROM FEDERAL GRANTS TRUST FUND		18,715,893
	FROM WELFARE TRANSITION TRUST FUND		166,494
350	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		64,742,633
351	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		3,406,033
	FROM WELFARE TRANSITION TRUST FUND		689,593
352	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,381,199	
	FROM FEDERAL GRANTS TRUST FUND		1,062,178
	FROM WELFARE TRANSITION TRUST FUND		76,129
353	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380
354	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND		8,322
	FROM WELFARE TRANSITION TRUST FUND		545
355	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	331,068	
	FROM FEDERAL GRANTS TRUST FUND		611,231
	FROM WELFARE TRANSITION TRUST FUND		30,585
356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	716	
	FROM FEDERAL GRANTS TRUST FUND		26,009
	FROM GRANTS AND DONATIONS TRUST FUND		28,029
	FROM WELFARE TRANSITION TRUST FUND		625
357	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	115,651,642	
	FROM WELFARE TRANSITION TRUST FUND		28,480,741
358	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	9,176,510	

From the funds in Specific Appropriation 358, the sum of \$9,176,510 from the General Revenue Fund, of which \$4,376,510 is nonrecurring, is provided for the Nonrelative Caregiver Program.

359	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	5,918,700	
360	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	6,469,757	
	FROM FEDERAL GRANTS TRUST FUND		36,999

From the funds in Specific Appropriation 360, \$1,914,618 from the General Revenue Fund and \$8,982 from the Federal Grants Trust Fund is

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

provided to increase the personal needs allowance from \$105 to \$130 per month for residents in institutional settings.

361	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		29,607,836
TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES			
	FROM GENERAL REVENUE FUND	265,817,067	
	FROM TRUST FUNDS		322,230,194
	TOTAL POSITIONS	4,302.00	
	TOTAL ALL FUNDS		588,047,261
PROGRAM: COMMUNITY SERVICES			
COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES			
	APPROVED SALARY RATE	5,533,630	
362	SALARIES AND BENEFITS POSITIONS	95.00	
	FROM GENERAL REVENUE FUND	4,017,930	
	FROM ADMINISTRATIVE TRUST FUND		30
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		3,212,411
	FROM FEDERAL GRANTS TRUST FUND		59,603
363	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	762,578	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		654,087
	FROM FEDERAL GRANTS TRUST FUND		1,050,948
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		260,465
364	EXPENSES		
	FROM GENERAL REVENUE FUND	847,296	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		605,084
	FROM FEDERAL GRANTS TRUST FUND		214,494
	FROM WELFARE TRANSITION TRUST FUND		3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,830
365	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	9,000,000	
366	SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	20,250,000	

Funds provided in Specific Appropriation 366 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 366, the following recurring base appropriation projects are funded from general revenue funds:

SalusCare (Lee Mental Health) - Lee.....	750,000
Manatee Glens - Sarasota, Desoto.....	750,000

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Table listing various human service organizations and their funding amounts, such as Circles of Care - Brevard (750,000), Life Management Center - Bay (750,000), etc.

From the funds in Specific Appropriation 366, the recurring sum of \$1,500,000 of general revenue funds shall be competitively procured by the department for two Community Action Treatment Teams.

From the funds in Specific Appropriation 366, the following projects are funded from nonrecurring general revenue funds:

Table listing specific projects funded from nonrecurring general revenue funds, including Charlotte Behavioral Healthcare - Charlotte (HB 3585) and Apalachee Center - Leon, Gadsden, and Wakulla.

Table for Section 367, SPECIAL CATEGORIES, listing grants and aids for community mental health services with funding amounts from various revenue funds.

From the funds in Specific Appropriation 367, the following recurring base appropriations projects shall be funded with recurring general revenue funds:

Table listing recurring base appropriations projects for forensic treatment services, such as Citrus Health Network and Apalachee Center - Forensic treatment services.

From the funds in Specific Appropriation 367, the following projects are funded with nonrecurring general revenue funds:

Table listing nonrecurring general revenue funded projects, including Apalachee Center - Forensic treatment services (HB 2307).

From the funds in Specific Appropriation 367, the nonrecurring sum of \$700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

Table for Section 368, SPECIAL CATEGORIES, listing grants and aids for Baker Act services.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Table for Section 369, SPECIAL CATEGORIES, listing grants and aids for community substance abuse services with funding amounts from various revenue funds.

From the funds in Specific Appropriation 369, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families.

From the funds in Specific Appropriation 369, the recurring sums of \$9,960,000 from the General Revenue Fund and \$2,100,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund are provided to implement the Family Intensive Treatment (FIT) team model.

From the funds in Specific Appropriation 369, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.

From the funds in Specific Appropriation 369, the following recurring base appropriations projects shall be funded with general revenue funds:

Table listing recurring base appropriations projects funded with general revenue funds, including St. Johns County Sheriff's Office - Detox program and Here's Help.

Table for Section 370, SPECIAL CATEGORIES, listing grants and aids for central receiving facilities with funding amounts from various revenue funds.

Funds provided in Specific Appropriation 370 are provided to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes.

Table for Section 371, SPECIAL CATEGORIES, listing contracted services with funding amounts from various revenue funds.

From the funds in Specific Appropriation 371, the recurring sum of \$1,500,000 and the nonrecurring sum of \$1,021,726 from the General Revenue Fund are provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

372	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,485,449	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		3,452,312
	FROM FEDERAL GRANTS TRUST FUND . . .		5,242,579

From the funds in Specific Appropriation 372, the following projects are funded with nonrecurring general revenue funds:

The David Lawrence Center (base recurring project funded as nonrecurring).....	100,000
Orange Park Medical Center (HB 3361) (Senate Form 2575).....	1,775,332
LifeStream Behavioral Health Center (HB 4095) (Senate Form 2044).....	1,123,634
Circles of Care - Geropsychiatric Care Center (HB 4413) (Senate Form 1321).....	900,000
Trilogy Integrated Resources (HB 3543) (Senate Form 1353)....	500,000
St. Vincent's Healthcare - Saving Lives Project (HB 3843) (Senate Form 2238).....	624,105
New Hope C.O.R.P.S. (HB 3085) (Senate Form 1117).....	250,000
BayCare Behavioral Health (HB 2345) (Senate Form 1842).....	485,000
Centerstone Psychiatric Residency Expansion (HB 2173) (Senate Form 1493).....	500,000
DACCO Behavioral Health (HB 4089) (Senate Form 2327).....	200,000
Miami-Dade County Homeless Trust (HB 2841) (Senate Form 2351)	250,000
John Hopkins All Children's Hospital (HB 4445) (Senate Form 2215).....	250,000
Pt. Myers Salvation Army (HB 2053) (Senate Form 1502).....	165,000
Circles of Care Harbor Pines and Cedar Village (HB 4411) (Senate Form 1322).....	500,000
The Renaissance Manor (HB 3481) (Senate Form 1108).....	600,000
Jerome Golden Center (HB 3389) (Senate Form 1062).....	200,000
South Florida Behavioral Health Network (HB 3493) (Senate Form 1037).....	300,000
STEPS Women's Residential Treatment (HB 3959) (Senate Form 2040).....	150,000
Park Place Behavioral Health (HB 3005) (Senate Form 2041)....	150,000
Veterans Alternative Retreat (HB 3873) (Senate Form 2070)....	250,000
Phoenix Affiliates (Senate Form 2295).....	1,200,000
Here's Help - Opioid Treatment and Training (HB 4605) (Senate Form 2467).....	100,000
Florida Association of Recovery Residences (HB 3103) (Senate Form 2492).....	300,000
Memorial Healthcare - Medication Assisted Treatment Program (HB 3411) (Senate Form 1327).....	500,000
SalusCare Wrap-Around Services in Response to the Opioid Crisis (HB 3073) (Senate Form 1413).....	606,000
Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HB 3785) (Senate Form 2344)	250,000
Childnet - Behavioral Health Services (HB 3915) (Senate Form 1449).....	360,000

From the funds in Specific Appropriation 372, the following projects shall be funded from nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund:

Stewart-Marchman Behavioral Healthcare - Florida Assertive Community Treatment (FACT) team - Putnam and St. Johns counties (HB 3859) (Senate Form 1083).....	1,500,000
Personal Enrichment through Mental Health Services - Crisis stabilization services (Senate Form 1758).....	500,000
Clay Behavioral Health Center (HB 2127) (Senate Form 2020)...	800,000
WestCare Gulfcoast Florida (HB 4377) (Senate Form 1571).....	200,000

373	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,911,958	

374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,780,276	

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

375	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND		2,201,779
376	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		219,875
377	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,129
378	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	36,481	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		24,912
	FROM FEDERAL GRANTS TRUST FUND . . .		209
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,632
379	SPECIAL CATEGORIES		
	CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
	FROM GENERAL REVENUE FUND	20,014,382	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		318,002
	FROM FEDERAL GRANTS TRUST FUND . . .		701,418
	FROM WELFARE TRANSITION TRUST FUND .		731,355

Funds in Specific Appropriation 379 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

380	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,530	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		208
	FROM FEDERAL GRANTS TRUST FUND . . .		1,453
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		586
380A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HENDERSON BEHAVIORAL HEALTH CRISIS STABILIZATION UNIT - BROWARD COUNTY		
	FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 380A in nonrecurring general revenue funds are provided to Henderson Behavioral Health for the replacement of a crisis stabilization unit (CSU) in Broward County (HB 3465) (Senate Form 1772).

380B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKELAND REGIONAL MEDICAL CENTER - FREESTANDING BEHAVIORAL HEALTH HOSPITAL AND OUTPATIENT CENTER		
	FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 380B in nonrecurring general revenue funds are provided to support the construction of a free-standing Behavioral Health Hospital and Outpatient Center on the campus of Lakeland Regional Medical Center (HB 2189) (Senate Form 1269).

380C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGAPE VILLAGE HEALTH CENTER		
------	---	--	--

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	500,000	
Funds in Specific Appropriation 380C in nonrecurring general revenue funds are provided for the construction of the Agape Village community health and residential treatment facility in Miami-Dade County (HB 3045) (Senate Form 2392).		
TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	499,894,541	
FROM TRUST FUNDS		204,174,087
TOTAL POSITIONS	95.00	
TOTAL ALL FUNDS		704,068,628
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	1,762,567,945	
FROM TRUST FUNDS		1,429,589,188
TOTAL POSITIONS	12,030.75	
TOTAL ALL FUNDS		3,192,157,133
TOTAL APPROVED SALARY RATE	500,876,319	

ELDER AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 381 through 421, the Department of Elder Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	9,746,163	
381 SALARIES AND BENEFITS POSITIONS	247.50	
FROM GENERAL REVENUE FUND	6,024,818	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,115,418
382 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	471,862	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		694,664
383 EXPENSES		
FROM GENERAL REVENUE FUND	851,496	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,133,099
384 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	17,885	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		24,698
385 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	89,464	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		121,072
386 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	93,032	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		72,578
387 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	60,498	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		82,713
388 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	36,228	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		49,424
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	7,645,283	
FROM TRUST FUNDS		10,293,666
TOTAL POSITIONS	247.50	
TOTAL ALL FUNDS		17,938,949

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	2,967,675	
389 SALARIES AND BENEFITS POSITIONS	60.50	
FROM GENERAL REVENUE FUND	1,494,018	
FROM FEDERAL GRANTS TRUST FUND		2,087,522
FROM OPERATIONS AND MAINTENANCE TRUST FUND		900,671
390 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	261,180	
FROM ADMINISTRATIVE TRUST FUND		59,817
FROM FEDERAL GRANTS TRUST FUND		828,390
FROM OPERATIONS AND MAINTENANCE TRUST FUND		230,954
391 EXPENSES		
FROM GENERAL REVENUE FUND	394,099	
FROM ADMINISTRATIVE TRUST FUND		5,958
FROM FEDERAL GRANTS TRUST FUND		1,085,024
FROM OPERATIONS AND MAINTENANCE TRUST FUND		441,437
392 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,905	
FROM FEDERAL GRANTS TRUST FUND		5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
393 SPECIAL CATEGORIES AGING AND ADULT SERVICES TRAINING AND EDUCATION		
FROM FEDERAL GRANTS TRUST FUND		119,493
394 SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
FROM GENERAL REVENUE FUND	26,916,231	

From the funds in Specific Appropriation 394, \$750,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriations 394, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the

SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 394, the following recurring base appropriation projects are funded from recurring general revenue funds:

Table with 2 columns: Project Name, Amount. Includes University of South Florida Policy Exchange (recurring base appropriations project) 80,977, Dan Cantor Center - Alzheimer's Project (recurring base appropriations project) 169,287, Alzheimer's Community Care Association (recurring base appropriations project) 1,500,000, Alzheimer's Caregiver Projects (recurring base appropriations project) 234,297.

From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:

Table with 2 columns: Project Name, Amount. Includes Jewish Family and Community Services of Southwest Florida - Dementia Respite and Support (HB 4191) (Senate Form 1230) 75,000, Alzheimer's Community Care Association, Inc (Senate Form 2376) 1,500,000.

From the funds in Specific Appropriation 394, \$222,801 from the General Revenue Fund is provided for the memory disorder clinic at Florida Hospital in Orange County, pursuant to section 430.502, Florida Statutes.

395 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY

Table with 2 columns: Fund Source, Amount. Includes FROM GENERAL REVENUE FUND 67,702,387, FROM FEDERAL GRANTS TRUST FUND 269,851, FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,215,056.

From the funds in Specific Appropriation 395, \$500,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 395, \$800,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

396 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE

Table with 2 columns: Fund Source, Amount. Includes FROM FEDERAL GRANTS TRUST FUND 5,963,764.

397 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM

Table with 2 columns: Fund Source, Amount. Includes FROM GENERAL REVENUE FUND 12,716,544, FROM FEDERAL GRANTS TRUST FUND 94,743,728.

From the funds in Specific Appropriation 397, the following recurring base appropriation projects are funded from recurring general revenue funds:

Table with 2 columns: Project Name, Amount. Includes Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah) 361,543.

SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

Table with 2 columns: Project Name, Amount. Includes Area Agency on Aging of North Florida, Inc. 105,571, Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project 105,571, City of Hialeah Elder Meals Program 250,000, City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center) 418,242, Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders) 623,877, Jewish Community Center 39,468, Miami Beach Senior Center - Jewish Community Services of South Florida, Inc. 158,367, Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10 681,080, Alliance for Aging, Inc. - Provider Service Area (PSA) 11 693,456, Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5 1,046,000, Senior Connection Center, Inc. - Provider Service Area (PSA) 6 113,000, Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc. 23,234, Southwest Social Services 653,501, St. Ann's Nursing Center 65,084, West Miami Community Center - City of West Miami 69,071, Little Havana Activities and Nutrition Centers of Dade County 334,770, Holocaust Survivors Assistance Program - Boca Raton Jewish Federation 92,946, Lippman Senior Center 228,000, Michael-Ann Russell Jewish Community Center - Sr. Wellness Center 83,647, Alliance for Aging, Inc. 152,626, Area Agency on Aging of Pasco - Pinellas, Inc. 105,571, Areawide Council on Aging of Broward County 167,292.

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

Table with 2 columns: Project Name, Amount. Includes City of Hialeah - Elder Meals Program (HB 2081) (Senate Form 1930) 1,400,000, Center for Independent Living Central Florida, Inc - Central Florida Health and Safety for Seniors (HB 2899) (Senate Form 2029) 250,000, Self Reliance - Home Modification for Elders Program (HB 2901) (Senate Form 2030) 500,000, City of Hialeah Gardens-Elder Meals Program (HB 2079) (Senate Form 2475) 292,000, David Posnack Jewish Community Center - Senior Kosher Meal Program (HB 4355) (Senate Form 1420) 149,537, Austin Hepburn Senior Mini Center - City of Hallandale Beach (HB 2301) (Senate Form 2354) 82,080, North Miami Foundation for Senior Citizen Services, Inc. - Home Delivered Meals (HB 2347) (Senate Form 1735) 250,000, City of Miami Springs Senior Center - Supplemental Meals and Services (HB 3247) (Senate Form 2394) 165,944, Easter Seals of South Florida-Kendall - Specialized Adult Day Care (HB 3021) (Senate Form 1090) 200,000, Community Coalition Inc. - Home Delivered Hot Meals (HB 3023) (Senate Form 1710) 250,000, Little Havana Activities and Nutrition Center - Adult Day Care (HB 3043) (Senate Form 1332) 700,000, Nassau Council on Aging - Nutrition Support Program (HB 4141) (Senate Form 1665) 400,000, Northeast Florida Area Agency on Aging - Home Delivered Meals (HB 2121) (Senate Form 1655) 400,000, United Home Care Assisted Living Facility - Miami-Dade (Senate Form 2189) 500,000, City of West Park - Senior Programming (HB 3135) (Senate Form 2052) 250,000.

398 SPECIAL CATEGORIES

CONTRACTED SERVICES

Table with 2 columns: Fund Source, Amount. Includes FROM GENERAL REVENUE FUND 114,710, FROM ADMINISTRATIVE TRUST FUND 33,131, FROM FEDERAL GRANTS TRUST FUND 458,925.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST FUND	22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND	53,564
399 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	2,053,545
FROM ADMINISTRATIVE TRUST FUND	31,397
FROM FEDERAL GRANTS TRUST FUND	9,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND	796,511

From the funds in Specific Appropriation 399, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to PACE Partners of Northeast Florida, Inc., to conduct a feasibility study that examines the potential to establish a new Program for All-Inclusive Care for the Elderly (PACE) service catchment area that includes Clay, Putnam, and Bradford Counties (Senate Form 2439).

400 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	36,101
401 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	9,639
FROM FEDERAL GRANTS TRUST FUND	6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,182
402 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	7,274
FROM FEDERAL GRANTS TRUST FUND	11,191
FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,015
403 SPECIAL CATEGORIES	
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)	
FROM GENERAL REVENUE FUND	24,135,549
FROM OPERATIONS AND MAINTENANCE TRUST FUND	37,909,565

From the funds in Specific Appropriation 403, \$1,315,484 from the General Revenue Fund and \$2,066,222 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 100 slots in Miami-Dade County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$1,129,663 from the General Revenue Fund and \$1,774,355 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 100 slots in Lee County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$1,074,660 from the General Revenue Fund and \$1,687,963 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 100 slots in Collier County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$880,025 from the General Revenue Fund and \$1,382,251 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 75 slots in Martin County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$1,173,367 from the General Revenue Fund and \$1,843,001 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Baker, Clay, Duval, Nassau, and

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

St. Johns counties, effective July 1, 2018.	
403A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ASSISTED LIVING FACILITIES	
FROM GENERAL REVENUE FUND	1,000,000
From the funds in Specific Appropriation 403A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to purchase a bi-fuel generator for MorseLife Assisted Living Facility (Senate Form 2548).	
TOTAL: HOME AND COMMUNITY SERVICES	
FROM GENERAL REVENUE FUND	136,847,182
FROM TRUST FUNDS	158,430,840
TOTAL POSITIONS	60.50
TOTAL ALL FUNDS	295,278,022

EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE	3,532,862
404 SALARIES AND BENEFITS POSITIONS	64.50
FROM GENERAL REVENUE FUND	1,857,281
FROM ADMINISTRATIVE TRUST FUND	1,751,913
FROM FEDERAL GRANTS TRUST FUND	1,353,972
405 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	89,982
FROM ADMINISTRATIVE TRUST FUND	518,601
FROM FEDERAL GRANTS TRUST FUND	647,615
406 EXPENSES	
FROM GENERAL REVENUE FUND	233,611
FROM ADMINISTRATIVE TRUST FUND	384,307
FROM FEDERAL GRANTS TRUST FUND	801,228
407 OPERATING CAPITAL OUTLAY	
FROM FEDERAL GRANTS TRUST FUND	2,000
408 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	162,672
FROM ADMINISTRATIVE TRUST FUND	112,789
FROM FEDERAL GRANTS TRUST FUND	205,789
FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,137,186

From the funds in Specific Appropriation 408, \$157,187 in nonrecurring funds from the General Revenue Fund and \$1,137,186 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to competitively procure for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). Implementation of eCIRTS will provide a statewide system for the management, reporting, and trending of data related to all Department of Elder Affairs' clients. The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the Department.

409 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	88,305
410 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	5,022
FROM ADMINISTRATIVE TRUST FUND	4,159
FROM FEDERAL GRANTS TRUST FUND	7,016

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

411	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,525	
	FROM ADMINISTRATIVE TRUST FUND		15,424
412	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	23,759	
	FROM ADMINISTRATIVE TRUST FUND		40,381
	FROM FEDERAL GRANTS TRUST FUND		138,778
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		278,150
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,470,157	
	FROM TRUST FUNDS		7,399,308
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		9,869,465
CONSUMER ADVOCATE SERVICES			
	APPROVED SALARY RATE	1,543,860	
413	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	737,144	
	FROM FEDERAL GRANTS TRUST FUND		1,410,958
414	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		155,476
	FROM FEDERAL GRANTS TRUST FUND		409,989
415	EXPENSES		
	FROM GENERAL REVENUE FUND	209,359	
	FROM ADMINISTRATIVE TRUST FUND		109,973
	FROM FEDERAL GRANTS TRUST FUND		107,427
416	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,687,527	
	FROM ADMINISTRATIVE TRUST FUND		154,816

From the funds in Specific Appropriation 416, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

417	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	272,722	
	FROM ADMINISTRATIVE TRUST FUND		149,000
418	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	53,977	
419	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	872,350	
	FROM FEDERAL GRANTS TRUST FUND		626,020
420	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	
421	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,958	
	FROM FEDERAL GRANTS TRUST FUND		8,204
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	7,889,129	
	FROM TRUST FUNDS		3,131,863
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		11,020,992
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	154,851,751	
	FROM TRUST FUNDS		179,255,677
	TOTAL POSITIONS	406.50	
	TOTAL ALL FUNDS		334,107,428
	TOTAL APPROVED SALARY RATE	17,790,560	

HEALTH, DEPARTMENT OF

From the funds provided in Specific Appropriations 422 through 553, the Department of Health shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT
ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	19,316,336	
422	SALARIES AND BENEFITS POSITIONS	375.50	
	FROM GENERAL REVENUE FUND	2,201,727	
	FROM ADMINISTRATIVE TRUST FUND		22,868,433

From the funds in Specific Appropriation 422, \$126,422 from the General Revenue Fund and \$1,817,426 from the Administrative Trust Fund shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release shall be contingent upon implementation of Art. X Sec. 29, Fla. Const., and ss. 381.986, 381.987 and 381.988, Florida Statutes, solely and exclusively by adopting all rules required by statute and any other rules necessary to implement this constitutional provision, and adopting all such rules solely and exclusively pursuant to chapter 120, Florida Statutes.

423	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,524,877
424	EXPENSES		
	FROM GENERAL REVENUE FUND	2,567,320	
	FROM ADMINISTRATIVE TRUST FUND		11,900,320

From the funds in Specific Appropriation 424, \$108,172 from the General Revenue Fund and \$281,961 from the Administrative Trust Fund shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release shall be contingent upon implementation of Art. X Sec. 29, Fla. Const., and ss. 381.986, 381.987 and 381.988, Florida Statutes, solely and exclusively by adopting all rules required by statute and any other rules necessary to implement this constitutional provision, and adopting all such rules solely and exclusively pursuant to chapter 120, Florida Statutes.

SECTION 3 - HUMAN SERVICES			
SPECIFIC			
APPROPRIATION			
425	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH		
	INITIATIVES		
	FROM GENERAL REVENUE FUND	3,134,044	
426	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	63,408	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,073,137
428	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		64,914
429	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,122,032	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,640,408
430	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	87,501	
	FROM ADMINISTRATIVE TRUST FUND . . .		160,142
431	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		738,731
432	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . .		110,937
433	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,777	
	FROM ADMINISTRATIVE TRUST FUND . . .		94,117
434	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	875,843	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,643,654
436	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,812,900	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,290,594
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	11,906,949	
	FROM TRUST FUNDS		51,110,264
	TOTAL POSITIONS	375.50	
	TOTAL ALL FUNDS		63,017,213
PROGRAM: COMMUNITY PUBLIC HEALTH			
COMMUNITY HEALTH PROMOTION			
	APPROVED SALARY RATE	11,142,039	
438	SALARIES AND BENEFITS POSITIONS	224.50	
	FROM GENERAL REVENUE FUND	2,279,672	
	FROM ADMINISTRATIVE TRUST FUND . . .		508,708
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		42,571
	FROM TOBACCO SETTLEMENT TRUST FUND .		329,444
	FROM EPILEPSY SERVICES TRUST FUND .		69,456
	FROM FEDERAL GRANTS TRUST FUND . . .	9,964,034	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,296

SECTION 3 - HUMAN SERVICES			
SPECIFIC			
APPROPRIATION			
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		1,222,189
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		561,409
	From the funds in Specific Appropriation 438, \$329,444 and four		
	positions are provided to implement the Comprehensive Statewide Tobacco		
	Education and Prevention Program in accordance with Section 27, Article		
	X of the State Constitution.		
439	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	79,131	
	FROM FEDERAL GRANTS TRUST FUND . . .		668,400
	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,266
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		149,182
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		67,700
440	EXPENSES		
	FROM GENERAL REVENUE FUND	241,811	
	FROM ADMINISTRATIVE TRUST FUND . . .		105,534
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND .		31,044
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND . . .		2,634,289
	FROM GRANTS AND DONATIONS TRUST		
	FUND		21,410
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		447,752
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		292,504
441	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,067,783
442	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,668,230	
	FROM EPILEPSY SERVICES TRUST FUND .		709,547
443	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	3,455,424	
444	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	
445	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM GENERAL REVENUE FUND	200,000	
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		150,000
	From the funds in Specific Appropriation 445, \$200,000 in		
	nonrecurring funds from the General Revenue Fund is provided for the		
	Community Water Fluoridation program.		
446	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	10,909,412	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,125,846
	From the funds in Specific Appropriations 446 and 461, \$5,000,000		
	from the Federal Grants Trust Fund is provided for school health		
	services using Title XXI administrative funding.		
447	OPERATING CAPITAL OUTLAY		

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM FEDERAL GRANTS TRUST FUND . . .	69,350
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	25,000

448 SPECIAL CATEGORIES

GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	1,900,000
--	-----------

The funds in Specific Appropriation 448 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

449 SPECIAL CATEGORIES

GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND	4,000,000
--	-----------

The funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project for the Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.

From the funds in Specific Appropriation 449, a minimum of 90 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

450 SPECIAL CATEGORIES

CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	114,803
FROM ADMINISTRATIVE TRUST FUND . . .	20,000
FROM RAPE CRISIS PROGRAM TRUST FUND	10,000
FROM FEDERAL GRANTS TRUST FUND . . .	1,614,446
FROM GRANTS AND DONATIONS TRUST FUND	5,740
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	13,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	305,500

451 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	23,648,836
FROM ADMINISTRATIVE TRUST FUND . . .	100,000
FROM RAPE CRISIS PROGRAM TRUST FUND	1,645,666
FROM FEDERAL GRANTS TRUST FUND . . .	10,137,624
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	2,075,773
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	532,095

From the funds in Specific Appropriation 451, \$2,157,654 from the Federal Grants Trust Fund, of which \$91,412 is nonrecurring, is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 451, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$283,643 from the General Revenue Fund shall continue to be provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (HB 2533) (Senate Form 1676), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$550,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2139) (Senate Form 1849).

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Andrews Regenerative Medicine Center (HB 3839) (Senate Form 1453)	1,000,000
--	-----------

SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

Keys Area Health Education Center (HB 3901) (Senate Form 1711).....	250,000
Project Be Strong - Teen Pregnancy Prevention (HB 2403) (Senate Form 1907).....	50,000
Bond Community Health Clinic, Inc. (Senate Form 2304).....	340,000
Alachua County Organization for Rural Needs (ACORN) (HB 2325) (Senate Form 1912).....	750,000
St. John Bosco Clinic (HB 3245) (Senate Form 1260).....	300,000

452 SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS FROM GENERAL REVENUE FUND	19,975,176
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	6,542,389

453 SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	10,850,000
---	------------

454 SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000
--	------------

455 SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000
---	------------

From the funds in Specific Appropriation 455, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

456 SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	12,686
--	--------

457 SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM FROM GENERAL REVENUE FUND	45,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND	17,228,743

Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

457A SPECIAL CATEGORIES BIOMEDICAL RESEARCH FROM GENERAL REVENUE FUND	1,650,000
---	-----------

From the funds in Specific Appropriation 457A, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Coalition for Medicinal Cannabis Research within the Moffitt Cancer Center to conduct medical cannabis research pursuant to section 1004.4351, Florida Statutes.

From the funds in Specific Appropriation 457A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for the purpose of supporting activities in relation to biomedical research

SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

through the Florida Drug Discovery Acceleration Program at Torrey Pines Institute for Molecular Studies (HB 2383) (Senate Form 1478).

458 SPECIAL CATEGORIES ENDOWED CANCER RESEARCH FROM GENERAL REVENUE FUND	2,000,000
--	-----------

Funds in Specific Appropriation 458 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

458A SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH FROM BIOMEDICAL RESEARCH TRUST FUND	3,000,000
--	-----------

Funds in Specific Appropriation 458A are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

459 SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND	5,000,000
---	-----------

Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

460 SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND	314,125,678
---	-------------

461 SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM GENERAL REVENUE FUND	6,000,000
FROM FEDERAL GRANTS TRUST FUND	2,500,000

462 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	93,518
FROM FEDERAL GRANTS TRUST FUND	1,961

463 SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND	266,434,235
---	-------------

464 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND	42,294
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	1,526

465 SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND	70,072,275
---	------------

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,586,392
State & Community Interventions - AHEC.....	5,799,292
Health Communications Interventions.....	23,334,067
Cessation Interventions.....	13,823,823
Cessation Interventions - AHEC.....	7,862,649
Surveillance & Evaluation.....	6,247,054
Administration & Management.....	1,418,998

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

466	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,383	
	FROM ADMINISTRATIVE TRUST FUND		2,346
	FROM RAPE CRISIS PROGRAM TRUST FUND		500
	FROM FEDERAL GRANTS TRUST FUND		49,195
	FROM GRANTS AND DONATIONS TRUST FUND		340
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		5,639
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,788

466A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND	500,000	

From the funds in Specific Appropriation 466A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Fishermen's Community Hospital for the Temporary Modular Hospital (HB 2787) (Senate Form 2167).

TOTAL:	COMMUNITY HEALTH PROMOTION		
	FROM GENERAL REVENUE FUND	163,508,661	
	FROM TRUST FUNDS		741,848,200
	TOTAL POSITIONS	224.50	
	TOTAL ALL FUNDS		905,356,861

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 26,050,056

467	SALARIES AND BENEFITS POSITIONS	602.50	
	FROM GENERAL REVENUE FUND	8,203,197	
	FROM ADMINISTRATIVE TRUST FUND		2,187,608
	FROM FEDERAL GRANTS TRUST FUND		13,391,083
	FROM GRANTS AND DONATIONS TRUST FUND		4,835,720
	FROM PLANNING AND EVALUATION TRUST FUND		5,443,463
	FROM RADIATION PROTECTION TRUST FUND		307,943

468	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,657	
	FROM ADMINISTRATIVE TRUST FUND		71,427
	FROM FEDERAL GRANTS TRUST FUND		2,093,264
	FROM GRANTS AND DONATIONS TRUST FUND		446,714
	FROM PLANNING AND EVALUATION TRUST FUND		130,379

469	EXPENSES		
	FROM GENERAL REVENUE FUND	1,460,419	
	FROM ADMINISTRATIVE TRUST FUND		964,928

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM FEDERAL GRANTS TRUST FUND	11,270,545
FROM GRANTS AND DONATIONS TRUST FUND	1,298,822
FROM PLANNING AND EVALUATION TRUST FUND	13,264,902
FROM RADIATION PROTECTION TRUST FUND	60,615

From the funds in Specific Appropriations 469 through 471, 474, 475, 481, 486, and 508, the Department of Health shall complete an implementation plan to revise the methodology used to distribute funding received from the federal Ryan White Part B grant as well as any related state matching funds. The implementation plan may include recommendations for gradual and measured changes in the allocation distribution methodology. The department must submit the implementation plan to the Office of Policy and Budget in the Executive Office of the Governor and the Chairs of the Senate Appropriations Committee and the House Appropriations Committee by November 30, 2018.

470	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND		86,831,173

The funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, AIDS Insurance Continuation Project, and HIV prevention initiatives and services to ensure the legislatively required communicable disease prevention and control program for HIV/AIDS uses current and emerging strategies for reducing new HIV infections and addresses the health and social support needs of persons living with HIV in Florida. Prevention initiatives and current and emerging strategies include, but are not limited to, screening and the use of antiretroviral drugs.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund shall continue to be provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

471	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571

472	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM PLANNING AND EVALUATION TRUST FUND		100,000

474	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,291,055	
	FROM ADMINISTRATIVE TRUST FUND		335,165
	FROM FEDERAL GRANTS TRUST FUND		10,496,064

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST	
FUND	1,773,438
FROM PLANNING AND EVALUATION TRUST	
FUND	3,581,989
FROM RADIATION PROTECTION TRUST	
FUND	1,500

From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

475 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	4,863,570
FROM FEDERAL GRANTS TRUST FUND . . .	11,896,717

From the funds in Specific Appropriation 475, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (HB 3977)(Senate Form 1951).

From the funds in Specific Appropriation 475, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Live Like Bella Childhood Cancer Foundation	
(Senate Form 2038).....	600,000
University of Miami Miller School of Medicine - Florida	
Stroke Registry (HB 3243)(Senate Form 1403).....	500,000
Florida State University Panama City Campus - Rural	
Northwest Florida Mosquito Surveillance Program	
(HB 2813)(Senate Form 1696).....	578,544

476 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES	
FROM GENERAL REVENUE FUND	1,995,141
FROM FEDERAL GRANTS TRUST FUND . . .	2,443,885

477 SPECIAL CATEGORIES	
PURCHASED CLIENT SERVICES	
FROM GENERAL REVENUE FUND	498,687

478 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	135,106
FROM PLANNING AND EVALUATION TRUST	
FUND	186,300

479 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	31,674
FROM ADMINISTRATIVE TRUST FUND . . .	1,748
FROM FEDERAL GRANTS TRUST FUND . . .	51,489
FROM PLANNING AND EVALUATION TRUST	
FUND	45,320

480 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	79,306
FROM ADMINISTRATIVE TRUST FUND . . .	9,040
FROM FEDERAL GRANTS TRUST FUND . . .	83,848
FROM GRANTS AND DONATIONS TRUST	
FUND	32,716
FROM PLANNING AND EVALUATION TRUST	
FUND	25,976
FROM RADIATION PROTECTION TRUST	
FUND	1,251

481 SPECIAL CATEGORIES	
OUTREACH FOR PREGNANT WOMEN	
FROM GENERAL REVENUE FUND	500,000

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

482 FIXED CAPITAL OUTLAY	
HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE	
FROM PLANNING AND EVALUATION TRUST	
FUND	3,265,601

TOTAL: DISEASE CONTROL AND HEALTH PROTECTION	
FROM GENERAL REVENUE FUND	63,354,746
FROM TRUST FUNDS	180,192,754

TOTAL POSITIONS	602.50
TOTAL ALL FUNDS	243,547,500

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE	393,250,763
----------------------	-------------

483 SALARIES AND BENEFITS POSITIONS	9,282.21
FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	533,544,042

484 OTHER PERSONAL SERVICES	
FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	54,546,336

485 EXPENSES	
FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	125,176,892

486 AID TO LOCAL GOVERNMENTS	
CONTRIBUTION TO COUNTY HEALTH UNITS	
FROM GENERAL REVENUE FUND	125,895,833

487 AID TO LOCAL GOVERNMENTS	
COMMUNITY HEALTH INITIATIVES	
FROM GENERAL REVENUE FUND	1,951,797
FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	500,000

From the funds in Specific Appropriation 487, \$1,551,797 from the General Revenue Fund is provided for the following recurring base appropriations projects:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

488 OPERATING CAPITAL OUTLAY	
FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	10,235,802

489 LUMP SUM	
COUNTY HEALTH DEPARTMENTS	
POSITIONS	50.00

490 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	2,374,843

491 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	84,994,564

492 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	27,500

493 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM COUNTY HEALTH DEPARTMENT	
TRUST FUND	7,051,033

SECTION 3 - HUMAN SERVICES			
SPECIFIC			
APPROPRIATION			
494	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		3,809,117
495	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		2,438,849
495A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF COUNTY HEALTH		
	DEPARTMENTS		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		4,000,000
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND	127,847,630	
	FROM TRUST FUNDS		828,698,978
	TOTAL POSITIONS	9,332.21	
	TOTAL ALL FUNDS		956,546,608
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	20,529,829	
496	SALARIES AND BENEFITS	POSITIONS	441.00
	FROM GENERAL REVENUE FUND		1,969,352
	FROM ADMINISTRATIVE TRUST FUND		956,208
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		2,565,868
	FROM FEDERAL GRANTS TRUST FUND		7,444,306
	FROM GRANTS AND DONATIONS TRUST		
	FUND		716,000
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		2,517,552
	FROM PLANNING AND EVALUATION TRUST		
	FUND		6,243,167
	FROM RADIATION PROTECTION TRUST		
	FUND		6,321,369
497	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,035	
	FROM ADMINISTRATIVE TRUST FUND		10,099
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		613,492
	FROM FEDERAL GRANTS TRUST FUND		169,318
	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,681
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		118,635
	FROM PLANNING AND EVALUATION TRUST		
	FUND		718,741
	FROM RADIATION PROTECTION TRUST		
	FUND		42,664
498	EXPENSES		
	FROM GENERAL REVENUE FUND	253,070	
	FROM ADMINISTRATIVE TRUST FUND		194,236
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND		1,611,743
	FROM GRANTS AND DONATIONS TRUST		
	FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		564,192
	FROM PLANNING AND EVALUATION TRUST		
	FUND		715,822
	FROM RADIATION PROTECTION TRUST		
	FUND		1,645,717

SECTION 3 - HUMAN SERVICES			
SPECIFIC			
APPROPRIATION			
499	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,006,000
500	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL		
	SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		2,696,675
501	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL		
	SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		3,181,461
502	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,693	
	FROM ADMINISTRATIVE TRUST FUND		1,300
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		9,000
	FROM PLANNING AND EVALUATION TRUST		
	FUND		28,302
	FROM RADIATION PROTECTION TRUST		
	FUND		56,997
503	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST		
	FUND		210,856
504	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC		
	SECURITY - BIOTERRORISM ENHANCEMENTS -		
	HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND		21,143,607
506	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	61,692	
	FROM ADMINISTRATIVE TRUST FUND		240,623
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		765,458
	FROM FEDERAL GRANTS TRUST FUND		1,352,941
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		242,075
	FROM PLANNING AND EVALUATION TRUST		
	FUND		1,570,669
	FROM RADIATION PROTECTION TRUST		
	FUND		148,500
507	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,495,536	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		1,321,507

From the funds in Specific Appropriation 507, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).

From the funds in Specific Appropriation 507, \$94,867 from the General Revenue Fund is provided for the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 507, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida (HB 3965) (Senate Form 2166).

508	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	15,977,280	
	FROM FEDERAL GRANTS TRUST FUND		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND		21,316,023

The funds in Specific Appropriation 508 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

509A	SPECIAL CATEGORIES		
	TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111

510	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		799,305

511	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352

512	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,729,015	
	FROM PLANNING AND EVALUATION TRUST FUND		51,657

513	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

514	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747

515	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000

From the funds in Specific Appropriation 515, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (HB 3025) (Senate Form 1694).

516	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND		7,811
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		6,177
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		47,576

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

	FROM PLANNING AND EVALUATION TRUST FUND		52,241
	FROM RADIATION PROTECTION TRUST FUND		5,278

517	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,622	
	FROM ADMINISTRATIVE TRUST FUND		2,361
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,292
	FROM FEDERAL GRANTS TRUST FUND		35,741
	FROM GRANTS AND DONATIONS TRUST FUND		4,536
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		14,110
	FROM PLANNING AND EVALUATION TRUST FUND		31,082
	FROM RADIATION PROTECTION TRUST FUND		28,349

518	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	

TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	24,621,152	
	FROM TRUST FUNDS		231,085,277
	TOTAL POSITIONS	441.00	
	TOTAL ALL FUNDS		255,706,429

PROGRAM: CHILDREN'S MEDICAL SERVICES
CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 520 through 533, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	28,271,718	
520	SALARIES AND BENEFITS	POSITIONS	588.00
	FROM GENERAL REVENUE FUND		14,924,470
	FROM DONATIONS TRUST FUND		14,897,609
	FROM FEDERAL GRANTS TRUST FUND		7,035,556

521	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	160,921	
	FROM DONATIONS TRUST FUND		102,032
	FROM FEDERAL GRANTS TRUST FUND		303,280

522	EXPENSES		
	FROM GENERAL REVENUE FUND	1,312,787	
	FROM DONATIONS TRUST FUND		3,610,009
	FROM FEDERAL GRANTS TRUST FUND		2,808,301

523	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,319	
	FROM DONATIONS TRUST FUND		35,629
	FROM FEDERAL GRANTS TRUST FUND		106,825

524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	23,805,858	
	FROM DONATIONS TRUST FUND		107,393,674
	FROM FEDERAL GRANTS TRUST FUND		553,738

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	9,910,054
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	1,613,263

From the funds in Specific Appropriation 524, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 524, \$280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 524, \$1,098,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic (HB 2323) (Senate Form 2329).

526 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL SERVICES FOR	
ABUSED/NEGLECTED CHILDREN	
FROM GENERAL REVENUE FUND	16,537,467
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	5,763,295

527 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM DONATIONS TRUST FUND	4,158,675
FROM FEDERAL GRANTS TRUST FUND . . .	82,405
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	531,710

From the funds in Specific Appropriation 527, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

528 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,100,000

From the funds in Specific Appropriation 528, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 528, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center which is authorized to serve cognitively intact individuals over 21 years of age with a spinal cord injury who are implanted or non-implanted (recurring base appropriations project).

From the funds in Specific Appropriation 528, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for the Cellular Transplantation to Cure Diabetes Initiative (HB 2817) (Senate Form 1677).

529 SPECIAL CATEGORIES	
POISON CONTROL CENTER	
FROM GENERAL REVENUE FUND	5,264,498

From the funds in Specific Appropriation 529, \$5,264,498 from the General Revenue Fund is provided to the Poison Control Centers of Florida.

530 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	861,895

531 SPECIAL CATEGORIES	
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION	
AND INTERVENTION SERVICES/PART C	
FROM GENERAL REVENUE FUND	43,166,409
FROM FEDERAL GRANTS TRUST FUND . . .	28,702,403

From the funds in Specific Appropriation 531, \$3,774,489 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 195.

From the funds in Specific Appropriation 531, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 531, \$4,848,624 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Early Steps Program.

532 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	82,009
FROM DONATIONS TRUST FUND	121,245
FROM FEDERAL GRANTS TRUST FUND . . .	75,871

533 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	111,166
FROM DONATIONS TRUST FUND	82,179
FROM FEDERAL GRANTS TRUST FUND . . .	36,150

TOTAL: CHILDREN'S SPECIAL HEALTH CARE	
FROM GENERAL REVENUE FUND	107,356,799
FROM TRUST FUNDS	187,923,903
TOTAL POSITIONS	588.00
TOTAL ALL FUNDS	295,280,702

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS
MEDICAL QUALITY ASSURANCE

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

	APPROVED SALARY RATE	22,656,876	
535	SALARIES AND BENEFITS POSITIONS	570.00	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		32,414,586
536	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	385,663	
	FROM GRANTS AND DONATIONS TRUST FUND		239,144
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		5,474,709
537	EXPENSES		
	FROM GENERAL REVENUE FUND	43,560	
	FROM FEDERAL GRANTS TRUST FUND		4,067
	FROM GRANTS AND DONATIONS TRUST FUND		60,373
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		7,017,286
538	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
539	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		21,000
540	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,173,452
541	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND		542,896
542	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND	281,998	
	FROM FEDERAL GRANTS TRUST FUND		225,781
	FROM GRANTS AND DONATIONS TRUST FUND		107,908
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		13,825,119
542A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		750,000
	From the funds in Specific Appropriation 542A, \$750,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Foundation for Healthy Floridians (HB 4137) (Senate Form 2064).		
543	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		523,945
544	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364
545	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

	FROM GENERAL REVENUE FUND	432	
	FROM GRANTS AND DONATIONS TRUST FUND		314
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		173,566
	TOTAL: MEDICAL QUALITY ASSURANCE		
	FROM GENERAL REVENUE FUND	711,653	
	FROM TRUST FUNDS		62,951,114
	TOTAL POSITIONS	570.00	
	TOTAL ALL FUNDS		63,662,767
	PROGRAM: DISABILITY DETERMINATIONS		
	DISABILITY BENEFITS DETERMINATION		
	APPROVED SALARY RATE	53,905,036	
546	SALARIES AND BENEFITS POSITIONS	1,277.00	
	FROM GENERAL REVENUE FUND	646,664	
	FROM FEDERAL GRANTS TRUST FUND		718,768
	FROM U.S. TRUST FUND		79,379,197
547	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	846,368	
	FROM FEDERAL GRANTS TRUST FUND		868,378
	FROM U.S. TRUST FUND		29,235,318
548	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		25,136,082
549	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		1,212,620
550	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		42,770,837
551	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,784	
	FROM FEDERAL GRANTS TRUST FUND		1,784
	FROM U.S. TRUST FUND		443,376
552	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
553	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,130	
	FROM FEDERAL GRANTS TRUST FUND		3,176
	FROM U.S. TRUST FUND		417,066
	TOTAL: DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,777,116	
	FROM TRUST FUNDS		180,472,188
	TOTAL POSITIONS	1,277.00	
	TOTAL ALL FUNDS		182,249,304
	TOTAL: HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	501,084,706	
	FROM TRUST FUNDS		2,464,282,678

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

TOTAL POSITIONS	13,410.71	
TOTAL ALL FUNDS		2,965,367,384
TOTAL APPROVED SALARY RATE	575,122,653	

VETERANS' AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 554 through 582, the Department of Veterans' Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

The Florida Department of Veterans' Affairs is directed to seek federal authorization and funding for a program to reduce nursing home placements by providing home and community based services to the veterans population. The program may include medical, behavioral health, or long-term care services, as negotiated. The Department of Veterans' Affairs shall provide a report on the status of negotiations by February 1, 2019, to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives. Implementation of the program is subject to Legislative approval and contingent on federal funding.

APPROVED SALARY RATE	39,004,280	
554 SALARIES AND BENEFITS POSITIONS	1,124.00	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		55,405,983
555 OTHER PERSONAL SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,005,591
556 EXPENSES FROM GRANTS AND DONATIONS TRUST FUND		66,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND		17,862,573
557 OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		25,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,580,304
558 FOOD PRODUCTS FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,560,325
559 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		163,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		326,000
560 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,298,143

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

561 SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND		72,500
562 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,930,605
563 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND		386,988
563A FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD FROM GENERAL REVENUE FUND	500,000	

From the funds in Specific Appropriation 563A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Marion County Board of County Commissioners for preliminary engineering and site feasibility studies pertaining to the construction of a state veterans' nursing home (HB 2105) (Senate Form 1052).

564 FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,000,000
---	--	-----------

Funds in Specific Appropriation 564 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	400,000
Daytona Beach State Veterans' Home.....	255,000
Land O' Lakes State Veterans' Home.....	295,000
Pembroke Pines State Veterans' Home.....	280,000
Panama City State Veterans' Home.....	250,000
Port Charlotte State Veterans' Home.....	250,000
St. Augustine State Veterans' Home.....	270,000

TOTAL: VETERANS' HOMES FROM GENERAL REVENUE FUND	500,000	
FROM TRUST FUNDS		98,683,712
TOTAL POSITIONS	1,124.00	
TOTAL ALL FUNDS		99,183,712

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,771,793	
565 SALARIES AND BENEFITS POSITIONS	28.50	
FROM GENERAL REVENUE FUND		2,349,194
FROM OPERATIONS AND MAINTENANCE TRUST FUND		198,868
566 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		21,315
567 EXPENSES FROM GENERAL REVENUE FUND		703,965
FROM OPERATIONS AND MAINTENANCE TRUST FUND		419,212
568 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		120,512
569 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		110,882

SECTION 3 - HUMAN SERVICES			
SPECIFIC			
APPROPRIATION			
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	458,000	
570	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,452	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	8,155	
571	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,843	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	664	
572	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	11,111	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	3,332,274	
	FROM TRUST FUNDS	1,084,899	
	TOTAL POSITIONS	28.50	
	TOTAL ALL FUNDS	4,417,173	
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	5,212,225	
573	SALARIES AND BENEFITS	POSITIONS	111.00
	FROM GENERAL REVENUE FUND	4,425,626	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	2,560,921	
574	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	10,000	
575	EXPENSES		
	FROM GENERAL REVENUE FUND	208,653	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	283,784	
576	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	17,125	
577	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	4,000	
577A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	400,000	
From the funds in Specific Appropriation 577A, nonrecurring funds from the General Revenue Fund are provided for the following projects:			
	K9's for Warriors (HB 3241) (Senate Form 2102).....	250,000	
	Five Star Veterans Center Homeless Housing and Reintegration Project (HB 2213) (Senate Form 1775).....	150,000	
578	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,180	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	46,174	

SECTION 3 - HUMAN SERVICES			
SPECIFIC			
APPROPRIATION			
579	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,273	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND	13,147	
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	5,085,301	
	FROM TRUST FUNDS	2,935,151	
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS	8,020,452	
VETERANS EMPLOYMENT AND TRAINING SERVICES			
580	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS ENTREPRENEUR TRAINING		
	FROM GENERAL REVENUE FUND	750,000	
From the funds in Specific Appropriation 580 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.			
582	AID TO LOCAL GOVERNMENTS		
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
	FROM GENERAL REVENUE FUND	344,106	
TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES		
	FROM GENERAL REVENUE FUND	1,094,106	
	TOTAL ALL FUNDS	1,094,106	
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	10,011,681	
	FROM TRUST FUNDS	102,703,762	
	TOTAL POSITIONS	1,263.50	
	TOTAL ALL FUNDS	112,715,443	
	TOTAL APPROVED SALARY RATE	45,988,298	
TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND	9,879,645,797	
	FROM TRUST FUNDS	27,261,200,211	
	TOTAL POSITIONS	31,350.46	
	TOTAL ALL FUNDS	37,140,846,008	
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.			
CORRECTIONS, DEPARTMENT OF			
From the funds in Specific Appropriations 583 through 745, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.			
From the funds in Specific Appropriations 583 through 745, the Department of Corrections may work within its existing budget, including			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 583 through 745 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2018, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds provided in Specific Appropriations 583 through 745, the Department of Corrections shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	22,858,598		
583	SALARIES AND BENEFITS	POSITIONS	469.00	
	FROM GENERAL REVENUE FUND		22,023,651	
	FROM ADMINISTRATIVE TRUST FUND			3,611,901
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			92,264
584	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,735	
	FROM ADMINISTRATIVE TRUST FUND			334,128
585	EXPENSES			
	FROM GENERAL REVENUE FUND		1,025,958	
	FROM ADMINISTRATIVE TRUST FUND			875,320
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,083,200
586	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,227	
	FROM ADMINISTRATIVE TRUST FUND			30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			240,600
	FROM FEDERAL GRANTS TRUST FUND			101,840
587	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		11,945	
588	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		535,016	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			200,000
	FROM FEDERAL GRANTS TRUST FUND			347,650
589	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		521,084	
590	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	FROM ADMINISTRATIVE TRUST FUND			525,394
591	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		38,535	
592	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,120,114	
	FROM ADMINISTRATIVE TRUST FUND			49,334
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			101,746
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		31,322,265	
	FROM TRUST FUNDS			7,593,537
	TOTAL POSITIONS		469.00	
	TOTAL ALL FUNDS			38,915,802

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,225,743		
593	SALARIES AND BENEFITS	POSITIONS	163.50	
	FROM GENERAL REVENUE FUND		9,139,941	
	FROM ADMINISTRATIVE TRUST FUND			1,204,948
594	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,500	
595	EXPENSES			
	FROM GENERAL REVENUE FUND		1,461,941	
	FROM ADMINISTRATIVE TRUST FUND			3,039,648
	FROM GRANTS AND DONATIONS TRUST FUND			1,052,624
596	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		127,720	
	FROM ADMINISTRATIVE TRUST FUND			619,073
	FROM GRANTS AND DONATIONS TRUST FUND			624,159
597	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,084,778	
	FROM ADMINISTRATIVE TRUST FUND			309,958
	FROM GRANTS AND DONATIONS TRUST FUND			304,628
598	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		55,114	
599	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		45,329	
600	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,270	
601	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		997	
602	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND		7,775,721	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM ADMINISTRATIVE TRUST FUND . . .	74,021	
FROM GRANTS AND DONATIONS TRUST FUND	25,102	
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	20,706,311	
FROM TRUST FUNDS	7,254,161	
TOTAL POSITIONS	163.50	
TOTAL ALL FUNDS	27,960,472	

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the recurring general revenue funds provided in Specific Appropriations 614, 627 and 629J, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring general revenue funds provided in Specific Appropriations 614, 627 and 629J, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE	377,320,126	
603 SALARIES AND BENEFITS POSITIONS	9,110.00	
FROM GENERAL REVENUE FUND	517,579,974	
FROM FEDERAL GRANTS TRUST FUND . . .	416,692	
604 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	7,015,867	
FROM GRANTS AND DONATIONS TRUST FUND	91,825	
605 EXPENSES		
FROM GENERAL REVENUE FUND	18,266,098	
FROM FEDERAL GRANTS TRUST FUND . . .	216,949	
FROM GRANTS AND DONATIONS TRUST FUND	240,389	
606 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	278,666	
FROM FEDERAL GRANTS TRUST FUND . . .	100,000	
FROM GRANTS AND DONATIONS TRUST FUND	250,000	
607 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	38,598,878	
FROM FEDERAL GRANTS TRUST FUND . . .	83,421	
608 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	10,477,696	
FROM FEDERAL GRANTS TRUST FUND . . .	273,617	

From the funds in Specific Appropriation 608, \$500,000 in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

nonrecurring general revenue funds is provided for the Children of Inmates: Family Strengthening and Reunification project (HB 3375) (Senate Form 1700).		
609 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	4,195,153	
FROM FEDERAL GRANTS TRUST FUND . . .		118,172
610 SPECIAL CATEGORIES OVERTIME		
FROM GENERAL REVENUE FUND	523,270	
611 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND		
FROM FEDERAL GRANTS TRUST FUND . . .		8,100,000

Funds in Specific Appropriation 611 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,100,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

612 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	17,759,005	
FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		2,008,507
613 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	1,280,949	
614 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS		
FROM GENERAL REVENUE FUND	124,998,789	
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586

From the funds in Specific Appropriation 614, \$6,962,578 from nonrecurring general revenue funds is provided to the Florida Department of Management Services (DMS) for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional Facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HB 3837) (Senate Form 1941).

615 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	517,746	
616 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	328,546	
TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	741,820,637	
FROM TRUST FUNDS		13,200,158
TOTAL POSITIONS	9,110.00	
TOTAL ALL FUNDS		755,020,795

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
OPERATIONS

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION			
	APPROVED SALARY RATE		
	37,233,636		
617	SALARIES AND BENEFITS	POSITIONS	788.00
	FROM GENERAL REVENUE FUND		42,865,245
	FROM GRANTS AND DONATIONS TRUST		
	FUND		149,300
618	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		373,708
	FROM GRANTS AND DONATIONS TRUST		
	FUND		33,415
619	EXPENSES		
	FROM GENERAL REVENUE FUND		1,994,239
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,703
620	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		5,000
621	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		2,406,265
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,841
622	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		625,305
623	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND		206,859
	FROM GRANTS AND DONATIONS TRUST		
	FUND		22,509
624	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND		469,295
625	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		4,143,613
626	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		341,923
627	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND		24,664,194
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		597,359
628	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		80,162
629	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		8,199
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND		78,184,007
	FROM TRUST FUNDS		869,127
	TOTAL POSITIONS	788.00	
	TOTAL ALL FUNDS		79,053,134

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION			
	APPROVED SALARY RATE		
	14,045,520		
629A	SALARIES AND BENEFITS	POSITIONS	296.00
	FROM GENERAL REVENUE FUND		14,342,847
	FROM FEDERAL GRANTS TRUST FUND		581,111
629B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		279,027
629C	EXPENSES		
	FROM GENERAL REVENUE FUND		117,143
	FROM FEDERAL GRANTS TRUST FUND		24,336
629D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		20,185
	FROM FEDERAL GRANTS TRUST FUND		500,000
629E	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		1,334,376
	FROM FEDERAL GRANTS TRUST FUND		483,667
629F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		29,599
629G	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND		197,340
	FROM FEDERAL GRANTS TRUST FUND		191,046
629H	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		2,435,061
629I	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		159,226
629J	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND		19,216,164
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		195,403
629K	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		38,675
629L	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		5,941
	FROM FEDERAL GRANTS TRUST FUND		703
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND		38,175,584
	FROM TRUST FUNDS		1,976,266
	TOTAL POSITIONS	296.00	
	TOTAL ALL FUNDS		40,151,850
SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	APPROVED SALARY RATE		212,759,906
630	SALARIES AND BENEFITS	POSITIONS	5,004.00
	FROM GENERAL REVENUE FUND		287,053,631
631	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		2,731,066
632	EXPENSES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FROM GENERAL REVENUE FUND	5,240,556	
633	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,300,600	
634	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	12,170,243	
635	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	562,621	
636	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	1,398,809	
637	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	3,476,166	
638	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,715,589	
639	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,989,516	
640	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	7,000,000	
641	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	283,746	
642	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	171,712	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND	338,094,255	
	TOTAL POSITIONS	5,004.00	
	TOTAL ALL FUNDS		338,094,255

RECEPTION CENTER OPERATIONS			
	APPROVED SALARY RATE	80,423,710	
643	SALARIES AND BENEFITS	POSITIONS	2,405.00
	FROM GENERAL REVENUE FUND		138,990,557
	FROM FEDERAL GRANTS TRUST FUND		10,636
644	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	889,122	
645	EXPENSES		
	FROM GENERAL REVENUE FUND	3,914,923	
	FROM FEDERAL GRANTS TRUST FUND		31,090
646	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL GRANTS TRUST FUND		250,000
647	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	6,099,923	
	FROM FEDERAL GRANTS TRUST FUND		32,449
648	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	87,126	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
649	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	541,460	
	FROM FEDERAL GRANTS TRUST FUND		46,893
650	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,799,643	
651	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,707,707	
652	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	678,193	
653	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	81,590	
654	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,800	
TOTAL: RECEPTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND	156,815,044	
	FROM TRUST FUNDS		371,068
	TOTAL POSITIONS	2,405.00	
	TOTAL ALL FUNDS		157,186,112
PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
TRANSITION			
	APPROVED SALARY RATE	45,453,038	
655	SALARIES AND BENEFITS	POSITIONS	955.00
	FROM GENERAL REVENUE FUND		31,772,908
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		30,547,393
	FROM GRANTS AND DONATIONS TRUST		
	FUND		58,438

The general revenue funds provided in Specific Appropriation 655 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

656	EXPENSES		
	FROM GENERAL REVENUE FUND	678,772	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		1,257,261
	FROM GRANTS AND DONATIONS TRUST		
	FUND		32,776
657	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	154,907	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		110,327
658	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,550,170	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		352,549
659	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	POSITIONS	10.00	
FROM CORRECTIONAL WORK PROGRAM			
TRUST FUND			743,606

Funds and positions in Specific Appropriation 659 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

660	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	27,362,654	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		295,599

From the funds in Specific Appropriation 660, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

661	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	203,504	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		53,567

662	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	185,998	

663	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,242,583	

664	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	308,420	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		223,661

665	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	4,400,000	

From the funds provided in Specific Appropriation 665, \$1,500,657 in recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.

666	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,356	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		8,341

667	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,198	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		9,790

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	TRANSITION		
	FROM GENERAL REVENUE FUND	67,902,470	
	FROM TRUST FUNDS		33,693,308
	TOTAL POSITIONS	965.00	
	TOTAL ALL FUNDS		101,595,778

ROAD PRISON OPERATIONS

APPROVED SALARY RATE	151,325
----------------------	---------

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE	48,400,715
----------------------	------------

668	SALARIES AND BENEFITS	POSITIONS	1,225.00
	FROM GENERAL REVENUE FUND		66,245,634
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		73,773

669	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	318,518	

670	EXPENSES		
	FROM GENERAL REVENUE FUND	2,847,301	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		1,959

671	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	21,578	

672	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	31,653	

673	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	64,719	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		1,655

674	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	166,269	

675	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,048	

TOTAL: OFFENDER MANAGEMENT AND CONTROL			
FROM GENERAL REVENUE FUND	69,715,720		
FROM TRUST FUNDS			77,387
TOTAL POSITIONS	1,225.00		
TOTAL ALL FUNDS			69,793,107

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,964,163
----------------------	-----------

676	SALARIES AND BENEFITS	POSITIONS	204.00
	FROM GENERAL REVENUE FUND		14,088,897

677	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		75,000

678	EXPENSES		
	FROM GENERAL REVENUE FUND	1,817,214	
	FROM GRANTS AND DONATIONS TRUST FUND		226,785
	FROM SALE OF GOODS AND SERVICES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	CLEARING TRUST FUND		1,678,250
679	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	256,642	
680	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,507,104	
	From the funds in Specific Appropriation 680, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).		
	From the funds in Specific Appropriation 680, the Department of Corrections shall continue to implement a statewide automated time and attendance system in all correctional facilities.		
681	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	100,080	
682	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	114,940	
683	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,690	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	17,888,567	
	FROM TRUST FUNDS		1,980,035
	TOTAL POSITIONS	204.00	
	TOTAL ALL FUNDS		19,868,602
CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
	APPROVED SALARY RATE	20,094,376	
684	SALARIES AND BENEFITS	POSITIONS	545.00
	FROM GENERAL REVENUE FUND		27,422,771
685	EXPENSES		
	FROM GENERAL REVENUE FUND	80,166,904	
686	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	364,154	
687	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	650,000	
688	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,058,135	
689	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	4,198,894	
690	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	36,771	
691	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,887	
692	FIXED CAPITAL OUTLAY		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND		53,213,642
	Funds in Specific Appropriation 692 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:		
	Bay Correctional Facility.....	815,113	
	Moore Haven Correctional Facility (Glades County).....	1,058,596	
	South Bay Correctional Facility (Palm Beach County).....	1,521,875	
	Graceville Correctional Facility (Jackson County).....	6,847,559	
	Blackwater River Correctional Facility (Santa Rosa County)..	10,717,869	
	Gadsden Correctional Facility.....	1,302,080	
	Lake City Correctional Facility (Columbia County).....	1,297,500	
	Various DOC Facility Projects - Series 2009 B and C Bonds..	29,653,050	
	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:		
	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).		
	The funds in Specific Appropriation 692 reflect a reduction of \$2,386,489 based on savings realized from bond refinancing.		
693	FIXED CAPITAL OUTLAY		
	COMPLIANCE WITH THE AMERICANS WITH		
	DISABILITIES ACT		
	FROM GENERAL REVENUE FUND	2,130,000	
696	FIXED CAPITAL OUTLAY		
	REPAIR - RENOVATION AND IMPROVEMENT OF		
	MENTAL HEALTH FACILITIES STATEWIDE		
	FROM GENERAL REVENUE FUND	4,142,692	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	FROM GENERAL REVENUE FUND	177,396,850	
	TOTAL POSITIONS	545.00	
	TOTAL ALL FUNDS		177,396,850
PROGRAM: COMMUNITY CORRECTIONS			
COMMUNITY SUPERVISION			
	APPROVED SALARY RATE	120,784,373	
699	SALARIES AND BENEFITS	POSITIONS	2,796.00
	FROM GENERAL REVENUE FUND		172,520,812
	FROM FEDERAL GRANTS TRUST FUND		178,793
700	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	60,945	
701	EXPENSES		
	FROM GENERAL REVENUE FUND	9,267,529	
	FROM FEDERAL GRANTS TRUST FUND		64,717
702	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	256,941	
703	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	350,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

704	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND	12,214,031	
Funds in Specific Appropriation 704 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2018. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2018-2019 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.			
705	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	840,324	
From funds in Specific Appropriation 705, \$500,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision (HB 2077) (Senate Form 2076).			
706	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,429,206	
707	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	565,414	
708	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	7,422,916	
709	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	208,178,222	
	FROM TRUST FUNDS		243,510
	TOTAL POSITIONS	2,796.00	
	TOTAL ALL FUNDS		208,421,732
PROGRAM: HEALTH SERVICES			
INMATE HEALTH SERVICES			
	APPROVED SALARY RATE	7,286,361	
711	SALARIES AND BENEFITS	POSITIONS	144.50
	FROM GENERAL REVENUE FUND		8,997,796
	FROM FEDERAL GRANTS TRUST FUND . . .		401,198
712	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	337,473	
	FROM FEDERAL GRANTS TRUST FUND . . .		104,207
713	EXPENSES		
	FROM GENERAL REVENUE FUND	1,277,396	
	FROM FEDERAL GRANTS TRUST FUND . . .		201,494
714	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		27,019
715	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	876,821	
716	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	351,468,171	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

717	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND		29,572,427
718	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND		4,818,876
719	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS		
	FROM GENERAL REVENUE FUND		50,747,045
720	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		100
721	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		277,177
TOTAL:	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND		448,873,282
	FROM TRUST FUNDS		733,918
	TOTAL POSITIONS	144.50	
	TOTAL ALL FUNDS		449,607,200
PROGRAM: EDUCATION AND PROGRAMS			
ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	APPROVED SALARY RATE	1,658,223	
722	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM GENERAL REVENUE FUND		1,696,862
	FROM FEDERAL GRANTS TRUST FUND . . .		839,375
723	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		47,762
724	EXPENSES		
	FROM GENERAL REVENUE FUND		68,648
	FROM FEDERAL GRANTS TRUST FUND . . .		622,865
725	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		45,600
726	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND		12,863,682
	FROM FEDERAL GRANTS TRUST FUND . . .		3,072,341
727	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		2,900
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND		14,632,092
	FROM TRUST FUNDS		4,627,943
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		19,260,035
BASIC EDUCATION SKILLS			
	APPROVED SALARY RATE	14,891,258	
728	SALARIES AND BENEFITS	POSITIONS	303.00
	FROM GENERAL REVENUE FUND		13,891,259

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	FROM FEDERAL GRANTS TRUST FUND . . .	2,794,444	
729	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,105,869	
	FROM FEDERAL GRANTS TRUST FUND . . .		615,015
730	EXPENSES		
	FROM GENERAL REVENUE FUND	2,719,214	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,933,823
731	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		472,386
732	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,510,096	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,402,052

From the funds in Specific Appropriation 732, \$750,000 in recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project). The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.

From the funds in Specific Appropriations 732, \$375,000 in nonrecurring general revenue funds is provided for a prison literacy pilot program that will allow inmates to take additional educational classes (Senate Form 2561).

From the funds in Specific Appropriation 732, \$1,000,000 in recurring general revenue funds is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

733	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	110,229	
734	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
735	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,121	
	FROM FEDERAL GRANTS TRUST FUND . . .		934
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	24,469,676	
	FROM TRUST FUNDS		7,218,654
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS		31,688,330

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,539,016	
736	SALARIES AND BENEFITS POSITIONS	82.00	
	FROM GENERAL REVENUE FUND	4,132,014	
	FROM FEDERAL GRANTS TRUST FUND . . .		490,535
737	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,203,297	
738	EXPENSES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	FROM GENERAL REVENUE FUND	372,770	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,152
739	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000
740	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,167,781	
	FROM FEDERAL GRANTS TRUST FUND . . .		324,848

By January 1, 2019, all re-entry programs funded in Specific Appropriation 740 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2019.

From the funds in Specific Appropriation 740, \$1,225,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (recurring base appropriations project) (HB 2887) (Senate Form 2390). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622, 629F and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622, 629F and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 740, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 740, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work - Tallahassee Reentry Program (HB 2761)(Senate Form 1798), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622, 629F and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, \$450,000 in nonrecurring general revenue funds is provided for the following appropriations projects:

Reentry Alliance Pensacola, Inc.(HB 4335)(Senate Form 2008). 200,000
RESTORE Ex-Offender Reentry (HB 3787)(Senate Form 2216).... 250,000

741 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 20,544

742 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,322

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT
FROM GENERAL REVENUE FUND 10,898,728
FROM TRUST FUNDS 937,535
TOTAL POSITIONS 82.00
TOTAL ALL FUNDS 11,836,263

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriation 743 through 745, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

743 EXPENSES
FROM GENERAL REVENUE FUND 300,000

744 SPECIAL CATEGORIES
CONTRACTED SERVICES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND 4,493,762

From the funds in Specific Appropriation 744, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 744, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

745 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND 20,750,861
FROM FEDERAL GRANTS TRUST FUND 550,000

From the funds in Specific Appropriation 745, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACC) in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 25,544,623
FROM TRUST FUNDS 550,000
TOTAL ALL FUNDS 26,094,623

TOTAL: CORRECTIONS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 2,470,618,333
FROM TRUST FUNDS 81,326,607
TOTAL POSITIONS 24,539.00
TOTAL ALL FUNDS 2,551,944,940
TOTAL APPROVED SALARY RATE 1,025,090,087

FLORIDA COMMISSION ON OFFENDER REVIEW

From the funds provided in Specific Appropriations 746 through 754, the Florida Commission on Offender Review shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 6,110,752

746 SALARIES AND BENEFITS POSITIONS 132.00
FROM GENERAL REVENUE FUND 8,146,830
FROM FEDERAL GRANTS TRUST FUND 58,654

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
747	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	509,487	
	FROM FEDERAL GRANTS TRUST FUND		46,821
748	EXPENSES		
	FROM GENERAL REVENUE FUND	831,363	
	FROM FEDERAL GRANTS TRUST FUND		12,863
749	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,771	
750	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	263,525	
751	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	67,157	
752	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	
753	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	47,782	
754	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	449,214	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND			
VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND	10,354,129	
	FROM TRUST FUNDS		118,338
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,472,467
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW			
	FROM GENERAL REVENUE FUND	10,354,129	
	FROM TRUST FUNDS		118,338
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,472,467
	TOTAL APPROVED SALARY RATE	6,110,752	

JUSTICE ADMINISTRATION

From the funds provided in Specific Appropriations 755 through 1103, the Justice Administrative Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by the State Attorneys, Public Defenders, Capital Collateral Regional Counsels, Criminal Conflict and Civil Regional Counsels, executive directors, senior management employees, and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,150,824

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
755	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND		5,736,807
756	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		29,572
757	EXPENSES		
	FROM GENERAL REVENUE FUND		546,352
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,900
758	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		40,000
759	LUMP SUM		
	RESERVE - STATE ATTORNEYS WITH REASSIGNED		
	DEATH PENALTY CASES		
		POSITIONS	21.00
	FROM GENERAL REVENUE FUND		1,299,860

Funds and positions in Specific Appropriation 759 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2018-2019 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

760	LUMP SUM		
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS		
		POSITIONS	14.00

The positions in Specific Appropriation 760 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2018-2019 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

761	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND		342,160
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300,000
762	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND		2,947,591

Funds in Specific Appropriation 762 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

763	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Includes 'FROM GENERAL REVENUE FUND 203,000', '764 SPECIAL CATEGORIES REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE FROM GENERAL REVENUE FUND 11,700,000', and '765 SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS FROM GENERAL REVENUE FUND 1,797,500'.

Funds in Specific Appropriation 765 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

Table with 2 columns: Description and Amount. Includes '766 SPECIAL CATEGORIES PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND 773,136' and '767 SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND 19,263,034'.

Funds in Specific Appropriation 767 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

Table with 2 columns: Circuit and Amount. Lists amounts for 1st through 20th Judicial Circuits, ranging from 849,921 to 905,694.

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

Table with 2 columns: Circuit and Amount. Lists amounts for 1st, 2nd, 3rd, and 6th Judicial Circuits: 190,611; 323,698; 52,251; 103,493.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Lists amounts for 7th through 17th Judicial Circuits, ranging from 37,310 to 81,983.

Table with 2 columns: Description and Amount. Includes '768 SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE FROM GENERAL REVENUE FUND 13,200,000'.

Funds in Specific Appropriation 768 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

Table with 2 columns: Description and Amount. Lists various legal services and their costs, such as 'ADMISSION OF INMATE TO MENTAL HEALTH FACILITY 300', 'ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S. 500', 'BAKER ACT/MENTAL HEALTH - Ch. 394, F.S. 400', 'CIVIL APPEALS 400', 'DEPENDENCY - Up to 1 Year 800', 'DEPENDENCY - Each Year after 1st Year 200', 'DEPENDENCY - No Petition Filed or Dismissed at Shelter 200', 'DEPENDENCY APPEALS 1,000', 'DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S. 400', 'EMANCIPATION - Section 743.015, F.S. 400', 'GUARDIANSHIP - EMERGENCY - Ch. 744, F.S. 400', 'GUARDIANSHIP - Ch. 744, F.S. 400', 'MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S. 300', 'MEDICAL PROCEDURES - Section 394.459(3), F.S. 400', 'PARENTAL NOTIFICATION OF ABORTION ACT 400', 'TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year 1,000', 'TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year 200', 'TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000', 'TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year 200', 'TERMINATION OF PARENTAL RIGHTS APPEALS 2,000', 'TUBERCULOSIS - Ch. 392, F.S. 300'.

Table with 2 columns: Description and Amount. Includes '769 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 17,988'.

Table with 2 columns: Description and Amount. Includes '770 SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND 1,084,310'.

Table with 2 columns: Description and Amount. Includes '771 SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND 7,600,000'.

Table with 2 columns: Description and Amount. Includes '772 SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND 25,484,827'.

Funds in Specific Appropriation 772 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 772, a total of \$216,934

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Table listing various legal categories and their associated costs, such as POSTCONVICTION - Rules 3.850, 3.801 & 3.800, FL.R.Crim. Proc, CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL), etc.

Funds for costs and related expenses to be paid through Specific Appropriations 768, 772, and 774 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

- 1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour.
2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

whichever is greater.

- 5. Video Services: \$100 per hour per location with two-hour minimum.

773 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 773 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

Table listing judicial circuits and their corresponding amounts, such as 1st Judicial Circuit: 607,531, 2nd Judicial Circuit: 323,061, etc.

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

Table listing judicial circuits and their corresponding amounts, such as 1st Judicial Circuit: 18,232, 2nd Judicial Circuit: 16,650, etc.

774 SPECIAL CATEGORIES

CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
LIABILITY
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 774 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

775 SPECIAL CATEGORIES

CAPITAL RESENTENCING DUE PROCESS FUNDING
FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 775 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

776	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND	33,529	
	FROM GRANTS AND DONATIONS TRUST FUND		3,000
777	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	600	
778	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	1,000,000	
779	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,195	
780	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	11,037	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	103,378,008	
	FROM TRUST FUNDS		1,092,036
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		104,470,044

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 781 through 790 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 31,222,188

781	SALARIES AND BENEFITS POSITIONS 726.00 FROM GENERAL REVENUE FUND	41,619,224	
	FROM GRANTS AND DONATIONS TRUST FUND		9,850
782	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,232,329	
	FROM GRANTS AND DONATIONS TRUST FUND		226,925
783	EXPENSES FROM GENERAL REVENUE FUND	1,984,285	
	FROM GRANTS AND DONATIONS TRUST FUND		100,249
784	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	60,502	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
785	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	992,656	

From the funds in Specific Appropriation 785, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

786 SPECIAL CATEGORIES
CONTRACTED SERVICES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	FROM GENERAL REVENUE FUND	2,346,063	
	FROM GRANTS AND DONATIONS TRUST FUND		110,000
787	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		848,078
787A	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING FROM GENERAL REVENUE FUND		225,000
Funds in Specific Appropriation 787A may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.			
788	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		192,196
788A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		170,095
789	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND		42,057
790	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND		310,476
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND	51,022,961	
	FROM TRUST FUNDS		457,024
	TOTAL POSITIONS	726.00	
	TOTAL ALL FUNDS		51,479,985

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 791 through 921A. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 811, 844, 857, 871, 885, 897, and 916, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	250,818
Ninth Judicial Circuit (5 positions).....	431,719
Eleventh Judicial Circuit (5 positions).....	614,038
Thirteenth Judicial Circuit (2 positions).....	152,179
Fifteenth Judicial Circuit (2 positions).....	160,242
Seventeenth Judicial Circuit (2 positions).....	160,242
Twentieth Judicial Circuit (2 positions).....	142,444

Prosecution of Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	147,724
Thirteenth Judicial Circuit (2 positions).....	137,852
Fifteenth Judicial Circuit (2 positions).....	159,264
Seventeenth Judicial Circuit (2 positions).....	159,264

Beginning July 1, 2018, the Department of Financial Services shall

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,957,059

791	SALARIES AND BENEFITS	POSITIONS	230.00	
	FROM GENERAL REVENUE FUND		13,103,566	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			2,001,093
	FROM GRANTS AND DONATIONS TRUST FUND			508,619
792	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		24,885	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			95,987
792A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			24,000
793	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		503,994	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			30,000
	FROM GRANTS AND DONATIONS TRUST FUND			1,215
794	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			73,807
795	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		15,404	
796	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		14,562	
796A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		47,073	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			5,293
	FROM GRANTS AND DONATIONS TRUST FUND			1,521

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		13,709,484	
	FROM TRUST FUNDS			2,741,535
	TOTAL POSITIONS		230.00	
	TOTAL ALL FUNDS			16,451,019

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,218,527

797	SALARIES AND BENEFITS	POSITIONS	112.00	
-----	-----------------------	-----------	--------	--

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	FROM GENERAL REVENUE FUND		7,432,426	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			831,415
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			475
	FROM GRANTS AND DONATIONS TRUST FUND			507,945
798	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		28,406	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			145,552
799	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			115,000
800	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		353,565	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			149,139
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			128,500
	FROM GRANTS AND DONATIONS TRUST FUND			26,600
801	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			33,785
802	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,093	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			4,675
803	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE ATTORNEYS REVENUE TRUST FUND			3,000
803A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		23,811	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			1,420
	FROM GRANTS AND DONATIONS TRUST FUND			1,010
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		7,846,301	
	FROM TRUST FUNDS			1,948,516
	TOTAL POSITIONS		112.00	
	TOTAL ALL FUNDS			9,794,817

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,816,854

804	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM GENERAL REVENUE FUND		4,408,476	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			595,617
	FROM GRANTS AND DONATIONS TRUST FUND			282,952
805	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,857	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	6,372	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	5,068	
806	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	102,000	
807	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	144,842	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	27,204	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	76,701	
808	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	21,723	
809	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,034	
810	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	35,000	
810A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,587	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	1,306	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	507	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,618,796	
	FROM TRUST FUNDS	1,119,450	
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS	5,738,246	
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,731,847	
811	SALARIES AND BENEFITS POSITIONS	364.00	
	FROM GENERAL REVENUE FUND	21,478,441	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	3,264,635	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	1,506,807	
812	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	139,844	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	5,090	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND	55,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	33,189	
813	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	438,311	
814	SPECIAL CATEGORIES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	335,658	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND	110,800	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	32,455	
815	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	123,062	
816	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,404	
817	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,150	
817A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	73,895	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	7,083	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	4,304	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	21,988,996	
	FROM TRUST FUNDS	5,916,394	
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS	27,905,390	
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,124,175	
818	SALARIES AND BENEFITS POSITIONS	242.00	
	FROM GENERAL REVENUE FUND	15,504,866	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	2,196,234	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	1,316,518	
819	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	62,603	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	157,035	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	101,193	
820	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	488,267	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	61,250	
821	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	54,378	
822	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,740	
823	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
FROM GENERAL REVENUE FUND	41,500		
823A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	47,466		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND	5,469		
FROM GRANTS AND DONATIONS TRUST			
FUND	3,295		
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	16,160,442		
FROM TRUST FUNDS		3,895,372	
TOTAL POSITIONS	242.00		
TOTAL ALL FUNDS		20,055,814	
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	24,552,544		
824 SALARIES AND BENEFITS POSITIONS 460.00			
FROM GENERAL REVENUE FUND	26,439,567		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND		3,514,177	
FROM GRANTS AND DONATIONS TRUST			
FUND		3,689,011	
825 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	86,869		
FROM GRANTS AND DONATIONS TRUST			
FUND		34,737	
826 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM STATE ATTORNEYS REVENUE TRUST			
FUND		72,000	
827 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	476,061		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND		232,453	
FROM GRANTS AND DONATIONS TRUST			
FUND		569,866	
828 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST			
FUND		134,465	
829 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	22,724		
830 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	2,520		
830A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	93,037		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND		2,875	
FROM GRANTS AND DONATIONS TRUST			
FUND		11,861	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	27,120,778		
FROM TRUST FUNDS		8,261,445	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
TOTAL POSITIONS	460.00		
TOTAL ALL FUNDS			35,382,223
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	12,146,740		
831 SALARIES AND BENEFITS POSITIONS 238.00			
FROM GENERAL REVENUE FUND	14,337,369		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND			2,056,196
FROM GRANTS AND DONATIONS TRUST			
FUND			693,241
832 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	39,274		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND			73,887
FROM GRANTS AND DONATIONS TRUST			
FUND			9,980
833 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM STATE ATTORNEYS REVENUE TRUST			
FUND			192,000
834 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	438,416		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND			151,254
835 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST			
FUND			84,198
836 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	6,094		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND			17,620
FROM GRANTS AND DONATIONS TRUST			
FUND			2,380
837 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	32,381		
837A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	51,991		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND			3,097
FROM GRANTS AND DONATIONS TRUST			
FUND			673
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	14,905,525		
FROM TRUST FUNDS			3,284,526
TOTAL POSITIONS	238.00		
TOTAL ALL FUNDS			18,190,051
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	6,703,286		
838 SALARIES AND BENEFITS POSITIONS 133.00			
FROM GENERAL REVENUE FUND	8,255,804		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		799,293
	FROM GRANTS AND DONATIONS TRUST FUND		565,068
839	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,558	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		58,677
	FROM GRANTS AND DONATIONS TRUST FUND		34,329
839A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		28,000
840	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	204,761	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		21,406
	FROM GRANTS AND DONATIONS TRUST FUND		25,040
841	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		83,437
842	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,506	
843	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,306	
843A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,921	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,156
	FROM GRANTS AND DONATIONS TRUST FUND		1,084
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,561,856	
	FROM TRUST FUNDS		1,617,490
	TOTAL POSITIONS	133.00	
	TOTAL ALL FUNDS		10,179,346
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	19,698,892	
844	SALARIES AND BENEFITS		
	POSITIONS	375.00	
	FROM GENERAL REVENUE FUND		23,758,580
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,481,980
	FROM GRANTS AND DONATIONS TRUST FUND		1,940,707
845	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,918	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		291,461
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		242,033
	FROM GRANTS AND DONATIONS TRUST FUND		1,002

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
846	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		663,224
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
847	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		152,261
848	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		27,662
849	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		55,416
849A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		83,690
	FROM STATE ATTORNEYS REVENUE TRUST FUND		368
	FROM GRANTS AND DONATIONS TRUST FUND		1,340
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	24,729,490	
	FROM TRUST FUNDS		4,606,381
	TOTAL POSITIONS	375.00	
	TOTAL ALL FUNDS		29,335,871
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,219,963	
850	SALARIES AND BENEFITS		
	POSITIONS	226.00	
	FROM GENERAL REVENUE FUND		12,402,387
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,218,875
	FROM GRANTS AND DONATIONS TRUST FUND		1,177,580
851	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		46,901
	FROM STATE ATTORNEYS REVENUE TRUST FUND		87,063
	FROM GRANTS AND DONATIONS TRUST FUND		33,140
852	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		120,000
853	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		185,530
	FROM STATE ATTORNEYS REVENUE TRUST FUND		218,879
	FROM GRANTS AND DONATIONS TRUST FUND		212,872
854	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FUND		84,494
855	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	14,365	
856	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,032	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,356
856A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	41,705	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		7,353
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,892
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,722,920	
	FROM TRUST FUNDS		6,171,504
	TOTAL POSITIONS	226.00	
	TOTAL ALL FUNDS		18,894,424
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	57,980,986	
857	SALARIES AND BENEFITS	POSITIONS	1,288.00
	FROM GENERAL REVENUE FUND		49,135,217
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,967,887
	FROM CHILD SUPPORT TRUST FUND		20,878,466
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		234,523
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,090,646
858	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	242,272	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		155,076
	FROM CHILD SUPPORT TRUST FUND		753,121
	FROM GRANTS AND DONATIONS TRUST		
	FUND		85,217
859	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		170,500
860	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,348,140	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		435,078
	FROM CHILD SUPPORT TRUST FUND		3,862,621
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST		
	FUND		598,087
861	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		539,874
	FROM CHILD SUPPORT TRUST FUND		259,424

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
862	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		22,221
863	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		3,600
863A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		195,787
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		15,616
	FROM CHILD SUPPORT TRUST FUND		80,568
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9,795
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		50,947,237
	FROM TRUST FUNDS		37,540,219
	TOTAL POSITIONS	1,288.00	
	TOTAL ALL FUNDS		88,487,456
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		9,404,463
864	SALARIES AND BENEFITS	POSITIONS	182.00
	FROM GENERAL REVENUE FUND		11,692,880
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,321,898
	FROM GRANTS AND DONATIONS TRUST		
	FUND		560,692
865	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		23,211
866	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		64,500
867	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		329,181
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		89,785
868	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,355
869	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		1,361
870	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		1,267
870A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		39,343
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,674
	FROM GRANTS AND DONATIONS TRUST		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
 SPECIFIC
 APPROPRIATION
 FUND 624

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 12,087,243
 FROM TRUST FUNDS 2,078,528

 TOTAL POSITIONS 182.00
 TOTAL ALL FUNDS 14,165,771

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 18,073,150

871 SALARIES AND BENEFITS POSITIONS 343.00
 FROM GENERAL REVENUE FUND 21,360,991
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,959,028
 FROM GRANTS AND DONATIONS TRUST
 FUND 946,564

872 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 69,228
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 11,122
 FROM GRANTS AND DONATIONS TRUST
 FUND 7,755

873 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 50,000

874 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 528,790
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 191,880
 FROM GRANTS AND DONATIONS TRUST
 FUND 81,630

875 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 74,181

876 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 12,027

877 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 7,980

877A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 71,282
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 6,904
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,176

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 22,050,298
 FROM TRUST FUNDS 4,331,240

 TOTAL POSITIONS 343.00
 TOTAL ALL FUNDS 26,381,538

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
 SPECIFIC
 APPROPRIATION
 CIRCUIT

APPROVED SALARY RATE 6,239,798
 878 SALARIES AND BENEFITS POSITIONS 120.00
 FROM GENERAL REVENUE FUND 7,646,689
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 842,006
 FROM GRANTS AND DONATIONS TRUST
 FUND 507,901

879 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 9,899
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 228,062

880 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 50,000

881 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 238,320
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 12,518
 FROM GRANTS AND DONATIONS TRUST
 FUND 14,000

882 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 46,728

883 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 7,697
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 6,292

884 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,295
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 15,048

884A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 26,485
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 353
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,277

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,931,385
 FROM TRUST FUNDS 1,724,185

 TOTAL POSITIONS 120.00
 TOTAL ALL FUNDS 9,655,570

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 17,640,558

885 SALARIES AND BENEFITS POSITIONS 333.00
 FROM GENERAL REVENUE FUND 20,749,333
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,309,411
 FROM GRANTS AND DONATIONS TRUST

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
SPECIFIC		
APPROPRIATION		
FUND		1,301,253
886 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	74,365	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		91,018
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		44,000
886A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		50,000
887 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	401,694	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		298,129
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		126,608
FROM GRANTS AND DONATIONS TRUST		
FUND		26,000
888 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		163,476
889 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	10,569	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		1,000
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		6,000
890 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	10,000	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		60,000
890A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	70,858	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		3,869
FROM GRANTS AND DONATIONS TRUST		
FUND		3,291
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL		
CIRCUIT		
FROM GENERAL REVENUE FUND	21,316,819	
FROM TRUST FUNDS		4,484,055
TOTAL POSITIONS	333.00	
TOTAL ALL FUNDS		25,800,874
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL		
CIRCUIT		
APPROVED SALARY RATE	3,286,291	
891 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND	3,923,950	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		442,948
FROM GRANTS AND DONATIONS TRUST		
FUND		219,381
892 OTHER PERSONAL SERVICES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
SPECIFIC		
APPROPRIATION		
FROM GENERAL REVENUE FUND		15,490
FROM GRANTS AND DONATIONS TRUST		
FUND		76,054
893 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND		135,049
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		84,509
FROM GRANTS AND DONATIONS TRUST		
FUND		106,514
894 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		77,109
895 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND		7,041
896 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND		3,615
896A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		13,805
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		720
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL		
CIRCUIT		
FROM GENERAL REVENUE FUND		4,098,950
FROM TRUST FUNDS		1,007,235
TOTAL POSITIONS		62.00
TOTAL ALL FUNDS		5,106,185
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL		
CIRCUIT		
APPROVED SALARY RATE	25,678,910	
897 SALARIES AND BENEFITS POSITIONS	511.00	
FROM GENERAL REVENUE FUND	31,801,520	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		2,884,554
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		200,230
FROM GRANTS AND DONATIONS TRUST		
FUND		1,842,230
898 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		118,016
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		104,072
FROM GRANTS AND DONATIONS TRUST		
FUND		73,075
899 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND		589,116
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		166,244
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		523,963
FROM GRANTS AND DONATIONS TRUST		
FUND		47,880
900 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
SPECIFIC		
APPROPRIATION		
FROM GENERAL REVENUE FUND	119,990	
FROM STATE ATTORNEYS REVENUE TRUST		141,763
FUND		
901 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	23,491	
FROM STATE ATTORNEYS REVENUE TRUST		2,510
FUND		
902 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	121,483	
902A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	109,930	
FROM STATE ATTORNEYS REVENUE TRUST		5,280
FUND		
FROM GRANTS AND DONATIONS TRUST		4,513
FUND		
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL		
CIRCUIT		
FROM GENERAL REVENUE FUND	32,883,546	5,996,314
FROM TRUST FUNDS		
TOTAL POSITIONS	511.00	
TOTAL ALL FUNDS		38,879,860
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL		
CIRCUIT		
APPROVED SALARY RATE	14,890,720	
903 SALARIES AND BENEFITS POSITIONS	285.00	
FROM GENERAL REVENUE FUND	17,729,573	
FROM STATE ATTORNEYS REVENUE TRUST		2,157,799
FUND		
FROM GRANTS AND DONATIONS TRUST		1,057,290
FUND		
904 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	25,100	
FROM STATE ATTORNEYS REVENUE TRUST		19,988
FUND		
FROM GRANTS AND DONATIONS TRUST		12,512
FUND		
904A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST		90,000
FUND		
905 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	410,738	
FROM STATE ATTORNEYS REVENUE TRUST		38,459
FUND		
FROM GRANTS AND DONATIONS TRUST		64,924
FUND		
906 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST		151,232
FUND		
907 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	9,587	
FROM STATE ATTORNEYS REVENUE TRUST		3,514
FUND		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
SPECIFIC		
APPROPRIATION		
908 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND		5,130
908A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		60,735
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		5,008
FROM GRANTS AND DONATIONS TRUST		
FUND		1,029
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL		
CIRCUIT		
FROM GENERAL REVENUE FUND	18,240,863	
FROM TRUST FUNDS		3,601,755
TOTAL POSITIONS	285.00	
TOTAL ALL FUNDS		21,842,618
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL		
CIRCUIT		
APPROVED SALARY RATE	8,955,084	
909 SALARIES AND BENEFITS POSITIONS	165.00	
FROM GENERAL REVENUE FUND	9,642,418	
FROM STATE ATTORNEYS REVENUE TRUST		1,344,701
FUND		
FROM GRANTS AND DONATIONS TRUST		635,119
FUND		
910 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST		76,678
FUND		
911 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	230,606	
FROM STATE ATTORNEYS REVENUE TRUST		56,395
FUND		
FROM GRANTS AND DONATIONS TRUST		42,307
FUND		
912 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST		43,003
FUND		
913 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	8,764	
914 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,798	
915 SPECIAL CATEGORIES		
LEAVE LIABILITY		
FROM STATE ATTORNEYS REVENUE TRUST		189,754
FUND		
FROM GRANTS AND DONATIONS TRUST		10,581
FUND		
915A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	32,425	
FROM STATE ATTORNEYS REVENUE TRUST		5,147
FUND		
FROM GRANTS AND DONATIONS TRUST		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
 SPECIFIC
 APPROPRIATION
 FUND 1,085

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 9,917,011
 FROM TRUST FUNDS 2,404,770

 TOTAL POSITIONS 165.00
 TOTAL ALL FUNDS 12,321,781

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
 CIRCUIT

 APPROVED SALARY RATE 15,159,937

 916 SALARIES AND BENEFITS POSITIONS 310.00
 FROM GENERAL REVENUE FUND 18,113,679
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,509,959
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,263,032

917 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 52,316
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 86,122
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,970

918 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 74,000

919 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 567,982
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 144,087
 FROM GRANTS AND DONATIONS TRUST
 FUND 42,944

920 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 73,028

921 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 21,024

921A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 61,910
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,057
 FROM GRANTS AND DONATIONS TRUST
 FUND 6,663

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 18,816,911
 FROM TRUST FUNDS 4,214,862

 TOTAL POSITIONS 310.00
 TOTAL ALL FUNDS 23,031,773

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 922 through 1046A.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
 SPECIFIC
 APPROPRIATION
 Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit the caseload report developed by the association on a quarterly basis to the Florida Public Defender Association and the Justice Administrative Commission.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

 APPROVED SALARY RATE 6,336,585

 922 SALARIES AND BENEFITS POSITIONS 126.00
 FROM GENERAL REVENUE FUND 7,670,835
 FROM GRANTS AND DONATIONS TRUST
 FUND 146,713
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 948,015

923 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 22,604
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 120,360

924 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 191,206
 FROM GRANTS AND DONATIONS TRUST
 FUND 500
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 295,797

925 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 37,750

926 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 4,770
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 4,770

926A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 25,376
 FROM GRANTS AND DONATIONS TRUST
 FUND 481
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,492

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,914,791
 FROM TRUST FUNDS 1,556,878

 TOTAL POSITIONS 126.00
 TOTAL ALL FUNDS 9,471,669

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL
 CIRCUIT

 APPROVED SALARY RATE 4,348,222

927 SALARIES AND BENEFITS POSITIONS 84.00
 FROM GENERAL REVENUE FUND 5,323,788
 FROM GRANTS AND DONATIONS TRUST
 FUND 171,919
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 300,032

928 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 26,538
 FROM INDIGENT CRIMINAL DEFENSE

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	TRUST FUND		150,000
928A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		35,000
929	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	153,981	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		40,000
930	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		40,173
931	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,617	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
931A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,797	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		325
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		559
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	5,530,721	
	FROM TRUST FUNDS		744,685
	TOTAL POSITIONS	84.00	
	TOTAL ALL FUNDS		6,275,406
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,073,403	
932	SALARIES AND BENEFITS POSITIONS	31.50	
	FROM GENERAL REVENUE FUND	2,580,072	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		227,659
933	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	251	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
933A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		25,000
934	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		66,031
935	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		8,650

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
936	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		12,560
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		13,000
936A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		6,954
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		426
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,673,229	
	FROM TRUST FUNDS		440,766
	TOTAL POSITIONS	31.50	
	TOTAL ALL FUNDS		3,113,995
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	8,545,224	
937	SALARIES AND BENEFITS POSITIONS	153.00	
	FROM GENERAL REVENUE FUND	10,459,010	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		257,510
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		818,911
938	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,026	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		150,000
938A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		53,000
939	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	268,148	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,549
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
940	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		50,535
941	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,305
941A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,311	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		711
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,825
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL			
CIRCUIT			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
FROM GENERAL REVENUE FUND	10,787,800		
FROM TRUST FUNDS		1,455,346	
TOTAL POSITIONS	153.00		
TOTAL ALL FUNDS		12,243,146	

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,408,138		
942 SALARIES AND BENEFITS POSITIONS	125.50		
FROM GENERAL REVENUE FUND	7,011,958		
FROM GRANTS AND DONATIONS TRUST			
FUND		836,648	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		1,118,556	
943 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	34,336		
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		315,000	
944 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		92,000	
945 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	109,560		
FROM GRANTS AND DONATIONS TRUST			
FUND		2,000	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		206,464	
946 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		21,329	
947 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		1,500	
947A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	23,194		
FROM GRANTS AND DONATIONS TRUST			
FUND		2,261	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		3,948	

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	7,179,048		
FROM TRUST FUNDS		2,599,706	
TOTAL POSITIONS	125.50		
TOTAL ALL FUNDS		9,778,754	

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	12,047,532		
948 SALARIES AND BENEFITS POSITIONS	230.00		
FROM GENERAL REVENUE FUND	14,745,349		
FROM GRANTS AND DONATIONS TRUST			
FUND		481,025	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		1,206,613	

949 OTHER PERSONAL SERVICES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
FROM GENERAL REVENUE FUND		228,566	
949A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			25,000

950 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		477,076	
FROM GRANTS AND DONATIONS TRUST			
FUND			30,000
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			82,500

951 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			44,609

952 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			52,000

952A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		50,021	
FROM GRANTS AND DONATIONS TRUST			
FUND			1,369
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			2,496

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		15,501,012	
FROM TRUST FUNDS			1,925,612
TOTAL POSITIONS		230.00	
TOTAL ALL FUNDS			17,426,624

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,031,130		
953 SALARIES AND BENEFITS POSITIONS	115.00		
FROM GENERAL REVENUE FUND	7,829,559		
FROM GRANTS AND DONATIONS TRUST			
FUND			90,134
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			509,081

954 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		30	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			28,000

955 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		122,939	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			135,000

956 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			22,641

957 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		14,589	
FROM INDIGENT CRIMINAL DEFENSE			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
TRUST FUND			14,589
957A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	25,042		
FROM GRANTS AND DONATIONS TRUST			
FUND		281	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		1,620	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL			
CIRCUIT			
FROM GENERAL REVENUE FUND	7,992,159		
FROM TRUST FUNDS		801,346	
TOTAL POSITIONS 115.00			
TOTAL ALL FUNDS 8,793,505			
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
APPROVED SALARY RATE	3,883,767		
958 SALARIES AND BENEFITS POSITIONS 72.00			
FROM GENERAL REVENUE FUND	5,058,403		
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		473,320	
959 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	12,759		
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		20,000	
959A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		23,000	
960 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	98,884		
FROM GRANTS AND DONATIONS TRUST			
FUND		5,000	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		65,000	
961 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		23,748	
962 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		4,751	
962A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	15,604		
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		1,265	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
CIRCUIT			
FROM GENERAL REVENUE FUND	5,185,650		
FROM TRUST FUNDS		616,084	
TOTAL POSITIONS 72.00			
TOTAL ALL FUNDS 5,801,734			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE 11,623,155			
963 SALARIES AND BENEFITS POSITIONS 220.00			
FROM GENERAL REVENUE FUND		12,780,125	
FROM GRANTS AND DONATIONS TRUST			721,467
FUND			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			1,546,028
964 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		25,000	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			140,000
965 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		164,065	
966 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		871,816	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			350,000
967 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			107,262
968 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		23,000	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			5,000
968A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		44,983	
FROM GRANTS AND DONATIONS TRUST			1,415
FUND			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			5,147
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND		13,908,989	
FROM TRUST FUNDS			2,876,319
TOTAL POSITIONS 220.00			
TOTAL ALL FUNDS 16,785,308			
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE 5,873,294			
969 SALARIES AND BENEFITS POSITIONS 114.00			
FROM GENERAL REVENUE FUND		7,168,110	
FROM GRANTS AND DONATIONS TRUST			54,057
FUND			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			566,451
970 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		38,074	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			70,000
971 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			135,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

972	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,049	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		155,000
973	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		68,651
974	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,132
974A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,400	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,309
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,416,633	
	FROM TRUST FUNDS		1,053,600
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		8,470,233
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	21,747,612	
975	SALARIES AND BENEFITS POSITIONS	388.00	
	FROM GENERAL REVENUE FUND	25,823,997	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,543,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,370,110
976	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	110,939	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		165,000
977	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	459,085	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
978	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		111,298
979	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,333	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,333
979A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	85,895	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,777
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,232
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	26,481,249	
	FROM TRUST FUNDS		3,375,750
	TOTAL POSITIONS	388.00	
	TOTAL ALL FUNDS		29,856,999
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,107,812	
980	SALARIES AND BENEFITS POSITIONS	95.50	
	FROM GENERAL REVENUE FUND	5,927,517	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		244,587
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		668,039
981	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,836	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,961
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		55,000
982	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		46,518
983	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		92,930
984	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		16,957
984A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,231	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		759
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,385
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,189,189	
	FROM TRUST FUNDS		1,457,208
	TOTAL POSITIONS	95.50	
	TOTAL ALL FUNDS		7,646,397
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,908,040	
985	SALARIES AND BENEFITS POSITIONS	218.50	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
SPECIFIC	
APPROPRIATION	
FROM GENERAL REVENUE FUND	13,659,101
FROM GRANTS AND DONATIONS TRUST	
FUND	782,376
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND	1,514,034
986 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	121,863
FROM GRANTS AND DONATIONS TRUST	
FUND	35,000
987 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND	48,000
988 SPECIAL CATEGORIES	
PUBLIC DEFENDER OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	581,876
FROM GRANTS AND DONATIONS TRUST	
FUND	127,619
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND	428,638
989 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND	39,759
990 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	2,835
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND	2,835
990A SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	48,832
FROM GRANTS AND DONATIONS TRUST	
FUND	832
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND	357
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL	
CIRCUIT	
FROM GENERAL REVENUE FUND	14,414,507
FROM TRUST FUNDS	2,979,450
TOTAL POSITIONS	218.50
TOTAL ALL FUNDS	17,393,957
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL	
CIRCUIT	
APPROVED SALARY RATE	3,805,929
991 SALARIES AND BENEFITS POSITIONS	66.00
FROM GENERAL REVENUE FUND	4,604,800
FROM GRANTS AND DONATIONS TRUST	
FUND	62,158
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND	618,148
992 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	13,565
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND	197,500
993 SPECIAL CATEGORIES	
PUBLIC DEFENDER OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	134,886
FROM GRANTS AND DONATIONS TRUST	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
SPECIFIC	
APPROPRIATION	
FUND	15,000
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND	122,000
994 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND	9,136
995 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND	2,855
995A SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	13,666
FROM GRANTS AND DONATIONS TRUST	
FUND	180
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND	1,617
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL	
CIRCUIT	
FROM GENERAL REVENUE FUND	4,766,917
FROM TRUST FUNDS	1,028,594
TOTAL POSITIONS	66.00
TOTAL ALL FUNDS	5,795,511
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL	
CIRCUIT	
APPROVED SALARY RATE	10,419,471
996 SALARIES AND BENEFITS POSITIONS	189.00
FROM GENERAL REVENUE FUND	12,130,354
FROM GRANTS AND DONATIONS TRUST	
FUND	123,506
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND	1,689,677
997 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	54,228
FROM GRANTS AND DONATIONS TRUST	
FUND	40,000
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND	30,000
998 SPECIAL CATEGORIES	
PUBLIC DEFENDER OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	149,103
FROM GRANTS AND DONATIONS TRUST	
FUND	15,000
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND	215,470
999 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND	57,845
1000 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND	9,375
1000A SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	39,179

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
FROM GRANTS AND DONATIONS TRUST			
FUND		449	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		3,248	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
FROM GENERAL REVENUE FUND	12,372,864		
FROM TRUST FUNDS		2,184,570	
TOTAL POSITIONS	189.00		
TOTAL ALL FUNDS		14,557,434	
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
APPROVED SALARY RATE	2,263,833		
1001 SALARIES AND BENEFITS POSITIONS	39.00		
FROM GENERAL REVENUE FUND	2,818,566		
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		96,001	
1002 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	6,968		
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		20,000	
1003 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	84,846		
FROM GRANTS AND DONATIONS TRUST			
FUND		13,000	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		40,000	
1004 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		12,879	
1005 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	1,170		
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		6,520	
1005A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	8,888		
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		249	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
FROM GENERAL REVENUE FUND	2,920,438		
FROM TRUST FUNDS		188,649	
TOTAL POSITIONS	39.00		
TOTAL ALL FUNDS		3,109,087	
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			
CIRCUIT			
APPROVED SALARY RATE	12,938,026		
1006 SALARIES AND BENEFITS POSITIONS	217.00		
FROM GENERAL REVENUE FUND	15,144,817		
FROM GRANTS AND DONATIONS TRUST			
FUND		819,376	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		1,923,823	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
1007 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		82,254	
FROM GRANTS AND DONATIONS TRUST			
FUND			50,000
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			100,000
1008 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		124,593	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			100,000
1009 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			58,069
1010 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		3,812	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			3,812
1010A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		49,476	
FROM GRANTS AND DONATIONS TRUST			
FUND			620
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			745
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			
CIRCUIT			
FROM GENERAL REVENUE FUND		15,404,952	
FROM TRUST FUNDS			3,056,445
TOTAL POSITIONS		217.00	
TOTAL ALL FUNDS			18,461,397
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL			
CIRCUIT			
APPROVED SALARY RATE		7,119,424	
1011 SALARIES AND BENEFITS POSITIONS	111.00		
FROM GENERAL REVENUE FUND		7,489,980	
FROM GRANTS AND DONATIONS TRUST			
FUND			255,000
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			1,613,006
1012 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		12,792	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			50,000
1014 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		131,745	
FROM GRANTS AND DONATIONS TRUST			
FUND			5,000
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			325,000
1015 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			20,722
1016 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,236
1016A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	22,696		
FROM GRANTS AND DONATIONS TRUST FUND		895	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,416
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	7,657,213		
FROM TRUST FUNDS		2,277,275	
TOTAL POSITIONS	111.00		
TOTAL ALL FUNDS			9,934,488
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	4,577,486		
1017 SALARIES AND BENEFITS POSITIONS	83.00		
FROM GENERAL REVENUE FUND	4,915,782		
FROM GRANTS AND DONATIONS TRUST FUND		315,768	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,082,484
1018 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	22,918		
FROM GRANTS AND DONATIONS TRUST FUND		63,512	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			110,000
1019 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	117,991		
FROM GRANTS AND DONATIONS TRUST FUND		20,704	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			300,000
1020 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			108,167
1021 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,440
1021A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	15,249		
FROM GRANTS AND DONATIONS TRUST FUND		909	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,054
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	5,071,940		
FROM TRUST FUNDS		2,006,038	
TOTAL POSITIONS	83.00		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION			
TOTAL ALL FUNDS			7,077,978
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	7,217,149		
1022 SALARIES AND BENEFITS POSITIONS	138.00		
FROM GENERAL REVENUE FUND	8,064,455		
FROM GRANTS AND DONATIONS TRUST FUND			1,166,182
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,143,112
1023 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	15,098		
FROM GRANTS AND DONATIONS TRUST FUND		20,000	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			130,000
1024 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			100,000
1025 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	328,894		
FROM GRANTS AND DONATIONS TRUST FUND		68,233	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			173,646
1026 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			92,733
1027 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	12,730		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			12,730
1027A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	26,135		
FROM GRANTS AND DONATIONS TRUST FUND		3,532	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,431
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	8,447,312		
FROM TRUST FUNDS		2,912,599	
TOTAL POSITIONS	138.00		
TOTAL ALL FUNDS			11,359,911
PUBLIC DEFENDERS APPELLATE DIVISION			
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
APPROVED SALARY RATE	2,253,151		
1028 SALARIES AND BENEFITS POSITIONS	35.00		
FROM GENERAL REVENUE FUND	2,848,723		
1029 OTHER PERSONAL SERVICES			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION			
	FROM GENERAL REVENUE FUND	21,114	
1030	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	128,971	
1031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,535	
1031A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,200	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,009,543	
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,009,543
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,106,487	
1032	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00 2,738,539	
1033	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	17,381	
1034	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	141,907	
1035	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,840	
1035A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,732	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,912,399	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,912,399
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,913,894	
1036	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	50.00 3,803,615	
1037	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	727,390	
1038	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	144,849	
1039	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,568	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION			
1039A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		11,715
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		4,690,137
	TOTAL POSITIONS		50.00
	TOTAL ALL FUNDS		4,690,137
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,440,595	
1040	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	20.00 1,832,537	
1041	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	33,731	
1042	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	37,161	
1042A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,686	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		1,908,115
	TOTAL POSITIONS		20.00
	TOTAL ALL FUNDS		1,908,115
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,889,816	
1043	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	37.00 3,694,514 116,454	
1044	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	55,978	
1045	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	44,974 150,000	
1046	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	660	
1046A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,669	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		3,748,817

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
FROM TRUST FUNDS			322,432
TOTAL POSITIONS	37.00		
TOTAL ALL FUNDS		4,071,249	

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

APPROVED SALARY RATE	1,025,200		
1047 SALARIES AND BENEFITS POSITIONS	17.00		
FROM GENERAL REVENUE FUND		1,390,988	
1048 SPECIAL CATEGORIES			
CASE RELATED COSTS			
FROM GENERAL REVENUE FUND		451,199	
1049 SPECIAL CATEGORIES			
OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		238,421	
FROM CAPITAL COLLATERAL REGIONAL			
COUNSEL TRUST FUND			41,615
1050 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		2,340	
1051 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		1,000	
1051A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		3,983	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL			
COUNSEL			
FROM GENERAL REVENUE FUND		2,087,931	
FROM TRUST FUNDS			41,615
TOTAL POSITIONS	17.00		
TOTAL ALL FUNDS		2,129,546	

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE	2,683,707		
1052 SALARIES AND BENEFITS POSITIONS	42.00		
FROM GENERAL REVENUE FUND		3,527,469	
1053 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		70,511	
1054 SPECIAL CATEGORIES			
CASE RELATED COSTS			
FROM GENERAL REVENUE FUND		290,002	
FROM CAPITAL COLLATERAL REGIONAL			
COUNSEL TRUST FUND			290,002
1055 SPECIAL CATEGORIES			
OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		452,484	
FROM CAPITAL COLLATERAL REGIONAL			
COUNSEL TRUST FUND			83,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
1056 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM CAPITAL COLLATERAL REGIONAL			
COUNSEL TRUST FUND			33,310

1057 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		375	

1057A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		9,840	

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL			
COUNSEL			
FROM GENERAL REVENUE FUND		4,350,681	
FROM TRUST FUNDS			406,312
TOTAL POSITIONS	42.00		
TOTAL ALL FUNDS			4,756,993

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE	2,167,691		
1058 SALARIES AND BENEFITS POSITIONS	33.00		
FROM GENERAL REVENUE FUND		2,759,844	
1059 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		24,960	
1060 SPECIAL CATEGORIES			
CASE RELATED COSTS			
FROM GENERAL REVENUE FUND		409,498	
FROM CAPITAL COLLATERAL REGIONAL			
COUNSEL TRUST FUND			228,877
1061 SPECIAL CATEGORIES			
OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		403,310	
FROM CAPITAL COLLATERAL REGIONAL			
COUNSEL TRUST FUND			135,000
1062 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM CAPITAL COLLATERAL REGIONAL			
COUNSEL TRUST FUND			4,543
1063 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		702	
1063A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		7,732	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL			
COUNSEL			
FROM GENERAL REVENUE FUND		3,606,046	
FROM TRUST FUNDS			368,420
TOTAL POSITIONS	33.00		
TOTAL ALL FUNDS			3,974,466

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

APPROVED SALARY RATE	6,793,226		
1064 SALARIES AND BENEFITS POSITIONS		122.00	
FROM GENERAL REVENUE FUND		9,395,115	
1065 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		201,978	
1066 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		795,349	
FROM INDIGENT CIVIL DEFENSE TRUST			
FUND			75,000
1067 SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNSEL OPERATIONS			
FROM GENERAL REVENUE FUND		1,228,712	
1068 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		32,658	
1070 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		9,984	
1071 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		28,583	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
FROM GENERAL REVENUE FUND		11,692,379	
FROM TRUST FUNDS			75,000
TOTAL POSITIONS		122.00	
TOTAL ALL FUNDS			11,767,379
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
APPROVED SALARY RATE	5,910,604		
1072 SALARIES AND BENEFITS POSITIONS		107.00	
FROM GENERAL REVENUE FUND		8,747,317	
FROM GRANTS AND DONATIONS TRUST			
FUND			72,279
1073 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		107,044	
1074 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		243,388	
FROM INDIGENT CIVIL DEFENSE TRUST			
FUND			75,000
1075 SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNSEL OPERATIONS			
FROM GENERAL REVENUE FUND		1,127,338	
FROM GRANTS AND DONATIONS TRUST			
FUND			165,425
1076 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		39,582	
1078 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		25,000	
1079 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND		28,579	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
FROM GENERAL REVENUE FUND		10,318,248	
FROM TRUST FUNDS			312,704
TOTAL POSITIONS		107.00	
TOTAL ALL FUNDS			10,630,952
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
APPROVED SALARY RATE	3,755,054		
1080 SALARIES AND BENEFITS POSITIONS		66.75	
FROM GENERAL REVENUE FUND		5,193,936	
1081 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		101,231	
1082 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		709,836	
FROM INDIGENT CIVIL DEFENSE TRUST			
FUND			20,000
1083 SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNSEL OPERATIONS			
FROM GENERAL REVENUE FUND		602,189	
1084 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		7,847	
1086 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		1,100	
1087 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		15,636	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
FROM GENERAL REVENUE FUND		6,631,775	
FROM TRUST FUNDS			20,000
TOTAL POSITIONS		66.75	
TOTAL ALL FUNDS			6,651,775
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
APPROVED SALARY RATE	5,826,040		
1088 SALARIES AND BENEFITS POSITIONS		114.00	
FROM GENERAL REVENUE FUND		8,158,077	
1089 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		65,811	
1090 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		827,457	
FROM INDIGENT CIVIL DEFENSE TRUST			
FUND			40,980
1091 SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNSEL OPERATIONS			
FROM GENERAL REVENUE FUND		1,511,767	
1092 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		12,980	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1094	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND			7,807
1095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND			17,337
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	FROM GENERAL REVENUE FUND		10,601,236	
	FROM TRUST FUNDS			40,980
	TOTAL POSITIONS	114.00		
	TOTAL ALL FUNDS			10,642,216
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	APPROVED SALARY RATE	4,368,664		
1096	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	91.00		6,314,910
1097	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			131,071
1098	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND		460,050	5,800
1099	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		1,045,409	13,890 100,000
1100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND			303,695
1102	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND			12,000
1103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND			21,317
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	FROM GENERAL REVENUE FUND		8,288,452	
	FROM TRUST FUNDS			119,690
	TOTAL POSITIONS	91.00		
	TOTAL ALL FUNDS			8,408,142
TOTAL: JUSTICE ADMINISTRATION				
	FROM GENERAL REVENUE FUND		766,718,192	
	FROM TRUST FUNDS			145,738,909
	TOTAL POSITIONS	10,478.75		
	TOTAL ALL FUNDS			912,457,101
	TOTAL APPROVED SALARY RATE	540,262,157		

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice must, before implementing any

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

From the funds in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2019.

From the funds provided in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: JUVENILE DETENTION PROGRAM				
DETENTION CENTERS				
	APPROVED SALARY RATE		51,690,573	
1104	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,479.00	34,767,017 1,012,893 43,442,920
1105	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			596,924 597,627 1,361,962
1106	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,755,174 1,090,728 824,860 4,396,242

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
1107	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,141	
	FROM FEDERAL GRANTS TRUST FUND		192,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		199,765
1108	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	640,637	
	FROM FEDERAL GRANTS TRUST FUND		1,193,649
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,000,497
1109	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	
1110	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,387,048	
	FROM FEDERAL GRANTS TRUST FUND		40,690
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,483,075
1111	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,389,307	
	FROM FEDERAL GRANTS TRUST FUND		49,069
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		7,326,801
1112	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,170,927	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		2,997,945
1113	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	138,097	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		134,195
1114	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	186,203	
	FROM FEDERAL GRANTS TRUST FUND		9,969
	FROM GRANTS AND DONATIONS TRUST		
	FUND		976
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		278,964
1115	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		5,335,000
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	53,979,328	
	FROM TRUST FUNDS		72,970,120
	TOTAL POSITIONS	1,479.00	
	TOTAL ALL FUNDS		126,949,448
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS			
PROGRAM			
COMMUNITY SUPERVISION			
	APPROVED SALARY RATE	32,710,717	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
1116	SALARIES AND BENEFITS	POSITIONS	849.50
	FROM GENERAL REVENUE FUND		40,067,681
	FROM GRANTS AND DONATIONS TRUST		
	FUND		49,132
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		4,850,629
1117	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		598,447
	FROM GRANTS AND DONATIONS TRUST		
	FUND		186,007
1118	EXPENSES		
	FROM GENERAL REVENUE FUND		4,640,034
	FROM FEDERAL GRANTS TRUST FUND		35,866
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		311,856
1119	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		41,556
1120	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND		4,098,831
	For each project or program specifically identified in proviso in Specific Appropriation 1120, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2019. The report shall list all performance measures and indicate whether the contractor is meeting each measure.		
	From the funds in Specific Appropriation 1120, \$750,000 in nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support three PLL teams located in the northern region, central region, and the southern region of the state (Senate Form 2236).		
	The remaining funds in Specific Appropriation 1120 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.		
1121	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		852,545
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		42,490
1122	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		30,815,428
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		81,995
	From the funds in Specific Appropriation 1122, the Department of Juvenile Justice may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community-based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.		
1123	SPECIAL CATEGORIES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	236,213	
1124	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,742	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,881
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	81,618,477	
	FROM TRUST FUNDS		7,128,573
	TOTAL POSITIONS	849.50	
	TOTAL ALL FUNDS		88,747,050
COMMUNITY INTERVENTIONS AND SERVICES			
	APPROVED SALARY RATE	18,428,521	
1125	SALARIES AND BENEFITS POSITIONS	505.00	
	FROM GENERAL REVENUE FUND	22,767,523	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,779,034
1126	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,034,780	
1127	EXPENSES		
	FROM GENERAL REVENUE FUND	2,623,784	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		182,506
1128	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,131	
1129	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	645,031	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		27,856
1130	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,006,433	
1131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	626,273	
1132	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	154,863	
1133	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	163,629	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES		
	FROM GENERAL REVENUE FUND	45,049,447	
	FROM TRUST FUNDS		2,989,396
	TOTAL POSITIONS	505.00	
	TOTAL ALL FUNDS		48,038,843

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	APPROVED SALARY RATE	10,779,920	
1135	SALARIES AND BENEFITS POSITIONS	231.50	
	FROM GENERAL REVENUE FUND	14,453,476	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		321,742
1136	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	430,665	
	FROM ADMINISTRATIVE TRUST FUND		40,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		41,560
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND		11,829
1137	EXPENSES		
	FROM GENERAL REVENUE FUND	2,611,761	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		149,305
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND		500,000
1138	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	32,841	
1139	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,159,285	
1140	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	8,269	
1141	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	584,408	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		208,537
1142	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	349,329	
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND		1,484,951
1143	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	358,509	
1144	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	67,149	
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND		3,973
1145	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	76,033	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,309
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	20,131,725	
	FROM TRUST FUNDS		2,863,206
	TOTAL POSITIONS	231.50	
	TOTAL ALL FUNDS		22,994,931

INFORMATION TECHNOLOGY

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	APPROVED SALARY RATE	2,940,928	
1146	SALARIES AND BENEFITS	POSITIONS	59.50
	FROM GENERAL REVENUE FUND		3,693,346
1147	EXPENSES		
	FROM GENERAL REVENUE FUND		1,756,678
1148	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		48,866
1149	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		403,377
1150	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		11,742
1151	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		13,315
1152	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		19,395
1153	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND		692,583
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		6,639,302
	TOTAL POSITIONS		59.50
	TOTAL ALL FUNDS		6,639,302

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1154 through 1167, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1154 through 1167, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.		
NON-SECURE RESIDENTIAL COMMITMENT			
1154	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		87,183
1154A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		804,000
1155	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		108,461,068
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		13,399,638
From the funds in Specific Appropriations 1155, \$2,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice in order to implement retention bonuses for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (HB 3177) (Senate Form 2418). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2018. The department shall report on the use and effectiveness of these initiatives by March 1, 2019. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.			
1156	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		110,474
TOTAL: NON-SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND		108,658,725
	FROM TRUST FUNDS		14,203,638
	TOTAL ALL FUNDS		122,862,363
SECURE RESIDENTIAL COMMITMENT			
	APPROVED SALARY RATE	9,105,758	
1158	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND		9,197,569
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,235,371
1159	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		54,602
1160	EXPENSES		
	FROM GENERAL REVENUE FUND		1,274,079
1161	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		644,906
1162	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		20,510,167
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		43,826,544
1163	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		117,729

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1164	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	44,966	
1165	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	63,107	
1166	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	1,000,000	
	From the funds in Specific Appropriation 1166, \$1,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for their residential facilities.		
1167	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	34,713,369	46,061,915
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		80,775,284
PROGRAM: PREVENTION AND VICTIM SERVICES			
DELINQUENCY PREVENTION AND DIVERSION			
	APPROVED SALARY RATE	1,175,071	
1168	SALARIES AND BENEFITS POSITIONS 24.00 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	990,786	204,538
			504,154
1169	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	289,258	225,232
			154,070
1170	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	233,083	82,696
			282,180
1171	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		412,903
1172	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		12,450
			12,450
1173	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	15,029,294	6,290,514

From the funds in Specific Appropriation 1173, \$1,400,000 in nonrecurring general revenue funds is provided to operate a 62-slot PACE Center for Girls Program in Hernando County to serve at-risk middle and high school girls (Senate Form 2108).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	From the funds in Specific Appropriation 1173, \$1,700,000 in nonrecurring general revenue funds is provided to PACE Center for Girls Program to serve at-risk middle and high school girls (Senate Form 2361).		
	From the funds in Specific Appropriation 1173, \$1,400,000 in nonrecurring general revenue funds is provided to PACE Center for Girls Program in Citrus County to serve at-risk middle and high school girls (Senate Form 2105).		
1173A	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	13,636,000	1,575,000

For each project or program specifically identified in proviso in Specific Appropriation 1173A, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2019. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1173A, \$36,000 in recurring general revenue funds is provided for Pasco Association for Challenged Kids Summer Camp (recurring base appropriations project).

From the funds in Specific Appropriation 1173A, \$2,250,000 in recurring general revenue funds is provided for the following AMIkids gender specific prevention programs (recurring base appropriations projects):

Clay County.....	750,000
Hillsborough County.....	750,000
Pinellas County.....	750,000

From the funds in Specific Appropriation 1173A, \$11,350,000 in nonrecurring general revenue funds is provided for the following programs:

AMIkids Family Centric Program (HB 4593) (Senate Form 2120) ..	3,000,000
AMIkids Credit Recovery Program (HB 4591) (Senate Form 2115) .	1,000,000
AMIkids Apprenticeship and Job Placement Program (HB 4589) (Senate Form 2114)	2,650,000
The Dan Marino Foundation - Juvenile Reentry Virtual Interviewing Program (HB 4319).....	175,000
Broward County - Nancy J. Cotterman Human Trafficking Project (HB 3089) (Senate Form 2177).....	100,000
Peace Hubs: Inner City Gun Violence Prevention Initiative (HB 3551) (Senate Form 1954).....	1,000,000
Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care Program (HB 4139) (Senate Form 1559).....	375,000
Northwest Jacksonville YMCA Teen Programming (HB 3759) (Senate Form 1660).....	250,000
SFAPAL Youth Directors and Life After High School Program (HB 3083) (Senate Form 2059).....	100,000
Fred G. Minnis Pilot Juvenile Offender Betterment Services (JOBS) (Senate Form 2466).....	100,000
Boys and Girls Clubs - Gang Prevention Through Targeted Outreach (Senate Form 1415).....	1,000,000
Big Brothers Big Sisters of Florida (Senate Form 1283).....	1,100,000
Youth Advocate Program (HB 3671) (Senate Form 1451).....	350,000
City of Riviera Beach Summer Youth Employment Program (HB 3889) (Senate Form 1619).....	150,000

From the funds in Specific Appropriation 1173A, \$1,575,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided for the following programs:

New Horizons - After School and Weekend Rehabilitation Program (HB 2683) (Senate Form 2048).....	275,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 3067) (Senate Form 2364).....	250,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Includes items like Wayman Community Development At Risk Services Program (150,000), Fresh Path - High Risk Intervention Youth Program (500,000), and various SPECIAL CATEGORIES with sub-items like CONTRACTED SERVICES, GRANTS AND AIDS, RISK MANAGEMENT INSURANCE, CHILDREN/FAMILIES IN NEED OF SERVICES, and SOCIAL SERVICES BLOCK GRANT.

From the funds in Specific Appropriation 1177, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1177, \$200,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to Outward Bound (Senate Form 1854).

Table with 2 columns: Description and Amount. Includes items like LEASE OR LEASE-PURCHASE OF EQUIPMENT (3,000), PRODIGY (500,000), and various SPECIAL CATEGORIES with sub-items like HUMAN RESOURCES SERVICES and STATEWIDE CONTRACT.

From the funds in Specific Appropriation 1178A, \$1,000,000 in nonrecurring Grants and Donations Trust Fund and \$500,000 in nonrecurring general revenue is provided to the Prodigy Cultural Arts Program (HB 3631) (Senate Form 1336).

Table with 2 columns: Description and Amount. Includes items like TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES (5,429) and various SPECIAL CATEGORIES with sub-items like STATEWIDE CONTRACT and DONATIONS TRUST.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Includes items like FUND (1,963), GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY (250,000), DELINQUENCY PREVENTION AND DIVERSION (58,577,478), and JUVENILE JUSTICE, DEPARTMENT OF (409,367,851).

From the funds in Specific Appropriation 1179A, \$250,000 in nonrecurring general revenue funds is provided to the Safe Harbor Boys Home for a dock replacement (HB 4217) (Senate Form 1790).

LAW ENFORCEMENT, DEPARTMENT OF

From the funds provided in Specific Appropriations 1180 through 1276, the Department of Law Enforcement shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Table with 2 columns: Description and Amount. Includes items like APPROVED SALARY RATE (6,948,132), SALARIES AND BENEFITS (133.50), OTHER PERSONAL SERVICES (26,838), EXPENSES (754,010), and AID TO LOCAL GOVERNMENTS.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM FEDERAL GRANTS TRUST FUND . . .	3,910,162
1184 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . .	1,529,434
1185 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .	1,263,483
1186 AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	15,868,106
1187 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	12,616 3,242 250
1188 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650
1189 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	67,480 15,000 3,203 218,573 152,372
1190 SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND	500
1191 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND	13,435 22,249 29,094
1192 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND	53,800
1193 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	98,000 6,000 3,000
1194 SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	7,412,678
1195 SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .	1,247,724
1196 SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM FEDERAL GRANTS TRUST FUND . . .		2,675,511
1197 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	19,886	2,669 2,634 119 17,941
1198 FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND	500,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,068,122	42,816,159
TOTAL POSITIONS	133.50	
TOTAL ALL FUNDS		46,884,281
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM CAPITOL POLICE SERVICES APPROVED SALARY RATE	3,992,037	
1199 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	88.00 2,569	6,047,589
1200 OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		28,778
1201 EXPENSES FROM OPERATING TRUST FUND		532,837
1202 OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1203 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		128,500
1204 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		61,984
1205 SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	7,360	42,100
1206 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		85,221
1207 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		68,064
1208 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		5,000
1209 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	329	25,576

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC APPROPRIATION			
TOTAL: CAPITOL POLICE SERVICES			
	FROM GENERAL REVENUE FUND	10,258	
	FROM TRUST FUNDS		7,111,018
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		7,121,276
PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM			
CRIME LAB SERVICES			
	APPROVED SALARY RATE	24,774,910	
1210	SALARIES AND BENEFITS POSITIONS	440.00	
	FROM GENERAL REVENUE FUND	26,445,968	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		22,300
	FROM FEDERAL GRANTS TRUST FUND		11,437
	FROM OPERATING TRUST FUND		9,789,406
1211	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,510	
	FROM FEDERAL GRANTS TRUST FUND		168,321
1212	EXPENSES		
	FROM GENERAL REVENUE FUND	6,453,326	
	FROM FEDERAL GRANTS TRUST FUND		2,952,624
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		3,721,606
From the funds in Specific Appropriation 1212, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1212 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.			
1213	AID TO LOCAL GOVERNMENTS		
	CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND	741,091	
	FROM OPERATING TRUST FUND		2,379,702
1214	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	643,183	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		1,327,000
	FROM OPERATING TRUST FUND		332,000
1215	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1216	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,658,433	
	FROM FEDERAL GRANTS TRUST FUND		1,690,200
	FROM OPERATING TRUST FUND		1,498,000
1217	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM OPERATING TRUST FUND		150,000
1218	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM OPERATING TRUST FUND		66,110
1219	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC APPROPRIATION			
	FROM GENERAL REVENUE FUND		50,000
1220	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		135,120
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		178
	FROM FEDERAL GRANTS TRUST FUND		1,672
	FROM OPERATING TRUST FUND		2,541
TOTAL: CRIME LAB SERVICES			
	FROM GENERAL REVENUE FUND		36,908,800
	FROM TRUST FUNDS		25,779,695
	TOTAL POSITIONS	440.00	
	TOTAL ALL FUNDS		62,688,495
INVESTIGATIVE SERVICES			
From the funds in Specific Appropriations 1221 through 1234, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.			
From the funds in Specific Appropriations 1221 through 1234, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.			
	APPROVED SALARY RATE	41,387,472	
1221	SALARIES AND BENEFITS POSITIONS	689.00	
	FROM GENERAL REVENUE FUND	40,875,393	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		33,481
	FROM FEDERAL GRANTS TRUST FUND		150,000
	FROM OPERATING TRUST FUND		18,115,139
1222	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		322,178
	FROM ADMINISTRATIVE TRUST FUND		25,621
	FROM FEDERAL GRANTS TRUST FUND		262,486
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,938
	FROM OPERATING TRUST FUND		108,639
1223	EXPENSES		
	FROM GENERAL REVENUE FUND	6,757,685	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		833,472
	FROM GRANTS AND DONATIONS TRUST FUND		4,500
	FROM OPERATING TRUST FUND		4,553,854
	FROM REVOLVING TRUST FUND		1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		550,000
From the funds provided in Specific Appropriation 1223 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.			
1224	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		117,494
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

SUPPORT TRUST FUND	190,574
FROM OPERATING TRUST FUND	10,000
1225 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GENERAL REVENUE FUND	237,091
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	580,000
1226 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	587,219
FROM ADMINISTRATIVE TRUST FUND	5,000
FROM FEDERAL GRANTS TRUST FUND	297,441
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	34,624
FROM OPERATING TRUST FUND	309,396
FROM FEDERAL LAW ENFORCEMENT TRUST FUND	50,000
1227 SPECIAL CATEGORIES	
DOMESTIC SECURITY	
FROM GENERAL REVENUE FUND	850,267
FROM FEDERAL GRANTS TRUST FUND	1,522,672
FROM OPERATING TRUST FUND	500,000
1228 SPECIAL CATEGORIES	
GRANTS AND AIDS - A CHILD IS MISSING PROGRAM	
FROM GENERAL REVENUE FUND	232,461
The funds in Specific Appropriation 1228 are provided for a recurring base appropriations project, A Child is Missing program.	
1229 SPECIAL CATEGORIES	
GRANTS AND AIDS - SPECIAL PROJECTS	
FROM GENERAL REVENUE FUND	1,701,250
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	300,000

For each project or program specifically identified in proviso in Specific Appropriation 1229, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2019.

From the funds in Specific Appropriation 1229, \$250,000 in nonrecurring general revenue funds is provided to the Florida Department of Law Enforcement to contract with the Seminole County Sheriff's Office to pilot a shoplifting electronic monitoring diversion project for offenders diverted from prison into community supervision (HB 2643) (Senate Form 2438). The department shall submit a report to the President of the Senate and Speaker of the House of Representatives on the project's savings, recidivism reduction, and effectiveness by February 1, 2019.

From the funds in Specific Appropriation 1229, \$1,451,250 in nonrecurring general revenue funds is provided to the following projects:

Jacksonville Sheriff's Office for Community Oriented Policing Services (COPS) (HB 3545) (Senate Form 1281).....	250,000
Cape Coral Police Department Public Safety Mobile Command Center Vehicle (HB 3079) (Senate Form 1618).....	176,250
West Palm Beach - Critical Incident Response Equipment (HB 2889) (Senate Form 1061).....	300,000
Project Cold Case (Senate Form 2363).....	75,000
Florida State University Panama City Underwater Crime Scene Investigation Program (HB 3567) (Senate Form 1699).....	650,000

1230 SPECIAL CATEGORIES
OVERTIME

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM ADMINISTRATIVE TRUST FUND	3,013
FROM FEDERAL GRANTS TRUST FUND	314,125
FROM GRANTS AND DONATIONS TRUST FUND	4,250
FROM FEDERAL LAW ENFORCEMENT TRUST FUND	1,018,486
1231 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	369,535
FROM ADMINISTRATIVE TRUST FUND	20,722
FROM OPERATING TRUST FUND	580,219
1232 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND	526,961
FROM OPERATING TRUST FUND	80,592
1233 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	72,000
FROM OPERATING TRUST FUND	2,400
1234 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	217,366
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	1,055
FROM FEDERAL GRANTS TRUST FUND	3,226
FROM OPERATING TRUST FUND	25,494
1234A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	5,100,000

Funds in Specific Appropriation 1234A are provided for the following fixed capital outlay projects:

Thomas Varnadoe Forensic Center for Education and Research (HB 2255) (Senate Form 1893).....	4,300,000
Jackson County Sheriff's Office Dispatch Center Refurbishment (Senate Form 2007).....	300,000
City of Marianna Public Safety Administration Complex (HB 4529) (Senate Form 1008).....	500,000

TOTAL: INVESTIGATIVE SERVICES	
FROM GENERAL REVENUE FUND	57,966,900
FROM TRUST FUNDS	32,066,245
TOTAL POSITIONS	689.00
TOTAL ALL FUNDS	90,033,145

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	1,177,843	
1235 SALARIES AND BENEFITS	POSITIONS	17.00
FROM GENERAL REVENUE FUND		1,101,913
FROM OPERATING TRUST FUND		554,174
1236 EXPENSES		
FROM GENERAL REVENUE FUND		77,251
FROM OPERATING TRUST FUND		50,000
1237 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		9,441

1238 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FROM GENERAL REVENUE FUND	2,366	
1239	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,245	
	FROM OPERATING TRUST FUND		121
TOTAL: MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND	1,197,216	
	FROM TRUST FUNDS		604,295
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,801,511

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1240 through 1257, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

APPROVED SALARY RATE 6,602,681

1240	SALARIES AND BENEFITS	POSITIONS	120.00
	FROM GENERAL REVENUE FUND		267,563
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		15,242
	FROM FEDERAL GRANTS TRUST FUND		68,094
	FROM OPERATING TRUST FUND		8,545,287
1241	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND	5,869	
	FROM FEDERAL GRANTS TRUST FUND	177,681	
	FROM OPERATING TRUST FUND	192,149	
1242	EXPENSES		
	FROM GENERAL REVENUE FUND	32,750	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		370,423
	FROM OPERATING TRUST FUND		10,371,934
1243	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND	5,000	
	FROM FEDERAL GRANTS TRUST FUND	489,099	
	FROM OPERATING TRUST FUND	2,084,018	
1244	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		1,815,523
	FROM OPERATING TRUST FUND		14,766,877
1245	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		24,552
1246	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1247	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,296	
	FROM CRIMINAL JUSTICE STANDARDS		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	AND TRAINING TRUST FUND		1,400
	FROM FEDERAL GRANTS TRUST FUND		315
	FROM OPERATING TRUST FUND		33,275
TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND	307,208	
	FROM TRUST FUNDS		39,092,040
TOTAL POSITIONS 120.00			
TOTAL ALL FUNDS 39,399,248			

PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 12,451,098

1248	SALARIES AND BENEFITS	POSITIONS	300.00
	FROM GENERAL REVENUE FUND		314,928
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		20,408
	FROM FEDERAL GRANTS TRUST FUND		199,730
	FROM OPERATING TRUST FUND		16,071,395
1249	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51	
	FROM ADMINISTRATIVE TRUST FUND		5,026
	FROM FEDERAL GRANTS TRUST FUND		639,524
	FROM OPERATING TRUST FUND		172,420
1250	EXPENSES		
	FROM GENERAL REVENUE FUND	62,239	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		358,539
	FROM OPERATING TRUST FUND		2,067,818
1251	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		299,792
1252	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1253	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		145,340
	FROM OPERATING TRUST FUND		2,517,670
1254	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		14,283
	FROM OPERATING TRUST FUND		59,046
1255	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1256	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1257	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,601	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,274
	FROM FEDERAL GRANTS TRUST FUND		2,903
	FROM OPERATING TRUST FUND		88,421

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC APPROPRIATION			
TOTAL: PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	433,419	
	FROM TRUST FUNDS		22,965,298
	TOTAL POSITIONS	300.00	
	TOTAL ALL FUNDS		23,398,717
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	2,830,238	
1258	SALARIES AND BENEFITS POSITIONS	52.00	
	FROM GENERAL REVENUE FUND	158,155	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,762,000
	FROM FEDERAL GRANTS TRUST FUND		10,000
	FROM OPERATING TRUST FUND		156,322
1259	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		243,522
1260	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	443,662	
	FROM FEDERAL GRANTS TRUST FUND	64,300	
1261	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		47,000
1262	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	175,741	
	FROM FEDERAL GRANTS TRUST FUND	35,000	
	FROM OPERATING TRUST FUND	100,000	
1263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		7,362
1264	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	6,400,000	
1265	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	6,800	
1266	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	16,923	
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND	158,155	
	FROM TRUST FUNDS		11,468,632
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		11,626,787

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE	2,752,567	
1267	SALARIES AND BENEFITS POSITIONS	51.50	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC APPROPRIATION			
	FROM GENERAL REVENUE FUND	62,665	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,369,486
	FROM OPERATING TRUST FUND		238,312
1268	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		340,798
	FROM OPERATING TRUST FUND		3,000
1269	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,331,814
	FROM OPERATING TRUST FUND		61,178
1270	OPERATING CAPITAL OUTLAY		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		153,819
1271	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		789,202
	FROM OPERATING TRUST FUND		36,579
1272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		1,000
	FROM OPERATING TRUST FUND		41,771
1273	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,360
1274	SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		
	FROM OPERATING TRUST FUND		6,000,000
1275	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000
1276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,628
	FROM OPERATING TRUST FUND		1,039
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND	62,665	
	FROM TRUST FUNDS		12,402,986
	TOTAL POSITIONS	51.50	
	TOTAL ALL FUNDS		12,465,651
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	101,112,743	
	FROM TRUST FUNDS		194,306,368
	TOTAL POSITIONS	1,891.00	
	TOTAL ALL FUNDS		295,419,111
	TOTAL APPROVED SALARY RATE	102,916,978	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

From the funds provided in Specific Appropriations 1277 through 1332, the Department of Legal Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost.

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For each project or program specifically identified in proviso in Specific Appropriations 1282 and 1283, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

Table with columns for item number, description, and amount. Includes rows for APPROVED SALARY RATE (5,387,576), SALARIES AND BENEFITS (129.00), OTHER PERSONAL SERVICES (22,166), EXPENSES (10,878), OPERATING CAPITAL OUTLAY (7,695), SPECIAL CATEGORIES AWARDS TO CLAIMANTS (24,842,082 and 13,192,000), and SPECIAL CATEGORIES VICTIM SERVICES (2,157,309).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 1282, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1282, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 1282, \$1,457,309 in nonrecurring general revenue funds is provided to the Florida Coalition Against Domestic Violence to provide matching funds for a Victims of Crime Act grant to implement a Statewide Hurricane Disaster Prevention Program and purchase and install Generators for Florida's 42 certified domestic violence centers.

1282A SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ADVOCACY CENTERS
FROM GENERAL REVENUE FUND 4,943,240

From the funds in Specific Appropriation 1282A, \$3,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services, based on the number of services provided for the treatment of children served during calendar year 2017 (recurring base appropriations project) (HB 4305) (Senate Form 2368).

From the funds in Specific Appropriation 1282A, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1282A, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations projects).

From the funds in Specific Appropriation 1282A, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1282A, \$250,000 in nonrecurring general revenue funds is provided to Nancy J. Cotterman Center in Broward County to liaison with the State Attorney's Office in the Seventeenth Judicial Circuit and provide outreach, awareness, and advocacy for child victims and their families (HB 3211) (Senate Form 1536).

From the funds in Specific Appropriation 1282A, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2018, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2018-2019 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. Beginning September 1, 2018, the Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1283 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,230,239

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM CRIMES COMPENSATION TRUST	
FUND	45,243
FROM CRIME STOPPERS TRUST FUND	1,000
FROM FEDERAL GRANTS TRUST FUND	1,730,000
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST	
FUND	208,408

From the funds in Specific Appropriation 1283, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1283, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1283, \$700,000 in recurring general revenue funds and \$500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

From the funds in Specific Appropriation 1283, \$800,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (HB 4421) (Senate Form 1490).

From the funds in Specific Appropriation 1283, \$1,800,000 in nonrecurring general revenue funds is provided to the Voices for Florida: Open Doors Outreach Network for Commercially Sexually Exploited (CSE) Children and Young Adults (HB 4085) (Senate Form 1178).

1284 SPECIAL CATEGORIES	
GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS	
FROM GENERAL REVENUE FUND	4,337,835

Recurring general revenue funds in Specific Appropriation 1284 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	2,437,835

1285 SPECIAL CATEGORIES	
GRANTS AND AIDS - CRIME STOPPERS	
FROM CRIME STOPPERS TRUST FUND	4,500,000

1286 SPECIAL CATEGORIES	
GRANTS AND AIDS - JUSTICE COALITION	
FROM GENERAL REVENUE FUND	150,000

1287 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM CRIMES COMPENSATION TRUST	
FUND	53,744
FROM CRIME STOPPERS TRUST FUND	1,779
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST	
FUND	3,870

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1288 SPECIAL CATEGORIES	
GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES	
FROM FEDERAL GRANTS TRUST FUND	102,701,332

1289 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	662
FROM CRIMES COMPENSATION TRUST	
FUND	38,670
FROM CRIME STOPPERS TRUST FUND	584
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST	
FUND	1,834

1289A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	350,000

From the funds in Specific Appropriation 1289A, \$350,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking and Exploitation Victims Program (HB 4421) (Senate Form 1490).

TOTAL: VICTIM SERVICES	
FROM GENERAL REVENUE FUND	17,356,286
FROM TRUST FUNDS	156,470,143
TOTAL POSITIONS	129.00
TOTAL ALL FUNDS	173,826,429

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,527,935

1290 SALARIES AND BENEFITS POSITIONS	148.00
FROM GENERAL REVENUE FUND	6,563,693
FROM ADMINISTRATIVE TRUST FUND	3,705,406
FROM CRIMES COMPENSATION TRUST	
FUND	2,157
FROM OPERATING TRUST FUND	10,829

1291 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	78,353
FROM ADMINISTRATIVE TRUST FUND	163,535

1292 EXPENSES	
FROM GENERAL REVENUE FUND	665,191
FROM ADMINISTRATIVE TRUST FUND	904,529
FROM OPERATING TRUST FUND	30,000

1293 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	84,961
FROM ADMINISTRATIVE TRUST FUND	472,801

1294 SPECIAL CATEGORIES	
ATTORNEY GENERAL'S LAW LIBRARY	
FROM GENERAL REVENUE FUND	442,476
FROM LEGAL AFFAIRS REVOLVING TRUST	
FUND	2,800

1295 SPECIAL CATEGORIES	
COMMISSION ON THE STATUS OF WOMEN	
FROM GENERAL REVENUE FUND	105,827

1296 SPECIAL CATEGORIES	
LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM	
FROM ADMINISTRATIVE TRUST FUND	20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1297	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,235,807	
	FROM ADMINISTRATIVE TRUST FUND		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
	FROM OPERATING TRUST FUND		2,000

From the funds in Specific Appropriation 1297, \$150,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association (HB 2687) (Senate Form 1598).

From the funds in Specific Appropriation 1297, \$200,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project, Inc. (HB 2649) (Senate Form 2546). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.

From the funds in Specific Appropriation 1297, \$750,000 in nonrecurring general revenue funds is provided to the Legal Services Clinic of the Puerto Rican Bar Association, Inc. (Senate Form 2577).

1298	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,234	
	FROM ADMINISTRATIVE TRUST FUND		77,889

1299	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND		3,696

1300	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,955	
	FROM ADMINISTRATIVE TRUST FUND		17,550

1301	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	135,441	
	FROM ADMINISTRATIVE TRUST FUND		7,638,858

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	9,396,230	
	FROM TRUST FUNDS		13,178,518
	TOTAL POSITIONS	148.00	
	TOTAL ALL FUNDS		22,574,748

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 50,449,446

1302	SALARIES AND BENEFITS	POSITIONS	940.00
	FROM GENERAL REVENUE FUND		24,381,132
	FROM CRIMES COMPENSATION TRUST FUND		6,849
	FROM FEDERAL GRANTS TRUST FUND		12,114,431
	FROM LEGAL SERVICES TRUST FUND		23,815,264
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		9,785,477
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,691,031
	FROM OPERATING TRUST FUND		1,143,015

1303	OTHER PERSONAL SERVICES		
------	-------------------------	--	--

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	FROM GENERAL REVENUE FUND	158,612	
	FROM FEDERAL GRANTS TRUST FUND		126,827
	FROM GRANTS AND DONATIONS TRUST FUND		100,888
	FROM LEGAL SERVICES TRUST FUND		1,065,712
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		86,271

1304	EXPENSES		
	FROM GENERAL REVENUE FUND	2,605,517	
	FROM FEDERAL GRANTS TRUST FUND		2,667,849
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
	FROM LEGAL SERVICES TRUST FUND		3,384,083
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		61,476
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,086
	FROM OPERATING TRUST FUND		132,830

1305	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
	FROM LEGAL SERVICES TRUST FUND		883,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114

1306	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
	POSITIONS	50.00	

The positions in Specific Appropriation 1306 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1307	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		299,250
	FROM OPERATING TRUST FUND		68,823

1308	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		2,000,000

1309	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,485,697

1310	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	157,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281
	FROM OPERATING TRUST FUND		875,000

1311	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		4,889,048

1312	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		46,500

1313	SPECIAL CATEGORIES		
------	--------------------	--	--

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	236,450	
	FROM FEDERAL GRANTS TRUST FUND		284,339
	FROM LEGAL SERVICES TRUST FUND		93,528
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		67,739
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		29,157
1314	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1315	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1316	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	118,779	
	FROM FEDERAL GRANTS TRUST FUND		63,773
	FROM LEGAL SERVICES TRUST FUND		111,974
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		40,091
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		7,973
	FROM OPERATING TRUST FUND		386
1317	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	1,383	
1318	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
1319	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	503	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	28,103,844	
	FROM TRUST FUNDS		75,047,946
	TOTAL POSITIONS	990.00	
	TOTAL ALL FUNDS		103,151,790
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	4,709,784	
1320	SALARIES AND BENEFITS		70.50
	POSITIONS		
	FROM GENERAL REVENUE FUND	5,774,456	
	FROM CRIMES COMPENSATION TRUST		
	FUND		1,414
	FROM FEDERAL GRANTS TRUST FUND		286,133
	FROM OPERATING TRUST FUND		177,193
1321	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	966,649	
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		810,204

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
1322	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		12,804
	FROM OPERATING TRUST FUND		13,466
1323	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		936
1324	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		24,667
	FROM OPERATING TRUST FUND		2,303
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND		6,779,512
	FROM TRUST FUNDS		1,330,315
	TOTAL POSITIONS	70.50	
	TOTAL ALL FUNDS		8,109,827
PROGRAM: FLORIDA ELECTIONS COMMISSION			
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	APPROVED SALARY RATE	814,285	
1325	SALARIES AND BENEFITS		15.00
	POSITIONS		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		1,138,361
1326	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		76,354
1327	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		294,735
1328	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		10,000
1329	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		18,836
1330	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		22,533
1331	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		12,115
1332	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		5,186
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
	FROM TRUST FUNDS		1,578,120
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,578,120

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
 SPECIFIC
 APPROPRIATION
 TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL
 FROM GENERAL REVENUE FUND 61,635,872
 FROM TRUST FUNDS 247,605,042

 TOTAL POSITIONS 1,352.50
 TOTAL ALL FUNDS 309,240,914
 TOTAL APPROVED SALARY RATE 68,889,026

TOTAL OF SECTION 4

 FROM GENERAL REVENUE FUND 3,819,807,120
 FROM TRUST FUNDS 849,929,520

 TOTAL POSITIONS 41,662.75
 TOTAL ALL FUNDS 4,669,736,640

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
 AND COMMISSIONER OF AGRICULTURE

From the funds provided in Specific Appropriations 1333 through 1498A, the Department of Agriculture and Consumer Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: OFFICE OF THE COMMISSIONER AND
 ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT
 APPROVED SALARY RATE 14,559,008

 1333 SALARIES AND BENEFITS POSITIONS 305.00
 FROM GENERAL REVENUE FUND 16,771,223
 FROM DIVISION OF LICENSING TRUST
 FUND 1,263,770
 FROM GENERAL INSPECTION TRUST FUND 1,741,746
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 975,897

 1334 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 85,039

 1335 EXPENSES
 FROM GENERAL REVENUE FUND 1,390,918
 FROM DIVISION OF LICENSING TRUST
 FUND 209,425
 FROM GENERAL INSPECTION TRUST FUND 258,371
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 50,820

 1335A AID TO LOCAL GOVERNMENTS
 DOMESTIC MARIJUANA ERADICATION PROGRAM
 FROM FEDERAL GRANTS TRUST FUND 500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
 SPECIFIC
 APPROPRIATION
 1336 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 5,747
 FROM DIVISION OF LICENSING TRUST
 FUND 18,687

1337 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 583,962

1338 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 231,408
 FROM DIVISION OF LICENSING TRUST
 FUND 11,500
 FROM GENERAL INSPECTION TRUST FUND 25,000

1339 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 176,326

1340 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 106,242
 FROM GENERAL INSPECTION TRUST FUND 23,916

1341 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 74,223
 FROM DIVISION OF LICENSING TRUST
 FUND 7,514
 FROM GENERAL INSPECTION TRUST FUND 5,578
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 531

TOTAL: AGRICULTURAL LAW ENFORCEMENT
 FROM GENERAL REVENUE FUND 18,841,126
 FROM TRUST FUNDS 5,676,717

 TOTAL POSITIONS 305.00
 TOTAL ALL FUNDS 24,517,843

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE 2,823,392

1342 SALARIES AND BENEFITS POSITIONS 51.00
 FROM GENERAL REVENUE FUND 153,751
 FROM GENERAL INSPECTION TRUST FUND 105,643
 FROM LAND ACQUISITION TRUST FUND 3,764,201

1343 EXPENSES
 FROM LAND ACQUISITION TRUST FUND 482,963

1344 SPECIAL CATEGORIES
 NITRATE RESEARCH AND REMEDIATION
 FROM GENERAL INSPECTION TRUST FUND 615,872

1345 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAND ACQUISITION TRUST FUND 13,189

1346 SPECIAL CATEGORIES
 AGRICULTURAL NONPOINT SOURCES BEST
 MANAGEMENT PRACTICES IMPLEMENTATION
 FROM GENERAL REVENUE FUND 10,400,000
 FROM GENERAL INSPECTION TRUST FUND 1,400,000
 FROM LAND ACQUISITION TRUST FUND 23,697,449

From the funds in Specific Appropriation 1346, \$5,800,000 in recurring funds from the General Revenue Fund and \$3,000,000 from the Land Acquisition Trust Fund are provided for the Hybrid Wetland Treatment

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1346, \$3,100,000 in recurring funds from the General Revenue Fund and \$2,000,000 from the Land Acquisition Trust Fund are provided for the Floating Aquatic Vegetative Tilling Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1346, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for water supply planning and conservation.

From the funds in Specific Appropriation 1346, the department may include innovative nutrient removal projects designed to remove nutrient pollution as part of its Best Management Practices implementation pursuant to section 373.4592, Florida Statutes. The department may also provide cost-share funding for innovative nutrient removal projects.

Table with 4 columns: Item ID, Description, Amount, Total. Includes items 1347, 1347A, and a TOTAL for Agricultural Water Policy Coordination.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,131,458

Table with 4 columns: Item ID, Description, Amount, Total. Includes item 1348 (Salaries and Benefits) and item 1349 (Other Personal Services).

From the funds in Specific Appropriation 1349, \$150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.

Table with 4 columns: Item ID, Description, Amount, Total. Includes items 1350 (Expenses), 1351 (Operating Capital Outlay), 1352 (Special Categories), and 1353 (Special Categories).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

FROM ADMINISTRATIVE TRUST FUND . . . 24,809

Table with 4 columns: Item ID, Description, Amount, Total. Includes item 1354 (Special Categories - Contracted Services).

From the funds in Specific Appropriation 1354, \$100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.

Table with 4 columns: Item ID, Description, Amount, Total. Includes items 1355, 1356, and 1357 (Special Categories - Transfer to Department of Management Services).

Table with 4 columns: Item ID, Description, Amount, Total. Includes items 1357A (Fixed Capital Outlay - Roof Replacement Mayo Building) and 1357B (Fixed Capital Outlay - Roof Replacement Conner Complex).

Table with 4 columns: Item ID, Description, Amount, Total. Includes item 1357C (Fixed Capital Outlay - Repairs and Improvements) and item 1357D (Fixed Capital Outlay - Renovations, Repairs, and Improvements).

The nonrecurring funds in Specific Appropriation 1357E are provided to address the safety and security needs at the Florida State Fair pursuant to section 616.251(2), Florida Statutes.

Table with 4 columns: Item ID, Description, Amount, Total. Includes a TOTAL for Executive Direction and Support Services and item 1357E (Grants and Aids to Local Governments).

DIVISION OF LICENSING

APPROVED SALARY RATE 9,666,883

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC APPROPRIATION			
1358	SALARIES AND BENEFITS	POSITIONS	277.00
	FROM DIVISION OF LICENSING TRUST		
	FUND		14,837,577
1359	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		2,141,553
1360	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		4,244,941
1361	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND		349,130
1362	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		46,347
1363	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		9,990,177
1364	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST		
	FUND		69,043
1365	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND		84,480
TOTAL: DIVISION OF LICENSING			
	FROM TRUST FUNDS		31,763,248
	TOTAL POSITIONS	277.00	
	TOTAL ALL FUNDS		31,763,248
OFFICE OF ENERGY			
	APPROVED SALARY RATE	605,934	
1366	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM FEDERAL GRANTS TRUST FUND . . .		
			1,112,389
1367	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		
			127,165
1368	EXPENSES		
	FROM GENERAL REVENUE FUND	47,212	
	FROM FEDERAL GRANTS TRUST FUND . . .		
			851,607
1369	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		
			2,500
1370	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		
			28,193
1371	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		
			52,687
1372	SPECIAL CATEGORIES		
	NATURAL GAS FUEL FLEET VEHICLE REBATE		
	PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		
			1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC APPROPRIATION			
1373	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		
			4,293
1374	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		
			3,027
1375	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	UNITED STATES DEPARTMENT OF ENERGY SPECIAL		
	PROJECTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		
			850,000
TOTAL: OFFICE OF ENERGY			
	FROM GENERAL REVENUE FUND	47,212	
	FROM TRUST FUNDS		
			4,031,861
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		4,079,073
PROGRAM: FOREST AND RESOURCE PROTECTION			
FLORIDA FOREST SERVICE			
	APPROVED SALARY RATE	45,175,201	
1376	SALARIES AND BENEFITS	POSITIONS	1,177.00
	FROM GENERAL REVENUE FUND		12,023,891
	FROM FEDERAL GRANTS TRUST FUND . . .		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,081,727
	FROM INCIDENTAL TRUST FUND		6,345,890
	FROM LAND ACQUISITION TRUST FUND . .		47,392,942
1377	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		
	FROM INCIDENTAL TRUST FUND		
	FROM LAND ACQUISITION TRUST FUND . .		
			507,563
			471,009
			888,200
1378	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		50,000
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND . .		8,111,569
1379	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		
			1,325,546
1380	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		
			275,763
1381	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . .		
			72,589
1382	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		
			595,000
1383	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		
	FROM LAND ACQUISITION TRUST FUND . .		
			617,775
			236,299
1384	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		
			100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	FROM LAND ACQUISITION TRUST FUND . . .	104,000
1385	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	5,600,000
	FROM INCIDENTAL TRUST FUND	156,868
	FROM LAND ACQUISITION TRUST FUND . . .	838,570
1385A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	5,850,000
1386	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND	645,000
1387	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .	6,886,703
1388	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND	1,318,687
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	200,000
	FROM INCIDENTAL TRUST FUND	477,107
	FROM LAND ACQUISITION TRUST FUND . . .	802,137
1389	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	333,296
	FROM INCIDENTAL TRUST FUND	10,000
1390	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . . .	135,172
1391	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,408,744
	FROM INCIDENTAL TRUST FUND	322,926
	FROM LAND ACQUISITION TRUST FUND . . .	143,331
1391A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM GENERAL REVENUE FUND	671,000
1392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	176,696
	FROM INCIDENTAL TRUST FUND	33,246
	FROM LAND ACQUISITION TRUST FUND . . .	153,206
1393	FIXED CAPITAL OUTLAY MODULAR OFFICES FROM LAND ACQUISITION TRUST FUND . . .	130,000
1393A	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM GENERAL REVENUE FUND	3,807,500
	FROM LAND ACQUISITION TRUST FUND . . .	2,000,000
1393B	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND . . .	2,233,263

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1393C	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . .	1,472,880
1394	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE FROM INCIDENTAL TRUST FUND	1,000,000
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND	23,937,831
	FROM TRUST FUNDS	101,171,630
	TOTAL POSITIONS	1,177.00
	TOTAL ALL FUNDS	125,109,461
	PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER OFFICE OF AGRICULTURE TECHNOLOGY SERVICES APPROVED SALARY RATE	2,991,523
1395	SALARIES AND BENEFITS	54.00
	FROM GENERAL REVENUE FUND	751,383
	FROM DIVISION OF LICENSING TRUST FUND	60,431
	FROM GENERAL INSPECTION TRUST FUND . .	1,848,582
	FROM LAND ACQUISITION TRUST FUND . . .	1,484,746
1396	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND . .	47,348
1397	EXPENSES FROM GENERAL REVENUE FUND	55,000
	FROM DIVISION OF LICENSING TRUST FUND	263,632
	FROM GENERAL INSPECTION TRUST FUND . .	3,299,287
	From the funds provided in Specific Appropriation 1397, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for Renewal of Technology Research and Advisory Services (HB 3929) (Senate Form 1558).	
1398	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND . .	179,000
1399	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND . .	785,505
1400	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND . .	10,371
1401	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND	327
	FROM GENERAL INSPECTION TRUST FUND . .	9,505
	FROM LAND ACQUISITION TRUST FUND . . .	6,236
1401A	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND	13,292,708

The nonrecurring funds in Specific Appropriation 1401A are provided for Release 1 of the Regulatory Lifecycle Management System project. Of these funds, \$9,969,531 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
FROM GENERAL REVENUE FUND	806,383		
FROM TRUST FUNDS		21,287,678	
TOTAL POSITIONS	54.00		
TOTAL ALL FUNDS		22,094,061	

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	12,175,086	
1402	SALARIES AND BENEFITS	POSITIONS	298.00
	FROM GENERAL REVENUE FUND		2,129,576
	FROM FEDERAL GRANTS TRUST FUND . . .		1,629,042
	FROM GENERAL INSPECTION TRUST FUND .		13,713,822
1403	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,341	
	FROM FEDERAL GRANTS TRUST FUND . . .		124,281
	FROM GENERAL INSPECTION TRUST FUND .		326,360
1404	EXPENSES		
	FROM GENERAL REVENUE FUND	487,347	
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,732,027
1405	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		37,333
1406	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		26,570
1407	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	254,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		370,707
	FROM GENERAL INSPECTION TRUST FUND .		365,000
1408	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,155	
	FROM GENERAL INSPECTION TRUST FUND .		71,277
1409	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,569	
	FROM GENERAL INSPECTION TRUST FUND .		70,727
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
FROM GENERAL REVENUE FUND	2,991,448		
FROM TRUST FUNDS		19,450,088	
TOTAL POSITIONS	298.00		
TOTAL ALL FUNDS		22,441,536	

PROGRAM: CONSUMER PROTECTION

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,141,758	
1410	SALARIES AND BENEFITS	POSITIONS	183.00
	FROM GENERAL REVENUE FUND		768,632
	FROM FEDERAL GRANTS TRUST FUND . . .		451,617
	FROM GENERAL INSPECTION TRUST FUND .		7,247,031
	FROM PEST CONTROL TRUST FUND		3,328,989
1411	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		153,792
	FROM GENERAL INSPECTION TRUST FUND .		211,740
	FROM PEST CONTROL TRUST FUND		12,010
1412	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		338,295
	FROM GENERAL INSPECTION TRUST FUND .		940,632
	FROM PEST CONTROL TRUST FUND		394,514
1413	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1414	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		2,660,000
	From the funds provided in Specific Appropriation 1414, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.		
	Of the funds provided in Specific Appropriation 1414, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.		
1415	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		102,500
	FROM GENERAL INSPECTION TRUST FUND .		1,513
1416	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		125,000
	FROM PEST CONTROL TRUST FUND		125,000
1417	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		296,278
	FROM GENERAL INSPECTION TRUST FUND .		200,124
	FROM PEST CONTROL TRUST FUND		206,425
1418	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	51,362	
	FROM GENERAL INSPECTION TRUST FUND .		32,778
1419	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,685	
	FROM GENERAL INSPECTION TRUST FUND .		28,730
	FROM PEST CONTROL TRUST FUND		14,435

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	939,637	
FROM TRUST FUNDS		16,971,403
TOTAL POSITIONS	183.00	
TOTAL ALL FUNDS		17,911,040

CONSUMER PROTECTION

APPROVED SALARY RATE	10,736,485	
1420 SALARIES AND BENEFITS POSITIONS	282.00	
FROM GENERAL INSPECTION TRUST FUND .		15,272,034
1421 OTHER PERSONAL SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		222,520
1422 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND .		2,719,464
1423 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND .		75,437
1424 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		979,533
1425 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL INSPECTION TRUST FUND .		369,617
1426 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND .		86,874
TOTAL: CONSUMER PROTECTION		
FROM TRUST FUNDS		19,725,479
TOTAL POSITIONS	282.00	
TOTAL ALL FUNDS		19,725,479

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	5,139,501	
1427 SALARIES AND BENEFITS POSITIONS	121.00	
FROM CITRUS INSPECTION TRUST FUND .		4,793,924
FROM FEDERAL GRANTS TRUST FUND . . .		627,457
FROM GENERAL INSPECTION TRUST FUND .		2,384,684
1428 OTHER PERSONAL SERVICES		
FROM CITRUS INSPECTION TRUST FUND .		718,139
FROM FEDERAL GRANTS TRUST FUND . . .		7,500
FROM GENERAL INSPECTION TRUST FUND .		948,706
1429 EXPENSES		
FROM CITRUS INSPECTION TRUST FUND .		883,880
FROM FEDERAL GRANTS TRUST FUND . . .		319,339
FROM GENERAL INSPECTION TRUST FUND .		567,529
1430 OPERATING CAPITAL OUTLAY		
FROM CITRUS INSPECTION TRUST FUND .		10,000
FROM GENERAL INSPECTION TRUST FUND .		23,710
1432 SPECIAL CATEGORIES		
AUTOMATED TESTING EQUIPMENT		
FROM CITRUS INSPECTION TRUST FUND .		216,041
1432A SPECIAL CATEGORIES		
TRANSFER TO AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	4,000,000
1432B SPECIAL CATEGORIES	
TRANSFER GENERAL REVENUE TO CITRUS	
INSPECTION TRUST FUND	
FROM GENERAL REVENUE FUND	2,500,000

1433 SPECIAL CATEGORIES

CITRUS RESEARCH		
FROM CITRUS INSPECTION TRUST FUND .		4,000,000
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		4,000,000

The funds in Specific Appropriation 1433 shall be transferred to the Citrus Research and Development Foundation, Inc. to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1433, the Citrus Research and Development Foundation shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions and comments.

Funds in Specific Appropriation 1433, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1433A SPECIAL CATEGORIES

CITRUS CANKER ERADICATION FINAL JUDGMENT -		
BROWARD COUNTY		
FROM GENERAL REVENUE FUND		22,049,046

From the funds in Specific Appropriation 1433A, \$22,049,046 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of In Re: Citrus Canker Litigation, Case No. 00-18394(08)CACE (17th Judicial Circuit in and for Broward County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

1433B SPECIAL CATEGORIES

CITRUS CANKER ERADICATION FINAL JUDGMENT -		
PALM BEACH COUNTY		
FROM GENERAL REVENUE FUND		30,045,125

From the funds in Specific Appropriation 1433B, \$30,045,125 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Mendez v. Florida Department of Agriculture and Consumer Services, et al, Case No. 02-13717 AJ (15th Judicial Circuit in and for Palm Beach County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with columns for item number, description, and amount. Includes items 1434-1441 and a total for fruits and vegetables inspection and enforcement.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with columns for item number, description, and amount. Includes items 1442-1450 and detailed notes for items 1444 and 1447A regarding fund sources.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with 2 columns: Description and Amount. Includes items like 'FROM GENERAL INSPECTION TRUST FUND' and 'FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND'.

Table for 1452A: GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK. Amount: 500,000.

The nonrecurring funds in Specific Appropriation 1452A are provided for the Florida Horse Park (HB 3473) (Senate Form 1648).

Table for 1452B: GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES. Amount: 5,300,000.

The nonrecurring funds provided in Specific Appropriation 1452B shall be used for the following:

Table listing various agricultural facilities and their amounts: Arcadia Rodeo Equestrian Facility (1,000,000), Bradford County Fair Association (1,500,000), Hardee County Agricultural Training/Conference Center (500,000), Manatee River Fair Association (450,000), Marion County Southeastern Livestock Pavilion Phase 3 (300,000), Northeast Florida Fair Association (550,000), Pasco County Fair Association (1,000,000).

TOTAL: AGRICULTURAL PRODUCTS MARKETING. Summary table with 2 columns: Description and Amount. Includes 'TOTAL POSITIONS' (104.00) and 'TOTAL ALL FUNDS' (27,290,387).

AQUACULTURE

APPROVED SALARY RATE 1,918,798

Table for Aquaculture items 1453-1459. Includes 'SALARIES AND BENEFITS', 'OTHER PERSONAL SERVICES', 'EXPENSES', 'OPERATING CAPITAL OUTLAY', 'SPECIAL CATEGORIES CONTRACTED SERVICES', and 'SPECIAL CATEGORIES OYSTER PLANTING'.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table for 1460: SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE. Amount: 9,502. Includes 'FROM GENERAL REVENUE FUND' and 'FROM GENERAL INSPECTION TRUST FUND'.

Table for 1461: SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT. Amount: 11,412. Includes 'FROM GENERAL REVENUE FUND' and 'FROM GENERAL INSPECTION TRUST FUND'.

TOTAL: AQUACULTURE. Summary table with 2 columns: Description and Amount. Includes 'TOTAL POSITIONS' (44.00) and 'TOTAL ALL FUNDS' (3,916,404).

TOTAL POSITIONS 44.00. TOTAL ALL FUNDS 3,916,404.

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,330,169

Table for 1462: SALARIES AND BENEFITS POSITIONS 114.00. Includes 'FROM GENERAL REVENUE FUND' (5,861,974), 'FROM FEDERAL GRANTS TRUST FUND' (463,232), 'FROM GENERAL INSPECTION TRUST FUND' (515,374), and 'FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND' (419,667).

Table for 1463: OTHER PERSONAL SERVICES. Includes 'FROM GENERAL REVENUE FUND' (12,104), 'FROM FEDERAL GRANTS TRUST FUND' (147,620), and 'FROM GENERAL INSPECTION TRUST FUND' (117,454).

Table for 1464: EXPENSES. Includes 'FROM GENERAL REVENUE FUND' (365,981), 'FROM FEDERAL GRANTS TRUST FUND' (413,164), and 'FROM GENERAL INSPECTION TRUST FUND' (628,888).

Table for 1465: OPERATING CAPITAL OUTLAY. Includes 'FROM GENERAL REVENUE FUND' (50,949) and 'FROM FEDERAL GRANTS TRUST FUND' (25,000).

Table for 1466: SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES. Amount: 200,868. Includes 'FROM GENERAL INSPECTION TRUST FUND'.

Table for 1466A: SPECIAL CATEGORIES STATE AGRICULTURAL RESPONSE TEAM (SART). Amount: 300,000. Includes 'FROM GENERAL REVENUE FUND'.

Funds in Specific Appropriation 1466A are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

Table for 1467: SPECIAL CATEGORIES CONTRACTED SERVICES. Includes 'FROM FEDERAL GRANTS TRUST FUND' (495,215) and 'FROM GENERAL INSPECTION TRUST FUND' (323,958).

Table for 1468: SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE. Includes 'FROM GENERAL REVENUE FUND' (48,209) and 'FROM GENERAL INSPECTION TRUST FUND' (46,908).

Table for 1469: SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT. Includes 'FROM GENERAL REVENUE FUND' (36,808) and 'FROM GENERAL INSPECTION TRUST FUND' (5,035).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

TOTAL: ANIMAL PEST AND DISEASE CONTROL

FROM GENERAL REVENUE FUND	6,676,025	
FROM TRUST FUNDS		3,802,383
TOTAL POSITIONS	114.00	
TOTAL ALL FUNDS		10,478,408

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE	14,521,627	
1470 SALARIES AND BENEFITS POSITIONS	360.00	
FROM GENERAL REVENUE FUND	9,214,425	
FROM CITRUS INSPECTION TRUST FUND		937,281
FROM FEDERAL GRANTS TRUST FUND		5,938,212
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		3,037,873
FROM PLANT INDUSTRY TRUST FUND		1,977,615
1471 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	21,941	
FROM CITRUS INSPECTION TRUST FUND		1,036
FROM FEDERAL GRANTS TRUST FUND		1,181,226
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		469,015
FROM PLANT INDUSTRY TRUST FUND		684,145
1472 EXPENSES		
FROM GENERAL REVENUE FUND	860,617	
FROM CITRUS INSPECTION TRUST FUND		79,832
FROM FEDERAL GRANTS TRUST FUND		1,410,440
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,283
FROM PLANT INDUSTRY TRUST FUND		724,622
1473 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		216,195
FROM PLANT INDUSTRY TRUST FUND		5,006
1474 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		583,676
1475 SPECIAL CATEGORIES		
AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1476 SPECIAL CATEGORIES		
GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
FROM PLANT INDUSTRY TRUST FUND		150,000
1477 SPECIAL CATEGORIES		
APIARIAN INDEMNITIES		
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1478 SPECIAL CATEGORIES		
ENDANGERED PLANT SPECIES		
FROM LAND ACQUISITION TRUST FUND		240,000
1478A SPECIAL CATEGORIES		
TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
FROM GENERAL REVENUE FUND	2,550,000	
1479 SPECIAL CATEGORIES		
CITRUS HEALTH RESPONSE PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		5,520,461
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,022,159
1480 SPECIAL CATEGORIES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

PLANT PEST AND DISEASE CONTROL

FROM FEDERAL GRANTS TRUST FUND		1,000,000
1481 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	254,481	
FROM CITRUS INSPECTION TRUST FUND		7,144
FROM FEDERAL GRANTS TRUST FUND		316,533
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		105,000
FROM PLANT INDUSTRY TRUST FUND		118,049

From the funds in Specific Appropriation 1481, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to fund the voluntary testing of avocado trees for laurel wilt and the destruction of infected trees (HB 4465) (Senate Form 1239).

1482 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	638,766	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		216,949
1483 SPECIAL CATEGORIES		
TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
FROM PLANT INDUSTRY TRUST FUND		540,000

Funds in Specific Appropriation 1483 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).

1484 SPECIAL CATEGORIES		
INVASIVE SPECIES CONTROL		
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1485 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	124,752	
FROM CITRUS INSPECTION TRUST FUND		8,290
FROM FEDERAL GRANTS TRUST FUND		8,055
FROM GENERAL INSPECTION TRUST FUND		28
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		540
FROM PLANT INDUSTRY TRUST FUND		62,289

TOTAL: PLANT PEST AND DISEASE CONTROL

FROM GENERAL REVENUE FUND	13,664,982	
FROM TRUST FUNDS		29,363,131
TOTAL POSITIONS	360.00	
TOTAL ALL FUNDS		43,028,113

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE	3,851,747	
1486 SALARIES AND BENEFITS POSITIONS	82.00	
FROM GENERAL REVENUE FUND	169,639	
FROM FOOD AND NUTRITION SERVICES TRUST FUND		5,198,463
1487 OTHER PERSONAL SERVICES		
FROM FOOD AND NUTRITION SERVICES TRUST FUND		282,635
1488 EXPENSES		
FROM GENERAL REVENUE FUND	50,000	
FROM FOOD AND NUTRITION SERVICES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

TRUST FUND	1,620,966
FROM GENERAL INSPECTION TRUST FUND	174,160
1489 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND	1,270,062,742
1490 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	9,295,134
1491 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND	7,590,912
1492 OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND	57,438
1493 SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	3,050,000

From the funds in Specific Appropriation 1493, \$450,000 in recurring funds from the General Revenue Fund (recurring base appropriations project), and \$2,500,000 in nonrecurring funds from the General Revenue Fund are provided to Feeding Florida, formerly known as Florida Association of Food Banks (HB 2911) (Senate Form 2416).

From the funds in Specific Appropriation 1493, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Feeding South Florida Community Kitchen (HB 4211) (Senate Form 2402).

1493A SPECIAL CATEGORIES HARRY CHAPIN FOOD BANK OF SOUTHWEST FLORIDA FROM GENERAL REVENUE FUND	800,000
---	---------

The nonrecurring funds in Specific Appropriation 1493A are provided for the Harry Chapin Food Bank of Southwest Florida (HB 3919) (Senate Form 1241).

1494 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM GENERAL INSPECTION TRUST FUND	7,645,665 45,840
1495 SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	3,934,909

From the funds in Specific Appropriation 1495, \$434,909 in recurring funds from the General Revenue Fund (recurring base appropriations project), and \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share (HB 4265) (Senate Form 1088).

From the funds provided in Specific Appropriation 1495, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1496 SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND	5,981,178
1497 SPECIAL CATEGORIES	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	5,129	26,515
1498 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND		23,990
1498A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEEDING SOUTH FLORIDA COMMUNITY KITCHEN FROM GENERAL REVENUE FUND	900,000	

The nonrecurring funds in Specific Appropriation 1498A are provided for the Feeding South Florida Community Kitchen (HB 4211) (Senate Form 2402).

TOTAL: FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,795,723	1,291,119,592
TOTAL POSITIONS	82.00	
TOTAL ALL FUNDS		1,316,915,315
TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	186,402,313	1,632,624,478
TOTAL POSITIONS	3,651.25	
TOTAL ALL FUNDS		1,819,026,791
TOTAL APPROVED SALARY RATE	152,022,951	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

From the funds provided in Specific Appropriations 1499 through 1719, the Department of Environmental Protection shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	12,587,526	
1499 SALARIES AND BENEFITS POSITIONS	225.00	
FROM ADMINISTRATIVE TRUST FUND		7,347,109
FROM INLAND PROTECTION TRUST FUND		205,028
FROM FEDERAL GRANTS TRUST FUND		77,010
FROM GRANTS AND DONATIONS TRUST FUND		110,917
FROM INTERNAL IMPROVEMENT TRUST FUND		414,731
FROM LAND ACQUISITION TRUST FUND		9,700,476
1500 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST		482,097 205,344 538,522

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
	FUND		499,619
1501	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	2,561,743	
	FROM INLAND PROTECTION TRUST FUND . .	74,485	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,455	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	4,980	
	FROM LAND ACQUISITION TRUST FUND . .	16,018	
1502	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .	16,275	
1503	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .	57,887	
1504	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	340,149	
	FROM FEDERAL GRANTS TRUST FUND . . .	483,794	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	2,859,188	
1505	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM ADMINISTRATIVE TRUST FUND . . .	250,000	
1506	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	105,624	
1507	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	37,899	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	1,223	
	FROM LAND ACQUISITION TRUST FUND . .	45,307	
1508	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	750,000	

The nonrecurring funds in Specific Appropriation 1508 are provided for repairs and maintenance of the department's warehouse and annex buildings, including roof replacement, window replacement, Americans with Disabilities Act bathroom renovations, air duct cleaning, mold/mildew remediation, new heating, ventilation, and air conditioning equipment, and other needed repairs.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		27,186,880
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS		27,186,880

FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,436,617	

1509	SALARIES AND BENEFITS	POSITIONS	31.00
	FROM FEDERAL GRANTS TRUST FUND . . .		134,613
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		673,928
	FROM LAND ACQUISITION TRUST FUND . .		645,421
	FROM MINERALS TRUST FUND		321,150
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		470,917

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
1510	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		61,257
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		6,823
1511	EXPENSES		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		370,810
1512	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND		37,195
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		19,838
1513	SPECIAL CATEGORIES		
	FLORIDA GEOLOGICAL SURVEY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		573,844
	FROM GRANTS AND DONATIONS TRUST		
	FUND		292,907
1514	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		200,000
	FROM MINERALS TRUST FUND		5,700
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		80,000
1515	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,101
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		5,387
	FROM LAND ACQUISITION TRUST FUND . .		5,195
	FROM MINERALS TRUST FUND		2,503
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		4,177
1516	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		2,125
	FROM LAND ACQUISITION TRUST FUND . .		2,524
	FROM MINERALS TRUST FUND		3,674

TOTAL: FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS		3,921,089
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		3,921,089

TECHNOLOGY AND INFORMATION SERVICES			
	APPROVED SALARY RATE	4,763,210	

1517	SALARIES AND BENEFITS	POSITIONS	96.00
	FROM LAND ACQUISITION TRUST FUND . .		6,758,734
	FROM WORKING CAPITAL TRUST FUND . .		218,483

1518	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		1,646,263

1519	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .		981,239
	FROM WORKING CAPITAL TRUST FUND . .		3,037,259

1520	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		50,625

1521	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	27,700	
	FROM WORKING CAPITAL TRUST FUND . .	3,263,586	
1522	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .	29,561	
1523	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . .	32,349	
1524	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM WORKING CAPITAL TRUST FUND . .	2,043,600	
TOTAL: TECHNOLOGY AND INFORMATION SERVICES			
	FROM TRUST FUNDS	18,089,399	
	TOTAL POSITIONS	96.00	
	TOTAL ALL FUNDS	18,089,399	
OFFICE OF EMERGENCY RESPONSE			
	APPROVED SALARY RATE	586,412	
1525	SALARIES AND BENEFITS		7.00
	POSITIONS		
	FROM COASTAL PROTECTION TRUST FUND .	412,759	
	FROM INLAND PROTECTION TRUST FUND .	150,821	
1526	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .	61,443	
1527	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .	110,921	
	FROM INLAND PROTECTION TRUST FUND .	59,962	
1528	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND .	7,818	
1529	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .	63,594	
1530	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .	743,549	
1531	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .	25,902	
1532	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND .	25,000	
1533	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .	70,000	
1534	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND .	7,954	
1535	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .	80,759	
1536	SPECIAL CATEGORIES		
	TRANSFER TO THE MARINE RESOURCES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
	CONSERVATION TRUST FUND OR STATE GAME		
	TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT		
	FROM COASTAL PROTECTION TRUST FUND .		11,310,256
	FROM INLAND PROTECTION TRUST FUND .		1,991,722
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		2,822,599
1537	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND .		1,675
TOTAL: OFFICE OF EMERGENCY RESPONSE			
	FROM TRUST FUNDS		17,946,734
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		17,946,734
PROGRAM: STATE LANDS			
LAND ADMINISTRATION AND MANAGEMENT			
	APPROVED SALARY RATE	6,548,199	
1538	SALARIES AND BENEFITS		127.00
	POSITIONS		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		7,219,438
	FROM LAND ACQUISITION TRUST FUND . .		1,947,450
1539	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		200,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		497,877
	FROM LAND ACQUISITION TRUST FUND . .		192,163
1540	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		165,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		761,382
	FROM LAND ACQUISITION TRUST FUND . .		301,758
1541	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		15,000
	FROM LAND ACQUISITION TRUST FUND . .		1,920
1542	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		3,634,992
Funds from Specific Appropriation 1542 may be used for resource stewardship, including program management, inventory management, administration, and planning.			
1543	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		1,944,963
	FROM LAND ACQUISITION TRUST FUND . .		277,941
1544	SPECIAL CATEGORIES		
	STATE LANDS STEWARDSHIP		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		200,000
	FROM LAND ACQUISITION TRUST FUND . .		250,000
1545	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INTERNAL IMPROVEMENT TRUST		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
	FUND	83,445	
	FROM LAND ACQUISITION TRUST FUND . .	27,542	
1546	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	1,160,000	
1547	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	75,000	
1548	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	39,617	
	FROM LAND ACQUISITION TRUST FUND . .	10,956	
1548A	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA FOREVER TRUST FUND		
	FROM GENERAL REVENUE FUND	71,964,756	
	FROM LAND ACQUISITION TRUST FUND . .	13,035,244	
1549	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY		
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
	STATEWIDE		
	FROM FLORIDA FOREVER TRUST FUND . .	77,000,000	
1549A	FIXED CAPITAL OUTLAY		
	WORKING WATERFRONTS PROGRAM		
	FROM FLORIDA FOREVER TRUST FUND . .	2,000,000	
1549B	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION-FLORIDA COMMUNITIES TRUST		
	FROM FLORIDA FOREVER TRUST FUND . .	10,000,000	
1550	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND . .	143,276,148	
Funds provided in Specific Appropriation 1550 are for Fiscal Year 2018-2019 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.			
TOTAL: LAND ADMINISTRATION AND MANAGEMENT			
	FROM GENERAL REVENUE FUND	71,964,756	
	FROM TRUST FUNDS	264,327,836	
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS	336,292,592	
PROGRAM: DISTRICT OFFICES			
REGULATORY DISTRICT OFFICES			
	APPROVED SALARY RATE	28,348,819	
1551	SALARIES AND BENEFITS	533.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	545,857	
	FROM ADMINISTRATIVE TRUST FUND . . .	1,345,899	
	FROM AIR POLLUTION CONTROL TRUST		
	FUND	4,803,266	
	FROM COASTAL PROTECTION TRUST FUND .	902,087	
	FROM INLAND PROTECTION TRUST FUND .	2,851,729	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,601,616	
	FROM INTERNAL IMPROVEMENT TRUST		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
	FUND		758,501
	FROM LAND ACQUISITION TRUST FUND . .		12,870,964
	FROM PERMIT FEE TRUST FUND		7,565,071
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		1,452,807
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		3,160,383
1552	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		62,750
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		159,229
	FROM INLAND PROTECTION TRUST FUND .		72,455
	FROM FEDERAL GRANTS TRUST FUND . . .		24,989
	FROM PERMIT FEE TRUST FUND		62,896
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		246,633
1553	EXPENSES		
	FROM GENERAL REVENUE FUND	724,342	
	FROM ADMINISTRATIVE TRUST FUND . . .		402,220
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		630,000
	FROM COASTAL PROTECTION TRUST FUND .		18,949
	FROM INLAND PROTECTION TRUST FUND .		396,688
	FROM FEDERAL GRANTS TRUST FUND . . .		44,016
	FROM LAND ACQUISITION TRUST FUND . .		1,218,703
	FROM PERMIT FEE TRUST FUND		644,459
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		189,464
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		334,615
1554	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,876
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		81,740
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		60,919
1555	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	309,977	
	FROM ADMINISTRATIVE TRUST FUND . . .		87,585
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		21,644
	FROM INLAND PROTECTION TRUST FUND .		1,860
	FROM LAND ACQUISITION TRUST FUND . .		9,325
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		14,145
From the funds in Specific Appropriation 1555, \$277,650 in nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County Mobile Vessel Pumpout Program (HB 4359) (Senate Form 2086).			
1556	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		120,000
1557	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		173,625
1558	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .		30,000
1559	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM ADMINISTRATIVE TRUST FUND . . .	5,269
FROM AIR POLLUTION CONTROL TRUST FUND	22,271
FROM COASTAL PROTECTION TRUST FUND .	4,028
FROM INLAND PROTECTION TRUST FUND .	12,732
FROM FEDERAL GRANTS TRUST FUND . . .	8,172
FROM INTERNAL IMPROVEMENT TRUST FUND	3,387
FROM LAND ACQUISITION TRUST FUND . .	62,576
FROM PERMIT FEE TRUST FUND	37,630
FROM SOLID WASTE MANAGEMENT TRUST FUND	7,415
FROM WATER QUALITY ASSURANCE TRUST FUND	14,735

1560 SPECIAL CATEGORIES	
UNDERGROUND STORAGE TANK CLEANUP	
FROM INLAND PROTECTION TRUST FUND .	34,000

1561 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	11,616
FROM ADMINISTRATIVE TRUST FUND . . .	3,141
FROM AIR POLLUTION CONTROL TRUST FUND	26,594
FROM COASTAL PROTECTION TRUST FUND .	4,023
FROM INLAND PROTECTION TRUST FUND .	14,096
FROM FEDERAL GRANTS TRUST FUND . . .	8,662
FROM LAND ACQUISITION TRUST FUND . .	72,757
FROM PERMIT FEE TRUST FUND	51,213
FROM SOLID WASTE MANAGEMENT TRUST FUND	8,996
FROM WATER QUALITY ASSURANCE TRUST FUND	15,895

TOTAL: REGULATORY DISTRICT OFFICES	
FROM GENERAL REVENUE FUND	1,591,792
FROM TRUST FUNDS	42,856,320
TOTAL POSITIONS	533.00
TOTAL ALL FUNDS	44,448,112

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE	1,426,287	
1562 SALARIES AND BENEFITS	POSITIONS	24.00
FROM ADMINISTRATIVE TRUST FUND . . .		273,347
FROM FEDERAL GRANTS TRUST FUND . . .		484,634
FROM LAND ACQUISITION TRUST FUND . .		1,403,976

1563 OTHER PERSONAL SERVICES	
FROM FEDERAL GRANTS TRUST FUND . . .	282,534
FROM LAND ACQUISITION TRUST FUND . .	15,094

1564 EXPENSES	
FROM ADMINISTRATIVE TRUST FUND . . .	75,392
FROM FEDERAL GRANTS TRUST FUND . . .	2,000
FROM LAND ACQUISITION TRUST FUND . .	143,427

1565 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM	
FROM GENERAL REVENUE FUND	1,851,231

1566 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS	
FROM GENERAL REVENUE FUND	3,360,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1567 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS	
FROM GENERAL REVENUE FUND	2,287,000

1568 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING	
FROM GENERAL REVENUE FUND	453,000

1569 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES	
FROM INTERNAL IMPROVEMENT TRUST FUND	352,909

1570 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT	
FROM LAND ACQUISITION TRUST FUND . .	10,237,210

From the funds in Specific Appropriation 1570, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1571 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MPLS	
FROM LAND ACQUISITION TRUST FUND . .	3,446,000

From the funds in Specific Appropriation 1571, \$1,811,000 is provided to the Northwest Florida Water Management District and \$1,635,000 is provided to the Suwannee River Water Management District for activities related to establishing minimum flows and levels.

1572 OPERATING CAPITAL OUTLAY	
FROM LAND ACQUISITION TRUST FUND . .	5,000

1573 SPECIAL CATEGORIES	
HERBERT HOOVER DIKE	
FROM GENERAL REVENUE FUND	50,000,000

The funds in Specific Appropriation 1573 may be transferred by the Department of Environmental Protection to the South Florida Water Management District pursuant to section 373.501(2), Florida Statutes, to expedite the rehabilitation of the Herbert Hoover Dike. Funds shall be fully released at the beginning of the fiscal year and may be advanced in part or in total.

1574 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM LAND ACQUISITION TRUST FUND . .	3,000

1575 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM ADMINISTRATIVE TRUST FUND . . .	1,872
FROM FEDERAL GRANTS TRUST FUND . . .	2,543
FROM LAND ACQUISITION TRUST FUND . .	7,369

1576 SPECIAL CATEGORIES	
GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS	
FROM LAND ACQUISITION TRUST FUND . .	250,000

The funds in Specific Appropriation 1576 are provided for the Oceanographic Research and Conservation Association (ORCA) for Kilroy water quality monitoring (recurring base appropriations project).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

1577 SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND . . . 350,000

The funds in Specific Appropriation 1577 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1578 SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . . . 5,000,000

1579 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . 5,003

1580 FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND . . . 24,064,192

Funds provided in Specific Appropriation 1580 are for Fiscal Year 2018-2019 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1580A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND 5,000,000

The nonrecurring funds in Specific Appropriation 1580A are appropriated to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities or building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys.

1581 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM SAVE OUR EVERGLADES TRUST FUND 1,376,213 FROM LAND ACQUISITION TRUST FUND . . . 205,696,082

From the funds in Specific Appropriation 1581, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1581, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for the transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

From the funds in Specific Appropriation 1581, \$1,376,213 in nonrecurring funds from the Save Our Everglades Trust Fund and \$109,696,082 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP). Distribution of these funds to the district shall be equally matched by the cumulative contributions from the district by Fiscal Year 2019-2020 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the CERP and existing interest in public lands needed for a project component are credits toward the district's contributions.

1582 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM GENERAL REVENUE FUND 1,701,131 FROM SAVE OUR EVERGLADES TRUST FUND 1,123,787 FROM LAND ACQUISITION TRUST FUND . . . 28,175,082

From the funds provided in Specific Appropriation 1582, \$1,701,131 in recurring funds from the General Revenue Fund, \$28,175,082 in recurring funds from the Land Acquisition Trust Fund, and \$1,123,787 in nonrecurring funds from the Save Our Everglades Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION FROM GENERAL REVENUE FUND 64,652,362 FROM TRUST FUNDS 282,776,666 TOTAL POSITIONS 24.00 TOTAL ALL FUNDS 347,429,028

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1598, 1599, and 1600 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 2,747,564

1583 SALARIES AND BENEFITS POSITIONS 59.00 FROM FEDERAL GRANTS TRUST FUND . . . 3,079,140 FROM LAND ACQUISITION TRUST FUND . . . 1,075,926 FROM MINERALS TRUST FUND 259,422 FROM WATER QUALITY ASSURANCE TRUST FUND 191,351

1584 OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND . 7,142 FROM LAND ACQUISITION TRUST FUND . . 85,000 FROM WATER QUALITY ASSURANCE TRUST FUND 86,231

1585 EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . 254,928 FROM LAND ACQUISITION TRUST FUND . . . 75,370 FROM MINERALS TRUST FUND 5,000 FROM WATER QUALITY ASSURANCE TRUST FUND 66,700

1586 OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . 10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1587	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	484,238	
1588	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	8,777	
	FROM LAND ACQUISITION TRUST FUND . .	3,710	
	FROM MINERALS TRUST FUND	1,555	
1589	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .	13,479	
	FROM LAND ACQUISITION TRUST FUND . .	3,509	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	1,914	
1590	FIXED CAPITAL OUTLAY		
	ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE		
	REGION PROJECTS		
	FROM GENERAL REVENUE FUND	12,322,641	
	FROM LAND ACQUISITION TRUST FUND . .	7,677,359	

The funds in Specific Appropriation 1590 are provided to the St. Johns River Water Management District for St. Johns River, its tributaries, and/or Keystone Heights Lake Region restoration, public access and recreation projects.

1591	FIXED CAPITAL OUTLAY		
	RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .	500,000	
1592	FIXED CAPITAL OUTLAY		
	NATIONAL FISH AND WILDLIFE FOUNDATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	10,000,000	
1593	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION -		
	FINAL RESTORATION - DEEPWATER HORIZON OIL		
	SPILL		
	FROM COASTAL PROTECTION TRUST FUND .	20,000,000	
1594	FIXED CAPITAL OUTLAY		
	HURRICANE BEACH RECOVERY		
	FROM GENERAL REVENUE FUND	5,868,024	
	FROM LAND ACQUISITION TRUST FUND . .	5,330,258	

The nonrecurring funds in Specific Appropriation 1594 are provided for the purpose of implementing beach and dune repair and restoration projects in response to the damages caused by Hurricane Irma. These funds shall be placed in reserve until October 1, 2018, when they will be available as state match to federal funds. The department is authorized to submit budget amendments on or after October 1, 2018, to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

The funds shall be used as necessary state match to federal funds, or otherwise provide for up to 50 percent of the beach and dune restoration costs where federal assistance is not provided. Counties impacted by Hurricane Irma that are interested in receiving this funding must submit a detailed scope of work to the Beach Management Funding Assistance Program before October 1, 2018. In evaluating this funding, the Department shall prioritize state match to federal funds and proportionately distribute the remaining funds among the areas most critically impacted by Hurricane Irma.

1595	FIXED CAPITAL OUTLAY		
	SPRINGS RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .	50,000,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

The funds in Specific Appropriation 1595 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

The funds in Specific Appropriation 1595 shall be placed in reserve until the department submits to the Legislative Budget Commission a project plan that includes, but is not limited to, a prioritization of springs projects that best represents all geographic regions of the state to protect the quality and quantity of water that flows from springs. The department may request the release of the funds upon submission of the project plan for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

1595A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - WATER PROJECTS		
	FROM GENERAL REVENUE FUND	30,123,311	

From the funds in Specific Appropriation 1595A, \$30,123,311 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Aventura NE 183rd Street Seawall Restoration		
Improvements (HB 4119) (Senate Form 1586).....	200,000	
Boynton Beach - Alternative Reclaimed Water Supply		
Project (HB 3863) (Senate Form 2169).....	250,000	
Cape Coral Reservoir and Pipeline Project (HB 3075) (Senate		
Form 1381).....	1,115,000	
Charlotte County El Jobean Septic-to-Sewer		
Conversion (HB 3587) (Senate Form 1213).....	500,000	
Citrus County Cambridge Greens Septic to Sewer (Senate		
Form 1837).....	349,000	
Citrus County Kings Bay Restoration (HB 2487) (Senate		
Form 1806).....	2,000,000	
Citrus County Old Homosassa West Septic to Sewer Project		
(HB 4093) (Senate Form 1836).....	235,600	
Columbia County Fairgrounds Drainage Improvement		
Project (HB 3339) (Senate Form 2377).....	100,000	
Cooper City Natalie's Cove / Flamingo Gardens		
Drainage (HB 2551) (Senate Form 1296).....	500,000	
DeSoto County Lake Suzy Wastewater Modifications (HB 3471)		
(Senate Form 1142).....	450,000	
Doral Canal Bank Stabilization Year 7 (HB 2489) (Senate		
Form 1242).....	950,000	
East Palatka Fire Station Water Expansion (HB 3297) (Senate		
Form 2250).....	850,000	
Fernandina Beach Stormwater Shoreline Stabilization		
(HB 3995) (Senate Form 1549).....	450,000	
Flagler Beach Wastewater Treatment Plant		
Improvements (HB 4283) (Senate Form 1585).....	500,000	
Fort Myers Beach - Stormwater Outfall		
Improvements (HB 3923) (Senate Form 1393).....	500,000	
Fort Myers Billy's Creek Restoration (HB 4579) (Senate		
Form 2576).....	775,000	
Glades County Caloosahatchee River & Estuary Area		
Wastewater (HB 2145) (Senate Form 1129).....	891,848	
Hardee County Regional Potable Service Improvements,		
Phase 2 (HB 2289) (Senate Form 1130).....	285,000	
Hardee County Regional Wastewater Improvements,		
Phase 6 (HB 4271) (Senate Form 1131).....	910,000	
Loxahatchee River Preservation Initiative (HB 2049, HB 2051,		
and HB 2041) (Senate Form 1066).....	750,000	
Marco Island San Marco Road Drainage Project		
Improvements (HB 4575) (Senate Form 1225).....	700,000	
Margate Sewer Piping Rehabilitation Project (HB 3141)		
(Senate Form 1228).....	500,000	
Medley 96th Street Drainage Improvements (NW 87th Avenue to		
NW South River Drive) (HB 2413) (Senate Form 1082).....	500,000	
Miami Lakes Royal Oaks Drainage Improvements (HB 2161)		
(Senate Form 1210).....	500,000	
Miami Lakes West Drainage Improvements Phase 3 (HB 2159)		
(Senate Form 1209).....	500,000	
Neptune Beach Florida Boulevard Stormwater Culvert		
Improvements (HB 4005) (Senate Form 1273).....	375,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with 2 columns: Description and Amount. Includes items like North Miami Arch Creek North/South Drainage Improvements, Oakland - South Lake Apopka Initiative, and various grant programs (1596, 1597).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with 2 columns: Description and Amount. Includes funding for Inlet Sand Bypassing, Beach Restoration/Nourishment, and various grant programs (1597A, 1598, 1599A, 1600).

From the funds in Specific Appropriation 1597, \$29,493,889 in recurring funds and \$20,506,111 in nonrecurring funds are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2018-2019, pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists.

Funds in Specific Appropriation 1597 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2018-2019 list,

From the nonrecurring funds in Specific Appropriation 1600, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (HB 3747) (Senate Form 1385).

Table with 3 columns: Description, Amount, Total. Rows include: TOTAL: WATER RESTORATION ASSISTANCE, FROM GENERAL REVENUE FUND, FROM TRUST FUNDS, TOTAL POSITIONS, TOTAL ALL FUNDS.

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

Main table for Section 5 with 3 columns: Description, Amount, Total. Rows include: APPROVED SALARY RATE, 1602 SALARIES AND BENEFITS, 1603 OTHER PERSONAL SERVICES, 1604 EXPENSES, 1605 OPERATING CAPITAL OUTLAY, 1606 SPECIAL CATEGORIES, 1607 SPECIAL CATEGORIES, 1608 SPECIAL CATEGORIES, 1609 SPECIAL CATEGORIES, 1610 SPECIAL CATEGORIES.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with 3 columns: Description, Amount, Total. Rows include: FROM FEDERAL GRANTS TRUST FUND, 1611 SPECIAL CATEGORIES, 1612 SPECIAL CATEGORIES, 1613 SPECIAL CATEGORIES, 1614 SPECIAL CATEGORIES, 1615 SPECIAL CATEGORIES, 1616 SPECIAL CATEGORIES, 1617 SPECIAL CATEGORIES.

The nonrecurring funds in Specific Appropriation 1617 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on the use of these funds.

Table with 3 columns: Description, Amount, Total. Rows include: 1618 SPECIAL CATEGORIES, 1619 SPECIAL CATEGORIES, 1620 FIXED CAPITAL OUTLAY.

From the funds in Specific Appropriation 1620, the Department of Environmental Protection may include innovative nutrient removal projects designed to remove nutrient pollution as part of basin management action plans pursuant to section 403.067, Florida Statutes. The department may also provide cost-share funding for innovative nutrient removal projects.

Table with 3 columns: Description, Amount, Total. Row includes: 1621 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
GRANTS AND AID - NON-POINT SOURCE (NPS)			
MANAGEMENT PLANNING GRANTS			
FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000	
TOTAL: WATER SCIENCE AND LABORATORY SERVICES			
FROM GENERAL REVENUE FUND	250,000		
FROM TRUST FUNDS		31,007,189	
TOTAL POSITIONS	191.00		
TOTAL ALL FUNDS		31,257,189	
PROGRAM: WATER RESOURCE MANAGEMENT			
WATER RESOURCE MANAGEMENT			
APPROVED SALARY RATE	10,735,116		
1622 SALARIES AND BENEFITS	POSITIONS	211.00	
FROM FEDERAL GRANTS TRUST FUND . . .			4,273,044
FROM LAND ACQUISITION TRUST FUND . .			3,426,510
FROM MINERALS TRUST FUND			1,172,536
FROM NON-MANDATORY LAND			
RECLAMATION TRUST FUND			1,546,572
FROM PERMIT FEE TRUST FUND			3,119,840
FROM WATER QUALITY ASSURANCE TRUST			
FUND			1,862,146
1623 OTHER PERSONAL SERVICES			
FROM LAND ACQUISITION TRUST FUND . .			277,483
FROM MINERALS TRUST FUND			56,601
FROM NON-MANDATORY LAND			
RECLAMATION TRUST FUND			66,759
FROM WATER QUALITY ASSURANCE TRUST			
FUND			840,549
1624 EXPENSES			
FROM FEDERAL GRANTS TRUST FUND . . .			629,979
FROM LAND ACQUISITION TRUST FUND . .			355,389
FROM NON-MANDATORY LAND			
RECLAMATION TRUST FUND			350,180
FROM PERMIT FEE TRUST FUND			440,870
FROM WATER QUALITY ASSURANCE TRUST			
FUND			93,036
1625 OPERATING CAPITAL OUTLAY			
FROM MINERALS TRUST FUND			1,132
FROM NON-MANDATORY LAND			
RECLAMATION TRUST FUND			40,125
1626 SPECIAL CATEGORIES			
WATER QUALITY MANAGEMENT/PLANNING GRANTS			
FROM FEDERAL GRANTS TRUST FUND . . .			872,930
1627 SPECIAL CATEGORIES			
NATIONAL POLLUTANT DISCHARGE ELIMINATION			
SYSTEM PROGRAM			
FROM PERMIT FEE TRUST FUND			139,251
1628 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM MINERALS TRUST FUND			20,000
1629 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST			
FUND			1,780,902
1630 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM FEDERAL GRANTS TRUST FUND . . .			30,343
FROM LAND ACQUISITION TRUST FUND . .			21,119
FROM MINERALS TRUST FUND			7,227
FROM NON-MANDATORY LAND			
RECLAMATION TRUST FUND			8,300

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
FROM PERMIT FEE TRUST FUND			15,654
FROM WATER QUALITY ASSURANCE TRUST			
FUND			10,614
1631 SPECIAL CATEGORIES			
HABITAT RESTORATION			
FROM NON-MANDATORY LAND			
RECLAMATION TRUST FUND			145,610
1632 SPECIAL CATEGORIES			
UNDERGROUND STORAGE TANK CLEANUP			
FROM INLAND PROTECTION TRUST FUND .			76,578
1633 SPECIAL CATEGORIES			
WATER WELL CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST			
FUND			894,350
1634 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM FEDERAL GRANTS TRUST FUND . . .			6,919
FROM LAND ACQUISITION TRUST FUND . .			27,729
FROM MINERALS TRUST FUND			6,983
FROM NON-MANDATORY LAND			
RECLAMATION TRUST FUND			7,468
FROM PERMIT FEE TRUST FUND			11,743
FROM WATER QUALITY ASSURANCE TRUST			
FUND			7,848
1635 SPECIAL CATEGORIES			
WETLANDS PROTECTION			
FROM FEDERAL GRANTS TRUST FUND . . .			34,459
1636 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
GRANTS AND AID - NON-POINT SOURCE (NPS)			
MANAGEMENT PLANNING GRANTS			
FROM FEDERAL GRANTS TRUST FUND . . .			2,500,000
TOTAL: WATER RESOURCE MANAGEMENT			
FROM TRUST FUNDS			25,178,778
TOTAL POSITIONS	211.00		
TOTAL ALL FUNDS			25,178,778
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
APPROVED SALARY RATE	9,379,211		
1637 SALARIES AND BENEFITS	POSITIONS	181.00	
FROM INLAND PROTECTION TRUST FUND .			5,199,717
FROM FEDERAL GRANTS TRUST FUND . . .			2,391,339
FROM SOLID WASTE MANAGEMENT TRUST			
FUND			2,036,597
FROM WATER QUALITY ASSURANCE TRUST			
FUND			3,762,477
1638 OTHER PERSONAL SERVICES			
FROM INLAND PROTECTION TRUST FUND .			23,780
FROM FEDERAL GRANTS TRUST FUND . . .			214,193
FROM SOLID WASTE MANAGEMENT TRUST			
FUND			142,552
FROM WATER QUALITY ASSURANCE TRUST			
FUND			42,000
1639 EXPENSES			
FROM INLAND PROTECTION TRUST FUND .			572,053
FROM FEDERAL GRANTS TRUST FUND . . .			179,291
FROM SOLID WASTE MANAGEMENT TRUST			
FUND			277,094

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM WATER QUALITY ASSURANCE TRUST FUND	429,878
1640 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1641 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1642 OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	9,929 44,094 11,023
1642A SPECIAL CATEGORIES FORT MEADE PHOSPHOROUS REDUCTION FROM SOLID WASTE MANAGEMENT TRUST FUND	750,000
The nonrecurring funds in Specific Appropriation 1642A are provided for the Fort Meade Phosphorous Reduction Project (Senate Form 2357).	
1643 SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	5,900,000
1644 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1645 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 74,000 62,100
1646 SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1647 SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1648 SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,710,385
1649 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1650 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND	15,386 6,026

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM WATER QUALITY ASSURANCE TRUST FUND	11,133
1651 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1652 SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1653 SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	4,724,541 3,092,467
1654 SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	13,000,000
1655 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	27,784 9,432 9,456 19,306
1656 SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1657 FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1658 FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1659 FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND	1,500,000
1660 FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	110,000,000
1661 FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	5,000,000
1662 FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	9,571,363

Funds in Specific Appropriation 1662 are for Fiscal Year 2018-2019
debt service on bonds pursuant to Specific Appropriation 1733, chapter

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1663	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			3,000,000
1664	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			1,000,000
TOTAL: WASTE MANAGEMENT FROM TRUST FUNDS				191,986,988
	TOTAL POSITIONS	181.00		
	TOTAL ALL FUNDS			191,986,988

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	37,078,341		
1665	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	1,033.50		31,209,851 22,090,970
1666	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE PARK TRUST FUND			80,301 5,437,727
1667	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND			38,545 84,550 14,242,539
1668	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND			85,986
1669	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND			800,000
1670	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND			206,714 750,000
1671	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND			1,625,876 200,000
1672	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND			50,000
1673	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND			621,926
1674	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND			6,603,591
1675	SPECIAL CATEGORIES			

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND			150,000
1676	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND			314,854
1677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND			1,643,163 1,148,832
1678	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND			2,207,436
1679	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND			1,200,000
1680	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND			209,046 150,042
1681	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND			14,875,000 4,218,987 16,000,000
1682	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND			2,772,434
1683	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS - STATE MATCH FROM STATE PARK TRUST FUND			750,000
1684	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM STATE PARK TRUST FUND			4,000,000
1685	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			3,000,000 2,000,000
1686	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND			4,000,000
1686A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND			6,000,000

From the funds in Specific Appropriation 1686A, \$4,000,000 in nonrecurring funds from the Florida Forever Trust Fund is provided to fund projects that provide recreational enhancements and opportunities for children pursuant to HB 5003, and \$2,000,000 in nonrecurring funds from the Florida Forever Trust Fund is provided for the top 40 small projects on the Florida Recreation Development Assistance Program (FRDAP) 2018-19 Combined Applicant Priority List.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1687 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NATIONAL RECREATIONAL TRAIL GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 4,000,000

1687A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM GENERAL REVENUE FUND 2,800,000

The funds in Specific Appropriation 1687A are provided for the following local parks:

Cooper City Flamingo West Park (Senate Form 2266)..... 800,000
Delray Beach Atlantic Dunes Park Coastal Dune Restoration
and Water Quality Improvement Project (HB 2605)..... 300,000
Historic Spring Park Public Access Pier St. Johns
River (House Bill 3267) (Senate Form 2441)..... 600,000
Lakeland's Se7en Wetlands Wastewater Treatment
Facility (HB 2275) (Senate Form 1146)..... 800,000
Plant City - The Development of McIntosh Regional
Park (HB 4051) (Senate Form 2067)..... 300,000

TOTAL: STATE PARK OPERATIONS
FROM GENERAL REVENUE FUND 2,800,000
FROM TRUST FUNDS 152,768,370

TOTAL POSITIONS 1,033.50
TOTAL ALL FUNDS 155,568,370

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 4,838,281

1688 SALARIES AND BENEFITS POSITIONS 99.00
FROM FEDERAL GRANTS TRUST FUND . . . 2,684,152
FROM LAND ACQUISITION TRUST FUND . . 3,855,805

1689 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 107,438
FROM LAND ACQUISITION TRUST FUND . . 586,116

1690 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 144,600
FROM LAND ACQUISITION TRUST FUND . . 1,002,690

1691 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 29,292

1692 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 141,135
FROM LAND ACQUISITION TRUST FUND . . 475,000

1693 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS,
MOTORS, AND TRAILERS
FROM LAND ACQUISITION TRUST FUND . . 40,000

1693A SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM WATER QUALITY ASSURANCE TRUST
FUND 257,834

1694 SPECIAL CATEGORIES
FLORIDA RESILIENT COASTLINE INITIATIVE
FROM GENERAL REVENUE FUND 3,600,000

From the funds provided in Specific Appropriation 1694, \$2,600,000 in recurring and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided for the Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1695 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND . . 69,443

1696 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 4,096,663
FROM GRANTS AND DONATIONS TRUST
FUND 862,799

1697 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 62,651

1698 SPECIAL CATEGORIES
ECOTOURISM
FROM LAND ACQUISITION TRUST FUND . . 250,000

1699 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) -
CARL MANAGEMENT FUNDS
FROM LAND ACQUISITION TRUST FUND . . 885,242

1700 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 10,408
FROM LAND ACQUISITION TRUST FUND . . 23,864

1701 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . 486,000

1702 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 832,000

1703 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLEAN MARINA
FROM FEDERAL GRANTS TRUST FUND . . . 1,960,000
FROM GRANTS AND DONATIONS TRUST
FUND 200,000

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM GENERAL REVENUE FUND 3,600,000
FROM TRUST FUNDS 19,063,132

TOTAL POSITIONS 99.00
TOTAL ALL FUNDS 22,663,132

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 284,544

1704 SALARIES AND BENEFITS POSITIONS 4.00
FROM PERMIT FEE TRUST FUND 354,945

1705 EXPENSES
FROM PERMIT FEE TRUST FUND 18,055

1706 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PERMIT FEE TRUST FUND 6,136

1707 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PERMIT FEE TRUST FUND 413

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION			
1708	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND	2,185	
TOTAL: UTILITIES SITING AND COORDINATION FROM TRUST FUNDS 381,734			
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS	381,734	
AIR RESOURCES MANAGEMENT			
	APPROVED SALARY RATE	3,789,942	
1709	SALARIES AND BENEFITS POSITIONS 67.00		
	FROM AIR POLLUTION CONTROL TRUST FUND	5,375,143	
1710	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND	3,128,755	
1711	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND	779,634	
1712	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND	387,680	
1713	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND	580,029	
1714	SPECIAL CATEGORIES		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND	8,705,936	
1715	SPECIAL CATEGORIES		
	ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND	20,000	
1716	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND	474,985	
1717	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND	22,634	
1718	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND	25,392	
1719	FIXED CAPITAL OUTLAY		
	VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST FUND	5,000,000	
TOTAL: AIR RESOURCES MANAGEMENT FROM TRUST FUNDS 24,500,188			
	TOTAL POSITIONS	67.00	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION			
	TOTAL ALL FUNDS		24,500,188
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	215,382,086	
	FROM TRUST FUNDS		1,562,247,815
	TOTAL POSITIONS	2,888.50	
	TOTAL ALL FUNDS		1,777,629,901
	TOTAL APPROVED SALARY RATE	133,699,601	
FISH AND WILDLIFE CONSERVATION COMMISSION			
From the funds provided in Specific Appropriations 1720 through 1846D, the Fish and Wildlife Conservation Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.			
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES			
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	APPROVED SALARY RATE	10,611,552	
1720	SALARIES AND BENEFITS POSITIONS 218.00		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,332,063
	FROM LAND ACQUISITION TRUST FUND . .		6,207,106
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		953,622
	FROM NON-GAME WILDLIFE TRUST FUND .		117,269
	FROM STATE GAME TRUST FUND		27,740
1721	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,478,599
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		107,351
	FROM STATE GAME TRUST FUND		2,351
From the funds in Specific Appropriation 1721, \$100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in coordination with the Department of Children and Families and the Department of Economic Opportunity, to develop and implement internships, employment readiness training, and placement services for foster youth.			
1722	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,795,878
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		512,838
	FROM NON-GAME WILDLIFE TRUST FUND .		42,622
1723	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		395,144
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,704
1724	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		30,454
1725	SPECIAL CATEGORIES		
FISH AND WILDLIFE CONSERVATION COMMISSION			

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
SPECIFIC	
APPROPRIATION	
YOUTH HUNTING AND FISHING PROGRAMS	
FROM MARINE RESOURCES CONSERVATION	
TRUST FUND	134,000
FROM STATE GAME TRUST FUND	951,255
1726 SPECIAL CATEGORIES	
NON-CARL WILDLIFE MANAGEMENT	
FROM LAND ACQUISITION TRUST FUND	72,205
1727 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE	
HEARINGS	
FROM ADMINISTRATIVE TRUST FUND	459
1728 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM ADMINISTRATIVE TRUST FUND	1,934,572
FROM MARINE RESOURCES CONSERVATION	
TRUST FUND	116,491
FROM NON-GAME WILDLIFE TRUST FUND	1,685
FROM STATE GAME TRUST FUND	2,754,188
1729 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM ADMINISTRATIVE TRUST FUND	252,477
FROM LAND ACQUISITION TRUST FUND	5,315
FROM MARINE RESOURCES CONSERVATION	
TRUST FUND	12,801
FROM STATE GAME TRUST FUND	27,680
1730 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM ADMINISTRATIVE TRUST FUND	6,828
1731 SPECIAL CATEGORIES	
FINAL NATURAL RESOURCE DAMAGE RESTORATION -	
DEEPWATER HORIZON OIL SPILL	
FROM GRANTS AND DONATIONS TRUST	
FUND	500,000
1732 SPECIAL CATEGORIES	
TENANT BROKER COMMISSIONS	
FROM ADMINISTRATIVE TRUST FUND	15,000
1733 SPECIAL CATEGORIES	
GULF COAST RESTORATION	
FROM GRANTS AND DONATIONS TRUST	
FUND	686,649
1734 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM ADMINISTRATIVE TRUST FUND	71,784
FROM MARINE RESOURCES CONSERVATION	
TRUST FUND	6,935
1735 SPECIAL CATEGORIES	
GRANTS AND AIDS - DEEPWATER HORIZON -	
STATE OPERATIONS	
FROM GRANTS AND DONATIONS TRUST	
FUND	103,861
1736 SPECIAL CATEGORIES	
CONTRACT AND GRANT REIMBURSED ACTIVITIES	
FROM ADMINISTRATIVE TRUST FUND	900,000
FROM GRANTS AND DONATIONS TRUST	
FUND	18,168
1737 DATA PROCESSING SERVICES	
DATA PROCESSING ASSESSMENT - AGENCY FOR	
STATE TECHNOLOGY	
FROM ADMINISTRATIVE TRUST FUND	876,261

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
SPECIFIC	
APPROPRIATION	
1738 FIXED CAPITAL OUTLAY	
FACILITIES REPAIRS AND MAINTENANCE	
FROM ADMINISTRATIVE TRUST FUND	750,000
The nonrecurring funds in Specific Appropriation 1738 are provided for repairs and maintenance of the Farris Bryant Building, including the replacement of the original elevator system, the chiller system, and renovation needs in areas of the first and third floors.	
1739 FIXED CAPITAL OUTLAY	
SOUTHWEST REGIONAL OFFICE DRAINAGE AND	
PARKING LOT REPAIR	
FROM ADMINISTRATIVE TRUST FUND	150,000
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE	
SUPPORT SERVICES	
FROM GENERAL REVENUE FUND	100,000
FROM TRUST FUNDS	30,356,355
TOTAL POSITIONS 218.00	
TOTAL ALL FUNDS 30,456,355	
PROGRAM: LAW ENFORCEMENT	
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT	
APPROVED SALARY RATE 52,112,260	
1740 SALARIES AND BENEFITS	POSITIONS 1,049.00
FROM GENERAL REVENUE FUND	25,823,206
FROM FEDERAL GRANTS TRUST FUND	5,776,059
FROM FLORIDA PANTHER RESEARCH AND	
MANAGEMENT TRUST FUND	368,781
FROM LAND ACQUISITION TRUST FUND	15,286,794
FROM MARINE RESOURCES CONSERVATION	
TRUST FUND	32,318,071
FROM NON-GAME WILDLIFE TRUST FUND	340,522
FROM STATE GAME TRUST FUND	948,548
1741 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	28,058
FROM FEDERAL GRANTS TRUST FUND	71,244
FROM MARINE RESOURCES CONSERVATION	
TRUST FUND	592,681
FROM STATE GAME TRUST FUND	417,848
1742 EXPENSES	
FROM GENERAL REVENUE FUND	1,635,307
FROM FEDERAL GRANTS TRUST FUND	6,351,541
FROM LAND ACQUISITION TRUST FUND	422,585
FROM MARINE RESOURCES CONSERVATION	
TRUST FUND	3,195,398
FROM STATE GAME TRUST FUND	1,248,817
1743 OPERATING CAPITAL OUTLAY	
FROM LAND ACQUISITION TRUST FUND	62,500
FROM MARINE RESOURCES CONSERVATION	
TRUST FUND	157,883
FROM STATE GAME TRUST FUND	90,249
1744 SPECIAL CATEGORIES	
ACQUISITION AND REPLACEMENT OF PATROL	
VEHICLES	
FROM MARINE RESOURCES CONSERVATION	
TRUST FUND	1,222,271
FROM NON-GAME WILDLIFE TRUST FUND	1,256,802
FROM STATE GAME TRUST FUND	222,901
1746 SPECIAL CATEGORIES	
ACQUISITION AND REPLACEMENT OF BOATS,	
MOTORS, AND TRAILERS	
FROM MARINE RESOURCES CONSERVATION	
TRUST FUND	977,415
FROM STATE GAME TRUST FUND	1,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
1747	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND	272,166	
1748	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
	EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	44,760	
1749	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND	150,000	
1750	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	689,548	
	FROM LAND ACQUISITION TRUST FUND	1,500	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	1,127,103	
	FROM STATE GAME TRUST FUND	251,560	
1751	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND	431,250	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	111,878	
	FROM STATE GAME TRUST FUND	143,750	
1752	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	765,000	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	1,836,118	
	FROM STATE GAME TRUST FUND	41,804	
1753	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	389,152	
	FROM FEDERAL GRANTS TRUST FUND	97,744	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	1,582,125	
	FROM STATE GAME TRUST FUND	953,148	
1754	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	142,168	
	FROM FEDERAL GRANTS TRUST FUND	14,926	
	FROM LAND ACQUISITION TRUST FUND	20,160	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	448,017	
	FROM STATE GAME TRUST FUND	154,562	
1755	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	1,626,025	
1755A	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE		
	AND REPAIRS		
	FROM GENERAL REVENUE FUND	1,023,857	
1756	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	55,289	
	FROM FEDERAL GRANTS TRUST FUND	7,705	
	FROM LAND ACQUISITION TRUST FUND	11,479	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	251,828	
	FROM STATE GAME TRUST FUND	44,972	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
1757	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		8,928,808
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		136,450
	FROM STATE GAME TRUST FUND		958,746
1758	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		625,650
1759	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND		3,900,000
1759A	FIXED CAPITAL OUTLAY		
	DEFUNIACK SPRINGS OFFICE BUILDING		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		2,043,814
The nonrecurring funds in Specific Appropriation 1759A are provided for the construction of the DeFuniack Springs Field Office for the Fish and Wildlife Conservation Commission. The funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes, and only after remittance of funds from the Department of Transportation. The budget amendments shall include a work plan, spending plan, and timeline.			
1760	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	DERELICT VESSEL REMOVAL PROGRAM		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,000,000
1761	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,296,300
	FROM STATE GAME TRUST FUND		1,250,000
TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND	30,551,585	
	FROM TRUST FUNDS		102,293,258
	TOTAL POSITIONS	1,049.00	
	TOTAL ALL FUNDS		132,844,843
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
	APPROVED SALARY RATE	2,166,566	
1762	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM FEDERAL GRANTS TRUST FUND		711,457
	FROM LAND ACQUISITION TRUST FUND		537,900
	FROM STATE GAME TRUST FUND		1,706,091
1763	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND		298,186
1764	EXPENSES		
	FROM STATE GAME TRUST FUND		467,565
1765	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND		4,538
1766	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		25,579

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
SPECIFIC		
APPROPRIATION		
1767	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	115,595
1768	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND	400,000
1769	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND	255,710
1770	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND	150,000
1771	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND	49,000
1772	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	7,776 152,820
1773	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	147,137
1774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	2,933 13,618
1775	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,676,384 288,017 25,000
1776	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	500,000
1777	FIXED CAPITAL OUTLAY PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND	3,000,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	10,535,306
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	10,535,306
PROGRAM: HABITAT AND SPECIES CONSERVATION		
HABITAT AND SPECIES CONSERVATION		
	APPROVED SALARY RATE	16,713,074
1778	SALARIES AND BENEFITS POSITIONS	374.50
	FROM INVASIVE PLANT CONTROL TRUST FUND	2,310,579
	FROM FEDERAL GRANTS TRUST FUND	4,177,591
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	243,973
	FROM GRANTS AND DONATIONS TRUST FUND	516,184
	FROM LAND ACQUISITION TRUST FUND	8,779,512

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
SPECIFIC		
APPROPRIATION		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	618,583
	FROM NON-GAME WILDLIFE TRUST FUND	2,102,903
	FROM SAVE THE MANATEE TRUST FUND	887,201
	FROM STATE GAME TRUST FUND	4,182,134
1779	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND	568,713
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	221,591
	FROM GRANTS AND DONATIONS TRUST FUND	150,987
	FROM LAND ACQUISITION TRUST FUND	98,911
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	167,051
	FROM NON-GAME WILDLIFE TRUST FUND	855,314
	FROM SAVE THE MANATEE TRUST FUND	119,044
	FROM STATE GAME TRUST FUND	288,016
1780	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND	684,736
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	139,912
	FROM GRANTS AND DONATIONS TRUST FUND	89,831
	FROM LAND ACQUISITION TRUST FUND	1,197,637
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	107,590
	FROM NON-GAME WILDLIFE TRUST FUND	466,935
	FROM SAVE THE MANATEE TRUST FUND	143,072
	FROM STATE GAME TRUST FUND	1,017,897
1781	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND	10,488
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,250
	FROM LAND ACQUISITION TRUST FUND	10,625
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,250
	FROM NON-GAME WILDLIFE TRUST FUND	18,278
	FROM SAVE THE MANATEE TRUST FUND	8,625
	FROM STATE GAME TRUST FUND	65,922
1782	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM NON-GAME WILDLIFE TRUST FUND	30,369
1783	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	18,650
1784	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	9,580,246
1785	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	18,450,469 411,412
1786	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	727,456 1,224,528 400,000 872,150

From the funds in Specific Appropriation 1786, \$500,000 in nonrecurring funds from the State Game Trust Fund may be distributed to counties or local governments to cost-share the purchase of

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear food sources and garbage.

Table with 2 columns: Item Number and Description. Includes items 1787 through 1794 with sub-items and dollar amounts.

The funds in Specific Appropriation 1794 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Center for Aquatic and Invasive Plants (recurring base appropriations project).

Table with 2 columns: Item Number and Description. Includes item 1795 with sub-items and dollar amounts.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with 2 columns: Item Number and Description. Includes item 1796 with sub-items and dollar amounts.

The funds in Specific Appropriation 1796 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).

Table with 2 columns: Item Number and Description. Includes item 1797 with sub-items and dollar amounts.

Table with 2 columns: Item Number and Description. Includes item 1798 with sub-items and dollar amounts.

Table with 2 columns: Item Number and Description. Includes item 1799 with sub-items and dollar amounts.

Table with 2 columns: Item Number and Description. Includes item 1800 with sub-items and dollar amounts.

Table with 2 columns: Item Number and Description. Includes item 1801 with sub-items and dollar amounts.

Table with 2 columns: Item Number and Description. Includes item 1802 with sub-items and dollar amounts.

The nonrecurring funds in Specific Appropriation 1802 are provided for Phase I of the repairs and upgrades to campground facilities and infrastructure at the Fisheating Creek Wildlife Management Area in Glades County. Repairs include replacing and upgrading campground utilities, and retrofitting several campsites to comply with the Americans with Disabilities Act.

Table with 2 columns: Item Number and Description. Includes item 1802A with sub-items and dollar amounts.

The nonrecurring funds in Specific Appropriation 1802A are provided for the Robinson Preserve Habitat Restoration in Manatee County (HB 2169) (Senate Form 1518).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

TOTAL: HABITAT AND SPECIES CONSERVATION

FROM GENERAL REVENUE FUND	1,827,456	
FROM TRUST FUNDS		129,010,836
TOTAL POSITIONS	374.50	
TOTAL ALL FUNDS		130,838,292

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE	2,599,832	
----------------------	-----------	--

1803 SALARIES AND BENEFITS POSITIONS 59.00

FROM FEDERAL GRANTS TRUST FUND . . .	2,406,657	
FROM LAND ACQUISITION TRUST FUND . .	81,230	
FROM STATE GAME TRUST FUND	1,410,444	

1804 OTHER PERSONAL SERVICES

FROM FEDERAL GRANTS TRUST FUND . . .	49,774	
FROM STATE GAME TRUST FUND	32,290	

1805 EXPENSES

FROM FEDERAL GRANTS TRUST FUND . . .	387,680	
FROM LAND ACQUISITION TRUST FUND . .	20,000	
FROM STATE GAME TRUST FUND	275,321	

1806 OPERATING CAPITAL OUTLAY

FROM FEDERAL GRANTS TRUST FUND . . .	15,625	
FROM STATE GAME TRUST FUND	15,914	

1807 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS,
MOTORS, AND TRAILERS

FROM FEDERAL GRANTS TRUST FUND . . .	5,571	
--------------------------------------	-------	--

1808 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT

FROM LAND ACQUISITION TRUST FUND . .	40,800	
--------------------------------------	--------	--

1809 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM FEDERAL GRANTS TRUST FUND . . .	37,553	
FROM STATE GAME TRUST FUND	31,996	

1810 SPECIAL CATEGORIES
LAKE RESTORATION

FROM LAND ACQUISITION TRUST FUND . .	695,000	
--------------------------------------	---------	--

1811 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM LAND ACQUISITION TRUST FUND . .	19,209	
FROM STATE GAME TRUST FUND	76,917	

1812 SPECIAL CATEGORIES
LAND USE PROCEEDS DISBURSEMENTS

FROM STATE GAME TRUST FUND	4,612	
--------------------------------------	-------	--

1813 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

FROM STATE GAME TRUST FUND	24,858	
--------------------------------------	--------	--

1814 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES

FROM FEDERAL GRANTS TRUST FUND . . .	1,372,302	
FROM GRANTS AND DONATIONS TRUST FUND	138,926	

TOTAL: FRESHWATER FISHERIES MANAGEMENT

FROM TRUST FUNDS		7,142,679
TOTAL POSITIONS	59.00	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

TOTAL ALL FUNDS 7,142,679

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE	1,718,051	
----------------------	-----------	--

1816 SALARIES AND BENEFITS POSITIONS 34.00

FROM FEDERAL GRANTS TRUST FUND . . .	615,058	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,796,850	

1817 OTHER PERSONAL SERVICES

FROM MARINE RESOURCES CONSERVATION TRUST FUND	68,209	
--	--------	--

1818 EXPENSES

FROM MARINE RESOURCES CONSERVATION TRUST FUND	302,357	
--	---------	--

1819 SPECIAL CATEGORIES
FISH AND WILDLIFE CONSERVATION COMMISSION
YOUTH HUNTING AND FISHING PROGRAMS

FROM MARINE RESOURCES CONSERVATION TRUST FUND	25,000	
--	--------	--

1820 SPECIAL CATEGORIES
AQUATIC RESOURCES EDUCATION

FROM MARINE RESOURCES CONSERVATION TRUST FUND	552,828	
--	---------	--

1820A SPECIAL CATEGORIES
NUISANCE WILDLIFE CONTROL

FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,000,000	
--	-----------	--

The nonrecurring funds in Specific Appropriation 1820A are provided for the removal of lionfish in the areas of greatest need as determined by the Fish and Wildlife Conservation Commission.

Funds may be used to recruit local dive shops or commercial fishermen to host Fish and Wildlife Conservation Commission sponsored lionfish-specific excursions or dive trips for lionfish removal where they teach anglers how to harvest, safely handle, and clean harvested lionfish, and how to cook lionfish. \$100,000 from the funds provided may be used to partner with local seafood markets and restaurants to market the consumption of lionfish as a food product.

The Fish and Wildlife Conservation Commission shall submit quarterly reports that include the status of the removal process, how many lionfish have been removed, the status of outreach, education and marketing, and how the funds are being utilized. The quarterly reports shall be submitted to the Executive Office of the Governor and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee no later than 30 days after the close of each quarter.

1821 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM MARINE RESOURCES CONSERVATION TRUST FUND	170,987	
--	---------	--

1822 SPECIAL CATEGORIES
GULF STATES MARINE FISHERIES

FROM MARINE RESOURCES CONSERVATION TRUST FUND	22,500	
--	--------	--

1823 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM MARINE RESOURCES CONSERVATION TRUST FUND	66,993	
--	--------	--

1824 SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with columns for appropriation number, description, and amount. Includes items like 'TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES', 'SPECIAL CATEGORIES', and 'EXPENSES'.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with columns for appropriation number, description, and amount. Includes items like 'FROM MARINE RESOURCES CONSERVATION TRUST FUND', 'OPERATING CAPITAL OUTLAY', and 'SPECIAL CATEGORIES'.

The nonrecurring funds in Specific Appropriation 1827A are provided for the Mote Marine Laboratory Coral Reef Restoration (HB 3899).

From the funds in Specific Appropriation 1836, \$93,600 in recurring funds from the Marine Resources Conservation Trust Fund is provided for the research laboratory at the Smithsonian Marine Research Station (recurring base appropriations project).

From the funds in Specific Appropriation 1836, \$60,000 in recurring funds from the Marine Resources Conservation Trust Fund is provided for outreach and education at the Smithsonian Marine Research Station (recurring base appropriations project).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM MARINE RESOURCES CONSERVATION TRUST FUND 325,945

1840 SPECIAL CATEGORIES
GULF COAST RESTORATION
FROM GRANTS AND DONATIONS TRUST FUND 9,277,340

1841 SPECIAL CATEGORIES
RESTORE ACT - DEEPWATER HORIZON SPILL
FROM FEDERAL GRANTS TRUST FUND 200,000

1842 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND 4,606
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 1,402
FROM LAND ACQUISITION TRUST FUND 1,193
FROM MARINE RESOURCES CONSERVATION TRUST FUND 94,734
FROM NON-GAME WILDLIFE TRUST FUND 9,027
FROM SAVE THE MANATEE TRUST FUND 6,909
FROM STATE GAME TRUST FUND 22,601

1843 SPECIAL CATEGORIES
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 596,059

1844 SPECIAL CATEGORIES
RED TIDE RESEARCH
FROM MARINE RESOURCES CONSERVATION TRUST FUND 640,993

1845 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND 7,022,433
FROM GRANTS AND DONATIONS TRUST FUND 166,330
FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,152,273
FROM STATE GAME TRUST FUND 80,000

1846 FIXED CAPITAL OUTLAY
ROOF REPLACEMENT AND REPAIRS - STATEWIDE
FROM NON-GAME WILDLIFE TRUST FUND 187,000

1846A FIXED CAPITAL OUTLAY
FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS
FROM MARINE RESOURCES CONSERVATION TRUST FUND 310,000

1846B FIXED CAPITAL OUTLAY
FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION
FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 1846B are provided for the Florida Aquarium Center for Conservation Coral Ark and Guest Experience (HB 3321) (Senate Form 1601).

1846C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOWRY PARK ZOO MANATEE HOSPITAL
FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 1846C are provided for the Lowry Park Zoo Manatee Hospital (HB 2149) (Senate Form 1344).

1846D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PALM BEACH ZOO AND CONSERVATION SOCIETY
FROM GENERAL REVENUE FUND 250,000

The nonrecurring funds in Specific Appropriation 1846D are provided for the Palm Beach Zoo and Conservation Society Water Quality and Recreation (HB 2277) (Senate Form 1071).

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 1,250,000
FROM TRUST FUNDS 58,536,901

TOTAL POSITIONS 339.00
TOTAL ALL FUNDS 59,786,901

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION
FROM GENERAL REVENUE FUND 34,229,041
FROM TRUST FUNDS 343,783,040

TOTAL POSITIONS 2,118.50
TOTAL ALL FUNDS 378,012,081
TOTAL APPROVED SALARY RATE 101,884,665

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1856 through 1869, 1875 through 1878, 1891 through 1899, 1901 through 1910, and 1948 through 1959 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

From the funds provided in Specific Appropriations 1847 through 1959, the Department of Transportation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 110,331,801

1847 SALARIES AND BENEFITS POSITIONS 1,772.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 148,221,384
FROM TRANSPORTATION DISADVANTAGED TRUST FUND 934,262

1848 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 176,347
FROM TRANSPORTATION DISADVANTAGED TRUST FUND 6,600

1849 EXPENSES
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 3,923,192
FROM TRANSPORTATION DISADVANTAGED TRUST FUND 227,660

1850 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 1,234,349

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1851	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,818,172
1852	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	4,087,003 1,617,024
1853	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	938,630
1854	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	192,111 3,830
1855	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	59,906,668

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

ranking of all community transportation coordinators in each of the following five categories:

1. Passenger trips. Total system passenger trips provided as a percentage of all community transportation coordinators' trips reported. This factor will represent 20 percent of the trip and equipment grant funds.
2. Vehicle miles. Total system vehicle miles traveled as a percentage of all community transportation coordinators' vehicle miles traveled and reported. This factor will represent 40 percent of the trip and equipment grant funds.
3. Population of older adults. Total county population of older adults as a percentage of the total state population of older adults of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals age 60 and above as older adults.
4. Population of persons with disabilities. Total county population of persons with disabilities as a percentage of the total state population of persons with disabilities of all community transportation coordinators. This factor will represent 13.34 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals claiming a disability on the most recent United States Census survey.
5. Population of people with low incomes. Total county population of people with low incomes as a percentage of the total state population of people with low incomes of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider the income of individuals as reported on the most recent United States Census survey.

From the funds in Specific Appropriation 1855, \$2,300,000 of nonrecurring funds is provided to community transportation coordinators who operate in counties that are not direct recipients of funding under the Urbanized Area Formula Program set forth in 49 U.S.C. section 5307 (Senate Form 2230). Funds are to be used to provide transportation services for persons with disabilities, older adults, and people with low income so that they may access health care, employment, education, and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the Commission for the Transportation Disadvantaged.

From the funds in Specific Appropriation 1855, \$1,250,000 in nonrecurring funds is provided to award competitive grants to community transportation coordinators to support transportation projects that: (1) enhance the access of older adults, persons with disabilities, and persons with low income to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation (Senate Form 2231).

From the funds in Specific Appropriation 1855, \$500,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged (CTD) to competitively procure an entity that can provide a transportation services experience for persons with intellectual or developmental disabilities as defined in section 393.063, Florida Statutes, that is consistent with recommendations provided in the Transportation Disadvantaged State-Wide Service Analysis by the Center for Urban Transportation Research, dated December 2017. The successful bidder must collect data to measure transit performance for individuals with a disability, and the CTD shall report the findings to the President of the Senate and the Speaker of the House of Representatives by February 1, 2019.

From the funds in Specific Appropriation 1855, \$11,171,334 in nonrecurring funds shall be allocated equally among all 67 counties in the state for trip and equipment grants.

From the funds in Specific Appropriation 1855, \$44,685,334 in nonrecurring funds shall be allocated to community transportation coordinators for trip and equipment grants based on a comparative

1856	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	75,590,116
1857	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	351,370,671
1858	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	434,904,833
1859	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	452,283,387 107,836,416
1860	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1861	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1862	FIXED CAPITAL OUTLAY SEAPORT GRANTS	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	132,525,084
1863	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,255,813
1864	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,599,961
1865	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	60,734,787
1866	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	734,504,486

From the nonrecurring funds provided in Specific Appropriation 1866, \$1,500,000 from the State Transportation Trust Fund is provided for the department to develop a proposal to extend the Suncoast Parkway north to the Georgia state line to serve the state as a major hurricane evacuation route. By January 1, 2019, the department shall provide to the President of the Senate and the Speaker of the House of Representatives a report outlining a timeline for the various necessary and applicable project phases of this proposal. The timeline should include but not be limited to a project development and environmental study, preliminary engineering, and construction. Additionally, the report should include a map indicating the recommended alignment, an estimate of costs, and identification of all potential funding sources. All appropriate project phases shall be included in the five-year Work Program pursuant to section 339.135, Florida Statutes.

1867	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	57,971,263
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	1,917,735
1868	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,920,633
1869	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,981,849
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	189,091,198

Funds in Specific Appropriation 1869 from the State Transportation Trust Fund may be used for payments on debt issued by the Florida Department of Transportation Financing Corporation to finance the I-95/I-595 Project, pursuant to one or more service contracts authorized by section 339.0809, Florida Statutes. Not more than \$500 million in debt is authorized for the I-95/I-595 Project.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM TRUST FUNDS		3,011,775,464
TOTAL POSITIONS	1,772.00	
TOTAL ALL FUNDS		3,011,775,464

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE	204,908
----------------------	---------

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1870	SALARIES AND BENEFITS POSITIONS	1.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	259,948
1871	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	827
1872	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200
1873	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089
1874	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714
1875	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	132,899,620
1876	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,000
1877	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,184,241
1878	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,090,856
TOTAL: FLORIDA RAIL ENTERPRISE		
FROM TRUST FUNDS		361,720,495
TOTAL POSITIONS	1.00	
TOTAL ALL FUNDS		361,720,495
TRANSPORTATION SYSTEMS OPERATIONS		
PROGRAM: HIGHWAY OPERATIONS		
APPROVED SALARY RATE	156,133,197	
1879	SALARIES AND BENEFITS POSITIONS	3,143.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	217,311,320
1880	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	107,376
1881	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,243,917
1882	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,284,625
1883	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,755,169

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1884	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965
1885	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,012,531
1886	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,692,116
1887	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	994,023
1888	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,331,258
1889	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	332,546
1890	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,011,371
1891	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,844,769
1892	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,800,454
<p>From the funds in Specific Appropriation 1892, \$15,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.</p>		
1893	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	79,743,278
1894	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	62,004,938
1895	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1896	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	466,017,838

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1897	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,442,754,893
1898	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	246,485,954
1899	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	375,461,036
1900	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	525,000
1901	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	186,105,130
1902	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	476,801,148
1903	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	154,489,149
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	11,740,324
1904	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000
1905	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1906	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,245,068
1906A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	119,724,538
<p>The nonrecurring funds in Specific Appropriation 1906A shall be allocated as follows:</p>		
	City of Venice Road Improvement Project - Phase 3 (HB 2033) (Senate Form 1018).....	1,000,000
	Crosswalk Countdown Head Improvement Plan - Jacksonville (HB 2349) (Senate Form 1760).....	631,072
	CR 361 Beach Road Curve Realignment (HB 2617) (Senate Form 1412).....	586,732
	Hillsborough County School Sidewalks and Safety Enhancement Project (HB 2429) (Senate Form 2126).....	2,000,000
	Hillsborough County Big Bend/I-75 Interchange Improvements (HB 2411) (Senate Form 2116).....	5,000,000
	Port of Fernandina - Multipurpose Dock Crane and Warehouse (HB 4015) (Senate Form 1659).....	2,000,000
	Tamarac - Commercial Blvd. Corridor & Gateway Improvement	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with 2 columns: Description and Amount. Includes items like (HB 4311) Senate Form 1405, City of Casselberry Quail Pond Circle Complete Street/Pedestrian Connectivity Improvements, etc.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with 2 columns: Description and Amount. Includes items like CR 437 Realignment from Central Avenue to SR 46, City of Zephyrhills-Route Alignment Study, etc.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1917	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,478,931
1918	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	226,935
1919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,065,621
1920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,722,163
1921	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,132,690
1922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640
1923	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	444,991
1924	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,074,849 3,958
1925	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	482,941
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	90,679,619
	TOTAL POSITIONS	739.00
	TOTAL ALL FUNDS	90,679,619

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,498,679
1926	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	197.00 14,088,162
1927	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	32,998
1928	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,023,256

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1929	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,386,724
1930	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	460,908
1931	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,266,750
	From the funds in Specific Appropriation 1931, \$10,900,000 of nonrecurring funds is provided for the Work Program Integration Initiative project. Of these funds, \$8,175,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.	
	The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks.	
1932	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,975
1933	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,879
1934	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,429,132
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	60,838,784
	TOTAL POSITIONS	197.00
	TOTAL ALL FUNDS	60,838,784

FLORIDA'S TURNPIKE SYSTEMS
FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	21,014,212
1935	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	384.00 29,525,728
1936	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	316,769
1937	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,323,959

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
SPECIFIC APPROPRIATION	
1938	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 143,611
1939	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 61,633
1940	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 1,968,631
1941	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 44,407,150
1942	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 6,170,420
1943	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 23,025,449
1944	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 134,949
1945	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 1,468,409
1946	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 194,000
1947	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND 155,688
1948	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 63,403,401
1949	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND 27,214,448 FROM TURNPIKE GENERAL RESERVE TRUST FUND 1,014,216,280 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 250,000
1950	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND 18,477,744 FROM TURNPIKE GENERAL RESERVE TRUST FUND 127,497,407 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 175,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
SPECIFIC APPROPRIATION	
1951	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND 37,602,598
1952	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND 121,254,735
1953	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND 1,200,000
1954	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND 22,911,836 FROM TURNPIKE GENERAL RESERVE TRUST FUND 234,264,277 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 15,715,465
1955	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND 5,907,982
1956	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 290,000
1957	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 166,638,651
1958	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND 34,963,481 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 250,000
1959	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 54,890,000
TOTAL: FLORIDA'S TURNPIKE ENTERPRISE	
	FROM TRUST FUNDS 2,070,019,701
	TOTAL POSITIONS 384.00
	TOTAL ALL FUNDS 2,070,019,701
TOTAL: TRANSPORTATION, DEPARTMENT OF	
	FROM TRUST FUNDS 10,863,417,652
	TOTAL POSITIONS 6,236.00
	TOTAL ALL FUNDS 10,863,417,652
	TOTAL APPROVED SALARY RATE 339,710,563
TOTAL OF SECTION 5	
	FROM GENERAL REVENUE FUND 436,013,440
	FROM TRUST FUNDS 14,402,072,985
	TOTAL POSITIONS 14,894.25
	TOTAL ALL FUNDS 14,838,086,425

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1961A LUMP SUM
CASUALTY INSURANCE PREMIUM DEFICIT
FROM GENERAL REVENUE FUND 20,000,000

The funds in Specific Appropriation 1961A are provided for distribution into the Risk Management appropriation category of the customer agencies. Any remaining funds shall be distributed to the Department of Financial Services for transfer into the State Risk Management Trust Fund.

1962 LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND 300,000

1963 LUMP SUM
AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY
INFORMATION TECHNOLOGY SERVICES
FROM TRUST FUNDS -725,912

1964 LUMP SUM
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 107,502
FROM TRUST FUNDS 702,734

From the funds in Specific Appropriation 1964, \$107,502 in recurring general revenue funds and \$112,508 in recurring trust funds are provided to the Agency for State Technology to competitively procure information security training for the 35 state agencies and other state entities with designated Information Security Managers (ISMs) and related security staff.

From the funds in Specific Appropriation 1964, \$590,226 from trust funds are provided for distribution into agencies' Data Processing Assessment - AST categories for the revenue to support appropriations within the Agency for State Technology.

1964A LUMP SUM
STRENGTHENING DOMESTIC SECURITY
FROM TRUST FUNDS 41,579,914

Funds provided in Specific Appropriation 1964A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2018-2019 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
State Agricultural Response Team (SART) 173,649
DEPARTMENT OF EDUCATION
UCF Spectrum Stadium Camera Project 260,000
UWF Mass Communications 58,148
UCF Rosen Center - Mass Communications 16,000
UCF Counseling Center Mass Communications 40,000
Region 5 Full Scale Exercise 31,465
FLORIDA DEPARTMENT OF FINANCIAL SERVICES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Bomb Building Capabilities 22,800
Bomb Sustainment 38,500

FLORIDA DEPARTMENT OF LAW ENFORCEMENT

See Something Say Something Accessibility Expansion 441,106
Statewide Cyber Terrorism Tabletop Exercise 63,500
Cyber Security Training 210,000
LE Data Sharing 867,775
Sustainment of Fusion Centers 213,517
Fusion Centers Critical Needs 94,899
Sustainment of Fusion Center Analysts 128,100
Planning Meetings 63,000

FLORIDA DIVISION OF EMERGENCY MANAGEMENT

LE Data Sharing 282,250
Anti-vehicle Barrier Pilot Project - Phase 1 75,000
Sustainment of Fusion Centers 97,700
Fusion Center Critical Needs 163,100
HAZMAT Sustainment and Maintenance 1,012,887
Sustainment of Fusion Center Analysts 516,000
Aviation Sustainment 122,000
SWAT Sustainment 1,040,525
Bomb Sustainment 1,320,900
Waterborne Response Sustainment 189,503
MARC Sustainment 39,958
USAR Sustainment and Maintenance 262,651
HAZMAT Air Monitoring Replacement 75,000
USAR Radio Cache Replacement 360,000
MARC Radio Cache Upgrade 672,000
SWAT Building Capabilities 144,356
Bomb Building Capabilities 633,900
Aviation Building Capabilities 164,375
Enhancement of Waterborne Response Team Capability 9,040
Statewide WebEOC Project 566,955
Statewide Response Coordination Exercise & Drills 100,000
HAZMAT Training 52,800
USAR Training 558,980
Bomb Training 122,100
Forensic Sustainment 22,460
700Mhz Radio System Overlay 436,888
Hillsborough-Polk Co ISSI Gateway Project 300,000
M&A Cost 551,175

FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION

Waterborne Response Sustainment 108,384
Enhancement of Waterborne Response Team Capability 64,336
Waterborne Response Team Training and Exercise 229,500

Urban Areas Security Initiative (UASI):

Miami/Ft Lauderdale Urban Areas Security Initiative (UASI) 5,819,149
Orlando Urban Areas Security Initiative (UASI) 15,335,177
Tampa Urban Areas Security Initiative (UASI) 3,629,434
Management and Administration (UASI) 400,850

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT

Urban Area Security (UASI) Nonprofit Security
Grant Program (NSGP) 2,242,950
Operation Stonegarden (OPSG) 1,135,172

1966 LUMP SUM
EMPLOYEE COMPENSATION AND BENEFITS
FROM GENERAL REVENUE FUND 82,067,899
FROM TRUST FUNDS 63,441,743

1968 LUMP SUM
TRANSITION ASSISTANCE
FROM GENERAL REVENUE FUND 2,377,350

1968A LUMP SUM
STATE MATCH FOR FEDERAL FEMA FUNDING
FROM GENERAL REVENUE FUND 83,372,650

1969 SPECIAL CATEGORIES
ASSOCIATION DUES
FROM GENERAL REVENUE FUND 215,170

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

1970	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND	10,000	
1971	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	5,945,945	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	194,396,516	104,998,479
	TOTAL ALL FUNDS		299,394,995

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 1972 through 2126 and section 55 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

From the funds provided in Specific Appropriations 1972 through 2126, the Department of Business and Professional Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,522,929	
1972	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	161.50	11,830,441
1973	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		759,576
1974	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,528,709
1975	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		27,088
1976	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		113,936
1977	SPECIAL CATEGORIES		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM ADMINISTRATIVE TRUST FUND		235,071
1978	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		355,130
	From the funds in Specific Appropriation 1978, \$100,350 in nonrecurring funds is provided to the department to relocate staff to the Capital Commerce Center office complex in Tallahassee.		
1979	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		6,500
1980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		129,021
1981	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		7,650
1981A	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		796,588
1982	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		107,506
1983	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		54,256
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		15,951,472
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		15,951,472

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,289,594	
1984	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	57.00	193,981
			4,296,742
1985	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		109,265
1986	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		11,878
			1,498,424
1987	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		100,000
1988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		2,420,911
1989	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND		150,000
	The funds in Specific Appropriation 1989 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department, to the Governor, President of the Senate, and the Speaker of the House of Representatives on August 1, 2017. Any contract for external services for the inclusion of local government information in the Florida Business Information Portal shall be competitively procured pursuant to chapter 287, Florida Statutes.

1990	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	24,550	
1991	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	13,501	
1992	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	639	
	FROM ADMINISTRATIVE TRUST FUND . . .	16,497	
1993	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .	1,273,242	
1994	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .	212,142	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	356,498	
	FROM TRUST FUNDS	9,965,274	
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS	10,321,772	

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,273,993	
1995	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	92.00	4,733,742
1996	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		232,713
1997	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		509,903
1998	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
1999	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		9,000
2000	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		36,666
2001	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		5,430
2002	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		28,498

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

TOTAL: CUSTOMER CONTACT CENTER		
FROM TRUST FUNDS		5,558,952
TOTAL POSITIONS	92.00	
TOTAL ALL FUNDS		5,558,952

CENTRAL INTAKE

	APPROVED SALARY RATE	3,766,841	
2003	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	108.50	5,578,421
2004	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		430,235
2005	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		579,401
2006	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2007	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,500,000
2008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		30,342
2009	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		26,950
2010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		38,276
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS		8,186,625
	TOTAL POSITIONS	108.50	
	TOTAL ALL FUNDS		8,186,625

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	10,295,324	
2011	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	235.50	14,793,255
2012	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		945,370
2013	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		2,921,921
2014	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		6,920
2015	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		156,900
2017	SPECIAL CATEGORIES		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	918,385
2018 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND	282,637
2019 SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND	2,238,146

From the funds in Specific Appropriation 2019, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2019, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2019, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2019, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2018, detailing the unlicensed activity functions performed by the department during Fiscal Year 2017-2018. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2020 SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	5,000,000
2021 SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2022 SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2023 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,179,638
2024 SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000

The funds in Specific Appropriation 2024 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

553.841, Florida Statutes.	
2025 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	187,298
2026 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	247,575
2027 SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2028 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	76,162
2029 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	91,059
2030 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2031 FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	300,000
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	33,072,084
TOTAL POSITIONS	235.50
TOTAL ALL FUNDS	33,072,084
FLORIDA BOXING COMMISSION APPROVED SALARY RATE	240,862
2032 SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	4.00 357,865
2033 OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	110,371
2034 EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	156,920
2035 SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	443,675

The funds in Specific Appropriation 2035 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2036	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,000
2037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		3,922
2038	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		3,566
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	443,675	634,644
	TOTAL POSITIONS	4.00	1,078,319
	TOTAL ALL FUNDS		
TESTING AND CONTINUING EDUCATION			
	APPROVED SALARY RATE	1,494,189	
2039	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	40.00	2,151,060
2040	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		283,871
2041	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		3,000
2042	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND		988,235
2043	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		6,000
2044	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		13,504
2045	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		5,211
2046	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		12,969
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS		3,463,850
	TOTAL POSITIONS	40.00	3,463,850
	TOTAL ALL FUNDS		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
FARM AND CHILD LABOR REGULATION			
	APPROVED SALARY RATE	1,118,868	
2047	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	30.00	1,679,687
2048	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		160,342
2049	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		45,000
2050	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		20,590
2051	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		69,400
2052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		5,874
2053	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		2,648
2054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		9,018
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS		1,992,559
	TOTAL POSITIONS	30.00	1,992,559
	TOTAL ALL FUNDS		

DRUGS, DEVICES, AND COSMETICS

From the funds provided in Specific Appropriations 2054A through 2054J, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter. The annual financial statement for the year ending June 30, 2018, shall be submitted on or before November 1, 2018.

	APPROVED SALARY RATE	1,549,979	
2054A	SALARIES AND BENEFITS POSITIONS	25.50	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	2,090,335	
2054B	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	179,040	
2054C	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	357,401	
2054D	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	16,500	
2054E	SPECIAL CATEGORIES		
	TRANSFER TO THE PROFESSIONAL REGULATION		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	640,000	
<p>The funds in Specific Appropriation 2054E are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.</p>			
2054F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	58,500	
2054G	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	35,938	
2054H	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	32,658	
2054I	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	7,200	
2054J	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	10,291	
TOTAL:	DRUGS, DEVICES, AND COSMETICS		
	FROM GENERAL REVENUE FUND	640,000	
	FROM TRUST FUNDS	2,787,863	
	TOTAL POSITIONS	25.50	
	TOTAL ALL FUNDS	3,427,863	
PROGRAM: PARI-MUTUEL WAGERING			
PARI-MUTUEL WAGERING			
	APPROVED SALARY RATE	2,910,968	
2055	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	4,140,573	
2056	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND	1,692,935	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2057	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		665,627
2058	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		13,032
2059	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		40,002
2060	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		27,317
2061	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		62,000
2062	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		228,176
2063	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		10,063
2064	SPECIAL CATEGORIES		
	RACING ANIMAL MEDICAL RESEARCH		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		100,000
<p>Funds in Specific Appropriation 2064 shall be utilized pursuant to section 550.2415, Florida Statutes.</p>			
2065	SPECIAL CATEGORIES		
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		2,266,000
2066	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		39,866
2067	SPECIAL CATEGORIES		
	CONTRACT FOR PARI-MUTUEL WAGERING		
	COMPLIANCE AND AUDIT SYSTEM		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		296,476
TOTAL:	PARI-MUTUEL WAGERING		
	FROM TRUST FUNDS		9,582,067
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		9,582,067
SLOT MACHINE REGULATION			
	APPROVED SALARY RATE	2,259,439	
2068	SALARIES AND BENEFITS	POSITIONS	50.00
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		3,260,716
2069	OTHER PERSONAL SERVICES		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	FROM PARI-MUTUEL WAGERING TRUST FUND	10,000	
2070	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	275,248	
2071	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863	
2072	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	40,000	
2073	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	1,250,000	
2074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	44,000	
2075	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	25,743	
2076	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	11,992	
2077	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848	
2078	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	16,183	
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS	4,947,593	
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS	4,947,593	

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	12,206,704	
2079	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	308.00	17,396,586
2080	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		35,689
2081	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND		1,656,430
2082	OPERATING CAPITAL OUTLAY		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	FROM HOTEL AND RESTAURANT TRUST FUND		8,500
2083	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		275,000
2084	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		607,149
2085	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND		706,698
2086	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		70,509
2087	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		484,941
2088	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND		346,106
2089	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND		25,000
2090	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND		92,413
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		21,705,021
	TOTAL POSITIONS	308.00	
	TOTAL ALL FUNDS		21,705,021

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,503,080	
2091	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	187.75	13,344,202
2092	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,075
2093	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,527,788
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		141,500
2094	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	315,644	
2095	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	42,044	
2096	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	896,017	
2097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	446,454	
2098	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	172,846	
2099	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	140,000	
2100	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	28,219	
2101	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	58,436	
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	17,120,225	
	TOTAL POSITIONS	187.75	
	TOTAL ALL FUNDS	17,120,225	
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	2,446,971	
2102	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	3,566,920	58.50
2103	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	84,746	
2104	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	550,628	
2105	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	5,000	
2106	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	17,733	
2107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		57,343
2108	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,229
2109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		19,699
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		4,314,298
	TOTAL POSITIONS	58.50	
	TOTAL ALL FUNDS		4,314,298
TAX COLLECTION			
	APPROVED SALARY RATE	3,410,373	
2110	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		4,981,666
2111	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		18,671
2112	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		622,009
2113	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		21,180
2114	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		866,505
2115	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		20,097
2116	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,998
2117	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		27,494
2118	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,992
TOTAL:	TAX COLLECTION FROM TRUST FUNDS		6,583,612
	TOTAL POSITIONS	82.00	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
TOTAL ALL FUNDS			6,583,612
PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES			
COMPLIANCE AND ENFORCEMENT			
APPROVED SALARY RATE	4,662,099		
2119 SALARIES AND BENEFITS POSITIONS	111.00		
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			6,615,907
2120 OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			44,076
2121 EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			975,117
From the funds in Specific Appropriation 2121, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.			
2122 OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			6,298
2123 SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			17,500
2124 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			33,547
2125 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			11,856
2126 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			36,119
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			7,740,420
TOTAL POSITIONS	111.00		
TOTAL ALL FUNDS			7,740,420
TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	1,440,173		
FROM TRUST FUNDS			153,606,559
TOTAL POSITIONS	1,616.25		
TOTAL ALL FUNDS			155,046,732
TOTAL APPROVED SALARY RATE	70,952,213		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
PROGRAM: CITRUS, DEPARTMENT OF			
From the funds provided in Specific Appropriations 2127 through 2148, the Department of Citrus shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.			
CITRUS RESEARCH			
APPROVED SALARY RATE		980,509	
2127 SALARIES AND BENEFITS POSITIONS	12.00		
FROM CITRUS ADVERTISING TRUST FUND			1,242,379
2128 OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			107,098
2129 EXPENSES FROM CITRUS ADVERTISING TRUST FUND			401,896
2130 OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			251,000
2131 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		650,000	
FROM CITRUS ADVERTISING TRUST FUND			2,320,494
2132 SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			82,000
2133 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			4,044
TOTAL: CITRUS RESEARCH FROM GENERAL REVENUE FUND		650,000	
FROM TRUST FUNDS			4,408,911
TOTAL POSITIONS	12.00		
TOTAL ALL FUNDS			5,058,911
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE		1,272,646	
2134 SALARIES AND BENEFITS POSITIONS	19.00		
FROM CITRUS ADVERTISING TRUST FUND			1,898,856
2135 OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			66,000
2136 EXPENSES FROM CITRUS ADVERTISING TRUST FUND			542,625
2137 OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			119,779
2138 SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			407,655

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2139	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			75,000
2140	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .			15,639
2141	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			6,179
2142	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM CITRUS ADVERTISING TRUST FUND .			43,734
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				3,175,467
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS			3,175,467

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,005,460		
2143	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	10.00		1,478,752
2144	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			17,000
2145	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			461,331
2146	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			100,000
2147	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .		5,000,000	15,961,163

From the funds provided in Specific Appropriation 2147, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products. The funds shall not be used for mainstream national or international advertising campaigns.

2148	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			3,618
TOTAL: AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND FROM TRUST FUNDS				5,000,000 18,021,864
	TOTAL POSITIONS	10.00		
	TOTAL ALL FUNDS			23,021,864
TOTAL: PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS				5,650,000 25,606,242
	TOTAL POSITIONS	41.00		
	TOTAL ALL FUNDS			31,256,242
	TOTAL APPROVED SALARY RATE	3,258,615		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2149 through 2245, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2149 through 2245, no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2149 through 2245 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except State of Florida Lease No. 400:0070.

From the funds provided in Specific Appropriations 2149 through 2245, the Department of Economic Opportunity shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP			
	APPROVED SALARY RATE		2,713,794
2149	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND		37.00 3,305,378

SECTION 6 - GENERAL GOVERNMENT	
SPECIFIC	
APPROPRIATION	
2150	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .
	115,473
2151	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .
	510,150
2152	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .
	17,177
2153	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .
	24,809
2154	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .
	133,778

Funds provided in Specific Appropriation 2154 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2155	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		13,258
2156	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		11,789
2157	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .		3,520
TOTAL:	EXECUTIVE LEADERSHIP FROM TRUST FUNDS		4,135,332
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		4,135,332

FINANCE AND ADMINISTRATION			
	APPROVED SALARY RATE	5,421,651	
2158	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	95.00	6,530,855 913,727
2159	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		49,136 50,000
2160	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		625,557 1,418,634
2161	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		52,822
2162	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		510,198 1,036,300
2163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		44,696 5,719
2164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT		

SECTION 6 - GENERAL GOVERNMENT		
SPECIFIC		
APPROPRIATION		
	SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	20,815
	FROM REVOLVING TRUST FUND	3,840
2165	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .	104,500
2166	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND	1,351,500
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS	12,718,299
	TOTAL POSITIONS	95.00
	TOTAL ALL FUNDS	12,718,299

INFORMATION SYSTEMS AND SUPPORT SERVICES			
	APPROVED SALARY RATE	6,264,961	
2167	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	100.00	8,545,751
2168	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		132,514
2169	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,234,023
2170	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		83,661
2171	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		593,190
2172	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		48,517
2173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		28,485
2174	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .		49,254
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS		10,715,395
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		10,715,395

PROGRAM: WORKFORCE SERVICES
WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2175 through 2203, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

Table with columns for item number, description, and amount. Includes items 2175 (Salaries and Benefits), 2176 (Other Personal Services), 2177 (Expenses), 2178 (Operating Capital Outlay), and 2178A (Special Categories - Workforce Projects).

The nonrecurring funds provided in Specific Appropriation 2178A from the Special Employment Security Administration Trust Fund shall be allocated as follows:

Table listing allocations for JARC Community Works, Regional Entrepreneurship Center, and No One Left Behind.

The nonrecurring funds provided in Specific Appropriation 2178A from the General Revenue Fund shall be allocated as follows:

Table listing allocations for Big Brothers Big Sisters School to Work Program and Home Builders Institute.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2178A.

Table for item 2179: SPECIAL CATEGORIES, NON CUSTODIAL PARENT PROGRAM, FROM WELFARE TRANSITION TRUST FUND.

The funds in Specific Appropriation 2179 are provided for a recurring base appropriations project. The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County -

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

\$666,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$750,000.

CareerSource Pasco Hernando shall administer the funds.

Table with columns for item number, description, and amount. Includes items 2180 (Special Categories - Grants and Aids - Supplemental Nutrition Assistance Program), 2181 (Special Categories - Grants and Aids - Contracted Services), and 2182 (Special Categories - Grants and Aids - Local Workforce Development Boards).

From the funds provided in Specific Appropriation 2181, \$300,000 is provided to the Department of Economic Opportunity to competitively procure for the development of heat exhaustion break pods to be placed at strategic locations in each of Florida's ports to provide for the health and welfare of port workforce. Each pod shall be approximately 10'x10' and must include misting fans, seating, water dispensing units, and otherwise comply with Occupational Safety and Health Act standards.

Funds provided in Specific Appropriation 2182 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2182, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2182 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2182 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2182 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 2182 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2182A SPECIAL CATEGORIES
GRANTS AND AIDS - BUSINESS PARTNERSHIPS/
SKILL ASSESSMENT AND TRAINING
FROM GENERAL REVENUE FUND 2,500,000

The nonrecurring funds in Specific Appropriation 2182A shall be subject to the competitive procurement process under chapter 287, Florida Statutes. The Department of Economic Opportunity must award the contract by July 1, 2018.

2183 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,031,320
FROM WELFARE TRANSITION TRUST FUND 1,996

2184 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 195,792
FROM WELFARE TRANSITION TRUST FUND 4,738

2184A SPECIAL CATEGORIES
WORKFORCE STATE TRAINING
FROM GENERAL REVENUE FUND 1,500,000

From the funds in Specific Appropriation 2184A, \$1,500,000 of nonrecurring funds is appropriated to fund the Everglades Restoration Agricultural Community Employment Training Program established in section 446.71, Florida Statutes. The Department of Economic Opportunity must enter into a grant agreement directly with the requester of funds and the institution receiving funding through the program.

2185 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 435,643
FROM WELFARE TRANSITION TRUST FUND 234,856

TOTAL: WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 4,650,000
FROM TRUST FUNDS 342,239,677

TOTAL POSITIONS 595.50
TOTAL ALL FUNDS 346,889,677

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 19,779,858

2186 SALARIES AND BENEFITS POSITIONS 494.00
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 31,373,676
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 8,730

2187 OTHER PERSONAL SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 14,942,688

2188 EXPENSES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 12,448,911

2189 OPERATING CAPITAL OUTLAY
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 304,795

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2190 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 41,891,311

2191 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 411,765

2192 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 198,926

2193 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,120,834

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM
FROM TRUST FUNDS 102,701,636

TOTAL POSITIONS 494.00
TOTAL ALL FUNDS 102,701,636

CAREERSOURCE FLORIDA

APPROVED SALARY RATE 454,384

2194 SALARIES AND BENEFITS POSITIONS 3.00
FROM ADMINISTRATIVE TRUST FUND 356,574

2195 SPECIAL CATEGORIES
CAREERSOURCE FLORIDA OPERATIONS
AND DEVELOPMENT TRUST FUND 100,000
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 8,875,103
FROM WELFARE TRANSITION TRUST FUND 753,256
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 544,753

2196 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 2,714

2197 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 1,752

2198 SPECIAL CATEGORIES
QUICK RESPONSE TRAINING
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 4,000,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 5,000,000

2199 SPECIAL CATEGORIES
INCUMBENT WORKER TRAINING PROGRAM
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 3,000,000

TOTAL: CAREERSOURCE FLORIDA
FROM TRUST FUNDS 22,634,152

TOTAL POSITIONS 3.00
TOTAL ALL FUNDS 22,634,152

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE	2,525,590		
2200 SALARIES AND BENEFITS	POSITIONS	39.50	
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			3,389,798
2201 SPECIAL CATEGORIES			
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
- OPERATIONS			
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			765,974
2202 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			11,589
2203 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			12,574
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
FROM TRUST FUNDS			4,179,935
TOTAL POSITIONS	39.50		
TOTAL ALL FUNDS			4,179,935

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE	4,213,295		
2204 SALARIES AND BENEFITS	POSITIONS	89.00	
FROM STATE ECONOMIC ENHANCEMENT			
AND DEVELOPMENT TRUST FUND			632,403
FROM FEDERAL GRANTS TRUST FUND			2,560,416
FROM FLORIDA INTERNATIONAL TRADE			
AND PROMOTION TRUST FUND			31,806
FROM GRANTS AND DONATIONS TRUST			
FUND			1,256,364
FROM SPECIAL EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			1,468,215
FROM TOURISM PROMOTIONAL TRUST			
FUND			126,523
2205 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			194,883
FROM GRANTS AND DONATIONS TRUST			
FUND			37,233
2206 EXPENSES			
FROM STATE ECONOMIC ENHANCEMENT			
AND DEVELOPMENT TRUST FUND			62,717
FROM FEDERAL GRANTS TRUST FUND			803,308
FROM FLORIDA INTERNATIONAL TRADE			
AND PROMOTION TRUST FUND			3,135
FROM GRANTS AND DONATIONS TRUST			
FUND			211,785
FROM TOURISM PROMOTIONAL TRUST			
FUND			12,544
2207 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND			4,206
FROM GRANTS AND DONATIONS TRUST			
FUND			1,328

2208 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

GRANTS			
FROM FEDERAL GRANTS TRUST FUND			21,876,498
2209 SPECIAL CATEGORIES			
GRANTS AND AIDS - COMMUNITY DEVELOPMENT			
BLOCK GRANT (CDBG) - SMALL CITIES			
FROM FEDERAL GRANTS TRUST FUND			126,500,000
2210 SPECIAL CATEGORIES			
GRANTS AND AIDS - BLACK BUSINESS LOAN			
PROGRAM			
FROM STATE ECONOMIC ENHANCEMENT			
AND DEVELOPMENT TRUST FUND			2,225,000
2211 SPECIAL CATEGORIES			
HISPANIC BUSINESS INITIATIVE FUND OUTREACH			
PROGRAM			
FROM STATE ECONOMIC ENHANCEMENT			
AND DEVELOPMENT TRUST FUND			775,000

The funds in Specific Appropriation 2211 are provided for funding a recurring base appropriation project.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2211.

2212 SPECIAL CATEGORIES			
GRANTS AND AIDS - HOME ENERGY ASSISTANCE			
FROM FEDERAL GRANTS TRUST FUND			78,100,000
2213 SPECIAL CATEGORIES			
GRANTS AND AIDS - WEATHERIZATION			
ASSISTANCE PROGRAM (WAP)			
FROM FEDERAL GRANTS TRUST FUND			2,000,000
2214 SPECIAL CATEGORIES			
GRANTS AND AIDS - WEATHERIZATION			
ASSISTANCE PROGRAM (WAP) - LOW INCOME			
HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)			
FROM FEDERAL GRANTS TRUST FUND			16,000,000
2215 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM FEDERAL GRANTS TRUST FUND			1,618,322
FROM GRANTS AND DONATIONS TRUST			
FUND			23,080
2216 SPECIAL CATEGORIES			
GRANTS AND AIDS - HOUSING AND COMMUNITY			
DEVELOPMENT PROJECTS			
FROM GENERAL REVENUE FUND	1,000,000		
FROM SPECIAL EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			4,440,000

The nonrecurring funds provided in Specific Appropriation 2216 from the Special Employment Security Administration Trust Fund shall be allocated as follows:

Deerfield Beach African-American Memorial Park (HB 4309)	(Senate Form 1766).....	400,000
Facility Improvements for City of Hialeah Owned Elderly	Housing Buildings (HB 3527) (Senate Form 1868).....	2,100,000
Citizen's Moving Forward, Inc. (HB 4171).....		40,000
Miami Design District Public Infrastructure Improvements	(HB 2917) (Senate Form 2179).....	500,000
Casa Familia Housing for Adults with Intellectual and	Developmental Disabilities (HB 3011) (Senate Form 1421)...	250,000
Miracle League Facility (HB 4391) (Senate Form 1410).....		150,000
Filipino-American Association of Pensacola Community Center	Redevelopment (HB 4501).....	1,000,000

The nonrecurring funds provided in Specific Appropriation 2216 from the General Revenue Fund are allocated for Building Homes for Heroes (Senate Form 2100).

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2216.

Table with columns for appropriation number, description, and amount. Includes items 2217 through 2223 and a total for housing and community development.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FLORIDA HOUSING FINANCE CORPORATION

Table with columns for appropriation number, description, and amount. Includes item 2225 and sub-items for housing finance programs.

Funds provided in Specific Appropriation 2225 may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation (FHFC) program, until the period of ineligibility has expired.

At least 60 percent of the funds provided in Specific Appropriation 2225 shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted, pursuant to section 420.5087(3), Florida Statutes, to families, elderly persons, and persons who are homeless, must include not less than 5 percent and no more than 10 percent of the development's units designed and constructed for, and targeted to, persons with special needs as defined in section 420.0004(13), Florida Statutes.

From the funds provided in Specific Appropriation 2225, \$15,000,000 of nonrecurring funds is provided for the SAIL program to construct housing to primarily serve moderate-income persons, as defined in section 420.0004, Florida Statutes, in the Florida Keys Area of Critical State Concern when strategies are included in the local housing assistance plan to serve these households.

From the funds provided in Specific Appropriation 2225, \$15,000,000 of nonrecurring funds is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, when strategies are included in the local housing assistance plan to serve these households.

From the funds provided in Specific Appropriation 2225, \$25,000 in nonrecurring funds is provided to the Florida Housing Finance Corporation to study the feasibility of incentivizing a developer, related entity, or other authorized applicant for repaying a loan in full before the maturity date for loans with a maturity date of ten years or more. The applicant must have been awarded funding for a project in the SAIL program. At a minimum, the study must include details of the incentives and the implementation of these incentives. The FHFC shall submit the study to the Speaker of the House of Representatives and the President of the Senate by September 1, 2018.

Table with columns for appropriation number, description, and amount. Includes item 2226 and sub-items for housing finance programs.

From the funds provided in Specific Appropriation 2226, \$500,000 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION
FROM TRUST FUNDS 123,630,000
TOTAL ALL FUNDS 123,630,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT
STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,380,182

2227 SALARIES AND BENEFITS POSITIONS 22.00
FROM GENERAL REVENUE FUND 57,688
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,485,286
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 73,307
FROM TOURISM PROMOTIONAL TRUST
FUND 291,092

2228 OTHER PERSONAL SERVICES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 142,610
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 7,131
FROM TOURISM PROMOTIONAL TRUST
FUND 28,522

2229 EXPENSES
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 339,017
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 17,208
FROM TOURISM PROMOTIONAL TRUST
FUND 68,834

2230 OPERATING CAPITAL OUTLAY
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 19,477
FROM TOURISM PROMOTIONAL TRUST
FUND 4,869

2231 LUMP SUM
ECONOMIC DEVELOPMENT TOOLS
FROM GENERAL REVENUE FUND 10,500,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 15,000,000
FROM ECONOMIC DEVELOPMENT TRUST
FUND 3,600,000

Funds provided in Specific Appropriation 2231 are provided to make payments and tax refunds in Fiscal Year 2018-2019 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2231 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated payment date(s) of all funds held in escrow.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

The Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2232 SPECIAL CATEGORIES
GRANTS AND AID - FLORIDA DEFENSE SUPPORT
TASK FORCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 2,000,000

2233 SPECIAL CATEGORIES
GRANTS AND AIDS - ADVOCATING INTERNATIONAL
RELATIONSHIPS
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 400,000

The nonrecurring funds in Specific Appropriation 2233 are provided for funding an appropriations project (Senate Form 2352).

2233A SPECIAL CATEGORIES
ECONOMIC DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 4,000,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 8,856,783

The nonrecurring funds provided in Specific Appropriation 2233A from the Special Employment Security Administration Trust Fund shall be allocated as follows:

BRIDG (ICAMR) Purchase and Install Tools - Sensor Project
(HB 4069) (Senate Form 1698)..... 500,000
Florida-Israel Business Accelerator (FIBA) (HB 2427) (Senate
Form 1477)..... 750,000
Technology Foundation of the Americas - eMerge Conference
(HB 2763) (Senate Form 2272)..... 1,000,000
Humane Society of Sarasota County - Shelter Renovation
(HB 2117) (Senate Form 1040)..... 390,000
Marie Selby Botanical Gardens Master Site Plan (HB 2185)
(Senate Form 1511)..... 500,000
Mayport Working Waterfront Revitalization (HB 2311) (Senate
Form 1282)..... 360,000
Habitat for Humanity Neighborhood Infrastructure (HB 4059)
(Senate Form 1892)..... 276,783
City of Miami Beach - North Beach Business Incubator (HB
2535) (Senate Form 2280)..... 200,000
Pahokee Marina Improvements (HB 3167) (Senate Form 1994).... 990,000
Florida Goodwill Association (HB 2587) (Senate Form 1516).... 1,100,000
Carter G. Woodson African American Museum - Museum Expansion
(HB 3383) (Senate Form 1262)..... 250,000
Commercial Initiatives for a Free Cuba (HB 3217) (Senate Form
2437)..... 250,000
Sarah Vande Berg Tennis Center - Zephyrhills (HB 4375)
(Senate Form 2117)..... 1,000,000
Boys and Girls Club of Citrus County - Expansion and
Remodel/Required ADA Capital Project in Inverness (Senate
Form 2066)..... 90,000

The nonrecurring funds provided in Specific Appropriation 2233A from the General Revenue Fund shall be allocated as follows:

City of Wauchula Community Auditorium Improvements (HB 3727)
(Senate Form 1158)..... 150,000
Lee County Public Safety Communications Infrastructure (HB
3927) (Senate Form 1623)..... 1,000,000
Clermont South Lake Wi-Fi Trail (HB 4099) (Senate Form 1308). 450,000
Manufacturing Talent Asset Pipeline (TAP) (HB 3983) (Senate
Form 2261)..... 350,000
STARS Complex Expansion Phase 1 (HB 4581) (Senate Form 1501). 1,000,000
MLK Day on Service (Senate Form 2335)..... 250,000

From the nonrecurring funds in Specific Appropriation 2233A, \$800,000 from the General Revenue Fund and \$1,200,000 from the Special Employment

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Security Administration Trust Fund is appropriated for the Poinciana Industrial Park Intermodal Logistics Center (HB 2767) (Senate Form 1203). The funds shall be allocated to the City of Miami to manage the project as described by HB 2767.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2233A.

Table with 2 columns: Item number and Description. Row 2234: SPECIAL CATEGORIES, GRANTS AND AIDS - CONTRACTED SERVICES, FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 642,026, FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 32,901, FROM TOURISM PROMOTIONAL TRUST FUND 131,605

From the funds in Specific Appropriation 2234, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

Table with 2 columns: Item number and Description. Row 2235: SPECIAL CATEGORIES, GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION, FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,700,000, FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND 3,000,000

From the recurring funds in Specific Appropriation 2235 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

Table with 2 columns: Item number and Description. Row 2236: SPECIAL CATEGORIES, GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM, FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 9,400,000, FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 6,600,000

Table with 2 columns: Item number and Description. Row 2237: SPECIAL CATEGORIES, GRANTS AND AIDS - MILITARY BASE PROTECTION, FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2237 are allocated as follows:

Table with 2 columns: Description and Amount. Row 1: Military Base Protection..... 150,000, Row 2: Defense Reinvestment..... 850,000

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

Table with 2 columns: Item number and Description. Row 2238: SPECIAL CATEGORIES, RISK MANAGEMENT INSURANCE, FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 4,706, FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 234, FROM TOURISM PROMOTIONAL TRUST FUND 941

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Table with 2 columns: Item number and Description. Row 2239: SPECIAL CATEGORIES, GRANTS AND AIDS - VISIT FLORIDA, FROM GENERAL REVENUE FUND 19,000,000, FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 26,000,000, FROM TOURISM PROMOTIONAL TRUST FUND 31,000,000

Table with 2 columns: Item number and Description. Row 2240: SPECIAL CATEGORIES, TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT, FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 8,035, FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 13, FROM TOURISM PROMOTIONAL TRUST FUND 2,076

Table with 2 columns: Item number and Description. Row 2241: SPECIAL CATEGORIES, GRANTS AND AIDS - SPACE FLORIDA, FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2241, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

Table with 2 columns: Item number and Description. Row 2242: SPECIAL CATEGORIES, GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS, FROM GENERAL REVENUE FUND 6,000,000

From the nonrecurring funds in Specific Appropriation 2242, \$2,000,000 from the General Revenue Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

Table with 2 columns: Item number and Description. Row 2243: SPECIAL CATEGORIES, GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND, FROM GENERAL REVENUE FUND 85,000,000

Table with 2 columns: Item number and Description. Row 2244: DATA PROCESSING SERVICES, DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY, FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 14,993, FROM TOURISM PROMOTIONAL TRUST FUND 3,958

Table with 2 columns: Item number and Description. Row 2245: GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE, FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,600,000

Funds provided in Specific Appropriation 2245 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

Summary table with 2 columns: Description and Amount. Row 1: TOTAL: STRATEGIC BUSINESS DEVELOPMENT, FROM GENERAL REVENUE FUND 124,557,688, FROM TRUST FUNDS 125,975,624, Row 2: TOTAL POSITIONS 22.00, Row 3: TOTAL ALL FUNDS 250,533,312, Row 4: TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF, FROM GENERAL REVENUE FUND 131,318,995

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
FROM TRUST FUNDS		1,014,553,280	
TOTAL POSITIONS	1,475.00		
TOTAL ALL FUNDS		1,145,872,275	
TOTAL APPROVED SALARY RATE	66,668,427		

FINANCIAL SERVICES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2246 through 2478, the Department of Financial Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,537,472		
2246 SALARIES AND BENEFITS POSITIONS	123.00		
FROM ADMINISTRATIVE TRUST FUND . . .		9,346,960	
2247 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		107,899	
2248 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .		1,333,766	
2249 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .		10,000	
2250 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217	
2251 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		427,325	
2252 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND . . .		3,500	
2253 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .		74,305	
2254 SPECIAL CATEGORIES			
TENANT BROKER COMMISSIONS			
FROM ADMINISTRATIVE TRUST FUND . . .		125,000	
2255 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND . . .		144,268	
2256 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . .		46,763	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS		12,860,003	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
TOTAL POSITIONS		123.00	
TOTAL ALL FUNDS			12,860,003

LEGAL SERVICES

APPROVED SALARY RATE	5,160,108		
2257 SALARIES AND BENEFITS POSITIONS	94.00		
FROM ADMINISTRATIVE TRUST FUND . . .			7,164,559
2258 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			279,388
2259 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .			714,736
2260 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2261 SPECIAL CATEGORIES			
ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
REVENUE			
FROM ADMINISTRATIVE TRUST FUND . . .			75,000
2262 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM ADMINISTRATIVE TRUST FUND . . .			215,007
2263 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2264 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .			30,160
2265 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2266 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . .			26,689
TOTAL: LEGAL SERVICES			
FROM TRUST FUNDS			8,779,845
TOTAL POSITIONS	94.00		
TOTAL ALL FUNDS			8,779,845

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	7,153,882		
2267 SALARIES AND BENEFITS POSITIONS	131.00		
FROM ADMINISTRATIVE TRUST FUND . . .			10,415,697
2268 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			98,834
2269 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .			3,356,786
2270 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .			844,120
2271 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			7,216,454
2272 SPECIAL CATEGORIES			

SECTION 6 - GENERAL GOVERNMENT		
SPECIFIC		
APPROPRIATION		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .	2,900	
2273 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .	42,179	
2274 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM ADMINISTRATIVE TRUST FUND . . .	184,076	
2275 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .	8,275	
2276 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .	43,152	
TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS	22,212,473	
TOTAL POSITIONS	131.00	
TOTAL ALL FUNDS	22,212,473	
CONSUMER ADVOCATE		
APPROVED SALARY RATE	489,372	
2277 SALARIES AND BENEFITS POSITIONS	5.00	
FROM INSURANCE REGULATORY TRUST		
FUND	575,972	
2278 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND	62,487	
2279 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND	68,357	
2280 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST		
FUND	4,000	
2281 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND	20,471	
2282 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST		
FUND	13,710	
2283 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INSURANCE REGULATORY TRUST		
FUND	1,888	
2284 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INSURANCE REGULATORY TRUST		
FUND	1,670	
TOTAL: CONSUMER ADVOCATE		
FROM TRUST FUNDS	748,555	
TOTAL POSITIONS	5.00	
TOTAL ALL FUNDS	748,555	

SECTION 6 - GENERAL GOVERNMENT		
SPECIFIC		
APPROPRIATION		
INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
APPROVED SALARY RATE	4,325,656	
2285 SALARIES AND BENEFITS POSITIONS	82.00	
FROM GENERAL REVENUE FUND	5,544,341	
FROM ADMINISTRATIVE TRUST FUND . . .		514,233
2286 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	5,000	
2287 EXPENSES		
FROM GENERAL REVENUE FUND	1,198,941	
FROM ADMINISTRATIVE TRUST FUND . . .		168,513
2288 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	104,880	
2289 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	3,668,185	
FROM ADMINISTRATIVE TRUST FUND . . .		3,392,822
From the funds in Specific Appropriation 2289, \$2,800,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, \$1,500,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.		
2290 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	85,914	
FROM ADMINISTRATIVE TRUST FUND . . .		25,000
FROM INSURANCE REGULATORY TRUST		
FUND		135,755
2291 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	1,424	
2292 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	27,617	
FROM ADMINISTRATIVE TRUST FUND . . .		2,706
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
FROM GENERAL REVENUE FUND	10,636,302	
FROM TRUST FUNDS		4,239,029
TOTAL POSITIONS	82.00	
TOTAL ALL FUNDS		14,875,331
PROGRAM: TREASURY		
DEPOSIT SECURITY		
APPROVED SALARY RATE	1,017,264	
2293 SALARIES AND BENEFITS POSITIONS	21.00	
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		1,610,575
2294 OTHER PERSONAL SERVICES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND		1,500

SECTION 6 - GENERAL GOVERNMENT		
SPECIFIC		
APPROPRIATION		
2295	EXPENSES	
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	230,113
2296	OPERATING CAPITAL OUTLAY	
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	1,783
2297	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	95,205
2298	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	39,457
2299	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	4,616
2300	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	6,695
TOTAL: DEPOSIT SECURITY		
	FROM TRUST FUNDS	1,989,944
	TOTAL POSITIONS	21.00
	TOTAL ALL FUNDS	1,989,944
STATE FUNDS MANAGEMENT AND INVESTMENT		
	APPROVED SALARY RATE	1,219,488
2301	SALARIES AND BENEFITS POSITIONS	24.50
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	1,813,291
2302	EXPENSES	
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	247,846
2303	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	1,922,785
2304	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	2,000
2305	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	8,139
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT		
	FROM TRUST FUNDS	3,994,061
	TOTAL POSITIONS	24.50
	TOTAL ALL FUNDS	3,994,061
SUPPLEMENTAL RETIREMENT PLAN		
	APPROVED SALARY RATE	497,500

SECTION 6 - GENERAL GOVERNMENT		
SPECIFIC		
APPROPRIATION		
2306	SALARIES AND BENEFITS POSITIONS	13.00
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	764,453
2307	OTHER PERSONAL SERVICES	
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	20,100
2308	EXPENSES	
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	107,328
2309	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	1,252
2310	SPECIAL CATEGORIES	
	DEFERRED COMPENSATION ADMINISTRATIVE	
	SERVICES	
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	823,190
2311	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	1,927
2312	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	2,405
2313	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM TREASURY ADMINISTRATIVE AND	
	INVESTMENT TRUST FUND	3,317
TOTAL: SUPPLEMENTAL RETIREMENT PLAN		
	FROM TRUST FUNDS	1,723,972
	TOTAL POSITIONS	13.00
	TOTAL ALL FUNDS	1,723,972
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS		
STATE FINANCIAL INFORMATION AND STATE AGENCY		
ACCOUNTING		
	APPROVED SALARY RATE	8,057,498
2314	SALARIES AND BENEFITS POSITIONS	160.00
	FROM GENERAL REVENUE FUND	8,758,146
	FROM ADMINISTRATIVE TRUST FUND	2,304,673
From the funds provided in Specific Appropriations 2314, 2316, and 2321, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 27, 2018, for the period April 1, 2018, through June 30, 2018, and quarterly thereafter.		
2315	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	22,994
	FROM ADMINISTRATIVE TRUST FUND	23,545
2316	EXPENSES	
	FROM GENERAL REVENUE FUND	962,972
	FROM ADMINISTRATIVE TRUST FUND	116,201

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2317	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,000	
2318	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	683,882	
	FROM ADMINISTRATIVE TRUST FUND		80,000
	From the funds in Specific Appropriation 2318, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.		
2319	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,333	
	FROM ADMINISTRATIVE TRUST FUND		47,902
2320	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND		17,055
2321	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	49,851	
	FROM ADMINISTRATIVE TRUST FUND		2,843
2322	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY		
	ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		1,250,000
	Funds in Specific Appropriation 2322 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.		
2323	SPECIAL CATEGORIES		
	FLORIDA CLERKS OF COURT OPERATIONS		
	CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND		2,800,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND	10,516,300	
	FROM TRUST FUNDS		6,642,219
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		17,158,519
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	APPROVED SALARY RATE	2,679,900	
2324	SALARIES AND BENEFITS	64.00	
	POSITIONS		
	FROM UNCLAIMED PROPERTY TRUST FUND		3,611,580
2325	OTHER PERSONAL SERVICES		
	FROM UNCLAIMED PROPERTY TRUST FUND		548,046
2326	EXPENSES		
	FROM UNCLAIMED PROPERTY TRUST FUND		823,421
2327	OPERATING CAPITAL OUTLAY		
	FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2328	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM UNCLAIMED PROPERTY TRUST FUND		226,794
2329	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM UNCLAIMED PROPERTY TRUST FUND		11,903
2330	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM UNCLAIMED PROPERTY TRUST FUND		11,524
2331	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM UNCLAIMED PROPERTY TRUST FUND		18,903
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS			
			5,259,671
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		5,259,671
FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT			
	APPROVED SALARY RATE	4,576,022	
2332	SALARIES AND BENEFITS	51.00	
	POSITIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		6,018,920
	Funds and positions in Specific Appropriations 2332 through 2335 are contingent upon HB 5003 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).		
2333	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		32,471,137
	Funds in Specific Appropriation 2333 are provided for the completion of the competitive procurement and contract award for the software and system integrator for the replacement of all four components of the Florida Accounting Information Resource Subsystem (FLAIR) and two components of the Cash Management Subsystem (CMS). The funds are contingent upon HB 5003 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. The department shall award a multi-year contract for the FLAIR and CMS system replacements, which must align with the scope and cost not to exceed the project as identified in Option 3 of the March 31, 2014, Florida Department of Financial Services FLAIR study, version 031. Of these funds, \$32,178,978 shall be placed in reserve. If the department has not posted an intent to award the software and system integrator by July 1, 2018, the department will provide a project plan update by July 15, 2018. The project plan shall identify the activities, resources, and schedule to ensure a timely contract award. Additionally, the plan shall include any mitigation activities necessary to reduce the risk of any delay in the current schedule.		
	If the department has not posted an intent to award the software and system integrator engagement by July 1, 2018, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$584,320 of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, to continue project management and other activities. The budget amendments shall include the department's revised plan that identifies the activities, resources, and schedule including a revised date for the intent to award and details an explanation for the continued delay in the posting of an intent to award the software and system integrator engagement.		
	If the department has not posted an intent to award the software and system integrator engagement by September 1, 2018, the department is authorized to submit budget amendments to the Legislative Budget		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Commission to request the release of an amount not to exceed \$3,505,922 of the funds held in reserve, to continue project management and administrative activities. The budget amendments shall include the agency's current plan that identifies the activities, resources, and schedule including a revised date for the intent to award and details an explanation for the continued delay in the posting of an intent to award the software and system integrator engagement.

Upon submission of a copy of the software and system integrator contract approved by the Chief Financial Officer, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$28,965,216 of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a project plan that includes the agency's responsibilities and software and system integrator's responsibilities, resources, and schedule, spending plan, and a copy of the software and system integrator contract approved by the Chief Financial Officer.

From the funds in Specific Appropriation 2333, \$806,254 in nonrecurring funds is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2334	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			3,304
2335	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			16,770
TOTAL:	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS			38,510,131
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			38,510,131
PROGRAM: FIRE MARSHAL				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	2,784,304		
2336	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	66.00		3,747,711
2337	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			15,339
2338	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			626,210

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2339	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			9,144
2340	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2341	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			113,305
2342	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			33,700
2343	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			9,000
2344	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			13,442
2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			19,528
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			4,600,579
	TOTAL POSITIONS	66.00		
	TOTAL ALL FUNDS			4,600,579
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,146,244		
2346	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	28.00		1,671,748
2347	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			242,002
2348	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			513,895
2349	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			23,294
2350	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND			1,000,000
Funds in Specific Appropriation 2350 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.				
2351	SPECIAL CATEGORIES			

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE		
	FROM INSURANCE REGULATORY TRUST		
	FUND	13,200	
2352	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	282,584	
2353	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	22,900	
2354	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND	14,500	
2355	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND	20,519	
2356	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND	11,444	
2357	FIXED CAPITAL OUTLAY		
	STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND	350,000	
The nonrecurring funds in Specific Appropriation 2357 are provided for building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.			
TOTAL: PROFESSIONAL TRAINING AND STANDARDS			
	FROM TRUST FUNDS	4,166,086	
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS	4,166,086	
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES			
	APPROVED SALARY RATE	664,540	
2358	SALARIES AND BENEFITS		
	POSITIONS	12.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND	1,000,622	
2359	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	5,702	
2360	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	138,000	
2360A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE		
	FROM INSURANCE REGULATORY TRUST		
	FUND	4,022,000	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	From the funds in Specific Appropriation 2360A, \$4,022,000 in nonrecurring funds is provided for local government fire services as follows:		
	BRIDG - Fire Safety Program (Senate Form 2433).....	1,000,000	
	Charlotte County Airport Rescue and Firefighting Training Prop (HB 2711) (Senate Form 1521).....	1,500,000	
	DeSoto County Public Safety Equipment (HB 3741) (Senate Form 1168).....	310,000	
	Miami Fire-Rescue Department Mobile Command Vehicle (HB 2595) (Senate Form 2094).....	400,000	
	Seminole State College Fire Training Equipment (Senate Form 2431).....	812,000	
2361	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,000
2361A	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH		
	FROM GENERAL REVENUE FUND	2,000,000	
The nonrecurring funds provided in Specific Appropriation 2361A shall be transferred to the University of Miami- Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2019 (HB 2915) (Senate Form 2407).			
2362	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		38,189
2363	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,300
2364	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		188,654
2365	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		7,500
2366	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		4,485
2367	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		5,484
2367A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	1,500,000
FROM INSURANCE REGULATORY TRUST FUND	7,876,650
From the funds in Specific Appropriation 2367A, \$7,876,650 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	
Blountstown Fire Department (Senate Form 2435).....	225,000
Brooksville Fire Department - Public Safety Constructive Renovations (HB 3973) (Senate Form 1867).....	353,150
Central Florida Zoo Fire Alarm/Suppression (Senate Form 2432).....	250,000
Chattahoochee Fire Department (Senate Form 2477).....	225,000
Coral Gables Fire Station and Land Acquisition at Cartagena Park (HB 2967) (Senate Form 1593).....	1,500,000
Fort Coombs Armory, Fire Sprinkler System (Senate Form 1794)	100,000
Hernando County Fire Rescue Station #6 Renovation Project (HB 3975) (Senate Form 1822).....	1,200,000
Jackson County Fire Rescue Station 22 (HB 4545) (Senate Form 1638).....	150,000
Margate Fire Station 58 Replacement (HB 2983) (Senate Form 1266).....	1,000,000
Okeechobee County Fire Station (Senate Form 1160).....	500,000
Seminole State College Fire Training Infrastructure (Senate Form 2431).....	1,188,000
Sweetwater Fire Station (Senate Form 2456).....	200,000
Wausau Fire House (HB 4547) (Senate Form 1641).....	985,500

From the funds in Specific Appropriation 2367A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Coral Gables Regional Emergency Operations Center and Public Safety Building (HB 3249) (Senate Form 1119).

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES	
FROM GENERAL REVENUE FUND	3,500,000
FROM TRUST FUNDS	13,290,586
TOTAL POSITIONS	12.00
TOTAL ALL FUNDS	16,790,586

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	4,727,637
2368 SALARIES AND BENEFITS POSITIONS 116.00	
STATE RISK MANAGEMENT TRUST FUND . .	6,940,503
2369 OTHER PERSONAL SERVICES	
STATE RISK MANAGEMENT TRUST FUND . .	42,098
2370 EXPENSES	
STATE RISK MANAGEMENT TRUST FUND . .	5,163,706
2371 OPERATING CAPITAL OUTLAY	
STATE RISK MANAGEMENT TRUST FUND . .	5,405
2372 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
STATE RISK MANAGEMENT TRUST FUND . .	4,271,632
2373 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL	
STATE RISK MANAGEMENT TRUST FUND . .	6,645,924
2374 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES	
STATE RISK MANAGEMENT TRUST FUND . .	21,976,020
2375 SPECIAL CATEGORIES	
CONTRACTED MEDICAL SERVICES	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

STATE RISK MANAGEMENT TRUST FUND . .		17,685,117
2376 SPECIAL CATEGORIES		
EXCESS INSURANCE AND CLAIM SERVICE		
STATE RISK MANAGEMENT TRUST FUND . .		10,865,000
2377 SPECIAL CATEGORIES		
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM		
STATE RISK MANAGEMENT TRUST FUND . .		589,000
2378 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
STATE RISK MANAGEMENT TRUST FUND . .		2,000
2379 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
STATE RISK MANAGEMENT TRUST FUND . .		57,773
2380 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
STATE RISK MANAGEMENT TRUST FUND . .		21,531
2381 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
STATE RISK MANAGEMENT TRUST FUND . .		33,733
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS		74,299,442
TOTAL POSITIONS	116.00	
TOTAL ALL FUNDS		74,299,442

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE	351,290
2382 SALARIES AND BENEFITS POSITIONS 1.00	
FROM INSURANCE REGULATORY TRUST FUND	453,858
2383 OTHER PERSONAL SERVICES	
FROM INSURANCE REGULATORY TRUST FUND	34,771
2384 EXPENSES	
FROM INSURANCE REGULATORY TRUST FUND	104,364
2385 OPERATING CAPITAL OUTLAY	
FROM INSURANCE REGULATORY TRUST FUND	26,120
2386 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM INSURANCE REGULATORY TRUST FUND	232,517
2387 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM INSURANCE REGULATORY TRUST FUND	12,414
2388 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	15,000
2389 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND	1,553	
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION			
	FROM TRUST FUNDS	880,597	
	TOTAL POSITIONS		1.00
	TOTAL ALL FUNDS	880,597	
LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
	APPROVED SALARY RATE	5,173,951	
2390	SALARIES AND BENEFITS	POSITIONS	114.00
	FROM INSURANCE REGULATORY TRUST		
	FUND	7,147,527	
2391	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	6,138	
2392	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	1,040,029	
2393	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND	12,500	
2394	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM INSURANCE REGULATORY TRUST		
	FUND	1,075,000	
2395	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	722,292	
2396	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	7,400	
2397	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND	95,657	
2398	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND	18,734	
2399	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND	41,033	
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
	FROM TRUST FUNDS	10,166,310	
	TOTAL POSITIONS		114.00
	TOTAL ALL FUNDS	10,166,310	

CONSUMER ASSISTANCE			
	APPROVED SALARY RATE	5,038,375	
2400	SALARIES AND BENEFITS	POSITIONS	113.00

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM INSURANCE REGULATORY TRUST		
	FUND		6,752,611
2401	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		176,789
2402	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		941,105
2403	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,200
2404	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		595,374
2405	SPECIAL CATEGORIES		
	HOLOCAUST VICTIMS ASSISTANCE		
	ADMINISTRATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		308,007
2406	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,500
2407	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		28,410
2408	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		9,224
2409	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		35,555
TOTAL: CONSUMER ASSISTANCE			
	FROM TRUST FUNDS		8,850,775
	TOTAL POSITIONS	113.00	
	TOTAL ALL FUNDS		8,850,775
FUNERAL AND CEMETERY SERVICES			
	APPROVED SALARY RATE	1,241,322	
2410	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM REGULATORY TRUST FUND		1,756,003
2411	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		66,387
2412	EXPENSES		
	FROM REGULATORY TRUST FUND		291,827
2413	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		9,500
2414	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM REGULATORY TRUST FUND		39,100

SECTION 6 - GENERAL GOVERNMENT
 SPECIFIC
 APPROPRIATION

2415	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	1,200,000	
	FROM REGULATORY TRUST FUND	99,549	

From the funds in Specific Appropriation 2415, \$1,200,000 in nonrecurring funds from the Insurance Regulatory Trust Fund shall be held in reserve. Contingent upon the Department of Financial Services submitting a Schedule IV-B feasibility study which requires consideration of technical solution alternatives including third party providers with cloud-based solutions for the replacement of current databases in the Division of Funeral, Cemetery, and Consumer Services, the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The request for release of funds shall include submission of a detailed operational work plan, spending plan, and status report.

2416	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM REGULATORY TRUST FUND	8,700	
2417	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND	7,417	
2418	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND	4,162	
2419	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND	11,844	
TOTAL: FUNERAL AND CEMETERY SERVICES			
	FROM TRUST FUNDS	3,494,489	
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS	3,494,489	

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	4,409,216	
2420	SALARIES AND BENEFITS POSITIONS	72.00	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,562,008	
	FROM INSURANCE REGULATORY TRUST		
	FUND	3,000,996	
2421	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	289,075	
2422	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	608,069	
2423	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .	20,000	
2424	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	194,418	
2425	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .	20,000	
2426	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	32,661	
2427	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		

SECTION 6 - GENERAL GOVERNMENT
 SPECIFIC
 APPROPRIATION

	FROM FEDERAL GRANTS TRUST FUND . . .		14,900
2428	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		39,019
2429	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000
TOTAL: PUBLIC ASSISTANCE FRAUD			
	FROM TRUST FUNDS		5,782,146
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		5,782,146

PROGRAM: WORKERS' COMPENSATION

	WORKERS' COMPENSATION		
	APPROVED SALARY RATE	12,649,475	
2430	SALARIES AND BENEFITS POSITIONS	298.00	
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		17,485,811
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		990,970
2431	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		383,775
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		17,550
2432	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,366,093
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		126,870
2433	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		100,021
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		16,851
2434	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		188,000
2435	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL -		
	WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		1,904,211
Funds in Specific Appropriation 2435 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.			
2436	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH		
	FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		250,000
2437	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF WORKERS'		
	COMPENSATION FRAUD		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 633,580

Funds in Specific Appropriation 2437 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2438 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 2,836,789
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 86,360

2439 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 84,800

2440 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 990,000

2441 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 191,838

2442 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 62,320
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 2,280

2443 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 93,815
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 5,909

TOTAL: WORKERS' COMPENSATION
FROM TRUST FUNDS 29,817,843

TOTAL POSITIONS 298.00
TOTAL ALL FUNDS 29,817,843

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 6,688,342

2444 SALARIES AND BENEFITS POSITIONS 122.00
FROM INSURANCE REGULATORY TRUST
FUND 9,580,368

2445 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 70,942

2446 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 1,866,584

2447 OPERATING CAPITAL OUTLAY

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

FROM INSURANCE REGULATORY TRUST
FUND 157,409

2448 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 175,374

2449 SPECIAL CATEGORIES
ON-CALL FEES
FROM INSURANCE REGULATORY TRUST
FUND 350,000

2450 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 183,900

2451 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 103,124

2452 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 8,000

2453 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 41,817

2454 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 36,272

TOTAL: FIRE AND ARSON INVESTIGATIONS
FROM TRUST FUNDS 12,573,790

TOTAL POSITIONS 122.00
TOTAL ALL FUNDS 12,573,790

FORENSIC SERVICES

APPROVED SALARY RATE 481,979

2455 SALARIES AND BENEFITS POSITIONS 9.00
FROM INSURANCE REGULATORY TRUST
FUND 667,840

2456 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 14,400

2457 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 121,754

2458 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 254,000

2459 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 151,000

2460 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FUND		4,200
2461	FIXED CAPITAL OUTLAY		
	STATE ARSON LABORATORY - BUILDING REPAIR		
	AND MAINTENANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		35,000
TOTAL: FORENSIC SERVICES			
	FROM TRUST FUNDS		1,248,194
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		1,248,194

INSURANCE FRAUD			
	APPROVED SALARY RATE	10,670,160	
2462	SALARIES AND BENEFITS	POSITIONS	195.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		14,964,978
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		210,000

From the funds in Specific Appropriation 2462, three positions with associated salary rate of 152,645 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent upon a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request the release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

2463	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		45,000
2464	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,078,900
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		13,350
2465	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,700
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		210,900
2466	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF PIP FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,767,857

Funds in Specific Appropriation 2466 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2467	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATION		
	COMMISSION FOR PROSECUTION OF PROPERTY		
	INSURANCE FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND		210,000

Funds in Specific Appropriation 2467 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		
2468	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		265,315
2469	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		150,253
2470	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		191,804
2471	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		202,496
2472	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		47,247
2473	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		57,320
TOTAL: INSURANCE FRAUD			
	FROM TRUST FUNDS		20,417,120
	TOTAL POSITIONS	195.00	
	TOTAL ALL FUNDS		20,417,120

OFFICE OF FISCAL INTEGRITY			
	APPROVED SALARY RATE	453,591	
2474	SALARIES AND BENEFITS	POSITIONS	9.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		627,109
2475	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		35,700
2476	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		7,300
2477	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,100
2478	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,120
TOTAL: OFFICE OF FISCAL INTEGRITY			
	FROM TRUST FUNDS		676,329
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		676,329

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
PROGRAM: FINANCIAL SERVICES COMMISSION

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FUND 1,077,227

OFFICE OF INSURANCE REGULATION

From the funds provided in Specific Appropriations 2479 through 2494, the Office of Insurance Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

From the funds in Specific Appropriation 2485A, \$327,227 in nonrecurring funds is provided for the Florida International University Miami Beach Coastal Flooding Hazard Research Project (HB 3933).

From the funds in Specific Appropriation 2485A, \$750,000 in nonrecurring funds is provided for Catastrophic Advanced Technology Testing (HB 3029).

COMPLIANCE AND ENFORCEMENT - INSURANCE

Table with columns for item number, description, approved salary rate, positions, and fund amounts. Includes items 2479, 2480, 2481, 2482, and 2483.

Table with columns for item number, description, and fund amounts. Includes items 2486, 2487, 2488, 2489, and a total for Compliance and Enforcement - Insurance.

Funds in Specific Appropriation 2483 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

Table with columns for item number, description, and fund amounts. Includes items 2484, 2485, and 2485A.

Table with columns for item number, description, approved salary rate, positions, and fund amounts. Includes items 2490, 2491, 2492, 2493, 2494, and a total for Executive Direction and Support Services.

OFFICE OF FINANCIAL REGULATION

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

From the funds provided in Specific Appropriations 2495 through 2537, the Office of Financial Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	6,911,797	
2495	SALARIES AND BENEFITS	POSITIONS	110.00
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		9,003,369
2496	OTHER PERSONAL SERVICES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		854,100
2497	EXPENSES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		1,738,752
2498	OPERATING CAPITAL OUTLAY		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		34,130
2499	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		367,012
2500	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		43,990
2501	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		28,872
2502	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND		35,547
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	FROM TRUST FUNDS		12,105,772
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		12,105,772

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,204,735	
2503	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM ADMINISTRATIVE TRUST FUND . . .		2,792,309
2504	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,321
2505	EXPENSES		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	FROM ADMINISTRATIVE TRUST FUND . . .		488,957
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		51,758
2506	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,600
2507	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		36,354
2508	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		15,183
2509	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		15,809
2510	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		18,885
TOTAL: FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS		3,445,176
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,445,176
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,276,640	
2511	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM ADMINISTRATIVE TRUST FUND . . .		1,837,575
2512	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000
2513	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		411,948
2514	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,000
2515	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		61,048
2516	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,840
2517	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		10,004
2518	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		13,088
2519	DATA PROCESSING SERVICES		
	REGULATORY ENFORCEMENT AND LICENSING		
	SYSTEM - OFFICE OF FINANCIAL REGULATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,435,807
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		6,032,310
	TOTAL POSITIONS	15.00	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
TOTAL ALL FUNDS			6,032,310
FINANCE REGULATION			
APPROVED SALARY RATE	5,351,738		
2520 SALARIES AND BENEFITS POSITIONS	98.00		
FROM REGULATORY TRUST FUND			6,962,003
2521 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			207,098
2522 EXPENSES			
FROM REGULATORY TRUST FUND			952,189
2523 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND			35,631
2524 SPECIAL CATEGORIES			
DEFERRED PRESENTMENT PROVIDER DATABASE			
CONTRACT			
FROM REGULATORY TRUST FUND			2,930,000
2525 SPECIAL CATEGORIES			
CHECK CASHING TRANSACTION DATABASE			
CONTRACT			
FROM REGULATORY TRUST FUND			151,000
2526 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			111,565
2527 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			38,152
2528 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM REGULATORY TRUST FUND			34,995
2529 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			35,215
TOTAL: FINANCE REGULATION			
FROM TRUST FUNDS			11,457,848
TOTAL POSITIONS	98.00		
TOTAL ALL FUNDS			11,457,848

SECURITIES REGULATION			
APPROVED SALARY RATE	4,824,929		
2530 SALARIES AND BENEFITS POSITIONS	92.00		
FROM REGULATORY TRUST FUND			6,608,677
2531 OTHER PERSONAL SERVICES			
FROM ANTI-FRAUD TRUST FUND			32,538
FROM REGULATORY TRUST FUND			4,466
2532 EXPENSES			
FROM ANTI-FRAUD TRUST FUND			62,885
FROM REGULATORY TRUST FUND			675,623
2533 OPERATING CAPITAL OUTLAY			
FROM ANTI-FRAUD TRUST FUND			24,528
FROM REGULATORY TRUST FUND			4,566
2534 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ANTI-FRAUD TRUST FUND			80,049

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
FROM REGULATORY TRUST FUND			349,500
2535 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			35,816
2536 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM REGULATORY TRUST FUND			27,253
2537 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			28,261
TOTAL: SECURITIES REGULATION			
FROM TRUST FUNDS			7,934,162
TOTAL POSITIONS	92.00		
TOTAL ALL FUNDS			7,934,162
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF			
FROM GENERAL REVENUE FUND		24,652,602	
FROM TRUST FUNDS			370,538,091
TOTAL POSITIONS	2,589.50		
TOTAL ALL FUNDS			395,190,693
TOTAL APPROVED SALARY RATE	134,025,892		
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2538 SALARIES AND BENEFITS POSITIONS	124.00		
FROM GENERAL REVENUE FUND			9,436,981
FROM GRANTS AND DONATIONS TRUST			
FUND			234,441
2539 LUMP SUM			
EXECUTIVE OFFICE OF THE GOVERNOR -			
EXECUTIVE/ADMINISTRATION			
FROM GENERAL REVENUE FUND		2,180,433	
FROM GRANTS AND DONATIONS TRUST			
FUND			488,033
2540 LUMP SUM			
EXECUTIVE OFFICE OF THE GOVERNOR -			
WASHINGTON OFFICE			
FROM GENERAL REVENUE FUND			116,858
2541 SPECIAL CATEGORIES			
CONTINGENT - DISCRETIONARY			
FROM GENERAL REVENUE FUND			29,244
2542 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND			28,540
FROM GRANTS AND DONATIONS TRUST			
FUND			8,843
2543 SPECIAL CATEGORIES			
CHILD ABUSE PREVENTION			
FROM GENERAL REVENUE FUND			150,000
2544 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		32,782	
FROM GRANTS AND DONATIONS TRUST			
FUND			6,055

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2545	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	763,704	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	12,738,542	
	FROM TRUST FUNDS		737,372
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		13,475,914

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2546	SALARIES AND BENEFITS	POSITIONS	48.00
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		4,665,091
2547	LUMP SUM		
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING		
	AND BUDGETING SUBSYSTEM		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		1,231,236
2548	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		14,471
2549	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		12,496
2550	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		1,181
2551	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		21,470
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM TRUST FUNDS		5,945,945
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		5,945,945

EXECUTIVE PLANNING AND BUDGETING			
2552	SALARIES AND BENEFITS	POSITIONS	104.00
	FROM GENERAL REVENUE FUND		9,346,371
2553	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE		
	OF PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND		762,371
2554	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND		1,838
2555	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		31,353

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2556	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		31,267
TOTAL: EXECUTIVE PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND		10,173,200
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		10,173,200

PROGRAM: EMERGENCY MANAGEMENT			
EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE			
The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.			
From the funds provided in Specific Appropriations 2557 through 2587, the Division of Emergency Management shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.			
	APPROVED SALARY RATE		7,428,720
2557	SALARIES AND BENEFITS	POSITIONS	155.00
	FROM ADMINISTRATIVE TRUST FUND . . .		2,802,978
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		2,273,026
	FROM FEDERAL GRANTS TRUST FUND . . .		4,255,395
	FROM GRANTS AND DONATIONS TRUST		
	FUND		688,183
	FROM OPERATING TRUST FUND		816,091
	FROM U.S. CONTRIBUTIONS TRUST FUND .		725,590
2558	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		504,161
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		1,135,851
	FROM FEDERAL GRANTS TRUST FUND . . .		1,465,015
	FROM GRANTS AND DONATIONS TRUST		
	FUND		213,246
	FROM OPERATING TRUST FUND		86,709
2559	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		496,418
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		1,025,585
	FROM FEDERAL GRANTS TRUST FUND . . .		1,167,341
	FROM GRANTS AND DONATIONS TRUST		
	FUND		465,261
	FROM OPERATING TRUST FUND		255,113
	FROM U.S. CONTRIBUTIONS TRUST FUND .		218,985
2560	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND		
	ADMINISTRATION		

SECTION 6 - GENERAL GOVERNMENT	
SPECIFIC	
APPROPRIATION	
	FROM FEDERAL GRANTS TRUST FUND . . . 6,342,270
2561	OPERATING CAPITAL OUTLAY
	FROM ADMINISTRATIVE TRUST FUND . . . 8,008
	FROM EMERGENCY MANAGEMENT
	PREPAREDNESS AND ASSISTANCE TRUST
	FUND 17,525
	FROM FEDERAL GRANTS TRUST FUND . . . 36,113
	FROM GRANTS AND DONATIONS TRUST
	FUND 17,100
	FROM OPERATING TRUST FUND 4,650
2562	SPECIAL CATEGORIES
	ACQUISITION OF MOTOR VEHICLES
	FROM EMERGENCY MANAGEMENT
	PREPAREDNESS AND ASSISTANCE TRUST
	FUND 38,000
	FROM FEDERAL GRANTS TRUST FUND . . . 38,000
2563	SPECIAL CATEGORIES
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL
	FROM EMERGENCY MANAGEMENT
	PREPAREDNESS AND ASSISTANCE TRUST
	FUND 49,500
2564	SPECIAL CATEGORIES
	CONTRACTED SERVICES
	FROM GENERAL REVENUE FUND 15,000,000
	FROM ADMINISTRATIVE TRUST FUND . . . 195,781
	FROM EMERGENCY MANAGEMENT
	PREPAREDNESS AND ASSISTANCE TRUST
	FUND 482,709
	FROM FEDERAL GRANTS TRUST FUND . . . 985,595
	FROM GRANTS AND DONATIONS TRUST
	FUND 3,728,737
	FROM OPERATING TRUST FUND 401,722
	FROM U.S. CONTRIBUTIONS TRUST FUND . 52,010

From the funds in Specific Appropriation 2564, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

From the funds provided in Specific Appropriation 2564, \$15,000,000 of nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management to competitively procure professional LiDAR mapping services for the production of a complete and accurate 3D map of the entire state for use in emergency management, infrastructure planning, agriculture, and forestry, among other purposes. The 3D map must meet the requirements of all state agencies. The division shall consult with the Department of Transportation on the procurement. The division shall submit quarterly project status reports to the Executive Office of the Governor and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

2565	SPECIAL CATEGORIES
	GRANTS AND AIDS - EMERGENCY MANAGEMENT
	PROGRAMS
	FROM EMERGENCY MANAGEMENT
	PREPAREDNESS AND ASSISTANCE TRUST
	FUND 8,277,333
2566	SPECIAL CATEGORIES
	GRANTS AND AIDS - STATE DOMESTIC
	PREPAREDNESS PROGRAM
	FROM FEDERAL GRANTS TRUST FUND . . . 247,393
2567	SPECIAL CATEGORIES
	GRANTS AND AID - REPETITIVE FLOOD CLAIMS

SECTION 6 - GENERAL GOVERNMENT	
SPECIFIC	
APPROPRIATION	
	PROGRAM
	FROM FEDERAL GRANTS TRUST FUND . . . 350,000
2568	SPECIAL CATEGORIES
	RISK MANAGEMENT INSURANCE
	FROM ADMINISTRATIVE TRUST FUND . . . 120,642
2569	SPECIAL CATEGORIES
	GRANTS AND AIDS - STATE AND FEDERAL
	DISASTER RELIEF OPERATIONS -
	ADMINISTRATIVE
	FROM FEDERAL GRANTS TRUST FUND . . . 3,802,130
2570	SPECIAL CATEGORIES
	COMMISSION ON COMMUNITY SERVICE
	FROM EMERGENCY MANAGEMENT
	PREPAREDNESS AND ASSISTANCE TRUST
	FUND 300,000
2571	SPECIAL CATEGORIES
	STATEWIDE HURRICANE PREPAREDNESS AND
	PLANNING
	FROM EMERGENCY MANAGEMENT
	PREPAREDNESS AND ASSISTANCE TRUST
	FUND 2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . . 580,934
	FROM GRANTS AND DONATIONS TRUST
	FUND 120,273
2572	SPECIAL CATEGORIES
	GRANTS AND AIDS - PUBLIC ASSISTANCE
	FROM GRANTS AND DONATIONS TRUST
	FUND 51,734,105
	FROM U.S. CONTRIBUTIONS TRUST FUND . 1,242,605,744
2573	SPECIAL CATEGORIES
	PUBLIC ASSISTANCE - STATE OPERATIONS
	FROM GRANTS AND DONATIONS TRUST
	FUND 30,200,078
	FROM U.S. CONTRIBUTIONS TRUST FUND . 7,585,220
2574	SPECIAL CATEGORIES
	GRANTS AND AIDS - HAZARD MITIGATION
	FROM GRANTS AND DONATIONS TRUST
	FUND 200,000
	FROM U.S. CONTRIBUTIONS TRUST FUND . 422,988,938
2575	SPECIAL CATEGORIES
	HAZARD MITIGATION - STATE OPERATIONS
	FROM GRANTS AND DONATIONS TRUST
	FUND 137,642
	FROM U.S. CONTRIBUTIONS TRUST FUND . 3,906,077
2576	SPECIAL CATEGORIES
	DISASTER ACTIVITY - STATE OBLIGATIONS
	FROM GRANTS AND DONATIONS TRUST
	FUND 1,099,825
2577	SPECIAL CATEGORIES
	OTHER NEEDS ASSISTANCE PROGRAM - STATE
	OBLIGATIONS
	FROM GRANTS AND DONATIONS TRUST
	FUND 1,001
2578	SPECIAL CATEGORIES
	GRANTS AND AIDS - SEVERE REPETITIVE LOSS
	PROGRAM
	FROM FEDERAL GRANTS TRUST FUND . . . 500,000
2579	SPECIAL CATEGORIES
	GRANTS AND AIDS - PREDISASTER MITIGATION
	FROM FEDERAL GRANTS TRUST FUND . . . 6,689,346
2580	SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

GRANTS AND AIDS - HURRICANE LOSS
MITIGATION
FROM GRANTS AND DONATIONS TRUST
FUND 6,384,280

The Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2557)..... 121,712
Other Personal Services (SA 2558)..... 209,637
Expenses (SA 2559)..... 192,127
Operating Capital Outlay (SA 2561)..... 7,500
Contracted Services (SA 2564)..... 14,351
Grants and Aids - Hurricane Loss Mitigation (SA 2580)..... 6,384,280
Indirect Costs..... 70,393

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

2581 SPECIAL CATEGORIES
GRANTS AND AIDS - FLOOD MITIGATION
ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND 9,147,256

2582 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 72,941

2583 SPECIAL CATEGORIES
FLORIDA HAZARDOUS MATERIALS PLANNING
PROGRAM
FROM GRANTS AND DONATIONS TRUST
FUND 65,000
FROM OPERATING TRUST FUND 1,286,597

2584 SPECIAL CATEGORIES
HAZARDOUS MATERIALS EMERGENCY PLANNING
GRANT
FROM FEDERAL GRANTS TRUST FUND 814,764

2586 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM ADMINISTRATIVE TRUST FUND 293,019

2587 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY
NEEDS
FROM GENERAL REVENUE FUND 11,135,000
FROM GRANTS AND DONATIONS TRUST
FUND 3,000,000

Funds in Specific Appropriation 2587 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

The nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2587 are allocated for the construction of facilities as follows:

Brevard Emergency Operations Center Construction - Phase 1
(HB 3869) (Senate Form 1320)..... 1,000,000
City Pier Hurricane Irma Repair - City of Anna Maria

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

(HB 3107) (Senate Form 2268)..... 750,000
City of Palm Beach Gardens City Hall Expansion
Emergency Facility (HB 3039) (Senate Form 1633)..... 500,000
Memorial Healthcare Regional All Hazards Response and
Recovery System (HB 2815) (Senate Form 1998)..... 1,000,000
Disaster Response Resiliency and Statewide Readiness -
America's Second Harvest of the Big Bend (HB 3349) (Senate
Form 2118)..... 1,000,000
Regional Special Needs and Emergency Center - Hillsborough
County (HB 3853) (Senate Form 2125)..... 885,000
Dania Beach Emergency Operations Center (HB 3801) (Senate
Form 1504)..... 100,000
Monroe County Emergency Operations & Public Safety Center
(HB 4357) (Senate Form 1323)..... 5,900,000

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
FROM GENERAL REVENUE FUND 26,135,000
FROM TRUST FUNDS 1,835,567,745

TOTAL POSITIONS 155.00
TOTAL ALL FUNDS 1,861,702,745

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE
FROM GENERAL REVENUE FUND 49,046,742
FROM TRUST FUNDS 1,842,251,062

TOTAL POSITIONS 431.00
TOTAL ALL FUNDS 1,891,297,804
TOTAL APPROVED SALARY RATE 7,428,720

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2588 through 2669, the Department of Highway Safety and Motor Vehicles shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,094,661

2588 SALARIES AND BENEFITS POSITIONS 252.00
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 15,893,198
FROM LAW ENFORCEMENT TRUST FUND 159,223

2589 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 98,748

2590 EXPENSES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 873,925
FROM LAW ENFORCEMENT TRUST FUND 7,516

2591 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING
TRUST FUND 125,478

2592 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	TRUST FUND	50,000	
2593	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	13,783	
2594	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	3,006,893	
2595	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	163,055	
2596	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	84,169	
2597	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	105,724	
2598	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	82,143	
2599	FIXED CAPITAL OUTLAY		
	SPECIAL PROJECTS AND IMPROVEMENTS -		
	ADMINISTRATIVE SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	2,050,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS	22,713,855	
	TOTAL POSITIONS	252.00	
	TOTAL ALL FUNDS	22,713,855	
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
	APPROVED SALARY RATE	111,700,744	
2600	SALARIES AND BENEFITS		2,170.00
	POSITIONS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	162,202,176	
2601	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	7,356,206	
	FROM FEDERAL GRANTS TRUST FUND . . .	208,189	
2602	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	9,332,130	
	FROM FEDERAL GRANTS TRUST FUND . . .	152,370	
	FROM LAW ENFORCEMENT TRUST FUND . .	65,475	
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND	185,923	
2603	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	428,505	
	FROM FEDERAL GRANTS TRUST FUND . . .	107,000	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM LAW ENFORCEMENT TRUST FUND . .		885,272
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		252,572
2604	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		10,000,000
2605	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL COMMUNICATION		
	SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		5,272,855
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		52,000
2606	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		5,755,529
	FROM GAS TAX COLLECTION TRUST FUND .		258,609
	FROM LAW ENFORCEMENT TRUST FUND . .		50,020
2607	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		14,931,691
2608	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL AUXILIARY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		138,238
2609	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		9,075,000
	FROM FEDERAL GRANTS TRUST FUND . . .		84,900
	From the funds in Specific Appropriation 2609, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.		
2610	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		325,995
2611	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		5,817,856
2612	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,420,560
2613	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,175,849
2614	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		118,460
2615	SPECIAL CATEGORIES		
	MOBILE DATA TERMINAL SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,910,206

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2616	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	698,408	
2617	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,135,500	
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	240,397,494	
	TOTAL POSITIONS	2,170.00	
	TOTAL ALL FUNDS	240,397,494	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,847,383	
2619	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,595,970	24.00
2620	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,585	
2621	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,000	
2622	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	19,838	
2623	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135	
2624	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790	
2625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	63,992	
2626	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,315	
2627	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,150	
2628	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,738	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	2,988,513	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		2,988,513
COMMERCIAL VEHICLE ENFORCEMENT			
	APPROVED SALARY RATE	14,478,401	
2629	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND		22,507,816
2630	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		252,311
2631	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,761,574
2632	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,354,513
2633	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,508,511
2634	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,006,514
2635	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,049,397
2636	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,175,173
2637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		783,891
2638	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,240
2639	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		23,020
2640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		91,254
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS		35,732,214
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		35,732,214
PROGRAM: MOTORIST SERVICES			
MOTORIST SERVICES			

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	APPROVED SALARY RATE	52,239,232	
2641	SALARIES AND BENEFITS	POSITIONS	1,441.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		71,272,630
	FROM FEDERAL GRANTS TRUST FUND . . .		346,592
	FROM GAS TAX COLLECTION TRUST FUND .		3,291,122
2642	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		871,277
	FROM FEDERAL GRANTS TRUST FUND . . .		422,862
	FROM GAS TAX COLLECTION TRUST FUND .		11,443
2643	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		11,087,912
	FROM FEDERAL GRANTS TRUST FUND . . .		390,335
	FROM GAS TAX COLLECTION TRUST FUND .		330,509
2644	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,292,276
	FROM FEDERAL GRANTS TRUST FUND . . .		138,230
	FROM GAS TAX COLLECTION TRUST FUND .		5,001
2645	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		510,000
2646	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	150,000	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		3,448,814
	FROM FEDERAL GRANTS TRUST FUND . . .		219,401
	FROM GAS TAX COLLECTION TRUST FUND .		3,040
The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2646 are provided for the Florida Automated Vehicle Driver Education Initiative (HB 3061) (Senate Form 1812).			
2647	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		913,905
2648	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		6,049,454
2649	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		10,088,304
2650	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE		
	PLATES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		8,825,197
2651	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,257,207
	FROM GAS TAX COLLECTION TRUST FUND .		54,441
2652	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM HIGHWAY SAFETY OPERATING		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	TRUST FUND		159,804
2653	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		238,586
2654	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		134,488
	FROM GAS TAX COLLECTION TRUST FUND .		11,000
2655	SPECIAL CATEGORIES		
	TRANSFER TO TRANSPORTATION SECURITY		
	ADMINISTRATION AND FLORIDA DEPARTMENT OF		
	LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,105,556
2656	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		529,179
2657	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		70,000
TOTAL: MOTORIST SERVICES			
	FROM GENERAL REVENUE FUND	150,000	
	FROM TRUST FUNDS		123,078,565
	TOTAL POSITIONS	1,441.00	
	TOTAL ALL FUNDS		123,228,565
PROGRAM: INFORMATION SERVICES ADMINISTRATION			
INFORMATION SERVICES ADMINISTRATION			
	APPROVED SALARY RATE	8,633,515	
2658	SALARIES AND BENEFITS	POSITIONS	163.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		11,557,049
2659	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		265,358
2660	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		5,164,797
	FROM GAS TAX COLLECTION TRUST FUND .		213,265
2661	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		459,731
2662	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		18,466,745
	FROM GAS TAX COLLECTION TRUST FUND .		17,333
From the funds in Specific Appropriation 2662, \$7,456,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, \$5,592,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of			

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 2662, \$4,879,200 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, \$3,659,400 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

2663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	39,301
2664	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,946,067
2665	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,533,309
2666	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2667	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	56,636
2668	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,428,762
2669	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	803,406
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS	54,962,366
	TOTAL POSITIONS	163.00
	TOTAL ALL FUNDS	54,962,366

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	150,000	
FROM TRUST FUNDS		479,873,007
TOTAL POSITIONS	4,344.00	
TOTAL ALL FUNDS		480,023,007
TOTAL APPROVED SALARY RATE	199,993,936	

LEGISLATIVE BRANCH

SENATE

2670	LUMP SUM SENATE FROM GENERAL REVENUE FUND	53,213,357
------	---	------------

HOUSE OF REPRESENTATIVES

2671	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	61,103,514
------	--	------------

LEGISLATIVE SUPPORT SERVICES

2672	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	24,717,329 1,011,850 152,942
------	---	--

From the funds in Specific Appropriation 2672, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of Florida's sentencing laws and identify policy options to reduce or divert low-risk offenders from entering Florida's prisons. As part of its review, OPPAGA shall consult with the Crime and Justice Institute and other criminal justice policy experts who have conducted sentencing policy research in Florida. The review shall include recommended sentencing policies, statutory changes necessary to implement recommended policies, and cost savings estimates. The review shall also assess the potential impact of each proposed option on public safety. OPPAGA shall issue a report of its recommendations to the President of the Senate and the Speaker of the House of Representatives by January 7, 2019.

2673	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	25,170,529 995,670 148,277
------	--	--------------------------------------

From the funds in Specific Appropriation 2673, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Office of Program Policy Analysis and Government Accountability (OPPAGA) to competitively procure a feasibility analysis of establishing strategically-located petroleum distribution centers to alleviate storm-related impacts on fuel supply and distribution throughout the state. The OPPAGA shall submit the report and its findings and recommendations to the Governor, President of the Senate, and Speaker of the House no later than December 1, 2018.

From the funds in Specific Appropriation 2673, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall contract for a study to examine existing and planned passenger rail operations, including high-speed passenger rail, in this state, and submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2018. The office may use carryforward funds to pay for the study. The study must include: an overview of the Florida Rail System, including existing and planned passenger rail and high-speed passenger rail operations in the state, and identification of existing and planned passenger rail and high-speed passenger rail stations, corridors, and associated railroad-highway

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

crossings; an overview of the jurisdiction of federal, state, and local governments to regulate passenger rail and high-speed passenger rail operations; data relating to incidents, including resulting injuries and fatalities, involving passenger rail and high-speed passenger rail operations in this state; recommendations to further enhance passenger rail and high-speed passenger rail safety in this state, including a review of current crossing signalization, grade crossings and separations, corridor protection, public education and awareness, and coordination with local law enforcement and emergency management officials; and recommendations to further improve passenger rail and high-speed passenger rail in this state.

2674	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	357,968	
	FROM GRANTS AND DONATIONS TRUST FUND		2,202
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		276
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	50,245,826	
	FROM TRUST FUNDS		2,311,217
	TOTAL ALL FUNDS		52,557,043

OFFICE OF PUBLIC COUNSEL

2675	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,478,233	
2676	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,365	
TOTAL:	OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,480,598	
	TOTAL ALL FUNDS		2,480,598

ETHICS, COMMISSION ON

2677	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		223,782
2678	LUMP SUM		
	ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND	2,540,314	
2679	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	79,020	
2680	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,329	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		276
TOTAL:	ETHICS, COMMISSION ON		
	FROM GENERAL REVENUE FUND	2,622,663	
	FROM TRUST FUNDS		224,058
	TOTAL ALL FUNDS		2,846,721

AUDITOR GENERAL

2681	LUMP SUM		
	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND	36,961,944	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2682	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		63,840
TOTAL:	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND		37,025,784
	TOTAL ALL FUNDS		37,025,784
TOTAL:	LEGISLATIVE BRANCH		
	FROM GENERAL REVENUE FUND	206,691,742	
	FROM TRUST FUNDS		2,535,275
	TOTAL ALL FUNDS		209,227,017

LOTTERY, DEPARTMENT OF THE

From the funds provided in Specific Appropriations 2683 through 2702, the Department of the Lottery shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	18,375,366	
2683	SALARIES AND BENEFITS	POSITIONS	418.50
	FROM OPERATING TRUST FUND		28,330,531
2684	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		200,000
2685	EXPENSES		
	FROM OPERATING TRUST FUND		6,055,466
2686	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		762,800
2687	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		340,000
2688	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND		3,216
2689	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		3,531,195
2690	SPECIAL CATEGORIES		
	INSTANT TICKET PURCHASE		
	FROM OPERATING TRUST FUND		60,188,955

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2690, to account for the additional tickets and associated licensing fees.

2691	SPECIAL CATEGORIES		
	ADVERTISING AGENCY FEES		
	FROM OPERATING TRUST FUND		2,907,939

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2692 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND 36,312,514

From the funds provided in Specific Appropriation 2692, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2693 SPECIAL CATEGORIES
TERMINAL GAMES FEES
FROM OPERATING TRUST FUND 34,280,983

From the funds in Specific Appropriation 2693, the Department of the Lottery is authorized to execute the 2017 Agreement for Lottery Gaming Systems and Related Commodities & Services (Agreement) with a start-up date of no earlier than April 1, 2019. Pursuant to the Agreement, on or after the date of start-up, the department may have up to 1,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. In addition, the department may have up to 1,500 Full-Service Vending Machines with functionality to sell only instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2693.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2693 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2694 SPECIAL CATEGORIES
LOTTERY INSTANT TICKET VENDING MACHINES
FROM OPERATING TRUST FUND 3,757,950

Funds in Specific Appropriation 2694 shall be used by the Department of the Lottery only to pay lease costs of Instant Ticket Vending Machines.

2695 SPECIAL CATEGORIES
LOTTERY FULL SERVICE VENDING MACHINES
FROM OPERATING TRUST FUND 2,205,000

Funds in Specific Appropriation 2695 shall be used by the Department of the Lottery only to pay lease costs of Full Service Vending Machines.

2696 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND 2,325,000

2697 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 398,076

2698 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 14,060

2699 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 120,000

2700 SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 175,000

2701 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 138,947

2702 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM OPERATING TRUST FUND 25,589

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS 182,073,221

TOTAL POSITIONS 418.50
TOTAL ALL FUNDS 182,073,221

TOTAL: LOTTERY, DEPARTMENT OF THE
FROM TRUST FUNDS 182,073,221

TOTAL POSITIONS 418.50
TOTAL ALL FUNDS 182,073,221
TOTAL APPROVED SALARY RATE 18,375,366

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2703 through 2864 and sections 65 through 73 and 75 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

From the funds provided in Specific Appropriations 2703 through 2864, the Department of Management Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,512,087

2703 SALARIES AND BENEFITS POSITIONS 85.00
FROM GENERAL REVENUE FUND 166,148
FROM ADMINISTRATIVE TRUST FUND 7,592,737

2704 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 83,164

2705 EXPENSES
FROM GENERAL REVENUE FUND 41,497
FROM ADMINISTRATIVE TRUST FUND 727,108

SECTION 6 - GENERAL GOVERNMENT
 SPECIFIC
 APPROPRIATION

2706	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .	9,688	
2707	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	51,680	
	FROM ADMINISTRATIVE TRUST FUND . . .	208,112	
	FROM OPERATING TRUST FUND	50,000	
2708	SPECIAL CATEGORIES		
	STATEWIDE TRAVEL MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND	2,205,000	

Funds in Specific Appropriation 2708 are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.

From the funds provided in Specific Appropriation 2708, \$405,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to provide public viewing access to travel reports posted on the statewide travel management system by executive branch state agencies and the judicial branch. No later than November 1, 2018, the Department of Management Services shall make available to the public, travel reports posted on the statewide travel management system.

2709	SPECIAL CATEGORIES		
	MAIL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	50,004	
2710	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	20,175	
2711	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	891,000	
2712	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .	22,427	
2713	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	31,300	
2714	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	30,092	
	FROM ADMINISTRATIVE TRUST FUND . . .	318,865	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,494,417	
	FROM TRUST FUNDS	10,004,580	

SECTION 6 - GENERAL GOVERNMENT
 SPECIFIC
 APPROPRIATION

	TOTAL POSITIONS	85.00	
	TOTAL ALL FUNDS		12,498,997
	STATE EMPLOYEE LEASING		
	APPROVED SALARY RATE	63,359	
2715	SALARIES AND BENEFITS POSITIONS	1.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		87,141
2716	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		752
TOTAL:	STATE EMPLOYEE LEASING		
	FROM TRUST FUNDS		87,893
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		87,893
	PROGRAM: FACILITIES PROGRAM		
	FACILITIES MANAGEMENT		
	APPROVED SALARY RATE	9,614,472	
2717	SALARIES AND BENEFITS POSITIONS	256.50	
	FROM SUPERVISION TRUST FUND		14,067,524
2718	OTHER PERSONAL SERVICES		
	FROM SUPERVISION TRUST FUND		267,000
2719	EXPENSES		
	FROM SUPERVISION TRUST FUND		5,176,035
2720	OPERATING CAPITAL OUTLAY		
	FROM SUPERVISION TRUST FUNDS		73,727
2721	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM SUPERVISION TRUST FUND		250,000
2722	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE		
	FROM SUPERVISION TRUST FUND		6,948,659
2723	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SUPERVISION TRUST FUND		10,724,427
	From the funds in Specific Appropriation 2723, \$6,685,266 in recurring funds is provided for the Department of Management Services to contract for custodial services.		
2724	SPECIAL CATEGORIES		
	DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY		
	FROM SUPERVISION TRUST FUND		1,148,387
2725	SPECIAL CATEGORIES		
	INTERIOR REFURBISHMENT - LEASE SPACE		
	FROM SUPERVISION TRUST FUND		1,951,762
2726	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM SUPERVISION TRUST FUND		180,479
2727	SPECIAL CATEGORIES		
	STATE UTILITY PAYMENTS		
	FROM SUPERVISION TRUST FUND		15,061,129

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2727 in the event utility costs exceed the amount appropriated.

2728 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND 1,657,550

2729 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND 97,570

2730 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND 78,116

2731 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND 50,000

2732 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM SUPERVISION TRUST FUND 418,786

2733 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH
DISABILITIES ACT
FROM GENERAL REVENUE FUND 1,286,000

Funds in Specific Appropriations 2733 through 2735 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2018. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2734 FIXED CAPITAL OUTLAY
LIFE SAFETY CODE COMPLIANCE PROJECTS
STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND 1,916,000

2735 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL -
DMS MGD
FROM GENERAL REVENUE FUND 38,105,840
FROM SUPERVISION TRUST FUND 15,000,000

2736 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM FLORIDA FACILITIES POOL
CLEARING TRUST FUND 23,042,269

TOTAL: FACILITIES MANAGEMENT
FROM GENERAL REVENUE FUND 41,307,840
FROM TRUST FUNDS 96,193,420

TOTAL POSITIONS 256.50
TOTAL ALL FUNDS 137,501,260

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2737 through 2743 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2018-2019 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 622,635

2737 SALARIES AND BENEFITS POSITIONS 11.00
FROM ARCHITECTS INCIDENTAL TRUST
FUND 877,312

2738 EXPENSES
FROM ARCHITECTS INCIDENTAL TRUST
FUND 122,002

2739 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ARCHITECTS INCIDENTAL TRUST
FUND 46,341

2740 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ARCHITECTS INCIDENTAL TRUST
FUND 3,036

2741 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ARCHITECTS INCIDENTAL TRUST
FUND 1,613

2742 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ARCHITECTS INCIDENTAL TRUST
FUND 3,484

2743 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM ARCHITECTS INCIDENTAL TRUST
FUND 9,841

2743A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LEALMAN COMMUNITY AND RECREATION CENTER
FROM GENERAL REVENUE FUND 1,000,000

Funds provided in Specific Appropriation 2743A are provided for funding a nonrecurring appropriations project (HB 4499) (Senate Form 2152).

TOTAL: BUILDING CONSTRUCTION
FROM GENERAL REVENUE FUND 1,000,000
FROM TRUST FUNDS 1,063,629

TOTAL POSITIONS 11.00
TOTAL ALL FUNDS 2,063,629

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 155,476

2744 SALARIES AND BENEFITS POSITIONS 5.00
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 263,288

2745 EXPENSES
FROM SURPLUS PROPERTY REVOLVING
TRUST FUND 82,938

2746 SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	CONTRACTED SERVICES		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND	6,379	
2747	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND	1,354	
2748	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND	1,431	
2749	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND	1,862	
TOTAL: FEDERAL PROPERTY ASSISTANCE			
	FROM TRUST FUNDS	357,252	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS	357,252	

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
	APPROVED SALARY RATE	346,395	
2750	SALARIES AND BENEFITS	POSITIONS	6.00
	FROM OPERATING TRUST FUND		511,162
2751	EXPENSES		
	FROM OPERATING TRUST FUND		58,708
2752	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		561,935

From the funds in Specific Appropriation 2752, the Department of Management Services shall continue the deployment of a commercially available solution to support a centralized Fleet Management Information System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes. The solution shall replace the existing fleet management application with a solution that, at a minimum, shall have the capability to: a) manage the state-owned and leased fleet, including all equipment currently required to be tracked and the ability to track optional equipment such as heavy trucks, tractors, trailers, forklifts, heavy equipment, marine engines, and other mobile equipment; b) provide the ability to monitor and report utilization of the fleet; c) provide centralized motor vehicle replacement planning and budgeting; d) facilitate an optimized fleet acquisition process; e) manage and maintain records of the maintenance and repair of the fleet; f) monitor and manage the disposal of fleet assets; and g) provide a standard methodology for reporting fuel data. All agencies utilizing the existing fleet management application or assessed service charges for required assets will be required to transition to the new Fleet Management Information System. Additionally, the Department of Management Services shall competitively procure a contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Fleet Management Information System replacement. The contract for independent verification and validation assessment shall not exceed \$100,000.

The Department of Management Services shall provide written, quarterly project status reports with the first report due on September 28, 2018, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2753	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		1,706
2754	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		1,247
2755	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		2,578
2756	SPECIAL CATEGORIES		
	PAYMENT OF EXPENSES FROM SALE OF AGENCY		
	VEHICLES		
	FROM OPERATING TRUST FUND		695,000
2757	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM OPERATING TRUST FUND		36,210
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
	FROM TRUST FUNDS		1,868,546
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		1,868,546

PURCHASING OVERSIGHT			
	APPROVED SALARY RATE	2,996,312	
2758	SALARIES AND BENEFITS	POSITIONS	49.00
	FROM OPERATING TRUST FUND		4,160,847
2759	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		10,000
2760	EXPENSES		
	FROM OPERATING TRUST FUND		391,418
2761	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		15,859
2762	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		163,847
2763	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		7,981
2764	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		30,000
2765	SPECIAL CATEGORIES		
	WEB-BASED E-PROCUREMENT SYSTEM		
	FROM OPERATING TRUST FUND		10,509,600
2766	SPECIAL CATEGORIES		
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING		
	FROM OPERATING TRUST FUND		180,000
2767	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		4,000
2768	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM OPERATING TRUST FUND		14,844
2769	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES		
	FROM OPERATING TRUST FUND		1,500,000
2770	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM OPERATING TRUST FUND		194,382
TOTAL: PURCHASING OVERSIGHT			
	FROM TRUST FUNDS		17,182,778
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		17,182,778
OFFICE OF SUPPLIER DIVERSITY			
	APPROVED SALARY RATE	222,984	
2771	SALARIES AND BENEFITS	POSITIONS	6.00
	FROM OPERATING TRUST FUND		352,758
2772	EXPENSES		
	FROM OPERATING TRUST FUND		55,641
2773	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		11,573
2774	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		826
2775	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		3,074
2776	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM OPERATING TRUST FUND		14,182
TOTAL: OFFICE OF SUPPLIER DIVERSITY			
	FROM TRUST FUNDS		438,054
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		438,054
PRIVATE PRISON MONITORING			
	APPROVED SALARY RATE	788,421	
2777	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM GENERAL REVENUE FUND		1,039,549
	FROM OPERATING TRUST FUND		95,818
2778	EXPENSES		
	FROM GENERAL REVENUE FUND		91,246
	FROM OPERATING TRUST FUND		14,175
2779	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		3,890
2780	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		11,556
2781	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM GENERAL REVENUE FUND		3,069
2782	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM GENERAL REVENUE FUND		23,169
2783	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND		113,489
2784	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		2,767
2785	SPECIAL CATEGORIES		
	PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT		
	FROM OPERATING TRUST FUND		1,500,000
2786	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		4,498
	FROM OPERATING TRUST FUND		385
2787	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND		9,053
2788	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM OPERATING TRUST FUND		3,918,846
Funds in Specific Appropriation 2788 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$2,985,000 in nonrecurring funds are provided for the Gadsden Correctional Facility and \$933,846 in nonrecurring funds are provided for the Lake City Correctional Facility. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.			
TOTAL: PRIVATE PRISON MONITORING			
	FROM GENERAL REVENUE FUND		1,302,286
	FROM TRUST FUNDS		5,529,224
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		6,831,510
WORKFORCE PROGRAMS			
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	1,420,047	
2789	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM PRETAX BENEFITS TRUST FUND		393,924
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		22,252
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,573,394
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		29,128
2790	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND		14,935
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		257,527

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2791	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . . .	47,531	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	1,984	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	294,096	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	2,875	
2792	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . .	10,000	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	8,000	
2793	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	50,076	
2794	SPECIAL CATEGORIES		
	POST PAYMENT CLAIMS AUDIT SERVICES		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	400,000	

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2794 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2795	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .	348,505	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	1,159,157	

From the funds provided in Specific Appropriation 2795, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

2796	SPECIAL CATEGORIES		
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	50,400,000	

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2796 in the event administrative service payments for health insurance exceed the amount appropriated.

2797	SPECIAL CATEGORIES		
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,406,020	

2797A	SPECIAL CATEGORIES		
	TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,400,000	

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2797A in the event costs exceed the amount appropriated.

2798	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND . .	1,172	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	307	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	7,333	
2799	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	300,000	
2800	SPECIAL CATEGORIES		
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,008,000	
2801	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	6,435	
2801A	SPECIAL CATEGORIES		
	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,500,000	

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801A in the event costs exceed the amount appropriated.

2802	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM PRETAX BENEFITS TRUST FUND . .	3,714	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	11,289	

2803	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM PRETAX BENEFITS TRUST FUND . .	3,595	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	11,194	

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
FROM TRUST FUNDS		70,672,443	
TOTAL POSITIONS	24.00		
TOTAL ALL FUNDS		70,672,443	

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
APPROVED SALARY RATE	8,104,823		
2804 SALARIES AND BENEFITS POSITIONS	193.00		
FROM GENERAL REVENUE FUND	838,673		
FROM OPERATING TRUST FUND		10,282,190	
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		212,973	
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		834,780	
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		135,270	

From the funds provided in Specific Appropriation 2804, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2804 through 2814, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

SECTION 6 - GENERAL GOVERNMENT	
SPECIFIC	
APPROPRIATION	
2805	OTHER PERSONAL SERVICES
	FROM OPERATING TRUST FUND
	231,029
2806	EXPENSES
	FROM OPERATING TRUST FUND
	2,633,241
	FROM OPTIONAL RETIREMENT PROGRAM
	TRUST FUND
	28,011
	FROM POLICE AND FIREFIGHTER'S
	PREMIUM TAX TRUST FUND
	57,139
	FROM RETIREE HEALTH INSURANCE
	SUBSIDY TRUST FUND
	17,817
2807	OPERATING CAPITAL OUTLAY
	FROM OPERATING TRUST FUND
	100,000
2808	SPECIAL CATEGORIES
	TRANSFER TO DIVISION OF ADMINISTRATIVE
	HEARINGS
	FROM OPERATING TRUST FUND
	32,619
2809	SPECIAL CATEGORIES
	CONTRACTED SERVICES
	FROM GENERAL REVENUE FUND
	65,500
	FROM OPERATING TRUST FUND
	5,650,792
	FROM OPTIONAL RETIREMENT PROGRAM
	TRUST FUND
	26,000
	FROM POLICE AND FIREFIGHTER'S
	PREMIUM TAX TRUST FUND
	238,305
	FROM RETIREE HEALTH INSURANCE
	SUBSIDY TRUST FUND
	40,000
2810	SPECIAL CATEGORIES
	OVERTIME
	FROM OPERATING TRUST FUND
	122,571
2811	SPECIAL CATEGORIES
	RISK MANAGEMENT INSURANCE
	FROM OPERATING TRUST FUND
	105,628
2812	SPECIAL CATEGORIES
	CONTRACTED LEGAL SERVICES
	FROM OPERATING TRUST FUND
	148,891
2813	SPECIAL CATEGORIES
	LEASE OR LEASE-PURCHASE OF EQUIPMENT
	FROM OPERATING TRUST FUND
	23,571
	FROM POLICE AND FIREFIGHTER'S
	PREMIUM TAX TRUST FUND
	2,000
2814	SPECIAL CATEGORIES
	TRANSFER TO DEPARTMENT OF MANAGEMENT
	SERVICES - HUMAN RESOURCES SERVICES
	PURCHASED PER STATEWIDE CONTRACT
	FROM GENERAL REVENUE FUND
	308
	FROM OPERATING TRUST FUND
	51,392
	FROM OPTIONAL RETIREMENT PROGRAM
	TRUST FUND
	1,215
	FROM POLICE AND FIREFIGHTER'S
	PREMIUM TAX TRUST FUND
	3,815
	FROM RETIREE HEALTH INSURANCE
	SUBSIDY TRUST FUND
	1,013
2815	DATA PROCESSING SERVICES
	DATA PROCESSING ASSESSMENT - AGENCY FOR
	STATE TECHNOLOGY
	FROM OPERATING TRUST FUND
	441,866
2816	PENSIONS AND BENEFITS
	DISABILITY BENEFITS TO JUSTICES AND JUDGES
	FROM GENERAL REVENUE FUND
	1,205,207
2817	PENSIONS AND BENEFITS
	FLORIDA NATIONAL GUARD
	FROM GENERAL REVENUE FUND
	15,914,898

SECTION 6 - GENERAL GOVERNMENT	
SPECIFIC	
APPROPRIATION	
2818	PENSIONS AND BENEFITS
	STATE OFFICERS AND EMPLOYEES (NON-
	CONTRIBUTORY)
	FROM GENERAL REVENUE FUND
	172,819
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION	
	FROM GENERAL REVENUE FUND
	18,197,405
	FROM TRUST FUNDS
	21,422,128
	TOTAL POSITIONS
	193.00
	TOTAL ALL FUNDS
	39,619,533
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION	
	APPROVED SALARY RATE
	1,161,080
2819	SALARIES AND BENEFITS
	POSITIONS
	17.00
	FROM STATE PERSONNEL SYSTEM TRUST
	FUND
	1,541,000
Funds provided in Specific Appropriations 2819 through 2836, from the	
State Personnel System Trust Fund, are based upon a human resources	
services assessment to state entities at the following rates:	
	FTE
	\$328.32
	OPS
	\$106.45
	Justice Administrative Commission
	\$233.64
	State Court System
	\$202.21
	County Health Department
	\$233.64
2820	EXPENSES
	FROM STATE PERSONNEL SYSTEM TRUST
	FUND
	118,741
2821	OPERATING CAPITAL OUTLAY
	FROM STATE PERSONNEL SYSTEM TRUST
	FUND
	1,500
2822	SPECIAL CATEGORIES
	CONTRACTED SERVICES
	FROM STATE PERSONNEL SYSTEM TRUST
	FUND
	22,576
2823	SPECIAL CATEGORIES
	RISK MANAGEMENT INSURANCE
	FROM STATE PERSONNEL SYSTEM TRUST
	FUND
	19,868
2824	SPECIAL CATEGORIES
	CONTRACTED LEGAL SERVICES
	FROM STATE PERSONNEL SYSTEM TRUST
	FUND
	100,000
2825	SPECIAL CATEGORIES
	LEASE OR LEASE-PURCHASE OF EQUIPMENT
	FROM STATE PERSONNEL SYSTEM TRUST
	FUND
	3,191
2826	SPECIAL CATEGORIES
	TRANSFER TO DEPARTMENT OF MANAGEMENT
	SERVICES - HUMAN RESOURCES SERVICES
	PURCHASED PER STATEWIDE CONTRACT
	FROM STATE PERSONNEL SYSTEM TRUST
	FUND
	7,308
2827	DATA PROCESSING SERVICES
	DATA PROCESSING ASSESSMENT - AGENCY FOR
	STATE TECHNOLOGY
	FROM STATE PERSONNEL SYSTEM TRUST
	FUND
	27,628
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION	
	FROM TRUST FUNDS
	1,841,812

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,841,812
PROGRAM: PEOPLE FIRST			
	APPROVED SALARY RATE	984,485	
2828	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,382,593
2829	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		104,006
2830	OPERATING CAPITAL OUTLAY		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,500
2831	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		21,075
2832	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		4,200
2833	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,860
2834	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		5,870
2835	SPECIAL CATEGORIES		
	HUMAN RESOURCES SERVICES / STATEWIDE		
	CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		32,054,977
2836	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		13,884
TOTAL: PROGRAM: PEOPLE FIRST			
	FROM TRUST FUNDS		33,589,965
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		33,589,965

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2837 through 2852, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 3,921,183

2837	SALARIES AND BENEFITS POSITIONS	68.00	
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		5,111,918
	FROM EMERGENCY COMMUNICATIONS		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	NUMBER E911 SYSTEM TRUST		386,786
2838	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		376,812
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		101,414
2839	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		663,454
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		422,143
2840	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		60,289,120
2841	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS -		
	WIRELESS 911 TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		10,000,000
2842	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS		
	E911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		38,146,673
2843	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION OF COUNTY PREPAID WIRELESS		
	911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		27,100,000
2844	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		92,159
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		3,600
2845	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		108,035,421
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2845, in the event that payments for telecommunications services exceed the amount appropriated.			
2846	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		2,728,564
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		250,827

From the funds in Specific Appropriation 2846, \$524,160 in nonrecurring funds from the Communications Working Capital Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department with migration of the SUNCOM Communications Services. Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation (IV&V) assessments to provide IV&V support services. The contract for IV&V assessment support shall not exceed \$150,000.

2847	SPECIAL CATEGORIES		
	FLORIDA INFORMATION RESOURCE NETWORK/		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	DISTRICT BANDWIDTH SUPPORT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			7,451,217
2848	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			45,874
2849	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			92,159
2850	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			3,241 1,845
2851	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			22,407
2852	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			659,518 4,813
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS			261,989,965
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			261,989,965
WIRELESS SERVICES				
	APPROVED SALARY RATE	756,132		
2853	SALARIES AND BENEFITS POSITIONS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	11.00		947,802
2854	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			92,402
2855	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			262,601
2856	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			22,000
2856A	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM OPERATING TRUST FUND			623,174

Funds in Specific Appropriation 2856A are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2857	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			3,542,320
From the funds in Specific Appropriation 2857, \$1,142,220 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and provide other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist the department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department, having released a competitive procurement, shall award a contract for the replacement of the Statewide Law Enforcement Radio System. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.				
2857A	SPECIAL CATEGORIES SEMINOLE COUNTY COMPUTER AIDED DISPATCH SYSTEM FROM GENERAL REVENUE FUND			1,000,000
The funds provided in Specific Appropriation 2857A are provided for funding a nonrecurring appropriations project (HB 2641) (Senate Form 2414).				
2857B	SPECIAL CATEGORIES PUTNAM COUNTY COMMUNICATIONS EQUIPMENT FROM GENERAL REVENUE FUND			790,232
Funds provided in Specific Appropriation 2857B are provided for funding a nonrecurring appropriations project (HB 3295) (Senate Form 2017).				
2858	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND			1,296,900
The funds in Specific Appropriation 2858 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.				

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2859	SPECIAL CATEGORIES		
	MUTUAL AID BUILD-OUT		
	FROM GENERAL REVENUE FUND	565,852	
The funds in Specific Appropriation 2859 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.			
2860	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,616
2861	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND	20,231,476	
2862	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		2,229
2863	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		4,069
2864	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		3,100
TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND	3,652,984	
	FROM TRUST FUNDS		25,732,789
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		29,385,773

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

From the funds provided in Specific Appropriations 2865 through 2873, the Public Employees Relations Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,772,297	
2865	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM GENERAL REVENUE FUND		1,418,266
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		1,302,525
2866	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	149,277	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		53,628

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2867	EXPENSES		
	FROM GENERAL REVENUE FUND		57,094
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		345,814
2868	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		37,399
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		5,721
2869	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		35,070
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		32,500
2870	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,359
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		2,083
2871	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND		34,314
2872	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		5,047
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		4,921
2873	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND		17,332
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		17,613
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND		1,755,158
	FROM TRUST FUNDS		1,764,805
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,519,963

PROGRAM: COMMISSION ON HUMAN RELATIONS

From the funds provided in Specific Appropriations 2874 through 2884, the Florida Commission on Human Relations shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

HUMAN RELATIONS

	APPROVED SALARY RATE	2,306,444	
2874	SALARIES AND BENEFITS	POSITIONS	52.00
	FROM GENERAL REVENUE FUND		3,330,929
2875	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		62,440

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

FROM OPERATING TRUST FUND 391,040

From the funds in Specific Appropriation 2875, \$350,000 in recurring funds from the Operating Trust Fund is provided to the Florida Commission on Human Relations (Commission) to address the pending backlog of housing investigation cases. From the funds provided, \$175,000 from the Operating Trust Fund shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include an operational work plan and spending plan.

2876 EXPENSES
FROM GENERAL REVENUE FUND 125,243
FROM OPERATING TRUST FUND 307,946

2877 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,736
FROM OPERATING TRUST FUND 5,000

2878 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 574,732

2879 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 53,506
FROM OPERATING TRUST FUND 69,000

2880 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 48,604
FROM OPERATING TRUST FUND 112,396

2881 SPECIAL CATEGORIES
ADMINISTRATIVE OVERHEAD
FROM OPERATING TRUST FUND 117,690

2882 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 23,753

2883 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,458
FROM OPERATING TRUST FUND 5,479

2884 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM OPERATING TRUST FUND 70,347

TOTAL: HUMAN RELATIONS
FROM GENERAL REVENUE FUND 4,222,648
FROM TRUST FUNDS 1,102,651

TOTAL POSITIONS 52.00
TOTAL ALL FUNDS 5,325,299

ADMINISTRATIVE HEARINGS

From the funds provided in Specific Appropriations 2885 through 2902, the Division of Administrative Hearings shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 5,502,427

2885 SALARIES AND BENEFITS POSITIONS 65.00
FROM OPERATING TRUST FUND 7,165,480

2886 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 18,082

2887 EXPENSES
FROM OPERATING TRUST FUND 1,018,147

2888 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 65,000

2889 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 200,495

2890 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 23,454

2891 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 1,000

2892 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 24,000

2893 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 20,272

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
FROM TRUST FUNDS 8,535,930

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 8,535,930

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

APPROVED SALARY RATE 9,753,786

2894 SALARIES AND BENEFITS POSITIONS 175.00
FROM OPERATING TRUST FUND 13,944,467

2895 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 17,836

2896 EXPENSES
FROM OPERATING TRUST FUND 2,720,842

2897 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 64,916

2898 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 1,008,324

2899 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 80,989

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Table with 3 columns: Line Item, Description, Amount. Includes items 2900-2902 and a TOTAL for WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS.

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 2903 through 2930 and section 74 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary.

From the funds provided in Specific Appropriations 2903 through 2930, the Agency for State Technology shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors.

Funds in Specific Appropriation 2903 through 2930 are provided for the delivery of information technology governance activities and data center services to customer entities. All services provided to customer entities by the Agency for State Technology shall be documented in a service level agreement with each customer as defined in chapter 282.201, Florida Statutes.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Table with 3 columns: Line Item, Description, Amount. Includes a note about contingent funds and items 2903, 2904, 2905, 2906, 2907, 2908, 2909.

From the funds in Specific Appropriation 2903, the state Chief Information Officer shall designate a Chief Data Officer who must have experience in the development and implementation of open data initiatives.

The Chief Data Officer, in consultation with state agencies, shall develop an enterprise data inventory that describes the data created or collected by a state agency, including geospatial data used in a state agency's geographic information system, and recommend options and associated costs for developing and maintaining an open data catalog that is machine-readable.

For purposes of developing the inventory, the Chief Data Officer shall establish a process and a reporting format for state agencies to provide an inventory that describes all current datasets aggregated or stored by the state agency.

The inventory shall include, but is not limited to: 1) the title and description of the information contained within the dataset; 2) a description of how the data is maintained, including standards or terminologies used to structure the data; 3) any existing or planned application programming interface used to publish the data; 4) a description of the data contained in any such existing interface; and 5) a description of the data expected to be contained in any currently planned interface.

The Chief Data Officer shall recommend potential methods for standardizing data across state agencies that will promote interoperability and reduce the collection of duplicative data, identify what state agency data may be considered open data, recommend open data technical standards and terminologies for use by state agencies, and recommend options and all associated costs for the state to develop and maintain an open data catalog.

Table with 3 columns: Line Item, Description, Amount. Includes items 2904-2910 and a TOTAL for EXECUTIVE DIRECTION AND SUPPORT SERVICES.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

FROM TRUST FUNDS	3,482,908
TOTAL POSITIONS	19.00
TOTAL ALL FUNDS	3,482,908

DATA CENTER ADMINISTRATION

APPROVED SALARY RATE	849,781	
2911 SALARIES AND BENEFITS POSITIONS	14.00	
FROM WORKING CAPITAL TRUST FUND . .		1,439,486
2912 OTHER PERSONAL SERVICES		
FROM WORKING CAPITAL TRUST FUND . .		195,594
2913 EXPENSES		
FROM WORKING CAPITAL TRUST FUND . .		710,193
2914 OPERATING CAPITAL OUTLAY		
FROM WORKING CAPITAL TRUST FUND . .		27,000
2915 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM WORKING CAPITAL TRUST FUND . .		472,620

From the funds in Specific Appropriation 2915, \$220,000 in recurring funds is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

2916 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM WORKING CAPITAL TRUST FUND . .		9,183
2917 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM WORKING CAPITAL TRUST FUND . .		7,102
2918 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM WORKING CAPITAL TRUST FUND . .		3,847
TOTAL: DATA CENTER ADMINISTRATION		
FROM TRUST FUNDS		2,865,025
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		2,865,025

STATE DATA CENTER

Funds in Specific Appropriations 2919 through 2930 are provided for the delivery of data center services to customer entities. In any procurement process, all other considerations being equivalent and due consideration given to disaster recovery support, the Agency for State Technology shall show preference for cloud computing solutions, as defined in Special Publication 800-145 issued by the United States Department of Commerce, National Institute of Standards and Technology, that minimize or do not require the purchase, financing, or leasing of state data center infrastructure, and that meet the needs of customer entities, reduce costs, and meet or exceed the applicable state and federal standards for information technology security.

APPROVED SALARY RATE	10,243,915
----------------------	------------

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2919 SALARIES AND BENEFITS POSITIONS	170.00	
FROM WORKING CAPITAL TRUST FUND . .		14,815,293

From the funds in Specific Appropriation 2919, \$1,000,000 shall be held in reserve. Contingent upon the Agency for State Technology updating all customer entity service level agreements to reflect the provisions of chapter 282, Florida Statutes, the agency is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds shall include submission of all service level agreements signed by each customer entity and updated to reflect the services provided by the Agency for State Technology.

2920 OTHER PERSONAL SERVICES		
FROM WORKING CAPITAL TRUST FUND . .		372,235
2921 EXPENSES		
FROM WORKING CAPITAL TRUST FUND . .		2,456,217
2922 OPERATING CAPITAL OUTLAY		
FROM WORKING CAPITAL TRUST FUND . .		61,334
2923 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM WORKING CAPITAL TRUST FUND . .		22,317,559
2924 SPECIAL CATEGORIES		
CLOUD COMPUTING SERVICES		
FROM WORKING CAPITAL TRUST FUND . .		100,000
2925 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM WORKING CAPITAL TRUST FUND . .		31,175
2926 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM WORKING CAPITAL TRUST FUND . .		4,043,790

Funds provided in Specific Appropriation 2926 are provided for existing deferred-payment commodity contracts. The agency may not use these funds to enter into any new contracts.

2927 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM WORKING CAPITAL TRUST FUND . .		4,394,246

From the funds provided in Specific Appropriation 2927, \$3,292,215 shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds for new or amended contracts to support the state data center service catalog shall include an operational work plan for each equipment to be purchased, the proposed lease schedule, and the cost allocation of the equipment to customer entities.

From the funds in Specific Appropriation 2927, the Agency for State Technology is authorized to release a competitive solicitation pursuant to chapter 287, Florida Statutes, to outsource all mainframe services to a cloud service managed and hosted by a private sector provider. The cloud computing service must include disaster recovery, must comply with all applicable federal and state security and privacy requirements, and must be located in the United States.

The Agency for State Technology must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to an outsourced mainframe cloud service.

Upon completion of the competitive solicitation, the Agency for State Technology shall submit a proposed plan to outsource its mainframe services to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The proposed plan shall include: (1) an operational work plan that includes

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

a schedule and timeline for transitioning to the outsourced mainframe service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; (4) a detailed cost benefit analysis that documents all costs and savings; (5) Schedule XII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes; and (6) business case pursuant to section 287.0571, Florida Statutes.

2928 SPECIAL CATEGORIES
DISASTER RECOVERY SERVICE
FROM WORKING CAPITAL TRUST FUND 4,000,537

Funds provided in Specific Appropriation 2928 are provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers and customers in negotiation, functions or applications supported, recovery levels, description of how service is provided, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2018.

2929 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKING CAPITAL TRUST FUND 55,797

2930 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM WORKING CAPITAL TRUST FUND 5,677,485

From the funds in Specific Appropriation 2930, \$1,000,000 shall be held in reserve. The Agency for State Technology is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon submission of a capacity plan for State Data Center infrastructure, to include by data center service current and recent resource usage, capacity forecasts, the used and unused capacity of each data center service, and strategies for service improvement that minimize state data center infrastructure through the use of cloud computing. The agency shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

TOTAL: STATE DATA CENTER
FROM TRUST FUNDS 58,325,668
TOTAL POSITIONS 170.00
TOTAL ALL FUNDS 58,325,668

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 73,932,738
FROM TRUST FUNDS 641,983,179
TOTAL POSITIONS 1,281.50
TOTAL ALL FUNDS 715,915,917
TOTAL APPROVED SALARY RATE 68,950,521

MILITARY AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 2931 through 2968, the Department of Military Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2931 EXPENSES
FROM FEDERAL GRANTS TRUST FUND 75,000
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 305,000

2932 OPERATING CAPITAL OUTLAY
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 200,000

2933 SPECIAL CATEGORIES
PROJECTS, CONTRACTS AND GRANTS
FROM FEDERAL GRANTS TRUST FUND 4,000,000

2934 SPECIAL CATEGORIES
GRANTS AND AIDS TO COMMUNITY SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 100,000

2935 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 10,000

2936 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 10,000

TOTAL: DRUG INTERDICTION AND PREVENTION
FROM TRUST FUNDS 4,700,000
TOTAL ALL FUNDS 4,700,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 4,299,539

2937 SALARIES AND BENEFITS POSITIONS 108.00
FROM GENERAL REVENUE FUND 4,930,295
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 1,306,218

2938 EXPENSES
FROM GENERAL REVENUE FUND 4,820,563
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 60,202

2939 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 207,810

2940 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 40,000
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 50,000

2941 SPECIAL CATEGORIES
NATIONAL GUARD TUITION ASSISTANCE
FROM GENERAL REVENUE FUND 4,200,000

From the funds in Specific Appropriation 2941, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.

2942	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	413,500	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		5,000
2943	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		205,000
2944	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		364,328
2945	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,488	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		8,129
TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND	14,811,656	
	FROM TRUST FUNDS		1,998,877
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		16,810,533
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,970,404	
2948	SALARIES AND BENEFITS POSITIONS	26.00	
	FROM GENERAL REVENUE FUND	2,775,107	
2949	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,533	
2950	EXPENSES		
	FROM GENERAL REVENUE FUND	698,015	
2951	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	108,126	
2952	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	25,000	
2953	SPECIAL CATEGORIES INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	48,437	
2953A	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT		
	FROM GENERAL REVENUE FUND	5,000	
2954	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	30,200	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2955	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND		22,000
2955A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		10,000
2956	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND		156,796
2957	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		8,259
2958	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND		23,765
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		3,965,238
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		3,965,238
FEDERAL/STATE COOPERATIVE AGREEMENTS			
	APPROVED SALARY RATE	11,025,232	
2959	SALARIES AND BENEFITS POSITIONS	319.00	
	FROM GENERAL REVENUE FUND	481,072	
	FROM FEDERAL GRANTS TRUST FUND . . .		15,301,505
2960	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		87,000
2961	EXPENSES		
	FROM GENERAL REVENUE FUND	521,540	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,998,596
2962	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		771,500
2963	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
2964	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		244,000
2965	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,143,150	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,778,115
From the nonrecurring funds in Specific Appropriation 2965 from the General Revenue Fund, \$750,000 is provided for the Forward March Program and \$1,250,000 is provided for the About Face Program.			
2966	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		920,000
2967	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		30,000
2968	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			104,639
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND	3,145,762		
FROM TRUST FUNDS		34,735,355	
TOTAL POSITIONS	319.00		
TOTAL ALL FUNDS		37,881,117	
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	21,922,656		
FROM TRUST FUNDS		41,434,232	
TOTAL POSITIONS	453.00		
TOTAL ALL FUNDS		63,356,888	
TOTAL APPROVED SALARY RATE	17,295,175		

PUBLIC SERVICE COMMISSION

From the funds provided in Specific Appropriations 2969 through 2999, the Public Service Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE	1,486,719		
2969 SALARIES AND BENEFITS POSITIONS 17.00			
FROM REGULATORY TRUST FUND		2,144,322	
2970 EXPENSES			
FROM REGULATORY TRUST FUND		341,722	
2971 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND		6,859	
2972 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND		6,624	
2973 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND		5,071	
TOTAL: PUBLIC SERVICE COMMISSIONERS			
FROM TRUST FUNDS		2,504,598	
TOTAL POSITIONS	17.00		
TOTAL ALL FUNDS		2,504,598	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,087,924		
2974 SALARIES AND BENEFITS POSITIONS 55.00			
FROM REGULATORY TRUST FUND		4,198,852	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2975 OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,000
2976 EXPENSES			
FROM REGULATORY TRUST FUND			1,076,576
2977 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND			266,200
2978 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			335,325
2979 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			21,987
2980 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			22,200
2981 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR			
STATE TECHNOLOGY			
FROM REGULATORY TRUST FUND			9,674
2982 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM REGULATORY TRUST FUND			45,699
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			6,001,513
TOTAL POSITIONS	55.00		
TOTAL ALL FUNDS			6,001,513

LEGAL SERVICES

APPROVED SALARY RATE	1,711,720		
2983 SALARIES AND BENEFITS POSITIONS 27.00			
FROM REGULATORY TRUST FUND			2,196,939
2984 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			12,000
2985 EXPENSES			
FROM REGULATORY TRUST FUND			348,768
2986 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			42,955
2987 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			10,769
2988 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			9,272
TOTAL: LEGAL SERVICES			
FROM TRUST FUNDS			2,620,703
TOTAL POSITIONS	27.00		
TOTAL ALL FUNDS			2,620,703

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
UTILITY REGULATION

APPROVED SALARY RATE	7,379,376		
2989 SALARIES AND BENEFITS POSITIONS	140.00		
FROM REGULATORY TRUST FUND		9,752,391	
2990 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND		25,000	
2991 EXPENSES			
FROM REGULATORY TRUST FUND		1,299,063	
2992 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND		243,298	
2993 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND		55,187	
2994 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND		42,483	
TOTAL: UTILITY REGULATION			
FROM TRUST FUNDS		11,417,422	
TOTAL POSITIONS	140.00		
TOTAL ALL FUNDS		11,417,422	

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE	1,511,510		
2995 SALARIES AND BENEFITS POSITIONS	28.00		
FROM REGULATORY TRUST FUND		2,038,932	
2996 EXPENSES			
FROM REGULATORY TRUST FUND		375,375	
2997 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND		12,955	
2998 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND		11,138	
2999 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND		9,264	
TOTAL: AUDITING AND PERFORMANCE ANALYSIS			
FROM TRUST FUNDS		2,447,664	
TOTAL POSITIONS	28.00		
TOTAL ALL FUNDS		2,447,664	
TOTAL: PUBLIC SERVICE COMMISSION			
FROM TRUST FUNDS		24,991,900	
TOTAL POSITIONS	267.00		
TOTAL ALL FUNDS		24,991,900	
TOTAL APPROVED SALARY RATE	15,177,249		

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3000 through 3054 for the payment of rent, lease or possession of space for offices or any

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

From the funds provided in Specific Appropriations 3000 through 3054, the Department of Revenue shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	14,195,957		
3000 SALARIES AND BENEFITS POSITIONS	257.50		
FROM GENERAL REVENUE FUND		10,430,710	
FROM FEDERAL GRANTS TRUST FUND			6,158,326
FROM OPERATING TRUST FUND			2,426,335
3001 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND			73,740
3002 EXPENSES			
FROM GENERAL REVENUE FUND		355,008	
FROM FEDERAL GRANTS TRUST FUND			461,726
FROM OPERATING TRUST FUND			1,324,170
3003 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		6,929	
FROM OPERATING TRUST FUND			17,985
3004 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND		60,000	
FROM OPERATING TRUST FUND			56,000
3005 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM GENERAL REVENUE FUND		1,385,200	
FROM FEDERAL GRANTS TRUST FUND			2,688,917
FROM OPERATING TRUST FUND			40,888
3006 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		318,346	
FROM FEDERAL GRANTS TRUST FUND			281,028
FROM OPERATING TRUST FUND			1,153,170
3007 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		29,334	
FROM FEDERAL GRANTS TRUST FUND			10,805
FROM OPERATING TRUST FUND			65,491
3008 SPECIAL CATEGORIES			

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND	350,000	
3009	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3010	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,302,389	
	FROM FEDERAL GRANTS TRUST FUND		146,741
	FROM OPERATING TRUST FUND		222,541
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	13,904,780	
	FROM TRUST FUNDS		15,477,863
	TOTAL POSITIONS	257.50	
	TOTAL ALL FUNDS		29,382,643
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	7,609,810	
3011	SALARIES AND BENEFITS POSITIONS	154.00	
	FROM GENERAL REVENUE FUND	10,270,459	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		216,669
3012	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,170	
3013	EXPENSES		
	FROM GENERAL REVENUE FUND	885,509	
3014	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	1,174,040	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		876,266
From the funds in Specific Appropriation 3014, \$1,174,040 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.			
3015	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,012	
3017	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		485,000
3018	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	243,311	
3019	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	135,723	
3020	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	
3021	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES -		
	CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND	566,849	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
3022	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND		28,088,585
TOTAL:	PROPERTY TAX OVERSIGHT		
	FROM GENERAL REVENUE FUND		41,423,658
	FROM TRUST FUNDS		1,577,935
	TOTAL POSITIONS	154.00	
	TOTAL ALL FUNDS		43,001,593
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	76,697,116	
3023	SALARIES AND BENEFITS POSITIONS	2,250.00	
	FROM GENERAL REVENUE FUND	36,794,541	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		1,563,691
	FROM FEDERAL GRANTS TRUST FUND		73,684,660
3024	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	283,006	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		177,462
	FROM FEDERAL GRANTS TRUST FUND		982,498
3025	EXPENSES		
	FROM GENERAL REVENUE FUND	7,402,193	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND		14,360,278
3026	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	189,648	
	FROM FEDERAL GRANTS TRUST FUND		368,140
3027	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND		2,241,987
3028	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND		2,414,017
3029	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	16,252,296	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		34,782,300
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		1,107,103
	FROM CLERK OF THE COURT CHILD		
	SUPPORT ENFORCEMENT COLLECTION		
	SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND		64,252,436
3030	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	420,737	
	FROM FEDERAL GRANTS TRUST FUND		816,721
3031	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3032	FINANCIAL ASSISTANCE PAYMENTS		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND			750,000
3033 DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND		45,878	
			89,068
3034 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND		381,065	
			739,713
TOTAL: CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND		66,524,362	
			194,738,198
TOTAL POSITIONS	2,250.00		
TOTAL ALL FUNDS			261,262,560

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE	94,672,524		
3035 SALARIES AND BENEFITS POSITIONS	2,208.25		
FROM GENERAL REVENUE FUND	81,831,429		
FROM FEDERAL GRANTS TRUST FUND . . .		18,989,255	
FROM OPERATING TRUST FUND		31,336,344	
3036 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		6,292	
			72,100
3037 EXPENSES FROM GENERAL REVENUE FUND		1,223,227	
			4,440,366
FROM FEDERAL GRANTS TRUST FUND . . .			13,618,860
3038 AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND			40,902,734

The funds in Specific Appropriation 3038 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

are provided to the Department of Revenue to implement the provisions of chapter 2013-198, Laws of Florida. The funds are contingent upon HB 647, or similar legislation, which delays implementation of the Natural Gas Fuel Tax, not becoming law.

3043 SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND			2,500,000
3044 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		459,179	
			485,552
3045 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		214,749	
			127,251
TOTAL: GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND		88,102,662	
			141,278,208
TOTAL POSITIONS	2,208.25		
TOTAL ALL FUNDS			229,380,870

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	7,766,711		
3046 SALARIES AND BENEFITS POSITIONS	167.00		
FROM GENERAL REVENUE FUND	4,482,844		
FROM FEDERAL GRANTS TRUST FUND . . .		2,225,566	
FROM OPERATING TRUST FUND		4,137,613	
3047 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		173,001	
			121,291
FROM FEDERAL GRANTS TRUST FUND . . .			29,377
3048 EXPENSES FROM GENERAL REVENUE FUND		1,000	
			218,073
FROM FEDERAL GRANTS TRUST FUND . . .			2,049,004
3049 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		2,233	
			227,029
FROM FEDERAL GRANTS TRUST FUND . . .			274,310
3050 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		681,257	
			1,977,349
FROM FEDERAL GRANTS TRUST FUND . . .			1,332,100
3051 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		2,143	
			11,084
FROM FEDERAL GRANTS TRUST FUND . . .			11,597
3052 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .			7,100
			240,000
3053 DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND		277,893	
			27,054
FROM FEDERAL GRANTS TRUST FUND . . .			

From the funds in Specific Appropriation 3042, \$18,000 in recurring funds and \$91,938 in nonrecurring funds from the General Revenue Fund

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM OPERATING TRUST FUND		1,262,742
3054	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND . . .		146,260
	FROM OPERATING TRUST FUND		1,306,701
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	7,119,025	
	FROM TRUST FUNDS		15,604,250
	TOTAL POSITIONS	167.00	
	TOTAL ALL FUNDS		22,723,275
TOTAL: REVENUE, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	217,074,487	
	FROM TRUST FUNDS		368,676,454
	TOTAL POSITIONS	5,036.75	
	TOTAL ALL FUNDS		585,750,941
	TOTAL APPROVED SALARY RATE	200,942,118	

STATE, DEPARTMENT OF

From the funds provided in Specific Appropriations 3055 through 3126A, the Department of State shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

No funds are appropriated in Specific Appropriations 3055 through 3126A for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.

For the next application submission period for the grant programs under sections 257.191, 265.286, 265.606, 265.701, and 267.0617, Florida Statutes, the Department of State shall separate the list into two lists. The first list must include all projects that are located in a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list must include all projects that are not located in a rural area of opportunity. The ranking process shall be the same for both lists.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,417,725	
3055	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND		5,761,636
	FROM FEDERAL GRANTS TRUST FUND . . .		1,414,341
	FROM RECORDS MANAGEMENT TRUST FUND .		89,466

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
3056	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		12,661
	FROM LAND ACQUISITION TRUST FUND . .		67,733
3057	EXPENSES		
	FROM GENERAL REVENUE FUND	541,538	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,555
3058	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3059	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	459	
3060	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	275,089	
	FROM RECORDS MANAGEMENT TRUST FUND .		8,882
3062	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	34,470	
3063	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	28,529	
3064	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,456	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,866
3065	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	1,819,769	
3066	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
3067	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	61,891	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	8,565,087	
	FROM TRUST FUNDS		1,603,504
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		10,168,591
PROGRAM: ELECTIONS			
ELECTIONS			
	APPROVED SALARY RATE	2,227,709	
3068	SALARIES AND BENEFITS	POSITIONS	56.00
	FROM GENERAL REVENUE FUND		1,224,023
	FROM FEDERAL GRANTS TRUST FUND . . .		2,022,047
3069	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,448	
	FROM FEDERAL GRANTS TRUST FUND . . .		319,284
3070	EXPENSES		
	FROM GENERAL REVENUE FUND	717,068	
	FROM FEDERAL GRANTS TRUST FUND . . .		604,437

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

3071	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	3,446,830
3072	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,086 3,125
3073	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	3,000,000
3074	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND	525,000
3075	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND	2,787,751
3076	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	283,502 2,204,198
<p>From the funds in Specific Appropriation 3076, \$1,904,140 of nonrecurring funds from the Federal Grants Trust Fund is provided to establish a one year grant program to provide a network monitoring solution for the 67 counties in Florida. The department shall enter into a Memorandum of Understanding with each county that applies and is approved for the grant. The state will not be responsible for ongoing maintenance, monitoring, or costs beyond year one, nor will the state be responsible for individual county voter registration data security and any associated risks.</p>		
3077	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM FEDERAL GRANTS TRUST FUND	800,000
3078	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	70,904
3079	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	445,379
3080	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669
3081	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM FEDERAL GRANTS TRUST FUND	2,000,000

Funds in Specific Appropriation 3081 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to, any

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

<p>emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable, by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.</p> <p>To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.</p>			
3082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	7,725 5,560	
3083	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	116,366 70,171	
<p>TOTAL: ELECTIONS</p>			
	FROM GENERAL REVENUE FUND	9,439,000	
	FROM TRUST FUNDS		11,341,573
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		20,780,573
<p>PROGRAM: HISTORICAL RESOURCES</p>			
<p>HISTORICAL RESOURCES PRESERVATION AND EXHIBITION</p>			
	APPROVED SALARY RATE	2,075,407	
3084	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	53.00 53,203 359,425 2,658,199	
3085	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	391,447 1,419,592	
3086	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	471,690 1,112,549	
3087	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	15,625 25,000	
3088	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND	500,000	
3089	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	39,245 461,561	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Table with 3 columns: Description, Amount, and Fund Source. Includes items like 'SPECIAL CATEGORIES', 'GRANTS AND AIDS - HISTORIC PRESERVATION', and 'FROM GENERAL REVENUE FUND'.

From the funds in Specific Appropriation 3090, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$1,000,000 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2018-2019 Small Matching Historic Preservation Grants ranked list, as provided on the Department of State website.

The remaining nonrecurring funds provided in Specific Appropriation 3090 from the General Revenue Fund shall be allocated as follows:

Table listing allocations for 'Historic Hampton House Community Education and Adaptive Reuse (HB 3685)', 'Cape Canaveral Lighthouse Keepers' Cottages Reconstruction (HB 3953)', and 'Historic Cocoa Village Playhouse, Inc. - R.M. Rembert Building (HB 3949)'.

Table for item 3091: SPECIAL CATEGORIES, RISK MANAGEMENT INSURANCE, FROM LAND ACQUISITION TRUST FUND . . . 60,726

Table for item 3092: SPECIAL CATEGORIES, LEASE OR LEASE-PURCHASE OF EQUIPMENT, FROM FEDERAL GRANTS TRUST FUND . . . 3,931; FROM LAND ACQUISITION TRUST FUND . . . 20,641

Table for item 3093: SPECIAL CATEGORIES, TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT, FROM FEDERAL GRANTS TRUST FUND . . . 1,894; FROM LAND ACQUISITION TRUST FUND . . . 18,587

Table for item 3094: DATA PROCESSING SERVICES, OTHER DATA PROCESSING SERVICES, FROM LAND ACQUISITION TRUST FUND . . . 34,746

Table for item 3094A: GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY, GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES, FROM GENERAL REVENUE FUND 2,949,400

From the funds in Specific Appropriation 3094A, \$2,033,000 of nonrecurring funds is provided for the Department of State 2018-2019 Special Categories Grants ranked list, as provided on the Department of State website.

The remaining nonrecurring funds in Specific Appropriation 3094A shall be allocated as follows:

Table listing allocations for 'Historic Hernando School Restoration (HB 4427)', 'University of Florida: St. Augustine Historic Building Roof Replacements (HB 4229)', and 'Acquisition of Florida Quilt Museum Building (Senate Form 2563)'.

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION, FROM GENERAL REVENUE FUND 4,752,603; FROM TRUST FUNDS 9,213,108

TOTAL POSITIONS 53.00; TOTAL ALL FUNDS 13,965,711

PROGRAM: CORPORATIONS

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
COMMERCIAL RECORDINGS AND REGISTRATIONS

Table with 3 columns: Description, Amount, and Fund Source. Includes 'APPROVED SALARY RATE 3,794,946' and '3095 SALARIES AND BENEFITS POSITIONS 102.00'.

Table for item 3096: OTHER PERSONAL SERVICES, FROM GENERAL REVENUE FUND 615

Table for item 3097: EXPENSES, FROM GENERAL REVENUE FUND 1,700,229

Table for item 3098: OPERATING CAPITAL OUTLAY, FROM GENERAL REVENUE FUND 6,715

Table for item 3099: SPECIAL CATEGORIES, CONTRACTED SERVICES, FROM GENERAL REVENUE FUND 143,954

From the funds in Specific Appropriation 3099, the Department of State is authorized to competitively procure for the replacement of its business and commercial registry system pursuant to chapter 287, Florida Statutes. All other considerations being equivalent, the department shall show preference for a cloud-based solution that includes disaster recovery and that minimizes or does not require the use of state data center infrastructure. The department, having released a competitive procurement and if sufficient appropriations are available to fund the contract, may execute a contract for the replacement of its business and commercial registry system. If the contract requires additional appropriations, the department shall not execute the contract and shall submit an updated Schedule IV-B with its legislative budget request pursuant to section 216.023, Florida Statutes.

Table for item 3100: SPECIAL CATEGORIES, RICO ACT - ALIEN CORPORATIONS, FROM GENERAL REVENUE FUND 261,369

Table for item 3101: SPECIAL CATEGORIES, RISK MANAGEMENT INSURANCE, FROM GENERAL REVENUE FUND 19,705

Table for item 3102: SPECIAL CATEGORIES, LEASE OR LEASE-PURCHASE OF EQUIPMENT, FROM GENERAL REVENUE FUND 5,880

Table for item 3103: SPECIAL CATEGORIES, TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT, FROM GENERAL REVENUE FUND 36,938

Table for item 3104: DATA PROCESSING SERVICES, DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY, FROM GENERAL REVENUE FUND 54,135

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS, FROM GENERAL REVENUE FUND 7,595,923

TOTAL POSITIONS 102.00; TOTAL ALL FUNDS 7,595,923

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 2,930,695

Table for item 3105: SALARIES AND BENEFITS POSITIONS 69.00; FROM GENERAL REVENUE FUND 1,393,280

FROM FEDERAL GRANTS TRUST FUND 1,526,869; FROM RECORDS MANAGEMENT TRUST FUND 1,110,256

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

3106	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	73,757	
	FROM FEDERAL GRANTS TRUST FUND . . .		236,306
	FROM RECORDS MANAGEMENT TRUST FUND .		72,254
3107	EXPENSES		
	FROM GENERAL REVENUE FUND	1,601,831	
	FROM FEDERAL GRANTS TRUST FUND . . .		426,392
	FROM RECORDS MANAGEMENT TRUST FUND .		414,324
3108	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	2,000,000	
3109	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	20,304,072	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,150,606
3110	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND .		9,740
3111	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	226,633	
	FROM FEDERAL GRANTS TRUST FUND . . .		501,966
	FROM RECORDS MANAGEMENT TRUST FUND .		187,059
3112	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,304,848
3113	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,221	
3114	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND .		3,724
3115	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,918	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,274
	FROM RECORDS MANAGEMENT TRUST FUND .		7,601
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	26,162,161	
	FROM TRUST FUNDS		10,008,025
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		36,170,186

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,296,693	
3116	SALARIES AND BENEFITS		
	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	734,320	
	FROM FEDERAL GRANTS TRUST FUND . . .		467,268
	FROM LAND ACQUISITION TRUST FUND . .		753,622
3117	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,163	
	FROM LAND ACQUISITION TRUST FUND . .		90,272

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

3118	EXPENSES		
	FROM GENERAL REVENUE FUND	153,370	
	FROM FEDERAL GRANTS TRUST FUND . . .		24,568
	FROM LAND ACQUISITION TRUST FUND . .		651,418
3119	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		232,231
3120	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	
3121	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM		
	GRANTS		
	FROM GENERAL REVENUE FUND	7,161,630	

From the funds in Specific Appropriation 3121, \$2,650,000 of nonrecurring funds is provided for the Department of State 2018-2019 Cultural and Museum General Program Support Grants ranked list, as provided on the Department of State website.

The remaining nonrecurring funds in Specific Appropriation 3121 shall be allocated as follows:

Ocalaosa County Historical Museum Cooperative (OCHMC)	
(HB 2007).....	30,000
Bill Edwards Foundation - Arts & Education Programming	
(HB 3313) (Senate Form 1742).....	750,000
Florida Symphony Youth Orchestras Concert Funding	
(HB 4627) (Senate Form 2488).....	30,000
First South Florida Holocaust Museum Permanent Exhibition	
(HB 4129) (Senate Form 1304).....	500,000
Miami Military Museum and Memorial Education Center	
(HB 2661) (Senate Form 1087).....	800,000
Camp Blanding Museum - Expansion (HB 3281) (Senate Form 2252)	1,651,630
American Craftsman Museum, Inc. (HB 4437) (Senate Form 2021).	500,000
Great Explorations Children's Museum	
(HB 4497) (Senate Form 2022).....	200,000
Exploration of Culture and Humanities Options (ECHO)	
(Senate Form 2382).....	50,000

3121A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN		
	HERITAGE PRESERVATION NETWORK		
	FROM GENERAL REVENUE FUND	450,000	

The nonrecurring funds in Specific Appropriation 3121A are provided to the Florida African American Heritage Preservation Network (FAAHPN) for an appropriations project (HB 2837) (Senate Form 1181). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

3122	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	90,709	
	FROM FEDERAL GRANTS TRUST FUND . . .		18,000
	FROM LAND ACQUISITION TRUST FUND . .		25,000
3122A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR		
	THE HUMANITIES		
	FROM GENERAL REVENUE FUND	500,000	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

The nonrecurring funds in Specific Appropriation 3122A are provided for the Florida Humanities Council (HB 4149) (Senate Form 1965).

3123 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 20,398

3123A SPECIAL CATEGORIES
FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG
FROM GENERAL REVENUE FUND 750,000

The nonrecurring funds in Specific Appropriation 3123A are provided for funding an appropriations project (HB 2449) (Senate Form 1475).

3124 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION
CENTER
FROM GENERAL REVENUE FUND 357,000

Funds in Specific Appropriation 3124, \$257,000 of which are nonrecurring, are provided for funding an appropriations project (HB 4133) (Senate Form 1569).

3125 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,094
FROM LAND ACQUISITION TRUST FUND 5,796

3126 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 10,649
FROM FEDERAL GRANTS TRUST FUND 1,740

3126A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 3126A shall be allocated to the Ruth Eckerd Hall Expanding the Experience Campaign (HB 2473) (Senate Form 2153).

TOTAL: CULTURAL AFFAIRS
FROM GENERAL REVENUE FUND 10,745,433
FROM TRUST FUNDS 2,269,915
TOTAL POSITIONS 35.00
TOTAL ALL FUNDS 13,015,348

TOTAL: STATE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 67,260,207
FROM TRUST FUNDS 34,436,125
TOTAL POSITIONS 408.00
TOTAL ALL FUNDS 101,696,332
TOTAL APPROVED SALARY RATE 17,743,175

TOTAL OF SECTION 6
FROM GENERAL REVENUE FUND 993,536,858
FROM TRUST FUNDS 5,287,557,106
TOTAL POSITIONS 18,361.50
TOTAL ALL FUNDS 6,281,093,964

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION

State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

From the funds provided in Specific Appropriations 3127 through 3194, the Office of the State Court Administrator shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by judges, court administrators, senior management employees, and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

APPROVED SALARY RATE 6,483,887
3127 SALARIES AND BENEFITS POSITIONS 99.00
FROM GENERAL REVENUE FUND 5,093,253
FROM STATE COURTS REVENUE TRUST
FUND 3,619,347
3128 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 272,655
FROM STATE COURTS REVENUE TRUST
FUND 60,186
3129 EXPENSES
FROM GENERAL REVENUE FUND 856,803
3130 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 19,371
3131 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 381,205
3132 SPECIAL CATEGORIES
DISCRETIONARY FUNDS OF THE CHIEF JUSTICE
FROM GENERAL REVENUE FUND 15,000

Funds in Specific Appropriation 3132 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

3133 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 49,062

3134 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 14,418

3135 SPECIAL CATEGORIES
SUPREME COURT LAW LIBRARY
FROM GENERAL REVENUE FUND 248,018

3136 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 29,308

3137 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION

PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	21,775	
TOTAL: COURT OPERATIONS - SUPREME COURT		
FROM GENERAL REVENUE FUND	7,000,868	
FROM TRUST FUNDS		3,679,533
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		10,680,401

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,612,608	
3138 SALARIES AND BENEFITS POSITIONS	188.50	
FROM GENERAL REVENUE FUND	6,173,953	
FROM ADMINISTRATIVE TRUST FUND . . .		354,692
FROM STATE COURTS REVENUE TRUST		
FUND		5,157,530
FROM COURT EDUCATION TRUST FUND . .		1,313,950
FROM FEDERAL GRANTS TRUST FUND . . .		1,353,118
3139 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	236,706	
FROM ADMINISTRATIVE TRUST FUND . . .		225,992
FROM STATE COURTS REVENUE TRUST		
FUND		31,596
FROM COURT EDUCATION TRUST FUND . .		105,957
FROM FEDERAL GRANTS TRUST FUND . . .		115,455
FROM GRANTS AND DONATIONS TRUST		
FUND		108,023
3140 EXPENSES		
FROM GENERAL REVENUE FUND	1,620,852	
FROM ADMINISTRATIVE TRUST FUND . . .		284,676
FROM COURT EDUCATION TRUST FUND . .		1,904,449
FROM FEDERAL GRANTS TRUST FUND . . .		552,006
FROM GRANTS AND DONATIONS TRUST		
FUND		142,355
3141 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	176,329	
FROM ADMINISTRATIVE TRUST FUND . . .		50,000
FROM COURT EDUCATION TRUST FUND . .		10,000
FROM FEDERAL GRANTS TRUST FUND . . .		111,376
3141A SPECIAL CATEGORIES		
GRANTS AND AIDS - CLERK OF COURT		
INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	750,000	

From the funds in Specific Appropriation 3141A, the Office of the State Courts Administrator shall coordinate with the Florida Clerks of Court Operations Corporation to competitively procure an information technology platform to electronically transmit alert reminders and information to individuals involved in the criminal justice system. The platform shall integrate with existing offender-based information systems, as necessary. Any data collected is the property of the State of Florida or designated agency.

3142 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	822,614	
FROM ADMINISTRATIVE TRUST FUND . . .		151,000
FROM COURT EDUCATION TRUST FUND . .		106,105
FROM FEDERAL GRANTS TRUST FUND . . .		352,893
FROM GRANTS AND DONATIONS TRUST		
FUND		102,000

From the funds in Specific Appropriation 3142, \$94,104 in nonrecurring general revenue funds is provided for the evaluation of early childhood court services by the Florida Institute for Child Welfare (Senate Form 2242).

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 3142, \$386,120 in nonrecurring general revenue funds is provided to contract with the Center for Prevention and Early Intervention Policy at Florida State University to provide technical assistance and training for clinical staff providing services in early childhood court sites statewide (Senate Form 2243).		
3143 SPECIAL CATEGORIES		
FLORIDA CASES SOUTHERN 2ND REPORTER		
FROM GENERAL REVENUE FUND		625,344
3144 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		36,850
3145 SPECIAL CATEGORIES		
COMPUTER SUBSCRIPTION SERVICES		
FROM GENERAL REVENUE FUND		181,450
3146 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND		11,648
FROM COURT EDUCATION TRUST FUND . .		7,500
FROM FEDERAL GRANTS TRUST FUND . . .		5,500
3147 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		33,208
FROM ADMINISTRATIVE TRUST FUND . . .		196
FROM COURT EDUCATION TRUST FUND . .		3,646
FROM FEDERAL GRANTS TRUST FUND . . .		3,724
3148 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	2,115,345	
FROM ADMINISTRATIVE TRUST FUND . . .		150,000
FROM FEDERAL GRANTS TRUST FUND . . .		80,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	12,784,299	
FROM TRUST FUNDS		12,783,739
TOTAL POSITIONS	188.50	
TOTAL ALL FUNDS		25,568,038

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3149 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
POSITIONS	9.00	
The positions authorized in Specific Appropriation 3149 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.		

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	31,876,890	
3150 SALARIES AND BENEFITS POSITIONS	445.00	
FROM GENERAL REVENUE FUND		29,759,991

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION

	FROM ADMINISTRATIVE TRUST FUND	1,920,478	
	FROM STATE COURTS REVENUE TRUST FUND	12,378,882	
3151	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	140,007	
3152	EXPENSES FROM GENERAL REVENUE FUND	3,398,286	
	FROM ADMINISTRATIVE TRUST FUND	94,669	
3153	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	113,364	
	FROM ADMINISTRATIVE TRUST FUND	27,000	
3154	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	51,790	
3155	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	673,574	
3156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	96,029	
3157	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND	8,190	
3158	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	162,797	
3159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	62,686	
3160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	90,620	
	FROM ADMINISTRATIVE TRUST FUND	1,963	
3161	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND	34,720,244	
	FROM TRUST FUNDS	14,431,182	
	TOTAL POSITIONS	445.00	
	TOTAL ALL FUNDS	49,151,426	

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	212,767,288	
3162	SALARIES AND BENEFITS POSITIONS	2,915.00	
	FROM GENERAL REVENUE FUND	245,133,169	
	FROM ADMINISTRATIVE TRUST FUND	279,191	
	FROM STATE COURTS REVENUE TRUST FUND	47,983,532	
	FROM FEDERAL GRANTS TRUST FUND	6,943,014	
3163	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,053,181	
	FROM STATE COURTS REVENUE TRUST		

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION

FUND	164,243
FROM FEDERAL GRANTS TRUST FUND	25,930

From the funds in Specific Appropriation 3163, \$104,000 from nonrecurring general revenue funds is provided for administrative support to senior judges as follows: \$52,000 for Citrus County Court services and \$52,000 for Flagler County Court services.

3164	EXPENSES FROM GENERAL REVENUE FUND	6,081,560	
	FROM ADMINISTRATIVE TRUST FUND	3,928	
	FROM FEDERAL GRANTS TRUST FUND	110,616	
3165	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	265,618	
3165A	SPECIAL CATEGORIES PROBLEM SOLVING COURTS FROM GENERAL REVENUE FUND	8,926,846	

From the funds in Specific Appropriation 3165A, \$7,500,000 in recurring general revenue funds is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

The Trial Court Budget Commission shall phase in implementation of this specific appropriation to avoid disruption in services for individuals who are participating in state-funded problem-solving courts as of June 30, 2018, and to provide time for circuits to meet the requirements of this appropriation and request funding. As part of the phased-in implementation, the commission may allocate funding to any problem-solving court that received state funding in Fiscal Year 2017-18 while the problem-solving court secures and demonstrates the required match. Any such problem-solving court shall be in compliance with the match requirement no later than January 4, 2019.

From the funds in Specific Appropriation 3165A, \$1,425,000 in recurring general revenue funds is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

3166	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,042,854	
------	--	-----------	--

3168 SPECIAL CATEGORIES

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION

COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	2,215,249	
From the funds in Specific Appropriation 3168, \$200,000 from nonrecurring general revenue funds is provided for full-time senior judicial services within the jurisdictional limits of county court as follows: \$100,000 for Citrus County court and \$100,000 for Flagler County court. These funds may not be used for senior judicial services in any other court.		
3169 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	8,172,017	
From the funds in Specific Appropriation 3169, \$5,000,000 in recurring general revenue funds and \$2,500,000 in nonrecurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project) (Senate Form 2473). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.		
3170 SPECIAL CATEGORIES		
DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM		
FROM GENERAL REVENUE FUND	316,000	
Funds in Specific Appropriation 3170 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).		
3171 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,112,449	
3172 SPECIAL CATEGORIES		
STATEWIDE GRAND JURY - EXPENSES		
FROM GENERAL REVENUE FUND	143,310	
3174 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	83,487	
3175 SPECIAL CATEGORIES		
MEDIATION/ARBITRATION SERVICES		
FROM GENERAL REVENUE FUND	3,164,359	
3176 SPECIAL CATEGORIES		
STATE COURTS DUE PROCESS COSTS		
FROM GENERAL REVENUE FUND	19,955,792	
FROM ADMINISTRATIVE TRUST FUND		1,104,930
3177 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	577,863	
FROM FEDERAL GRANTS TRUST FUND		28,983
3178 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	97,902	
TOTAL: COURT OPERATIONS - CIRCUIT COURTS		
FROM GENERAL REVENUE FUND	299,341,656	
FROM TRUST FUNDS		56,644,367
TOTAL POSITIONS	2,915.00	
TOTAL ALL FUNDS		355,986,023

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION
COURT OPERATIONS - COUNTY COURTS

APPROVED SALARY RATE		62,204,825	
3179 SALARIES AND BENEFITS	POSITIONS	644.00	
FROM GENERAL REVENUE FUND			87,394,356
FROM STATE COURTS REVENUE TRUST FUND			5,779,084
3180 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND			15,000
3181 EXPENSES			
FROM GENERAL REVENUE FUND			3,073,091
3182 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND			15,000
3183 SPECIAL CATEGORIES			
ADDITIONAL COMPENSATION FOR COUNTY JUDGES			
FROM GENERAL REVENUE FUND			75,000
3184 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND			238,000
3185 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND			93,028
3186 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND			65,613
3187 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND			127,002
TOTAL: COURT OPERATIONS - COUNTY COURTS			
FROM GENERAL REVENUE FUND			91,096,090
FROM TRUST FUNDS			5,779,084
TOTAL POSITIONS		644.00	
TOTAL ALL FUNDS			96,875,174
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
APPROVED SALARY RATE		291,205	
3188 SALARIES AND BENEFITS	POSITIONS	4.00	
FROM GENERAL REVENUE FUND			377,381
3189 EXPENSES			
FROM GENERAL REVENUE FUND			160,205
3190 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND			1,638
3191 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND			240,475
3192 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND			551
3193 SPECIAL CATEGORIES			
LITIGATION EXPENSES			
FROM GENERAL REVENUE FUND			231,294

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 3193 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

Table with 3 columns: Description, Amount, and Total. Rows include: 3194 SPECIAL CATEGORIES, TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND (981), TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND (1,012,525), TOTAL POSITIONS (4.00), TOTAL ALL FUNDS (1,012,525), TOTAL: STATE COURT SYSTEM FROM GENERAL REVENUE FUND (445,955,682) FROM TRUST FUNDS (93,317,905), TOTAL POSITIONS (4,304.50), TOTAL ALL FUNDS (539,273,587), TOTAL APPROVED SALARY RATE (324,236,703), TOTAL OF SECTION 7 FROM GENERAL REVENUE FUND (445,955,682) FROM TRUST FUNDS (93,317,905), TOTAL POSITIONS (4,304.50), TOTAL ALL FUNDS (539,273,587).

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2018-2019

This section provides instructions for implementing the Fiscal Year 2018-2019 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act and Chapter 216, Florida Statutes.

References to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personnel services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum for each pay grade and pay band not be adjusted during the 2018-2019 fiscal year and that the maximums for each pay grade and pay band, impacted by a pay increase under this section, shall be adjusted upward by six percent, effective July 1, 2018. In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Law Enforcement Salary Adjustments.

1. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment of seven percent on each eligible law enforcement officer's June 30, 2018, base rate of pay.

2. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a special pay adjustment of three percent on each eligible

SECTION 8
SPECIFIC
APPROPRIATION

law enforcement officer's June 30, 2018, base rate of pay. To receive this special salary adjustment, the law enforcement officer must have completed at least 10 years of state service as a law enforcement officer by July 1, 2018.

3. For purposes of this paragraph, the term "law enforcement officer" means:

a. Sworn officers of the Law Enforcement, Florida Highway Patrol, Special Agent, and Lottery Law Enforcement bargaining units in the following classification codes: Law Enforcement Officer (8515); Law Enforcement Corporal (8517); Law Enforcement Sergeant (8519); Law Enforcement Investigator I (8540); Law Enforcement Investigator II (8541); Law Enforcement Airplane Pilot I (8532); Law Enforcement Airplane Pilot II (8534); Special Agent Trainee (8580); Special Agent (8581); Special Agent I (2724); Special Agent II (2608); Security Agent-FDLE (8593); and Security Agent Supervisor-FDLE (8596).

b. Sworn officers in the following classification codes: Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525 and 8632); Law Enforcement Major (8526, 8626, and 8630); Law Enforcement Manager (8565); Law Enforcement Section Leader (9154); Special Agent Supervisor (1126 and 8584); Inspector-FDLE (8590); and Investigators I-VI (6661, 6662, 6663, 6664, 6665, and 6666).

4. To receive the adjustments authorized by this paragraph, the law enforcement officer must be employed on the effective date of the adjustment by the Department of Legal Affairs, the Department of Agriculture and Consumer Services, the Department of Financial Services, the Department of Law Enforcement, the Department of Highway Safety and Motor Vehicles, the Department of Business and Professional Regulation, the Department of the Lottery, the Fish and Wildlife Conservation Commission, the offices of State Attorneys, the Florida Commission on Offender Review, or the Florida School for the Deaf and the Blind.

(b) Juvenile Justice Salary Adjustments.

1. Effective July 1, 2018, the Department of Juvenile Justice shall adjust the minimum annual base rate of pay for its positions in the juvenile justice detention officer series and juvenile probation officer series as follows:

- a. Juvenile Justice Detention Officer I (class code 5711) to \$28,027.
b. Juvenile Justice Detention Officer II (class code 5712) to \$29,195.
c. Juvenile Justice Detention Officer Supervisor (class code 5713) to \$30,719.
d. Juvenile Probation Officer (class code 5965) to \$32,278.
e. Senior Juvenile Probation Officer (class code 5966) to \$34,087.
f. Juvenile Probation Officer Supervisor (class code 5967) to \$35,966.

2. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to fund the adjustments to the minimum base rates of pay specified in paragraph 1. and to grant a competitive pay adjustment of 10 percent on each eligible employee's June 30, 2018, base rate of pay. To receive an adjustment under this paragraph, the employee must be employed by the Department of Juvenile Justice in a position within the juvenile justice detention officer series or the juvenile probation officer series (class codes 5711, 5712, 5713, 5965, 5966, and 5967).

(c) State Firefighter Salary Adjustments

1. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment of \$2,500 to each eligible firefighter's June 30, 2018, base rate of pay.

2. For the purpose of this paragraph, the term "firefighter" means an employee of the Department of Agriculture and Consumer Services, the Department of Military Affairs, or the Department of Children and Families in one of the following positions: Firefighter (class code 6411); Firefighter Supervisor (class code 6412); Forest Ranger (class code 7609); Senior Forest Ranger (class code 7610); Firefighter Rotorcraft Pilot (class code 6577); Single Engine Reciprocal Aircraft Pilot (class code 6570); Multi-engine Reciprocal Aircraft Pilot (class code 6568); Fire Chief (class code 6414); Forest Area Supervisor (class

SECTION 8
SPECIFIC
APPROPRIATION

code 7622); Forestry Operation Administrator (class code 7634); Forestry District Manager - DACS (class code 7635); Forestry Program Administrator (class code 7636); Forestry Center Manager - DACS (class code 7637); Assistant Chief - Forestry - DACS (class code 7638); Deputy Chief of Forestry (class code 7639); Chief of Forest Protection - DACS (class code 7839); and Chief of Field Operation (class code 7860).

(d) Assistant State Attorney and Assistant Public Defender Salary Adjustments.

1. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment to each eligible attorney's June 30, 2018, base rate of pay. The competitive pay adjustment will be: a.) \$2,000 for each eligible attorney with three years or less of service as of July 1, 2018, as an attorney within the same office. b.) \$4,000 for each eligible employee with more than three years of service as of July 1, 2018, as an attorney within the same office. However, in no instance shall the base rate of pay be adjusted as a result of this paragraph to an amount greater than \$77,000 for an employee with three years or less of service within the same office or to an amount greater than \$79,000 for an employee with more than three years of service in the same office.

2. For purposes of this paragraph, the term "attorney" means an employee filling a position as an assistant public defender (class code 5901), assistant public defender chief (class code 5909), or assistant state attorney (class codes 6900 and 6901).

(e) Salaries of elected officers, commission members, and designated employees.

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2018-2019 fiscal year; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 1966 for any increases in salaries over the June 30, 2018, salary levels.

7/01/2018

Table with 2 columns: Position and Salary. Rows include Governor (130,273), Lieutenant Governor (124,851), Chief Financial Officer (128,972), Attorney General (128,972), Agriculture, Commissioner of (128,972), Supreme Court Justice (220,600), Judges - District Courts of Appeal (169,554), Judges - Circuit Courts (160,688), Judges - County Courts (151,822), State Attorneys (169,554), Public Defenders (169,554), Commissioner - Public Service Commission (132,036), Public Employees Relations Commission Chair (97,789), Public Employees Relations Commission Commissioners (46,362), Commissioner - Parole (92,724), Criminal Conflict and Civil Regional Counsels (115,000).

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) Effective July 1, 2018, funds are provided in Specific Appropriation 1966 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(b) Effective July 1, 2018, funds are provided in Specific Appropriation 1966 for the Department of Military Affairs to implement salary adjustments to Camp Blanding firefighters as requested in its legislative budget request (issue code 3000A40).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

SECTION 8
SPECIFIC
APPROPRIATION

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

The reduction in the funds provided in Specific Appropriation 1966, shall be allocated by the Executive Office of the Governor to recognize the reduction in premiums for the basic life insurance that took effect on January 1, 2016.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2018, through June 30, 2019, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2018 through June 30, 2019, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Beginning January 1, 2019, for the 2019 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2018 plan year.

4. Effective July 1, 2018, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U. S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent if covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

6. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2019 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2018 and 2019 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2018 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO

SECTION 8
 SPECIFIC
 APPROPRIATION
 network during the 2018 plan year; and

v. Enrollment in a department-approved wellness program during the 2019 plan year.

By January 15, 2019, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2019. The department shall provide a final report by December 15, 2019, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2018, through June 30, 2019.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$642.84 per month for individual coverage and \$1,379.60 per month for family coverage.

b. For the coverage period, beginning January 1, 2019, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall increase, effective December 1, 2018, from \$642.84 to \$684.42 per month for individual coverage and from \$1,379.60 to \$1,473.18 for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance program premiums for the fiscal year. Funds are provided in Specific Appropriation 1966 to pay the incremental cost of the premium adjustments effective December 1, 2018.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$684.50 per month for Individual Coverage and \$1,529.60 per month for family coverage.

ii. For the coverage period beginning January 1, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2018, from \$684.50 per month to \$726.08 per month for individual coverage and from \$1,529.60 to \$1,623.20 for

SECTION 8
 SPECIFIC
 APPROPRIATION
 family coverage.

iii. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$764.80 per month for family coverage.

iv. For the coverage period beginning January 1, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and Judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2018, from \$764.80 per month to \$811.60 for family coverage.

v. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$649.50 per month for Individual Coverage and \$1,413.90 per month for Family Coverage.

vi. For the coverage period beginning January 1, 2018, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall increase, effective December 1, 2018, from \$649.50 per month to \$691.08 per month for Individual Coverage and from \$1,413.90 per month to \$1,507.48 per month for family coverage.

vii. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$706.96 per month for family coverage.

viii. For the coverage period beginning January 1, 2019, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2018, from \$706.96 per month to \$753.74 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2018, through December 31, 2018, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2018, through December 1, 2018, the employee share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2018, through December 31, 2018, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. For the coverage period beginning August 1, 2018, through December 31, 2018, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

e. For the coverage period beginning January 1, 2019, employee premiums shall be established pursuant to the provisions in section 87 of HB 5003, effective December 1, 2018. Such premiums shall be established to reflect the relative difference in cost to the program for each of the health plan options provided in the state group insurance program, and will be calculated in a manner that is actuarially neutral, in total funds generated, to the employee premiums currently in effect.

SECTION 8
SPECIFIC
APPROPRIATION

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2018, through December 31, 2018, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible", \$1,119.85 for "one under/one over", and \$776.76 for "both eligible."

b. For the coverage period beginning August 1, 2018, through December 31, 2018, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible", \$917.13 for "one under/one over", and \$585.15 for "both eligible."

c. For the coverage period beginning January 1, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard and High Deductible plans, effective December 1, 2018, shall be established in accordance with Section 87 of HB 5003.

d. For the coverage period beginning August 1, 2018, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2018 an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2018, through December 31, 2018, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$616.18 for individual coverage and \$1,360.57 for family coverage.

c. For the coverage period beginning January 1, 2019, the monthly premiums for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2018, from \$616.18 to \$657.76 for individual coverage and from \$1,360.57 to \$1,454.15 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2018, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provision's of s.110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2018, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free

SECTION 8
SPECIFIC
APPROPRIATION

courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment (HB 2319).

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2018-2019 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2018-2019 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

SECTION 8
SPECIFIC
APPROPRIATION

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Pasco County at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term

SECTION 8
SPECIFIC
APPROPRIATION

"certified" means the employee has obtained a correctional behavioral mental health certification as provided through the American Correctional Association. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association and the Florida Nurses Association related to wages, insurance benefits and other economic issues shall be resolved pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

Santa Fe College - Construct addition to T Building (1,776 gross square feet) for the Police Department and Emergency Operations Center from local funds at the State Board of Education approved Northwest (Gainesville) Campus.

SECTION 9
SPECIFIC
APPROPRIATION

Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, auditorium, support space and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and Altamonte Springs Campus.

Valencia College - Construct Center for Accelerated Training (approximately 14,700 gross square feet) from local funds at the State Board of Education approved Osceola Campus.

Valencia College - Construct Development of Jobs Facility (building 11, approximately 35,000 gross square feet) from local funds at the State Board of Education approved Osceola Campus.

Valencia College - Enter into long-term lease and build-out space for Walt Disney School of Hospitality and Culinary Arts (approximately 55,000 square feet) from local funds at the State Board of Education approved Downtown Orlando special purpose center.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 10. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General (E&G) space within the building. Main campus unless otherwise noted:

FSU - Minor Projects for FSU Facilities - Minor projects that will be completed in the university's E&G facilities for which general revenue funds will be necessary for operation and maintenance, 50,000 gsf.

FSU - Land Acquisition - Future facilities that will be acquired through the university's land acquisition program, which will be utilized by E&G operations, 100,000 gsf.

FSU - Ceremonial Tea House - Academic annex to the Asian Art Center, 420 gsf, located in Sarasota.

University of Florida - East 3rd Floor Wing Addition to Building 1017 - East 3rd floor wing addition to Building 1017, to include Animal Holding and Procedure Wing. Animal Care Services and the CVM faculty/administration requires additional quality rodent research capacity that is needed beyond the capacity of Building 217. The additional capacity is needed for E&G Research purposes, 9,675 gsf.

University of Florida - 3rd Floor Addition to Bldg. 0075 - The project adds a third floor to the west of the current Small Animal Hospital, Building 075. Research and Clinical functions have rapidly expanded and are currently near capacity. This expansion will remedy those space deficiencies, 10, 210 gsf.

UF - IFAS/ Turpentine Still Forestry - Austin Cary (B0141) - Will be used as a demonstration facility to show how pine tree gum is converted to turpentine. This building will give the appearance of a late 1800s vintage still, 1,464 gsf.

UF-IFAS - Chiller Plant Environmental Hort (B0600) - The Chiller feeds the Environmental Horticulture's research lab and associate buildings, 250 gsf.

UF-IFAS - Storage Facility SVP - Field & Fork (B0503) - The new building will be used for storage of a small tractor, field implements, hand tools, and crop washing area for the Field and Fork Program and will use low or no utilities. Maintenance only, 704 gsf.

SECTION 10
SPECIFIC
APPROPRIATION

UF-IFAS - Head House Plant Pathology (B0549) - The Head House will be used in support of research on disease management for vegetables, fruits, turf, and row crops grown in Florida and will use low or no utilities. Maintenance only, 1,600 gsf.

UF-IFAS - Lighthouse Seahorse Key - Nature Coast Biological Station (B0855) - The marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Maintenance only. Located in Cedar Key, 800 gsf.

UF-IFAS - Outdoor Pavilion Seahorse Key - Nature Coast Biological Station (B0859) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station. Research and extension education is continuing and expanding. Maintenance only, 628 gsf. Located in Cedar Key.

UF-IFAS - Cattle Handling Facility Animal Sciences - Beef Teaching Unit (North) (B0899) - The new building will be used in support of beef research and teaching activities being conducted at the Beef Teaching Unit, which is powered by a generator. Maintenance only, 7,500 gsf.

UF-IFAS - Generator Building Seahorse Key - Nature Coast Biological Station (B0977) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Maintenance only, 3,488 gsf. Located in Cedar Key.

UF-IFAS - Marine Shop Seahorse Key - Nature Coast Biological Station (B0979) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Maintenance only, 800 gsf. Located in Cedar Key.

UF-IFAS - Marine Lab Seahorse Key - Nature Coast Biological Station (B0995) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Maintenance only, 840 gsf. Located in Cedar Key.

UF-IFAS - Marine Lab Research Office Cedar Key - Nature Coast Biological Station (B1850) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Maintenance only, 1,789 gsf. Located in Cedar Key.

UF-IFAS - VFD Storage Building Animal Services - Dairy Unit (North) (B1238) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities. Maintenance only, 378 gsf. Located in Hague.

UF-IFAS - VFD Storage Building Animal Services - Dairy Unit (Main) (B1389) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities. Maintenance only, 252 gsf. Located in Hague.

UF-IFAS- Graduate Residence Citrus REC (B7172) - The new building will be used in support of research being conducted at the Citrus Research and Education Center, 2,886 gsf. Located at Lake Alfred.

UF-IFAS - Fuel Tank Storage Plant Science REU (B7532) - The new building is necessary to cover and protect the fuel tanks that are used to fuel maintenance vehicles and research equipment at the Plant Science Research and Education Unit. This building uses low or no utilities. Maintenance only, 920 gsf. Located in Citra.

UF-IFAS - Pump House Southwest Florida REC (B7707) - The new building will be used in support of research being conducted at the Southwest Florida Research and Education Center. The building uses low or no utilities. Maintenance only, 120 gsf. Located in Immokalee.

UF-IFAS - Commodity Barn (addition) North Florida REC (B8035) - The new

SECTION 10
SPECIFIC
APPROPRIATION

building will be used in support of research being conducted at the North Florida Research and Education Center. This building uses low or no utilities. Maintenance only, 960 gsf. Located in Marianna.

UF-IFAS - Grain Storage Bin West Florida REC (B8421) - The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. The building uses low or no utilities. Maintenance only, 1,067 gsf. Located in Jay.

UF-IFAS - Shade House West Florida REC (B8431) - The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. This building uses low or no utilities. Maintenance only, 1,400 gsf. Located in Jay.

UCF - Florida Advanced Manufacturing Research Facility - Used for research labs, wet labs, collaboration rooms, and offices, 81,750 gsf. Located in Osceola.

UCF - Optical Materials Lab Addition - Used for research labs, 5,530 gsf.

UCF - John C. Hitt Library Expansion Phase I (ARC) - Used for automatic retrieval center, 8,800 gsf.

UCF - John C. Hitt Library Expansion Phase I (Connector) - Used for automatic retrieval center, 12,609 gsf.

UCF - CREOL - Used for research labs, 2,756 gsf.

UCF - Arts Complex II Performance - Used for teaching labs and offices, 2,728 gsf.

UCF - BPW Building - Used for teaching labs and offices, 4,038 gsf.

UCF - District Energy IV Plant - Used for offices, 13,000 gsf.

UCF - Trevor Colbourn Hall and Colbourn Demolition - Used for offices and classrooms, 136,500 gsf.

UCF - Coastal Biology - Used for research, 3,000 gsf. Located in Melbourne Beach.

UCF - Florida Solar Energy Center Renovation - Used for offices and research labs, 42,986 gsf.

UCF - Research Building I (known as Interdisciplinary Research and Incubator Facility) - Used for offices and labs, 97,482 gsf.

UCF - Arboretum Green House - Used as a teaching lab, 800 gsf.

UCF - Band Building - Used for teaching labs and offices, 6,000 gsf.

UCF - CREOL Expansion Phase II - Used for research labs and offices, 13,900 gsf.

UCF - Visual Arts Building Addition - Used as a teaching lab, 699 gsf.

UCF - Arecibo National Astronomy Ionosphere Center - Used for research labs and offices, 62,918 gsf. Located in Puerto Rico.

UCF - Medically Directed Wellness and Sports Center - Used for teaching labs and classrooms, 2,000 gsf. Located at UCF Lake Nona.

UCF - UCF Downtown Tri-generation Facility - Used for teaching labs and offices, 15,000 gsf.

UCF - College of Nursing and Allied Health - Health Sciences Campus - Used for teaching labs and offices, 145,000 gsf. Located at UCF Health Sciences Campus.

UCF - UCF Downtown Garage (E & G Spaces) - Used for offices and support, 32,000 gsf.

UCF - Energy Lab - Used for Research Labs and Offices, 20,000 gsf.

SECTION 10
SPECIFIC
APPROPRIATION

UCF - Laboratory and Environmental Support Expansion - Used for offices, 1,535 gsf.

FAMU - Brooksville Agricultural & Environmental Research Station (FAMU-BAERS) - This is a sub-tropical agricultural and environmental research station once operated by the U.S. Department of Agriculture, which has been donated to FAMU for its College of Agriculture and Food Services Programs. Site approval is required via the Educational Plant Survey prior to obtaining PO&M funding, 56,000 gsf. Located in Brooksville, FL.

FIU - Medina Aquarius Reef Base Marine Operations - Used for reef base marine operations land acquisition, 4,210 gsf.

FAU - Schmidt Family Complex - Academic Support Center & College of Business MBA Program - Classrooms and office space to support the Executive MBA program within FAU's College of Business, 40,000 gsf. Located in Boca Raton.

UWF - Reubin O'D Askew Institute for Multidisciplinary Studies - Church building, located on 3.6 acres, purchased by gifted funds to use at the University's Institute for Multidisciplinary Studies, 8,870 gsf. Located in Pensacola.

UWF - Building 33 - UWF Global Online Learning Innovation Hub - Used to reassign old residence halls to use as E&G space. Also used to renovate and retrofit the buildings to accommodate the needs of the university. Building 33 will accommodate additional online programs and certificates and provide areas to innovate through new global initiatives, 8,100 gsf.

UWF - Building 34 - Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.

UWF - Building 35- Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.

UWF - Global Online ADA Connector - Used for the construction of ADA access, telecommunications, and mechanical space to support existing buildings 33, 34, and 35, 3,000 gsf.

UWF - Research Operations - Used for the construction of metal building to accommodate animal research lab and research animal housing, 12,000 gsf.

UNF - Eastpark Warehouse - Acquisition and conversion of existing warehouse space for academic use. 180,000 gsf.

SECTION 11. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

University of Central Florida - Spectrum Stadium Expansion and Improvements

University of Central Florida - Baseball Clubhouse Expansion and Renovation

University of Central Florida - Football Building

University of Central Florida - Golf Training Facility (move from Towers

SECTION 11
SPECIFIC
APPROPRIATION
(Course)

University of Central Florida - Garvy Center for Student-Athlete Nutrition

University of Central Florida - Venue Expansion and Renovation

Florida Atlantic University - Hotel/Conference Center

University of Florida - McKethan Baseball Stadium Relocation/New Construction

SECTION 12. From the unexpended balance of funds appropriated in Specific Appropriation 20 of chapter 2017-70, Laws of Florida, for Palm Beach State College for Dental & Medical Services Tech Bldg. (Replaces Bldgs. 115 & 230) - Lake Worth for \$5,000,000, the lesser of the unexpended balance or \$5,000,000 shall revert immediately and be re-appropriated to Palm Beach State College for Dental & Medical Services Tech Bldg. (Replaces Bldg. 115 LW) - Loxahatchee Groves. The scope and budget of this project have not changed, however, the location of the project has been changed by the College's District Board of Trustees to better meet the needs of the local community (Senate Form 2586).

SECTION 13. From the unexpended balance of funds appropriated in Specific Appropriation 19A of chapter 2013-40, Laws of Florida, for Seminole State College for Site/Facilities Acquisition - Alt Springs comp for \$7,250,000, the lesser of the unexpended balance or \$1,602,283 shall revert immediately and be appropriated to Seminole State College to Remodel/Renovate Building 300 for Instructional & Office and site improvements - Altamonte Springs (Senate Form 2269).

SECTION 14. The unexpended balance of funds appropriated in Specific Appropriation 28 of chapter 2014-51, Laws of Florida, for FIU Strategic Land Acquisition for \$10,000,000 shall revert immediately and is appropriated to the FIU Engineering Building Phase 1 & 2.

SECTION 15. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 109 of chapter 2017-70, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2018-2019 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter.

SECTION 16. The sum of \$900,000 from nonrecurring funds from the General Revenue Fund is hereby appropriated to the Department of Education for Fiscal Year 2017-2018 for the Gardiner Scholarship Program for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for the program. This section is effective upon becoming law.

SECTION 17. The sum of \$22,100,000 from nonrecurring funds from the General Revenue Fund is hereby appropriated to the Department of Education for Fiscal Year 2017-2018 for the Florida Education Finance Program to fund the deficit in the State School Trust Fund. The sum of \$22,100,000 is reduced from the State School Trust Fund in Section 1 of chapter 2017-234, Laws of Florida, for Fiscal Year 2017-2018 for the Florida Education Finance Program. This section is effective upon becoming law.

SECTION 18. The sum of \$16,430,421 appropriated in Section 2 of chapter 2017-234, Laws of Florida, for Class Size Reduction is reverted immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 19. The unexpended balance of funds provided to the Office of Early Learning for the Mount Zion Early Education Pilot Program in Specific Appropriation 83 of chapter 2017-70, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2018-2019 to the Office of Early Learning for the same purpose (Senate Form 2332).

SECTION 20. There is hereby appropriated for Fiscal Year 2017-2018 \$126,000,000 in nonrecurring funds from the Federal Grants and Aids

SECTION 20
SPECIFIC
APPROPRIATION

Trust Fund to the Department of Education in the Aid to Local Governments Grants and Aids - Federal Grants and Aids category to provide additional budget authority for the funding provided in H.R. 1892 Bipartisan Budget Act. This section is effective upon becoming law.

SECTION 21. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 191 through 220A of chapter 2017-70, Laws of Florida, the sum of \$98,017,414 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 22. There is hereby appropriated for Fiscal Year 2017-2018, \$20,875,689 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration for deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming law.

SECTION 23. By April 1, 2018, the Agency for Health Care Administration shall perform a recalculation of fee-for-service Enhanced Ambulatory Patient Grouping (EAPG) payment parameters based on actual hospital outpatient visits and encounters for which payment was determined using the EAPG payment method and claims were received by the Agency by February 15, 2018. The re-calculated EAPG payment parameters shall result in payments per hospital outpatient visit that are, in the aggregate, equivalent to the average Medicaid reimbursement per hospital outpatient visit paid in State Fiscal Year 2016-2017. Also, the re-calculated payment parameters shall adhere to the EAPG transition period five percent cap on individual hospital losses and associated cap on gains to ensure budget neutrality as described in the State Fiscal Year 2017-2018 General Appropriations Act. The new rates will include positive and negative adjustments to individual hospital outpatient EAPG base rates. The new fee-for-service EAPG payment parameters, including updated per-service automatic rate enhancement amounts, shall be implemented effective April 1, 2018, posted publicly, and applied prospectively for the remainder of State Fiscal Year 2017-2018. The payment parameters applicable for the final quarter of State Fiscal Year 2017-2018 shall include adjustments determined separately for each hospital that account for differences between the re-calculated rates and the EAPG rates implemented July 1, 2017. No recalculation of managed care capitation payments will be made based upon these adjustments. Managed care organizations that make payments to hospitals which are based upon EAPG payment rates shall use these adjusted rates, effective April 1, 2018 through the remainder of State Fiscal Year 2017-2018. This section is effective upon becoming law.

SECTION 24. The unexpended balance of funds appropriated in Specific Appropriation 166 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System is reverted and is appropriated for the same purpose for Fiscal Year 2018-2019.

SECTION 25. The unexpended balance of funds appropriated in Specific Appropriation 226 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration for the Provider Data Management System is reverted and is appropriated for the same purpose for Fiscal Year 2018-2019.

SECTION 26. The unexpended balance of funds in Specific Appropriations 217 and 218 of Chapter 2017-70, Laws of Florida, provided to the Agency for Health Care Administration shall revert and is appropriated in Fiscal Year 2018-19 in the Nursing Home Care Category for the purpose of recognizing and rewarding quality nursing home performance. The agency shall use these funds to remit a Supplemental Quality Incentive Payment to high quality nursing facilities, which are defined as nursing facilities with a total CMS 5-star score of "5" in the latest rating report. Each qualifying nursing facility shall receive an incentive payment based on their pro rata share of the total Medicaid days provided by all nursing facilities that qualify for the incentive payment. The aggregate of all incentive payments shall not exceed the amount of re-appropriated funds. The agency shall seek the necessary federal approval to implement this section.

SECTION 27. Funds appropriated in Specific Appropriation 197 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration

SECTION 27
SPECIFIC
APPROPRIATION

for the Graduate Medical Education program shall be reallocated as follows: \$97,300,000 is provided for the Statewide Medicaid Residency Program, with remaining funds being provided for the Startup Bonus Program. This section shall take effect upon becoming law.

SECTION 28. There is hereby appropriated for Fiscal Year 2017-2018, \$23,929,831 in nonrecurring funds from the General Revenue Fund, \$12,100,000 in nonrecurring funds from the Tobacco Settlement Trust Fund, \$140,000,000 in nonrecurring funds from the Grants and Donations Trust Fund, and \$27,156,678 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration for deficits in the Title XIX Medicaid certified forward expenditures from Fiscal Year 2016-2017 that were paid during Fiscal Year 2017-2018. This section shall take effect upon becoming law.

SECTION 29. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 171 through 176 of chapter 2017-70, Laws of Florida, the sum of \$20,339 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 30. There is hereby appropriated for Fiscal Year 2017-2018, \$20,339 in nonrecurring funds from the General Revenue Fund and \$522,034 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to fund costs for children of families impacted by Hurricane Irma in the Florida KidCare Program. This section shall take effect upon becoming law.

SECTION 31. The Agency for Health Care Administration shall seek federal approval from the Centers for Medicare and Medicaid Services (CMS) for a governmentally-designated program for hospital services for at-risk mothers and babies pursuant to sections 383.15 - 383.19, Florida Statutes, as a tier for the Low Income Pool (LIP), under section 60(a)(2) of the Special Terms and Conditions (STCs) for state Fiscal Year 2017-2018. Any funds received by the agency under this section shall be used to maximize federal funds by increasing payments in the Low Income Pool in a manner authorized under the General Appropriations Act. This section is effective upon becoming a law.

SECTION 32. The unexpended balance in Specific Appropriation 253 and Section 40, chapter 2017-70, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2018-2019 in the Home and Community Base Services Administration Category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.

SECTION 33. The unexpended balance of funds in Section 38, chapter 2017-70, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how funding will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 34. The unexpended balance of funds in Specific Appropriation 241, chapter 2017-70, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how the funding will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 35. The sum of \$3,544,458 in nonrecurring fixed capital outlay funds from the Operations and Maintenance Trust Fund are hereby

SECTION 35
SPECIFIC
APPROPRIATION

appropriated to the Agency for Persons with Disabilities for Fiscal Year 2017-2018 for the purchase of emergency generators at the Developmental Disability Centers. This section shall take effect upon becoming law.

SECTION 36. The unexpended balance of funds provided in Section 42 and Specific Appropriation 297A, chapter 2017-70, Laws of Florida, to the Department of Children and Families for the Substance Abuse and Mental Health Financial and Services Accountability System shall revert and is appropriated for Fiscal Year 2018-2019 to the department in the Lump Sum - Substance Abuse and Mental Health Financial and Services Accountability System category for the same purpose.

SECTION 37. The nonrecurring sum of \$20,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Children and Families for Fiscal Year 2017-2018 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the Community Based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming law.

SECTION 38. The unexpended balance of funds provided in Specific Appropriation 318 and Section 43 of chapter 2017-70, Laws of Florida, to the Department of Children and Families for adoption incentive benefits pursuant to section 409.1664, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 39. The nonrecurring sum of \$3,396,552 from the Federal Grants Trust Fund is appropriated to the Department of Children and Families for Maintenance Adoption Assistance Payments for Fiscal Year 2017-2018. This section shall take effect upon becoming law.

SECTION 40. The nonrecurring sum of \$15,000,000 from the General Revenue Fund provided to the Department of Health for Zika research in budget amendment EOG #B2017-0169 and subsequently reappropriated in budget amendment EOG #B2018-0011 under the authority of Executive Order #17-166 is reverted immediately. If \$15,000,000 in funds are not available to revert pursuant to this section, the nonrecurring funds from the General Revenue Fund provided in the fourth paragraph of proviso in Specific Appropriation 217 shall be reduced by the difference between \$15 million and the amount actually reverted pursuant to this section. This section shall take effect upon becoming a law.

SECTION 41. The unexpended balance of funds provided in Section 50 and in Specific Appropriation 578 of chapter 2017-70, Laws of Florida, to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 42. The unexpended balance of funds provided in Section 51 and in Specific Appropriation 579 of chapter 2017-70, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 43. The sum of \$21,680,705 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Corrections for Fiscal Year 2017-2018 to address the treatment of inmates infected with the Hepatitis C Virus. This section is effective upon becoming law.

SECTION 44. The sum of \$3,280,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2017-2018 to address the Commission's projected current year conflict case and due process payment deficits. This section is effective upon becoming law.

SECTION 45. The sum of \$1,720,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2017-2018 to address the Counsels' projected operational deficits. This section is effective upon becoming law.

SECTION 46. The unexpended balance of nonrecurring funds from the

SECTION 46
SPECIFIC
APPROPRIATION

General Revenue Fund appropriated in Specific Appropriation 960A of chapter 2017-70, Laws of Florida, for Vincent Academy of the Adventure Coast, Inc., is reverted and is appropriated for Fiscal Year 2018-2019 for the same purpose (Senate Form 2263).

SECTION 47. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1234 of chapter 2017-70, Laws of Florida, for the Martin County Sheriff's Office Crisis Response Unit (HB 2665)(Senate Form 2271), is reverted and is appropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 48. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1981A of Chapter 2017-70, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2018-0014, is reverted and is appropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 49. The unexpended balance of funds appropriated to the Department of Law Enforcement for domestic security in Section 61 of Chapter 2017-70, Laws of Florida, is reverted and is appropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 50. The unexpended balance of \$650,000 in nonrecurring funds from the Operating Trust Fund appropriated in Specific Appropriation 1329 of Chapter 2017-70, Laws of Florida, to the Department of Legal Affairs for the Office of Statewide Prosecution Case Management System is reverted and is appropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 51. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Federal Grants Trust Fund for the Bio-fuel Infrastructure Partnership Program in Specific Appropriation 1366A of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to EOG #B2018-0005, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2018-0005, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1981A of chapter 2017-70, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2018-0005, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 54. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the General Inspection Trust Fund in Specific Appropriation 1365A of chapter 2017-70, Laws of Florida, for the repairs and improvements to the Shaw Building in Winter Haven, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Agriculture and Consumer Services for demolition of the Shaw building in Winter Haven.

SECTION 55. The sum of \$118,600 in nonrecurring funds from the Administrative Trust Fund is appropriated to the Department of Business and Professional Regulation for Fiscal Year 2017-2018, to relocate staff to the Capital Commerce Center office complex in Tallahassee. This section is effective upon becoming law.

SECTION 56. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1714 of chapter 2017-70, Laws of Florida, for statewide maintenance, repairs and construction of Coastal and Aquatic Managed Areas shall revert and is appropriated for Fiscal Year 2017-2018 from the Land Acquisition Trust Fund for the same purpose. This section shall take effect upon becoming

SECTION 56
SPECIFIC
APPROPRIATION
law.

SECTION 57. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in Budget Amendment EOG #B2018-0021 for Natural Resource Damage Assessment, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Environmental Protection for the same purpose.

SECTION 58. The sum of \$1,000,000 from the General Revenue Fund provided to the Department of Environmental Protection in Specific Appropriation 1594A of chapter 2017-70, Laws of Florida, for the construction of an alternative water quality treatment project within the Northern Everglades shall revert. This section shall take effect upon becoming law.

SECTION 59. The unexpended balance of funds provided to the Department of Financial Services from the Risk Management Trust Fund for Hurricane Irma storm related expenditures pursuant to budget amendment EOG #B2017-0244, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Irma storm related expenditures pursuant to budget amendment EOG #B2017-0282, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 61. The unexpended balance of funds provided for local government fire services in Specific Appropriation 2372A, of chapter 2017-70, Laws of Florida, shall revert and is appropriated to the Department of Financial Services for Fiscal Year 2018-2019 for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 1981A of chapter 2017-70, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to budget amendment EOG# B2017-0014, shall revert. From these funds, the nonrecurring sum of \$68,000 is appropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor's Division of Emergency Management for the same purpose. The remainder is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 63. The sum of \$324,646 from nonrecurring funds is appropriated for Fiscal Year 2017-2018 to the Fish and Wildlife Conservation Commission to provide for vehicle and truck purchases that were delayed from storms as follows: \$58,204 to the State Game Trust Fund and \$266,442 to the Land Acquisition Trust Fund. This section shall take effect upon becoming law.

SECTION 64. The sums of \$1,757,400 in nonrecurring fixed capital outlay funds from the State Game Trust Fund, \$166,647 in nonrecurring funds from the State Game Trust Fund, and \$40,000 in nonrecurring funds from the Marine Resources Conservation Trust Fund are appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2017-2018, for expenditures and repairs due to disaster recovery activities and storm damage from Hurricane Irma. This section is effective upon becoming law.

SECTION 65. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2718A and Section 82, chapter 2017-70, Laws of Florida, for the acquisition of a statewide travel management system and provided for the implementation of the statewide travel management system shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 66. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Section 83, chapter 2017-70, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is appropriated to

SECTION 66
SPECIFIC
APPROPRIATION

the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 67. The unexpended balance of funds from the State Employees Health Insurance Trust Fund provided to the Department of Management Services in Specific Appropriation 2806, chapter 2017-70, Laws of Florida, for the procurement of a third-party eligibility verification service to review all necessary documentation that independently verifies the relationship between enrollees of the State Group Health Insurance Program and their spouses and child dependents pursuant to the program's eligibility requirements, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 68. The unexpended balance of funds from the State Employees Health Insurance Trust Fund provided to the Department of Management Services pursuant to section 6(2)(b), chapter 2017-88, Laws of Florida, for the procurement of an Independent Benefits Consultant, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 69. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869, chapter 2017-70, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation for the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 70. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869 of chapter 2017-70, Laws of Florida, to fund the purchase and installation of replacement Statewide Law Enforcement Radio System equipment to relocate services on two radio towers, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 71. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Section 79, chapter 2017-70, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 72. The sum of \$254,064 in nonrecurring funds from the Operating Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2017-2018, to implement requirements of the National Telecommunication and Information Administration State and Local Implementation Grant Program (SLIGP-2.0) relating to the First Responder Network Authority (FirstNet). This section is effective upon becoming law.

SECTION 73. The sum of \$58,288 in nonrecurring funds from the Operating Trust Fund is appropriated to the Florida Commission on Human Relations for Fiscal Year 2017-2018, to assist the commission with reducing a backlog of housing investigations. This section is effective upon becoming law.

SECTION 74. The sums of \$641,494 in nonrecurring general revenue funds and \$528,606 in nonrecurring funds from the Working Capital Trust Fund are appropriated to the Agency for State Technology to issue refunds to customer entities, which were over-billed for data center services in Fiscal Year 2016-2017. The Agency for State Technology shall issue refunds to the following entities: Department of Business and Professional Regulation, Department of Children and Family Services, Department of Economic Opportunity, Department of Environmental Protection, Department of Management Services, Department of the Lottery, Department of Revenue, Department of State, Fish and Wildlife Conservation Commission, Justice Administrative Commission, Public Service Commission, Children's Home Society, The Cope Center, Greater Orlando Aviation Authority, Miami-Dade Expressway Authority, Northwest Florida Water Management District, Auditor General and the Agency for State Technology. This section is effective upon becoming law.

SECTION 75. The nonrecurring sum of \$1,717,564 from the Law

SECTION 75
SPECIFIC
APPROPRIATION

Enforcement Radio System Trust Fund is appropriated to the Department of Management Services in Fiscal Year 2017-2018 to the Statewide Law Enforcement Radio System Contract Payment appropriation category. The funds shall be used to make projected contract payments. This section is effective upon becoming law.

SECTION 76. The unexpended balance of funds from the General Revenue Fund provided to the Department of Military Affairs in Specific Appropriation 2956 of Chapter 2017-70, Laws of Florida, for securing Florida National Guard Armories shall revert and is appropriated to the department in the Facilities Security Enhancements appropriation category for Fiscal Year 2018-2019. These appropriated funds are for providing fixed capital outlay related security enhancements to Florida National Guard Armories.

SECTION 77. The nonrecurring sum of \$750,000 from the State Transportation Trust Fund provided to the Department of Transportation in Specific Appropriation 1879 of Chapter 2017-70, Laws of Florida, shall immediately revert and is appropriated to the Department of Transportation for Fiscal Year 2017-2018 to conduct a minimum of three emergency evacuation exercises utilizing the contraflow exceptional operation model on selected limited access facilities. The contraflow exercises must be completed by May 1, 2018. In selecting locations and times for the exercises, the department and partnering law enforcement and emergency management agencies shall prioritize safety and minimize disruption to normal traffic operations, and identify and employ best practices used by other jurisdictions that routinely conduct contraflow exercises and drills. Following completion of the contraflow exercises, the department shall prepare a report documenting its findings and recommendations. The report shall be submitted, by June 1, 2018, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. This section is effective upon becoming law.

SECTION 78. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1947 of Chapter 2017-70, Laws of Florida, for the Work Program Integration Initiative Project shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 79. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1921A of Chapter 2017-70, Laws of Florida, for the project titled The Underline (HB 3457), shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the Underline Phase 2 to support design and construction from 13th Street to 19th Avenue.

SECTION 80. The unexpended balance of funds from the Triumph Gulf Coast Trust Fund as provided in Chapter 2017-64, Laws of Florida, is appropriated to Triumph Gulf Coast, Inc., for permitted purposes.

SECTION 81. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1981A of Chapter 2017-70, Laws of Florida, subsequently distributed through budget amendment EOG# B2018-0014, and the unexpended balance of funds provided for Fiscal Year 2017-2018 to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 87 of Chapter 2017-70, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the division for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the federal Emergency Management Performance Grant in Specific Appropriation 2580 of Chapter 2017-70, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 88 of Chapter 2017-70, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2590 of

SECTION 83
SPECIFIC
APPROPRIATION

Chapter 2017-70, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 89 of Chapter 2017-70, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the State and Local Implementation Grant pursuant to Section 90 of Chapter 2017-70, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 85. Nonrecurring funds of \$169,800,000 from the General Revenue Fund and \$74,600,000 in trust funds are appropriated for Fiscal Year 2017-2018 for the purpose of paying state agency response and recovery for the 2017 hurricanes, Irma, Maria, Nate. The Executive Office of the Governor is authorized to distribute funds to qualifying agencies for reimbursement and/or payment of any authorized hurricane related costs, pursuant to the notice and review provisions of section 216.177, Florida Statutes. Funds from the appropriation that are not distributed by the Executive Office of the Governor, or remain unexpended by a state agency, as of June 30, 2018, shall revert and are appropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 86. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0391 as submitted on February 28, 2018, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 87. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0361 as submitted on February 28, 2018, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 88. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0385 as submitted on February 28, 2018, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 89. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0336 as submitted on February 28, 2018, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 90. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0387 as submitted on February 28, 2018, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 91. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0397 as submitted on February 28, 2018, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 92
SPECIFIC
APPROPRIATION

SECTION 92. The Legislature adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0343 as submitted on January 26, 2018, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 93. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0150 as submitted by the Governor on September 20, 2017, on behalf of the Department of Education Vocational Rehabilitation Division for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 94. The Legislature hereby adopts by reference for the 2017-2018 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00058 as submitted on February 15, 2018, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2017-2018 fiscal year. This section is effective upon becoming law.

SECTION 95. The Legislature adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0337 as submitted by the Governor on January 22, 2018, on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming a law.

SECTION 96. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-0360 as submitted on February 28, 2018, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 97. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$404,313,835 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2018-2019:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	8,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	5,000,000
Hotel and Restaurant Trust Fund.....	5,750,000
Professional Regulation Trust Fund.....	8,750,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund.....	127,400,000
State Housing Trust Fund.....	54,600,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Air Pollution Control Trust Fund.....	3,000,000
Inland Protection Trust Fund.....	58,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	1,000,000
Financial Institutions Regulatory Trust Fund.....	1,000,000
Insurance Regulatory Trust Fund.....	45,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	19,800,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	11,040,779
Planning and Evaluation Trust Fund.....	11,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	2,800,000
DEPARTMENT OF LEGAL AFFAIRS	
Elections Commission Trust Fund.....	1,500,000
Legal Affairs Revolving Trust Fund.....	10,000,000

SECTION 97
SPECIFIC
APPROPRIATION

Motor Vehicle Warranty Trust Fund.....	3,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund - Purchasing.....	3,000,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Operating Trust Fund.....	10,000,000
DEPARTMENT OF JUVENILE JUSTICE	
Grants and Donations Trust Fund.....	8,000,000
Juvenile Crime Prevention & Early Intervention Trust Fund.	1,000,000
JUSTICE ADMINISTRATION COMMISSION	
State Attorney Revenue Trust Fund.....	4,206,028
Indigent Criminal Defense Trust Fund.....	1,467,028

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2019, and fifty percent by June 30, 2019.

This section shall take effect upon becoming law.

SECTION 98. The Chief Financial Officer is hereby authorized to transfer \$66,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2018-2019, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 99. Contingent upon the Division of Emergency Management receiving and depositing into the General Revenue Fund after March 9, 2018 at least \$50,000,000 of reimbursement funds from the Federal Emergency Management Agency associated with moneys expended by the State of Florida in response to declared states of emergency occurring in 2017, the sum of \$50,000,000 of nonrecurring General Revenue Funds is appropriated, in addition to any other funds in this act for the same purpose, as follows:

AGENCY FOR PERSONS WITH DISABILITIES

Palm Beach Habilitation Center - Fixed Capital Outlay (Senate Form 1180).....	1,000,000	
DEPARTMENT OF CHILDREN AND FAMILIES		
Children of Inmates - Babies n Brains Family Supports Program (Senate Form 1722).....	250,000	
Florida Alliance for Healthy Communities - Florida Statewide Opioid Addiction Training and Community Prevention Education Program (HB 3785) (Senate Form 2344).		500,000
DEPARTMENT OF EDUCATION		
Charter Schools Maintenance - Fixed Capital Outlay.....	5,000,000	
Edward W. Bok Academy Hurricane Relief Initiative - Fixed Capital Outlay (HB 2723) (Senate Form 2281).....	700,000	
Florida Gulf Coast University - Integrated Watershed Coastal Studies - Fixed Capital Outlay.....	4,000,000	
Florida International University - Engineering Building Phase I & II - Fixed Capital Outlay.....	4,750,000	
Florida State University Schools - Hurricane Special Needs Shelter - Fixed Capital Outlay (HB 3105) (Senate Form 1723).....	2,000,000	
Gilchrist Special Facility Construction - Fixed Capital Outlay.....	2,000,000	
Haney Technical Center Automotive Service Technology - Renovation (Senate Form 1011).....	500,000	
Haney Technical Center Industrial Pipefitting Program Startup (Senate Form 1010).....	500,000	
Hillsborough Community College - Allied Health Building - Dale Mabry Campus - Fixed Capital Outlay.....	4,650,000	
Sarasota County Schools Summer Learning Academy (HB 3127).	500,000	
SEED School of Miami.....	2,000,000	
State College of Florida, Manatee-Sarasota - Renovate/Add Science Bldg #25 - Bradenton - Fixed Capital Outlay.....	4,000,000	
St. Petersburg College - Student Success Center-Gibbs Campus - Fixed Capital Outlay.....	3,500,000	
University of Florida Center for Translational Research in Neurodegenerative Disease (HB 2157) (Senate Form 1496)....	1,500,000	
University of South Florida - Morsani College of Medicine and Heart Health Institute - Fixed Capital Outlay.....	2,500,000	
University of South Florida St. Petersburg - Paraprofessionals Receiving (Prep) Program		

SECTION 99
SPECIFIC
APPROPRIATION

(Senate Form 2214).....	400,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Sarasota County - Dona Bay Watershed Restoration Project (Senate Form 1745) - Fixed Capital Outlay.....	750,000
St. Johns River Water Management District for St. Johns River and/or Keystone Heights Lake Region restoration, public access and recreation projects.....	5,000,000
DEPARTMENT OF JUVENILE JUSTICE	
Boys and Girls Clubs - Gang Prevention Through Targeted Outreach (Senate Form 1415).....	4,000,000

SECTION 100. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 101. Except as otherwise provided herein, this act shall take effect July 1, 2018, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2018, then it shall operate retroactively to July 1, 2018.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	32,383,053,587
FROM TRUST FUNDS	56,344,480,766
TOTAL POSITIONS	112,857.21
TOTAL ALL FUNDS	88,727,534,353
TOTAL APPROVED SALARY RATE	5,163,962,296

On motion by Senator Bradley, the Conference Committee Report on **HB 5001** was adopted. **HB 5001** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on the passage was:

Yeas—31

Mr. President	Flores	Powell
Baxley	Gainer	Rouson
Bean	Galvano	Simmons
Benacquisto	Garcia	Simpson
Book	Gibson	Stargel
Bracy	Grimsley	Steube
Bradley	Hukill	Stewart
Brandes	Hutson	Torres
Braynon	Mayfield	Young
Broxson	Passidomo	
Farmer	Perry	

Nays—5

Campbell	Rodriguez	Thurston
Montford	Taddeo	

Vote after roll call:

Yea to Nay—Farmer

By direction of the President, the following Conference Committee Report was read:

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5003, as amended by the Conference Committee Report.

Portia Palmer, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5003

The Honorable Joe Negron
President of the Senate

March 8, 2018

The Honorable Richard Corcoran
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5003, same being:

An act relating to implementing the 2018-2019 General Appropriations Act.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (888200).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Rob Bradley, Chair
s/ Dennis Baxley, At Large
s/ Lizbeth Benacquisto, At Large
s/ Randolph Bracy
s/ Oscar Braynon II, At Large
s/ Daphne Campbell
s/ George B. Gainer
s/ Rene Garcia
s/ Denise Grimsley, At Large
s/ Travis Hutson
s/ Debbie Mayfield
s/ Kathleen Passidomo
s/ Bobby Powell
Jose Javier Rodriguez
s/ David Simmons
s/ Kelli Stargel
s/ Linda Stewart
s/ Perry E. Thurston, Jr.
s/ Dana D. Young

s/ Anitere Flores, Vice Chair
s/ Aaron Bean, At Large
s/ Lauren Book
s/ Jeff Brandes
s/ Doug Broxson
s/ Gary M. Farmer, Jr.
s/ Bill Galvano, At Large
s/ Audrey Gibson
s/ Dorothy L. Hukill
s/ Tom Lee
s/ Bill Montford, At Large
s/ Keith Perry
s/ Kevin J. Rader
s/ Darryl Ervin Rouson, At Large
s/ Wilton Simpson, At Large
s/ Greg Steube
s/ Annette Taddeo
s/ Victor M. Torres, Jr.

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair
s/ Larry Ahern
s/ Ramon Alexander
Bruce Antone
s/ Lorraine Ausley
Lori Berman, At Large
s/ Michael Bileca, At Large
s/ Jason T. Brodeur
s/ Daniel Wright Burgess, Jr.
s/ Cord Byrd
s/ Charles Wesley Clemons, Sr.
s/ Robert Cortes
s/ W. Travis Cummings, At Large
s/ Tracie Davis
s/ Manny Diaz, Jr.
Brad Drake
s/ Nicholas X. Duran
s/ Katie Edwards-Walpole
At Large
s/ Jason Fischer
s/ Joseph Geller
s/ Margaret Good
s/ Erin Grall
s/ Michael Grant
s/ Bill Hager
Gayle B. Harrell
s/ Patrick Henry
s/ Clay Ingram
Al Jacquet
Shevrin D. Jones, At Large
s/ Mike La Rosa
s/ Larry Lee, Jr.

Joseph Abruzzo
s/ Ben Albritton
Thad Altman
s/ Robert Asencio
s/ Bryan Avila
s/ Halsey Beshears
s/ Jim Boyd, At Large
s/ Kamia L. Brown
s/ Colleen Burton
s/ Matt Caldwell, At Large
s/ John Cortes
s/ Janet Cruz, At Large
s/ Kimberly Daniels
s/ Ben Diamond
s/ Byron Donalds
s/ Bobby B. DuBose, At Large
s/ Dane Eagle, At Large
Jay Fant
s/ Randy Fine
s/ Heather Fitzenhagen
s/ Julio Gonzalez
s/ Tom Goodson
s/ James Grant
s/ Joe Gruters
s/ Roy Hardemon
s/ Shawn Harrison
s/ Blaise Ingolia
s/ Kristin Diane Jacobs
Evan Jenne
s/ Sam H. Killebrew
s/ Chris Latvala
s/ Thomas J. Leek

s/ MaryLynn Magar
s/ Ralph Massullo, MD
s/ Lawrence McClure
s/ Amy Mercado
s/ Mike Miller
Jared Evan Moskowitz
At Large
s/ Jeanette M. Nunez, At Large
s/ Robert Olszewski
s/ Daniel Perez
s/ Cary Pigman
s/ Rene Plasencia
s/ Elizabeth W. Porter
s/ Jake Raburn
Paul Renner, At Large
s/ Ray Wesley Rodrigues, At Large
s/ Rick Roth
David Santiago
David Silvers
s/ Carlos Guillermo Smith
s/ Chris Sprowls, At Large
s/ Richard Stark, At Large
s/ Charlie Stone
s/ Jackie Toledo
Barbara Watson
s/ Frank White
s/ Patricia H. Williams
s/ Clay Yarborough

s/ Amber Mariano
s/ Stan McClain
s/ Kionne L. McGhee
s/ Larry Metz, At Large
s/ George R. Moraitis, Jr.
At Large
s/ Wengay M. Newton, Sr.
s/ Jose R. Oliva, At Large
s/ Bobby Payne
Kathleen M. Peters
s/ Scott Plakon
s/ Mel Ponder
Sharon Pritchett
s/ Holly Raschein, At Large
David Richardson, At Large
s/ Bob Rommel
Barrington A. Russell
s/ Sean Shaw
s/ Emily Slosberg
s/ Ross Spano
Cynthia A. Stafford, At Large
s/ Cyndi Stevenson
s/ Jennifer Mae Sullivan
s/ Jay Trumbull
s/ Clovis Watson, Jr.
s/ Matt Willhite
s/ Jayer Williamson

Managers on the part of the House of Representatives

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for HB 5003, relating to implementing the 2018-2019 General Appropriations Act, provides the following substantive modifications for the 2018-2019 fiscal year:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act for Fiscal Year 2018-2019.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

Section 3 provides that funds provided for instructional materials shall be released and expended as required in the proviso language attached to Specific Appropriation 92.

Section 4 amends s. 1011.62, F.S., to create the funding compression allocation within the FEFP to provide additional funding for school districts whose total funds per FTE in the prior year were less than the statewide average.

Section 5 amends s. 1001.26, F.S., to allow public colleges or universities that are part of the public broadcasting system to qualify for state funding.

Section 6 reverts the language of s. 1001.26, F.S., to the text in effect on June 30, 2018.

Section 7 notwithstanding s. 212.099, F.S., to require for the 2018-2019 fiscal year that Florida Sales Tax Credit Program funds be used solely for the Florida Tax Credit Scholarship.

Section 8 amends s. 1009.986, F.S., to authorize Florida ABLE, Inc. to determine whether to require residency as a condition of participation based on market research and estimated operating revenues and costs.

Section 9 reverts the language of s. 1009.986, F.S., to the text in effect on June 30, 2016.

Section 10 amends s. 1009.986, F.S., to change the priority of distribution of funds in an ABLE account upon the death of a designated beneficiary. Funds must first be distributed for qualified disability expenses and then transferred to the estate of the designated beneficiary or an ABLE account of another eligible individual specified by the designated beneficiary or his or her estate.

Section 11 reverts the language of s. 1009.986, F.S., to the text in effect on June 30, 2016.

Section 12 amends s. 1009.215, F.S., to authorize fall term awards for University of Florida Innovation Academy students when summer funding is provided for other Bright Futures recipients.

Section 13 reverts the language of s. 1009.215, F.S., to the text in effect on June 30, 2018.

Section 14 provides that the calculations of the Medicaid Disproportionate Share Hospital program for the 2018-2019 fiscal year contained in the document titled "Medicaid Hospital Funding Program," dated January 26, 2018, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Disproportionate Share Hospital and hospital reimbursement program. This section expires on July 1, 2019.

Section 15 authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health for the Children's Medical Services (CMS) Network for the implementation of Statewide Medicaid Managed Care, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network. This section expires on July 1, 2019.

Section 16 provides direction to the Agency for Persons with Disabilities for setting iBudget amounts for clients receiving Home and Community-Based Waiver services. It also provides parameters under which a client's iBudget amount may be increased. This section expires on July 1, 2019.

Section 17 amends s. 409.908(2), F.S., relating to Medicaid nursing home reimbursement under the prospective payment system, to modify the parameters upon which Medicaid nursing home prospective payments rates are to be calculated when implemented on October 1, 2018. The direct care subcomponent is changed from 100 percent of the median cost to 105 percent, and the quality incentive payment pool subcomponent is changed from 6 percent to 8.5 percent of the September 2016 non-property payments of included facilities. This section is effective October 1, 2018.

Section 18 amends s. 409.908(23), F.S., relating to Medicaid rate setting for specified provider types, to specify the prospective payment system reimbursement for nursing home services will be governed by s. 409.908(2), F.S., and the General Appropriations Act. Language relating to county health department reimbursement is restructured but not changed substantively. This section is effective October 1, 2018.

Section 19 provides for the reversion of statute language for s. 409.908(2) and (23), F.S., back to the language as it existed on October 1, 2018.

Section 20 directs the Agency to seek federal authorization from federal CMS to modify the period of retroactive Medicaid eligibility for non-pregnant adults to be from the first day of the month in which the person applies for Medicaid.

Section 21 amends s. 893.055(18), F.S., relating to the prescription drug monitoring program to prohibit the use of any settlement agreement funds for the program for Fiscal Year 2018-2019.

Section 22 amends s. 409.911, F.S., to provide that, for the 2018-2019 fiscal year, the AHCA must distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the General Appropriations Act for Fiscal Year 2018-2019.

Section 23 amends s. 409.9113, F.S., to provide that, for the 2018-2019 fiscal year, the AHCA must make disproportionate share payments to teaching hospitals, as defined in s. 408.07, as provided in the General Appropriations Act for Fiscal Year 2018-2019.

Section 24 amends s. 409.9119, F.S., to provide, that, for the 2018-2019 fiscal year, the AHCA must make disproportionate share payments to specialty hospitals for children as provided in the General Appropriations Act for Fiscal Year 2018-2019.

Section 25 allows the Agency for Health Care Administration to submit a budget amendment to realign funding priorities within appropriation, to address any projected surpluses and deficits.

Section 26 amends ss. 39.6251, F.S., relating to continuing care for young adults, to conform to additional federal requirements for extending foster care to the age of 21.

Section 27 amends s. 409.166(4) and (5), F.S., to provide adoption subsidies for qualifying adoptees up to age 21.

Section 28 provides for the reversion of statute language for ss. 39.6251 and 409.166, F.S., back to the language as it existed on June 30, 2018.

Sections 29 and 30 amend ss. 381.986 and 381.988, F.S., to provide that rules relating to medical marijuana adopted prior to July 1, 2019 are exempt from the legislative ratification provision of s. 120.541(3), F.S.

Section 31 amends section 296.37, F.S., to increase the personal needs allowance from \$105 to \$130 for residents of Department of Veterans' Affairs nursing facilities.

Section 32 amends s. 216.262, F.S., to allow the Executive Office of the Governor to request additional positions and appropriations from unallocated general revenue funds during the 2018-2019 fiscal year for the Department of Corrections (DOC), if the actual inmate population of the DOC exceeds the Criminal Justice Estimating Conference forecasts from December 20, 2017. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission review and approval.

Section 33 amends s. 215.18, F.S., to provide the Chief Justice of the Florida Supreme Court the authority to request a trust fund loan to ensure the state court system has sufficient funds to meet its appropriations contained in the General Appropriations Act for Fiscal Year 2018-2019.

Section 34 authorizes the Department of Corrections to transfer funds from appropriation categories within the department, other than fixed capital outlay, into the Inmate Health Services category to continue to meet the current level of health care services. These transfers are subject to the notice, review, and objection procedures of s. 216.177, F.S. This section expires on July 1, 2019.

Section 35 requires the Department of Juvenile Justice to ensure that counties are fulfilling their financial responsibilities and to report any deficiencies to the Department of Revenue. If the Department of Juvenile Justice determines that a county has not met its obligations, it must direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S. The section also includes procedures to provide assurance to holders of bonds for which shared revenue fund distributions are pledged. This section expires on July 1, 2019.

Section 36 prohibits the payment of reimbursement or application of credits to a nonfiscally constrained county for any previous overpayment of juvenile detention costs to offset detention share costs owed pursuant to s. 985.686, F.S., or any other law during Fiscal Year 2018-2019. This section expires on July 1, 2019.

Section 37 amends s. 27.5304, F.S., to increase, for the 2018-2019 fiscal year, the statutory compensation limits for fees paid to court-appointed attorneys in noncapital, nonlife felony and life felony cases. The Legislature may establish the actual amounts paid to attorneys in these categories in the General Appropriations Act for Fiscal Year 2018-2019. This section expires on July 1, 2019.

Section 38 requires clerks to pay costs of compensation to jurors, for meals or lodging provided to jurors, and for jury-related personnel costs that exceed funding in the General Appropriations Act for these purposes. This section expires on July 1, 2019.

Section 39 amends s. 318.18, F.S., to require the deposit of certain funds into the Indigent Criminal Defense Trust Fund instead of the Public Defenders Revenue Trust Fund.

Section 40 provides that the amendment to s. 318.18, F.S., made in section 39 of this act expires July 1, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 41 amends s. 817.568, F.S., to require the deposit of certain funds into the Indigent Criminal Defense Trust Fund instead of the Public Defenders Revenue Trust Fund.

Section 42 provides that the amendment to s. 817.568, F.S., made in section 41 of this act expires July 1, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 43 transfers remaining revenue balances from the Public Defenders Trust Fund to the Indigent Criminal Defense Trust Fund. This section expires on July 1, 2019.

Section 44 amends s. 1011.80, F.S., to allow state funds to be used for the operation of postsecondary workforce programs for state or federal inmates if specifically appropriated for such purpose in the General Appropriations Act for Fiscal Year 2018-2019. This allows the Department of Corrections to use state funds appropriated through CareerSource Florida.

Section 45 provides that the amendment to s. 1011.80, F.S., made in section 44 of this act expires July 1, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 46 permits a Supreme Court justice who resides outside of Leon County to designate an official headquarters in the district in which he or she resides. The justice is eligible to receive subsistence at a rate to be established by the Chief Justice for each day or partial day that the justice is at the headquarters of the Supreme Court (Leon County) to conduct court business. In addition, the justice is eligible for reimbursement of travel expenses for travel between the justice's official headquarters and the headquarters of the Supreme Court. This section expires on July 1, 2019.

Section 47 requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring before June 30, 2021. This section expires on July 1, 2019.

Section 48 continues the online procurement system transaction fee authorized in ss. 287.042(1)(h)1 and 287.057(22)(c), F.S., at 0.7 percent for the 2018-2019 fiscal year only. This section expires on July 1, 2019.

Section 49 prohibits an agency from transferring funds from a data processing category to any category other than another data processing category. This section expires on July 1, 2019.

Section 50 authorizes the Executive Office of the Governor (EOG) to transfer funds in the specific appropriation category "Data Processing Assessment-Agency for State Technology" between agencies, in order to align the budget authority granted with the Agency for State Technology estimated billing cycle and methodology. This section expires on July 1, 2019.

Section 51 authorizes the EOG to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires on July 1, 2019.

Section 52 authorizes the EOG to transfer funds in the appropriation category "Special Categories-Transfer to DMS-Human Resources Services Purchased Per Statewide Contract" of the General Appropriations Act for Fiscal Year 2018-2019 between departments, in order to align the budget authority granted with the assessments that must be paid by

each agency to the DMS for human resources management services. This section expires on July 1, 2019.

Section 53 defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee (ESC) membership and the process for ESC meetings and decisions. This section expires on July 1, 2019.

Section 54 transfers the Agency for State Technology Budget and Policy Section, Cost Recovery Section, and administrative rules in chapter 74-3 to the DMS. This section expires on July 1, 2019.

Section 55 directs the DMS to provide financial management oversight and legislative budget request support to the Agency for State Technology (AST). This section expires on July 1, 2019.

Section 56 directs the Department of Environmental Protection to act as the primary point of contact for statewide geographic information systems and grants, coordinate and promote statewide geospatial data sharing. This section expires on July 1, 2019.

Section 57 removes financial management duties from the AST provided by the DMS. Also, removes specific designation of some AST positions.

Section 58 creates a new definition and revises several current definitions to align with the assessment of administrative costs to customers.

Section 59 removes specific financial management duties including annual reconciliation, billing and refunds, and estimating customer costs from the AST.

Section 60 removes customer-billing duties from the AST.

Section 61 provides that the amendments of ss. 20.61, 282.0041, 282.0051, and 282.201, F.S., expires July 1, 2019, and shall revert to that in existence on June 30, 2018.

Section 62 directs executive branch state agencies and the judicial branch to collaborate with the EOG and the DMS to implement and utilize the statewide travel management system.

Section 63 amends s. 216.181(11)(d), F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the DEP for fixed capital outlay projects. The increase in fixed capital outlay budget authority is authorized for funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation, the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act), or from British Petroleum Corporation (BP) for natural resources damage assessment early restoration projects. Any continuing commitment for future appropriations by the Legislature must be identified specifically.

Section 64 amends s. 215.18, F.S., to authorize the Governor to temporarily transfer moneys, from one or more of the trust funds in the State Treasury, to a land acquisition trust fund (LATF) within the Department of Agriculture and Consumer Services, the DEP, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency that would render the LATF temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund. These funds must be expended solely and exclusively in accordance with Art. X, s. 28 of the Florida Constitution. This transfer is a temporary loan, and the funds must be repaid to the trust funds from which the moneys are loaned by the end of the 2018-2019 fiscal year. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, F.S., and the Governor shall provide notice of such action at least seven days before the effective date of the transfer of trust funds. This section expires on July 1, 2019.

Section 65 provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the DEP, the Fish and Wildlife Con-

servation Commission, and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the Fish and Wildlife Conservation Commission for cash flow purposes. This section expires on July 1, 2019.

Section 66 amends s. 375.041, F.S., to reduce funding from the Land Acquisition Trust Fund for restoration of Lake Apopka for the 2018-2019 fiscal year.

Section 67 reenacts s. 373.470, F.S., to amend match requirements of the South Florida Water Management District for Everglades Restoration funded from the Save Our Everglades Trust Fund. This section will require the match from SFWMD for Everglades Restoration to be funded from the Land Acquisition Trust Fund.

Section 68 provides that the amendment of s. 373.470, F.S., expires July 1, 2019, and shall revert to that in existence on June 30, 2017.

Section 69 amends s. 216.181, F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the Department of Environmental Protection for fixed capital outlay projects. The increase is authorized for funds provided to the state from the Trustee of the Environmental Mitigation Trust administered by Wilmington Trust for violation of the Clean Air Act by Volkswagen.

Section 70 provides for the specific amounts from the Florida Forever Trust to the Division of State Lands, Florida Communities Trust, Stan Mayfield Working Waterfronts, and the Florida Recreation Development Assistance Program (FRDAP).

Section 71 amends s. 375.075, F.S., to require the Department of Environmental Protection to conduct a separate grant application process and ranking within the FRDAP specifically for parks that provide recreational access and educational opportunities for children, with priority given to projects that serve the needs of children with unique abilities.

Section 72 provides that South Florida Water Management District (SFWMD) shall permit agricultural operators to continue to farm on lands owned or controlled by the state or the SFWMD identified as necessary for an Everglades Agricultural Area reservoir project until the farming operations are incompatible with the project.

Section 73 amends s. 427.013, F.S., to authorize the Commission for the Transportation Disadvantaged during the 2018-2019 fiscal year to make:

- Distributions to community transportation coordinators who operate in counties that do not receive federal Urbanized Area Formula Funds to provide transportation disadvantaged services; and
- Competitive grants to community transportation coordinators to support transportation projects that enhance access to specified activities, assist in development of transportation systems in nonurbanized areas, promote efficient coordination of services, support inner-city bus transportation, and encourage private transportation providers to participate.

Section 74 amends s. 420.9079, F.S., relating to the Local Government Housing Trust Fund, to allow funds to be used as provided in the GAA for the 2018-2019 fiscal year.

Section 75 amends s. 420.0005, F.S., relating to the State Housing Trust Fund, to allow funds to be used as provided in the GAA for the 2018-2019 fiscal year.

Section 76 amends s. 321.04, F.S., to provide that for the 2018-2019 fiscal year, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to the Lieutenant Governor, at his or her discretion, and to a Cabinet member if the department deems such assignment appropriate or if requested by such Cabinet member in response to a threat.

Section 77 amends s. 339.135, F.S., to require the Department of Transportation to reduce all work program items identified as a reserve box in order to fund specific appropriations added to the work program in the General Appropriations Act for Fiscal Year 2018-2019.

Section 78 amends s. 216.292(2)(a), F.S., to grant broader legislative review of any "five percent" budget transfers. For the 2018-2019 fiscal year, the review must ensure the proposed action maximizes the use of available and appropriate trust funds, does not exceed delegated authority and is not contrary to legislative policy and intent.

Section 79 provides that no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would require a change in law or require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), F.S., unless the initiation of such competitive solicitation is specifically authorized in law or in the General Appropriations Act or by the Legislative Budget Commission.

Section 80 amends s. 112.24, F.S., to provide that the reassignment of an employee of a state agency may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate and House budget committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action, pursuant to s. 216.177, F.S. This requirement applies to state employee reassignments regardless of which agency (sending or receiving) is responsible for pay and benefits of the assigned employee.

Section 81 maintains legislative salaries at the July 1, 2010, level.

Section 82 amends s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2018-2019 General Appropriations Act.

Section 83 reverts the language of s. 215.32(2)(b), F.S., to the text in effect on June 30, 2011.

Section 84 provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff-training, or other administrative functions unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet needs of activity before approving travel.

Section 85 provides that, notwithstanding s. 112.061, F.S., costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed 150 dollars per day. An employee may expend his or her own funds for any lodging expenses in excess of 150 dollars.

Section 86 provides that a state agency may not enter into a contract containing a nondisclosure clause that prohibits a contractor from disclosing to members or staff of the Legislature information relevant to the performance of the contract.

Section 87 requires the Department of Management Services to develop and establish the enrollee premium rates for the 2019 plan year for the State Employee Health Insurance Program. The rates must be calculated within certain parameters. The department must establish the rates no later than August 15, 2018, and the Legislature may object to such rates by August 31, 2018.

Section 88 specifies that no section of the bill shall take effect if the appropriations and proviso to which it relates are vetoed.

Section 89 provides that a permanent change made by another law to any of the same statutes amended by this bill will take precedence over the provision in this bill.

Section 90 provides a severability clause.

Section 91 provides an effective date.

Conference Committee Amendment (378069) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2018-2019 fiscal year.*

Section 2. *In order to implement Specific Appropriations 6, 7, 8, 92, and 93 of the 2018-2019 General Appropriations Act, and funds appropriated to the Department of Education in the Aid to Local Governments Grants and Aids-Florida Education Finance Program category in CS/SB 7026 or similar legislation adopted during the 2018 Regular Session of the Legislature or an extension thereof, the calculations of the Florida Education Finance Program for the 2018-2019 fiscal year included in the document titled "Public School Funding: The Florida Education Finance Program," dated March 8, 2018, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2019.*

Section 3. *In order to implement Specific Appropriations 6 and 92 of the 2018-2019 General Appropriations Act, and notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42, 1011.62(6)(b)5., and 1011.67, Florida Statutes, relating to the expenditure of funds provided for instructional materials, for the 2018-2019 fiscal year, funds provided for instructional materials shall be released and expended as required in the proviso language for Specific Appropriation 92 of the 2018-2019 General Appropriations Act. This section expires July 1, 2019.*

Section 4. In order to implement Specific Appropriations 6 and 92 of the 2018-2019 General Appropriations Act, subsections (16) and (17) of section 1011.62, Florida Statutes, are renumbered as subsections (17) and (18), respectively, paragraph (a) of subsection (4) and subsection (14) are amended, and a new subsection (16) is added to that section, to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance Program for kindergarten through grade 12 programs shall be calculated as follows:

(a) *Estimated taxable value calculations.*—

1.a. Not later than 2 working days before July 19, the Department of Revenue shall certify to the Commissioner of Education its most recent estimate of the taxable value for school purposes in each school district and the total for all school districts in the state for the current calendar year based on the latest available data obtained from the local property appraisers. The value certified shall be the taxable value for school purposes for that year, and no further adjustments shall be made, except those made pursuant to paragraphs (c) and (d), or an assessment roll change required by final judicial decisions as specified in paragraph (17)(b) ~~(16)(b)~~. Not later than July 19, the Commissioner of Education shall compute a millage rate, rounded to the next highest one one-thousandth of a mill, which, when applied to 96 percent of the estimated state total taxable value for school purposes, would generate the prescribed aggregate required local effort for that year for all districts. The Commissioner of Education shall certify to each district school board the millage rate, computed as prescribed in this subparagraph, as the minimum millage rate necessary to provide the district required local effort for that year.

b. The General Appropriations Act shall direct the computation of the statewide adjusted aggregate amount for required local effort for all school districts collectively from ad valorem taxes to ensure that no school district's revenue from required local effort millage will produce

more than 90 percent of the district's total Florida Education Finance Program calculation as calculated and adopted by the Legislature, and the adjustment of the required local effort millage rate of each district that produces more than 90 percent of its total Florida Education Finance Program entitlement to a level that will produce only 90 percent of its total Florida Education Finance Program entitlement in the July calculation.

2. On the same date as the certification in sub-subparagraph 1.a., the Department of Revenue shall certify to the Commissioner of Education for each district:

a. Each year for which the property appraiser has certified the taxable value pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a.

b. For each year identified in sub-subparagraph a., the taxable value certified by the appraiser pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a. This is the certification that reflects all final administrative actions of the value adjustment board.

(14) QUALITY ASSURANCE GUARANTEE.—The Legislature may annually in the General Appropriations Act determine a percentage increase in funds per K-12 unweighted FTE as a minimum guarantee to each school district. The guarantee shall be calculated from prior year base funding per unweighted FTE student which shall include the adjusted FTE dollars as provided in subsection (17)~~(16)~~, quality guarantee funds, and actual nonvoted discretionary local effort from taxes. From the base funding per unweighted FTE, the increase shall be calculated for the current year. The current year funds from which the guarantee shall be determined shall include the adjusted FTE dollars as provided in subsection (17)~~(16)~~ and potential nonvoted discretionary local effort from taxes. A comparison of current year funds per unweighted FTE to prior year funds per unweighted FTE shall be computed. For those school districts which have less than the legislatively assigned percentage increase, funds shall be provided to guarantee the assigned percentage increase in funds per unweighted FTE student. Should appropriated funds be less than the sum of this calculated amount for all districts, the commissioner shall prorate each district's allocation. This provision shall be implemented to the extent specifically funded.

(16) FUNDING COMPRESSION ALLOCATION.—*The Legislature may provide an annual funding compression allocation in the General Appropriations Act. The allocation is created to provide additional funding to school districts and developmental research schools whose total funds per FTE in the prior year were less than the statewide average. Using the most recent prior year FEFP calculation for each eligible school district, the total funds per FTE shall be subtracted from the state average funds per FTE, not including any adjustments made pursuant to paragraph (17)(b). The resulting funds per FTE difference, or a portion thereof, as designated in the General Appropriations Act, shall then be multiplied by the school district's total unweighted FTE to provide the allocation. If the calculated funds are greater than the amount included in the General Appropriations Act, they must be prorated to the appropriation amount based on each participating school district's share.*

This subsection expires July 1, 2019.

Section 5. In order to implement Specific Appropriation 121 of the 2018-2019 General Appropriations Act, subsection (1) of section 1001.26, Florida Statutes, is amended to read:

1001.26 Public broadcasting program system.—

(1) There is created a public broadcasting program system for the state. The department shall provide funds, as specifically appropriated in the General Appropriations Act, to educational television stations qualified by the Corporation for Public Broadcasting or public colleges and universities that are part of the public broadcasting program system. The program system must include:

(a) Support for existing Corporation for Public Broadcasting qualified program system educational television stations.

(b) Maintenance of quality broadcast capability for educational stations that are part of the program system.

(c) Interconnection of all educational stations that are part of the program system for simultaneous broadcast and of such stations with all universities and other institutions as necessary for sharing of resources and delivery of programming.

(d) Establishment and maintenance of a capability for statewide program distribution with facilities and staff, provided such facilities and staff complement and strengthen existing educational television stations.

(e) Provision of both statewide programming funds and station programming support for educational television to meet statewide priorities. Priorities for station programming need not be the same as priorities for programming to be used statewide. Station programming may include, but shall not be limited to, citizens' participation programs, music and fine arts programs, coverage of public hearings and governmental meetings, equal air time for political candidates, and other public interest programming.

Section 6. *The amendment made by this act to s. 1001.26(1), Florida Statutes, expires July 1, 2019, and the text of that subsection shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 7. *In order to implement Specific Appropriation 109 of the 2018-2019 General Appropriations Act and notwithstanding s. 212.099, Florida Statutes, as created by CS/HB 7055 during the 2018 Regular Session, for the 2018-2019 fiscal year, eligible contributions for the Florida Sales Tax Credit Scholarship Program may not be used to fund the program established under s. 1002.385. This section expires July 1, 2019.*

Section 8. In order to implement Specific Appropriation 70 of the 2018-2019 General Appropriations Act, and notwithstanding the expiration date in section 8 of chapter 2017-71, Laws of Florida, paragraph (b) of subsection (4) of section 1009.986, Florida Statutes, is re-enacted to read:

1009.986 Florida ABLÉ program.—

(4) FLORIDA ABLÉ PROGRAM.—

(b) The participation agreement must include provisions specifying:

1. The participation agreement is only a debt or obligation of the Florida ABLÉ program and the Florida ABLÉ Program Trust Fund and, as provided under paragraph (f), is not a debt or obligation of the Florida Prepaid College Board or the state.

2. Participation in the Florida ABLÉ program does not guarantee that sufficient funds will be available to cover all qualified disability expenses for any designated beneficiary and does not guarantee the receipt or continuation of any product or service for the designated beneficiary.

3. Whether the Florida ABLÉ program requires a designated beneficiary to be a resident of this state or a resident of a contracting state at the time the ABLÉ account is established. In determining whether to require residency, the Florida Prepaid College Board shall consider, among other factors:

- a. Market research; and
- b. Estimated operating revenues and costs.

4. The establishment of an ABLÉ account in violation of federal law is prohibited.

5. Contributions in excess of the limitations set forth in s. 529A of the Internal Revenue Code are prohibited.

6. The state is a creditor of ABLÉ accounts as, and to the extent, set forth in s. 529A of the Internal Revenue Code.

7. Material misrepresentations by a party to the participation agreement, other than Florida ABLÉ, Inc., in the application for the participation agreement or in any communication with Florida ABLÉ,

Inc., regarding the Florida ABLÉ program may result in the involuntary liquidation of the ABLÉ account. If an account is involuntarily liquidated, the designated beneficiary is entitled to a refund, subject to any fees or penalties provided by the participation agreement and the Internal Revenue Code.

Section 9. *The text of s. 1009.986(4)(b), Florida Statutes, as carried forward from chapter 2017-71, Laws of Florida, in this act, expires July 1, 2019, and the text of that paragraph shall revert to that in existence on June 30, 2016, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 10. In order to implement Specific Appropriation 70 of the 2018-2019 General Appropriations Act, subsection (7) of section 1009.986, Florida Statutes, is amended to read:

1009.986 Florida ABLÉ program.—

(7) MEDICAID RECOVERY; PRIORITY OF DISTRIBUTIONS.—

(a) ~~Unless prohibited by federal law, upon the death of a designated beneficiary, funds in the ABLÉ account must first be distributed for qualified disability expenses then transferred to the estate of the designated beneficiary or an ABLÉ account of another eligible individual specified by the designated beneficiary or by the estate of the designated beneficiary. Upon the death of the designated beneficiary, the Agency for Health Care Administration and the Medicaid program for another state may file a claim with the Florida ABLÉ program for the total amount of medical assistance provided for the designated beneficiary under the Medicaid program, less any premiums paid by or on behalf of the designated beneficiary to a Medicaid buy-in program. Funds in the ABLÉ account of the deceased designated beneficiary must first be distributed for qualified disability expenses followed by distributions for the Medicaid claim authorized under this paragraph. Any remaining amount shall be distributed as provided in the participation agreement.~~

(b) *Except as required by federal law, the state Medicaid program may not file a claim for Medicaid recovery of funds in an ABLÉ account.*

(c) Florida ABLÉ, Inc., shall assist and cooperate with the Agency for Health Care Administration and Medicaid programs in other states by providing the agency and programs with the information needed to accomplish the purpose and objective of this subsection.

Section 11. *The text of s. 1009.986(7), Florida Statutes, expires July 1, 2019, and the text of that subsection shall revert to that in existence on June 30, 2016, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 12. In order to implement Specific Appropriations 4 and 66D of the 2018-2019 General Appropriations Act, subsection (3) of section 1009.215, Florida Statutes, is amended to read:

1009.215 Student enrollment pilot program for the spring and summer terms.—

(3) Students who are enrolled in the pilot program and who are eligible to receive Bright Futures Scholarships under ss. 1009.53-1009.536 shall be eligible to receive the scholarship award for attendance during the spring and summer terms ~~no more than 2 semesters or the equivalent in any fiscal year, including the summer term. This student cohort shall also be eligible to receive Bright Futures Scholarships for the fall semester term to be used for off-campus or online coursework, if Bright Futures Scholarship funding is provided by the Legislature for three terms for that academic year for other eligible students.~~

Section 13. *The text of s. 1009.215(3), Florida Statutes, expires July 1, 2019, and the text of that subsection shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 14. *In order to implement Specific Appropriations 199, 200, 203, and 207 of the 2018-2019 General Appropriations Act, the calculations for the Medicaid Disproportionate Share Hospital and Hospital Reimbursement programs for the 2018-2019 fiscal year contained in the document titled "Medicaid Hospital Funding Programs," dated March 8, 2018, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Disproportionate Share Hospital and Hospital Reimbursement programs. This section expires July 1, 2019.*

Section 15. *In order to implement Specific Appropriations 193 through 212 and 524 of the 2018-2019 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration, in consultation with the Department of Health, may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within and between agencies based on implementation of the Managed Medical Assistance component of the Statewide Medicaid Managed Care program for the Children's Medical Services program of the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services Network. The Agency for Health Care Administration may submit a request for non-operating budget authority to transfer the federal funds to the Department of Health pursuant to s. 216.181(12), Florida Statutes. This section expires July 1, 2019.*

Section 16. *In order to implement Specific Appropriation 242 of the 2018-2019 General Appropriations Act:*

(1) *If during the 2018-2019 fiscal year, the Agency for Persons with Disabilities ceases to have an allocation algorithm and methodology adopted by valid rule pursuant to s. 393.0662, Florida Statutes, the agency shall use the following until it adopts a new allocation algorithm and methodology:*

(a) *Each client's iBudget in effect as of the date the agency ceases to have an allocation algorithm and methodology adopted by valid rule pursuant to s. 393.0662, Florida Statutes, shall remain at that funding level.*

(b) *The Agency for Persons with Disabilities shall determine the iBudget for a client newly enrolled in the home and community-based services waiver program using the same allocation algorithm and methodology used for the iBudgets determined between January 1, 2017, and December 31, 2017.*

(2) *After a new allocation algorithm and methodology is adopted by final rule, a client's new iBudget shall be determined based on the new allocation algorithm and methodology and shall take effect as of the client's next support plan update.*

(3) *Funding allocated under subsections (1) and (2) may be increased pursuant to s. 393.0662(1)(b), Florida Statutes, or as necessary to comply with federal regulations.*

(4) *This section expires July 1, 2019.*

Section 17. Effective October 1, 2018, in order to implement Specific Appropriations 217 and 218 of the 2018-2019 General Appropriations Act, subsection (2) of section 409.908, Florida Statutes, as amended by chapter 2017-129, Laws of Florida, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate

shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(2)(a)1. Reimbursement to nursing homes licensed under part II of chapter 400 and state-owned-and-operated intermediate care facilities for the developmentally disabled licensed under part VIII of chapter 400 must be made prospectively.

2. Unless otherwise limited or directed in the General Appropriations Act, reimbursement to hospitals licensed under part I of chapter 395 for the provision of swing-bed nursing home services must be made on the basis of the average statewide nursing home payment, and reimbursement to a hospital licensed under part I of chapter 395 for the provision of skilled nursing services must be made on the basis of the average nursing home payment for those services in the county in which the hospital is located. When a hospital is located in a county that does not have any community nursing homes, reimbursement shall be determined by averaging the nursing home payments in counties that surround the county in which the hospital is located. Reimbursement to hospitals, including Medicaid payment of Medicare copayments, for skilled nursing services shall be limited to 30 days, unless a prior authorization has been obtained from the agency. Medicaid reimbursement may be extended by the agency beyond 30 days, and approval must be based upon verification by the patient's physician that the patient requires short-term rehabilitative and recuperative services only, in which case an extension of no more than 15 days may be approved. Reimbursement to a hospital licensed under part I of chapter 395 for the temporary provision of skilled nursing services to nursing home residents who have been displaced as the result of a natural disaster or other emergency may not exceed the average county nursing home payment for those services in the county in which the hospital is located and is limited to the period of time which the agency considers necessary for continued placement of the nursing home residents in the hospital.

(b) Subject to any limitations or directions in the General Appropriations Act, the agency shall establish and implement a state Title XIX Long-Term Care Reimbursement Plan for nursing home care in order to provide care and services in conformance with the applicable state and federal laws, rules, regulations, and quality and safety standards and to ensure that individuals eligible for medical assistance have reasonable geographic access to such care.

1. The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care sub-components of the patient care component of the per diem rate. These two sub-components together shall equal the patient care component of the per diem rate. Separate prices shall be calculated for each patient care subcomponent, initially based on the September 2016 rate setting cost reports and subsequently based on the most recently audited cost report used during a rebasing year. The direct care subcomponent of the per diem rate for any providers still being reimbursed on a cost basis shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider target. The ceilings and targets apply only to providers being reimbursed on a cost-based system. Effective October 1, 2018, a prospective payment methodology shall be implemented for rate setting purposes with the following parameters:

a. Peer Groups, including:

(I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee Counties; and

(II) South-SMMC Regions 10-11, plus Palm Beach and Okeechobee Counties.

b. Percentage of Median Costs based on the cost reports used for September 2016 rate setting:

- (I) Direct Care Costs ~~105~~ 100 percent.
- (II) Indirect Care Costs 92 percent.
- (III) Operating Costs 86 percent.

c. Floors:

- (I) Direct Care Component 95 percent.
- (II) Indirect Care Component 92.5 percent.
- (III) Operating Component None.

d. Pass-through Payments Real Estate and Personal Property Taxes and Property Insurance.

e. Quality Incentive Program Payment Pool ~~8.5~~ 6 percent of September 2016 non-property related payments of included facilities.

f. Quality Score Threshold to Quality for Quality Incentive Payment 20th percentile of included facilities.

g. Fair Rental Value System Payment Parameters:

- (I) Building Value per Square Foot based on 2018 RS Means.
- (II) Land Valuation 10 percent of Gross Building value.
- (III) Facility Square Footage Actual Square Footage.
- (IV) Moveable Equipment Allowance \$8,000 per bed.
- (V) Obsolescence Factor 1.5 percent.
- (VI) Fair Rental Rate of Return 8 percent.
- (VII) Minimum Occupancy 90 percent.
- (VIII) Maximum Facility Age 40 years.
- (IX) Minimum Square Footage per Bed 350.
- (X) Maximum Square Footage for Bed 500.
- (XI) Minimum Cost of a renovation/replacements \$500 per bed.

h. Ventilator Supplemental payment of \$200 per Medicaid day of 40,000 ventilator Medicaid days per fiscal year.

2. The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility, allowable therapy costs, and dietary costs. This excludes nursing administration, staff development, the staffing coordinator, and the administrative portion of the minimum data set and care plan coordinators. The direct care subcomponent also includes medically necessary dental care, vision care, hearing care, and podiatric care.

3. All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate, including complex medical equipment, medical supplies, and other allowable ancillary costs. Costs may not be allocated directly or indirectly to the direct care subcomponent from a home office or management company.

4. On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

5. Every fourth year, the agency shall rebase nursing home prospective payment rates to reflect changes in cost based on the most recently audited cost report for each participating provider.

6. A direct care supplemental payment may be made to providers whose direct care hours per patient day are above the 80th percentile

and who provide Medicaid services to a larger percentage of Medicaid patients than the state average.

7. For the period beginning on October 1, 2018, and ending on September 30, 2021, the agency shall reimburse providers the greater of their September 2016 cost-based rate or their prospective payment rate. Effective October 1, 2021, the agency shall reimburse providers the greater of 95 percent of their cost-based rate or their rebased prospective payment rate, using the most recently audited cost report for each facility. This subparagraph shall expire September 30, 2023.

8. Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from the pricing model established in this subsection and shall remain on a cost-based prospective payment system. Effective October 1, 2018, the agency shall set rates for all facilities remaining on a cost-based prospective payment system using each facility's most recently audited cost report, eliminating retroactive settlements.

It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment.

Section 18. Effective October 1, 2018, in order to implement Specific Appropriations 217 and 218 of the 2018-2019 General Appropriations Act, subsection (23) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(23)(a) The agency shall establish rates at a level that ensures no increase in statewide expenditures resulting from a change in unit costs for county health departments effective July 1, 2011. Reimbursement rates shall be as provided in the General Appropriations Act.

(b)1. Base rate reimbursement for inpatient services under a diagnosis-related group payment methodology shall be provided in the General Appropriations Act.

2.(e) Base rate reimbursement for outpatient services under an enhanced ambulatory payment group methodology shall be provided in the General Appropriations Act.

3. Prospective payment system reimbursement for nursing home services shall be as provided in subsection (2) and in the General Appropriations Act.

~~(d) This subsection applies to the following provider types:~~

- ~~1. Nursing homes.~~
- ~~2. County health departments.~~

~~(e) The agency shall apply the effect of this subsection to the reimbursement rates for nursing home diversion programs.~~

Section 19. *The amendments made by this act to s. 409.908(2) and (23), Florida Statutes, expire July 1, 2019, and the text of those subsections shall revert to that in existence on October 1, 2018, not including any amendments made by this act, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 20. *In order to implement Specific Appropriations 199, 203, 204, 206, 208, and 217 of the 2018-2019 General Appropriations Act, the Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services to eliminate the Medicaid retroactive eligibility period for nonpregnant adults in a manner that ensures that the elimination becomes effective on July 1, 2018. Eligibility will continue to begin the first day of the month in which a nonpregnant adult applies for Medicaid. This section expires July 1, 2019.*

Section 21. In order to implement Specific Appropriations 535 through 545 of the 2018-2019 General Appropriations Act, subsection (18) of section 893.055, Florida Statutes, is amended to read:

893.055 Prescription drug monitoring program.—

(18) For the 2018-2019 ~~2017-2018~~ fiscal year only, neither the Attorney General nor the department may use funds received as part of a settlement agreement to administer the prescription drug monitoring program. This subsection expires July 1, ~~2019~~ ~~2018~~.

Section 22. In order to implement Specific Appropriation 200 of the 2018-2019 General Appropriations Act, subsections (2) and (10) of section 409.911, Florida Statutes, are amended to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(2) The Agency for Health Care Administration shall use the following actual audited data to determine the Medicaid days and charity care to be used in calculating the disproportionate share payment:

(a) The average of the 2010, 2011, and 2012 ~~2009, 2010, and 2011~~ audited disproportionate share data to determine each hospital's Medicaid days and charity care for the 2018-2019 ~~2017-2018~~ state fiscal year.

(b) If the Agency for Health Care Administration does not have the prescribed 3 years of audited disproportionate share data as noted in paragraph (a) for a hospital, the agency shall use the average of the years of the audited disproportionate share data as noted in paragraph (a) which is available.

(c) In accordance with s. 1923(b) of the Social Security Act, a hospital with a Medicaid inpatient utilization rate greater than one standard deviation above the statewide mean or a hospital with a low-income utilization rate of 25 percent or greater shall qualify for reimbursement.

(10) Notwithstanding any provision of this section to the contrary, for the 2018-2019 ~~2017-2018~~ state fiscal year, the agency shall distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the 2018-2019 ~~2017-2018~~ General Appropriations Act. This subsection expires July 1, ~~2019~~ ~~2018~~.

Section 23. In order to implement Specific Appropriation 200 of the 2018-2019 General Appropriations Act, subsection (3) of section 409.9113, Florida Statutes, is amended to read:

409.9113 Disproportionate share program for teaching hospitals.— In addition to the payments made under s. 409.911, the agency shall make disproportionate share payments to teaching hospitals, as defined in s. 408.07, for their increased costs associated with medical education programs and for tertiary health care services provided to the indigent. This system of payments must conform to federal requirements and distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients. The agency shall distribute the moneys provided in the General Appropriations Act to statutorily defined teaching hospitals and family practice teaching hospitals, as defined in s. 395.805, pursuant to this section. The funds provided for statutorily defined teaching hospitals shall be distributed as provided in the General Appropriations Act. The funds provided for family practice teaching hospitals shall be distributed equally among family practice teaching hospitals.

(3) Notwithstanding any provision of this section to the contrary, for the 2018-2019 ~~2017-2018~~ state fiscal year, the agency shall make disproportionate share payments to teaching hospitals, as defined in s. 408.07, as provided in the 2018-2019 ~~2017-2018~~ General Appropriations Act. This subsection expires July 1, ~~2019~~ ~~2018~~.

Section 24. In order to implement Specific Appropriation 200 of the 2018-2019 General Appropriations Act, subsection (4) of section 409.9119, Florida Statutes, is amended to read:

409.9119 Disproportionate share program for specialty hospitals for children.—In addition to the payments made under s. 409.911, the Agency for Health Care Administration shall develop and implement a system under which disproportionate share payments are made to those hospitals that are separately licensed by the state as specialty hospitals for children, have a federal Centers for Medicare and Medicaid Services certification number in the 3300-3399 range, have Medicaid days that exceed 55 percent of their total days and Medicare days that are less than 5 percent of their total days, and were licensed on January 1, 2013, as specialty hospitals for children. This system of payments must conform to federal requirements and must distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals that serve a disproportionate share of low-income patients. The agency may make disproportionate share payments to specialty hospitals for children as provided for in the General Appropriations Act.

(4) Notwithstanding any provision of this section to the contrary, for the 2018-2019 ~~2017-2018~~ state fiscal year, for hospitals achieving full compliance under subsection (3), the agency shall make disproportionate share payments to specialty hospitals for children as provided in the 2018-2019 ~~2017-2018~~ General Appropriations Act. This subsection expires July 1, ~~2019~~ ~~2018~~.

Section 25. *In order to implement Specific Appropriations 193 through 220 of the 2018-2019 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program and to maximize the use of state trust funds. A single budget amendment shall be submitted in the last quarter of the 2018-2019 fiscal year only. This section expires July 1, 2019.*

Section 26. In order to implement Specific Appropriation 325 of the 2018-2019 General Appropriations Act, paragraph (b) of subsection (6) and subsection (7) of section 39.6251, Florida Statutes, are amended to read:

39.6251 Continuing care for young adults.—

(6) A young adult who is between the ages of 18 and 21 and who has left care may return to care by applying to the community-based care lead agency for readmission. The community-based care lead agency

shall readmit the young adult if he or she continues to meet the eligibility requirements in this section.

(b) Within 30 days after the young adult has been readmitted to care, the community-based care lead agency shall assign a case manager to update the case plan and the transition plan and to arrange for the required services. ~~Updates to the case plan and the transition plan and arrangements for the required services~~ Such activities shall be undertaken in consultation with the young adult. The department shall petition the court to reinstate jurisdiction over the young adult. Notwithstanding s. 39.013(2), the court shall resume jurisdiction over the young adult if the department establishes that he or she continues to meet the eligibility requirements in this section.

(7) During each period of time that a young adult is in care, the community-based lead agency shall provide regular case management reviews that must include at least monthly ~~face-to-face meetings~~ contact with the case manager. ~~If a young adult lives outside the service area of his or her community-based care lead agency, monthly contact may occur by telephone.~~

Section 27. In order to implement Specific Appropriation 326 of the 2018-2019 General Appropriations Act, subsections (4) and (5) of section 409.166, Florida Statutes, are amended to read:

409.166 Children within the child welfare system; adoption assistance program.—

(4) ADOPTION ASSISTANCE.—

(a) For purposes of administering payments under paragraph (d), the term:

1. “Child” means an individual who has not attained 21 years of age.
2. “Young adult” means an individual who has attained 18 years of age but who has not attained 21 years of age.

~~(b)(a)~~ A maintenance subsidy shall be granted only when all other resources available to a child have been thoroughly explored and it can be clearly established that this is the most acceptable plan for providing permanent placement for the child. The maintenance subsidy may not be used as a substitute for adoptive parent recruitment or as an inducement to adopt a child who might be placed without providing a subsidy. However, it shall be the policy of the department that no child be denied adoption if providing a maintenance subsidy would make adoption possible. The best interest of the child shall be the deciding factor in every case. This section does not prohibit foster parents from applying to adopt a child placed in their care. Foster parents or relative caregivers must be asked if they would adopt without a maintenance subsidy.

~~(c)(b)~~ The department shall provide adoption assistance to the adoptive parents, subject to specific appropriation, in the amount of \$5,000 annually, paid on a monthly basis, for the support and maintenance of a child until the 18th birthday of such child or in an amount other than \$5,000 annually as determined by the adoptive parents and the department and memorialized in a written agreement between the adoptive parents and the department. The agreement shall take into consideration the circumstances of the adoptive parents and the needs of the child being adopted. The amount of subsidy may be adjusted based upon changes in the needs of the child or circumstances of the adoptive parents. Changes shall not be made without the concurrence of the adoptive parents. However, in no case shall the amount of the monthly payment exceed the foster care maintenance payment that would have been paid during the same period if the child had been in a foster family home.

(d) Effective January 1, 2019, adoption assistance payments may be made for a child whose adoptive parent entered into an initial adoption assistance agreement after the child reached 16 years of age but before the child reached 18 years of age. Such payments may be made until the child reaches age 21 if the child is:

1. Completing secondary education or a program leading to an equivalent credential;
2. Enrolled in an institution that provides postsecondary or vocational education;

3. Participating in a program or activity designed to promote or eliminate barriers to employment;

4. Employed for at least 80 hours per month; or

5. Unable to participate in programs or activities listed in subparagraphs 1.-4. full time due to a physical, an intellectual, an emotional, or a psychiatric condition that limits participation. Any such barrier to participation must be supported by documentation in the child’s case file or school or medical records of a physical, an intellectual, an emotional, or a psychiatric condition that impairs the child’s ability to perform one or more life activities.

(e) A child or young adult receiving benefits through the adoption assistance program is not eligible to simultaneously receive relative caregiver benefits under s. 39.5085 or postsecondary education services and support under s. 409.1451.

~~(f)(e)~~ The department may provide adoption assistance to the adoptive parents, subject to specific appropriation, for medical assistance initiated after the adoption of the child for medical, surgical, hospital, and related services needed as a result of a physical or mental condition of the child which existed before the adoption and is not covered by Medicaid, Children’s Medical Services, or Children’s Mental Health Services. Such assistance may be initiated at any time but shall terminate on or before the child’s 18th birthday.

(5) ELIGIBILITY FOR SERVICES.—

(a) As a condition of receiving ~~providing~~ adoption assistance under this section, the adoptive parents must have an approved adoption home study before the adoption is finalized and must enter into an adoption-assistance agreement with the department before the adoption is finalized which specifies the financial assistance and other services to be provided.

(b) A child who is handicapped at the time of adoption shall be eligible for services through the Children’s Medical Services network established under part I of chapter 391 if the child was eligible for such services prior to the adoption.

Section 28. The amendments to ss. 39.6251 and 409.166, Florida Statutes, expire July 1, 2019, and the text of those sections shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 29. In order to implement Specific Appropriations 422 and 424 of the 2018-2019 General Appropriations Act, subsection (17) is added to section 381.986, Florida Statutes, to read:

381.986 Medical use of marijuana.—

(17) Rules adopted pursuant to this section before July 1, 2019 are not subject to s. 120.541(3). Notwithstanding s. 381.986(8)(e), a medical marijuana treatment center may use a laboratory that has not been certified by the department under s. 381.988 until such time as at least one laboratory holds the required certification pursuant to s. 381.988, but in no event later than July 1, 2019. This subsection expires July 1, 2019.

Section 30. In order to implement Specific Appropriations 422 and 424 of the 2018-2019 General Appropriations Act, subsection (11) is added to section 381.988, Florida Statutes, to read:

381.988 Medical marijuana testing laboratories; marijuana tests conducted by a certified laboratory.—

(11) Rules adopted under subsection (9) before July 1, 2019 are not subject to s. 120.541(3). This subsection expires July 1, 2019.

Section 31. In order to implement Specific Appropriations 554 through 560 and 562 through 563 of the 2018-2019 General Appropriations Act, subsection (3) of section 296.37, Florida Statutes, is amended to read:

296.37 Residents; contribution to support.—

(3) Notwithstanding subsection (1), each resident of the home who receives a pension, compensation, or gratuity from the United States Government, or income from any other source, of more than \$130 ~~\$105~~ per month shall contribute to his or her maintenance and support while a resident of the home in accordance with a payment schedule determined by the administrator and approved by the director. The total amount of such contributions shall be to the fullest extent possible, but, in no case, shall exceed the actual cost of operating and maintaining the home. This subsection expires July 1, 2019 ~~2017~~.

Section 32. In order to implement Specific Appropriations 583 through 696 and 711 through 745 of the 2018-2019 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2018-2019 ~~2017-2018~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the December 20, February 23, 2017, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2019 ~~2018~~.

Section 33. In order to implement Specific Appropriations 3127 through 3194 of the 2018-2019 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2018-2019 ~~2017-2018~~ General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the 2018-2019 ~~2017-2018~~ fiscal year. This subsection expires July 1, 2019 ~~2018~~.

Section 34. In order to implement Specific Appropriation 716 of the 2018-2019 General Appropriations Act, and notwithstanding s. 216.292, Florida Statutes, the Department of Corrections is authorized to submit budget amendments to transfer funds from categories within the department other than fixed capital outlay categories into the Inmate Health Services category in order to continue the current level of care in the provision of health services. Such transfers are subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes. This section expires July 1, 2019.

Section 35. (1) In order to implement Specific Appropriations 1104 through 1115 of the 2018-2019 General Appropriations Act, the Department of Juvenile Justice is required to review county juvenile detention payments to ensure that counties fulfill their financial responsibilities required in s. 985.6865, Florida Statutes. If the Department of Juvenile Justice determines that a county has not met its obligations, the department shall direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes. The Department of Revenue

shall transfer the funds withheld to the Shared County/State Juvenile Detention Trust Fund.

(2) As an assurance to holders of bonds issued by counties before July 1, 2018, for which distributions made pursuant to s. 218.23, Florida Statutes, are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to subsection (1) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this section, the Department of Revenue must notify the Department of Juvenile Justice of the amount of the decrease, and the Department of Juvenile Justice must send a bill for payment of such amount to the affected county.

(3) This section expires July 1, 2019.

Section 36. In order to implement Specific Appropriations 1104 through 1115 of the 2018-2019 General Appropriations Act, the Department of Juvenile Justice may not provide, make, pay, or deduct, and a nonfiscally constrained county may not apply, deduct, or receive any reimbursement or any credit for any previous overpayment of juvenile detention care costs related to or for any previous state fiscal year, against the juvenile detention care costs due from the nonfiscally constrained county in the 2018-2019 fiscal year pursuant to s. 985.686, Florida Statutes, or any other law. This section expires July 1, 2019.

Section 37. In order to implement Specific Appropriation 772 of the 2018-2019 General Appropriations Act, subsection (13) of s. 27.5304, Florida Statutes, is amended to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(13) Notwithstanding the limitation set forth in subsection (5) and for the 2018-2019 ~~2017-2018~~ fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:

(a) For misdemeanors and juveniles represented at the trial level: \$1,000.

(b) For noncapital, nonlife felonies represented at the trial level: \$15,000.

(c) For life felonies represented at the trial level: \$15,000.

(d) For capital cases represented at the trial level: \$25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(e) For representation on appeal: \$9,000.

(f) This subsection expires July 1, 2019 ~~2018~~.

Section 38. In order to implement Specific Appropriation 764 of the 2018-2019 General Appropriations Act, and notwithstanding section 28.35, Florida Statutes, the clerks of the circuit court are responsible for any costs of compensation to jurors, for meals or lodging provided to jurors, and for jury-related personnel costs that exceed the funding provided in the General Appropriations Act for these purposes. This section expires July 1, 2019.

Section 39. In order to implement Specific Appropriations 922 through 1046A of the 2018-2019 General Appropriations Act, paragraph (c) of subsection (19) of section 318.18, Florida Statutes, is amended to read:

318.18 Amount of penalties.—The penalties required for a non-criminal disposition pursuant to s. 318.14 or a criminal offense listed in s. 318.17 are as follows:

(19) In addition to any penalties imposed, an Article V assessment of \$10 must be paid for all noncriminal moving and nonmoving violations under chapters 316, 320, and 322. The assessment is not revenue for purposes of s. 28.36 and may not be used in establishing the budget of the clerk of the court under that section or s. 28.35. Of the funds collected under this subsection:

(c) The sum of \$1.67 shall be deposited in the *Indigent Criminal Defense Public Defenders Revenue Trust Fund* for use by the public defenders.

Section 40. *The amendment made by this act to s. 318.18, Florida Statutes, expires July 1, 2019, and the text of that paragraph shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 41. In order to implement Specific Appropriations 922 through 1046A of the 2018-2019 General Appropriations Act, paragraph (b) of subsection (12) of section 817.568, Florida Statutes, is amended to read:

817.568 Criminal use of personal identification information.—

(12) In addition to any sanction imposed when a person pleads guilty or nolo contendere to, or is found guilty of, regardless of adjudication, a violation of this section, the court shall impose a surcharge of \$1,001.

(b) The sum of \$250 of the surcharge shall be deposited into the State Attorneys Revenue Trust Fund for the purpose of funding prosecutions of offenses relating to the criminal use of personal identification information. The sum of \$250 of the surcharge shall be deposited into the *Indigent Criminal Defense Public Defenders Revenue Trust Fund* for the purposes of indigent criminal defense related to the criminal use of personal identification information.

Section 42. *The amendment made by this act to s. 817.568, Florida Statutes, expires July 1, 2019, and the text of that paragraph shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 43. *In order to implement Specific Appropriations 922 through 1046A of the 2018-2019 General Appropriations Act, all current balances remaining in, and all revenues of, the Public Defenders Revenue Trust Fund shall be transferred to the Indigent Criminal Defense Trust Fund. This section expires July 1, 2019.*

Section 44. In order to implement Specific Appropriation 732 of the 2018-2019 General Appropriations Act, paragraph (b) of subsection (7) of section 1011.80, Florida Statutes, is amended to read:

1011.80 Funds for operation of workforce education programs.—

(7)

(b) State funds provided for the operation of postsecondary workforce programs may not be expended for the education of state or federal inmates, *except to the extent that such funds are specifically appropriated for such purpose in the 2018-2019 General Appropriations Act.*

Section 45. *The amendment made by this act to s. 1011.80, Florida Statutes, expires July 1, 2019, and the text of that subsection shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 46. *In order to implement Specific Appropriation 3129 of the 2018-2019 General Appropriations Act, and notwithstanding s. 112.061(4), Florida Statutes:*

(1)(a) *A Supreme Court justice who permanently resides outside Leon County may, if he or she so requests, have a district court of appeal courthouse, a county courthouse, or other appropriate facility in his or her district of residence designated as his or her official headquarters for*

purposes of s. 112.061, Florida Statutes. This official headquarters may serve only as the justice's private chambers.

(b) *A justice for whom an official headquarters is designated in his or her district of residence under this subsection is eligible for subsistence at a rate to be established by the Chief Justice for each day or partial day that the justice is at the headquarters of the Supreme Court to conduct court business. In addition to the subsistence allowance, a justice is eligible for reimbursement for transportation expenses as provided in s. 112.061(7), Florida Statutes, for travel between the justice's official headquarters and the headquarters of the Supreme Court to conduct court business.*

(c) *Payment of subsistence and reimbursement for transportation expenses relating to travel between a justice's official headquarters and the headquarters of the Supreme Court shall be made to the extent appropriated funds are available, as determined by the Chief Justice.*

(2) *The Chief Justice shall coordinate with each affected justice and other state and local officials as necessary to implement paragraph (1)(a).*

(3)(a) *This section does not require a county to provide space in a county courthouse for a justice. A county may enter into an agreement with the Supreme Court governing the use of space in a county courthouse.*

(b) *The Supreme Court may not use state funds to lease space in a district court of appeal courthouse, a county courthouse, or another facility to allow a justice to establish an official headquarters pursuant to subsection (1).*

(4) *This section expires July 1, 2019.*

Section 47. *In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2018-2019 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocur all private lease agreements for office or storage space expiring between July 1, 2019, and June 30, 2021, in order to reduce costs in future years. The department shall incorporate this initiative into its 2018 master leasing report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2018, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2019.*

Section 48. *In order to implement Specific Appropriations 2758 through 2770 of the 2018-2019 General Appropriations Act, and notwithstanding rule 60A-1.031, Florida Administrative Code, the transaction fee collected for use of the online procurement system, authorized in ss. 287.042(1)(h)1. and 287.057(22)(c), Florida Statutes, is seven-tenths of 1 percent for the 2018-2019 fiscal year only. This section expires July 1, 2019.*

Section 49. *In order to implement appropriations authorized in the 2018-2019 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2019.*

Section 50. *In order to implement the appropriation of funds in the appropriation category "Data Processing Assessment-Agency for State Technology" in the 2018-2019 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated billing cycle and methodology used by the Agency for State Technology for data processing services provided. This section expires July 1, 2019.*

Section 51. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management In-*

urance” in the 2018-2019 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2019.

Section 52. In order to implement the appropriation of funds in the appropriation category “Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per State-wide Contract” in the 2018-2019 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2019.

Section 53. In order to implement Specific Appropriations 2332 through 2335 of the 2018-2019 General Appropriations Act:

(1) The Department of Financial Services shall replace the four main components of the Florida Accounting Information Resource Subsystem (FLAIR), which include central FLAIR, departmental FLAIR, payroll, and information warehouse, and shall replace the cash management and accounting management components of the Cash Management Subsystem (CMS) with an integrated enterprise system that allows the state to organize, define, and standardize its financial management business processes and that complies with ss. 215.90-215.96, Florida Statutes. The department may not include in the replacement of FLAIR and CMS:

(a) Functionality that duplicates any of the other information subsystems of the Florida Financial Management Information System; or

(b) Agency business processes related to any of the functions included in the Personnel Information System, the Purchasing Subsystem, or the Legislative Appropriations System/Planning and Budgeting Subsystem.

(2) For purposes of replacing FLAIR and CMS, the Department of Financial Services shall:

(a) Take into consideration the cost and implementation data identified for Option 3 as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031.

(b) Ensure that all business requirements and technical specifications have been provided to all state agencies for their review and input and approved by the executive steering committee established in paragraph (c).

(c) Implement a project governance structure that includes an executive steering committee composed of:

1. The Chief Financial Officer or the executive sponsor of the project.

2. A representative of the Division of Treasury of the Department of Financial Services, appointed by the Chief Financial Officer.

3. A representative of the Division of Information Systems of the Department of Financial Services, appointed by the Chief Financial Officer.

4. Four employees from the Division of Accounting and Auditing of the Department of Financial Services, appointed by the Chief Financial Officer. Each employee must have experience relating to at least one of the four main components that compose FLAIR.

5. Two employees from the Executive Office of the Governor, appointed by the Governor. One employee must have experience relating to the Legislative Appropriations System/Planning and Budgeting Subsystem.

6. One employee from the Department of Revenue, appointed by the executive director, who has experience relating to the department’s SUNTAX system.

7. Two employees from the Department of Management Services, appointed by the Secretary of Management Services. One employee must have experience relating to the department’s personnel information subsystem and one employee must have experience relating to the department’s purchasing subsystem.

8. Three state agency administrative services directors, appointed by the Governor. One director must represent a regulatory and licensing state agency and one director must represent a health care-related state agency.

(3) The Chief Financial Officer or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee consists of at least 10 members.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state’s financial management business processes.

(b) Review and approve any changes to the project’s scope, schedule, and budget which do not conflict with the requirements of subsection (1).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables.

(e) Approve all solicitation-related documents associated with the replacement of FLAIR and CMS.

(5) This section expires July 1, 2019.

Section 54. In order to implement Specific Appropriations 2703 through 2714 of the 2018-2019 General Appropriations Act, all powers, duties, functions, records, personnel, property, pending issues and existing contracts, administrative authority, and administrative rules in chapter 74-3, Florida Administrative Code, of the Budget and Policy Section and the Cost Recovery and Billing Section within the Agency for State Technology are transferred by a type two transfer, as defined in s. 20.06(2), Florida Statutes, to the Department of Management Services. This section expires July 1, 2019.

Section 55. In order to implement Specific Appropriations 2703 through 2714 of the 2018-2019 General Appropriations Act, subsection (4) is added to section 20.22, Florida Statutes, to read:

20.22 Department of Management Services.—There is created a Department of Management Services.

(4) The Department of Management Services shall provide the Agency for State Technology with financial management oversight. The agency shall provide the department all documents and necessary information, as requested, to meet the requirements of this section. The department’s financial management oversight includes:

(a) Developing and implementing cost-recovery mechanisms for the administrative and data center costs of services through agency assessments of applicable customer entities. Such cost-recovery mechanisms must comply with applicable state and federal regulations concerning the distribution and use of funds and must ensure that, for each fiscal year, no service or customer entity subsidizes another service or customer entity.

(b) Implementing an annual reconciliation process to ensure that each customer entity is paying for the full direct and indirect cost of each service as determined by the customer entity’s use of each service.

(c) Providing rebates that may be credited against future billings to customer entities when revenues exceed costs.

(d) Requiring each customer entity to transfer sufficient funds into the appropriate data processing appropriation category before implementing a customer entity's request for a change in the type or level of service provided, if such change results in a net increase to the customer entity's costs for that fiscal year.

(e) By October 1, 2018, providing to each customer entity's agency head the estimated agency assessment cost by the Agency for State Technology for the following fiscal year. The agency assessment cost of each customer entity includes administrative and data center services costs of the agency.

(f) Preparing the legislative budget request for the Agency for State Technology based on the issues requested and approved by the executive director of the Agency for State Technology. Upon the approval of the agency's executive director, the Department of Management Services shall transmit the agency's legislative budget request to the Governor and the Legislature pursuant to s. 216.023.

(g) Providing a plan for consideration by the Legislative Budget Commission if the Agency for State Technology increases the cost of a service for a reason other than a customer entity's request made under paragraph (d). Such a plan is required only if the service cost increase results in a net increase to a customer entity.

(h) Providing a timely invoicing methodology to recover the cost of services provided to the customer entity pursuant to s. 215.422.

(i) Providing an annual reconciliation process of prior year expenditures completed on a timely basis and overall budget management pursuant to chapter 216.

(j) This subsection expires July 1, 2019.

Section 56. In order to implement Specific Appropriations 1517 through 1524 of the 2018-2019 General Appropriations Act, subsection (9) is added to section 20.255, Florida Statutes, to read:

20.255 Department of Environmental Protection.—There is created a Department of Environmental Protection.

(9) The department shall act as the lead agency of the executive branch for the development and review of policies, practices, and standards related to geospatial data. The department shall coordinate and promote geospatial data sharing throughout the state government and serve as the primary point of contact for statewide geographic information systems projects, grants, and resources. This subsection expires July 1, 2019.

Section 57. In order to implement Specific Appropriation 2908 of the 2018-2019 General Appropriations Act, section 20.61, Florida Statutes, is amended to read:

20.61 Agency for State Technology.—The Agency for State Technology is created within the Department of Management Services. The agency is a separate budget program and is not subject to control, supervision, or direction by the Department of Management Services, including, but not limited to, purchasing, transactions involving real or personal property, or personnel, with the exception of financial management, which shall be provided by the Department of Management Services pursuant to s. 20.22 or budgetary matters.

(1)(a) The executive director of the agency shall serve as the state's chief information officer and shall be appointed by the Governor, subject to confirmation by the Senate.

(b) The executive director must be a proven, effective administrator who preferably has executive-level experience in both the public and private sectors in development and implementation of information technology strategic planning; management of enterprise information technology projects, particularly management of large-scale consolidation projects; and development and implementation of fiscal and substantive information technology policy.

~~(2) The following positions are established within the agency, all of whom shall be appointed by the executive director:~~

~~(a) Deputy executive director, who shall serve as the deputy chief information officer.~~

~~(b) Chief planning officer and six strategic planning coordinators. One coordinator shall be assigned to each of the following major program areas: health and human services, education, government operations, criminal and civil justice, agriculture and natural resources, and transportation and economic development.~~

~~(c) Chief operations officer.~~

~~(d) Chief information security officer.~~

~~(e) Chief technology officer.~~

(2)(3) The Technology Advisory Council, consisting of seven members, is established within the Agency for State Technology and shall be maintained pursuant to s. 20.052. Four members of the council shall be appointed by the Governor, two of whom must be from the private sector and one of whom must be a cybersecurity expert. The President of the Senate and the Speaker of the House of Representatives shall each appoint one member of the council. The Attorney General, the Commissioner of Agriculture and Consumer Services, and the Chief Financial Officer shall jointly appoint one member by agreement of a majority of these officers. Upon initial establishment of the council, two of the Governor's appointments shall be for 2-year terms. Thereafter, all appointments shall be for 4-year terms.

(a) The council shall consider and make recommendations to the executive director on such matters as enterprise information technology policies, standards, services, and architecture. The council may also identify and recommend opportunities for the establishment of public-private partnerships when considering technology infrastructure and services in order to accelerate project delivery and provide a source of new or increased project funding.

(b) The executive director shall consult with the council with regard to executing the duties and responsibilities of the agency related to statewide information technology strategic planning and policy.

(c) The council shall be governed by the Code of Ethics for Public Officers and Employees as set forth in part III of chapter 112, and each member must file a statement of financial interests pursuant to s. 112.3145.

Section 58. In order to implement Specific Appropriations 2911 through 2930 of the 2018-2019 General Appropriations Act, subsections (5) and (20) of section 282.0041, Florida Statutes, are amended and a new subsection (28) is added to that section, to read:

282.0041 Definitions.—As used in this chapter, the term:

(5) "Customer entity" means an entity that obtains services from the Agency for State Technology ~~state data center~~.

(20) "Service-level agreement" means a written contract between the Agency for State Technology ~~state data center~~ and a customer entity which specifies the scope of services provided, service level, the duration of the agreement, the responsible parties, and agency assessment ~~service~~ costs, which include administrative and data center costs. A service-level agreement is not a rule pursuant to chapter 120.

(28) "Agency assessment" means the amount each customer entity must pay annually for services from the Agency for State Technology and includes administrative and data center services costs.

Section 59. In order to implement Specific Appropriations 2911 through 2930 of the 2018-2019 General Appropriations Act, subsection (11) of section 282.0051, Florida Statutes, is amended to read:

282.0051 Agency for State Technology; powers, duties, and functions.—The Agency for State Technology shall have the following powers, duties, and functions:

(11) Provide operational management and oversight of the state data center established pursuant to s. 282.201, which includes:

(a) Implementing industry standards and best practices for the state data center's facilities, operations, maintenance, planning, and management processes.

~~(b) Developing and implementing cost recovery mechanisms that recover the full direct and indirect cost of services through charges to applicable customer entities. Such cost recovery mechanisms must comply with applicable state and federal regulations concerning distribution and use of funds and must ensure that, for any fiscal year, no service or customer entity subsidizes another service or customer entity.~~

~~(b)(e) Developing and implementing appropriate operating guidelines and procedures necessary for the state data center to perform its duties pursuant to s. 282.201. The guidelines and procedures must comply with applicable state and federal laws, regulations, and policies and conform to generally accepted governmental accounting and auditing standards. The guidelines and procedures must include, but not be limited to:~~

~~1. Implementing a consolidated administrative support structure responsible for providing financial management, procurement, transactions involving real or personal property, human resources, and operational support.~~

~~2. Implementing an annual reconciliation process to ensure that each customer entity is paying for the full direct and indirect cost of each service as determined by the customer entity's use of each service.~~

~~3. Providing rebates that may be credited against future billings to customer entities when revenues exceed costs.~~

~~4. Requiring customer entities to validate that sufficient funds exist in the appropriate data processing appropriation category or will be transferred into the appropriate data processing appropriation category before implementation of a customer entity's request for a change in the type or level of service provided, if such change results in a net increase to the customer entity's costs for that fiscal year.~~

~~5. By September 1 of each year, providing to each customer entity's agency head the projected costs of providing data center services for the following fiscal year.~~

~~6. Providing a plan for consideration by the Legislative Budget Commission if the cost of a service is increased for a reason other than a customer entity's request made pursuant to subparagraph 4. Such a plan is required only if the service cost increase results in a net increase to a customer entity for that fiscal year.~~

~~2.7. Standardizing and consolidating procurement and contracting practices.~~

~~(c)(d) In collaboration with the Department of Law Enforcement, developing and implementing a process for detecting, reporting, and responding to information technology security incidents, breaches, and threats.~~

~~(d)(e) Adopting rules relating to the operation of the state data center, including, but not limited to, budgeting and accounting procedures, cost recovery methodologies, and operating procedures.~~

~~(e)(f) Beginning May 1, 2016, and annually thereafter, conducting a market analysis to determine whether the state's approach to the provision of data center services is the most effective and efficient manner by which its customer entities can acquire such services, based on federal, state, and local government trends; best practices in service provision; and the acquisition of new and emerging technologies. The results of the market analysis shall assist the state data center in making adjustments to its data center service offerings.~~

Section 60. In order to implement Specific Appropriations 2908 of the 2018-2019 General Appropriations Act, paragraph (d) of subsection (2) of section 282.201, Florida Statutes, is amended to read:

282.201 State data center.—The state data center is established within the Agency for State Technology and shall provide data center services that are hosted on premises or externally through a third-party provider as an enterprise information technology service. The provision of data center services must comply with applicable state and federal laws, regulations, and policies, including all applicable security, privacy, and auditing requirements.

(2) STATE DATA CENTER DUTIES.—The state data center shall:

(d) Enter into a service-level agreement with each customer entity to provide the required type and level of service or services. If a customer entity fails to execute an agreement within 60 days after commencement of a service, the state data center may cease service. A service-level agreement may not have a term exceeding 3 years and at a minimum must:

1. Identify the parties and their roles, duties, and responsibilities under the agreement.

2. State the duration of the contract term and specify the conditions for renewal.

3. Identify the scope of work.

4. Identify the products or services to be delivered with sufficient specificity to permit an external financial or performance audit.

5. Establish the services to be provided, the business standards that must be met for each service, the cost of each service, and the metrics and processes by which the business standards for each service are to be objectively measured and reported.

~~6. Provide a timely billing methodology to recover the cost of services provided to the customer entity pursuant to s. 215.422.~~

6.7. Provide a procedure for modifying the service-level agreement based on changes in the type, level, and cost of a service.

7.8. Include a right-to-audit clause to ensure that the parties to the agreement have access to records for audit purposes during the term of the service-level agreement.

8.9. Provide that a service-level agreement may be terminated by either party for cause only after giving the other party and the Agency for State Technology notice in writing of the cause for termination and an opportunity for the other party to resolve the identified cause within a reasonable period.

9.10. Provide for mediation of disputes by the Division of Administrative Hearings pursuant to s. 120.573.

Section 61. *The amendments made by this act to ss. 20.61, 282.0041, 282.0051, and 282.201, Florida Statutes, expire July 1, 2019, and the text of those sections shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 62. *In order to implement appropriations in the 2018-2019 General Appropriations Act for executive branch and judicial branch employee travel, the executive branch state agencies and the judicial branch must collaborate with the Executive Office of the Governor and the Department of Management Services to implement the statewide travel management system funded in Specific Appropriation 2708 in the 2018-2019 General Appropriations Act. For the purpose of complying with s. 112.061, Florida Statutes, all executive branch state agencies and the judicial branch must use the statewide travel management system. This section expires July 1, 2019.*

Section 63. In order to implement Specific Appropriations 1591 through 1593 of the 2018-2019 General Appropriations Act, paragraph (d) of subsection (11) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(d) Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2018-2019 ~~2017-2018~~ fiscal year only, the Legislative Budget Commission may increase the amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for fixed capital outlay projects, including additional fixed capital outlay projects, using funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation; funds provided to the state from the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sus-

tainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act); or funds provided by the British Petroleum Corporation (BP) for natural resource damage assessment restoration projects. Concurrent with submission of an amendment to the Legislative Budget Commission pursuant to this paragraph, any project that carries a continuing commitment for future appropriations by the Legislature must be specifically identified, together with the projected amount of the future commitment associated with the project and the fiscal years in which the commitment is expected to commence. This paragraph expires July 1, 2019 ~~2018~~.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 64. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2018-2019 General Appropriations Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(3) Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund, and other trust funds in the State Treasury have moneys that are for the time being or otherwise in excess of the amounts necessary to meet the just requirements, including appropriated obligations, of those other trust funds, the Governor may order a temporary transfer of moneys from one or more of the other trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, and the Governor shall provide notice of such action at least 7 days before the effective date of the transfer of trust funds, except that during July 2018 ~~2017~~, notice of such action shall be provided at least 3 days before the effective date of a transfer unless such 3-day notice is waived by the chair and vice-chair of the Legislative Budget Commission. Any transfer of trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission must be repaid to the trust funds from which the moneys were loaned by the end of the 2018-2019 ~~2017-2018~~ fiscal year. The Legislature has determined that the repayment of the other trust fund moneys temporarily loaned to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission pursuant to this subsection is an allowable use of the moneys in a land acquisition trust fund because the moneys from other trust funds temporarily loaned to a land acquisition trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This subsection expires July 1, 2019 ~~2018~~.

Section 65. (1) *In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2018-2019 General Appropriations Act, the Department of Environmental Protection shall transfer revenues from the Land Acquisition Trust Fund within the department to the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission, as provided in this section. As used in this section, the term "department" means the Department of Environmental Protection.*

(2) *After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total ap-*

propriations from the Land Acquisition Trust Fund within the department and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission for the fiscal year. The department shall transfer the proportionate share of the revenues in the Land Acquisition Trust Fund within the department on a monthly basis to the appropriate land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission and shall retain its proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission may not exceed the total appropriations from such trust fund for the fiscal year.

(3) *In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2017-70, Laws of Florida, to the department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2017-2018 fiscal year.*

(4) *The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts transferred quarterly to the Fish and Wildlife Conservation Commission to recoup the amount of funds advanced by June 30, 2019.*

(5) *This section expires July 1, 2019.*

Section 66. In order to implement appropriations from the Land Acquisition Trust Fund within the Department of Environmental Protection, paragraph (b) of subsection (3) of section 375.041, Florida Statutes, is amended to read:

375.041 Land Acquisition Trust Fund.—

(3) Funds distributed into the Land Acquisition Trust Fund pursuant to s. 201.15 shall be applied:

(b) Of the funds remaining after the payments required under paragraph (a), but before funds may be appropriated, pledged, or dedicated for other uses:

1. A minimum of the lesser of 25 percent or \$200 million shall be appropriated annually for Everglades projects that implement the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project subject to Congressional authorization; the Long-Term Plan as defined in s. 373.4592(2); and the Northern Everglades and Estuaries Protection Program as set forth in s. 373.4595. From these funds, \$32 million shall be distributed each fiscal year through the 2023-2024 fiscal year to the South Florida Water Management District for the Long-Term Plan as defined in s. 373.4592(2). After deducting the \$32 million distributed under this subparagraph, from the funds remaining, a minimum of the lesser of 76.5 percent or \$100 million shall be appropriated each fiscal year through the 2025-2026 fiscal year for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project, the Everglades Agricultural Area Storage Reservoir Project, the Lake Okeechobee Watershed Project, the C-43 West Basin Storage Reservoir Project, the Indian River Lagoon-South Project, the Western Everglades Restoration Project, and the Picayune Strand Restoration Project. The Department of Environmental Protection and the South Florida Water Management District shall give preference to those Everglades restoration projects that reduce harmful discharges of water from Lake Okeechobee to the St. Lucie or Caloosahatchee estuaries in a timely manner. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the dis-

tribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

2. A minimum of the lesser of 7.6 percent or \$50 million shall be appropriated annually for spring restoration, protection, and management projects. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

3. The sum of \$5 million shall be appropriated annually each fiscal year through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake Apopka. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth in this subparagraph.

4. The sum of \$64 million is appropriated and shall be transferred to the Everglades Trust Fund for the 2018-2019 fiscal year, and each fiscal year thereafter, for the EAA reservoir project pursuant to s. 373.4598. Any funds remaining in any fiscal year shall be made available only for Phase II of the C-51 reservoir project or projects identified in subparagraph 1. and must be used in accordance with laws relating to such projects. Any funds made available for such purposes in a fiscal year are in addition to the amount appropriated under subparagraph 1. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2017, for the purposes set forth in this subparagraph.

5. Notwithstanding subparagraph 3., for the 2018-2019 ~~2017-2018~~ fiscal year, funds shall be appropriated as provided in the General Appropriations Act. This subparagraph expires July 1, 2019 ~~2018~~.

Section 67. In order to implement Specific Appropriation 1581 of the 2018-2019 General Appropriations Act, paragraph (a) of subsection (6) of section 373.470, Florida Statutes, is reenacted to read:

373.470 Everglades restoration.—

(6) DISTRIBUTIONS FROM SAVE OUR EVERGLADES TRUST FUND.—

(a) Except as provided in paragraphs (d) and (e) and for funds appropriated for debt service, the department shall distribute funds in the Save Our Everglades Trust Fund to the district in accordance with a legislative appropriation and s. 373.026(8)(b). Distribution of funds to the district from the Save Our Everglades Trust Fund or the Land Acquisition Trust Fund shall be equally matched by the cumulative contributions from the district by fiscal year 2019-2020 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the comprehensive plan and existing interest in public lands needed for a project component are credits towards the district's contributions.

Section 68. *The text of s. 373.470(6)(a), Florida Statutes, as carried forward from chapter 2017-71, Laws of Florida, in this act, expires July 1, 2019, and the text of that paragraph shall revert to that in existence on June 30, 2017, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 69. In order to implement Specific Appropriation 1719 of the 2018-2019 General Appropriations Act, paragraph (e) of subsection (11) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(e) Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2018-2019 ~~2017-2018~~ fiscal year only, the Legislative Budget Commission may increase the amounts appropriated to the Department of Environmental Protection for fixed capital outlay projects using funds

provided to the state from the environmental mitigation trust administered by a trustee designated by the United States District Court for the Northern District of California for eligible mitigation actions and mitigation action expenditures described in the partial consent decree entered into between the United States of America and Volkswagen relating to violations of the Clean Air Act. Concurrent with submission of an amendment to the Legislative Budget Commission pursuant to this paragraph, any project that carries a continuing commitment for future appropriations by the Legislature must be specifically identified, together with the projected amount of the future commitment associated with the project and the fiscal years in which the commitment is expected to commence. This paragraph expires July 1, 2019 ~~2018~~.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 70. In order to implement Specific Appropriations 1549, 1549A, 1549B, and 1686A of the 2018-2019 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) Notwithstanding paragraphs (a)-(j) and for the 2018-2019 ~~2016-2017~~ fiscal year only:

1. The amount of \$77 million ~~\$15,156,206~~ to only the Division of State Lands within the Department of Environmental Protection for the Board of Trustees Florida Forever Priority List land acquisition projects.

2. *The amount of \$10 million to the Department of Environmental Protection for use by the Florida Communities Trust for the purposes of part III of chapter 380, as described and limited by this subsection, and grants to local governments or nonprofit environmental organizations that are tax-exempt under s. 501(c)(3) of the United States Internal Revenue Code for the acquisition of community-based projects, urban open spaces, parks, and greenways to implement local government comprehensive plans. From funds available to the trust and used for land acquisition, 75 percent shall be matched by local governments on a dollar-for-dollar basis. The Legislature intends that the Florida Communities Trust emphasize funding projects in low-income or otherwise disadvantaged communities and projects that provide areas for direct water access and water-dependent facilities that are open to the public and offer public access by vessels to waters of the state, including boat ramps and associated parking and other support facilities. At least 30 percent of the total allocation provided to the trust shall be used in Standard Metropolitan Statistical Areas, but one-half of that amount shall be used in localities in which the project site is located in built-up commercial, industrial, or mixed-use areas and functions to intersperse open spaces within congested urban core areas. From funds allocated to the trust, no less than 5 percent shall be used to acquire lands for recreational trail systems, provided that in the event these funds are not needed for such projects, they will be available for other trust projects. Local governments may use federal grants or loans, private donations, or environmental mitigation funds for any part or all of any local match required for acquisitions funded through the Florida Communities Trust. Any lands purchased by nonprofit organizations using funds allocated under this paragraph must provide for such lands to remain permanently in public use through a reversion of title to local or state government, conservation easement, or other appropriate mechanism. Projects funded with funds allocated to the trust shall be selected in a competitive process measured against criteria adopted in rule by the trust.*

3. *The sum of \$2 million to the Department of Environmental Protection for the acquisition of land and capital project expenditures necessary to implement the Stan Mayfield Working Waterfronts Program within the Florida Communities Trust pursuant to s. 380.5105.*

4. ~~The sum of \$2 million to the Department of Environmental Protection for grants pursuant to s. 375.075(1)-(4).~~

2. ~~Thirty five million dollars to the Department of Agriculture and Consumer Services for the acquisition of agricultural lands through perpetual conservation easements and other perpetual less than fee techniques, which will achieve the objectives of Florida Forever and s. 570.71.~~

3.a. ~~Notwithstanding any allocation required pursuant to paragraph (c), \$10 million shall be allocated to the Florida Communities Trust for projects acquiring conservation or recreation lands to enhance recreational opportunities for individuals with unique abilities.~~

b. ~~The Department of Environmental Protection may waive the local government matching fund requirement of paragraph (c) for projects acquiring conservation or recreation lands to enhance recreational opportunities for individuals with unique abilities.~~

e. ~~Notwithstanding sub subparagraphs a. and b., any funds required to be used to acquire conservation or recreation lands to enhance recreational opportunities for individuals with unique abilities which have not been awarded for those purposes by May 1, 2017, may be awarded to redevelop or renew outdoor recreational facilities on public lands, including recreational trails, parks, and urban open spaces, together with improvements required to enhance recreational enjoyment and public access to public lands, if such redevelopment and renewal is primarily geared toward enhancing recreational opportunities for individuals with unique abilities. The department may waive the local matching requirement of paragraph (c) for such redevelopment and renewal projects.~~

This paragraph expires July 1, 2019 ~~2017~~.

Section 71. In order to implement Specific Appropriation 1686A of the 2018-2019 General Appropriations Act, subsection (5) is added to section 375.075, Florida Statutes, to read:

375.075 Outdoor recreation; financial assistance to local governments.—

(5)(a) For the 2018-2019 fiscal year:

1. *Notwithstanding any other provision of this section, \$4 million of funds for projects must be used exclusively for projects that provide recreational enhancements and opportunities for children. The department shall conduct a separate grant application process exclusively for such projects. The department shall establish a schedule for the grant application process for projects that provide publicly available recreational enhancements and opportunities for children and shall award the grants for such projects by December 31, 2018.*

2. *Notwithstanding subsection (3), a local government may submit up to three grant applications for projects if at least one of those projects provides recreational enhancements and opportunities for children. The maximum project grant for each project application that provides recreational enhancements and opportunities for children may not exceed \$250,000 in state funds, which the local government must match on a dollar-for-dollar basis.*

(b) *The selection criteria used by the department for grant applications submitted pursuant to this subsection must give priority to projects geared toward children under the age of 12, but which also provide educational opportunities and have established safety standards. The department shall give the highest priority to project applications that further demonstrate they will serve the needs of children with unique abilities and will be accessible and usable to those with physical and developmental disabilities. All projects must have playground equipment and lighting that is adequate for evening use.*

(c) *The playground equipment should be designed to serve children under the age of 12 with unique abilities, including those with physical and developmental disabilities. The criteria must also establish a minimum lot size for such project.*

(d) *This subsection expires July 1, 2019.*

Section 72. In order to implement Specific Appropriation 1581 of the 2018-2019 General Appropriations Act, if during the 2018-2019 fiscal

year, leases, reservations of possessory estates, or other farming property interests expire on lands owned or controlled by the state or the South Florida Water Management District which have been identified as being necessary for an Everglades Agricultural Area reservoir project, the district shall execute, renegotiate, extend, or amend agreements, including reasonable notice and termination provisions, so that the land does not sit fallow and provides the maximum public benefit. Any such agreements shall provide that agricultural operators shall be permitted to continue to farm on a field-by-field basis until such time as the agricultural operations are incompatible with site preparation, on-site investigation, or construction for an Everglades Agricultural Area reservoir project, as reasonably determined by the lessor. This section expires July 1, 2019.

Section 73. In order to implement Specific Appropriation 1855 of the 2018-2019 General Appropriations Act, subsection (30) of section 427.013, Florida Statutes, is amended to read:

427.013 The Commission for the Transportation Disadvantaged; purpose and responsibilities.—The purpose of the commission is to accomplish the coordination of transportation services provided to the transportation disadvantaged. The goal of this coordination is to assure the cost-effective provision of transportation by qualified community transportation coordinators or transportation operators for the transportation disadvantaged without any bias or presumption in favor of multioperator systems or not-for-profit transportation operators over single operator systems or for-profit transportation operators. In carrying out this purpose, the commission shall:

(30) For the 2018-2019 ~~2017-2018~~ fiscal year and notwithstanding any other provision of this section:

(a) Allocate, from funds provided in the General Appropriations Act, to community transportation coordinators who operate in counties that are not direct recipients of ~~do not receive~~ Urbanized Area Formula funds pursuant to 49 U.S.C. s. 5307 to provide transportation services for persons with disabilities, older adults, and low-income persons so they may access health care, employment, education, and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the commission.

(b) Award, from funds provided in the General Appropriations Act, competitive grants to community transportation coordinators to support transportation projects to:

1. Enhance access to health care, shopping, education, employment, public services, and recreation;
2. Assist in the development, improvement, and use of transportation systems in nonurbanized areas;
3. Promote the efficient coordination of services;
4. Support inner-city bus transportation; and
5. Encourage private transportation providers to participate.

(c) This subsection expires July 1, 2019 ~~2018~~.

Section 74. In order to implement Specific Appropriations 2225 and 2226 of the 2018-2019 General Appropriations Act, subsection (3) is added to section 420.9079, Florida Statutes, to read:

420.9079 Local Government Housing Trust Fund.—

(3) For the 2018-2019 fiscal year, funds may be used as provided in the General Appropriations Act. This subsection expires July 1, 2019.

Section 75. In order to implement Specific Appropriation 2225 of the 2018-2019 General Appropriations Act, section 420.0005, Florida Statutes, is amended to read:

420.0005 State Housing Trust Fund; State Housing Fund.—

(1) There is established in the State Treasury a separate trust fund to be named the "State Housing Trust Fund." There shall be deposited in the fund all moneys appropriated by the Legislature, or moneys re-

ceived from any other source, for the purpose of this chapter, and all proceeds derived from the use of such moneys. The fund shall be administered by the Florida Housing Finance Corporation on behalf of the department, as specified in this chapter. Money deposited to the fund and appropriated by the Legislature must, notwithstanding the provisions of chapter 216 or s. 420.504(3), be transferred quarterly in advance, to the extent available, or, if not so available, as soon as received into the State Housing Trust Fund, and subject to the provisions of s. 420.5092(6)(a) and (b) by the Chief Financial Officer to the corporation upon certification by the executive director of the Department of Economic Opportunity that the corporation is in compliance with the requirements of s. 420.0006. The certification made by the executive director shall also include the split of funds among programs administered by the corporation and the department as specified in chapter 92-317, Laws of Florida, as amended. Moneys advanced by the Chief Financial Officer must be deposited by the corporation into a separate fund established with a qualified public depository meeting the requirements of chapter 280 to be named the "State Housing Fund" and used for the purposes of this chapter. Administrative and personnel costs incurred in implementing this chapter may be paid from the State Housing Fund, but such costs may not exceed 5 percent of the moneys deposited into such fund. To the State Housing Fund shall be credited all loan repayments, penalties, and other fees and charges accruing to such fund under this chapter. It is the intent of this chapter that all loan repayments, penalties, and other fees and charges collected be credited in full to the program account from which the loan originated. Moneys in the State Housing Fund which are not currently needed for the purposes of this chapter shall be invested in such manner as is provided for by statute. The interest received on any such investment shall be credited to the State Housing Fund.

(2) For the 2018-2019 fiscal year, funds may be used as provided in the General Appropriations Act. This subsection expires July 1, 2019.

Section 76. In order to implement Specific Appropriation 2600 of the 2018-2019 General Appropriations Act, paragraph (b) of subsection (3) and subsection (5) of section 321.04, Florida Statutes, are amended to read:

321.04 Personnel of the highway patrol; rank classifications; probationary status of new patrol officers; subsistence; special assignments.—

(3)

(b) For the 2018-2019 ~~2017-2018~~ fiscal year only, the patrol officer shall be assigned to the Lieutenant Governor. This paragraph expires July 1, 2019 ~~2018~~.

(5) For the 2018-2019 ~~2017-2018~~ fiscal year only, the assignment of a patrol officer by the department shall include a Cabinet member specified in s. 4, Art. IV of the State Constitution if deemed appropriate by the department or in response to a threat and upon written request of such Cabinet member. This subsection expires July 1, 2019 ~~2018~~.

Section 77. In order to implement Specific Appropriations 1856 through 1869, 1875 through 1878, 1891 through 1899, 1901 through 1910, and 1948 through 1959 of the 2018-2019 General Appropriations Act, paragraphs (d), (e), and (f) of subsection (5) of section 339.135, Florida Statutes, are amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(5) ADOPTION OF THE WORK PROGRAM.—

(d) It is the intent of the Legislature that the department maintain fiscal solvency and make prudent use of all available fiscal resources to minimize any project, or a phase thereof, from being deferred within the work program. It is further the intent of the Legislature that the department, to the maximum extent feasible, reduce financial projects not programmed for contract letting as identified with a work program contract class code 8 and the box code RV to add projects to the 2018-2019 ~~2017-2018~~ work program which are identified by a specific appropriation in the 2018-2019 ~~2017-2018~~ General Appropriations Act. This paragraph expires July 1, 2019 ~~2018~~.

(e) For the 2018-2019 ~~2017-2018~~ fiscal year only, the department is authorized to realign budget authority among appropriation categories to support the implementation of the 2018-2019 ~~2017-2018~~ General Appropriations Act. The notice, review, and objection procedures under s. 216.177 apply only when projects, or a phase thereof, are not deferred or deleted from the work program. The request to realign budget authority among work program categories must be supported by documented production and financial goals within the parameters of finance, available cash, and total authorized budget. This paragraph expires July 1, 2019 ~~2018~~.

(f) For the 2018-2019 ~~2017-2018~~ fiscal year only, if the department submits a work program amendment to realign work program categories to the 2018-2019 ~~2017-2018~~ General Appropriations Act that defers or deletes any project, or a phase thereof, the work program amendment is subject to approval by the Legislative Budget Commission. The department shall provide to the Legislative Budget Commission the documents specified in subparagraphs 1.-8. when submitting the department's work program amendment to request approval to realign the work program appropriation categories to the 2018-2019 ~~2017-2018~~ General Appropriations Act. In addition, any work program amendment submitted to the Legislative Budget Commission which results in a reduced project commitment level for the 2018-2019 ~~2017-2018~~ fiscal year must include the following documents:

1. A proposed finance plan, as balanced to the requested work program amendment to realign the work program categories to the 2018-2019 ~~2017-2018~~ General Appropriations Act, or any other amendments that reduce work program commitments;

2. A proposed cash forecast, as balanced to the requested work program amendment to realign the work program categories to the 2018-2019 ~~2017-2018~~ General Appropriations Act, or any other amendments that reduce work program commitments;

3. An adopted finance plan, as of July 1, 2018 ~~2017~~;

4. An adopted cash forecast, as of July 1, 2018 ~~2017~~;

5. A complete list of projects, or phases thereof, deferred or deleted from the impact of the projects identified by a specific appropriation in the 2018-2019 ~~2017-2018~~ General Appropriations Act for the 2018-2019 ~~2017-2018~~ through 2022-2023 ~~2021-2022~~ work program;

6. The department's methodology for identifying projects, or phases thereof, for deferral or deletion for the 2018-2019 ~~2017-2018~~ through 2022-2023 ~~2021-2022~~ work program;

7. A letter of concurrence or nonconcurrence from the affected metropolitan planning organization or, for nonmetropolitan areas, the board of county commissioners with impacted project selections; and

8. A complete list of financial projects not programmed for contract letting as identified with a work program contract class code 8 and the box code RV included in fiscal years 2018-2019 ~~2017-2018~~ through 2022-2023 ~~2021-2022~~, as of July 1, 2018 ~~2017~~.

This paragraph expires July 1, 2019 ~~2018~~.

Section 78. In order to implement the salaries and benefits, expenses, other personal services, contracted services, special categories, and operating capital outlay categories of the 2018-2019 General Appropriations Act, paragraph (a) of subsection (2) of section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(2) The following transfers are authorized to be made by the head of each department or the Chief Justice of the Supreme Court whenever it is deemed necessary by reason of changed conditions:

(a) The transfer of appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and the transfer of amounts included within the total original approved budget and plans of releases of appropriations as furnished pursuant to ss. 216.181 and 216.192, as follows:

1. Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5

percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

2. Between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

4. Notice of proposed transfers under subparagraphs 1. and 2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an opportunity for review. The review shall be limited to ensuring that the transfer is in compliance with the requirements of this paragraph.

5. For the 2018-2019 ~~2017-2018~~ fiscal year, the review shall ensure that transfers proposed pursuant to this paragraph comply with this chapter, *maximize the use of available and appropriate trust funds*, and are not contrary to legislative policy and intent. This subparagraph expires July 1, 2019 ~~2018~~.

Section 79. *In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2018-2019 General Appropriations Act, a state agency may not initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would:*

(1) *Require a change in law; or*

(2) *Require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), Florida Statutes, unless the initiation of such competitive solicitation is specifically authorized in law, in the General Appropriations Act, or by the Legislative Budget Commission.*

This section does not apply to a competitive solicitation for which the agency head certifies that a valid emergency exists. This section expires July 1, 2019.

Section 80. In order to implement appropriations for salaries and benefits in the 2018-2019 General Appropriations Act, subsection (6) of section 112.24, Florida Statutes, is amended to read:

112.24 Intergovernmental interchange of public employees.—To encourage economical and effective utilization of public employees in this state, the temporary assignment of employees among agencies of government, both state and local, and including school districts and public institutions of higher education is authorized under terms and conditions set forth in this section. State agencies, municipalities, and political subdivisions are authorized to enter into employee interchange agreements with other state agencies, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher education. State agencies are also authorized to enter into employee interchange agreements with private institutions of higher education and other nonprofit organizations under the terms and conditions provided in this section. In addition, the Governor or the Governor and Cabinet may enter into employee interchange agreements with a state agency, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher learning to fill, subject to the requirements of chapter 20, appointive offices which are within the executive branch of government and which are filled by appointment by the Governor or the Governor and Cabinet. Under no circumstances shall employee interchange agreements be utilized for the purpose of assigning individuals to participate in political campaigns. Duties and responsibilities of interchange employees shall be limited to the mission and goals of the agencies of government.

(6) For the 2018-2019 ~~2017-2018~~ fiscal year only, the assignment of an employee of a state agency as provided in this section may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the legislative appropriations committees. Such actions shall be deemed approved if neither chair provides written

notice of objection within 14 days after receiving notice of the action pursuant to s. 216.177. This subsection expires July 1, 2019 ~~2018~~.

Section 81. *In order to implement Specific Appropriations 2670 and 2671 of the 2018-2019 General Appropriations Act, and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2018-2019 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2019.*

Section 82. In order to implement the transfer of funds to the General Revenue Fund from trust funds for the 2018-2019 General Appropriations Act, and notwithstanding the expiration date contained in section 56 of chapter 2017-70, Laws of Florida, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 83. *The amendment to s. 215.32(2)(b), Florida Statutes, as carried forward by this act from chapter 2011-47, Laws of Florida, expires July 1, 2019, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 84. *In order to implement appropriations in the 2018-2019 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees are limited during the 2018-2019 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2019.*

Section 85. *In order to implement appropriations in the 2018-2019 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$150 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$150 per day. For purposes of this section, a meeting does not include travel activities for conducting an audit, examination, inspection, or investigation or travel activities related to a litigation or emergency response. This section expires July 1, 2019.*

Section 86. *In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2018-2019 General Appropriations Act, a state agency may not enter into a contract containing a nondisclosure clause that prohibits the contractor from disclosing information relevant to the performance of the contract to members or staff of the Senate or the House of Representatives. This section expires July 1, 2019.*

Section 87. In order to implement Specific Appropriation 1966 of the 2018-2019 General Appropriations Act, section 5 of chapter 2017-88, Laws of Florida, is amended to read:

Section 5. (1) For the 2019 plan year, the Department of Management Services shall *develop and establish* ~~determine and recommend~~ premiums for enrollees using the same premium tiers available during the 2018 plan year. *The premiums developed must reflect the relative actual* ~~that~~ differences in costs to the program for each of the health maintenance organization and the preferred provider organization plan options offered in the state group insurance program for both self-insured

and fully insured plans. The premiums for the plan options shall reflect the costs to the program for both medical and prescription drug benefits.

(2) The premium rate for employers shall be the same as those established for the state group insurance program in the General Appropriations Act for the 2018-2019 fiscal year. *The premium rates for employees must be calculated so that the total premiums contributed by employees do not exceed the amount of premiums forecasted to be collected from employees in the 2019 plan year in the most recent official information and the premium rate for an employee with "agency pay-all" status must remain one-sixth of the premium rate for an employee in the career service for the same plan option. The premium rates for Medicare-eligible enrollees must be calculated so that the total premiums contributed by Medicare-eligible enrollees do not exceed 106 percent of the amount of premiums forecasted to be collected from such enrollees in the 2019 plan year in the most recent official information. For purposes of this subsection, the term "official information" means the results of the consensus estimating conference on the financial outlook of the State Employees' Health Insurance Trust Fund.*

(3) By July 1, 2018, the department shall ~~submit~~ ~~report~~ the proposed premium rates to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

(4) *The department shall establish the enrollee premium rates subject to the notice, review, and objection provisions of section 216.177, Florida Statutes, no later than August 15, 2018. The Legislature must submit its written objections to such rates no later than August 31, 2018. If the Legislature objects to the premium rates pursuant to section 216.177, Florida Statutes, the enrollee premiums in effect on June 30, 2018, or established in the General Appropriations Act for the 2018-2019 fiscal year, whichever are greater, shall remain in effect for the 2019 plan year.*

Section 88. *Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2018-2019 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2018-2019 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.*

Section 89. *If any other act passed during the 2018 Regular Session of the Legislature contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.*

Section 90. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.*

Section 91. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2018; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2018.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act implementing the 2018-2019 General Appropriations Act; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program; providing that funds for instructional materials must be released and expended as required in specified proviso language; amending s. 1011.62, F.S.; creating the funding compression allocation; providing the purpose of the allocation; authorizing funding for the annual allocation for specified purposes; providing the calculation for the allocation; amending s. 1001.26, F.S.; authorizing the Department of Education to provide certain appropriated funds to public colleges and universities; providing for the future expiration and reversion of specified statutory text; pro-

hibiting eligible contributions to the Florida Sales Tax Credit Scholarship Program from being used to fund a specified scholarship program; reenacting s. 1009.986(4)(b), F.S., relating to the Florida ABLE program; extending by 1 fiscal year provisions regarding the participation agreement for the program; providing for the future expiration and reversion of specified statutory text; amending s. 1009.986, F.S.; revising the distribution of funds in the ABLE account upon the death of the designated beneficiary; prohibiting the state Medicaid program from filing certain claims for Medicaid recovery of funds except as required by federal law; providing for the future expiration and reversion of specified statutory text; amending s. 1009.215, F.S.; specifying that students enrolled in a specified pilot program who are eligible to receive Bright Futures Scholarships are also eligible for such scholarship funds for designated terms and under specified circumstances; providing for the future expiration and reversion of specified statutory text; incorporating by reference certain calculations of the Medicaid Disproportionate Share Hospital and Hospital Reimbursement programs; authorizing the Agency for Health Care Administration, in consultation with the Department of Health, to submit a budget amendment to realign funding for a component of the Children's Medical Services program to reflect actual enrollment changes; specifying requirements for such realignment; authorizing the agency to request nonoperating budget authority for transferring certain federal funds to the Department of Health; specifying criteria to be used by the Agency for Persons with Disabilities in the event that the rule which adopted an allocation algorithm and methodology for the iBudget system is no longer in effect; authorizing funding allocated for the algorithm may be increased under certain circumstances; amending s. 409.908, F.S.; revising parameters relating to the prospective payment methodology for the reimbursement of Medicaid providers to be implemented for rate-setting purposes; requiring the agency to establish prospective payment reimbursement rates for nursing home services as provided in this act and in the General Appropriations Act; providing for the future expiration and reversion of specified statutory text; requiring the Agency for Health Care Administration to seek authorization from the federal Centers for Medicare and Medicaid Services to eliminate the Medicaid retroactive eligibility period to ensure that the elimination becomes effective by a certain date; amending s. 893.055, F.S.; prohibiting the Attorney General and the Department of Health from using certain settlement agreement funds to administer the prescription drug monitoring program; amending s. 409.911, F.S.; updating the average of audited disproportionate share data for purposes of calculating disproportionate share payments; extending for 1 fiscal year the requirement that the Agency for Health Care Administration distribute moneys to hospitals that provide a disproportionate share of Medicaid or charity care services as provided in the General Appropriations Act; amending s. 409.9113, F.S.; extending for 1 fiscal year the requirement that the Agency for Health Care Administration make disproportionate share payments to teaching hospitals as provided in the General Appropriations Act; authorizing the Agency of Health Care Administration to submit a budget amendment to realign funding within the Medicaid program appropriation categories; specifying the time period within which such budget amendment must be submitted; amending s. 409.9119, F.S.; extending for 1 fiscal year the requirement that the Agency for Health Care Administration make disproportionate share payments to certain specialty hospitals for children; amending s. 39.6251, F.S.; requiring the case manager for a young adult in foster care to consult the young adult when updating case or the transition plans and arrangements; deleting a provision authorizing case management reviews to be conducted by telephone under certain circumstances; amending s. 409.166, F.S.; providing definitions; providing conditions for the department to provide adoption assistance payments to adoptive parents of certain children; providing that children and young adults receiving benefits through the adoption assistance program are ineligible for specified other benefits and services; providing additional conditions for eligibility for adoption assistance; providing for expiration and reversion of specified statutory text; amending s. 381.986, F.S.; exempting certain rules adopted before a specified date related to medical use of marijuana from legislative ratification requirements; authorizing medical marijuana treatment centers to use laboratories that have not been certified under specified conditions; amending s. 381.988, F.S.; exempting certain rules adopted before a specified date related to medical marijuana testing laboratories from

legislative ratification requirements; amending s. 296.37, F.S.; revising the amount of money residents of a veterans' nursing home must receive monthly before being required to contribute to their maintenance and support; amending s. 216.262, F.S.; extending for 1 fiscal year the authority of the Department of Corrections to submit a budget amendment for additional positions and appropriations under certain circumstances; amending s. 215.18, F.S.; extending for 1 fiscal year the authority and related repayment requirements for temporary trust fund loans to the state court system which are sufficient to meet the system's appropriation; authorizing the Department of Corrections to submit certain budget amendments to transfer funds into the Inmate Health Services category; providing that such transfers are subject to notice, review, and objection procedures; requiring the Department of Juvenile Justice to review county juvenile detention payments to determine whether the county has met specified financial responsibilities; requiring amounts owed by the county for such financial responsibilities to be deducted from certain county funds; requiring the Department of Revenue to transfer withheld funds to a specified trust fund; requiring the Department of Revenue to ensure that such reductions in amounts distributed do not reduce distributions below amounts necessary for certain payments due on bonds and comply with bond covenants; requiring the Department of Revenue to notify the Department of Juvenile Justice if bond payment requirements require a reduction in deductions for amounts owed by a county; prohibiting the Department of Juvenile Justice from providing to certain nonfiscally constrained counties reimbursements or credits against identified juvenile detention center costs under specified circumstances; prohibiting a nonfiscally constrained county from applying, deducting, or receiving such reimbursements or credits; amending s. 27.5304, F.S.; establishing certain limitations on compensation for private court-appointed counsel for the 2018-2019 fiscal year; specifying that the clerks of the circuit court are responsible for certain costs related to jurors that exceed funding provided in the General Appropriations Act; amending ss. 318.18 and 817.568, F.S.; redirecting revenues from the Public Defenders Revenue Trust Fund to the Indigent Criminal Defense Trust Fund; transferring all current balances in the Public Defenders Revenue Trust Fund to the Indigent Criminal Defense Trust Fund; amending s. 1011.80, F.S.; providing that state funds provided for postsecondary workforce program operations may be used for inmate education if specifically appropriated for such purpose; providing for the future expiration and reversion of specified statutory text; authorizing a Supreme Court Justice to designate an alternate facility as his or her official headquarters for purposes of travel reimbursement; specifying which expenses may be reimbursed to a justice; requiring the Chief Justice to coordinate with an affected justice and other appropriate officials with respect to implementation; providing construction; prohibiting the Supreme Court from using state funds to lease space in an alternate facility for use as a justice's official headquarters; requiring the Department of Management Services to use tenant broker services to renegotiate or reprocure certain private lease agreements for office or storage space; requiring the Department of Management Services to provide a report to the Governor and Legislature by a specified date; specifying the amount of the transaction fee to be collected for use of the online procurement system; prohibiting an agency from transferring funds from a data processing category to another category that is not a data processing category; authorizing the Executive Office of the Governor to transfer funds appropriated for data processing assessment between departments for a specified purpose; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management insurance and for human resources services; requiring the Department of Financial Services to replace specified components of the Florida Accounting Information Resource Subsystem (FLAIR) and the Cash Management Subsystem (CMS); specifying certain actions to be taken by the Department of Financial Services regarding FLAIR and CMS replacement; providing for the composition of an executive steering committee to oversee FLAIR and CMS replacement; prescribing duties and responsibilities of the executive steering committee; transferring specified entities within the Agency for State Technology to the Department of Management Services; amending s. 20.22, F.S.; requiring the Department of Management Services to provide the Agency for State Technology financial management oversight; specifying oversight responsibilities; amending s. 20.255, F.S.; providing duties of the Department of

Environmental Protection related to geospatial data development, review, policies, practices, and standards; amending s. 20.61, F.S.; specifying that the Department of Management Services shall provide financial management for the Agency for State Technology; deleting specified positions within the agency; amending s. 282.0041, F.S.; revising and providing definitions related to data services; amending s. 282.0051, F.S.; deleting specified duties from the Agency for State Technology related to financial management; amending s. 282.201, F.S.; deleting the requirement that the state data center provide a billing methodology; providing for future expiration and reversion of specified statutory text; requiring executive branch state agencies and the judicial branch to collaborate with the Executive Office of the Governor regarding the statewide travel management system and to use such system; amending s. 216.181, F.S.; extending for 1 fiscal year the authority for the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for certain fixed capital outlay projects from specified sources; amending s. 215.18, F.S.; extending for 1 fiscal year the authority of the Governor, if there is a specified temporary deficiency in a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, to transfer funds from other trust funds in the State Treasury as a temporary loan to such trust fund; providing time periods for the repayment of a temporary loan; requiring the Department of Environmental Protection to transfer designated proportions of the revenues deposited in the Land Acquisition Trust Fund within the department to land acquisition trust funds in the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission according to specified parameters and calculations; requiring the Department of Environmental Protection to retain a proportionate share of revenues; specifying a limit on distributions; requiring the Department of Environmental Protection to make transfers to land acquisition trust funds; specifying the method of determining transfer amounts; authorizing the Department of Environmental Protection to advance funds from its land acquisition trust fund to the Fish and Wildlife Conservation Commission's land acquisition trust fund for specified purposes; requiring the Department of Environmental Protection to prorate amounts transferred to the Fish and Wildlife Conservation Commission; amending s. 375.041, F.S.; specifying that certain funds for projects dedicated to restoring Lake Apopka shall be appropriated as provided in the General Appropriations Act; reenacting s. 373.470, F.S.; relating to distribution of funds to the South Florida Water Management District from the Department of Environmental Protection's land acquisition trust fund which must be equally matched by cumulative district contributions for certain Everglades restoration efforts; providing for the future expiration and reversion of specified statutory text; amending s. 216.181, F.S.; authorizing the Legislative Budget Commission to increase amounts appropriated to the Department of Environmental Protection for fixed capital outlay projects using specified funds; specifying additional information to be included in budget amendments for projects requiring additional funding; amending s. 259.105, F.S.; revising distributions from the Florida Forever Trust Fund; amending s. 375.075, F.S.; requiring that a minimum amount of funds for the Florida Recreation Development Assistance Program be used for projects that provide recreational enhancements and opportunities for children; requiring the Department of Environmental Protection to award grants by a specified date; providing limitations with respect to the number of grant applications a local government may submit and the maximum project grant amount; specifying requirements for the selection criteria used by the department; requiring the South Florida Water Management District to allow the continued agricultural use of certain agricultural lands owned or controlled by the state or district under specified circumstances; specifying parameters to be used in extending or amending leases, reservations of possessory estates, or other farming interests; amending s. 427.013, F.S.; extending for 1 fiscal year a requirement that the Commission for the Transportation Disadvantaged allocate and award appropriated funds for specified purposes; amending s. 420.9079, F.S.; authorizing funds in the Local Government Housing Trust Fund to be used as provided in the General Appropriations Act; amending s. 420.0005, F.S.; authorizing certain funds related to state housing to be used as provided in the General Appropriations Act; providing for fu-

ture expiration; amending s. 321.04, F.S.; extending for 1 fiscal year provisions requiring the Department of Highway Safety and Motor Vehicles to assign the patrol officer assigned to the office of the Governor to the Lieutenant Governor and to assign a patrol officer to a Cabinet member under certain circumstances; amending s. 339.135, F.S.; extending for 1 fiscal year provisions authorizing the Department of Transportation to realign budget authority to carry out the department's work program; amending s. 216.292, F.S.; specifying that the required review ensures that certain transfers of appropriations comply with ch. 216, F.S., maximize use of available and appropriate trust funds, and are not contrary to legislative policy and intent; prohibiting a state agency from initiating a competitive solicitation for a product or service under certain circumstances; providing an exception; amending s. 112.24, F.S.; extending for 1 fiscal year the authorization, subject to specified requirements, for the assignment of an employee of a state agency under an employee interchange agreement; providing that the annual salaries of the members of the Legislature shall be maintained at a specified level; reenacting s. 215.32(2)(b), F.S., relating to the source and use of certain trust funds; providing for the future expiration and reversion of statutory text; limiting the use of travel funds to activities that are critical to an agency's mission; providing exceptions; placing a monetary cap on lodging expenses for state employee travel to certain meetings organized or sponsored by a state agency or the judicial branch; authorizing employees to expend their own funds for lodging expenses in excess of the monetary caps; prohibiting state agencies from entering into contracts containing certain nondisclosure agreements; amending ch. 2017-88, Laws of Florida; requiring the Department of Management Services to develop and establish specified premiums for the different health insurance plan options; specifying the methodology for calculating premium rates for employees; specifying notice, review, and objection requirements; providing conditions under which the veto of certain appropriations or proviso language in the General Appropriations Act voids language that implements such appropriation; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by the act; providing severability; providing effective dates.

On motion by Senator Bradley, the Conference Committee Report on **HB 5003** was adopted. **HB 5003** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—30

Mr. President	Flores	Perry
Baxley	Gainer	Powell
Bean	Galvano	Rouson
Benacquisto	Garcia	Simmons
Book	Gibson	Simpson
Bracy	Grimsley	Stargel
Bradley	Hukill	Steube
Brandes	Hutson	Stewart
Braynon	Mayfield	Torres
Broxson	Passidomo	Young

Nays—6

Campbell	Montford	Taddeo
Farmer	Rodriguez	Thurston

By direction of the President, the following Conference Committee Report was read:

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5005, as amended by the Conference Committee Report.

Portia Palmer, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5005

The Honorable Joe Negron
President of the Senate

March 8, 2018

The Honorable Richard Corcoran
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5005, same being:

An act relating to collective bargaining.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (926324).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Rob Bradley, Chair
s/ Dennis Baxley, At Large
s/ Lizbeth Benacquisto, At Large
s/ Randolph Bracy
s/ Oscar Braynon II, At Large
s/ Daphne Campbell
s/ George B. Gainer
s/ Rene Garcia
s/ Denise Grimsley
s/ Travis Hutson
s/ Debbie Mayfield
s/ Kathleen Passidomo
s/ Bobby Powell
Jose Javier Rodriguez
s/ David Simmons
s/ Kelli Stargel
s/ Linda Stewart
s/ Perry E. Thurston, Jr.
s/ Dana D. Young

s/ Anitere Flores, Vice Chair
s/ Aaron Bean, At Large
s/ Lauren Book
s/ Jeff Brandes
s/ Doug Broxson
s/ Gary M. Farmer, Jr.
s/ Bill Galvano, At Large
s/ Audrey Gibson
s/ Dorothy L. Hukill
s/ Tom Lee
s/ Bill Montford, At Large
s/ Keith Perry
s/ Kevin J. Rader
s/ Darryl Ervin Rouson, At Large
s/ Wilton Simpson, At Large
s/ Greg Steube
s/ Annette Taddeo
s/ Victor M. Torres, Jr.

Conferees on the part of the Senate

s/ Carlos Trujillo, Chair
s/ Michael Bileca, At Large
s/ Matt Caldwell, At Large
s/ W. Travis Cummings, At Large
s/ Dane Eagle, At Large
Shevrin D. Jones, At Large
s/ Larry Metz, At Large
Jared Evan Moskowitz
At Large
s/ Jose R. Oliva, At Large
Paul Renner, At Large
s/ Ray Wesley Rodrigues, At Large
Cynthia A. Stafford, At Large

Lori Berman, At Large
s/ Jim Boyd, At Large
s/ Janet Cruz, At Large
s/ Bobby B. DuBose, At Large
s/ Katie Edwards-Walpole
At Large
s/ George R. Moraitis, Jr.
At Large
s/ Jeanette M. Nunez, At Large
s/ Holly Raschein, At Large
David Richardson, At Large
s/ Chris Sprowls, At Large
s/ Richard Stark, At Large

Managers on the part of the House of Representatives

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for HB 5005, relating to collective bargaining, resolves the collective bargaining issues at impasse between the State of Florida and the bargaining representatives for state employees for the 2018-2019 fiscal year that have not been resolved in the General Appropriations Act or other legislation. All of these issues are resolved by maintaining the status quo under the current contracts.

The amendment does not change substantive law.

Conference Committee Amendment (217001) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. *Collective bargaining issues at impasse for the 2018-2019 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees are resolved as follows:*

- (1) *Collective bargaining issues at impasse between the*

State of Florida and the Federation of Physicians and Dentists Selected Exempt Service (SES) State Employees Attorneys Guild Article 9 “Reassignment and Transfer” and Article 10 “Classification and Pay Plan” shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(2) *Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists Selected Exempt Service (SES) Supervisory Non-Professional Unit regarding Article 11 “Classification and Pay Plan” shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.*

(3) *Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists Selected Exempt Service (SES) Physicians Unit regarding Article 9 “Reassignment and Transfer” and Article 10 “Classification and Pay Plan” are resolved by maintaining the status quo under the language of the current collective bargaining agreement.*

(4) *Collective bargaining issues at impasse between the State of Florida and the Florida State Fire Service Association regarding Article 23 “Hours of Work and Overtime” are resolved by maintaining the status quo under the language of the current collective bargaining agreement.*

(5) *Collective bargaining issues at impasse between the State of Florida and the American Federation of State, County, and Municipal Employees, Florida Council 79 regarding Article 18 “Leaves of Absence, Hours of Work, Disability Leave” are resolved by maintaining the status quo under the language of the current collective bargaining agreement.*

(6) *Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Security Services Unit regarding Article 7 “Discipline and Discharge” and Article 23 “Hours of Work/Overtime” are resolved by maintaining the status quo under the language of the current collective bargaining agreement.*

(7) *Collective bargaining issues at impasse between the State of Florida and the Florida Nurses Association Professional Healthcare Unit regarding Article 23 “Hours of Work/Compensatory Time” are resolved by maintaining the status quo under the language of the current collective bargaining agreement.*

All other mandatory collective bargaining issues at impasse for the 2018-2019 fiscal year which are not addressed by this act or the General Appropriations Act for the 2018-2019 fiscal year shall be resolved in accordance with the personnel rules in effect on March 1, 2018, and by otherwise maintaining the status quo under the language of the applicable current collective bargaining agreement.

- Section 2. This act shall take effect July 1, 2018.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to collective bargaining; providing for the resolution of specific collective bargaining issues at impasse between the State of Florida and certified bargaining units of state employees; providing for all other mandatory collective bargaining issues at impasse that are not specifically addressed by this act or the General Appropriations Act to be resolved consistent with personnel rules and by otherwise maintaining the status quo; providing an effective date.

On motion by Senator Bradley, the Conference Committee Report on **HB 5005** was adopted. **HB 5005** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—34

Mr. President	Gainer	Rouson
Baxley	Galvano	Simmons
Bean	Garcia	Simpson
Benacquisto	Gibson	Stargel
Book	Grimsley	Steube
Bracy	Hukill	Stewart
Bradley	Hutson	Taddeo
Brandes	Mayfield	Thurston
Braynon	Montford	Torres
Campbell	Passidomo	Young
Farmer	Powell	
Flores	Rodriguez	

Nays—None

Vote after roll call:

Yea—Broxson, Perry

MESSAGES FROM THE GOVERNOR AND OTHER EXECUTIVE COMMUNICATIONS

The Governor advised that he had filed with the Secretary of State **CS for SB 4** which he approved on March 11, 2018.

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

RETURNING MESSAGES — FINAL ACTION

The Honorable Joe Negron, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate amendment(s) and passed CS/HB 7087, as amended.

Portia Palmer, Clerk

CORRECTION AND APPROVAL OF JOURNAL

The Journal of March 9 was corrected and approved.

CO-INTRODUCERS

Senator Young—CS for SB 8, CS for SB 80, CS for SB 138, SB 146, SB 478, SB 856, CS for SB 962, CS for CS for SB 1392, SB 1562

ADJOURNMENT

On motion by Senator Benacquisto, the Senate, in extended session, adjourned sine die at 4:16 p.m.