CALL TO ORDER

The Senate was called to order by President Galvano at 12:00 noon. A quorum present—32:

Mr. President
Albritton
Baxley
Bean
Benacquisto
Book
Brady
Brandes
Broxson
Diaz

Excused: Senators Berman, Braynon, Flores, Harrell, Rader, Rodriguez, and Taddeo

PRAYER

The following prayer was offered by Senator Hooper:

Almighty God, thank you, first, for getting each one of us to the Capitol safely, and may we all have a safe return back to our homes and our districts. Lord, we have reached out to you many times these past few weeks, and we’re so thankful that you do indeed hear our prayers, every one—you always will, and you will always take care of your children.

God, in this time, we ask a special blessing and protection for not only our nation and our world, but for our federal leaders, our Governor and the Cabinet, the Senate, the House of Representatives, the police officers on duty every day, the firefighters, the medical personnel, the doctors and nurses, and everybody in the emergency operations division working twenty-four hours a day, seven days a week, to protect our citizens. We can’t ask anything but to keep them safe and your protective arms around them at all times.

Make sure that every night each of us gets to go home to our family. We would be so grateful if they were safe also. Lord, we are here to do the citizens’ work, and we will get that done. You have given us many blessings—sometimes we forget to say, “Thank you” for the daily blessings we get—but today, I thank you for every day and the blessings I know that I receive. We reach out to you in the name of the Lord, and everybody said, “Amen.”

PLEDGE

Senator Stargel led the Senate in the Pledge of Allegiance to the flag of the United States of America.
SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the Education Enhancement 'Lottery' Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65A, 66, 67 through 69, 71 through 76, and 159, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 171 and sections 9 through 117 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720.0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720.0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

2 FIXED CAPITAL OUTLAY
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE
FROM EDUCATIONAL ENHANCEMENT TRUST FUND
FUND ................................. 40,616,014

Punds in Specific Appropriation 2 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Punds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

3 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 128,652,817

Punds in Specific Appropriation 3 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Punds in Specific Appropriation 3 are for Fiscal Year 2020-2021 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

4 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND 6,648,150

Punds in Specific Appropriation 4 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Punds in Specific Appropriation 4 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS 175,916,981
SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION

TOTAL ALL FUNDS ................................. 175,916,981

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

6 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND .................................................. $61,776,770

From the funds in Specific Appropriation 6, the Bright Futures Scholarship awards for the 2020-2021 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms, and an additional $300 each fall and spring semester for textbooks and college-related expenses.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.............................................. $39
Applied Technology Diploma Program.............................. $48
Technical Degree Education Program............................... $48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide Articulation Agreement................................................................. $48
Florida College System Bachelor of Applied Science Program................................................................. $48

The additional stipend for Top Scholars shall be $44 per credit hour.

7 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND ...................................................... 72,255,668

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 74. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS ........................................... 724,032,418

TOTAL ALL FUNDS ........................................... 724,032,418

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2020-2021 fiscal year are incorporated by reference in House Bill 5003.

The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 8, 9, 10, 92, and 93.

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND ...................................................... 187,832,395

Funds provided in Specific Appropriation 8 are allocated in Specific Appropriation 92.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND ...................................................... 103,776,356

Funds in Specific Appropriations 9 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,301.57, for grades 4 to 8 shall be $887.80, and for grades 9 to 12 shall be $889.95. The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 9 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND ...................................................... 134,582,877

Funds in Specific Appropriation 10 are provided for the Florida School Recognition Program to be allocated as awards of up to $100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to $5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide $5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS ........................................... 626,191,628

TOTAL ALL FUNDS ........................................... 626,191,628

PROGRAM: WORKFORCE EDUCATION

12 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND ...................................................... 91,116,464

Funds in Specific Appropriation 12 are allocated in Specific Appropriation 126. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

14 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND ...................................................... 168,247,219

The funds in Specific Appropriation 14 shall be allocated as follows:

Eastern Florida State College................................. 6,486,585
Broward College.................................................. 12,890,508
College of Central Florida........................................ 3,554,423
Chipola College................................................... 2,160,479
Daytona State College............................................. 7,961,966
Florida SouthWestern State College.......................... 4,812,670
Florida State College at Jacksonville....................... 13,942,710
The College of the Florida Keys.............................. 973,576
APPROPRIATION

SECTION 1 - EDUCATION ENHANCEMENT

SPECIFIC

APPROPRIATION

Gulf Coast State College .................................. 3,252,591
Hillsborough Community College ......................... 6,124,748
Indian River State College ................................ 7,040,265
Florida Gateway College .................................. 2,067,574
Lake-Sumter State College ................................ 1,968,738
State College of Florida, Manatee-Sarasota .............. 3,309,560
Miami Dade College ...................................... 26,669,758
North Florida College .................................... 1,079,289
Northwest Florida State College ......................... 2,393,956
Palm Beach State College ................................ 8,401,389
Pasco-Hernando State College ............................. 3,883,985
Pensacola State College ................................... 5,220,154
Polk State College ........................................ 3,889,855
Saint Johns River State College ......................... 2,650,056
Saint Petersburg College ................................ 10,481,424
Santa Fe College .......................................... 4,901,725
Seminole State College of Florida ....................... 5,395,543
South Florida State College ............................... 2,422,780
Tallahassee Community College ............................ 4,811,587
Seminole State College ................................... 5,395,543
South Florida State College ............................... 2,422,780
Santa Fe College .......................................... 4,901,725
Saint Johns River State College ......................... 2,650,056
Saint Petersburg College ................................ 10,481,424
Santa Fe College .......................................... 4,901,725
Seminole State College of Florida ....................... 5,395,543
South Florida State College ............................... 2,422,780
Tallahassee Community College ............................ 4,811,587
Valencia College .......................................... 9,052,905

UNIVERSITIES, DIVISION OF
PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

15 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST FUND ............................................................... 391,242,752

Funds in Specific Appropriation 15 shall be allocated as follows:

University of Florida ..................................... 71,928,294
Florida State University .................................. 50,035,348
Florida A&M University .................................. 22,663,971
University of South Florida ................................ 55,594,957
University of South Florida - St. Petersburg .......... 2,370,094
University of South Florida - Sarasota/Manatee ....... 2,044,903
Florida Atlantic University ............................... 31,934,300
University of West Florida ............................... 12,055,846
University of Central Florida ............................ 55,049,698
Florida International University ....................... 47,112,911
University of North Florida ............................. 19,590,528
Florida Gulf Coast University ........................... 10,919,250
New College of Florida .................................. 1,596,249
Florida Polytechnic University ......................... 436,403

16 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST FUND ............................................................... 17,079,571

17 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST FUND ............................................................... 12,740,542

18 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST FUND ............................................................... 7,898,617

19 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST FUND ............................................................... 824,574

SECTION 1 - EDUCATION ENHANCEMENT

SPECIFIC

APPROPRIATION

FUND .......................................................... 824,574

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS ............................................................... 429,786,056

TOTAL ALL FUNDS .............................................. 429,786,056

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF
PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, and 28 through 30B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sun designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.392(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.392(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2000-2001 in Specific Appropriations 21 through 25, and 28 through 30B.

The Governor’s Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

20 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENTS FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND ............................................................... 48,000,000

Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on October 30, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

21 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL
<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>21 FIXED CAPITAL OUTLAY</td>
<td>$682,000,000</td>
</tr>
<tr>
<td>22 FIXED CAPITAL OUTLAY</td>
<td>$7,038,744</td>
</tr>
<tr>
<td>23 FIXED CAPITAL OUTLAY</td>
<td>$12,650,533</td>
</tr>
<tr>
<td>24 FIXED CAPITAL OUTLAY</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>25 FIXED CAPITAL OUTLAY</td>
<td>$41,304,151</td>
</tr>
<tr>
<td>26 FIXED CAPITAL Outlay</td>
<td>$12,416,164</td>
</tr>
<tr>
<td>27 FIXED CAPITAL OUTLAY</td>
<td>$109,000,000</td>
</tr>
<tr>
<td>28 FIXED CAPITAL OUTLAY</td>
<td>$5,329,256</td>
</tr>
<tr>
<td>29 FIXED CAPITAL OUTLAY</td>
<td>$100,000</td>
</tr>
<tr>
<td>30 FIXED CAPITAL OUTLAY</td>
<td>$4,915,384</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 21 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes. Funds in Specific Appropriation 22 shall be distributed among development research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership. Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

<table>
<thead>
<tr>
<th>Institution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida Gateway College</td>
<td>$6,148,625</td>
</tr>
<tr>
<td>Gulf Coast State College</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Indian River State College</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Seminole State College of Florida</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Florida College System Projects</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>State University System Projects</td>
<td>$105,900,352</td>
</tr>
<tr>
<td>Florida Atlantic University</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>Florida Gulf Coast University</td>
<td>$11,146,000</td>
</tr>
<tr>
<td>Florida International University</td>
<td>$14,988,248</td>
</tr>
<tr>
<td>Florida State University</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>College of Business</td>
<td>$20,000,000</td>
</tr>
<tr>
<td>University of Florida</td>
<td>$884,000</td>
</tr>
<tr>
<td>Data Science and Information Technology Building</td>
<td>$35,000,000</td>
</tr>
<tr>
<td>P.R. Yonge Developmental Research School Secondary School Facility</td>
<td>$8,300,000</td>
</tr>
<tr>
<td>25 FIXED CAPITAL OUTLAY Special Facility Construction Account</td>
<td>$41,304,151</td>
</tr>
<tr>
<td>26 FIXED CAPITAL Outlay Capital Service</td>
<td>$12,416,164</td>
</tr>
<tr>
<td>27 FIXED CAPITAL Outlay Grants and AIDS - School District and Community College</td>
<td>$109,000,000</td>
</tr>
<tr>
<td>28 FIXED CAPITAL Outlay Florida School for the Deaf and Blind - Capital Projects</td>
<td>$5,329,256</td>
</tr>
<tr>
<td>29 FIXED CAPITAL Outlay Division of Blind Services - Capital Projects</td>
<td>$100,000</td>
</tr>
<tr>
<td>30 FIXED CAPITAL Outlay Public Broadcasting Projects</td>
<td>$4,915,384</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 28 are provided for maintenance projects at the Florida School for the Deaf and the Blind. Funds in Specific Appropriation 29 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility. Funds in Specific Appropriation 30 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>WMRA-FM, Miami - Replace Damaged ADA Ramp at Rear Entrance</td>
<td>$1,990</td>
</tr>
<tr>
<td>WEDU-TV, Tampa - Replace LED Safety Lights on Tower</td>
<td>$240,000</td>
</tr>
<tr>
<td>WEDU-TV, Tampa - Repair Unsafe Camera Pedestals</td>
<td>$175,000</td>
</tr>
<tr>
<td>WEDU-TV, Tampa - Install Electric Opener for Main Doors for Disabled Staff and Visitors</td>
<td>$15,000</td>
</tr>
<tr>
<td>WEDS-TV, Cocoa - Construct Covered Shelter for Production Trailer</td>
<td>$30,000</td>
</tr>
<tr>
<td>WFSU-TV, Cocoa - Purchase Replacement Parts for Down Link System</td>
<td>$884</td>
</tr>
<tr>
<td>WPBSU-TV/PM, Tallahassee - Replace Safety Fence Around Panama City Tower</td>
<td>$21,000</td>
</tr>
<tr>
<td>WPBSU-TV/PM, Tallahassee - Replace Unsafe Studio Camera</td>
<td>$132,000</td>
</tr>
<tr>
<td>WJCT-TV/PM, Jacksonville - Repair and Replace Damaged</td>
<td></td>
</tr>
</tbody>
</table>
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

APPROPRIATION

Exterior Walkways.......................................................... 52,000
WUCF-TV/FM, Jacksonville - Replace Flame Retardant Curtains in Studio A and B.......................... 19,000
WUCF-TV/FM, Jacksonville - Move Rear Exterior Door for Increased Security.......................... 10,000
WUCF-TV/FM, Jacksonville - Renovate Restrooms......................................................... 85,000
WUCF-TV/FM, Jacksonville - Replace Buckled Laminate Floor in Public Area of Station.................. 50,000
WMFE-FM, Orlando - Replace Pailing HVAC System..................................................... 1,300,000
WMFE-FM, Orlando - Replace Unsafe Lighting and Electrical Panel.................................. 330,000
WMFE-FM, Orlando - Replace Flame Retardant Curtains in Community Center.......................... 50,000
WMFE-FM, Tampa - Replace HVAC Chiller and Service Air Handler..................................... 85,989
WQCS-FM, Fort Pierce - Replace Failing HVAC Chiller.............................................. 60,000
WUCF-TV, Orlando - Replace Pailing Studio to Transmitter Link..................................... 333,531
WUCF-TV, Orlando - Replace Studio Cameras and Teleprompter System.............................. 692,000
WUFT-TV/FM, Gainesville - Update Infrastructure at WUFT/PFREN Room Center - Phase 2........ 950,000
WSUF-TV/FM, Tampa - Repair Damage from Water Intrusion and Remediate Mold..................... 95,000
WSUF-TV/FM, Tampa - Purchase Generator, Fuel Tank, and Transfer Switch......................... 187,000

30A FIXED CAPITAL OUTLAY

PUBLIC SCHOOL PROJECTS
FROM GENERAL REVENUE FUND ........................................... 1,238,430
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND.................. 4,761,570

Funds in Specific Appropriation 30A are provided to the Hernando County School District for the Hernando Career Certificate and Dual Enrollment Expansion (HB 9221) (Senate Form 2183).

30B FIXED CAPITAL OUTLAY

VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND.................. 2,000,000

Funds in Specific Appropriation 30B are provided to the Manatee County School District for the Manatee Technical College - Law Enforcement Academy Firing Range and Driving Facility (HB 9217) (Senate Form 2057).

TOTAL: PROGRAM - EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ........................................... 14,038,430
FROM TRUST FUNDS ......................................................... 1,386,186,229
TOTAL ALL FUNDS ............................................................ 1,400,224,659

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 32 through 45 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 35,900,816

32 SALARIES AND BENEFITS POSITIONS 884.00
FROM GENERAL REVENUE FUND ........................................... 10,498,497
FROM ADMINISTRATIVE TRUST FUND ..................................... 225,977
FROM FEDERAL REHABILITATION TRUST FUND....................... 39,353,903

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

APPROPRIATION

33 OTHER PERSONAL SERVICES
FROM FEDERAL REHABILITATION TRUST FUND................................. 1,499,086

34 EXPENSES
FROM GENERAL REVENUE FUND ........................................... 6,686
FROM FEDERAL REHABILITATION TRUST FUND................................. 12,308,851

35 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
Funds from GENERAL REVENUE FUND ................................... 7,746,567

From the funds provided in Specific Appropriation 35, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed....................................................... 109,006
Broward County Public Schools Adults with Disabilities............................................. 800,000
Daytona State College Adults with Disabilities Program............................................. 70,000
Flagler Adults with Disabilities Program................................................................. 535,892
Gadsden Adults with Disabilities Program................................................................. 100,000
Gulf Adults with Disabilities Program.......................................................................... 35,000
Inclusive Transition and Employment Management Program (ITEM).............................. 750,000
Jackson Adults with Disabilities Program........................................................................ 1,013,247
Leon Adults with Disabilities Program............................................................................ 225,000
Miami-Dade Adults with Disabilities Program.................................................................. 1,125,208
Palm Beach Habilitation Center....................................................................................... 225,000
Sunter Adults with Disabilities Program........................................................................... 42,500
Tallahassee Community College Adults with Disabilities Program.................................... 25,000
Taylor Adults with Disabilities Program........................................................................... 42,500
Wakulla Adults with Disabilities Program......................................................................... 42,500

From the funds provided in Specific Appropriation 35, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training - Adults With Disabilities (HB 2439) (Senate Form 1306)........... 350,000
Boca Raton Habilitation Center - Adults With Disabilities (HB 3085) (Senate Form 1120).... 200,000
Brevard Adults with Disabilities (HB 3315) (Senate Form 1693)........................................ 199,734
Bridging the Gap in Employment of Young Adults with Unique Abilities (HB 3689) (Senate Form 1525)................................................................. 100,000
Inclusive Transition and Employment Management Program (ITEM) (HB 9043) (Senate Form 1156)................................................................. 750,000
Jacksonville School for Autism STEP - Supportive Transition Employment Program (HB 2681) (Senate Form 1663)................................................................. 250,000
Marino Virtual Campus (HB 9045) (Senate Form 1161)..................................................... 500,000
The WOJ Center - Education, Internships and Training for Future Workforce Success (HB 3803) (Senate Form 1808)................................................................. 250,000

Funds provided in Specific Appropriation 35 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

36 OPERATING CAPITAL OUTLAY
FROM FEDERAL REHABILITATION TRUST FUND................................. 480,986

37 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........................................... 1,167,838
FROM FEDERAL REHABILITATION TRUST FUND................................. 16,608,886
FROM GRANTS AND DONATIONS TRUST FUND......................................... 1,500,000

From the funds in Specific Appropriation 37, $549,823 in recurring
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

#### SPECIFIC APPROPRIATION

From the General Revenue Fund is appropriated for the High School High Tech Program.

<table>
<thead>
<tr>
<th>Category</th>
<th>From General Revenue Fund</th>
<th>From Federal Rehabilitation Trust Fund</th>
<th>Total</th>
</tr>
</thead>
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<tr>
<td>38 SPECIAL CATEGORIES</td>
<td>1,232,004</td>
<td>5,087,789</td>
<td>6,319,833</td>
</tr>
</tbody>
</table>

From the funds provided in Specific Appropriation 38, the recurring sum of $1,232,004 from the General Revenue Fund and $5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, $3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

<table>
<thead>
<tr>
<th>Category</th>
<th>From General Revenue Fund</th>
<th>From Federal Rehabilitation Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>39 SPECIAL CATEGORIES</td>
<td>31,226,986</td>
<td>106,287,217</td>
<td>137,514,203</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 39, recurring funds from the General Revenue Fund are provided for the following base projects:

- **Blind Babies Successful Transition from Preschool to School**
- **Blind Children's Program**
- **Florida Association of Agencies Serving the Blind**
- **Lighthouse for the Blind - Miami**
- **Lighthouse for the Blind - Pasco/Hernando**

From the funds in Specific Appropriation 39, nonrecurring funds from the General Revenue Fund are provided for the following base projects:

- **Lighthouse for the Blind - Collier (HB 4821)**
- **Lighthouse for the Blind**
- **Older Blind Services Program (HB 2465)**

From the funds in Specific Appropriation 39, nonrecurring funds from the General Revenue Fund are appropriated for the Blind Babies Successful Transition Program (HB 2461) (Senate Form 1411)
54 **SPECIAL CATEGORIES**
**CONTRACTED SERVICES**
- FROM GENERAL REVENUE FUND . . . . . . 56,140
- FROM FEDERAL REHABILITATION TRUST FUND . . . . . . 875,000

55 **SPECIAL CATEGORIES**
**GRANTS AND AIDS - INDEPENDENT LIVING SERVICES**
- FROM FEDERAL REHABILITATION TRUST FUND . . . . . . 35,000

56 **SPECIAL CATEGORIES**
**RISK MANAGEMENT INSURANCE**
- FROM GENERAL REVENUE FUND . . . . . . 70,768
- FROM FEDERAL REHABILITATION TRUST FUND . . . . . . 223,296

57 **SPECIAL CATEGORIES**
**LIBRARY SERVICES**
- FROM GENERAL REVENUE FUND . . . . . . 89,735
- FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 100,000

From the funds in Specific Appropriation 57, $50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

58 **SPECIAL CATEGORIES**
**VENDING STANDS - EQUIPMENT AND SUPPLIES**
- FROM FEDERAL REHABILITATION TRUST FUND . . . . . . 6,177,345
- FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 595,000

59 **SPECIAL CATEGORIES**
**TENANT BROKER COMMISSIONS**
- FROM FEDERAL REHABILITATION TRUST FUND . . . . . . 18,158

60 **SPECIAL CATEGORIES**
**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**
- FROM GENERAL REVENUE FUND . . . . . . 3,573
- FROM ADMINISTRATIVE TRUST FUND . . . . . . 2,777
- FROM FEDERAL REHABILITATION TRUST FUND . . . . . . 88,981

61 **DATA PROCESSING SERVICES**
**OTHER DATA PROCESSING SERVICES**
- FROM FEDERAL REHABILITATION TRUST FUND . . . . . . 686,842

62 **DATA PROCESSING SERVICES**
**EDUCATION TECHNOLOGY AND INFORMATION SERVICES**
- FROM FEDERAL REHABILITATION TRUST FUND . . . . . . 229,873

63 **DATA PROCESSING SERVICES**
**NORTHWEST REGIONAL DATA CENTER (NWRDC)**
- FROM FEDERAL REHABILITATION TRUST FUND . . . . . . 320,398

**TOTAL: BLIND SERVICES, DIVISION OF**
- FROM GENERAL REVENUE FUND . . . . . . 16,920,462
- FROM TRUST FUNDS . . . . . . 40,208,412
**TOTAL POSITIONS** . . . . . . 289.75
**TOTAL ALL FUNDS** . . . . . . 57,128,874

Prior to the disbursement of funds from Specific Appropriations 63A, 65, 65A, 65B, and 66, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 64, 65, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2020, and reflect prior academic year statistics.

**65A SPECIAL CATEGORIES**
**GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES**
- FROM GENERAL REVENUE FUND . . . . . . 33,016,543

From the funds in Specific Appropriation 63A, $1,500,000 in recurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.

64 **SPECIAL CATEGORIES**
**ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)**
- FROM GENERAL REVENUE FUND . . . . . . 5,025,729

Funds in Specific Appropriation 64 are provided to support 1,769 qualified Florida resident students at $2,841 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2020-2021 enrollment.

65 **SPECIAL CATEGORIES**
**GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES**
- FROM GENERAL REVENUE FUND . . . . . . 6,421,685

From the funds in Specific Appropriation 65, $16,911 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes.

Bethune-Cookman University............................... 16,960,111
Edward Waters College.................................... 6,429,526
Florida Memorial University.............................. 7,032,048

In addition, $1,275,000 is provided for the following recurring base appropriations projects to be allocated as follows:

Bethune-Cookman University............................... 16,960,111
Edward Waters College.................................... 6,429,526
Florida Memorial University.............................. 7,032,048

In addition, $1,275,000 is provided for the following recurring base appropriations projects to be allocated as follows:

In addition, $1,275,000 is provided for the following recurring base appropriations projects to be allocated as follows:

Bethune-Cookman University............................... 16,960,111
Edward Waters College.................................... 6,429,526
Florida Memorial University.............................. 7,032,048
From the funds in Specific Appropriation 65, $600,000 in nonrecurring funds is provided for the following appropriations projects:

Edward Waters College - Online Degree Program Service
Provider [HB 4331] (Senate Form 1674) .................................. 100,000

Florida Memorial University - Training for the Future of Aerospace (HB 1663) (Senate Form 2415) ......................... 500,000

From the funds in Specific Appropriation 65B, $7,267,500 in nonrecurring funds is provided for the following appropriations projects:

From the funds in Specific Appropriation 65A, $1,267,500 in nonrecurring funds is provided for the following appropriations projects:

From the funds in Specific Appropriation 65B, $7,267,500 in nonrecurring funds is provided for the following appropriations projects:

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2020-2021 enrollment.

From the funds in Specific Appropriation 66, $2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2020, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

From the funds in Specific Appropriation 68, $2,654,332 shall be provided for the following appropriations projects:

The nonrecurring funds provided in Specific Appropriation 66B shall be allocated as follows:

From the funds in Specific Appropriation 68, $2,654,332 shall be provided to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2020, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

From the funds in Specific Appropriation 65, $600,000 in nonrecurring funds is provided for the following appropriations projects:

Edward Waters College - Online Degree Program Service
Provider [HB 4331] (Senate Form 1674) .................................. 100,000

Florida Memorial University - Training for the Future of Aerospace (HB 1663) (Senate Form 2415) ......................... 500,000

From the funds in Specific Appropriation 65B, $7,267,500 in nonrecurring funds is provided for the following appropriations projects:

From the funds in Specific Appropriation 65A, $1,267,500 in nonrecurring funds is provided for the following appropriations projects:

From the funds in Specific Appropriation 65B, $7,267,500 in nonrecurring funds is provided for the following appropriations projects:

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2020-2021 enrollment.

From the funds in Specific Appropriation 66, $2,654,332 shall be provided to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2020, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

From the funds in Specific Appropriation 68, $2,654,332 shall be provided to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2020, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

APPROPRIATION

Florida Student Assistance Grant - Public Full & Part Time 235,293,171
Florida Student Assistance Grant - Private 23,739,177
Florida Student Assistance Grant - Postsecondary 6,791,473
Florida Student Assistance Grant - Career Education 3,572,191
Children/Spouses of Deceased/Disabled Veterans 8,492,576
Florida Work Experience 1,569,922
Rosedale Family Scholarships 256,747
Florida Farmland Scholarships 286,630

From the funds in Specific Appropriation 74, $1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veterans educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 7 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be $3,260.

Institutions that received state funds in Fiscal Year 2019-2020 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2020. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

75 FINANCIAL ASSISTANCE PAYMENTS

JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND 50,000
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 74,000

76 FINANCIAL ASSISTANCE PAYMENTS

TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND 3,500,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND 259,259,508 FROM TRUST FUNDS 1,667,506 TOTAL ALL FUNDS 260,727,014

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

77 FINANCIAL ASSISTANCE PAYMENTS

STUDENT FINANCIAL AID FROM FEDERAL GRANTS TRUST FUND 100,000

78 FINANCIAL ASSISTANCE PAYMENTS

TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND 5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL FROM TRUST FUNDS 105,000 TOTAL ALL FUNDS 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 79 through 91, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,737,442

79 SALARIES AND BENEFITS POSITIONS 98.00
FROM GENERAL REVENUE FUND 4,429,717
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 3,641,469

80 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 112,000
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 205,414

81 EXPENSES
FROM GENERAL REVENUE FUND 455,745
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 658,048
FROM WELFARE TRANSITION TRUST FUND 265,163

82 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 15,000

83 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND 1,350,211 FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND 8,551,885 FROM FEDERAL GRANTS TRUST FUND 15,225,000

From the funds provided in Specific Appropriation 83, $35,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for the Enhanced Field System Modernization project. The office shall submit monthly independent verification and validation project status reports to the Governor’s Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

From the funds provided in Specific Appropriation 83, $150,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for the Enhanced Field System (EFS) Modernization project for purposes of correcting identified project deficiencies enumerated in the EFS Mod Risk Assessment Final Report submitted pursuant to Purchase Order B682F7. These funds shall be placed in reserve. Upon the completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the office is authorized to submit budget amendments to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The office shall submit monthly project status reports to the Governor’s Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each project status report shall include progress made to date for each project milestone, deliverable, and task order.
and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks. The office shall issue a competitive solicitation to contract with a third party consulting firm for purposes of correcting all identified deficiencies of the EFS Modernization project.

84 SPECIAL CATEGORIES

GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS
FROM GENERAL REVENUE FUND .................... 3,058,957
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND ...................... 16,500,000
FROM WELFARE TRANSITION TRUST FUND .... 3,900,000

From the funds provided in Specific Appropriation 84, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

- Brain Bag Early Literacy Program (HB 2315) (Senate Form 2556) ........................................... 50,000
- Jack & Jill Children’s Center Economic Empowerment/Workforce Development Initiative (HB 2835) (Senate Form 1926) .......................................................... 850,000
- Linking Educational Assets for Readiness Now (LEARN) (HB 1837) (Senate Form 1777) .................. 200,000
- Riviera Beach Early Learning to Kindergarten Project (HB 4631) (Senate Form 1622) ................. 150,000

From the funds in Specific Appropriation 84, $3,000,000 in recurring funds and $7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 84, $1,400,000 in recurring funds and $2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 3815) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents’ limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 84, $3,500,000 in recurring funds and $7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(1)(c), Florida Statutes.

From the funds in Specific Appropriation 84, $1,808,957 in recurring funds from the General Revenue Fund are provided for the Children’s Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 84, $3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and state/area contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state’s approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 85, $689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

- Alachua.................................................. 11,548,748
- Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 13,845,216
- Brevard.................................................. 20,707,271
- Broward.................................................. 50,283,593
- Charlotte, DeSoto, Highlands, Hardee........................................ 10,174,341
- Columbia, Hamilton, Lafayette, Union, Suwannee.......................... 8,311,081
- Dade, Monroe............................................ 130,005,929
- Dixie, Gilchrist, Levy, Citrus, Sumter....................................... 9,224,354
- Duval..................................................... 34,106,162
- Escambia.................................................. 16,200,732
- Hendry, Glades, Collier, Lee................................................... 23,566,101
- Hillsborough............................................ 50,849,605
- Lake....................................................... 8,117,929
- Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.................. 19,386,136
- Manatee.................................................. 10,585,968
- Marion..................................................... 11,068,807
- Martin, Okeechobee, Indian River............................................. 9,005,882
- Okaloosa, Walton........................................... 9,006,926
- Orange..................................................... 43,320,473
- Osceola.................................................... 7,536,138
- Palm Beach............................................ 40,845,982
- Pasco, Hernando............................................. 16,566,678
- Pinellas..................................................... 34,603,941
- Polk......................................................... 22,598,801
- St. Johns, Putnam, Clay, Nassau, Baker, Bradford......................... 17,775,520
- St. Lucie................................................... 10,014,444
- Santa Rosa.................................................. 4,392,601
- Sarasota.................................................. 6,095,067
- Seminole................................................... 9,987,385
- Volusia, Flagler......................................... 16,464,654
- Redlands Christian Migrant Association...................................... 13,732,103

From the funds in Specific Appropriation 85, $500,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 85, $4,00,000,000 is provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(c), Florida Statutes. The Office of Early Learning shall have the authority to reallocate for school readiness services any unexpended portion of the funds provided for the pay differential program.

From the funds in Specific Appropriation 85, $30,000,000 is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 65% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships.
focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match the state funds on a dollar-for-dollar basis. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Office of Early Learning shall provide a report to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee by September 1, 2020, that includes the following information about the office's allocation of the $30,000,000 in local matching funds provided in Specific Appropriation 86 of chapter 2019-115, L.O.F.: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 85, $50,000,000 is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding an early learning coalition must have a school readiness wait list on July 1, 2020, that complies with the provisions of rule 6M-4.300, F.A.C. The Office of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The office shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee by October 1, 2020. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.

From the funds in Specific Appropriation 85, $30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to provide eligible early learning coalitions with school readiness provider rate increases to reduce variance and inequities in provider payment rates across the state. The funds shall be placed in reserve. Upon the completion of a detailed allocation plan that identifies the school readiness provider payment rates that will be increased and how the $50,000,000 will be allocated to the eligible early learning coalitions, the office is authorized to submit budget amendments for the funds being held in reserve pursuant to the provisions of chapter 216 Florida Statutes.

From the funds in Specific Appropriation 85, $25,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for the purpose of allocating School Readiness program funds collected in prior years from school readiness provider overpayments. These funds shall be placed in reserve and the office is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. The request for release of funds shall include a detailed plan that identifies the provider overpayments received and the proposed allocation plan for such funds.

Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1001.295 and 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2020-2021, the base student allocation per full-time equivalent student for the school year program shall be $2,486, and the base student allocation for the summer program shall be $2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 88 shall be allocated as follows:

<table>
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<tr>
<th>County</th>
<th>Allocation</th>
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<tbody>
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<td>Alachua</td>
<td>4,234,667</td>
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<td>Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson</td>
<td>3,398,880</td>
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<td>Brevard</td>
<td>11,766,883</td>
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<td>Broward</td>
<td>40,290,903</td>
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<td>Charlotte, DeSoto, Highlands, Hardee</td>
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<td>Columbia, Hamilton, Lafayette, Union, Suwannee</td>
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<td>Dade, Monroe</td>
<td>56,016,600</td>
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<td>Dixie, Glchrist, Levy, citrus, Sunner</td>
<td>4,590,392</td>
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<td>Duval</td>
<td>24,763,715</td>
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<td>Escambia</td>
<td>8,465,469</td>
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<tr>
<td>Hendry, Glades, Collier, Lee</td>
<td>20,626,885</td>
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<tr>
<td>Hillsborough</td>
<td>31,465,824</td>
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<tr>
<td>Lake</td>
<td>6,465,942</td>
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<td>Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor</td>
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<tr>
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<td>6,292,677</td>
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<tr>
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<tr>
<td>Osceola</td>
<td>5,242,460</td>
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<tr>
<td>Palm Beach</td>
<td>30,643,855</td>
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<tr>
<td>Pasco, Hernando</td>
<td>14,361,238</td>
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<tr>
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<td>Polk</td>
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<td>14,924,803</td>
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<tr>
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<td>Sarasota</td>
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<tr>
<td>Seminole</td>
<td>11,088,971</td>
</tr>
<tr>
<td>Volusia, Flagler</td>
<td>10,771,878</td>
</tr>
</tbody>
</table>

Funds in Specific Appropriation 86 are also distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

Also, funds in Specific Appropriation 86 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

<table>
<thead>
<tr>
<th>County</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alachua</td>
<td>4,234,667</td>
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<tr>
<td>Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson</td>
<td>3,398,880</td>
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<tr>
<td>Brevard</td>
<td>11,766,883</td>
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<tr>
<td>Broward</td>
<td>40,290,903</td>
</tr>
<tr>
<td>Charlotte, DeSoto, Highlands, Hardee</td>
<td>4,964,147</td>
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<tr>
<td>Columbia, Hamilton, Lafayette, Union, Suwannee</td>
<td>2,907,784</td>
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<tr>
<td>Dade, Monroe</td>
<td>56,016,600</td>
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<tr>
<td>Dixie, Glchrist, Levy, citrus, Sunner</td>
<td>4,590,392</td>
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<tr>
<td>Duval</td>
<td>24,763,715</td>
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<tr>
<td>Escambia</td>
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<td>Hendry, Glades, Collier, Lee</td>
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### Specific Appropriation 90: Data Processing Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total Funds</th>
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<tbody>
<tr>
<td>Education Technology and Information Services</td>
<td>1,082,860</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>Block Grant Trust Fund</td>
</tr>
<tr>
<td></td>
<td>2,005,150</td>
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</tbody>
</table>

### Specific Appropriation 91: Data Processing Services

- **NORTHWEST REGIONAL DATA CENTER (NWRDC)**
  - From General Revenue Fund: 211,952
  - Block Grant Trust Fund: 281,949

### Specific Appropriation 91A: Grants and Aids to Local Governments and Non-State Entities - Fixed Capital Outlay

<table>
<thead>
<tr>
<th>Facility or Program Description</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northwest Regional Data Center (NWRDC)</td>
<td>250,000</td>
</tr>
<tr>
<td>From the funds in Specific Appropriation 91A, $250,000 in nonrecurring funds are provided for the City of Deerfield Beach Preschool Redevelopment (HB 4353) (Senate Form 2263)</td>
<td>98.00</td>
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</tbody>
</table>

### Specific Appropriation 12: Education Technology and Information Facility Repairs and Maintenance and Construction

- From General Revenue Fund: 214,823,387
- From State School Trust Fund: 177,138,902

### Specific Appropriation 13: Education Technology and Information Services

- From General Revenue Fund: 281,592,418
- From Trust Funds: 802,601,542
- Total Positions: 98.00
- Total All Funds: 1,371,733,060

### Public Schools, Division Of

#### Program: State Grants/K-12 Program - FEFP

- **8.00 Basic Program**: 1.012
- **9.00 Basic Program**: 1.000
- **10.00 Basic Program**: 1.012
- **11.00 Basic Program**: 1.012

### State Appropriation

- **Total Required Local Effort for Fiscal Year 2020-2021**: $55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes.

- The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.62(4)(a) through (c), Florida Statutes.

- The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

- From the funds provided in Specific Appropriations 8 and 92, $55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2020-2021 fiscal year.

- Total Required Local Effort for Fiscal Year 2020-2021 shall be $8,015,764,012. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

- Funds provided in Specific Appropriations 8 and 92 are based upon program cost factors for Fiscal Year 2020-2021 as follows:
  1. **Basic Programs**
     - A. K-3 Basic: 1.124
     - B. 4-8 Basic: 1.000
     - C. 9-12 Basic: 1.012
  2. **Programs for Exceptional Students**
     - A. Support Level 4: 3.644
     - B. Support Level 5: 5.462
  3. **English for Speakers of Other Languages**: 1.184
  4. **Programs for Grades 9-12 Career Education**: 1.012

- From the funds in Specific Appropriations 8 and 92, $1,092,394,272 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2019-2020 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

- From the funds provided in Specific Appropriations 8 and 92, the value of 13.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district’s FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

- From the funds provided in Specific Appropriations 8 and 92, $180,000,000 is provided for Safe Schools activities and shall be allocated as follows: $250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)  
SPECIFIC APPROPRIATION

From the funds in Specific Appropriations 8 and 92, $724,364,775 is provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 8 and 92, $45,473,810 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of $500.

From the funds in Specific Appropriations 8 and 92, $130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of $115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 8 and 92, $236,574,333 is provided for Instructional Materials including $12,492,403 for Library Media Materials, $3,414,590 for the purchase of science lab materials and supplies, $10,650,529 for dual enrollment instructional materials, and $3,193,706 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be $131.36 for the 2020-2021 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2021, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 8 and 92, $449,966,033 is provided for Student Transportation as provided in section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2021, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 8 and 92, $54,143,375 is provided for the Teachers Classroom Supply Assistance Program as provided in section 1011.62, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 8 and 92 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 8 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The contribution shall be based on $5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 8 and 92, $100,000,000 is provided for the Mental Health Assistance Allocation to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 8 and 92, $28,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is $100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds provided in Specific Appropriations 8 and 92, $68,000,000 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than $100 per FTE. For the hold harmless, the index factor shall be 11.03.

Funds in Specific Appropriations 9 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be $1,301.57, for grades 4 to 8 shall be $897.80, and for grades 9 to 12 shall be $899.55. The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 9 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

Funds provided in Specific Appropriations 97 through 118 shall be used to serve Florida students.

Funds in Specific Appropriations 9 shall be used to certify and train school guardians as provided in sections 30.15, Florida Statutes.

Funds in Specific Appropriation 98 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided...
in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

Funds in Specific Appropriation 99 are provided for the Take Stock in Children program (recurring base appropriations project).

From the funds provided in Specific Appropriation 100, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recruing Base Appropriations Project)........ 700,000
Big Brothers Big Sisters (Recruing Base Appropriations Project).................... 2,980,248
Florida Alliance of Boys and Girls Clubs (Recruing Base Appropriations Project)........... 3,652,768
Teen Trensetters (Recruing Base Appropriations Project)............. 300,000
YMCA State Alliance/YMCA Reads (Recruing Base Appropriations Project)............. 784,972

Funds in Specific Appropriation 103 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 103 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school district education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

Funds in Specific Appropriation 105A are contingent upon the deposit of $14,765,000 into the State School Trust Fund as a result of the sale of surplus conservation land as provided and approved in Item 6 of the agenda of the February 8, 2018, meeting of the Board of Trustees of the Internal Improvement Trust Fund (HB 3749) (Senate Form 1415).

Funds provided in Specific Appropriation 107 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University............................................... 1,444,757
Southeastern University................................. 1,802,195
Florida Mental Health Institute......................................... 1,802,195
University of Florida (Jacksonville)............... 1,077,893
University of Miami (Department of Psychology) including $391,650 for activities in Broward County through Nova Southeastern University, and $100,000 for the Year of the Diamondback Program

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 107. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2020.
From the funds provided in Specific Appropriation 109, the following shall be allocated from recurring funds:

Administrators Professional Development as provided in section 1012.986, Florida Statutes 

Teacher Professional Development as provided in section 1007.2616, Florida Statutes 

Florida Association of District School Superintendents Training as provided in section 1001.67, Florida Statutes 

Mental Health Awareness and Assistance Training as provided in section 1012.594, Florida Statutes 

Principal of the Year as provided in section 1012.896, Florida Statutes 

Teacher of the Year as provided in section 1012.77, Florida Statutes 

Teacher of the Year Summit as provided in section 1012.77, Florida Statutes

From the funds provided in Specific Appropriation 109 for the Teacher of the Year Program, $770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of $10,000; the selected finalists receiving a minimum total award of $15,000; and the Teacher of the Year receiving a minimum total award amount of $20,000.

Funds in Specific Appropriation 109 for the School Related Personnel of the Year Program are provided for financial awards of up to $5,000 for participants of the program; the selected finalists receiving a total award of up to $6,500; and the School Related Personnel of the Year receiving a total award amount of up to $10,000.

Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 109 for Administrator Professional Development, $7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district’s curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district’s share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of $5,000. From the total funds, $400,000 is provided to the Department of Education for the Commissioner’s Dr. Brian Dassler Leadership Academy.

Funds in Specific Appropriation 109 for Computer Science Certification and Teachers Bonuses as provided in section 1007.2616, Florida Statutes and districts with 10,000 or fewer FTE shall be provided a minimum allocation of $5,000. From the total funds, $5,297,000 is provided to the Department of Education to implement the Number One Standards Teacher Professional Development initiative.

From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:

AMIkids Academic Enrichment Program (HB 4513) (Senate Form 1374).................................................. 125,000

AMIkids Career and Job Placement (HB 4511) (Senate Form 1375).............................................................. 375,000

Blue Missions Reach Program (HB 4175).................................................. 107,000

School Bond Issuance Data Base (HB 4495).................................................. 500,000

VFW Educational Youth Scholarship & Teacher’s Recognition (HB 1259) (Senate Form 1280)................................. 50,000

From the funds in Specific Appropriation 110, $640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 110, $1,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 110, $500,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (HB 9049) (Senate Form 1475). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready who are enrolled in the AVID elective class during the 2019-2020 school year and who received during the October full-time equivalent (FTE) student membership survey. Each school district shall be awarded $25 per full-time equivalent student enrolled in the AVID elective who completed 1.0 credit of dual enrollment during the 2019-2020 school year in the following course categories: English, Math, Science, Social Studies, or World Language; received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-9, who receive a passing score on an Advanced International Certificate of Education subject examination; or, for students in grades 6-9, who receive a passing score on the algebra end of course examination; or, for students in grades 6-9, who receive a passing score on the geometry end of course examination. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of the following eligible costs related to the AVID program: annual membership fees; professional development and training for program coordinators, teachers, and tutors; college and university site visits for prospective students; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2021. If the total program amount is greater than the funds provided in this appropriation, then each district’s amount shall be prorated based on the number of students who earned qualifying scores in each district. Any school that uses TB, AP, or AICE bonus FTE funding pursuant to s. 1011.62(2), Florida Statutes, to fund eligible costs within their AVID program is unable to receive funds pursuant to this section.

From the funds provided in Specific Appropriation 110, nonrecurring funds are provided for the following:

AMIkids Academic Enrichment Program (HB 4513) (Senate Form 1374).................................................. 125,000

AMIkids Career and Job Placement (HB 4511) (Senate Form 1375).............................................................. 375,000

Blue Missions Reach Program (HB 4175).................................................. 107,000

School Bond Issuance Data Base (HB 4495).................................................. 500,000

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The funds in Specific Appropriation 114 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

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<tr>
<th>GRANT NAME</th>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida Debate Initiative</td>
<td>(HB 4447) (Senate Form 2458)</td>
<td>$925,000</td>
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<tr>
<td>All Pro Dad's Fatherhood Involvement in Literacy &amp; Family</td>
<td>(Senate Form 2137)(Senate Form 1956)</td>
<td>$25,000</td>
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<tr>
<td>Girl Scouts of Florida</td>
<td>(Recurring Base Appropriations Project)</td>
<td>$800,000</td>
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<tr>
<td>Early Childhood Music Education Incentive Pilot Program</td>
<td>as provided in section 1003.481, Florida Statutes</td>
<td>$400,000</td>
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<tr>
<td>DREAM Academy &amp; STEM Saturdays</td>
<td>(HB 4995) (Senate Form 2362)</td>
<td>$450,000</td>
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<td>Invicta Institute of Intelligence</td>
<td>(HB 4391)</td>
<td>$193,669</td>
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<tr>
<td>Johns Hopkins All Children's Hospital Patient Academics Program</td>
<td>(HB 4459) (Senate Form 2362)</td>
<td>$450,000</td>
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<tr>
<td>Junior Achievement Workforce Readiness Program Expansion</td>
<td>(HB 2301) (Senate Form 1358)</td>
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<td>Knowledge is Power Program (KIPP) - Jacksonville</td>
<td>(HB 2769) (Senate Form 1466)</td>
<td>$2,000,000</td>
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<td>Learning for Life (HB 2103)</td>
<td>(Senate Form 1026)</td>
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<td>Manatee County YDASH Program</td>
<td>(Senate Form 2521)</td>
<td>$245,142</td>
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<tr>
<td>Manatee Schools STEM Career Pathways Pilot</td>
<td>(HB 4457) (Senate Form 1820)</td>
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<td>Matric (HB 2659)</td>
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<td>Mental Health Assistance Allocation for Florida Virtual Schools</td>
<td>(Senate Form 2420)</td>
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<td>Northeast Florida 21st Century Workforce Development Project</td>
<td>(HB 2519) (Senate Form 1664)</td>
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<td>Operation Empowered Parent</td>
<td>(HB 4281) (Senate Form 2139)</td>
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<td>Orange County Public Schools (OCPS) Calculus Project and Starbase Mentoring and Science, Technology, Engineering and Mathematics (STEM)</td>
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<td>Pinellas County Schools - Career Acceleration Program</td>
<td>(HB 3275) (Senate Form 1302)</td>
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<td>Proposal for Non-public CTE Certification Pilot Program</td>
<td>(HB 4207) (Senate Form 2516)</td>
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<td>Putnam County School District Public Service Academy Year 2</td>
<td>(HB 4927) (Senate Form 2536)</td>
<td>$250,000</td>
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<td>Read to Lead</td>
<td>(HB 4029)</td>
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<tr>
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<td>(HB 2845) (Senate Form 1473)</td>
<td>$2,000,000</td>
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<tr>
<td>Sarasota County Schools Summer Learning Academy</td>
<td>(HB 2507) (Senate Form 1241)</td>
<td>$800,000</td>
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<tr>
<td>Seminole County Public Schools Construction Workforce Talent Pipeline</td>
<td>(HB 2699) (Senate Form 1561)</td>
<td>$500,000</td>
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<tr>
<td>St. Johns Schools Classroom to Careers/Flagships</td>
<td>(Senate Form 2484)</td>
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<tr>
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<td>(Senate Form 2365)</td>
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<td>Tampa Museum of Art- Art on the House- Education &amp; Community Outreach</td>
<td>(HB 2559) (Senate Form 1284)</td>
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<td>(HB 9073) (Senate Form 1377)</td>
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<tr>
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<td>(HB 4443) (Senate Form 1585)</td>
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<td>The TAGOLCY Teen Council and College Prep</td>
<td>(HB 2447)</td>
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<tr>
<td>Walkabout Kits Kinesthetic Learning Program</td>
<td>(HB 4809) (Senate Form 1144)</td>
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<tr>
<td>YMCA Youth in Government</td>
<td>(HB 4211)</td>
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</table>

From the funds in Specific Appropriation 114, $7,223,749 in recurring funds and $1,536,582 in nonrecurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1003.250, Florida Statutes.

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<tr>
<th>GRANT NAME</th>
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<td>Putnam County School District Public Service Academy</td>
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From the funds in Specific Appropriation 114, $7,223,749 in recurring funds and $1,536,582 in nonrecurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1003.230, Florida Statutes.
The Family Cafe project (recurring base appropriations project).

From the funds in Specific Appropriation 115, $1,141,704 in recurring funds and $150,000 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (HB 3346) (Senate Form 1145) (recurring base appropriations project).

From the funds in Specific Appropriation 115, $250,000 in recurring funds and $250,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (HB 1261) (Senate Form 1362) (recurring base appropriations project).

From the funds in Specific Appropriation 115, $1,500,000 in nonrecurring funds from the General Revenue Fund are provided for the Pepin Academies Foundation (Senate Form 2563).

From the funds in Specific Appropriation 115, the following recurring funds from the General Revenue Fund shall be allocated as follows:

- Auditory-Oral Education Grant Funding (recurring base appropriations project) ............................................. 750,000
- Communication/Autism Navigator as provided in section 1006.03, Florida Statutes ........................................ 1,353,292
- Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes ........................................ 577,758
- Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes ................. 108,119
- Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes ........................................ 247,849
- Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes ........................................ 20,000

Funds in Specific Appropriation 115 from the Federal Grants Trust Fund shall be allocated as follows:

- Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes ................. 270,987
- Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes ........................................ 750,322
- Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes ........................................ 786,217
- Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes .................. 191,828
- Very Special Arts (recurring base appropriations project) ........... 334,000

Funds provided in Specific Appropriation 115 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2020-2021 fiscal year to the Department of Education by September 30, 2021.

116 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
- FROM GENERAL REVENUE FUND ........................................ 48,910,635
- FROM ADMINISTRATIVE TRUST FUND .......................... 120,937
- FROM FEDERAL GRANTS TRUST FUND ....................... 1,981,059
- FROM GRANTS AND DONATIONS TRUST FUND ............ 2,530,606

From the funds in Specific Appropriation 116, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2021, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2020-2021 fiscal year.

From the funds in Specific Appropriation 116, $84,333 in recurring funds and $189,143 in nonrecurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 116 to participate in the Teacher Salary Increase Allocation.

117 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
- FROM GENERAL REVENUE FUND ................................. 207,433
- FROM ADMINISTRATIVE TRUST FUND ............................... 40,935

117A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

PUBLIC SCHOOLS SPECIAL PROJECTS
- FROM GENERAL REVENUE FUND ................................. 45,500,000

From the funds in Specific Appropriation 117A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

- Astronaut High School Welding Lab Equipment (HB 4371) (Senate Form 1477) .................................................. 100,000
- City of Hialeah Educational Academy (HB 4495) (Senate Form 1512) ................................................................ 2,900,000
- Key West Collegiate Academy Building (Senate Form 2573) ............................................................ 500,000

From the funds provided in Specific Appropriation 117A, $42,000,000 is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district’s capital outlay FTE and charter school FTE. No district shall be allocated less than $42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2021.

118 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
- FROM GENERAL REVENUE FUND ................................. 5,480,115

From the funds in Specific Appropriation 118, the following projects are funded with nonrecurring funds that shall be allocated as follows:

- Dedicated STEM Classroom for Marine Science (HB 2351) (Senate Form 2297) .................................................. 250,000
- Hernando County Schools - Ethernet Network Expansion (HB 4599) (Senate Form 2311) ................................................. 650,000
- LiFT Academy/University Transition Program - New Campus
**March 19, 2020**

**JOURNAL OF THE SENATE**

**SECTION 2 - EDUCATION (ALL OTHER FUNDS)**

**SPECIFIC APPROPRIATION**

- [HB 4263] ........................................ 400,000
  - North Florida School of Special Education - Campus
  - Renovation [Senate Form 2439] .................. 500,000
  - Pinellas County-Pinellas Schools Joint Jax Highpoint Rec.
  - [Senate Form 4113] [Senate Form 2174] ........ 500,000
  - Security Funding in Jewish Day Schools | [Senate Form 1977] ...................... 2,500,000
  - Tallahassee Jewish Community, Inc. Safety Init [HB 9037] ......................... 530,115
  - Taylor County School District Safe and Secure Schools
  - Electronic Key Card System [HB 2945] ........ 150,000

**TOTAL: PROGRAM - STATE GRANTS/K-12 PROGRAM - NON FEFP**

- FROM GENERAL REVENUE FUND ................. 417,191,069
- FROM TRUST FUNDS ................................ 21,832,081

**TOTAL ALL FUNDS ............................... 438,023,150**

**PROGRAM: FEDERAL GRANTS K/12 PROGRAM**

119 AID TO LOCAL GOVERNMENTS

- GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
  - FROM GRANTS AND DONATIONS TRUST FUND ................................ 3,999,420

120 AID TO LOCAL GOVERNMENTS

- GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
  - FROM ADMINISTRATIVE TRUST FUND .............. 353,952
  - FROM FEDERAL GRANTS TRUST FUND ............. 1,864,865,659

121 SPECIAL CATEGORIES

- DOMESTIC SECURITY
  - FROM FEDERAL GRANTS TRUST FUND ............. 5,409,971

**TOTAL: PROGRAM - FEDERAL GRANTS K/12 PROGRAM**

- FROM TRUST FUNDS ................................ 1,874,629,022

**TOTAL ALL FUNDS ............................... 1,874,629,022**

**PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES**

122 SPECIAL CATEGORIES

- CAPITAL TECHNICAL CENTER
  - FROM GENERAL REVENUE FUND .................. 224,624

123 SPECIAL CATEGORIES

- GRANTS AND AIDS - PUBLIC BROADCASTING
  - FROM GENERAL REVENUE FUND ................. 9,714,053

The funds provided in Specific Appropriation 123 shall be allocated as follows:

- Florida Channel Closed Captioning .................. 390,862
- Florida Channel Satellite Transponder Operations ........ 800,000
- Florida Channel Statewide Governmental and Cultural Affairs Programming...................... 497,522
- Florida Channel Year Round Coverage .............. 2,714,588
- Florida Public Radio Emergency Network Storm Center .... 166,270
- Public Radio Stations (including base acquisitions project) ................................ 1,300,000
- Public Television Stations ........................ 3,844,811

From the funds provided in Specific Appropriation 123, 'Governmental Affairs for Public Television' shall be produced by the same contractor selected by the Legislature to produce 'The Florida Channel'.

From the funds provided in Specific Appropriation 123 for Public Television Stations, $320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated $100,000 per station.

From the funds provided in Specific Appropriation 123 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall

**SECTION 2 - EDUCATION (ALL OTHER FUNDS)**

**SPECIFIC APPROPRIATION**

- contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

**TOTAL: PROGRAM - EDUCATIONAL MEDIA & TECHNOLOGY SERVICES**

- FROM GENERAL REVENUE FUND ..................... 9,938,677

**TOTAL ALL FUNDS ............................... 9,938,677**

**PROGRAM: WORKFORCE EDUCATION**

124 AID TO LOCAL GOVERNMENTS

- PERFORMANCE BASED INCENTIVES
  - FROM GENERAL REVENUE FUND ................. 6,500,000

Funds in Specific Appropriation 124 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2019-2020 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas:

- health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical codes/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic; clinical lab technician, EEG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

125 AID TO LOCAL GOVERNMENTS

- GRANTS AND AIDS - ADULT BASIC EDUCATION
  - FROM FEDERAL GRANTS TRUST FUND .......... 45,365,457

126 AID TO LOCAL GOVERNMENTS

- WORKFORCE DEVELOPMENT
  - FROM GENERAL REVENUE FUND ................. 281,240,427

From the funds provided in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 126 from the General Revenue Fund, $372,356,891 is provided for school district workforce education programs as defined in section 1004.02(35), Florida Statutes, and is allocated as follows:

- Alachua ............................................ 536,075
- Baker .............................................. 166,406
- Bay ................................................ 2,854,566
- Bradford .......................................... 966,583
- Brevard ........................................... 1,478,404
- Broward .......................................... 77,776,734
- Calhoun ......................................... 79,804
- Charlotte ........................................ 2,243,283
- Citrus ............................................. 2,064,261
- Clay ................................................ 495,645
- Collier ............................................ 10,975,555
- Columbia .......................................... 280,199
- Miami-Dade ...................................... 80,670,340
- DeSoto ............................................ 607,940
- Dixie .............................................. 69,289
- Escambia .......................................... 3,840,386
- Flagler ............................................ 995,048
- Franklin .......................................... 75,902
performance data. Upon certification, the district data shall be

workforce education programs are operated through a charter technical

support K-12 programs or district K-12 administrative indirect costs. 

in section 1004.02(25), Florida Statutes, and shall not be used to

shall give priority to programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

The recurring general revenue funds in Specific Appropriation 127 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

Pursuant to the provisions of section 1009.261, Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriation 127A, $1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to create a workforce diploma program to assist adults 22 years of age and older to obtain a high school diploma and develop employability and career technical skills. As soon as practicable, the department shall issue a Request for Qualifications and contract with eligible program providers to participate in the workforce diploma program. An eligible qualified provider must have experience providing dropout re-engagement services to adults 22 years of age and older; a course catalog that includes all courses necessary to meet Florida high school graduation requirements; the ability to provide career pathways coursework; the ability to provide preparation for industry-recognized credentials; the ability to provide career placement services; and be accredited by a recognized regional accrediting body. Qualified providers shall be reimbursed by the department only upon completion of certain milestones for each pupil, not to exceed $7,000 per graduate, including but not limited to: the completion of each half credit; the completion of an employability skills certification program equal to at least 1 Carnegie unit; the attainment of an industry-recognized credential requiring up to 50 hours of training; the attainment of an industry-recognized credential requiring between 51-100 hours of training; the attainment of an industry-recognized credential requiring more than 100 hours of training; and the attainment of an accelerated high school diploma. At the end of the pilot program each provider will report the following metrics to the department: (a) the total number of students funded through the program; (b) total number of credits earned; (c) total number of employability skills certifications issued; (d) the total number of industry-recognized credentials earned for each tier of funding; and (e) the total number of graduates. The department shall provide a report regarding the progress of the students to the Governor, the President of the Senate and Speaker of the House of Representatives no later than January 1, 2021.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 12, 124, and 126 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.261, Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 12 and 126, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instruction hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.
From the funds in Specific Appropriation 129, $100,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (HB 2543).

From the funds in Specific Appropriation 129, $2,021,000 in nonrecurring funds is provided for the following appropriations projects:

- **Florida Fuller Child Development Centers, Inc.** (FFCDC), Apprenticeship Training Academy & Employment Program (HB 1267) (Senate Form 2298).......... 250,000
- **Helping Abused Neglected Disadvantaged Youth, Inc.** (HANDY) - Scholars Program (HB 3581) (Senate Form 2533)......... 100,000
- **Manatee Technical College - New Aviation Program (Senate Form 2508)** .................. 1,375,000
- **Miami-Dade Fair Foundation, Inc. - STEAM Innovation Center (HB 9098) (Senate Form 2578)** ............ 296,000

**Total: Program: Workforce Education**

**From General Revenue Fund** .............. 301,461,427

**From Trust Funds** ..................... 118,089,503

**Total All Funds** ...................... 419,550,930

**Florida Colleges, Division Of**

**Program: Florida Colleges**

**130 Aid To Local Governments Performance Based Incentives**

**From General Revenue Fund** .............. 14,000,000

Funds in Specific Appropriation 130 are provided to colleges for students who earn industry certifications during the 2020-2021 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, unmanned aircraft systems, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2021, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2021, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2020, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2019-2020 academic year which were eligible to be included in the funding allocation for the 2019-2020 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2020-2021 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.
Included within the total appropriations for Florida College System institutions in Specific Appropriation 134, nonrecurring funds are provided for the following appropriations projects:

Daytona State College
- Critical Nursing and Health Sciences in Flagler County (SB 3233) (Senate Form 2039) 895,000
- Gulf Coast State College
- Tuition and Fee Revenue Loss Due to Hurricane Michael (SB 2715) (Senate Form 2151) 739,173
- Hillsborough Community College
- A Day on Service (Senate Form 1796) 300,000

State College of Florida, Manatee-Sarasota
- Manatee Educational Television (SB 2279) (Senate Form 1775) 410,000
- Nursing Center of Excellence (SB 3713) (Senate Form 1227) 3,810,000
- Northwest Florida State College
- Veterans Success Center (Senate Form 2542) 600,000
- Pensacola State College
- TruKing Workforce Development (SB 2721) (Senate Form 1544) 500,000
- Florida SouthWestern State College
- Clinical Immersion Center for Health Sciences Education (SB 3241) (Senate Form 1336) 500,000
- St. Petersburg College
- Collegiate High School (Senate Form 2571) 2,000,000
- Nursing Simulation Expansion (SB 3717) (Senate Form 1771) 725,000
- Tallahassee Community College
- Leon Work Force Expo and Junior Apprenticeship Program (SB 2497) (Senate Form 1538) 100,000
- Nursing Program Expansion (SB 3349) (Senate Form 1467) 650,000

Prior to the disbursement of funds in Specific Appropriations 14 and 134, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.21, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 14 and 134, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2020-2021 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriation 134, Miami Dade College (MDC) shall provide detailed quarterly reports, on the Status of Fixed Capital Outlay and Partially Funded Public Education Capital Outlay (PFCO) Projects, including planned, in-progress, and completed projects. The reports shall include the following: MDC Priority Number; Department of Education Priority Number; Project Name; First Fiscal Year Funded; Total All Previous State Funding Amount Spent/Contractually Obligated; Total State Funding Needed for Project; Total Local Funds;
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

### APPROPRIATION

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State and Local Funds; Total State Funds Remaining; and Project Status. Additionally, the college shall provide the same detail for expenditures utilizing funds transferred between Fund 1 (Current Funds Restricted) and Fund 7 (Unexpended Plant and Renewals/Replacement) for all other eligible acquisition, construction, major repair, renovation and/or replacement of institutional properties. The quarterly reports shall be submitted to the chair of the House Appropriations Committee, the chair of the Senate Appropriations Committee, and the Governor’s Office of Policy and Budget. The first report shall be submitted on October 30, 2020, for the period of July 1, 2020, through September 30, 2020, and quarterly thereafter.</td>
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<td>136 SALARIES AND BENEFITS POSITIONS 930.00</td>
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<td>137 OTHER PERSONAL SERVICES</td>
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<td>138 EXPENSES</td>
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<td>139 OPERATING CAPITAL OUTLAY</td>
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<td>140 SPECIAL CATEGORIES</td>
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<tr>
<td>141 COMMISSION ON COMUNITY SERVICE</td>
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<tr>
<td>142 EXAMINATION TRUST FUND</td>
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<tr>
<td>143 FACILITY CONSTRUCTION</td>
<td></td>
</tr>
<tr>
<td>144 ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>145 EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND</td>
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### STATE BOARD OF EDUCATION

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<tr>
<td>FROM INSTITUTIONAL ASSESSMENT TRUST FUND</td>
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<td></td>
</tr>
<tr>
<td>FROM STUDENT LOAN OPERATING TRUST FUND</td>
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</tr>
<tr>
<td>FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND</td>
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</tr>
<tr>
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</tr>
<tr>
<td>FROM WORKING CAPITAL TRUST FUND</td>
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Funds provided in Specific Appropriations 136 through 148 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.722, Florida Statutes.

### APPROVED SALARY RATE

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### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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### FROM GRANTS AND DONATIONS TRUST FUND |

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### FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND |

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### FROM OPERATING TRUST FUND |

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### FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND |

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<th>Rate</th>
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<tbody>
<tr>
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### FROM WORKING CAPITAL TRUST FUND |

<table>
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<tbody>
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<td>706,077</td>
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</table>

From the funds provided in Specific Appropriation 138, $545,187 from the General Revenue Fund is provided to the Department of Education to pay the state’s dues to the Interstate Commission on Educational Opportunity for Military Children for the 2020-2021 fiscal year.

From the funds provided in Specific Appropriation 138, $1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

### FROM WORKING CAPITAL TRUST FUND |

<table>
<thead>
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<th>Rate</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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</table>

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From the funds provided in Specific Appropriation 138, $1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds provided in Specific Appropriation 138, $45,187 from the General Revenue Fund is provided to the Department of Education to pay the state’s dues to the Interstate Commission on Educational Opportunity for Military Children for the 2020-2021 fiscal year.

From the funds provided in Specific Appropriation 138, $1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.
From the funds in Specific Appropriation 140, the recurring sum of $5,847,441 from the General Revenue Fund is provided to the Department of Education for the statewide assessments program to cover the cost of additional contract deliverables that are required to administer assessment testing in Fiscal Year 2020-2021. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

From the funds in Specific Appropriation 142, the recurring sum of $5,397,820 from the General Revenue Fund is provided to the Department of Education Technology and Information Services - Human Resources Services to transfer to the Department of Management Services - Human Resources Services for purchasing per statewide contract software applications and update user interfaces to be consistent with other department applications for the School Choice Scholarship Programs Database.

From the funds provided in Specific Appropriation 142, $6,400,000 in recurring funds and $1,600,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to implement the One Standards Teacher Professional Development initiative.

From the funds in Specific Appropriation 142, the recurring sum of $2,000,000 from the General Revenue Fund is provided to the Department of Education for staff augmentation to streamline and consolidate database operations. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.
APPROPRIATION

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND ................................. 72,085
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .............. 2,083
FROM FEDERAL GRANTS TRUST FUND ........................................ 28,223
FROM STUDENT LOAN OPERATING TRUST FUND ........................................... 705,650
FROM TRAINER CERTIFICATION EXAMINATION TRUST FUND ................................. 42,045
FROM WORKING CAPITAL TRUST FUND ............................................ 4,372,253

TOTAL: STATE BOARD OF EDUCATION
FROM GENERAL REVENUE FUND ........................................ 121,330,688
FROM TRUST FUNDS .............................................................. 152,255,668
TOTAL POSITIONS ................................................................. 930.00
TOTAL ALL FUNDS ............................................................... 273,586,356

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

The funds in Specific Appropriations 15 through 19 and 150 through 162 are provided as grants and aids to support the operations of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 100 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

149 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND ........................................ 10,576,930

The funds in Specific Appropriation 149 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 149 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

150 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND ........................................ 2,307,059,823
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND .............................. 1,791,677,200
FROM PROSPERATE RESEARCH TRUST FUND ........................................ 5,179,554

The funds provided in Specific Appropriations 150 through 158 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2020-2021 fiscal year to the named university entities to expend tuition and fees that are collected during the 2020-2021 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 150 through 158 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes.

However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 15 through 162 are provided as grants and aids to support the operations of state university entities. Funds provided to each entity are contingent upon that entity following the provisions of chapters 100 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

Funds in Specific Appropriation 150 from the General Revenue Fund shall be allocated as follows:

Florida Agricultural and Mechanical University
Florida A&M University ....... 70,550,991
University of Florida ....... 361,330,866
Florida State University ....... 307,068,937
Florida Atlantic University ....... 53,637,649
Florida A&M University ....... 70,550,991
University of South Florida ....... 174,275,496
University of South Florida - St. Petersburg ....... 26,997,453
University of South Florida - Sarasota/Manatee ....... 15,631,030
Florida Atlantic University ....... 118,513,142
University of West Florida ....... 53,637,649
University of Central Florida ....... 198,112,575
Florida International University ....... 191,313,667
University of North Florida ....... 78,816,597
Florida Gulf Coast University ....... 71,700,250
New College of Florida ....... 26,204,190
Florida Polytechnic University ....... 35,867,520
State University Performance Based Incentives ....... 560,000,000
Johnson Matching Grant ....... 237,500
Universities of Distinction ....... 15,000,000

Pursuant to the provisions of chapter 216, Florida Statutes, the funds in Specific Appropriation 149 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.
APPROPRIATION

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

Targeted STEM Initiatives (Senate Form 1833) .................. 2,000,000
Washington Center University Scholarships (HB 2497) (Senate Form 1640) .................. 350,000
University of Central Florida
Florida Center For Nursing (HB 4417) .................. 500,000
University of Florida
Lastinger Center - Algebra Nation: Statewide Digital Math Enhancement Program (HB 2151) (Senate Form 1082) .................. 1,000,000
University of North Florida
Tax Bridge Competitive Small Business Initiative (HB 1947) (Senate Form 2527) .................. 350,000
University of South Florida - St. Petersburg
Citizen Scholar Partnership (HB 4147) (Senate Form 1012) .................. 300,000
University of West Florida
Specialized Degrees for Firefighters (HB 3595) (Senate Form 1611) .................. 158,000

Funds in Specific Appropriation 150 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida ........................................... 342,653,152
Florida State University ...................................... 229,510,768
Florida A&M University ...................................... 67,801,614
University of South Florida ................................... 187,739,487
University of South Florida - St. Petersburg ............... 26,096,995
University of South Florida - Sarasota/Manatee ............ 10,870,425
Florida Atlantic University .................................. 136,401,331
University of West Florida .................................... 53,000,000
University of Central Florida ................................. 318,133,474
Florida International University ............................. 362,330,676
University of North Florida ................................... 77,333,530
Florida Gulf Coast University ................................. 69,089,932
New College of Florida ....................................... 6,807,776
Florida Polytechnic University ............................... 4,106,038

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than ten percent during the 2020-2021 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 150 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 150, $560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state’s investment of $265,000,000 in performance funding, plus an institutional investment of $295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in sections 1009.92, Florida Statutes.

From the funds in Specific Appropriation 150, the Board of Governors Foundation shall distribute $237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 150, $15,000,000 for Universities of Distinction shall be distributed by the Board of Governors to state universities that focus on one core competency unique to the State University System and that achieve excellence at the national or state level, meet state workforce needs, and foster an innovation economy that focuses on such areas as health care, security, transportation, and science, technology, engineering, and mathematics (STEM), including supply chain management.

From the funds in Specific Appropriation 150, $5,000,000 in recurring General Revenue is provided to the Florida Institute for Child Welfare at Florida State University to implement the provisions relating to the Institute in CS/ SB 1226 and are contingent upon the bill, or substantially similar legislation, becoming law. The Institute shall provide quarterly implementation status reports to the chair of the Senate Committee on Appropriations; the chair of the House of Representatives Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

151 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING

FROM GENERAL REVENUE FUND .................. 14,541,522

152 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)

FROM GENERAL REVENUE FUND .................. 153,167,577

From the funds in Specific Appropriation 152, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology .................. 2,240,000
Cervidae Disease Research .................................. 2,000,000
Florida Shellfish Aquaculture .................................. 250,000
Forestry Education ........................................... 1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP .................. 1,381,200

153 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER

FROM GENERAL REVENUE FUND .................. 68,166,015
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND .................. 65,542,305

From the funds in Specific Appropriation 153, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research .................. 300,000
Veteran PTSD Study ......................................... 125,000
Veteran PTSD & Traumatic Brain Injury Study ............... 250,000
Veteran Service Center ..................................... 175,000

154 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER

FROM GENERAL REVENUE FUND .................. 106,682,231
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND .................. 37,517,537

From the funds in Specific Appropriation 154, nonrecurrent funds from the General Revenue Fund are provided for the following appropriations projects:

Alzheimer’s Disease and Dementia Research (HB 9047) (Senate Form 1616) .................. 1,500,000
Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 2526) .................. 500,000

155 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL

FROM GENERAL REVENUE FUND .................. 35,060,136
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND .................. 14,898,434
From the funds in Specific Appropriation 156, $337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

From the funds in Specific Appropriation 157, $1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

From the funds in Specific Appropriation 157, $1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

Funds in Specific Appropriation 159 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 159 shall be allocated as follows:

- University of Florida.......................... 1,737,381
- Florida State University.......................... 1,467,667
- Florida A&M University.......................... 624,417
- University of South Florida.................. 801,368
- Florida Atlantic University.................. 399,658
- University of West Florida.................. 157,766
- University of Central Florida............... 858,405
- Florida International University........... 540,666
- University of North Florida.................. 200,570
- Florida Gulf Coast University.............. 98,073
- New College of Florida......................... 204,407
- Florida Polytechnic University.............. 50,000

From the funds in Specific Appropriation 161, the state shall not exceed $200,000.

From the funds provided in Specific Appropriation 163, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed $200,000.
### SECTION 2 - EDUCATION (ALL OTHER FUNDS)

#### SPECIFIC APPROPRIATION

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<th>Expense</th>
<th>General Revenue Fund</th>
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<th>Division of Universities - Administrative Trust Fund</th>
<th>Operations and Maintenance Trust Fund</th>
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<td>176 SPECIAL CATEGORIES</td>
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<tr>
<td>177 SPECIAL CATEGORIES</td>
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<tr>
<td>178 SPECIAL CATEGORIES</td>
<td>2,666,483,283</td>
<td></td>
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</tr>
</tbody>
</table>

#### SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

**AGENCY FOR HEALTH CARE ADMINISTRATION**

<table>
<thead>
<tr>
<th>Program: Administration and Support</th>
<th>Approved Salary Rate</th>
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<tr>
<td>172 SALARIES AND BENEFITS POSITIONS</td>
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<td>173 OTHER PERSONAL SERVICES</td>
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<td>174 EXPENSES</td>
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<td>176 SPECIAL CATEGORIES</td>
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<tr>
<td>177 SPECIAL CATEGORIES</td>
<td>21,205</td>
</tr>
<tr>
<td>178 SPECIAL CATEGORIES</td>
<td>2,666,483,283</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 176, $950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

**BUREAU OF FINANCIAL SERVICES**

<table>
<thead>
<tr>
<th>Grant: Grants and Aids - Contracted Services</th>
<th>Contracted Services</th>
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<td>177 SPECIAL CATEGORIES</td>
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<td>178 SPECIAL CATEGORIES</td>
<td>132,681</td>
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</tbody>
</table>
From the funds in Specific Appropriation 180A, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the
Calhoun Liberty Hospital (HB 3043)(Senate Form 1646).

From the funds in Specific Appropriation 180A, $3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Calhoun Liberty Hospital - Facility Replacement.

Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2019-2020 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than $16.50 per member per month for the period July 1 through December 31 and $16.14 per member per month for the period January 1 through June 30.

From the funds in Specific Appropriation 185, $2,643,857 from the General Revenue Fund, $20,462,781 from the Grants and Donations Trust Fund, and $7,961,941 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to implement a combined-risk premium model of Title XXI-subsidized and full-pay enrollments for medical insurance payments effective July 1, 2020.

From the funds in Specific Appropriation 186, $45,209,938 from the General Revenue Fund and $3,668,228 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than $16.50 per member per month for the period July 1 through December 31 and $16.14 per member per month for the period January 1 through June 30.

From the funds in Specific Appropriation 187, $621,00 from the General Revenue Fund and $3,756,258 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than $16.50 per member per month for the period July 1 through December 31 and $16.14 per member per month for the period January 1 through June 30.
In order to preserve the limits of Specific Appropriation 194, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 194, $1,000,000 from the Grants and Donations Trust Fund and $1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to competitively procure a vendor to assist with the administration of the Canadian Prescription Drug Importation Program, pursuant to section 381.02035, Florida Statutes, and ensure compliance with all applicable state and federal laws and requirements. Upon approval from the United States Department of Health and Human Services, the agency shall reimburse the vendor for operational costs.

Funds in Specific Appropriation 195 are provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Department of Management Services, the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

Funds in Specific Appropriation 196, $3,150,000 in recurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to maintain the current use of electronic visit verification for Medicaid home care nursing agency services statewide.

From the funds in Specific Appropriation 195, $3,230,996 is provided to the Agency for Health Care Administration to competitively procure a vendor for information technology services to provide independent verification and validation services for Medicaid home care nursing agency services and to expand the use of electronic visit verification for Medicaid behavior analysis services statewide.

Funds in Specific Appropriation 196 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve and are contingent upon HB 5003 becoming a law. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency’s planned quarterly expenditures. The agency shall submit monthly project status reports to the Executive Office of the Governor, the Office of Policy and Budget, the Department of Management Services, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual costs incurred, and any project issues and risks. The agency shall consult with the Executive Office of the Governor’s working group for risk management insurance to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

Implementation of an Enterprise Data Warehouse and Data Governance. 22,232,800
Implementation, Operations, and Maintenance of an Integration Platform and Integration Services. 10,867,062

Implementation of an Enterprise Data Warehouse and Data Governance. 22,232,800
Implementation, Operations, and Maintenance of an Integration Platform and Integration Services. 10,867,062

From the funds provided in Specific Appropriation 195, $3,210,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Department of Management Services, the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds provided in Specific Appropriation 195, $3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Department of Management Services, the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds in Specific Appropriations 201 through 228, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMWIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(5), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.
APPROPRIATION

SECTION 3 - HUMAN SERVICES

201 SPECIAL CATEGORIES
CASE MANAGEMENT
FROM GENERAL REVENUE FUND . . . . . 43,603
FROM MEDICAL CARE TRUST FUND . . . . . 70,660

202 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES
Bradford Startup Bonus Program
FROM GENERAL REVENUE FUND . . . . . 190,563,752
FROM MEDICAL CARE TRUST FUND . . . . . 314,312,873

203 SPECIAL CATEGORIES
DEVELOPMENTAL EVALUATION AND INTERVENTION/
PART C FROM MEDICAL CARE TRUST FUND . . . . . 190,678

Funds in Specific Appropriations 203 and 215 are contingent on the availability of the state match being provided in Specific Appropriation 532.

204 SPECIAL CATEGORIES
GRANTS AND AIDS - SHARDS TEACHING HOSPITAL
FROM GENERAL REVENUE FUND . . . . . 8,673,569
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,000,000

From the funds in Specific Appropriation 204, $8,673,569 from the General Revenue Fund and $1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (receding base appropriation project).

205 SPECIAL CATEGORIES
HEALTHY START SERVICES
FROM GENERAL REVENUE FUND . . . . . 15,711,524
FROM MEDICAL CARE TRUST FUND . . . . . 25,461,233

From the funds in Specific Appropriation 206, $38,501,658 from the General Revenue Fund, $36,788,022 from the Grants and Donations Trust Fund, and $122,010,320 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, $46,262,576 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes. Of these funds, $42,362,976 shall be distributed proportionally based on total unweighted 2019-2020 fiscal year FTEs. The remaining funds shall be distributed proportionally based on total unweighted 2019-2020 fiscal year FTEs in specialties in a decline. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

206 SPECIAL CATEGORIES
GRANTS AND AIDS - SHARDS TEACHING HOSPITAL
FROM GENERAL REVENUE FUND . . . . . 38,501,658
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 88,493,426
FROM MEDICAL CARE TRUST FUND . . . . . 173,390,354

From the funds in Specific Appropriation 206, $11,448,000 from the Grants and Donations Trust Fund and $18,552,000 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, $11,448,000 shall be first distributed to hospitals with greater than 300 unweighted 2019-2020 unweighted FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, $3,025,706 from the Grants and Donations Trust Fund and $4,903,594 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, $57,788,022 shall be distributed proportionally based on the total unweighted 2019-2020 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.
in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, $900,000 in nonrecurring funds from the Grants and Donations Trust Fund and $1,294,436 in nonrecurring funds from the Medical Care Trust Fund are provided to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (HB 9125 (Senate Form 2099).

From the funds in Specific Appropriation 206, $200,340 in nonrecurring funds from the Grants and Donations Trust Fund and $324,660 in nonrecurring funds from the Medical Care Trust Fund are provided to fund psychiatry residency slots for Tallahassee Memorial Healthcare. Payment to the provider under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (HB 9125 (Senate Form 2099).

From the funds in Specific Appropriation 207, $200,340 in nonrecurring funds from the Grants and Donations Trust Fund and $1,294,436 in nonrecurring funds from the Medical Care Trust Fund are provided to fund psychiatry residency slots for Tallahassee Memorial Healthcare. Payment to the provider under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (HB 9125 (Senate Form 2099).

From the funds in Specific Appropriation 207, $800,000 in nonrecurring funds from the Grants and Donations Trust Fund and $1,294,436 in nonrecurring funds from the Medical Care Trust Fund are provided to fund up to $100,000 per-FTE internal medicine residency slots for Tallahassee Memorial Healthcare. Payment to the provider under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (HB 9125 (Senate Form 2099).

From the funds in Specific Appropriation 207, the calculations of the Medical Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 207 and 214, $2,812,399 from the Grants and Donations Trust Fund and $4,557,619 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at $972,232; the global fee for physicians providing multi-visceral transplants and intestine transplants will be set at $50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

By no later than December 31, 2020, the Agency for Health Care Administration shall submit a report reflecting the impact of changes to projected hospital inpatient reimbursement, by hospital and in the aggregate, resulting from annual updates to the Diagnosis Related Grouping (DRG) grouper version used in setting inpatient hospital rates. The report shall be submitted to the Executive Office of the Governor, President of the Senate, and Speaker of the House of Representatives. By no later than April 30, 2020, the agency shall make available, through their website, data reflecting the impact of changes to projected hospital inpatient reimbursement, by hospital and in the aggregate, resulting from final parameters adopted by the Legislature in HB 5001 for State Fiscal Year 2020-2021.

From the funds in Specific Appropriations 207 and 211, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - $3,505.36
Neonates Service Adjustor Severity Level 1 - 1.0
Neonates Service Adjustor Severity Level 2 - 1.52
Neonates Service Adjustor Severity Level 3 - 1.8
Neonates Service Adjustor Severity Level 4 - 2.0
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
Severity Level 1 - 1.0
Severity Level 2 - 1.52
Severity Level 3 - 1.8
Severity Level 4 - 2.0
Free Standing Rehabilitation Provider Adjustor - 4.249
Rural Provider Adjustor - 2.272
Long Term Acute Care (LTC) Provider Adjustor - 2.155
High Medicaid and High Outlier Provider Adjustor - 2.192
Outlier Threshold - $60,000
Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
Outlier Threshold for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
Documentation and Coding Adjustment - 1/3 of 14 per year
Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 6%

Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
Documentation and Coding Adjustment - 1/3 of 14 per year
Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 6%
Funds in Specific Appropriation 208 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

Funds in Specific Appropriation 208 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.916, Florida Statutes.

From the funds in Specific Appropriation 208, $1,526,400 in nonrecurring funds from the Grants and Donations Trust Fund and $2,473,600 in nonrecurring funds from the Medical Care Trust Fund are provided to Sacred Heart Hospital (HE 2229, Senate Form 1399).

From the funds in Specific Appropriation 209, $575,600,011 from the Grants and Donations Trust Fund and $392,785,762 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 209, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool program. The agency must consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

Funds in Specific Appropriation 212 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to $125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

Funds in Specific Appropriation 212 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 212 and 215, $400,000 from the Grants and Donations Trust Fund and $648,218 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county, or other governmental funds. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 212 and 215, $18,461,183 from the Grants and Donations Trust Fund and $25,917,179 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.
is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 212, 215, and 226, $20,906,609 from the Grants and Donations Trust Fund and $56,680,102 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.31. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 212, 225, and 226, $20,550,000 in recurring funds from the General Revenue Fund and $46,246,562 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a nursing home reimbursement rate increase.

From the funds in Specific Appropriation 212, $36,787,503 in recurring funds from the General Revenue Fund and $32,156,391 in recurring funds from the Medical Care Trust Fund are placed in reserve for the Medicaid Contingency Reserve. Should the funds be needed, the Agency for Health Care Administration is authorized to submit budget amendments to request release of the funds placed in reserve pursuant to the provisions of chapter 216, Florida Statutes. The release of funds held in reserve is contingent upon the agency providing sufficient justification for authorization of release to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

**SECTION 3 - HUMAN SERVICES**

**SPECIFIC APPROPRIATION**

**SECTION 3 - HUMAN SERVICES**

**SPECIFIC APPROPRIATION**

From the funds in Specific Appropriation 215, $92,704,335 from the Grants and Donations Trust Fund and $150,231,554 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 215, $4,000,000 from the General Revenue Fund and $6,482,180 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 495.80613(a), Florida Statutes.

From the funds in Specific Appropriation 215, $4,808,521 from the Grants and Donations Trust Fund and $7,793,072 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 214, $22,920,723 from the Grants and Donations Trust Fund and $57,144,066 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 214, $1,000,000 in recurring funds from the General Revenue Fund and $2,620,545 in recurring funds from the Medical Care Trust Fund are provided for a rate increase for physicians providing neonatal intensive care unit services.
From the funds in Specific Appropriation 220, $4,000,000 from the General Revenue Fund and $6,482,180 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part E of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

From the funds in Specific Appropriation 249 for the Developmental Disabilities Home and Community Based Services, $1,310,177,599 from the Medical Care Trust Fund; $74,944,218 from the Medical Care Trust Fund for Intellectually Disabled - Sunland Center, $2,512,994 from the Medical Care Trust Fund for Assistive Care Services, $1,550,711 from the General Revenue Fund for Specific Appropriation 226 Statewide Medicaid Managed Care Long-Term Care, and $8,017,981,022 from the General Revenue Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 224 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 224, $14,639,481 in recurring funds from the General Revenue Fund and $23,723,940 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.

From the funds in Specific Appropriation 225, the Agency for Health Care Administration is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 249 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriation 224, $16,758,102 from the Grants and Donations Trust Fund and $656,312,966 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 224 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.
### SECTION 3 - HUMAN SERVICES

#### SPECIFIC APPROPRIATION

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<tr>
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<td>230</td>
<td>OTHER PERSONAL SERVICES</td>
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<td>State</td>
<td>Quality of Long-Term Care Facility Improvement Trust Fund</td>
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<td>EXPENSES</td>
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<td>General Revenue Fund</td>
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</table>

Funds the funds in Specific Appropriation 224, the recurring sum of $5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan.

From the funds in Specific Appropriation 243, $80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

Funds in Specific Appropriation 245 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 224, the nonrecurring sum of $1,000,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 249. The supported employment services shall be provided...
in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

246 SPECIAL CATEGORIES
ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND ........... 2,639,201

247 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........... 621,387
FROM OPERATIONS AND MAINTENANCE trust fund ........... 360,322
FROM SOCIAL SERVICES BLOCK GRANT trust fund ........... 32,018

248 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........... 13,249,599

From the funds in Specific Appropriation 248, $1,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 248, nonrecurring funds from the General Revenue Fund are provided for the following projects:

- Easterseals of Brevard and Collier Counties Life Skills & Employment Readiness Programs (HB 2893) (Senate Form 1322) ........................................... 150,000
- Easterseals of Northeast Central Florida Autism Center of Excellence (HB 3667) (Senate Form 1459) ........................................... 175,000
- Family Initiative Southwest Florida Autism Project for Community and Clinical Support (HB 9019) (Senate Form 1617) ........................................... 250,000
- Area Stage Company's Inclusion Theatre Project (HB 3625) (Senate Form 1004) ........................................... 250,000
- Monroe County for Realvantage Citizens (HB 2113) (Senate Form 1193) ........................................... 100,000
- Revereux Advanced Behavioral Health Dual Diagnosis Services: Mental Health and Intellectual/Developmental Disabilities (HB 1651) (Senate Form 1251) ........................................... 666,713
- Arc Gateway Program for Adult Learning and Support (HB 2283) (Senate Form 2175) ........................................... 1,150,000
- Arc Jacksonville Transition to Community Employment & Life Skills (HB 2113) (Senate Form 1655) ........................................... 300,000
- Challenge Enterprises of North Florida - Club Challenge (HB 4935) (Senate Form 2492) ........................................... 303,998
- Ability Tree Florida R.E.S.T. and Recreation Center (HB 3909) (Senate Form 2524) ........................................... 200,000
- JACFO Children's Ability Center (HB 2069) (Senate Form 1157) ........................................... 500,000
- ACEing Autism Florida Adaptive Tennis Project (HB 2239) (Senate Form 1613) ........................................... 25,000
- Association for the Development of the Exceptional (ADE) Culinary Programs (HB 3029) (Senate Form 1205) ........................................... 500,000
- Easterseals Southwest Florida, Inc. - Vocational Training and Education for Adults with Disabilities (HB 4661) (Senate Form 2109) ........................................... 983,888
- Easterseals Southwest Florida - Mental Wellness for Persons with Developmental Disabilities (HB 4707) (Senate Form 2110) ........................................... 1,728,000
- DMA Comprehensive Therapy Care Model (HB 9137) (Senate Form 2017) ........................................... 1,667,000
- OUC Pride Academy, Inc. - OUC Works (HB 3623) (Senate Form 2113) ........................................... 1,000,000
- Inspire of Central Florida Operation G.R.O.W. (HB 2647) (Senate Form 1957) ........................................... 300,000

249 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND ........... 517,269,814

Funds in Specific Appropriation 249 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration’s claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include the increased needs of existing waiver clients pursuant to section 393.0062(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 249, $13,513,269 from the General Revenue Fund and $18,690,162 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the Waiver waiting list. The funds shall be held in reserve and the agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed spending plan for the proposed use of the funds. Release of these funds is contingent upon the timely receipt of the quarterly reconciliation of expenditures report, and the monthly surplus deficit report and associated corrective action plans for each month of the preceding calendar quarter.

From funds in Specific Appropriation 249, $2,079,814 from the General Revenue Fund and $3,370,931 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation providers; $6,143,918 from the General Revenue Fund and $9,956,556 from the Operations and Maintenance Trust Fund are provided for a uniform rate increase for Personal Supports and Companion providers; $693,777 from the Operations and Maintenance Trust Fund are provided for a uniform rate increase for Adult Day Training providers; $14,055,710 from the General Revenue Fund and $22,777,911 from the Operations and Maintenance Trust Fund are provided for a uniform rate increase for Respite providers. These funds must be used exclusively to increase the salaries of direct care staff.

250 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........... 352,872

251 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
FROM GENERAL REVENUE FUND ........... 85,549

FROM OPERATIONS AND MAINTENANCE trust fund ........... 61,880
SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

251A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

.Fixed Capital Outlay for Persons with Disabilities

From General Revenue Fund .......................... 2,265,000

From the funds in Specific Appropriation 251A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Chabad of Kendall Fortification/Friendship Circle (HB 3127) (Senate Form 2059) .......................... 350,000
Arc Nature Coast Center for Critical Needs and Aging (HB 3509) (Senate Form 1863) ......................... 1,000,000
Mactown Life Skills Development Center Expansion (HB 2321) (Senate Form 1056) ......................... 700,000
ARC of St. Johns Adult Day Training Center and Hurricane Special Needs Shelter (HB 4753) (Senate Form 2664) .......................... 215,000

TOTAL: HOME AND COMMUNITY SERVICES

From General Revenue Fund ......................... 559,842,729
From Trust Funds .......................... 863,725,235
TOTAL POSITIONS .......................... 434.00
TOTAL ALL FUNDS .......................... 1,423,567,964

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE .......................... 9,857,473

252 SALARIES AND BENEFITS POSITIONS 165.00
From General Revenue Fund ......................... 8,701,485
From Operations and Maintenance ..................... 5,736,010

From Trust Funds .......................... 2,666,610
TOTAL ALL FUNDS .......................... 16,467,495

253 OTHER PERSONAL SERVICES

From General Revenue Fund .......................... 374,692
From Operations and Maintenance ..................... 244,865
From Trust Funds .......................... 2,370,806

254 EXPENSES

From General Revenue Fund .......................... 1,445,370
From Operations and Maintenance ..................... 975,146
From Trust Funds .......................... 32,974

255 OPERATING CAPITAL OUTLAY

From General Revenue Fund .......................... 39,474
From Operations and Maintenance ..................... 9,500
From Trust Funds .......................... 362,512

255A SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES
From General Revenue Fund .......................... 90,750

256 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
From General Revenue Fund .......................... 70,298
From Operations and Maintenance ..................... 1,950
From Trust Funds .......................... 14,199,213

TOTAL POSITIONS .......................... 165.00
TOTAL ALL FUNDS .......................... 31,543,962

257 SPECIAL CATEGORIES

CONTRACTED SERVICES
From General Revenue Fund .......................... 592,967
From Operations and Maintenance ..................... 362,512
From Trust Funds .......................... 56,903,424

258 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
From General Revenue Fund .......................... 1,988,073
From Operations and Maintenance ..................... 1,043,094
From Trust Funds .......................... 44,477,748

259A SPECIAL CATEGORIES

AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT
From General Revenue Fund .......................... 1,015,448

From the funds in Specific Appropriation 259A, the recurring sums of $295,447 from the General Revenue Fund and $295,447 from the Operations and Maintenance Trust Fund, shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.
### SECTION 3 - HUMAN SERVICES

#### SPECIFIC APPROPRIATION

<table>
<thead>
<tr>
<th>Appropriation</th>
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<th>From Operations and Maintenance Trust Fund</th>
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<td><strong>267 OPERATING CAPITAL OUTLAY</strong></td>
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<td><strong>268 FOOD PRODUCTS</strong></td>
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<td><strong>274 SPECIAL CATEGORIES</strong></td>
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#### TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

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#### TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

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#### TOTAL: AGENCY FOR PERSONS WITH DISABILITIES

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<td>647,220,255</td>
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**Funds provided in Specific Appropriation 275 shall be prioritized for maintenance and repair projects at the Sunland Center in Marianna to ensure the health and safety of residents and staff.**

**No funds are appropriated in Specific Appropriations 288 through 383C, and sections 8, 31, 33, 33, and 114 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood.**
### Executive Direction and Support Services

**Approved Salary Rate**: 16,578,325

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<td>From Federal Grants Trust Fund</td>
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<td>From Welfare Transition Trust Fund</td>
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<tr>
<td>From Operations and Maintenance</td>
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<tr>
<td>From Social Services Block Grant</td>
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**Expenses**

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<td>From Administrative Trust Fund</td>
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<tr>
<td>From Administrative Trust Fund</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
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<td>From Welfare Transition Trust Fund</td>
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<td>From Social Services Block Grant</td>
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**Transfer to Department of Management**

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<td>From Social Services Block Grant</td>
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<td>Trust Fund</td>
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**Total Appropriations**

- General Revenue Fund: 313,446
- Administrative Trust Fund: 55,357
- Federal Grants Trust Fund: 64,966
- Welfare Transition Trust Fund: 8,247
- Social Services Block Grant: 65,071
- Trust Fund: 2,151
- Information Technology: 2,151

**Total Positions**: 600.25

**Total All Funds**: 66,254,280

**Transfer to Division of Administrative Hearings**

- Total All Funds: 173,693

**Special Categories**

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**Other Personal Services**

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<tr>
<td>From Welfare Transition Trust Fund</td>
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**Operating Capital Outlay**

- Total All Funds: 27,616

**Transfer to Division of Administrative**

- Total All Funds: 245,878

**Conducted Services**

- Total All Funds: 1,005,079

- Federal Grants Trust Fund: 265,878

**Summary**

- Total Execution and Support Services: 12,926,313

- Total Appropriations: 46,549,913

- Total All Funds: 58,949,913

- Total Positions: 600.25
<table>
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<tr>
<th>306 SPECIAL CATEGORIES</th>
<th>307 SPECIAL CATEGORIES</th>
<th>308 SPECIAL CATEGORIES</th>
<th>309 SPECIAL CATEGORIES</th>
<th>310 SPECIAL CATEGORIES</th>
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<tr>
<td><strong>APPROPRIATION</strong></td>
<td><strong>APPROPRIATION</strong></td>
<td><strong>APPROPRIATION</strong></td>
<td><strong>APPROPRIATION</strong></td>
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<td><strong>COMPUTER RELATED EXPENSES</strong></td>
<td><strong>Mental Health Trust Fund</strong></td>
<td><strong>Florida Safe Families Network (FSFN)</strong></td>
<td><strong>Florida Online Recipients Integrated Data</strong></td>
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<td>FROM FEDERAL GRANTS TRUST FUND 1,474,907</td>
<td>FROM GENERAL REVENUE FUND 16,865,747</td>
<td>FROM GENERAL REVENUE FUND 7,671</td>
<td>FROM GENERAL REVENUE FUND 6,873,066</td>
<td>FROM GENERAL REVENUE FUND 27,418,677</td>
<td>FROM GENERAL REVENUE FUND 61,268,228</td>
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<td>FROM FEDERAL GRANTS TRUST FUND 2,121,379</td>
<td>FROM GENERAL REVENUE FUND 3,056,312</td>
<td>FROM GENERAL REVENUE FUND 8,342</td>
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<tr>
<td>FROM OPERATIONS AND MAINTENANCE TRUST FUND 325,000</td>
<td>FROM FEDERAL GRANTS TRUST FUND 7,671</td>
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<td>FROM GENERAL REVENUE FUND 8,342</td>
<td>FROM GENERAL REVENUE FUND 8,342</td>
<td>FROM GENERAL REVENUE FUND 27,418,677</td>
<td>FROM GENERAL REVENUE FUND 3,056,312</td>
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<td><strong>TOTAL POSITIONS</strong> 232.00</td>
<td><strong>TOTAL ALL FUNDS</strong> 61,268,228</td>
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**Program: Family Safety Program**

**Services**

**Approved Salary Rate** 159,289,467

**Salaries and Benefits** Positions 3,676.00

**From General Revenue Fund** 3,683,740

**From Federal Grants Trust Fund** 2,512,847

**From Grants and Donations Trust**

---

### Section 3 - Human Services

**Specific Appropriation**

**310 Special Categories**

**Risk Management Insurance**

**From General Revenue Fund** 94,043

**311 Data Processing Services**

**Data Processing Assessment - Department Of Management Services**

**From General Revenue Fund** 8,673,066

**From Administrative Trust Fund** 2,143,697

**From Federal Grants Trust Fund** 9,138,611

**From Operations and Maintenance**

**Trust Fund** 1,989

**Total: Information Technology**

**From General Revenue Fund** 27,418,677

**From Trust Funds** 33,849,551

**Total Positions** 232.00

**Total All Funds** 61,268,228

---

### 310 Special Categories

**Lease Or Lease-Purchase Of Equipment**

**From General Revenue Fund** 15,012

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**311 Special Categories**

**Contracted Services**

**From General Revenue Fund** 3,056,312

**From Child Welfare Training Trust Fund** 2,797

**From Federal Grants Trust Fund** 9,138,611

---

**312 Special Categories**

**Grants And Aids - Contracted Services**

**From General Revenue Fund** 8,850,000

---

**313 Other Personal Services**

**From General Revenue Fund** 3,683,740

**From Federal Grants Trust Fund** 2,512,847

**From Grants and Donations Trust** 4103 (Senate Form 2373) 200,000

---

**314 Expenses**

**From General Revenue Fund** 16,865,747

---

**315 Operating Capital Outlay**

**From General Revenue Fund** 86,688

---

**316 Lump Sum**

**From General Revenue Fund** 2,009,755

---

**317 Special Categories**

**Home Care For Disabled Adults**

**From General Revenue Fund** 1,987,544

---

**319 Special Categories**

**Computer Related Expenses**

**From General Revenue Fund** 38,490

**From Social Services Block Grant** 8,342

**From Federal Grants Trust Fund** 13,665

**From Child Welfare Training Trust Fund** 14,377,264

**Florida Safe Families Network (FSFN)**

**From General Revenue Fund** 3,916,608

---

**Florida Online Recipients Integrated Data**

**Access [Florida] Technology System For Public Benefit Eligibility Determination**

**From General Revenue Fund** 2,066,245

**From Federal Grants Trust Fund** 3,939,375

**From Operations and Maintenance Trust Fund** 282

**From Special Categories**

**FLORIDA SAFE FAMILIES NETWORK (FSFN)**

**From General Revenue Fund** 3,056,312

**From Child Welfare Training Trust Fund** 3,056,312

**From Social Services Block Grant** 3,056,312

---

**409.990, Florida Statues.**

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**Funds provided in Specific Appropriation 316 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.**

---

**Desmond's Village - Youth Support Services (HB 4449)(Senate Form 2387)............ 250,000**

**From Social Services Block Grant** 786,069

**Children of Inmates - Family Support Services (HB 4013)(Senate Form 2373)........ 150,000**

---

**4Kids of South Florida - Foster Family Recruitment (HB 4449)(Senate Form 1350)........ 750,000**

**All Star Children’s Foundation - Campus for Hope & Healing (HB 2751)(Senate Form 1238)........ 500,000**

**Camelot Community Care - Hillsborough High Risk Adoption Support Services (HB 4149)(Senate Form 1235)........ 250,000**

**Camillus House - Human Trafficking Recovery Services (HB 4149)(Senate Form 2367)........ 150,000**

---

**From the funds in Specific Appropriation 311, the nonrecurring sum of $6,840,000 from the Federal Grants Trust Fund is provided for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act.**

---

**From the funds in Specific Appropriation 319, the following are funded nonrecurring from the General Revenue Fund:**

**4Kids of South Florida - Foster Family Recruitment (HB 4449)(Senate Form 1350)........ 750,000**

**All Star Children’s Foundation - Campus for Hope & Healing (HB 2751)(Senate Form 1238)........ 500,000**

**Camelot Community Care - Hillsborough High Risk Adoption Support Services (HB 4149)(Senate Form 1235)........ 250,000**

**Camillus House - Human Trafficking Recovery Services (HB 4149)(Senate Form 2367)........ 150,000**

**Children of Inmates - Family Support Services (HB 4013)(Senate Form 2373)........ 150,000**

**Desmond’s Village - Youth Support Services (HB 4449)(Senate Form 2387)............ 250,000**

---

**From the funds in Specific Appropriation 319A, the following are funded nonrecurring from the General Revenue Fund:**

**Grants And Aids - Contracted Services**

**From General Revenue Fund** 8,850,000

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**From the funds in Specific Appropriation 319A, the following are funded nonrecurring from the General Revenue Fund:**

**Grants And Aids - Contracted Services**

**From General Revenue Fund** 8,850,000
### SECTION 3 - HUMAN SERVICES

#### APPROPRIATION

<table>
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<tr>
<th>Special Category</th>
<th>Appropriation Details</th>
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</thead>
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<tr>
<td>320 SPECIAL CATEGORIES</td>
<td>Grants and AIDS - Child Abuse Prevention</td>
</tr>
<tr>
<td>321 SPECIAL CATEGORIES</td>
<td>Grants and AIDS - Domestic Violence Program</td>
</tr>
</tbody>
</table>

Funds provided in Specific Appropriation 320 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

- Broward County Sheriff: $15,201,844
- Hillsborough County Sheriff: $13,738,700
- Manatee County Sheriff: $4,855,360
- Pasco County Sheriff: $6,466,825
- Pinellas County Sheriff: $11,915,854
- Seminole County Sheriff: $4,633,803
- Walton County Sheriff: $860,607

Funds provided in Specific Appropriation 321 shall be used by the department for the implementation of the programs and management and delivery of services of the state's domestic violence program pursuant to chapter 39, Florida Statutes.
From the funds in Specific Appropriation 330, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability within which shall accompany the department’s submission. The department’s review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2020.

From the funds in Specific Appropriation 330, as authorized by s. 409.991(4), Florida Statutes, the sum of $7,387,525 from the General Revenue Fund and $4,561,163 from the Federal Grants Trust Fund is provided to Community-based care lead agencies to reduce each agency’s average case manager to caseload ratio to 1 to 17. The ratio shall be determined using the 24-month average of in-home and out-of-home caseloads for each agency, as of June 30, 2019. The department is authorized to procure each agency’s allocation should this funding level not meet the targeted caseload ratio. By November 1, 2020, the department shall provide a report to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee, and the Governor’s Office and Policy and Budget, that lists each agency’s allocation and the factors, variables, and calculations underlying the amounts. The report shall also identify the remaining resources needed by each agency to reach a case manager to caseload ratio of 1 to 16 by the end of Fiscal Year 2021-2022.

From the funds in Specific Appropriation 330, and as authorized by s. 409.991(4), Florida Statutes, the sum of $5,000,000 from the General Revenue Fund is provided to increase the number of beds available at South Florida State Hospital from 341 to 451. By November 1, 2020, the department shall provide certificates of participation that refund any outstanding certificates of participation, provided that such refunding issues achieve debt service refunding, provided that such refunding issues achieve debt service

From the funds in Specific Appropriation 330, and as authorized by s. 409.991(4), Florida Statutes, $3,863,739 from the General Revenue Fund, $3,723,929 from the Federal Grants Trust Fund, and as authorized by s. 409.991(4), Florida Statutes, the sum of $5,175,706 from the General Revenue Fund and $2,911,334 from the Federal Grants Trust Fund are provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to implement pilot projects that improve the safety, permanency, and well-being of children in the local child welfare system of care.

From the funds in Specific Appropriation 330, the nonrecurring sum of $1,000,000 of Child Protective Services and Treatment Act Grant funds from the Federal Grants Trust Fund shall be used for evidence-based prevention programs to implement the Plans of Safe Care program to address the needs of substance affected newborns and their families.

Funds provided in Specific Appropriation 331 are provided to Community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2021, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2021.

From the funds in Specific Appropriations 339 and 340, the Department of Children and Families, the South Florida Evaluation Treatment Financing Corporation, and the Florida Civil Commitment Center Financing Corporation (Corporations) are authorized to issue additional certificates of participation that refund any outstanding certificates of participation for the state mental health treatment facilities. The department is further authorized to execute amendments to its lease purchase agreements with the Corporations in connection with the refunding, provided that such refunding issues achieve debt service savings and do not extend the final maturity of the outstanding certificates of participation.

From the funds in Specific Appropriations 339 and 340, the recurring sum of $5,000,000 from the General Revenue Fund is provided to increase the number of beds available at South Florida State Hospital from 341 to 350, and to provide a cost of living adjustment for the contract agencies for the following mental health treatment facilities:

South Florida State Hospital

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<thead>
<tr>
<th>Program Payments</th>
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<tr>
<td>GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE</td>
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### Specific Section 3 - Human Services

#### Appropriation

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<td>Treasure Coast Forensic Treatment Center</td>
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<td>South Florida Evaluation and Treatment Center</td>
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#### Special Categories

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<td>Prescribed Medicine/Duugs - Non-Medicaid</td>
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<td>From General Revenue Fund</td>
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<td>From Federal Grants Trust Fund</td>
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<tr>
<td>From Operations and Maintenance</td>
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<td>342 Special Categories</td>
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<td>345 Special Categories</td>
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<td>From General Revenue Fund</td>
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<td>From General Revenue Fund</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
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<tr>
<td>From Welfare Transition Trust Fund</td>
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<td>349 Operating Capital Outlay</td>
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<td>From General Revenue Fund</td>
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<td>From Federal Grants Trust Fund</td>
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<td>From Welfare Transition Trust Fund</td>
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<td>Grants and Aids - Challenge Grants</td>
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<td>From General Revenue Fund</td>
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<td></td>
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From the funds in Specific Appropriation 352, the following are funded nonrecurring from the General Revenue Fund:

Citrus Health Network - Safe Haven for Homeless Youth (HB 4165) .......... 155,000
Homeless Veterans Housing Assistance - Brevard (HB 2659) ............. 190,000
Metropolitan Ministries - First Hug Program (HB 4421) ............. 300,000
Metropolitan Ministries - Miracles for Pasco (HB 4601) ............. 250,000

From the funds provided in Specific Appropriation 352, $716,000 in nonrecurring funds from the General Revenue Fund is provided for Connecting Everyone with Second Chances to provide emergency shelter and housing to low-income persons impacted by Hurricane Michael and Florida residents experiencing homelessness (HB 9207)(Senate Form 1512).

From the funds in Specific Appropriation 353, the sum of $3,012,381 from the General Revenue Fund and $2,811,619 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 4507).

From the funds in Specific Appropriation 354, the following are funded nonrecurring from the General Revenue Fund:

Clara White Mission - Homelessness Services (HB 2493) ...... 100,000
Inmar Government Services - Technology Support for Public Assistance Recipients (HB 9003) (Senate Form 2153) ........... 250,000

From the funds in Specific Appropriation 355, the sum of $29,562,792 from the Federal Grants Trust Fund is provided for contracted services for public benefit programs. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 4507).

From the funds in Specific Appropriation 356, the sum of $2,956,792 from the Federal Grants Trust Fund is provided for contracted services for public benefit programs. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 4507).

From the funds in Specific Appropriation 357, the sum of $3,406,033 from the Federal Grants Trust Fund is provided for contracted services for public benefit programs. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 4507).

From the funds in Specific Appropriation 358, the sum of $34,374 from the Federal Grants Trust Fund is provided for contracted services for public benefit programs. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 4507).
## SECTION 3 - HUMAN SERVICES
### APPROPRIATION

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**359 SPECIAL CATEGORIES**
- DEFERRED-PAYMENT COMMODITY CONTRACTS
  - FROM GENERAL REVENUE FUND: 5,935
  - FROM FEDERAL GRANTS TRUST FUND: 8,322
  - FROM WELFARE TRANSITION TRUST FUND: 545

**360 SPECIAL CATEGORIES**
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - FROM GENERAL REVENUE FUND: 208,859
  - FROM FEDERAL GRANTS TRUST FUND: 392,573
  - FROM WELFARE TRANSITION TRUST FUND: 19,955

**361 FINANCIAL ASSISTANCE PAYMENTS**
- CASH ASSISTANCE
  - FROM GENERAL REVENUE FUND: 91,853,605
  - FROM WELFARE TRANSITION TRUST FUND: 22,970,676

**362 FINANCIAL ASSISTANCE PAYMENTS**
- NONRELATIVE CARE GIVER
  - FROM GENERAL REVENUE FUND: 4,094,683

**363 FINANCIAL ASSISTANCE PAYMENTS**
- OPTIONAL STATE SUPPLEMENTATION PROGRAM
  - FROM GENERAL REVENUE FUND: 4,918,700

**364 FINANCIAL ASSISTANCE PAYMENTS**
- PERSONAL CARE ALLOWANCE
  - FROM GENERAL REVENUE FUND: 6,506,756

**365 FINANCIAL ASSISTANCE PAYMENTS**
- REFUGEE/ENTERANT ASSISTANCE
  - FROM GENERAL REVENUE FUND: 6,669,660

**TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES**
- FROM GENERAL REVENUE FUND: 243,077,660
- FROM TRUST FUNDS: 249,250,271
- TOTAL POSITIONS: 4,301.00
- TOTAL ALL FUNDS: 493,127,931

### PROGRAM: COMMUNITY SERVICES

**COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES**

**APPROVED SALARY RATE**
- 5,711,364

**366 SALARIES AND BENEFITS**
- POSITIONS: 99.00
- FROM GENERAL REVENUE FUND: 7,539,373
- FROM FEDERAL GRANTS TRUST FUND: 61,049
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: 167,175

**367 OTHER PERSONAL SERVICES**
- FROM GENERAL REVENUE FUND: 1,435,274
- FROM FEDERAL GRANTS TRUST FUND: 1,272,846
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: 266,820

**368 EXPENSES**
- FROM GENERAL REVENUE FUND: 1,484,674
- FROM FEDERAL GRANTS TRUST FUND: 208,094
- FROM WELFARE TRANSITION TRUST FUND: 3,723
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: 80,830

**368A LUMP SUM**
- STATE OPIOID RESPONSE GRANT
  - FROM FEDERAL GRANTS TRUST FUND: 69,852,144

**369 SPECIAL CATEGORIES**
- MEDICATION-ASSISTED TREATMENT, PREVENTION, AND RECOVERY SERVICES
  - State Opioid Response (SOR) grant being awarded to the department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery activities that are projected to be addressed with the funds.

**370 SPECIAL CATEGORIES**
- CHILDREN’S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES
  - Funds provided in Specific Appropriation 370 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Teams (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 370, the following recurring base appropriations projects are funded from recurring general revenue funds:

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor</td>
<td>750,000</td>
</tr>
<tr>
<td>Aspire Health Partners - Orange</td>
<td>750,000</td>
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<td>Aspire Health Partners - Osceola</td>
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<td>Aspire Health Partners - Seminole</td>
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<tr>
<td>Baycare Behavioral Health - Pasco</td>
<td>750,000</td>
</tr>
<tr>
<td>Bridgeway Center - Okaloosa</td>
<td>750,000</td>
</tr>
<tr>
<td>Centerstone - Manatee</td>
<td>750,000</td>
</tr>
<tr>
<td>Centerstone - Sarasota, Desoto</td>
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</tr>
<tr>
<td>Centerstone of Florida - Glades, Hendry</td>
<td>750,000</td>
</tr>
<tr>
<td>Centerstone of Florida (formerly SalusCare) - Lee</td>
<td>750,000</td>
</tr>
<tr>
<td>Child Guidance Center - Duval</td>
<td>750,000</td>
</tr>
<tr>
<td>Chrysalis Center (formerly Sinfonia) - Alachua</td>
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</tr>
<tr>
<td>Chrysalis Center (formerly Sinfonia) - Palm Beach</td>
<td>750,000</td>
</tr>
<tr>
<td>Circles of Care - Brevard</td>
<td>750,000</td>
</tr>
<tr>
<td>Citrus Health (formerly Institute for Child and Family Health) - Miami-Dade</td>
<td>750,000</td>
</tr>
<tr>
<td>Citrus Health Network - Miami-Dade</td>
<td>750,000</td>
</tr>
<tr>
<td>Clay Behavioral Health Center - Clay, Putnam</td>
<td>750,000</td>
</tr>
<tr>
<td>COPS Center - Walton</td>
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</tr>
<tr>
<td>David Lawrence Center - Collier</td>
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<tr>
<td>Gracepoint - Hillsborough</td>
<td>750,000</td>
</tr>
<tr>
<td>Guidance Care Center - Monroe</td>
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<tr>
<td>Halifax Health - Volusia, Flagler</td>
<td>750,000</td>
</tr>
<tr>
<td>Lakeview Center - Escambia</td>
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<tr>
<td>Lakeview Center - Santa Rosa</td>
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<td>Life Management Center - Bay</td>
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<td>Life Management Center - Jackson, Holmes, Washington</td>
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<tr>
<td>Lifestream Behavioral Center - Citrus, Hernando</td>
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<tr>
<td>Lifestream Behavioral Center - Sumter, Lake</td>
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<tr>
<td>Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee</td>
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<tr>
<td>Meridian Behavioral Healthcare - Bradford, Baker, Union, ...</td>
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From the funds in Specific Appropriation 371, $700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

From the funds in Specific Appropriation 371, $700,000 from the General Revenue Fund is provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 371, $12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model, designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and funds provided shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 371, $840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 373, the following recurring base appropriations projects are funded from recurring general revenue funds:

St. Johns County Sheriff’s Office Detox Program............. 1,300,000
Here's Help........................................ 200,000
Drug Abuse Comprehensive Coordinating Office (DACCO)...... 100,000

From the funds in Specific Appropriation 374, the department shall designate an additional Central Receiving Facility in Judicial Circuit 18. Such designation shall be to an existing, not-for-profit, comprehensive community mental health facility not already receiving Low Income Pool payments for uncompensated services. The community mental health facility to be designated must currently serve as a single point of entry for individuals needing evaluation or stabilization under s. 394.465, F.S., or s. 397.675, F.S., or crisis services as defined in ss. 394.67(17)-(18), F.S., for mental health and/or substance abuse disorders.

From the funds in Specific Appropriation 375, the sum of $1,900,000 of which $500,000 is nonrecurring (HB 4429) (Senate Form 1658), from the General Revenue Fund shall continue to be provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

From the funds in Specific Appropriation 375, the nonrecurring sum of $11,160,000 from the Federal Grants Trust Fund is provided for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act.
SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

907 (Senate Form 1643) ........................................ 700,000
Clay Behavioral Health - Community Crisis Prevention
Teams (HB 4915) (Senate Form 1018) ....................... 500,000
Community Health of South Florida Children's Crisis Center
(HB 4851) (Senate Form 1637) .............................. 250,000
David Lawrence Center Wrap-Around Collier Program
(Senate Form 1168) ............................................ 279,112
Directions for Living - Community Action Team for Babies
(HB 2609) (Senate Form 1027) .............................. 550,000
Drug Free America Foundation - Substance Prevention
Services (HB 4445) (Senate Form 1535) ................. 100,000
Flagler Health - Behavioral Health Services (HB
9007) (Senate Form 2479) .................................... 1,770,000
Florida Alliance for Healthy Communities (HB 5141)
(Senate Form 1940) ............................................ 2,100,000
Florida Assertive Community Treatment (FACT) Team - St.
Johns and Putnam Counties (HB 2665) (Senate Form
2034) .................................................................. 1,250,000
Pt. Myers Salvation Army Co-Occurring Residential
Treatment Program (HB 4889) (Senate Form 1618) ... 300,000
Fulfilling Lives Foundation - School Telehealth Services
(Senate Form 2394) .............................................. 250,000
Gateway Community Services - Project Save Lives (HB
2105) (Senate Form 1010) ..................................... 747,582
Here's Help - Juvenile Residential Treatment Expansion
(HB 2631) (Senate Form 1109) ................................. 225,000
Hillsborough County - Behavioral Health Residential
Treatment Services (HB 4503) (Senate Form 2644) ... 1,200,000
Hillsborough County - Crisis Stabilization Units (HB
4677) (Senate Form 2313) ..................................... 800,000
Jewish Family Service - Mental Health First Aid Coalition
(HB 4183) (Senate Form 1678) ............................... 100,000
John Hopkins All Children's Hospital - Pediatric
Treatment Alternatives to Opioids (HB 4861) (Senate
Form 2394) ...................................................... 850,000
LGBT+ Central Orlando - Mental Health Counseling
(HB 4277) (Senate Form 1931) ............................... 40,000
Lifstream Behavioral Health - Central Receiving System
(HB 4185) (Senate Form 1871) .............................. 500,000
Lifstream Behavioral Health - Crisis Stabilization Units
(HB 2333) (Senate Form 1790) ............................... 300,000
Mami-Dade Homeless Trust - Residential Support Services
(HB 4454) (Senate Form 1349) ............................. 250,000
NFMI Broward Reach and Teach for Mental Health (HB
4709) (Senate Form 1642) ..................................... 150,000
Northwest Behavioral Health Services - Training Trauma
NOW (HB 5349) (Senate Form 2139) ...................... 50,000
Okaloosa-Walton Mental Health and Substance Abuse
Pretrial Diversion Project (HB 4209) (Senate Form 2213)
Personal Enrichment through Mental Health Services -
Crisis Stabilization Services (HB 2653) (Senate Form
1274) ................................................................. 750,000
Project Opioid - Florida Opioid Crisis Pilot (HB
4297) (Senate Form 1660) .................................... 200,000
River Region Human Services - Outpatient Behavioral
Health Services (HB 4049) (Senate Form 2340) ........ 250,000
Road to Recovery - Modernizing Behavioral Health System
(Senate Form 1285) ............................................. 3,500,000
Seminole County Sheriff - Substance Abuse Recovery Center
(HB 1065) (Senate Form 1852) .............................. 400,000
South Florida Behavioral Network - Substance
Mental Health and Recovery (HB 4549) (Senate Form
1201) ................................................................ 4,000,000
South Florida Behavioral Network - Outpatient Behavioral
Health Services Pilot (HB 2839) ............................ 400,000
Starting Point Behavioral Healthcare - Helping Others
Promote Empathy Program (HB 2331) (Senate Form
1661) ......................................................... 350,000
St. Johns EPIC Recovery Center - Detoxification and
Residential Treatment (HB 2669) (Senate Form 1014) ... 600,000
STEPS Women's Level II Residential Treatment (HB 4735)
(Senate Form 2142) ............................................. 250,000
The Salvation Army of Sarasota - Community Addiction
Recovery Program (HB 2617) (Senate Form 1099) .... 250,000
Trilogy Network of Care Software Solution (HB
3929) (Senate Form 1938) .................................... 100,000
University of Florida Health Center Psychiatry (HB
4753) (Senate Form 1324) ................................... 250,000
Veterans Alternative Retreat (HB 4409) (Senate Form
1668) ....... ................................................. 100,000
Whole Child Leon - Telehealth Services (HB 3575) (Senate
Form 1470) .................................................... 50,000
Youth Crisis Center - Touchstone Village (HB 4913) (Senate
Form 1017) .................................................... 200,000
211 Palm Beach Treasure Coast - South Florida Suicide
Prevention and Crisis Intervention (HB 4195) (Senate
Form 2316) ........................................................ 250,000

From the funds in Specific Appropriation 376, $4,000,000 from the
General Revenue Fund is provided to competitively procure for the
implementation of a pilot project that provides behavioral telehealth
services to children in public schools, with an emphasis towards serving
rural counties.

From the funds in Specific Appropriation 376, $500,000 from the
Federal Grants Trust Fund using federal funds received from the State
Opioid Response Grant is provided to Memorial Healthcare System for
Medication Assisted Treatment Community Expansion (HB 4303) (Senate Form
1615).

Funds in Specific Appropriation 183 are provided for the
administration costs of the seven regional managing entities that
deliver behavioral health care through local network providers.

38A. GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
MUNICIPAL UNITS - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WOMEN AND CHILDREN'S
BEHAVIORAL HEALTH CENTER

From the funds in Specific Appropriation 38A, the nonrecurring sum of
$100,000 from the General Revenue Fund is provided to Village South for
facility improvements at the Women and Children's Campus (HB 4659).
SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

383B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
G uidance Care Center - Baker Act Receiving Facility Upgrades
From the funds in Specific Appropriation 383B, the nonrecurring sum of $300,000 from the General Revenue Fund is provided to the Guidance Care Center for capital upgrades to a Baker Act receiving facility (HB 4205)(Senate Form 1170).

383C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
Lakeland Regional Medical Center - Freestanding Behavioral Health Hospital and Outpatient Center
From the funds in Specific Appropriation 383C, the nonrecurring sum of $250,000 from the General Revenue Fund is provided to Lakeland Regional Medical Center for a facility providing acute care behavioral health services (HB 4343)(Senate Form 1774).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
From General Revenue Fund . . . . . . 564,335,897
From Trust Funds . . . . . . . . . . 286,462,917
TOTAL POSITIONS . . . . . . . . . . 564,335,897
TOTAL ALL FUNDS . . . . . . . . . . 850,798,814

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . . 1,909,339,131
From Trust Funds . . . . . . . . . . 1,460,829,035
TOTAL POSITIONS . . . . . . . . . . 1,909,339,131
TOTAL ALL FUNDS . . . . . . . . . . 3,370,168,166

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES FROM GENERAL REVENUE FUND . . . . . . 8,845,758
From Trust Funds . . . . . . . . . . 8,879,986
TOTAL POSITIONS . . . . . . . . . . 8,845,758
TOTAL ALL FUNDS . . . . . . . . . . 17,725,744

ELDER AFFAIRS, DEPARTMENT OF PROGRAM: SERVICES TO ELDERS PROGRAM COMPREHENSIVE ELIGIBILITY SERVICES
APPROVED SALARY RATE 9,711,662

SALARIES AND BENEFITS POSITIONS 246.50
FROM GENERAL REVENUE FUND . . . . . . 1,517,388
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,121,220
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . 915,211

OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . . 266,959
FROM FEDERAL GRANTS TRUST FUND . . . . . 836,395
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . 231,936

EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 394,099
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,085,024
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . 442,437

OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 5,905
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . . 5,000

SPECIAL CATEGORIES
AGING AND ADULT SERVICES TRAINING AND EDUCATION
FROM FEDERAL GRANTS TRUST FUND . . . . . 119,493

GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE
FROM GENERAL REVENUE FUND . . . . . . 32,381,826

From the funds in Specific Appropriation 397, $32,381,826 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.938, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.
March 19, 2020

SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

funding from the General Revenue Fund is provided for Alzheimer’s respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 397, $222,801 in nonrecurring funding from the General Revenue Fund is provided for the memory disorder clinic at Miami Jewish Health, pursuant to section 430.502, Florida Statutes.

From the funds in Specific Appropriation 397, the following recurring base appropriations projects are funded from recurring general revenue funds:

Dan Cantor Center - Alzheimer’s Project....................... 169,287
Alzheimer’s Community Care Association ..................... 1,500,000
Alzheimer’s Caregiver Projects........................................ 234,297

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

Alzheimer’s Association Brain Bus (HB 4607)(Senate Form 1473)......................... 339,000
Alzheimer’s Community Care Association - Critical Support Initiative (HB 2227)(Senate Form 2106).................. 650,000
Brain Bank - Alzheimer’s Disease Research - Mount Sinai (HB 4187)(Senate Form 2253)...................... 100,000
City of Deerfield Beach Northeast Focal Point Senior Center (HB 4039)(Senate Form 1918)........................ 195,150
City of Lauderdale Lakes Alzheimer’s Care Center - Alzheimer’s Care Services Expansion (HB 3693)(Senate Form 1072).......................... 200,000
Naples Senior Center Dementia Respite Support Program (HB 4827)(Senate Form 1006)......................... 75,000

398 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY

FROM GENERAL REVENUE FUND ....................... 75,430,164
FROM FEDERAL GRANTS TRUST FUND .......... 269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND .......................... 3,965,056

399 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE

FROM FEDERAL GRANTS TRUST FUND ........... 5,963,764

400 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM

FROM GENERAL REVENUE FUND ............. 10,953,464
FROM FEDERAL GRANTS TRUST FUND ........ 94,743,728

From the funds in Specific Appropriation 400, the following recurring base appropriations projects are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly, Non-Hospital, & Handicapped Residents (Allapattah)........ 361,543
Aging Agency on Aging of North Florida, Inc. - Model Day Care Project...................... 105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project...................... 105,571
City of Hialeah Elder Meals Program........................................ 250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)......... 418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)................. 621,877
Jewish Community Center........................................ 39,468
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc. .... 158,367
Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 15................................ 681,068
Alliance for Aging, Inc Provider Service Area (PSA) 11................................ 493,456
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5........ 1,046,000
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.............................. 113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc. .... 23,234
Southwest Social Services........................................ 653,501
St. Ann’s Nursing Center........................................................................ 65,084
West Miami Community Center - City of West Miami........ 69,071
Little Havana Activities and Nutrition Centers of Dade County........................................ 334,770
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation............................... 93,946
Lippman Senior Center..................................................................... 228,000
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center...................... 83,647
Alliance for Aging, Inc.................................................................... 152,626
Area Agency on Aging of Pasco - Pinellas, Inc........................ 105,571
Areawide Council on Aging of Broward County......................... 167,292

From the funds in Specific Appropriation 400, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah - Elder Meals Program (HB 4501)(Senate Form 1153).................. 1,400,000
City of Hialeah Gardens - Elder Meals Program (HB 4459)(Senate Form 1229).... 292,000
City of Miami Springs Senior Center - Supplemental Meals and Services (HB 3427)(Senate Form 1060)........ 185,944
Clay County Senior Services of Aging True (Senate Form 2593).......................... 40,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (HB 1795)(Senate Form 1575)........ 149,537
Hope Connections - Serving Frail Rural Seniors (HB 3429)(Senate Form 1752)........ 100,000
Jewish Family and Community Services - Holocaust Survivor Support Services (HB 4803)(Senate Form 1409).............. 250,000
Little Havana Activity Center Adult Care (HB 3701)(Senate Form 2265).............. 250,000
Little Havana Activity Center Meals Program (HB 3703)(Senate Form 2266)........ 154,500
Little Havana Activity Center Respite Services (HB 3705)(Senate Form 2497)........ 154,500
New Horizons Better Bike Program (HB 1340)(Senate Form 2140).................. 450,000
North Miami Foundation for Senior Citizens, Inc. - Home Delivered Meals (HB 2477)(Senate Form 1117)........ 150,000
Northeast Florida Area Agency on Aging - Home Delivered Meals (HB 2533)(Senate Form 1207)........ 400,000
Osceola Council on Aging - Home Delivered Meals (HB 3849)........ 50,000
From the funds in Specific Appropriation 406, $689,239 from the Martin County, effective July 1, 2020.

From the funds in Specific Appropriation 406A, $500,000 in nonrecurring funds from the General Revenue Fund is provided to Baster Seals of South Florida (HB 2357) (Senate Form 1347).

From the funds in Specific Appropriation 406B, nonrecurring funds from the General Revenue Fund are provided for the following projects:

CARES One Stop Senior Center in Dade City (Senate Form 1904) ................................................................. 750,000
City of Hialeah Gardens - Therapy Pool for the Physically Challenged (HB 4493) (Senate Form 2068) ................. 400,000
Clay County Senior Services of Aging True (Senate Form 2535) ................................................................. 110,000
Nassau County Council on Aging - Hilliard Westside Senior Life Center & Adult Day Healthcare (HB 3683) (Senate Form 1653) ................................................................. 600,000

Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-inclusive Care for the Elderly (PACE) shall be made to the approved transferee.
From the funds in Specific Appropriation 412, $250,000 in nonrecurring funding from the General Revenue Fund is provided to conduct a cybersecurity risk assessment targeted at identifying vulnerabilities that may result in the exploitation of Florida’s elders and interrupt continuity of operations. The Department of Elder Affairs shall contract with a private sector vendor with the subject matter expertise to conduct an objective and thorough assessment of the department’s cybersecurity standing.

From the funds in Specific Appropriation 412A, $183,295 in nonrecurring funds from the General Revenue Fund and $1,518,405 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract, the department shall submit quarterly project status reports to the Executive Office of the Governor’s Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 420, $3,750,000 from the General Revenue Fund is provided to the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

From the funds in Specific Appropriation 421, $7,782,810 in recurring funding from the General Revenue Fund is provided for the Public Guardianship program to serve additional incapacitated and indigent persons from the public guardian program waitlists and to account for the increased cost to serve each ward.

From the funds in Specific Appropriation 421, $454,930 in recurring funding from the General Revenue Fund is provided for professional guardian investigative services and legal costs.

From the funds in Specific Appropriation 421, $500,000 in nonrecurring funding from the General Revenue Fund is provided to the Office of Public and Professional Guardians to monitor professional guardians’ compliance with established standards of practice. The Office of Public and Professional Guardians shall work in consultation with professional guardians associations.

From the funds in Specific Appropriation 422, $464,930 in recurring funding from the General Revenue Fund is provided for professional guardian investigative services and legal costs.
SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

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<th>Total All Funds</th>
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HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE: 19,890,138

426 SALARIES AND BENEFITS

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427 OTHER PERSONAL SERVICES

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428 EXPENSES

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429 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - MINORITY HEALTH INITIATIVES

| From General Revenue Fund | 5,050,354 |

From the funds in Specific Appropriation 429, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Foundation for Sickle Cell Disease Research (HB 3959) (Senate Form 1198).

430 OPERATING CAPITAL OUTLAY

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<thead>
<tr>
<th>From General Revenue Fund</th>
<th>From Administrative Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>63,408</td>
<td>1,573,137</td>
</tr>
</tbody>
</table>

431 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

<table>
<thead>
<tr>
<th>From Administrative Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>55,397</td>
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</table>

432 SPECIAL CATEGORIES

CONTRACTED SERVICES

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
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</tr>
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<tbody>
<tr>
<td>1,455,172</td>
<td>6,140,408</td>
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432A SPECIAL CATEGORIES

CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM

<table>
<thead>
<tr>
<th>From Administrative Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,563,473</td>
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</table>

From the funds in Specific Appropriation 432A, $1,563,473 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. Of these funds, $1,172,605 shall be placed in reserve. The department is authorized to submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan. The department shall coordinate with the Department of Financial Services’ Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

433 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>From Administrative Trust Fund</th>
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<tbody>
<tr>
<td>82,951</td>
<td>127,405</td>
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434 SPECIAL CATEGORIES

TENANT BROKER COMMISSIONS

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<tr>
<th>From Administrative Trust Fund</th>
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<td>738,711</td>
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SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

<table>
<thead>
<tr>
<th>Total Positions</th>
<th>Total All Funds</th>
<th>Total Approved Salary Rate</th>
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<tbody>
<tr>
<td>435 SPECIAL CATEGORIES</td>
<td>436 SPECIAL CATEGORIES</td>
<td></td>
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<tr>
<td>10.397</td>
<td>110,937</td>
<td>110,937</td>
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</table>

LEASE OR LEASE-PURCHASE OF EQUIPMENT

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>From Administrative Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>10.397</td>
<td>110,937</td>
</tr>
</tbody>
</table>

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>From Administrative Trust Fund</th>
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<tbody>
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<td>30,754</td>
<td>93,089</td>
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DATA PROCESSING SERVICES

<table>
<thead>
<tr>
<th>From General Revenue Fund</th>
<th>From Administrative Trust Fund</th>
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</thead>
<tbody>
<tr>
<td>896,107</td>
<td>5,423,860</td>
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</table>

DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES

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<thead>
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<th>From General Revenue Fund</th>
<th>From Administrative Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>896,107</td>
<td>5,423,860</td>
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MANAGEMENT SERVICES

<table>
<thead>
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<th>From Administrative Trust Fund</th>
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<tbody>
<tr>
<td>1,722,249</td>
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TOTAL: ADMINISTRATIVE SUPPORT

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<th>From Trust Funds</th>
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<td>54,010,975</td>
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COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE: 11,360,623

439 SALARIES AND BENEFITS

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<th>Positions</th>
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<tbody>
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<td>229.50</td>
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440 OTHER PERSONAL SERVICES

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<td>83,657</td>
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441 EXPENSES

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</thead>
<tbody>
<tr>
<td>241,811</td>
<td>105,534</td>
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</table>

From the funds in Specific Appropriation 439, $337,430 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.
APPROPRIATION
SPECIFIC
SECTION 3 - HUMAN SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . . 2,287,981
FROM ADMINISTRATIVE TRUST FUND . . . 4,000,000
Funds in Specific Appropriation 450 are provided for the Pregnancy Support Services Program pursuant to section 381.95, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of $500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than $50,000 for agency program oversight activities.

FROM GENERAL REVENUE FUND . . . . . 214,803
FROM ADMINISTRATIVE TRUST FUND . . . 20,000
FROM RAPE CRISIS PROGRAM TRUST.
FUND . . . . . . . . . . . . . . . . 10,000
FROM FEDERAL GRANTS TRUST FUND . . . 4,281,017
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,740
FROM MATERIAAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . . . . . . . . 263,000

442 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FAMILY PLANNING SERVICES
FROM GENERAL REVENUE FUND . . . . . 4,245,455
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,067,783

FROM the funds in Specific Appropriation 443, $250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Epilepsy Services Program (HB 4115) (Senate Form 1837).

443 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EPILEPSY SERVICES
FROM GENERAL REVENUE FUND . . . . . 2,918,230
FROM EPILEPSY SERVICES TRUST FUND . . . . . 709,547

444 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND . . . . . 3,455,424

445 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM GENERAL REVENUE FUND . . . . . 20,682,910

446 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLUORIDATION PROJECT
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 150,000

447 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES
FROM GENERAL REVENUE FUND . . . . . 16,909,412
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000,000

Funds in Specific Appropriation 447 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 483 through 487, 489, and 493.

448 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . . 69,350
FROM MATERIAAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . . . . . . . . 25,000

449 SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION
FROM GENERAL REVENUE FUND . . . . . 1,900,000
Funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of $250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

450 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING

451 SPECIAL CATEGORIES
CONTRIBUTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 33,205,568
FROM MATERIAAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . . . . . . . . 305,500

FROM the funds in Specific Appropriation 451, $250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 381.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

FROM GENERAL REVENUE FUND . . . . . 328,039
FROM ADMINISTRATIVE TRUST FUND . . . 10,604,550
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,132,731
FROM MATERIAAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . . . . . . . . 532,095

Funds in Specific Appropriation 452, $1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

FROM the funds in Specific Appropriation 452, $2,500,000 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

FROM FEDERAL GRANTS TRUST FUND . . . . . 21,410
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 447,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . . . . . . . . 292,504
**SECTION 3 - HUMAN SERVICES**

**SPECIFIC APPROPRIATION**

General Revenue Fund is provided to Community Smiles to partner with the Miami Children’s Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 452, $500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation’s Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 452, $2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 452, $714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 452, $1,250,000 from the General Revenue Fund, of which $250,000 is nonrecurring (HB 3935)(Senate Form 1657), is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of $48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 452, $750,000 from the General Revenue Fund is provided to the Florida Reikien Children’s Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 452, $2,453,632 from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auxiliary oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2041)(Senate Form 1872).

From the funds in Specific Appropriation 452, nonrecurring funds from the General Revenue Fund are provided for the following projects:

- **Florida Keys Area Health Education Center (HB 2741)(Senate Form 2561)................................................... 300,000**
- **Nova Southeastern University - Veterans Access Clinic (HB 3733)(Senate Form 1062)................................................... 3,500,000**
- **Memorial Healthcare System - Telehealth Access for Patients Program (HB 3631)(Senate Form 1331)................................................... 250,000**
- **Agape Community Health Center - Mobile Dental Unit (HB 2889)(Senate Form 1215)................................................... 750,000**
- **Alachua County Organization for Rural Needs Dental Clinic (HB 2727)(Senate Form 1608)................................................... 150,000**
- **City of Homestead: Breast Cancer Screening (HB 9101)(Senate Form 1358)................................................... 500,000**
- **Heart of Florida United Way Orlando United Assistance Center (Heart of FL Pulse) (HB 9095)................................................... 50,000**
- **Andrews Regenerative Medicine Center (HB 2275)(Senate Form 1395)................................................... 500,000**
- **Project Be Strong - Teen Pregnancy Prevention Program (HB 2237)(Senate Form 1239)................................................... 50,000**
- **University of Florida - Jacksonville Child Abuse Pediatrics Fellowship (HB 4749)(Senate Form 2107)................................................... 300,000**
- **Lake Erie College of Osteopathic Medicine (LECOM) Clinic Based Health Service Outreach (HB 3879)(Senate Form 2111)................................................... 5,000,000**
- **Broward Community and Family Health Centers Cervical Cancer Prevention and Detection (HB 3869)(Senate Form 1254)................................................... 246,732**
- **St. John Bosco Clinic (HB 3969)(Senate Form 1005)................................................... 300,000**
- **Diabetes Research Institute Foundation - Cellular Research to Cure Diabetes (HB 3967)(Senate Form 1882)................................................... 150,000**

**SPECIAL CATEGORIES**

**GRANTS AND AIDS - HEALTHY START COALITIONS**

- **FROM GENERAL REVENUE FUND . . . . . 20,475,176**
- **FROM MOTHER AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 4,485,431**

From the funds in Specific Appropriation 453, $500,000 in nonrecurring funds from the General Revenue Fund is provided for the implementation of the Nurse-Family Partnership model, a nurse visitation program for high-risk pregnant girls and women (HB 4127)(Senate Form 1354).

From the funds in Specific Appropriation 456, $500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the M. H. Moffitt Cancer Center and Research Institute (recurring base appropriations project).

**SPECIAL CATEGORIES**

- **HEALTH EDUCATION RISK REDUCTION PROJECT**
  - **FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 12,686**

**SPECIAL CATEGORIES**

- **FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM**
  - **FROM GENERAL REVENUE FUND . . . . . 45,000,000**
  - **FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 17,228,743**

Funds in Specific Appropriation 458 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.515, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

**SPECIAL CATEGORIES**

**BIOMEDICAL RESEARCH**

- **FROM GENERAL REVENUE FUND . . . . . 500,000**

From the funds in Specific Appropriation 458A, $500,000 in nonrecurring funds from the General Revenue Fund are provided to the Scripps Research Institute (HB 4373)(Senate Form 1629).

**SPECIAL CATEGORIES**

- **ENDOWED CANCER RESEARCH**

- **JAMES AND ESTHER KING BIOMEDICAL RESEARCH ENDOWMENT**
  - **FROM GENERAL REVENUE FUND . . . . . 10,850,000**
  - **FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 12,686**

- **WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM**
  - **FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 10,000,000**

- **FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM**
  - **FROM GENERAL REVENUE FUND . . . . . 45,000,000**
  - **FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 17,228,743**

- **SPECIAL CATEGORIES**

- **COLEY CANCER RESEARCH PROGRAM**
  - **FROM GENERAL REVENUE FUND . . . . . 45,000,000**
  - **FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 17,228,743**

- **SPECIAL CATEGORIES**

- **FROM GENERAL REVENUE FUND . . . . . 500,000**

- **FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 12,686**

From the funds in Specific Appropriation 458A, $500,000 in nonrecurring funds from the General Revenue Fund are provided to the Scripps Research Institute (HB 4373)(Senate Form 1629).
Funds in Specific Appropriation 459 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed research cancer chair pursuant to section 381.922(4), Florida Statutes.

Funds in Specific Appropriation 460 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

Funds in Specific Appropriation 461 are provided for the Ed and Ethel Moore Alzheimer’s Disease Research Program established in section 381.82, Florida Statutes.

Funds in Specific Appropriation 462 shall be used to implement the Comprehensive Statewide Tobacco Control Programs, and the ability to impact the broadest population.

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida’s youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 466, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.
From the funds in Specific Appropriation 471, $239,996 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 471, $239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers program that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

From the funds in Specific Appropriation 471, $719,999 from the General Revenue Fund is provided to the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 471, nonrecurring funds from the General Revenue Fund are provided for the following projects:

- University of Miami Miller School of Medicine - Florida Stroke Registry (HB 2421) (Senate Form 2109) ......... 750,000
- University of Florida - Center for Rare Disease Research Excellence (HB 4123) ...................... 100,000
- University of Miami-HIVAIDS Research at Centers for AIDS Research (CFAR) (HB 2737) (Senate Form 1116) ......... 1,000,000
- Live Like Bella Childhood Cancer Foundation (HB 2271) (Senate Form 1635) ...................... 750,000
- Broward County HIV Test and Treat Program (HB 3957) (Senate Form 1003) ...................... 800,000

Funds provided in Specific Appropriation 478 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 581.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, and the Department of Health for the operation and maintenance of the new Environmental Health Database. These funds shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon completion of the project and submission of documentation to support the ongoing operation and maintenance cost.

From the funds in Specific Appropriation 475, $800,000 in recurring funds from the Grants and Donations Trust Fund are provided to the Department of Health for the operation and maintenance of the new Environmental Health Database. These funds shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon completion of the project and submission of documentation to support the ongoing operation and maintenance cost.

From the funds in Specific Appropriation 475, $450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 475, $1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.
SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

FROM PLANNING AND EVALUATION TRUST FUND ................................. 138,857

SPECIFIC

APPROPRIATION

FROM PLANNING AND EVALUATION TRUST FUND ................................. 1,150,000

La Liga - League Against Cancer

FROM PLANNING AND EVALUATION TRUST FUND ................................. 319,514

Minority Outreach - Penalver Clinic

FROM PLANNING AND EVALUATION TRUST FUND ................................. 82,283

Manatee County Rural Health Services

481 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND .............................................. 31,674

FROM ADMINISTRATIVE TRUST FUND ........................................ 1,748

FROM FEDERAL GRANTS TRUST FUND ........................................ 51,489

FROM PLANNING AND EVALUATION TRUST FUND ................................. 45,320

482 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND .............................................. 76,756

FROM ADMINISTRATIVE TRUST FUND ........................................ 8,749

FROM FEDERAL GRANTS TRUST FUND ........................................ 81,685

FROM GRANTS AND DONATIONS TRUST FUND .................................. 31,664

FROM PLANNING AND EVALUATION TRUST FUND ................................. 29,606

FROM RADIATION PROTECTION TRUST FUND .................................. 1,211

483 SPECIAL CATEGORIES

OUTREACH FOR PREGNANT WOMEN

FROM GENERAL REVENUE FUND .............................................. 500,000

484 FIXED CAPITAL OUTLAY

HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE

FROM PLANNING AND EVALUATION TRUST FUND ................................. 7,401,420

Funds in Specific Appropriation 484 are provided for renovations to the Florida Public Health Laboratories.

TOTAL: DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND .............................................. 65,275,606

FROM TRUST FUNDS ............................................................. 233,921,378

TOTAL POSITIONS ............................................................... 616.50

TOTAL ALL FUNDS .............................................................. 297,196,984

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE ....................................................... 384,260,293

485 SALARIES AND BENEFITS POSITIONS 8,978.51

FROM COUNTY HEALTH DEPARTMENT TRUST FUND ................................. 540,621,881

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND .............................................. 134,652,378

FROM TRUST FUNDS ............................................................. 838,358,885

TOTAL POSITIONS ............................................................... 9,028.51

TOTAL ALL FUNDS .............................................................. 973,011,263

486 OTHER PERSONAL SERVICES

FROM COUNTY HEALTH DEPARTMENT TRUST FUND ................................. 56,525,104

487 EXPENSES

FROM COUNTY HEALTH DEPARTMENT TRUST FUND ................................. 126,116,616

APPROVED SALARY RATE ....................................................... 20,529,829

488 AID TO LOCAL GOVERNMENTS

CONTRIBUTION TO COUNTY HEALTH UNITS

FROM GENERAL REVENUE FUND .............................................. 132,700,581

FROM ADMINISTRATIVE TRUST FUND ........................................ 2,020,301

FROM EMERGENCY MEDICAL SERVICES TRUST FUND ................................. 980,044

489 AID TO LOCAL GOVERNMENTS

COMMUNITY HEALTH INITIATIVES

FROM GENERAL REVENUE FUND .............................................. 1,951,797

FROM COUNTY HEALTH DEPARTMENT TRUST FUND ................................. 500,000

FUND .............................................................. FROM RADIATION PROTECTION TRUST FUND ................................. 2,599,963

Funds in Specific Appropriation 489, the following recurring base appropriations projects are funded with recurring general revenue funds:

From the funds in Specific Appropriation 489, the following recurring base appropriations projects are funded with recurring general revenue funds:
### Appropriation

**Section 3 - Human Services**

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<td>Special Categories</td>
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</table>

**From the funds in Specific Appropriation 509, $500,000 from the General Revenue Fund is provided to the Southwest Alachua County Primary Care Waiver for Operational Services.**

**From the funds in Specific Appropriation 509, $5,000,000 from the General Revenue Fund is provided to the Baptist Health Research Institute Familial Screening for Brain Aneurysms (HB 2897) (Senate Form 1654).**

**The funds in Specific Appropriation 510 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award.** The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

**From the funds in Specific Appropriation 510, $5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.**
### 513 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Appropriation Category</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>500,000</td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>799,305</td>
</tr>
</tbody>
</table>

#### PURCHASED CLIENT SERVICES

- From the funds in Specific Appropriation 517, $750,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (HB 3621) (Senate Form 1996).

### 514 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Appropriation Category</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

#### RISK MANAGEMENT INSURANCE

- From the funds in Specific Appropriation 517, up to $2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving entitlement for coverage or services when funds appropriated for this purpose are exhausted.

### 515 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Appropriation Category</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

#### DISASTER RELIEF OPERATIONS

From the funds in Specific Appropriation 517, $750,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (HB 3621) (Senate Form 1996).

### 516 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Appropriation Category</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>14,136,605</td>
</tr>
</tbody>
</table>

#### GRANTS AND AIDS - SPINAL CORD RESEARCH

From the funds in Specific Appropriation 516, 750,000 is appropriated to the Department of Health Children's Medical Services Program to be used by the Department of Health Children's Medical Services Program to purchase state purchase contracts for goods and services. The department may purchase state purchase contracts for goods and services for the purpose of providing benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving entitlement for coverage or services when funds appropriated for this purpose are exhausted.

### 517 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Appropriation Category</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>55,064</td>
</tr>
</tbody>
</table>

#### TOTAL POSITIONS

- Total positions: 441.00

### 518 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Appropriation Category</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>185,051</td>
</tr>
</tbody>
</table>

#### OPERATING CAPITAL OUTLAY

From the funds in Specific Appropriation 517, $750,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (HB 3621) (Senate Form 1996).

### 519 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Appropriation Category</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>15,120</td>
</tr>
</tbody>
</table>

#### TRAVERSE TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

From the funds in Specific Appropriation 519, up to $2,500,000 may be used by the Department of Health Children's Medical Services Program to purchase state purchase contracts for goods and services. The department may purchase state purchase contracts for goods and services for the purpose of providing benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

### 520 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Appropriation Category</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>610,020</td>
</tr>
</tbody>
</table>

#### MEDICALLY FRAGILE ENHANCEMENT PAYMENT

From the funds in Specific Appropriation 520, up to $2,500,000 may be used by the Department of Health Children's Medical Services Program to purchase state purchase contracts for goods and services. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

### 521 FIXED CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Appropriation Category</th>
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</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>27,438</td>
</tr>
</tbody>
</table>

#### AMERICANS WITH DISABILITIES ACT -
From the funds in Specific Appropriation 528, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Maternal Fetal Medicine (HB 4479) (Senate Form 2112)........ 700,000
St. Joseph's Children's Hospital (HB 4325) (Senate Form 1791)........................................ 750,000
Fetal Alcohol Spectrum Disorder Program (Senate Form 1562) 250,000

527 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN
FROM GENERAL REVENUE FUND ...... 19,537,467
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND ............ 5,763,295

528 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DONATIONS TRUST FUND ...... 6,510,809
FROM FEDERAL GRANTS TRUST FUND .. 82,405
FROM MATERIAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . 281,710

529 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ....... 449,628

From the funds in Specific Appropriation 529, $100,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 528, $49,628 in nonrecurring funds from the General Revenue Fund are provided for PanCare School Telehealth (HB 4791) (Senate Form 2157).

530 SPECIAL CATEGORIES
POISON CONTROL CENTER
FROM GENERAL REVENUE FUND ....... 5,966,498

Funds in Specific Appropriation 530 are provided to the Poison Control Centers of Florida.

531 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ....... 844,394

532 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C
FROM GENERAL REVENUE FUND ...... 51,063,860
FROM FEDERAL GRANTS TRUST FUND ... 26,331,853

From the funds in Specific Appropriation 532, $1,702,687 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriations 203 and 215.

From the funds in Specific Appropriation 532, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 532, up to $2,478,074 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.
no funds are provided for the board to adopt any rules that limit, restrict, or prescribe the number of contact classroom hours which may be obtained through online attendance continuing education courses that a licensee must complete for renewal of a license.

542A SPECIAL CATEGORIES
- GRANTS AND AIDS - CONTRACTED SERVICES
  - FROM GENERAL REVENUE FUND: $115,000
  - FROM FEDERAL GRANTS TRUST FUND: $122,000

From the funds in Specific Appropriation 542A, $115,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Chiropractic Society Drug Free Alternatives for Pain Treatment (HB 4285) (Senate Form 2494).

543 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE
  - FROM MEDICAL QUALITY ASSURANCE TRUST FUND: $370,614

544 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - FROM MEDICAL QUALITY ASSURANCE TRUST FUND: $339,364

545 SPECIAL CATEGORIES
- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
  - FROM MEDICAL QUALITY ASSURANCE TRUST FUND: $174,833

TOTAL: MEDICAL QUALITY ASSURANCE
- FROM GENERAL REVENUE FUND: $115,000
- FROM TRUST FUNDS: $159,190,743
- TOTAL POSITIONS: 1,040.00
- TOTAL ALL FUNDS: $160,982,829

546 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE
  - FROM MEDICAL QUALITY ASSURANCE TRUST FUND: $370,614

TOTAL: DISABILITY BENEFITS DETERMINATION
- FROM GENERAL REVENUE FUND: $1,792,086
- FROM TRUST FUNDS: $46,535,734
- TOTAL POSITIONS: 1,040.00
- TOTAL ALL FUNDS: $159,190,743

547 OTHER PERSONAL SERVICES
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: $70,698,055

548 EXPENSES
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: $13,597,574

549 OPERATING CAPITAL OUTLAY
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: $5,295,291

550 SPECIAL CATEGORIES
- CONTRACTED SERVICES
  - FROM GENERAL REVENUE FUND: $135,331
  - FROM FEDERAL GRANTS TRUST FUND: $79,818
  - FROM U.S. TRUST FUND: $36,770,837

551 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE
  - FROM MEDICAL QUALITY ASSURANCE TRUST FUND: $46,819

TOTAL:: 
- FROM GENERAL REVENUE FUND: $1,792,086
- FROM TRUST FUNDS: $46,535,734
- TOTAL POSITIONS: 1,040.00
- TOTAL ALL FUNDS: $160,982,829

552 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
  - FROM MEDICAL QUALITY ASSURANCE TRUST FUND: $1,691

553 SPECIAL CATEGORIES
- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
  - FROM MEDICAL QUALITY ASSURANCE TRUST FUND: $2,580

554 SALARIES AND BENEFITS POSITIONS 1,335.00
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: $70,698,055

555 OTHER PERSONAL SERVICES
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: $13,597,574

556 EXPENSES
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: $5,295,291

557 OPERATING CAPITAL OUTLAY
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: $13,597,574

558 FOOD PRODUCTS
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: $5,295,291

559 SPECIAL CATEGORIES
- CONTRACTED SERVICES
  - FROM MEDICAL QUALITY ASSURANCE TRUST FUND: $135,331
  - FROM FEDERAL GRANTS TRUST FUND: $79,818
  - FROM U.S. TRUST FUND: $36,770,837

560 SPECIAL CATEGORIES
- RECREATIONAL EQUIPMENT AND SUPPLIES
  - FROM MEDICAL QUALITY ASSURANCE TRUST FUND: $46,819

VETERANS' AFFAIRS, DEPARTMENT OF

VETERANS' HOMES
- FROM MEDICAL QUALITY ASSURANCE TRUST FUND: $5,295,291
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: $13,597,574

PROGRAM: SERVICES TO VETERANS' PROGRAM
- FROM MEDICAL QUALITY ASSURANCE TRUST FUND: $46,535,734

DISABILITY BENEFITS DETERMINATION
- FROM OPERATIONS AND MAINTENANCE TRUST FUND: $70,698,055
### Section 3 - Human Services

#### Specific Appropriation

**561 Special Categories**

- Risk Management Insurance
  - From Operations and Maintenance
  - Trust Fund: 2,241,202

**562 Special Categories**

- Transfer to Department of Management
  - Services - Human Resources Services
  - Purchased per Statewide Contract
  - From Operations and Maintenance
  - Trust Fund: 459,351

**563 Fixed Capital Outlay**

- Additions and Improvements to the
  - Veterans' Homes
  - From Federal Grants Trust Fund: 5,167,500
  - From Operations and Maintenance: 962,500

Funds in Specific Appropriation 563 are provided for the separation of utility services from the U.S. Department of Veterans Affairs' utility grid at the Lake Baldwin State Veterans' Nursing Home and shall be held in reserve. The Department of Veterans Affairs is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds is contingent on the department receiving approval of a U.S. Department of Veterans Affairs cost share grant.

**564 Fixed Capital Outlay**

- Maintenance and Repair of State-Owned Residential Facilities for Veterans
  - From Operations and Maintenance
  - Trust Fund: 2,000,000

**565 Salaries and Benefits**

- Positions: 1,335.00

**566 Other Personal Services**

- From General Revenue Fund: 21,790

**567 Expenses**

- From General Revenue Fund: 703,965

**568 Operating Capital Outlay**

- From General Revenue Fund: 120,512

**569 Special Categories**

- Contracted Services
  - From General Revenue Fund: 110,882
  - From Operations and Maintenance: 939,762

**570 Special Categories**

- Risk Management Insurance
  - From General Revenue Fund: 7,418
  - From Operations and Maintenance: 82,166

**571 Special Categories**

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**

- Purchased per Statewide Contract
  - From General Revenue Fund: 8,690

**572 Data Processing Services**

- Data Processing Assessment - Department of Management Services
  - From General Revenue Fund: 18,702

**573 Salaries and Benefits**

- Positions: 115.00

**574 Other Personal Services**

- From General Revenue Fund: 12,000

**575 Expenses**

- From General Revenue Fund: 208,653

**576 Operating Capital Outlay**

- From Operations and Maintenance
  - Trust Fund: 304,963

**577 Special Categories**

- Contracted Services
  - From General Revenue Fund: 2,674,450
  - From Operations and Maintenance: 17,500

From the funds in Specific Appropriation 577A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

- University of South Florida Alternative Treatment Options for Veterans (HB 4211) ........................................... 200,000
- Northwest Florida State College Service Dogs for Veterans (HB 4379) (Senate Form 2219) ............................... 50,000
- Trilogy Integrated Resources - Network of Care for Veteran and Military Service Members (HB 3135) (Senate Form 2763) .......................................................... 135,000
- K9s For Warriors (HB 3033) (Senate Form 2021) ........ 600,000
- The Transition House, Inc. - Homeless Veterans Program (HB 4301) (Senate Form 2064) ................................. 200,000
- Northeast Florida Fire Watch (HB 2763) (Senate Form 1665) ........................................................................... 250,000
- Vietnam Veterans 50 Year Commemorative Book (HB 4763) (Senate Form 1011) .............................................. 100,000
- Women Veterans Ignited - Northeast Women Veterans, Inc. (HB 3630) (Senate Form 1216) ......................... 389,450
- Florida Veterans Legal Helpline (HB 4151) (Senate Form 1381) .............................................................. 500,000
- Five Star Veterans Homeless Housing and Integration (HB 3099) (Senate Form 1216) ............................... 250,000
March 19, 2020

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

578 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,854
FROM OPERATIONS AND MAINTENANCE 22,134

579 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,837
FROM OPERATIONS AND MAINTENANCE 14,217

579A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 579A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

McCormick Research Institute - Veterans Service Center (HB 1853) (Senate Form 1179) 100,000
K9 Partners for Patriots (HB 4427) (Senate Form 2082) 400,000

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES

FROM GENERAL REVENUE FUND 7,924,606
FROM TRUST FUNDS 3,287,692
TOTAL POSITIONS 115.00
TOTAL ALL FUNDS 11,212,298

VETERANS EMPLOYMENT AND TRAINING SERVICES

579B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS ENTREPRENEUR TRAINING
FROM GENERAL REVENUE FUND 625,000

From the funds in Specific Appropriation 579B, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Entrepreneur Program pursuant to sections 295.21 and 295.22, Florida Statutes.

579C AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS WORKFORCE TRAINING GRANTS
FOR VETERANS
FROM GENERAL REVENUE FUND 750,000

From the funds in Specific Appropriation 579C, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Business Training Grant Program pursuant to sections 295.21 and 295.22, Florida Statutes.

580 AID TO LOCAL GOVERNMENTS
FLORIDA IS FOR VETERANS, INC.-OPERATIONS
FROM GENERAL REVENUE FUND 344,106

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES

FROM GENERAL REVENUE FUND 1,719,106
TOTAL ALL FUNDS 1,719,106

TOTAL APPROVED SALARY RATE 22,832,850

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

FROM GENERAL REVENUE FUND 10,444,332,901
FROM TRUST FUNDS 28,719,080,323
TOTAL POSITIONS 30,869.76
TOTAL ALL FUNDS 39,363,413,224

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 582 through 720, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 582 through 720, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 582 through 720 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2020, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 22,832,850

582 SALARIES AND BENEFITS POSITIONS 461.00
FROM GENERAL REVENUE FUND 22,731,307
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 76,050

583 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 28,337
FROM ADMINISTRATIVE TRUST FUND 260,000

584 EXPENSES
FROM GENERAL REVENUE FUND 1,025,958
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 1,083,200

585 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,227
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 50,000

586 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM GENERAL REVENUE FUND 25,909

TOTAL OF SECTION 3
From the funds in Specific Appropriation 586A, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Department of Corrections for the Electronic Medical Records network expansion. These funds shall be held in reserve and the agency is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. Upon approval of the detailed operational work plan, the department shall submit quarterly project status reports to the Governor’s Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee. Each report must include progress made to date for project milestones and contract deliverables, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 586A, $2,000,000 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Department of Corrections for transfer to the Office of Program Policy Analysis and Government Accountability to contract with an independent consulting firm to prepare a correctional facility specific, multi-year master plan that addresses the repair, maintenance, or replacement of facilities in the prison system. The master plan must, in consultation with the department, identify appropriate specifications necessary for safe, secure, cost effective and efficient correctional facilities, including facilities such as those for inmate health care, substance abuse and mental health treatment, other special needs, and education, consistent with appropriate correctional standards. The master plan must include a comprehensive review of the physical plant needs of the department using those specifications, including associated staffing needs, and must prioritize identified facility needs, based on the immediacy of the issues. The master plan must be completed by June 30, 2021.

From the funds provided in Specific Appropriations 615A through 653, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15 of each fiscal year. These reports shall include, but not be limited to, a description of the position titles present in each facility, list of positions by paygrade, and total salary expense for each position.
ADULT MALE CUSTODY OPERATIONS

30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 615L, 626 and 628J, a total of $317,262 is provided in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility ........................................ 269,324
Moore Haven Correctional Facility ......................... 339,242
South Bay Correctional Facility ......................... 275,560
Gadsden Correctional Facility .................................. 100,000
Lake City Correctional Facility .......................... 90,236
Sago Palm Facility ........................................... 142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 615L, 626 and 628J, a total of $150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations ............................. 109,350
Adult and Youthful Offender Female Custody Operations .... 22,800
Male Youthful Offender Custody Operations ............... 17,850

From the funds provided in Specific Appropriations 615A, 615C, 615E, and 615N, funds are provided to implement a pilot project to convert correctional officers from 12 hour shifts to 8.5 hour shifts at state operated correctional facilities.

From the funds provided in Specific Appropriations 615A through 653, the Department of Corrections must submit monthly status reports regarding the status of the implementation and transition to 8.5 hour shifts for correctional officers employed at affected state operated correctional facilities to the chair of the House Appropriations Committee and the chair of the Senate Appropriations Committee. The report must include: a timeline of the estimated transition to 8.5 hour shifts by month for each facility; the progress of the transition at each facility; the number of filled and vacant correctional officer positions at each facility, by class; the amount of overtime hours and expenditures for each correctional officer class per month at each facility; and the number of use of force incidents per month at each facility. The use of force incidents shall specify the number of inmate on inmate events, inmate on officer assaults, and contraband. The department must deliver the report by the 15th day following the end of each calendar month.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 404,604,529

615A SALARIES AND BENEFITS POSITIONS 9,820.00
FROM GENERAL REVENUE FUND ........... 564,364,217
FROM FEDERAL GRANTS TRUST FUND ............ 184,848

615B OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........... 7,182,949

615C EXPENSES
FROM GENERAL REVENUE FUND ........... 20,888,909
FROM FEDERAL GRANTS TRUST FUND ............ 216,765
FROM GRANTS AND DONATIONS TRUST FUND ............ 240,389

Funds in Specific Appropriation 615I are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

615J SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........... 18,125,334
FROM SALE OF GOODS AND SERVICES
CLEARING TRUST FUND ............ 1,198,047

615K SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND ........... 1,598,738

615L SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS
FROM GENERAL REVENUE FUND ........... 121,536,211
FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST FUND ............ 4,262,266

From the funds in Specific Appropriation 615L, $2,961,680 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HB 3159) (Senate Form 1275).
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

### SPECIFIC APPROPRIATION

<table>
<thead>
<tr>
<th>Category</th>
<th>General Revenue Fund</th>
<th>Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
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<tr>
<td><strong>Adult Male Custody Operations</strong></td>
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<tr>
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<td>809,444,326</td>
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<td><strong>80,967,147</strong></td>
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**Approved Salary Rate:** 14,646.185

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From the funds in Specific Appropriation 626, $300,000 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided for Shaping Success: Gender-Focused Behavior System (HB 2683) (Senate Form 1124).
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
APPROVED SALARY RATE 122,608,598
629 SALARIES AND BENEFITS POSITIONS 8,199.00
FROM GENERAL REVENUE FUND . . . . . 458,139,939
FROM FEDERAL GRANTS TRUST FUND . . . 3,140
630 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 3,681,664
631 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 9,845,555
632 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 20,000
633 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 18,270,166
634 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 649,747
635 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . . 1,940,269
636 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 30,015,927
637 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 19,911,444
638 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 2,859,789
639 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 428,696
640 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 241,618
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
FROM GENERAL REVENUE FUND . . . . . 546,004,814
FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . 3,140
TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . 8,199.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . 549,147,954
641 SALARIES AND BENEFITS POSITIONS 929.00
FROM GENERAL REVENUE FUND . . . . . 30,127,988
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . 27,184,868
642 EXPENSES
FROM GENERAL REVENUE FUND . . . . . 678,772
643 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . 154,907
644 FOOD PRODUCTS
FROM GENERAL REVENUE FUND . . . . . 1,550,170
645 LUMP SUM
CORRECTIONAL WORK PROGRAMS
POSITIONS 5.00
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . 420,151
Funds and positions provided in Specific Appropriation 645, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.
646 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND . . . . . 27,362,654
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . 230,785
From the funds provided in Specific Appropriation 646, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.
647 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND . . . . . 203,504
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . 36,638
648 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND . . . . . 2,835,222
649 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 1,342,953
650 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 308,420
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . 148,620
651 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND . . . . . 6,146,395
652 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 40,356
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . 3,537
The general revenue funds provided in Specific Appropriation 641 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.
### EXECUTIVE DIRECTION AND SUPPORT SERVICES

#### APPROPRIATION

<table>
<thead>
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<th>Description</th>
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<th>From General Revenue Fund</th>
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#### Funds from Specific Appropriation

- **668** SPECIAL CATEGORIES
  - **20,600,000** Various DOC Facility Projects - Series 2009 B and C Bonds
  - **763,863** Bay Correctional Facility
  - **991,972** Moore Haven Correctional Facility (Glades County)
  - **1,423,750** South Bay Correctional Facility (Palm Beach County)
  - **1,220,080** Gadsden Correctional Facility (Jackson County)
  - **5,058,135** Blackwater River Correctional Facility (Santa Rosa County)
  - **12,868** Various DOC Facility Projects - Series 2009 B and C Bonds

#### Funds from General Revenue Fund

- **53,331,075** Correctional Facilities - Lease Purchase

Funds in Specific Appropriation 670 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

- Bay Correctional Facility
- Moore Haven Correctional Facility
- South Bay Correctional Facility
- Graceville Correctional Facility (Jackson County)
- Blackwater River Correctional Facility
- Gadsden Correctional Facility
- Lake City Correctional Facility
- Various DOC Facility Projects

### CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

#### APPROPRIATION

<table>
<thead>
<tr>
<th>Description</th>
<th>From General Revenue Fund</th>
<th>From General Revenue Fund</th>
<th>From General Revenue Fund</th>
<th>Total Approvals</th>
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<td>Total All Funds</td>
<td>30,760,191</td>
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</table>

From the funds in Specific Appropriation 670, $12,376,573 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to Chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility (Lake County). Payments under such amendment or amendments to the master lease purchase agreement are provided from the funds in Specific Appropriation 670. Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

- Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Broward County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### SPECIFIC APPROPRIATION

The funds in Specific Appropriation 670 reflect an increase of $12,176,573 based primarily on the additional payments related to the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility.

#### 671 FIXED CAPITAL OUTLAY

**MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS**

| FROM GENERAL REVENUE FUND | 6,000,000 |

Funds in Specific Appropriation 671 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections' facilities statewide.

#### 672 FIXED CAPITAL OUTLAY

**REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE**

| FROM GENERAL REVENUE FUND | 5,960,690 |

Funds in Specific Appropriation 672 are provided for renovations and improvements at correctional mental health facilities statewide.

#### 673 FIXED CAPITAL OUTLAY

**MENTAL HEALTH FACILITY**

| FROM GENERAL REVENUE FUND | 1,400,000 |

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

| FROM GENERAL REVENUE FUND | 189,414,533 |

| TOTAL POSITIONS | 540.00 |

| TOTAL ALL FUNDS | 189,414,533 |

### PROGRAM: COMMUNITY CORRECTIONS

#### COMMUNITY SUPERVISION

**APPROVED SALARY RATE**

| 126,094,418 |

| SALARIES AND BENEFITS POSITIONS | 2,793.00 |

| FROM GENERAL REVENUE FUND | 185,346,919 |

| FROM FEDERAL GRANTS TRUST FUND | 9,422,001 |

| OTHER PERSONAL SERVICES | 348,431 |

| FROM GENERAL REVENUE FUND | 348,431 |

| FROM FEDERAL GRANTS TRUST FUND | 28,317 |

| EXPENSES | 1,276,884 |

| FROM GENERAL REVENUE FUND | 1,276,884 |

| FROM FEDERAL GRANTS TRUST FUND | 201,494 |

| OPERATING CAPITAL OUTLAY | 500,000 |

| FROM GENERAL REVENUE FUND | 500,000 |

| SPECIAL CATEGORIES | 4,367,212 |

| CONTRACTED SERVICES | 4,367,212 |

| FROM GENERAL REVENUE FUND | 4,367,212 |

| SPECIAL CATEGORIES | 947,647 |

| INMATE HEALTH SERVICES | 947,647 |

| FROM GENERAL REVENUE FUND | 947,647 |

| TOTAL POSITIONS | 2,793.00 |

| TOTAL ALL FUNDS | 227,665,509 |

### PROGRAM: HEALTH SERVICES

#### INMATE HEALTH SERVICES

**APPROVED SALARY RATE**

| 7,413,346 |

| SALARIES AND BENEFITS POSITIONS | 146.50 |

| FROM GENERAL REVENUE FUND | 9,422,001 |

| FROM FEDERAL GRANTS TRUST FUND | 412,524 |

| OTHER PERSONAL SERVICES | 348,431 |

| FROM GENERAL REVENUE FUND | 348,431 |

| FROM FEDERAL GRANTS TRUST FUND | 28,317 |

| EXPENSES | 1,276,884 |

| FROM GENERAL REVENUE FUND | 1,276,884 |

| FROM FEDERAL GRANTS TRUST FUND | 201,494 |

| OPERATING CAPITAL OUTLAY | 500,000 |

| FROM GENERAL REVENUE FUND | 500,000 |

| SPECIAL CATEGORIES | 4,818,876 |

| CONTRACTED SERVICES | 4,818,876 |

| FROM GENERAL REVENUE FUND | 4,818,876 |

Funds in Specific Appropriation 691 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2020-2021 fiscal year.
From the funds in Specific Appropriation 694, $28,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Corrections for Hepatitis C treatment for individuals having level F0-F1 Hepatitis C. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon an adverse outcome against the state, after the conclusion of all appeals, in the class action lawsuit which required the treatment of inmates testing positive for level F0-F1 Hepatitis C as of December 2017, and the submission of a treatment plan for such inmates by the department specifying the funds required to provide treatment which can be initiated or completed prior the end of Fiscal Year 2020-2021. The department is also authorized to submit a budget amendment to request release of these funds if needed to respond to a pandemic in the prison system.

From the funds in Specific Appropriation 694, $28,000,000 in nonrecurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

From the funds in Specific Appropriation 707, $750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The Department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2021.

From the funds in Specific Appropriation 707, $1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.
From the funds in Specific Appropriation 715, by January 1, 2021, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program, including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2021.

From the funds in Specific Appropriation 715, $1,225,000 in recurring funds and $1,500,000 in nonrecurring funds from the General Revenue Fund is provided for Operation New Hope’s re-entry initiatives (recurring base appropriations project) (HB 3353) (Senate Form 2386). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release services which include release planning/needs assessment and educational support. These services can be provided to any inmate at any Department of Corrections’ facility that is within 12 months of release that is returning to any county that has a Ready4Work (post-release) center. Through its post-release program (Ready4Work) Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have been released from a Department of Corrections’ facility no more than three years before entry into the Ready4Work program, or ex-offenders released from county jail within 12 months prior to entry into the Ready4Work program. The Ready4Work Program can provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.

From the funds in Specific Appropriation 715, $1,000,000 in recurring funds and $400,000 in nonrecurring funds from the General Revenue Fund is provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project) (HB 4143) (Senate Form 2565), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections’ facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 716, $200,000 in recurring funds and $1,300,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

- Brevard Reentry Portal (HB 2397) (Senate Form 1497) . . . . 500,000
- Re-Entry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (HB 2051) (Senate Form 1397) . . . . 300,000
- RESTORE Ex-Offender Reentry (HB 4645) (Senate Form 1355) . . . 500,000

From the funds in Specific Appropriations 718 through 720, the Department of Corrections may contract with Florida’s managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

From the funds in Specific Appropriation 718 through 720, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

From the funds in Specific Appropriation 719, $1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 719, $500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 719, $150,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare...
<table>
<thead>
<tr>
<th>Section</th>
<th>Appropriation</th>
</tr>
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<tbody>
<tr>
<td>720</td>
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<td>Other Personal Services</td>
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<td>Expenses</td>
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<td>Operating Capital Outlay</td>
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<td>Special Categories</td>
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<td>730</td>
<td>Data Processing Services</td>
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**APPROPRIATION**

- **Gulf Coast-Florida, Inc. for the Davis-Bradley Community Involvement Center - Mental Health Overlay (HR 2219).**

- **From the funds in Specific Appropriation 720, $600,000 in recurring funds from the General Revenue Fund is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).**

- **TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES**
  - From General Revenue Fund: 26,694,623
  - From Trust Funds: 400,000
  - Total Funds: 27,094,623

- **TOTAL: Corrections, Department of**
  - From General Revenue Fund: 2,733,439,648
  - From Trust Funds: 62,928,983
  - Total Positions: 25,154.00
  - Total Funds: 2,796,368,631

- **TOTAL APPROVED SALARY RATE:**
  - Approved Salary Rate: 6,110,752

- **Florida Commission on Offender Review**

- **Program: Post-Incarceration Enforcement and Victims Rights**

- **Approved Salary Rate:**
  - 6,110,752

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney's Office and the Public Defender's Office in each Judicial Circuit, and the Criminal Conflict and Civil Regional Counsel offices in all five regions. In developing the weighted caseload model, OPPAGA shall include, but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys, public defenders and criminal conflict and civil regional counsel. OPPAGA shall review the State Attorney's Office and the Public Defender's Office in all five regions. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of state attorneys, public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of state attorney, public defender and criminal conflict and civil regional counsel office by December 31, 2020.

- **Program: Justice Administrative Commission**

- **Executive Direction and Support Services**

- **Approved Salary Rate:**
  - 4,464,824

- **Program: Justice Administrative Commission**

- **Executive Direction and Support Services**

- **Approved Salary Rate:**
  - 4,464,824

**Funds and positions in Specific Appropriation 733 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2020-2021 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining obligation on a nonrecurring basis.**

- **Program: Justice Administrative Commission**

- **Executive Direction and Support Services**

- **Approved Salary Rate:**
  - 4,464,824

- **Program: Justice Administrative Commission**

- **Executive Direction and Support Services**

- **Approved Salary Rate:**
  - 4,464,824

**Funds and positions in Specific Appropriation 733 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2020-2021 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining obligation on a nonrecurring basis.**
Funds in Specific Appropriation 735 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is $200 per hour and all related travel costs must be apportioned to the associated case.

Funds in Specific Appropriation 737 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed $1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

Funds in Specific Appropriation 740 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil conflict cases is set as follows:

17th Judicial Circuit ........................................... 1,492,634
16th Judicial Circuit ........................................... 699,398
15th Judicial Circuit ........................................... 653,387
14th Judicial Circuit ........................................... 952,711
13th Judicial Circuit ........................................... 567,635
12th Judicial Circuit ........................................... 2,001,486
11th Judicial Circuit ........................................... 1,001,614
10th Judicial Circuit ........................................... 392,206
9th Judicial Circuit ........................................... 378,039
8th Judicial Circuit ........................................... 363,318
7th Judicial Circuit ........................................... 327,108
6th Judicial Circuit ........................................... 334,758
5th Judicial Circuit ........................................... 327,075
4th Judicial Circuit ........................................... 321,412
3rd Judicial Circuit ........................................... 315,078
2nd Judicial Circuit ........................................... 308,648
1st Judicial Circuit ........................................... 303,210

FROM GENERAL REVENUE FUND . . . . . 20,263,034
court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: $75.00; thereafter $25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):
   - 10 business day delivery: $4.00 per page
   - 5 business day delivery: $5.50 per page
   - 24 hours delivery: $7.50 per page
   Additional copies: $0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
   - 10 business day delivery: $5.00 per page
   - 5 business day delivery: $6.50 per page
   - 24 hours delivery: $8.50 per page
   Copies (when original previously ordered): $0.50 per page

4. Transmission from tapes or audio recordings (other than depositions or bearings): Either $35 per hour listening fee or $3.00 per page, whichever is greater.

5. Video Services: $100 per hour per location with two-hour minimum.

Funds in Specific Appropriation 746 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

- 1st Judicial Circuit: 607,531
- 2nd Judicial Circuit: 323,061
- 3rd Judicial Circuit: 120,143
- 4th Judicial Circuit: 443,741
- 5th Judicial Circuit: 333,769
- 6th Judicial Circuit: 601,122
- 7th Judicial Circuit: 452,324
- 8th Judicial Circuit: 227,481
- 9th Judicial Circuit: 476,378
- 10th Judicial Circuit: 296,431
- 11th Judicial Circuit: 2,122,853
- 12th Judicial Circuit: 267,913
- 13th Judicial Circuit: 571,480
- 14th Judicial Circuit: 111,140
- 15th Judicial Circuit: 711,731
- 16th Judicial Circuit: 87,962
- 17th Judicial Circuit: 1,269,184
- 18th Judicial Circuit: 362,155
- 19th Judicial Circuit: 259,818
- 20th Judicial Circuit: 618,342

The hourly rate for mitigation specialists in capital death cases shall not exceed $75.00 per hour.

The maximum amount to be paid for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid for investigators is $40 per hour. The maximum amount to be paid for...
### Section 4 - Criminal Justice and Corrections

#### Specific Appropriation

<table>
<thead>
<tr>
<th>Circuit</th>
<th>Positions</th>
<th>Salary Rate</th>
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</thead>
<tbody>
<tr>
<td>16th Judicial Circuit</td>
<td>4,315</td>
<td>32,437,146</td>
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<tr>
<td>17th Judicial Circuit</td>
<td>20,081</td>
<td>32,437,146</td>
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</tbody>
</table>

#### Program: Statewide Guardian Ad Litem Office

Funds and positions in Specific Appropriations 753 through 764 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

**Approved Salary Rate**: 32,437,146

#### Section 4 - Criminal Justice and Corrections

<table>
<thead>
<tr>
<th>Specific Appropriation</th>
<th>Special Categories</th>
<th>Description</th>
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<tbody>
<tr>
<td>747</td>
<td>Capital Resentencing Due Process Funding</td>
<td>From General Revenue Fund . . . . . . 250,000</td>
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<td>748</td>
<td>State Attorney and Public Defender Training</td>
<td>From General Revenue Fund . . . . . . 33,529</td>
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<td>749</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>From General Revenue Fund . . . . . . 600</td>
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<td>750</td>
<td>Due Process Contingency Fund</td>
<td>From General Revenue Fund . . . . . . 1,000,000</td>
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<tr>
<td>751</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
<td>From General Revenue Fund . . . . . . 24,322</td>
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<td>752</td>
<td>Data Processing Services</td>
<td>From General Revenue Fund . . . . . . 19,913</td>
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<td>753</td>
<td>Salaries and Benefits Positions</td>
<td>From General Revenue Fund . . . . . . 747.50</td>
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<td>754</td>
<td>Other Personal Services</td>
<td>From General Revenue Fund . . . . . . 1,413,975</td>
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<td>755</td>
<td>Expenses</td>
<td>From General Revenue Fund . . . . . . 2,015,016</td>
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<tr>
<td>756</td>
<td>Operating Capital Outlay</td>
<td>From General Revenue Fund . . . . . . 60,502</td>
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</table>

#### State Attorneys

The Prosecution Coordination Office's budgeting, legal, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 765 through 915. Funding for this office shall not exceed $450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 789, 827, 842, 857, 888, and 910, $1,911,682 is provided to prosecute insurance fraud cases and $404,104 is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).
WORKER COMPENSATION INSURANCE FRAUD


PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,315,084

TOTAL POSITIONS 114.00

OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 24,885
FROM STATE ATTORNEYS REVENUE TRUST 183,253

SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 50,000

RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 30,000

TOTAL ALL FUNDS 18,072,537

SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,246
FROM STATE ATTORNEYS REVENUE TRUST 2,943

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,190
FROM STATE ATTORNEYS REVENUE TRUST 1,549

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,566,006

OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,000
FROM STATE ATTORNEYS REVENUE TRUST 45,552

SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM STATE ATTORNEYS REVENUE TRUST FUND 12,955

RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 30,381

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,315,084

TOTAL POSITIONS 230.00

SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 112,000

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,246
FROM STATE ATTORNEYS REVENUE TRUST 2,943

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,190
FROM STATE ATTORNEYS REVENUE TRUST 1,549

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

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FROM STATE ATTORNEYS REVENUE TRUST FUND 12,955

RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 30,381

TOTAL ALL FUNDS 18,072,537

SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,246
FROM STATE ATTORNEYS REVENUE TRUST 2,943

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,190
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TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,566,006

OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 25,000
FROM STATE ATTORNEYS REVENUE TRUST 45,552

SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM STATE ATTORNEYS REVENUE TRUST FUND 12,955

RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST
FUND 30,381

TOTAL ALL FUNDS 18,072,537
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### SPECIFIC

**APPROPRIATION**

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<th>Total Positions</th>
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**Program: State Attorneys - Third Judicial Circuit**

**Approved Salary Rate:** 3,851,345

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**Program: State Attorneys - Fourth Judicial Circuit**

**Approved Salary Rate:** 19,289,757

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**Program: State Attorneys - Fifth Judicial Circuit**

**Approved Salary Rate:** 13,606,723

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**Program: State Attorneys - Fourth Judicial Circuit**

**Approved Salary Rate:** 16,628,458

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**Program: State Attorneys - Fifth Judicial Circuit**

**Approved Salary Rate:** 16,628,458

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<th>Salaries and Benefits Positions</th>
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**Program: State Attorneys - Fourth Judicial Circuit**

**Approved Salary Rate:** 1,533,084

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**Program: State Attorneys - Fifth Judicial Circuit**

**Approved Salary Rate:** 69,880

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### Section 4 - Criminal Justice and Corrections

#### Specific Appropriation

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<td>State Attorney Operating Expenditures</td>
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<td>From State Attorneys Revenue Trust Fund</td>
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<tr>
<td></td>
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<td>From Grants and Donations Trust Fund</td>
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<tr>
<td>801</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>From State Attorneys Revenue Trust Fund</td>
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<td>802</td>
<td>Special Categories</td>
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<td>From General Revenue Fund</td>
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<td>From State Attorneys Revenue Trust Fund</td>
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<td>From Grants and Donations Trust Fund</td>
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<td>Special Categories</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>From General Revenue Fund</td>
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<td>Special Categories</td>
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<td>From State Attorneys Revenue Trust Fund</td>
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<td>From Grants and Donations Trust Fund</td>
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<td>805</td>
<td>Special Categories</td>
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<td>From State Attorneys Revenue Trust Fund</td>
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<td></td>
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<td></td>
<td>From Forfeiture and Investigative Support Trust Fund</td>
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<td>From Grants and Donations Trust Fund</td>
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<td>Other Personal Services</td>
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<td>From State Attorneys Revenue Trust Fund</td>
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<td></td>
<td>From Grants and Donations Trust Fund</td>
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<td>807</td>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles</td>
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<td>808</td>
<td>Special Categories</td>
<td>State Attorney Operating Expenditures</td>
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<td>From State Attorneys Revenue Trust Fund</td>
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<td></td>
<td>From Grants and Donations Trust Fund</td>
</tr>
<tr>
<td>809</td>
<td>Special Categories</td>
<td>Risk Management Insurance</td>
<td>From General Revenue Fund</td>
</tr>
</tbody>
</table>

#### Total

- **Program: State Attorneys - Fifth Judicial Circuit**
  - From General Revenue Fund: 21,572,334
  - From Trust Funds: 4,330,155
  - Total Positions: 244.00
  - Total All Funds: 25,902,489

- **Program: State Attorneys - Sixth Judicial Circuit**
  - From General Revenue Fund: 28,604,142
  - From Trust Funds: 8,855,265
  - Total Positions: 460.00
  - Total All Funds: 37,459,407

- **Program: State Attorneys - Seventh Judicial Circuit**
  - From General Revenue Fund: 20,024
  - From State Attorneys Revenue Trust Fund: 73,887
  - From Grants and Donations Trust Fund: 9,980

---

**Approved Salary Rate:**

- **State Attorneys - Fifth Judicial Circuit:**
  - 12,548,069

- **State Attorneys - Sixth Judicial Circuit:**
  - 25,174,362

- **State Attorneys - Seventh Judicial Circuit:**
  - 19,569,429

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**Applicants:**

- 997 Journal of the Senate March 19, 2020

- Section 4 - Criminal Justice and Corrections

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**Specific Appropriation**

- 810 Special Categories: Salary Incentive Payments
  - From General Revenue Fund: 32,724

- 811 Special Categories: Lease or Lease-Purchase of Equipment
  - From General Revenue Fund: 2,520

- 812 Special Categories: Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract
  - From State Attorneys Revenue Trust Fund: 97,668

- 813 Special Categories: Salaries and Benefits Positions
  - From General Revenue Fund: 5,569

- 814 Special Categories: Other Personal Services
  - From General Revenue Fund: 20,024

- 815 Special Categories: State Attorney Operating Expenditures
  - From General Revenue Fund: 353,296

- 816 Special Categories: Risk Management Insurance
  - From State Attorneys Revenue Trust Fund: 66,597

- 817 Special Categories: Salary Incentive Payments
  - From General Revenue Fund: 42,964

---

**Approved Salary Rate:**

- 12,548,069

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**Program: State Attorneys - Sixth Judicial Circuit**

- From General Revenue Fund: 28,150,615
- From State Attorneys Revenue Trust Fund: 2,194,647
- From Grants and Donations Trust Fund: 739,927

---

**Program: State Attorneys - Seventh Judicial Circuit**

- From General Revenue Fund: 15,479,596
- From Forfeiture and Investigative Support Trust Fund: 39
- From Grants and Donations Trust Fund: 39

---

**Total:**

- From General Revenue Fund: 28,604,142
- From State Attorneys Revenue Trust Fund: 2,194,647
- From Forfeiture and Investigative Support Trust Fund: 39
- From Grants and Donations Trust Fund: 739,927

---

**Total Positions:**

- 460.00

---

**Total All Funds:**

- 37,459,407
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC

APPROPRIATION

819 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 52,943
FROM STATE ATTORNEYS REVENUE TRUST FUND 3,153
FROM GRANTS AND DONATIONS TRUST FUND 685

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 15,881,204
FROM TRUST FUNDS 3,340,169

TOTAL POSITIONS 238.00
TOTAL ALL FUNDS 19,221,373

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC

APPROPRIATION

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 15,881,204
FROM TRUST FUNDS 3,340,169

TOTAL POSITIONS 238.00
TOTAL ALL FUNDS 19,221,373

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 6,962,842

820 SALARIES AND BENEFITS POSITIONS 135.00
FROM GENERAL REVENUE FUND 8,776,537
FROM STATE ATTORNEYS REVENUE TRUST FUND 971,717
FROM GRANTS AND DONATIONS TRUST FUND 600,616

821 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 36,558
FROM STATE ATTORNEYS REVENUE TRUST FUND 58,677
FROM GRANTS AND DONATIONS TRUST FUND 34,329

821A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND 90,000

822 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 636,079
FROM STATE ATTORNEYS REVENUE TRUST FUND 197,029
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 279,234
FROM GRANTS AND DONATIONS TRUST FUND 18,966

823 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND 129,950

824 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 27,662

825 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 55,416

826 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 31,095
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,104
FROM GRANTS AND DONATIONS TRUST FUND 1,878,124

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 9,033,668
FROM TRUST FUNDS 2,147,554

TOTAL POSITIONS 9,281.00
TOTAL ALL FUNDS 11,181,222

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC

APPROPRIATION

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 25,486,113
FROM STATE ATTORNEYS REVENUE TRUST FUND 1,591,871
FROM GRANTS AND DONATIONS TRUST FUND 1,327,431

TOTAL POSITIONS 375.00
TOTAL ALL FUNDS 26,347,335

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 1,002

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 26,347,335
FROM TRUST FUNDS 4,166,437

TOTAL POSITIONS 375.00
TOTAL ALL FUNDS 30,513,772

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 13,065,653

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 13,065,653
FROM TRUST FUNDS 4,166,437

TOTAL POSITIONS 234.00
TOTAL ALL FUNDS 17,232,090

OTHER PERSONAL SERVICES
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 242,033
FROM GRANTS AND DONATIONS TRUST FUND 1,002

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 13,065,653
FROM TRUST FUNDS 4,166,437

TOTAL POSITIONS 234.00
TOTAL ALL FUNDS 17,232,090

OTHER PERSONAL SERVICES
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 242,033
FROM GRANTS AND DONATIONS TRUST FUND 1,002

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 13,065,653
FROM TRUST FUNDS 4,166,437

TOTAL POSITIONS 234.00
TOTAL ALL FUNDS 17,232,090
APPROPRIATION

836 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 90,000

837 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENSES
FROM GENERAL REVENUE FUND . . . . . 215,679
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 218,879
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 221,791

838 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 54,724

839 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 14,365

840 SPECIAL CATEGORIES
LEASE OR LEASE- PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 1,883
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 10,356

841 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 42,468
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 7,487

842 SALARIES AND BENEFITS POSITIONS 1,268.00
FROM GENERAL REVENUE FUND . . . . . 52,260,802
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 3,103,689
FROM CHILD SUPPORT TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 22,108,644
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . 56,472
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 4,331,747

843 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 214,048
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 105,076
FROM CHILD SUPPORT TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 753,121
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 85,217

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . . 53,365,363
FROM TRUST FUNDS . . . . . . . . . . 36,993,466
TOTAL POSITIONS . . . . . . . . . . 1,268.00
TOTAL ALL FUNDS . . . . . . . . . . 90,358,829

APPROVED SALARY RATE 9,806,682

844 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . 321,860

845 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENSES
FROM GENERAL REVENUE FUND . . . . . 673,140
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 385,078
FROM CHILD SUPPORT TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 4,095,578
FROM CIVIL RICO TRUST FUND . . . . . . . . . . . . . . . . . . . . . . . . 200,020
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . . . 203,700
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 193,336

846 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 18,000
FROM CHILD SUPPORT TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 18,000

847 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 25,875

848 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 199,373
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 598,087
FROM CHILD SUPPORT TRUST FUND . . . . . . . . . . . . . . . . . . . . . . 193,336

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . . 12,467,287
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 1,205,312
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 1,077,179

APPROVED SALARY RATE 1,077,179

850 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 23,686
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 70,000

851 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 58,000

852 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENSES
FROM GENERAL REVENUE FUND . . . . . 129,181
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 224,785
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 85,084
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### SPECIFIC APPROPRIATION

| 853 | SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | FROM STATE ATTORNEYS REVENUE TRUST FUND | 47,005 | FROM STATE ATTORNEYS REVENUE TRUST FUND | 79,617 |
| 854 | SPECIAL CATEGORIES | SALARY INCENTIVE PAYMENTS | FROM GENERAL REVENUE FUND | 1,361 | FROM GENERAL REVENUE FUND | 1,267 |
| 855 | SPECIAL CATEGORIES | LEASE OR LEASE-PURCHASE OF EQUIPMENT | FROM GENERAL REVENUE FUND | 1,267 | FROM GENERAL REVENUE FUND | 1,267 |
| 856 | SPECIAL CATEGORIES | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | FROM GENERAL REVENUE FUND | 40,063 | FROM STATE ATTORNEYS REVENUE TRUST FUND | 2,723 |
| 857 | SPECIAL CATEGORIES | ACQUISITION OF MOTOR VEHICLES | FROM STATE ATTORNEYS REVENUE TRUST FUND | 75,000 | FROM STATE ATTORNEYS REVENUE TRUST FUND | 128,161 |
| 858 | SPECIAL CATEGORIES | STATE ATTORNEY OPERATING EXPENDITURES | FROM GENERAL REVENUE FUND | 488,790 | FROM GENERAL REVENUE FUND | 273,510 |
| 859 | SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | FROM STATE ATTORNEYS REVENUE TRUST FUND | 128,161 | FROM STATE ATTORNEYS REVENUE TRUST FUND | 128,161 |
| 860 | SPECIAL CATEGORIES | SALARY INCENTIVE PAYMENTS | FROM GENERAL REVENUE FUND | 12,027 | FROM GENERAL REVENUE FUND | 12,027 |
| 861 | SPECIAL CATEGORIES | LEASE OR LEASE-PURCHASE OF EQUIPMENT | FROM GENERAL REVENUE FUND | 7,980 | FROM GENERAL REVENUE FUND | 7,980 |

#### PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

- **Total Positions**: 332.00
- **Total All Funds**: 28,328,270

#### PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

- **Total Positions**: 332.00
- **Total All Funds**: 228,062

#### PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

- **Total Positions**: 192.00
- **Total All Funds**: 15,634,271

#### APPROVED SALARY RATE

| 865 | SALARIES AND BENEFITS POSITIONS | 122.00 |
| 866 | OTHER PERSONAL SERVICES | 14,000 |
| 867 | SPECIAL CATEGORIES | 27,000 |
| 868 | SPECIAL CATEGORIES | 246,966 |
| 869 | SPECIAL CATEGORIES | 45,866 |
| 870 | SPECIAL CATEGORIES | 7,697 |
| 871 | SPECIAL CATEGORIES | 2,295 |
| 872 | SPECIAL CATEGORIES | 15,048 |
| 873 | SPECIAL CATEGORIES | 6,282 |
| 874 | SPECIAL CATEGORIES | 200,000 |

### TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

- **Total Positions**: 282.00
- **Total All Funds**: 29,931,828

### TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

- **Total Positions**: 192.00
- **Total All Funds**: 15,634,271
### PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

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**TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT**

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### PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

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**TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT**

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### PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

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**TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT**

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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### SPECIFIC APPROPRIATION

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<td>-state attorney operating expenditures</td>
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- **Total: Program - Seventeenth Judicial Circuit**: $35,253,757
- **Total: Program - Eighteenth Judicial Circuit**: $19,410,274
- **Total: Program - Nineteenth Judicial Circuit**: $9,089,097
- **Total Positions**: 511.00
- **Total All Funds**: $40,968,418
- **Total Positions**: 265.00
- **Total All Funds**: $22,912,433
- **Total Positions**: 912.00
- **Total All Funds**: $19,144,928
- **Total Positions**: 412.00
- **Total All Funds**: $14,723,182
- **Total Positions**: 321.00
- **Total All Funds**: $11,247,993
- **Total Positions**: 285.00
- **Total All Funds**: $12,918,975
- **Total Positions**: 25.00
- **Total All Funds**: $12,512

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**March 19, 2020 JOURNAL OF THE SENATE 1002**
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

906 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 8,764

907 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND . . . . . 2,798

908 SPECIAL CATEGORIES
LEAVE LIABILITY
FROM GRANTS AND DONATIONS TRUST
FUND . . . . . . . . . . . . . . . 10,581

909 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 33,019
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 5,241
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 1,105

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 10,420,115
FROM TRUST FUNDS . . . . . . . . . . 2,798,239
TOTAL POSITIONS . . . . . . . . . . 165.00
TOTAL ALL FUNDS . . . . . . . . . . 13,218,354

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT
APPROVED SALARY RATE 15,728,195

910 SALARIES AND BENEFITS POSITIONS 310.00
FROM GENERAL REVENUE FUND . . . . . 8,369,910
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 168,698
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 1,022,913

911 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 52,316
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 86,621
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 10,970

911A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 60,000

912 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND . . . . . 470,374
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 144,087
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 42,944

913 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . . . . . . . . . . . 65,415

914 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND . . . . . 21,024

915 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 916 through 1062. Funding for this office shall not exceed $450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
APPROVED SALARY RATE 6,561,695

916 SALARIES AND BENEFITS POSITIONS 126.00
FROM GENERAL REVENUE FUND . . . . . 8,369,910
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 168,698
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 1,022,913

917 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 23,398
FROM GRANTS AND DONATIONS TRUST FUND . . . . . . . . . . . . . . . 120,360
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 120,360

918 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . . . . . . 25,000
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC APPROPRIATION
922 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . . 25,840 FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 489 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 2,538
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . . 8,615,124 FROM TRUST FUNDS . . . . . . . . . . 1,687,416 TOTAL POSITIONS . . . . . . . . . . 126.00 TOTAL ALL FUNDS . . . . . . . . . . 10,302,540
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT APPROVED SALARY RATE 4,529,222 923 SALARIES AND BENEFITS POSITIONS 86.00 FROM GENERAL REVENUE FUND . . . . . 5,913,977 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 187,400 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 327,039
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . . 6,099,814 FROM TRUST FUNDS . . . . . . . . . . 742,204 TOTAL POSITIONS . . . . . . . . . . 86.00 TOTAL ALL FUNDS . . . . . . . . . . 6,842,018
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT APPROVED SALARY RATE 2,155,403 924 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . . 132,073 FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 1,677 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 3,864,663
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . . 2,885,663 FROM TRUST FUNDS . . . . . . . . . . 464,173 TOTAL POSITIONS . . . . . . . . . . 31.50 TOTAL ALL FUNDS . . . . . . . . . . 3,349,836
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT APPROVED SALARY RATE 8,862,230 925 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . . 19,609 FROM GRANTS AND DONATIONS TRUST FUND . . . . . . 331 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 569
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . . 197,334 FROM TRUST FUNDS . . . . . . . . . . 20,569 TOTAL POSITIONS . . . . . . . . . . 86.00 TOTAL ALL FUNDS . . . . . . . . . . 207,903
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT APPROVED SALARY RATE 2,155,403
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### SPECIFIC APPROPRIATION

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<th>Trust Fund</th>
<th>Amount</th>
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<td>From Indigent Criminal Defense</td>
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#### 938 SPECIAL CATEGORIES

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### TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

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<td>11,734,894</td>
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#### PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

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<th>From General Revenue Fund</th>
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<td>7,970,884</td>
<td>905,982</td>
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#### 943 SPECIAL CATEGORIES

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<td>From Indigent Criminal Defense</td>
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#### TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

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### PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

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#### 946 SPECIAL CATEGORIES

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#### TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

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### PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

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<td>117.00</td>
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#### 946 SPECIAL CATEGORIES

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### Public Defenders - Seventh Judicial Circuit

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<td>Lease or Lease-Purchase of Equipment</td>
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<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
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<td>1,288</td>
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</table>

Total: Program: Public Defenders - Seventh Judicial Circuit

**Approved Salary Rate**: 12,007,355

**Positions**: 75.00

**Total All Funds**: 9,468,462

### Public Defenders - Eighth Judicial Circuit

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<thead>
<tr>
<th>Special Categories</th>
<th>General Revenue Fund</th>
<th>Grants and Donations Trust Fund</th>
<th>Indigent Criminal Defense Fund</th>
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<tr>
<td>Salaries and Benefits Positions</td>
<td>14,589</td>
<td>20,000</td>
<td>1,288</td>
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<tr>
<td>Other Personal Services</td>
<td>12,759</td>
<td>20,000</td>
<td>5,000</td>
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Total: Program: Public Defenders - Eighth Judicial Circuit

**Approved Salary Rate**: 12,207,355

**Positions**: 220.00

**Total All Funds**: 17,668,462

### Public Defenders - Ninth Judicial Circuit

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<tr>
<th>Special Categories</th>
<th>General Revenue Fund</th>
<th>Grants and Donations Trust Fund</th>
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<td>2,710,634</td>
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<td>5,000</td>
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Total: Program: Public Defenders - Ninth Judicial Circuit

**Approved Salary Rate**: 15,011,625

**Positions**: 220.00

**Total All Funds**: 17,722,259

### Public Defenders - Tenth Judicial Circuit

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<th>Special Categories</th>
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<th>Indigent Criminal Defense Fund</th>
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<tr>
<td>Salaries and Benefits Positions</td>
<td>15,011,625</td>
<td>2,710,634</td>
<td>350,000</td>
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<tr>
<td>Other Personal Services</td>
<td>12,759</td>
<td>20,000</td>
<td>5,000</td>
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Total: Program: Public Defenders - Tenth Judicial Circuit

**Approved Salary Rate**: 15,011,625

**Positions**: 220.00

**Total All Funds**: 17,722,259
### PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

- **Salaries and Benefits**: 116.00 positions
  - From General Revenue Fund: 8,120,447
  - From Indigent Criminal Defense Trust Fund: 412,748

### PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

- **Salaries and Benefits**: 390.00 positions
  - From General Revenue Fund: 27,994,200
  - From Grants and Donations Trust Fund: 2,828
  - From Indigent Criminal Defense Trust Fund: 2,737

### PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

- **Salaries and Benefits**: 95.50 positions
  - From General Revenue Fund: 6,459,923
  - From Grants and Donations Trust Fund: 1,465,880
  - From Indigent Criminal Defense Trust Fund: 5,000

### PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

- **Special Categories**:
  - Public Defender Operating Expenditures:
    - From General Revenue Fund: 360,000
    - From Indigent Criminal Defense Trust Fund: 150,000
  - Risk Management Insurance:
    - From General Revenue Fund: 107,084
    - From Trust Funds: 1,437,934

- **Total Positions**: 95.50
- **Total All Funds**: 8,159,881

### PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

- **Lease or Lease-Purchase of Equipment**:
  - From General Revenue Fund: 100,000
  - From Indigent Criminal Defense Trust Fund: 2,828

- **Special Categories**:
  - Public Defender Operating Expenditures:
    - From General Revenue Fund: 222,072
    - From Indigent Criminal Defense Trust Fund: 2,737
  - Risk Management Insurance:
    - From General Revenue Fund: 13,104
    - From Indigent Criminal Defense Trust Fund: 5,000

- **Total Positions**: 95.50
- **Total All Funds**: 8,159,881
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
### SPECIFIC APPROPRIATION
#### CIRCUIT

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>General Fund</th>
<th>Grants and Donations Trust Fund</th>
<th>Indigent Criminal Defense Trust Fund</th>
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<td>123,044</td>
<td>35,000</td>
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<td>Salaries and Benefits Positions</td>
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<td>14,359</td>
<td>600,449</td>
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<td>Special Categories</td>
<td>197,500</td>
<td>197,500</td>
<td>9,375</td>
<td>206,875</td>
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**TOTAL:** Program: Public Defenders - Thirteenth Judicial Circuit

- **Total Positions:** 218.50
- **Total All Funds:** 18,620,409

**TOTAL:** Program: Public Defenders - Fourteenth Judicial Circuit

- **Total Positions:** 67.00
- **Total All Funds:** 6,196,562

**TOTAL:** Program: Public Defenders - Fifteenth Judicial Circuit

- **Total Positions:** 67.00
- **Total All Funds:** 6,196,562

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**March 19, 2020 JOURNAL OF THE SENATE**
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION
FUND . . . . . . . . . . . 457
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . . 43,202

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 13,347,697
FROM TRUST FUNDS . . . . . . . . . 2,539,380
TOTAL POSITIONS . . . . . . . . . . 189.00
TOTAL ALL FUNDS . . . . . . . . . . 15,887,077

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 2,299,833
1008 SALARIES AND BENEFITS POSITIONS 39.00
FROM GENERAL REVENUE FUND . . . . . 2,998,823
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 103,321

1009 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND . . . . . 6,968
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 20,000

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 3,091,807
FROM TRUST FUNDS . . . . . . . . . 197,123
TOTAL POSITIONS . . . . . . . . . . 39.00
TOTAL ALL FUNDS . . . . . . . . . . 3,288,930

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 7,472,182
1013 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GRANTS AND DONATIONS TRUST . . . . . 631
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 759

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 17,090,997
FROM TRUST FUNDS . . . . . . . . . 2,531,065
TOTAL POSITIONS . . . . . . . . . . 223.00
TOTAL ALL FUNDS . . . . . . . . . . 19,622,062

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT
APPROVED SALARY RATE 13,885,155
1014 SALARIES AND BENEFITS POSITIONS 223.00
FROM GENERAL REVENUE FUND . . . . . 16,818,781
FROM GRANTS AND DONATIONS TRUST . . . . . 893,084
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 1,316,333

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND . . . . . . 125,537
FROM GRANTS AND DONATIONS TRUST . . . . . 5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . . 126,850

OTHER PERSONAL SERVICES
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
### SPECIFIC
#### APPROPRIATION

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<td>From General Revenue Fund</td>
<td>Total All Funds</td>
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### 1025 SPECIAL CATEGORIES

- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From General Revenue Fund: 23,579
  - From Grants and Donations Trust Fund: 912
  - From Indigent Criminal Defense Trust Fund: 2,460

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<th>Total: Program: Public Defenders - Eighteenth Judicial Circuit</th>
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<td>FROM GENERAL REVENUE FUND</td>
<td>8,413,780</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<td>1034 OTHER PERSONAL SERVICES</td>
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<td>FROM GENERAL REVENUE FUND</td>
<td>10,459,007</td>
<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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<td>20,000</td>
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<td>FROM INDIGENT CRIMINAL DEFENSE TRUST FUND</td>
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<td>1,712,986</td>
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<td><strong>TOTAL POSITIONS</strong></td>
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<td><strong>TOTAL ALL FUNDS</strong></td>
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<td>7,548,771</td>
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### PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

- **Approved Salary Rate**: 7,709,149
- **Positions**: 141.00

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### 1034 OTHER PERSONAL SERVICES

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<td>From General Revenue Fund</td>
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<td>From Grants and Donations Trust Fund</td>
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<td>From Indigent Criminal Defense Trust Fund</td>
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### 1035 SPECIAL CATEGORIES

- **Public Defender Operating Expenditures**
  - From General Revenue Fund: 183,882
  - From Trust Funds: 176,423

### PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

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### PUBLIC DEFENDERS APPELLATE DIVISION

- **Approved Salary Rate**: 2,361,051
- **Positions**: 35.00

<table>
<thead>
<tr>
<th>Source</th>
<th>Total</th>
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<tbody>
<tr>
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<td>3,052,929</td>
</tr>
<tr>
<td>From Trust Funds</td>
<td>3,363,146</td>
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</table>

### 1038 SPECIAL CATEGORIES

- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From General Revenue Fund: 27,315
  - From Grants and Donations Trust Fund: 3,597
  - From Indigent Criminal Defense Trust Fund: 2,476

<table>
<thead>
<tr>
<th>Total: Program: Public Defenders - Twentieth Judicial Circuit</th>
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### 1039 SALARIES AND BENEFITS

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### 1040 OTHER PERSONAL SERVICES

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<td>From Indigent Criminal Defense Trust Fund</td>
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### 1041 PUBLIC DEFENDERS APPELLATE DIVISION

- **Approved Salary Rate**: 2,361,051
- **Positions**: 35.00

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### 1042 SPECIAL CATEGORIES

- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From General Revenue Fund: 16,230
  - From Grants and Donations Trust Fund: 926
  - From Indigent Criminal Defense Trust Fund: 3,110
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<thead>
<tr>
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<tr>
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<table>
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<table>
<thead>
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<tr>
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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### SPECIFIC

##### APPROPRIATION

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<tr>
<th>Description</th>
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<td>Program: Northern Regional Counsel</td>
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<tr>
<td>Total: Capital Justice Representation - Northern Regional Counsel</td>
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<td></td>
<td>20.00</td>
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</table>

| Total Positions                                  | 20.00    |       | 2,822,712 |
| Total All Funds                                  | 2,822,712 |      |          |

#### CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type.
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC APPROPRIATION

The number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delimited spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
APPROVED SALARY RATE 7,124,826
1083 SALARIES AND BENEFITS POSITIONS 124.00
FROM GENERAL REVENUE FUND 10,171,284
1084 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 285,173
1085 SPECIAL CATEGORIES TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND 1,307,217
FROM INDIGENT CIVIL DEFENSE TRUST FUND 75,000
TOTAL POSITIONS 123.00
TOTAL ALL FUNDS 11,923,896
1086 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 26,519
1087 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND 1,195,349
1088 SPECIAL CATEGORIES LEASE OR LEASE- PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 66,288
1089 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 29,574
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
FROM GENERAL REVENUE FUND 11,607,918
FROM TRUST FUNDS 315,978
TOTAL POSITIONS 123.00
TOTAL ALL FUNDS 11,923,896
1086 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 26,519
1087 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND 1,195,349
1088 SPECIAL CATEGORIES LEASE OR LEASE- PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 66,288
1089 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 29,574
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
FROM GENERAL REVENUE FUND 11,081,404
FROM TRUST FUNDS 75,000
TOTAL POSITIONS 124.00
TOTAL ALL FUNDS 13,156,404
APPROVED SALARY RATE 7,002,756
1090 SALARIES AND BENEFITS POSITIONS 123.00
FROM GENERAL REVENUE FUND 9,858,421
FROM GRANTS AND DONATIONS TRUST FUND 75,553
1091 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 131,145
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
FROM GENERAL REVENUE FUND 7,619,509
FROM TRUST FUNDS 20,000
TOTAL POSITIONS 68.75
TOTAL ALL FUNDS 7,639,509
1092 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INDIGENT CIVIL DEFENSE TRUST FUND 75,000
1093 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND 1,155,170
FROM GRANTS AND DONATIONS TRUST FUND 165,425
1094 SPECIAL CATEGORIES
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
APPROVED SALARY RATE 6,861,572
1095 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND 380,744
1096 SPECIAL CATEGORIES LEASE OR LEASE- PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 25,000
1097 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 30,038
1098 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND 538,043
FROM INDIGENT CIVIL DEFENSE TRUST FUND 20,000
1099 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND 747,192
1100 SPECIAL CATEGORIES
LEASE OR LEASE- PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 1,100
1101 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 16,390
1102 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND 747,192
### Section 4 - Criminal Justice and Corrections

#### Specific Appropriation

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<th>Category</th>
<th>Specific Appropriation</th>
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<td>Other Personal Services</td>
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<td>1107</td>
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<td>1108</td>
<td>Special Categories</td>
<td>Trust Funds</td>
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<tr>
<td>1112</td>
<td>Salaries and Benefits</td>
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<td>Special Categories</td>
<td>Grants and Donations Trust Fund</td>
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<tr>
<td>1119</td>
<td>Special Categories</td>
<td>Grants and Donations Trust Fund</td>
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#### Program: Regional Conflict Counsel - Fifth

- **Total Appropriation:** General Revenue Fund | 9,678,142
- **Total Positions:** 10,560.75
- **Total Approved Salary Rate:** 564,047,166

#### Program: Juvenile Justice, Department of

From the funds in Specific Appropriations 1120 through 1203B, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1120 through 1203B, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2021.

#### Program: Juvenile Detention Program

- **Total Appropriation:** General Revenue Fund | 54,710,346
- **Total Positions:** 1,473.00
- **Total Approved Salary Rate:** 36,878,663
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### SPECIFIC APPROPRIATION

| Detention Trust Fund | 4,396,242 |

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<tr>
<td>From Federal Grants Trust Fund</td>
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<tr>
<td>From Shared County/State Juvenile Detention Trust Fund</td>
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<table>
<thead>
<tr>
<th>1124 FOOD PRODUCTS</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
</tr>
<tr>
<td>From Shared County/State Juvenile Detention Trust Fund</td>
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<th>1125 SPECIAL CATEGORIES</th>
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<tbody>
<tr>
<td>Grants and Aids - Grants to Fiscally Constrained Counties for Detention Center Costs</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
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<td>From Shared County/State Juvenile Detention Trust Fund</td>
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<tr>
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<table>
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<tbody>
<tr>
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<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
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<table>
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<th>1131 FIXED CAPITAL OUTLAY</th>
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<tbody>
<tr>
<td>Department of Juvenile Justice Maintenance and Repair - State Owned Buildings</td>
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<table>
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<th>TOTAL: Detention Centers</th>
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<tr>
<td>From General Revenue Fund</td>
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<td>From Trust Funds</td>
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<tr>
<td>Total Positions</td>
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<td>Total All Funds</td>
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<table>
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<tr>
<th>Program: Probation and Community Corrections Program</th>
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<tr>
<td>From Social Services Block Grant Trust Fund</td>
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| Approved Salary Rate | 34,200,369 |

### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### SPECIFIC APPROPRIATION

| 1132 Salaries and Benefits Positions | 836.50 |
|-------------------------------------|
| From General Revenue Fund | 4,735,773 |

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<th>1133 Other Personal Services</th>
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<td>From Federal Grants Trust Fund</td>
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<td>From Social Services Block Grant</td>
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<th>1136 Special Categories</th>
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<tr>
<td>Juvenile Redirections Program</td>
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<tr>
<td>From General Revenue Fund</td>
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</table>

Funds in Specific Appropriation 1136 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

<table>
<thead>
<tr>
<th>1137 Special Categories</th>
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<tbody>
<tr>
<td>Contracted Services</td>
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<tr>
<td>From General Revenue Fund</td>
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<td>From Social Services Block Grant Trust Fund</td>
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<table>
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<th>1138 Special Categories</th>
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</thead>
<tbody>
<tr>
<td>Grants and Aids - Contracted Services</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
</tr>
<tr>
<td>From Social Services Block Grant Trust Fund</td>
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<table>
<thead>
<tr>
<th>1139 Special Categories</th>
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</thead>
<tbody>
<tr>
<td>Lease or Lease-Purchase of Equipment</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
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<table>
<thead>
<tr>
<th>1140 Special Categories</th>
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<tbody>
<tr>
<td>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
</tr>
</tbody>
</table>

| 1141 Salaries and Benefits Positions | 503.00 |
|-------------------------------------|
| From General Revenue Fund | 19,801,179 |

<table>
<thead>
<tr>
<th>1142 Other Personal Services</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
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<table>
<thead>
<tr>
<th>1143 Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>From Social Services Block Grant Trust Fund</td>
</tr>
</tbody>
</table>

| Approved Salary Rate | 34,200,369 |
|---------------------|
| Operating Capital Outlay | 1144 |

| Total Positions | 836.50 |
|----------------|
| Total All Funds | 91,147,299 |

<table>
<thead>
<tr>
<th>Total: Community Supervision</th>
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<tbody>
<tr>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td>From Trust Funds</td>
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</table>
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC

APPROPRIATION

FROM GENERAL REVENUE FUND . . . . . . 27,131

1145 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . . 645,031

FROM SOCIAL SERVICES BLOCK GRANT

TRUST FUND . . . . . . . . . . . . 27,856

FROM GENERAL REVENUE FUND . . . . . 559,352

FROM ADMINISTRATIVE TRUST FUND . . . 100,000

FROM GRANTS AND DONATIONS TRUST

FUND . . . . . . . . . . . . . . . 100,000

1146 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . . 17,228,854

FROM GRANTS AND DONATIONS TRUST

FUND . . . . . . . . . . . . . . . 118,489

FROM GENERAL REVENUE FUND . . . . . 349,329

FROM JUVENILE JUSTICE TRAINING

TRUST FUND . . . . . . . . . . . . 1,421,058

1147 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 596,631

1148 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND . . . . . 154,680

FROM GENERAL REVENUE FUND . . . . . 666,173

FROM ADMINISTRATIVE TRUST FUND . . . 40,000

FROM JUVENILE JUSTICE TRAINING

TRUST FUND . . . . . . . . . . . . 11,829

FROM GENERAL REVENUE FUND . . . . . 2,541,021

FROM GRANTS AND DONATIONS TRUST

FUND . . . . . . . . . . . . . . . 140,119

FROM JUVENILE JUSTICE TRAINING

TRUST FUND . . . . . . . . . . . . 200,000

FROM GENERAL REVENUE FUND . . . . . 3,973

1149 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND . . . . . 58,315

FROM GRANTS AND DONATIONS TRUST

FUND . . . . . . . . . . . . . . . 1,307

TOTAL: COMMUNITY INTERVENTIONS AND SERVICES

FROM GENERAL REVENUE FUND . . . . . 47,510,105

FROM GRANTS AND DONATIONS TRUST

FUND . . . . . . . . . . . . . . . 17,503,219

FROM JUVENILE JUSTICE TRAINING

TRUST FUND . . . . . . . . . . . . 2,313,286

FROM GENERAL REVENUE FUND . . . . . 1,000,000

FROM TRUST FUNDS . . . . . . . . . . 1,627,987

TOTAL POSITIONS . . . . . . . . . . 501.00

TOTAL ALL FUNDS . . . . . . . . . . 49,138,092

TOTAL POSITIONS . . . . . . . . . . 178.00

TOTAL ALL FUNDS . . . . . . . . . . 19,816,505

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 2,940,928

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,585,352

1162 SALARIES AND BENEFITS POSITIONS 59.50

FROM GENERAL REVENUE FUND . . . . . 3,788,564

1151 SALARIES AND BENEFITS POSITIONS 178.00

FROM GENERAL REVENUE FUND . . . . . 11,663,908

FROM GRANTS AND DONATIONS TRUST

FUND . . . . . . . . . . . . . . . 295,000

1152 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND . . . . . 666,173

FROM ADMINISTRATIVE TRUST FUND . . . 40,000

FROM JUVENILE JUSTICE TRAINING

TRUST FUND . . . . . . . . . . . . 11,829

FROM GENERAL REVENUE FUND . . . . . 2,541,021

FROM GRANTS AND DONATIONS TRUST

FUND . . . . . . . . . . . . . . . 140,119

FROM JUVENILE JUSTICE TRAINING

TRUST FUND . . . . . . . . . . . . 200,000

1153 EXPENSES

FROM GENERAL REVENUE FUND . . . . . 665,699

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 21,456

1154 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND . . . . . 48,866

FROM GENERAL REVENUE FUND . . . . . 32,841

1155 SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES

FROM GENERAL REVENUE FUND . . . . . 19,366

1156 SPECIAL CATEGORIES

DATA PROCESSING SERVICES
From the funds in Specific Appropriation 1176 through 1189, in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide contracted provider retention bonuses for direct care workers in juvenile assessment centers, community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (HB 3091) (Senate P2552). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2020. The department shall report on the use and effectiveness of these initiatives by February 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

From the funds in Specific Appropriation 1178, $2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide contracted provider retention bonuses for direct care workers in juvenile assessment centers, community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (HB 3091) (Senate P2552). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2020. The department shall report on the use and effectiveness of these initiatives by February 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

From the funds in Specific Appropriation 1176 through 1189, in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide contracted provider retention bonuses for direct care workers in juvenile assessment centers, community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (HB 3091) (Senate P2552). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2020. The department shall report on the use and effectiveness of these initiatives by February 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.
From the funds in Specific Appropriation 1196, $2,286,000 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

- AMIkids Gender Specific Prevention Programs - Clay County. 750,000
- AMIkids Gender Specific Prevention Programs - Hillsborough County. 750,000
- AMIkids Gender Specific Prevention Programs. 750,000
- Pasco Association for Challenged Kids Summer Camp. 36,000

From the funds in Specific Appropriation 1196, $5,810,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

- AMIkids Family Centric Program (HB 4021) (Senate Form 2114). 300,000
- AMIkids Prevention Programs (HB 1341) (Senate Form 2115). 500,000
- City of West Park Youth Crime Prevention (HB 4398). 200,000
- Duval Leaders of Tomorrow (Senate Form 2473). 100,000
- Florida Alliance of Boys & Girls Clubs - Positive Youth Development Program (HB 3057) (Senate Form 2467). 3,100,000
- Florida Children's Initiative Youth Crime Prevention (HB 4193) (Senate Form 1301). 250,000
- Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 2217) (Senate Form 1578). 250,000
- Pinellas County Youth Advocate Program (HB 2667) (Senate Form 1122). 200,000
- Prodigy Cultural Arts Program (HB 4411). 250,000

From the funds in Specific Appropriation 1196, $675,000 in nonrecurring funds from the Social Services Block Grant Trust Fund are provided for the following programs:

- Children of Inmates: Careers Over Crime (HB 3793) (Senate Form 2334). 125,000
- Filter Family Solutions (HB 3923) (Senate Form 1413). 50,000
- Hope Street Diversion Program (HB 4719) (Senate Form 1997). 250,000
- New Horizons After School and Weekend Rehabilitation Program (HB 3161) (Senate Form 1388). 250,000

From the funds in Specific Appropriation 1196, $16,776,014 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

- AMIkids Gender Specific Prevention Programs - Clay County. 750,000
- AMIkids Gender Specific Prevention Programs - Hillsborough County. 750,000
- AMIkids Gender Specific Prevention Programs. 750,000
- Pasco Association for Challenged Kids Summer Camp. 36,000

From the funds in Specific Appropriation 1200, the Department of Juvenile Justice shall not expend more than $150,000 in recurring funds from the General Revenue Fund is provided for the following programs:

- Children of Inmates: Careers Over Crime (HB 3793) (Senate Form 2334). 125,000
- Filter Family Solutions (HB 3923) (Senate Form 1413). 50,000
- AMIkids Gender Specific Prevention Programs - Clay County. 750,000
- AMIkids Gender Specific Prevention Programs - Hillsborough County. 750,000
- AMIkids Gender Specific Prevention Programs. 750,000
- Pasco Association for Challenged Kids Summer Camp. 36,000
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### APPROPRIATION

General revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 944 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1200, $250,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HB 2251) [Senate Form 1123].

<table>
<thead>
<tr>
<th>Specific Categories</th>
<th>LEASE OR LEASE-PURCHASE OF EQUIPMENT</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>3,000</th>
<th>FROM FEDERAL GRAINS TRUST FUND</th>
<th>1,500</th>
</tr>
</thead>
</table>

**From the funds in Specific Appropriation 1203A, $4,250,000 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:**

- Boys & Girls Clubs of Northeast Florida - Camp Deep Pond [HB 2579] (Senate Form 1696) [Senate Form 1675] [Senate Form 1705] [Senate Form 1715]
- Pace Center for Girls Program - Building [HB 3925]
- Filter Family Solutions (HB 3923) (Senate Form 1413)
- Youth and Family Alternatives - Collaborative Case Management Facility (HB 4419)

**From the funds in Specific Appropriation 1203B, $400,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for the following fixed capital outlay projects:**

- Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay for Children in Need of Services/Families in Need of Services Shelters from Social Services Block Grant Trust Fund

**Funds in Specific Appropriation 1203B are provided for the Alachua County CINS/FINS Youth Shelter Replacement (HB 2663) (Senate Form 1107).**
## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
### SPECIFIC APPROPRIATION
#### 1213 SPECIAL CATEGORIES
- **Acquisition of Motor Vehicles**
  - **From General Revenue Fund**: $9,650
  - **From Trust Funds**: $34,737,531

#### 1213A SPECIAL CATEGORIES
- **Transfer to Division of Administrative Hearings**
  - **From Operating Trust Fund**: $41,854

#### 1214 SPECIAL CATEGORIES
- **Contracted Services**
  - **From General Revenue Fund**: $67,480
  - **From Administrative Trust Fund**: $15,000
  - **From Federal Grants Trust Fund**: $218,573
  - **From Operating Trust Fund**: $152,372

#### 1215 SPECIAL CATEGORIES
- **Domestic Security**
  - **From Operating Trust Fund**: $500

#### 1216 SPECIAL CATEGORIES
- **Risk Management Insurance**
  - **From General Revenue Fund**: $16,778
  - **From Administrative Trust Fund**: $25,314

#### 1217 SPECIAL CATEGORIES
- **Tenant Broker Commissions**
  - **From Operating Trust Fund**: $200,000

#### 1218 SPECIAL CATEGORIES
- **Lease or Lease-Purchase of Equipment**
  - **From General Revenue Fund**: $98,000
  - **From Federal Grants Trust Fund**: $3,000

#### 1219 SPECIAL CATEGORIES
- **Grants and Aids - Byrne Justice Assistance Grant (BJA) Program - State Government**
  - **From Federal Grants Trust Fund**: $6,500,000

#### 1220 SPECIAL CATEGORIES
- **Grants and Aid - Residential Substance Abuse Treatment Program - Local Units of Government**
  - **From Federal Grants Trust Fund**: $1,247,724

#### 1221 SPECIAL CATEGORIES
- **Grants and Aid - Residential Substance Abuse Treatment Program - State Agency**
  - **From Federal Grants Trust Fund**: $2,100,000

#### 1222 SPECIAL CATEGORIES
- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - **From General Revenue Fund**: $21,792
  - **From Administrative Trust Fund**: $4,285
  - **From Operating Trust Fund**: $18,999

#### 1223 SPECIAL CATEGORIES
- **Fixed Capital Outlay Facilities Repairs and Maintenance**
  - **From General Revenue Fund**: $2,160,156

#### 1223A SPECIAL CATEGORIES
- **Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay Liberty County Jail Improvements**
  - **From General Revenue Fund**: $250,000

---

Funds in Specific Appropriation 1223A are provided for Liberty County Jail Improvements (HB 3019) (Senate Form 1464).
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

APPROPRIATION

CAPITOL COMPLEX SECURITY
FROM GENERAL REVENUE FUND . . . . . . 7,360
FROM OPERATING TRUST FUND . . . . . . 42,100
1238 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . . 2,753,433
FROM OPERATING TRUST FUND . . . . . . 1,190,200
FROM FEDERAL GRANTS TRUST FUND . . . . . 750,000
1239 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS OVERTIME
FROM OPERATING TRUST FUND . . . . . . 294,300
FROM FEDERAL GRANTS TRUST FUND . . . . . 404,976
FROM OPERATING TRUST FUND . . . . . . 150,000
1240 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND . . . . . . 50,000
1241 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . . 127,288
FROM OPERATING TRUST FUND . . . . . . 4,376
1242 SALARIES AND BENEFITS POSITIONS 446.00
FROM GENERAL REVENUE FUND . . . . . . 30,142,238
FROM FEDERAL GRANTS TRUST FUND . . . . . 326
FROM OPERATING TRUST FUND . . . . . . 25,489
TOTAL POSITIONS . . . . . . . . . . 88.00
TOTAL ALL FUNDS . . . . . . . . . . 7,473,800
1243 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . . 59,985
FROM FEDERAL GRANTS TRUST FUND . . . . . 168,321
1244 EXPENSES FROM GENERAL REVENUE FUND . . . . . . 7,996,806
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,800,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . 510,531
FROM OPERATING TRUST FUND . . . . . . 2,721,606
APPROVED SALARY RATE 25,083,888
1245 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS
FROM FEDERAL GRANTS TRUST FUND . . . . . 741,091
FROM OPERATING TRUST FUND . . . . . . 2,379,702
1246 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . . 1,295,183
FROM ADMINISTRATIVE TRUST FUND . . . . . 5,000
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,223,100
FROM OPERATING TRUST FUND . . . . . . 332,000
1247 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,500
APPROVED SALARY RATE 44,401,609
1253 SALARIES AND BENEFITS POSITIONS 710.00
FROM GENERAL REVENUE FUND . . . . . . 50,012,425
FROM FEDERAL GRANTS TRUST FUND . . . . . 160,599
FROM OPERATING TRUST FUND . . . . . . 10,254,980
1254 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . . 349,231
FROM FEDERAL GRANTS TRUST FUND . . . . . 262,466
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . 42,938
FROM OPERATING TRUST FUND . . . . . . 108,639
APPROVED SALARY RATE 44,401,609
1255 EXPENSES FROM GENERAL REVENUE FUND . . . . . . 8,715,893
FROM ADMINISTRATIVE TRUST FUND . . . . . 132,670
FROM FEDERAL GRANTS TRUST FUND . . . . . 235,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . . 833,472
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,500
APPROVED SALARY RATE 44,401,609
### 1256 OPERATING CAPITAL OUTLAY

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<td>From Operating Trust Fund</td>
<td>582,356</td>
</tr>
<tr>
<td>From Revolving Trust Fund</td>
<td>1,000,000</td>
</tr>
<tr>
<td>From Federal Law Enforcement Trust Fund</td>
<td>550,000</td>
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</table>

From the funds provided in Specific Appropriation 1255 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

### 1257 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Appropriation</th>
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<tbody>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td>282,991</td>
</tr>
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<td>From General Revenue Fund</td>
<td>282,991</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>175,000</td>
</tr>
<tr>
<td>From Forfeiture and Investigative Support Fund</td>
<td>580,000</td>
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### 1258 SPECIAL CATEGORIES

<table>
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<th>Appropriation</th>
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<tbody>
<tr>
<td>Contracted Services</td>
<td>1,133,169</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>1,133,169</td>
</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>5,000</td>
</tr>
<tr>
<td>From Federal Grants Trust Fund</td>
<td>159,509</td>
</tr>
<tr>
<td>From Forfeiture and Investigative Support Fund</td>
<td>190,574</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>10,000</td>
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### 1259 SPECIAL CATEGORIES

<table>
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<th>Appropriation</th>
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<tr>
<td>Domestic Security</td>
<td>850,267</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>1,522,672</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>50,000</td>
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### 1260 SPECIAL CATEGORIES

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<th>Appropriation</th>
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<td>Grants and AIDS - A Child is Missing Program</td>
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<tr>
<td>Funds in Specific Appropriation 1260 are provided</td>
<td></td>
</tr>
<tr>
<td>for a recurring base appropriations project, A Child</td>
<td></td>
</tr>
<tr>
<td>is Missing program</td>
<td></td>
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### 1261 SPECIAL CATEGORIES

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<thead>
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<th>Appropriation</th>
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<tr>
<td>Grants and AIDS - Special Projects</td>
<td>3,746,250</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>3,746,250</td>
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<tr>
<td>From Forfeiture and Investigative Support Fund</td>
<td>300,000</td>
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### 1262 SPECIAL CATEGORIES

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<th>Appropriation</th>
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<tr>
<td>Overtime</td>
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</tr>
<tr>
<td>From Administrative Trust Fund</td>
<td>3,013</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>314,125</td>
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<tr>
<td>From Operating Trust Fund</td>
<td>4,250</td>
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<tr>
<td>From Federal Law Enforcement Trust Fund</td>
<td></td>
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<tr>
<td>From General Revenue Fund</td>
<td>1,018,486</td>
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### 1263 SPECIAL CATEGORIES

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<th>Appropriation</th>
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<tr>
<td>Risk Management Insurance</td>
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</tr>
<tr>
<td>From General Revenue Fund</td>
<td>366,407</td>
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<tr>
<td>From Operating Trust Fund</td>
<td>412,391</td>
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### 1264 SPECIAL CATEGORIES

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<th>Appropriation</th>
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<tr>
<td>Transfer to Department of Management Services</td>
<td>223,741</td>
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<tr>
<td>Human Resources Services</td>
<td>29,674</td>
</tr>
<tr>
<td>Purchased per Statewide Contract</td>
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<tr>
<td>General Revenue Fund</td>
<td>6,224</td>
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### 1265 SPECIAL CATEGORIES

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<td>Total: Investigative Services</td>
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<td>Total Positions</td>
<td>710.00</td>
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<td>Total All Funds</td>
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### 1266 SPECIAL CATEGORIES

<table>
<thead>
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<th>Appropriation</th>
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<tbody>
<tr>
<td>Mutual Aid and Prevention Services</td>
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<td>Approved Salary Rate</td>
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</table>

### 1267 SALARIES AND BENEFITS

<table>
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<tbody>
<tr>
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<tr>
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### 1268 EXPENSES

<table>
<thead>
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</thead>
<tbody>
<tr>
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<td>77,251</td>
</tr>
<tr>
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<td>50,000</td>
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### 1269 SPECIAL CATEGORIES

<table>
<thead>
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### 1270 SPECIAL CATEGORIES

<table>
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### 1271 SPECIAL CATEGORIES

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<thead>
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<td>Human Resources Services</td>
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<tr>
<td>Purchased per Statewide Contract</td>
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<tr>
<td>General Revenue Fund</td>
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### 1272 SPECIAL CATEGORIES

<table>
<thead>
<tr>
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<tbody>
<tr>
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<td>200,000</td>
</tr>
<tr>
<td>Crime Backlog Reduction</td>
<td>250,000</td>
</tr>
<tr>
<td>Crime Backlog Reduction</td>
<td>250,000</td>
</tr>
<tr>
<td>Crime Backlog Reduction</td>
<td>500,000</td>
</tr>
<tr>
<td>Crime Backlog Reduction</td>
<td>500,000</td>
</tr>
<tr>
<td>Crime Backlog Reduction</td>
<td>250,000</td>
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<tr>
<td>Crime Backlog Reduction</td>
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<tr>
<td>Crime Backlog Reduction</td>
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<tbody>
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<tr>
<td>Crime Backlog Reduction</td>
<td>250,000</td>
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<tr>
<td>Crime Backlog Reduction</td>
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<tr>
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<td>500,000</td>
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<tr>
<td>Crime Backlog Reduction</td>
<td>500,000</td>
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<tr>
<td>Crime Backlog Reduction</td>
<td>250,000</td>
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<tr>
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<td>500,000</td>
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<tr>
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### 1274 SPECIAL CATEGORIES

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<tr>
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</tr>
<tr>
<td>Crime Backlog Reduction</td>
<td>250,000</td>
</tr>
<tr>
<td>Crime Backlog Reduction</td>
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<tr>
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<td>Crime Backlog Reduction</td>
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<td>Crime Backlog Reduction</td>
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<tr>
<td>Crime Backlog Reduction</td>
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### Section 4 - Criminal Justice and Corrections

#### Specific Appropriation

**Total: Mutual Aid and Prevention Services**

<table>
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<tr>
<th>Source Fund</th>
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<tr>
<td>From General Revenue Fund</td>
<td>1,265,584</td>
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<tr>
<td>From Trust Funds</td>
<td>639,111</td>
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**Total Positions** 17.00

**Total All Funds** 1,905,595

---

**Program: Criminal Justice Information Program**

From the funds in Specific Appropriations [1272](#) through [1290](#), the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems Coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

---

**Information Network Services to the Law Enforcement Community**

- **Approved Salary Rate**: 6,635,504

**Salaries and Benefits**

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<th>Position</th>
<th>Amount</th>
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<td>From Federal Grants Trust Fund</td>
<td>69,602</td>
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<td>From Operating Trust Fund</td>
<td>8,754,296</td>
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**Total Positions** 121.00

**Total All Funds** 30,407,877

---

**Expenses**

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<th>Amount</th>
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<td>From General Revenue Fund</td>
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<td>From Administrative Trust Fund</td>
<td>2,202</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
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<td>From Operating Trust Fund</td>
<td>8,296,379</td>
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**Total All Funds** 9,894,157

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**Operating Capital Outlay**

<table>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>100,000</td>
</tr>
<tr>
<td>From Operating Trust Fund</td>
<td>1,991,018</td>
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</table>

**Total All Funds** 34,871

---

**Special Categories**

**Contracted Services**

| From General Revenue Fund          | 599        |
| From Administrative Trust Fund     | 113,100    |
| From Federal Grants Trust Fund     | 300,000    |
| From Operating Trust Fund          | 9,894,157  |

**Risk Management Insurance**

| From Administrative Trust Fund     | 2,129      |
| From Operating Trust Fund          | 30,662     |

**Lease or Lease-Purchase of Equipment**

| From Operating Trust Fund          | 10,000     |

**Transfer to Department of Management Services**

| From General Revenue Fund          | 6,635      |
| From Operating Trust Fund          | 34,871     |

**Total: Information Network Services to the Law Enforcement Community**

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>370,911</td>
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<tr>
<td>From Trust Funds</td>
<td>30,036,966</td>
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</table>

**Total Positions** 121.00

**Total All Funds** 30,407,877

---

**Prevention and Crime Information Services**
Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

**1285 SPECIAL CATEGORIES**

**CONTRACTED SERVICES**

- FROM GENERAL REVENUE FUND . . . . . 3,867,175
- FROM ADMINISTRATIVE TRUST FUND . . 2,000
- FROM FEDERAL GRANTS TRUST FUND . . 1,660,863
- FROM OPERATING TRUST FUND . . . . . 3,117,670

**1287 SPECIAL CATEGORIES**

**RISK MANAGEMENT INSURANCE**

- FROM ADMINISTRATIVE TRUST FUND . . . 33,205
- FROM OPERATING TRUST FUND . . . . . 73,739

**1288 SPECIAL CATEGORIES**

**SALARY INCENTIVE PAYMENTS**

- FROM OPERATING TRUST FUND . . . . . 5,160

**1289 SPECIAL CATEGORIES**

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

- FROM GENERAL REVENUE FUND . . . . . 2,000
- FROM OPERATING TRUST FUND . . . . . 15,600

**1290 SPECIAL CATEGORIES**

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT**

- FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 16,865

**TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE**

- FROM GENERAL REVENUE FUND . . . . . 6,400,000
- FROM TRUST FUNDS . . . . . . . . . . 4,509,143

**TOTAL POSITIONS**

- 50.00

**TOTAL ALL FUNDS**

- 10,909,143

**PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM**

**LEARNING SERVICES**

- FROM ADMINISTRATIVE TRUST FUND . . . 1,249
- FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 41,857

**1302 SPECIAL CATEGORIES**

**SALARIES AND BENEFITS POSITIONS**

- FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 3,907,652

**1303 SPECIAL CATEGORIES**

**OTHER PERSONAL SERVICES**

- FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 125,000

**1304 SPECIAL CATEGORIES**

**EXPENSES**

- FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 1,200,000

**1305 SPECIAL CATEGORIES**

**OPERATING CAPITAL OUTLAY**

- FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 45,000

**1306 SPECIAL CATEGORIES**

**CONTRACTED SERVICES**

- FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 725,000

**1307 SPECIAL CATEGORIES**

**RISK MANAGEMENT INSURANCE**

- FROM ADMINISTRATIVE TRUST FUND . . . 1,249

**1308 SPECIAL CATEGORIES**

**SALARY INCENTIVE PAYMENTS**

- FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 9,360

**1309 SPECIAL CATEGORIES**

**LEASE OR LEASE-PURCHASE OF EQUIPMENT**

- FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 47,000
### 1310 SPECIAL CATEGORIES

**TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES**

From the funds in Specific Appropriation 1310, $2,286 from Federal Grants Trust Fund is provided to Florida Crime Prevention Training Institute Revolving Trust Fund.

**Services and Training Trust Fund**

From the funds in Specific Appropriation 1310, $7,695 from Florida Crime Prevention Training Institute Revolving Trust Fund is provided to the Services and Training Trust Fund.

### 1311 SALARIES AND BENEFITS POSITIONS

<table>
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<tr>
<th>Description</th>
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</thead>
<tbody>
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<tr>
<td>From Crimes Compensation Trust Fund</td>
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<tr>
<td>Total Positions</td>
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</table>

### 1312 OTHER PERSONAL SERVICES

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<tbody>
<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Crimes Compensation Trust Fund</td>
<td></td>
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<tr>
<td>Total Positions</td>
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### 1313 EXPENSES

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<tbody>
<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Crimes Compensation Trust Fund</td>
<td></td>
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<tr>
<td>Total Expenses</td>
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### 1314 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>From Crimes Compensation Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Total Operating Capital Outlay</td>
<td></td>
</tr>
</tbody>
</table>

### 1315 SPECIAL CATEGORIES

**AWARDS TO CLAIMANTS**

From the funds in Specific Appropriation 1315, $900,000 from General Revenue Fund is provided to Claims Compensation Trust Fund.

**From General Revenue Fund**

From the funds in Specific Appropriation 1315, $16,000,000 from General Revenue Fund is provided to Claims Compensation Trust Fund.

From the funds in Specific Appropriation 1315, $9,600,000 from Federal Grants Trust Fund is provided to Claims Compensation Trust Fund.

### 1316 SPECIAL CATEGORIES

**VICTIM SERVICES**

From the funds in Specific Appropriation 1316, $200,000 in recurring funds from the General Revenue Fund is provided to Qugsley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1316, $500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 1316, $225,000 in nonrecurring funds from the General Revenue Fund is provided for End Human Trafficking, Inc., to support operational activities as the Direct Support Organization launches the nonprofit (SB 3743) (Senate Form 1408).

### 1317 SPECIAL CATEGORIES

**GRANTS AND AIDS - CHILD ADVOCACY CENTERS**

From the funds in Specific Appropriation 1317, $3,150,000 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.
From the funds in Specific Appropriation 1317, $300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children’s Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1317, $100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children’s Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1317, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2020, the contract between the department and the Florida Network of Children’s Advocacy Centers, the Fiscal Year 2020-2021 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children’s advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children’s advocacy centers and the status of those requests for reimbursement.

From the funds in Specific Appropriation 1318, $1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1318, $980,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff’s offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of $75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1318, $700,000 in recurring funds from the General Revenue Fund is provided for the Bridge Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

From the funds in Specific Appropriation 1318, $1,575,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

1. Nancy J. Cotterman Crisis Intervention Programs (HB 3287) 
   - Senate Form 1580 .................................................. 175,000

2. The Florida Council On The Social Status of Black Men and Boys (Senate Form 2560) ........................................... 150,000

3. Voices for Florida - Open Doors Outreach Network (HB 3169) (Senate Form 1800) .................................................. 1,250,000
From the funds in Specific Appropriation 1332, $100,000 in nonrecurring funds from the General Revenue Fund is provided for the Cuban American Bar Association Pro Bono Project, Inc. (HB 3825). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.

From the funds in Specific Appropriation 1332, $2,685,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

1. Floridians for Puerto Rico, Inc. (Senate Form 2503)........... 1,385,000
2. Virgil Hawkins Florida Chapter of the National Bar Association Fellowship Program (HB 3895) (Senate Form 1104)........... 150,000
3. Attorney General’s Law Library and Legal Affairs Revolving Trust Fund . . . . . . 565,476
4. Operating Capital Outlay from General Revenue Fund . . . . . 94,961
5. From General Revenue Fund . . . . . 472,801
6. From Administrative Trust Fund . . . . . 2,800
7. From General Revenue Fund . . . . . 109,173
8. From the Governor’s Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

The positions in Specific Appropriation 1341 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,003,655</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<td>FROM OPERATING TRUST FUND</td>
<td>30,000</td>
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<td>TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>15,355,625</td>
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<td>TOTAL ALL FUNDS</td>
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### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

#### SPECIFIC APPROPRIATION

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<tr>
<th>Category</th>
<th>From General Revenue Fund</th>
<th>From Federal Grants Trust Fund</th>
<th>From Operating Trust Fund</th>
<th>Total: Criminal and Civil Litigation</th>
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</thead>
<tbody>
<tr>
<td><strong>1342 SPECIAL CATEGORIES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td>53,927</td>
<td></td>
<td>299,250</td>
<td>353,177</td>
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<td><strong>1343 SPECIAL CATEGORIES</strong></td>
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<td>Medicaid Fraud Informant Rewards</td>
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<td><strong>1344 SPECIAL CATEGORIES</strong></td>
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</tr>
<tr>
<td>Antitrust Investigations</td>
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<td><strong>1345 SPECIAL CATEGORIES</strong></td>
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</tr>
<tr>
<td>Contracted Services</td>
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<td><strong>1346 SPECIAL CATEGORIES</strong></td>
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<tr>
<td>Data Processing Services</td>
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<tr>
<td>Northwest Regional Data Center (NRDRC)</td>
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<td><strong>1347 SPECIAL CATEGORIES</strong></td>
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<tr>
<td>Litigation Expenses</td>
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<tr>
<td><strong>1348 SPECIAL CATEGORIES</strong></td>
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<tr>
<td>Risk Management Insurance</td>
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<td><strong>1349 SPECIAL CATEGORIES</strong></td>
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</tr>
<tr>
<td>Salary Incentive Payments</td>
<td></td>
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<tr>
<td><strong>1350 SPECIAL CATEGORIES</strong></td>
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<tr>
<td>Lease or Lease-Purchase of Equipment</td>
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<td><strong>1351 SPECIAL CATEGORIES</strong></td>
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<tr>
<td>Transfer to Department of Management Services</td>
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<tr>
<td><strong>1352 SPECIAL CATEGORIES</strong></td>
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<tr>
<td>Data Processing Services</td>
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<tr>
<td>Total: Prosecution of Multi-Circuit Organized Crime</td>
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<tr>
<td><strong>1353 SPECIAL CATEGORIES</strong></td>
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<tr>
<td>Northwest Regional Data Center (NRDRC)</td>
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<td><strong>1354 SPECIAL CATEGORIES</strong></td>
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<td>Salaries and Benefits Positions</td>
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<td><strong>1355 SPECIAL CATEGORIES</strong></td>
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<tr>
<td>Statewide Prosecution</td>
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<td>Risk Management Insurance</td>
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<tr>
<td>Transfer to Department of Management Services</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>© Program: Florida Elections Commission</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td><strong>1359 SPECIAL CATEGORIES</strong></td>
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<td>Salaries and Benefits Positions</td>
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<tr>
<td><strong>1360 OTHER PERSONAL SERVICES</strong></td>
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<td>Expense</td>
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<tr>
<td><strong>1361 SPECIAL CATEGORIES</strong></td>
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<tr>
<td>Program: Florida Elections Commission</td>
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<tr>
<td><strong>1362 SPECIAL CATEGORIES</strong></td>
<td></td>
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<tr>
<td>Operating Capital Outlay</td>
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</table>

**Total Positions:** 1,001.00

**Total All Funds:** 105,104,353

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March 19, 2020 JOURNAL OF THE SENATE 1028
### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

<table>
<thead>
<tr>
<th>Specific Appropriation</th>
<th>Amount</th>
<th>Fund Source</th>
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<tbody>
<tr>
<td>1363 Special Categories Contracted Services From Elections Commission Trust Fund</td>
<td>22,533</td>
<td>From Agricultural Emergency Eradication Trust Fund</td>
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<tr>
<td>1364 Special Categories Risk Management Insurance From Elections Commission Trust Fund</td>
<td>5,541</td>
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<tr>
<td>1365 Special Categories Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract From Elections Commission Trust Fund</td>
<td>4,806</td>
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<td><strong>Total: Campaign Finance and Election Fraud Enforcement From Trust Funds</strong></td>
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<td><strong>Total Positions</strong></td>
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<td><strong>Total All Funds</strong></td>
<td><strong>1,594,221</strong></td>
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### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

<table>
<thead>
<tr>
<th>Program: Office of the Commissioner and Administration</th>
<th>Approved Salary Rate</th>
<th>3,233,120</th>
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<table>
<thead>
<tr>
<th>Salaries and Benefits Positions</th>
<th>302.00</th>
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<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Division of Licensing Trust Fund</td>
<td>1,360,892</td>
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<tr>
<td>From General Inspection Trust Fund</td>
<td>1,875,575</td>
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<tr>
<td>From Agricultural Emergency Eradication Trust Fund</td>
<td>1,050,851</td>
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<tr>
<td><strong>Total: Agricultural Law Enforcement From Trust Funds</strong></td>
<td><strong>21,270,960</strong></td>
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<tr>
<td><strong>Total Positions</strong></td>
<td><strong>302.00</strong></td>
</tr>
<tr>
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<td><strong>21,270,960</strong></td>
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<table>
<thead>
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<th>Salaries and Benefits Positions</th>
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<td>From General Revenue Fund</td>
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<tr>
<td>From General Inspection Trust Fund</td>
<td>107,998</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>4,471,868</td>
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<tr>
<td><strong>Total: Agricultural Water Policy Coordination</strong></td>
<td><strong>5,998,619</strong></td>
</tr>
<tr>
<td><strong>Total Positions</strong></td>
<td><strong>302.00</strong></td>
</tr>
<tr>
<td><strong>Total All Funds</strong></td>
<td><strong>5,998,619</strong></td>
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</table>
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

### Specific Appropriation

<table>
<thead>
<tr>
<th>Appropriation Code</th>
<th>Appropriation Description</th>
<th>Source Funds</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1379</td>
<td>Risk Management Insurance</td>
<td>From Land Acquisition Trust Fund</td>
<td>12,166</td>
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</table>

**From the funds in Specific Appropriation 1379, $1,500,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.**

<table>
<thead>
<tr>
<th>Appropriation Code</th>
<th>Appropriation Description</th>
<th>Source Funds</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1380</td>
<td>Agricultural Nonpoint Sources Best Management Practices Implementation</td>
<td>From General Revenue Fund</td>
<td>8,900,000</td>
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<tr>
<td></td>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>377,207</td>
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<td>From General Inspection Trust Fund</td>
<td>1,400,000</td>
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<tr>
<td></td>
<td></td>
<td>From Land Acquisition Trust Fund</td>
<td>25,200,682</td>
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</tbody>
</table>

**From the funds in Specific Appropriation 1380, $100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.**

### Executive Direction and Support Services

**Approved Salary Rate** 10,209,867

<table>
<thead>
<tr>
<th>Appropriation Code</th>
<th>Appropriation Description</th>
<th>Source Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1381</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
<td>From Land Acquisition Trust Fund</td>
<td>17,154</td>
</tr>
</tbody>
</table>

**From the funds in Specific Appropriation 1381, $150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.**

<table>
<thead>
<tr>
<th>Appropriation Code</th>
<th>Appropriation Description</th>
<th>Source Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1382</td>
<td>Fixed Capital Outlay Okchobee Restoration Agricultural Projects</td>
<td>From General Revenue Fund</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

**From the funds in Specific Appropriation 1382, $1,500,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.**

<table>
<thead>
<tr>
<th>Appropriation Code</th>
<th>Appropriation Description</th>
<th>Source Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1383</td>
<td>Salaries and Benefits Positions</td>
<td>From General Revenue Fund</td>
<td>5,738,313</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Administrative Trust Fund</td>
<td>6,662,288</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Federal Grants Trust Fund</td>
<td>3,976</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From General Inspection Trust Fund</td>
<td>941,359</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Land Acquisition Trust Fund</td>
<td>1,345,262</td>
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**Total: Executive Direction and Support Services**

**Approved Salary Rate** 10,657,228

<table>
<thead>
<tr>
<th>Appropriation Code</th>
<th>Appropriation Description</th>
<th>Source Funds</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1384</td>
<td>Other Personal Services</td>
<td>From General Revenue Fund</td>
<td>246,049</td>
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<tr>
<td></td>
<td></td>
<td>From Administrative Trust Fund</td>
<td>45,643</td>
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</table>

**From the funds in Specific Appropriation 1384, $150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.**

<table>
<thead>
<tr>
<th>Appropriation Code</th>
<th>Appropriation Description</th>
<th>Source Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1385</td>
<td>Expenses</td>
<td>From Administrative Trust Fund</td>
<td>1,452,191</td>
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<tr>
<td></td>
<td></td>
<td>From General Inspection Trust Fund</td>
<td>157,512</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Agricultural Emergency Eradication Trust Fund</td>
<td>51,881</td>
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</tbody>
</table>

**From the funds in Specific Appropriation 1385, $1,500,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.**

<table>
<thead>
<tr>
<th>Appropriation Code</th>
<th>Appropriation Description</th>
<th>Source Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1386</td>
<td>Operating Capital Outlay</td>
<td>From General Revenue Fund</td>
<td>3,614</td>
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</tbody>
</table>

**From the funds in Specific Appropriation 1386, $150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.**

<table>
<thead>
<tr>
<th>Appropriation Code</th>
<th>Appropriation Description</th>
<th>Source Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1386A</td>
<td>Special Categories</td>
<td>Acquisition of Motor Vehicles</td>
<td>From Administrative Trust Fund</td>
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</table>

**From the funds in Specific Appropriation 1386A, $100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.**

<table>
<thead>
<tr>
<th>Appropriation Code</th>
<th>Appropriation Description</th>
<th>Source Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1387</td>
<td>Transfer to Division of Administrative Hearings</td>
<td>From Administrative Trust Fund</td>
<td>12,456</td>
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</table>

**From the funds in Specific Appropriation 1387, $26,859 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.**

**Total: Executive Direction and Support Services**

**Approved Salary Rate** 10,657,228

<table>
<thead>
<tr>
<th>Appropriation Code</th>
<th>Appropriation Description</th>
<th>Source Funds</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1388</td>
<td>Special Categories Contracted Services</td>
<td>From General Revenue Fund</td>
<td>101,000</td>
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<td></td>
<td></td>
<td>From Administrative Trust Fund</td>
<td>618,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From General Inspection Trust Fund</td>
<td>899,574</td>
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</tbody>
</table>

**From the funds in Specific Appropriation 1388, $100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.**
## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

### SPECIFIC

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>FROM DIVISION OF LICENSING TRUST</th>
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<tbody>
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<td>1398 SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>75,718</td>
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<tr>
<td>TOTAL: DIVISION OF LICENSING</td>
<td>FROM TRUST FUNDS</td>
<td>33,247,638</td>
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<tr>
<td>TOTAL POSITIONS</td>
<td>302.00</td>
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</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
<td>33,247,638</td>
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### OFFICE OF ENERGY

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<tr>
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<th>FROM GENERAL REVENUE FUND</th>
<th>12,742,706</th>
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<tr>
<td>1400 SALARIES AND BENEFITS POSITIONS</td>
<td>14.00</td>
<td>490,223</td>
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<td>1401 OTHER PERSONAL SERVICES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>127,165</td>
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<td>1402 EXPENSES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>47,212</td>
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<td>1403 OPERATING CAPITAL OUTLAY</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>1404 SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
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<td>1405 SPECIAL CATEGORIES</td>
<td>RISK MANAGEMENT INSURANCE</td>
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<td>1406 SPECIAL CATEGORIES</td>
<td>TRANSER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
<td>1,645</td>
</tr>
<tr>
<td>1407 GRANTS AND AID TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>850,000</td>
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<td>TOTAL: OFFICE OF ENERGY</td>
<td>FROM GENERAL REVENUE FUND</td>
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</tr>
<tr>
<td>TOTAL POSITIONS</td>
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</tr>
<tr>
<td>TOTAL ALL FUNDS</td>
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### FLORIDA FOREST SERVICE

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<tr>
<td>1408 SALARIES AND BENEFITS POSITIONS</td>
<td>1,180.00</td>
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<td>1409 OTHER PERSONAL SERVICES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>511,014</td>
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<tr>
<td>1410 EXPENSES</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>1411 AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<tr>
<td>1412 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>275,763</td>
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<tr>
<td>1413 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>72,589</td>
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<tr>
<td>1414 AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION</td>
<td>FROM INCIDENTIAL TRUST FUND</td>
<td>595,000</td>
</tr>
<tr>
<td>1415 OPERATING CAPITAL OUTLAY</td>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>617,775</td>
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<tr>
<td>1416 SPECIAL CATEGORIES</td>
<td>FORESTRY WILDFIRE PROTECTION/SUPPRESSION</td>
<td>4,114,975</td>
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<tr>
<td>1417 SPECIAL CATEGORIES</td>
<td>OFF-HIGHWAY VEHICLE RECREATION PROGRAM</td>
<td>500,000</td>
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<td>1418 SPECIAL CATEGORIES</td>
<td>LAND MANAGEMENT</td>
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<td>1419 SPECIAL CATEGORIES</td>
<td>CONTRACTED SERVICES</td>
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<td>1420 SPECIAL CATEGORIES</td>
<td>ON-CALL FEES</td>
<td>333,296</td>
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<td>Specific</td>
<td>Appropriation</td>
<td>Specific</td>
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<tr>
<td><strong>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</strong></td>
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<td><strong>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</strong></td>
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<td><strong>APPROPRIATION</strong></td>
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<td><strong>1421 SPECIAL CATEGORIES</strong></td>
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<td><strong>1432 SPECIAL CATEGORIES</strong></td>
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<td>FROM INCIDENTAL TRUST FUND . . . . .</td>
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<td>FROM GENERAL INSPECTION TRUST FUND . . . . .</td>
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<td><strong>RISK MANAGEMENT INSURANCE</strong></td>
<td><strong>1433 SPECIAL CATEGORIES</strong></td>
</tr>
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<td>1,023,436</td>
<td>FROM DIVISION OF LICENSING TRUST FUND . . . . .</td>
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<tr>
<td>FROM INCIDENTAL TRUST FUND . . . . .</td>
<td>417,985</td>
<td>FROM GENERAL INSPECTION TRUST FUND . . . . .</td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND . .</td>
<td>185,523</td>
<td>FROM LAND ACQUISITION TRUST FUND . . . . .</td>
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<tr>
<td><strong>1422A SPECIAL CATEGORIES</strong></td>
<td><strong>AIRCRAFT PURCHASE</strong></td>
<td></td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND . .</td>
<td>671,000</td>
<td></td>
</tr>
<tr>
<td><strong>1423 SPECIAL CATEGORIES</strong></td>
<td><strong>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</strong></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td></td>
<td>FROM GENERAL INSPECTION TRUST FUND . . . . .</td>
</tr>
<tr>
<td>FROM DIVISION OF LICENSING TRUST FUND . . . . .</td>
<td>9,439,657</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND . . . . .</td>
<td>15,244,652</td>
<td></td>
</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND . .</td>
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<td></td>
</tr>
<tr>
<td><strong>1423A FIXED CAPITAL OUTLAY</strong></td>
<td><strong>CONSERVATION AND RURAL LAND PROTECTION BASEMENTS AND AGREEMENTS</strong></td>
<td><strong>1434 SPECIAL CATEGORIES</strong></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td>8,657,250</td>
<td>FROM DIVISION OF LICENSING TRUST FUND . . . . .</td>
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<tr>
<td><strong>1424 FIXED CAPITAL OUTLAY</strong></td>
<td><strong>ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY</strong></td>
<td><strong>1435 SALARIES AND BENEFITS POSITIONS 319.00</strong></td>
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<tr>
<td>FROM LAND ACQUISITION TRUST FUND . .</td>
<td>4,918,435</td>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
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<tr>
<td><strong>1425 FIXED CAPITAL OUTLAY</strong></td>
<td><strong>MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE</strong></td>
<td>FROM FEDERAL GRANTS TRUST FUND . . . . .</td>
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<tr>
<td>FROM LAND ACQUISITION TRUST FUND . .</td>
<td>3,755,000</td>
<td>FROM GENERAL INSPECTION TRUST FUND . . . . .</td>
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<tr>
<td><strong>TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES</strong></td>
<td><strong>1436 OTHER PERSONAL SERVICES</strong></td>
<td><strong>FROM GENERAL REVENUE FUND . . . . .</strong></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td>767,995</td>
<td>FROM FEDERAL GRANTS TRUST FUND . . . . .</td>
</tr>
<tr>
<td>FROM TRUST FUNDS . . . . . . . . . . .</td>
<td>9,439,657</td>
<td>FROM GENERAL INSPECTION TRUST FUND . . . . .</td>
</tr>
<tr>
<td>TOTAL POSITIONS . . . . . . . . . . .</td>
<td>1,180.00</td>
<td></td>
</tr>
<tr>
<td>TOTAL ALL FUNDS . . . . . . . . . . .</td>
<td>140,132,571</td>
<td></td>
</tr>
<tr>
<td><strong>1438 OPERATING CAPITAL OUTLAY</strong></td>
<td><strong>1439 SPECIAL CATEGORIES</strong></td>
<td><strong>ACQUISITION OF MOTOR VEHICLES</strong></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td>26,899,567</td>
<td>FROM GENERAL INSPECTION TRUST FUND . . . . .</td>
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<tr>
<td>FROM TRUST FUNDS . . . . . . . . . . .</td>
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<td>TOTAL POSITIONS . . . . . . . . . . .</td>
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<td>FROM GENERAL INSPECTION TRUST FUND . . . . .</td>
</tr>
<tr>
<td>TOTAL ALL FUNDS . . . . . . . . . . .</td>
<td>140,132,571</td>
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</tr>
<tr>
<td><strong>PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER</strong></td>
<td></td>
<td></td>
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<tr>
<td><strong>OFFICE OF AGRICULTURE TECHNOLOGY SERVICES</strong></td>
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<td><strong>1440 SPECIAL CATEGORIES</strong></td>
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<td>APPROVED SALARY RATE</td>
<td>2,991,523</td>
<td>FROM FEDERAL GRANTS TRUST FUND . . . . .</td>
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<tr>
<td><strong>1427 SALARIES AND BENEFITS POSITIONS 54.00</strong></td>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td>FROM GENERAL INSPECTION TRUST FUND . . . . .</td>
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<tr>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
<td>767,995</td>
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<tr>
<td>FROM DIVISION OF LICENSING TRUST FUND . . . . .</td>
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<tr>
<td>FROM GENERAL INSPECTION Trust FUND . .</td>
<td>1,890,366</td>
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<td>FROM LAND ACQUISITION TRUST FUND . .</td>
<td>1,518,157</td>
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<tr>
<td><strong>1428 OTHER PERSONAL SERVICES</strong></td>
<td><strong>FROM GENERAL INSPECTION TRUST FUND . . . . .</strong></td>
<td><strong>1441 SPECIAL CATEGORIES</strong></td>
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<tr>
<td>FROM GENERAL INSPECTION TRUST FUND . .</td>
<td>47,348</td>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
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<tr>
<td><strong>1429 EXPENSES</strong></td>
<td></td>
<td>FROM FEDERAL GRANTS TRUST FUND . . . . .</td>
</tr>
<tr>
<td>FROM DIVISION OF LICENSING TRUST FUND . . . . .</td>
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<tr>
<td>FROM GENERAL INSPECTION TRUST FUND . .</td>
<td>3,659,287</td>
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<td><strong>1430 OPERATING CAPITAL OUTLAY</strong></td>
<td><strong>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</strong></td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL INSPECTION TRUST FUND . .</td>
<td>179,000</td>
<td>FROM GENERAL REVENUE FUND . . . . .</td>
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<tr>
<td><strong>1431 SPECIAL CATEGORIES</strong></td>
<td><strong>CONTRACTED SERVICES</strong></td>
<td>FROM GENERAL INSPECTION TRUST FUND . . . . .</td>
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<tr>
<td>FROM GENERAL INSPECTION TRUST FUND . .</td>
<td>785,505</td>
<td>FROM GENERAL INSPECTION TRUST FUND . . . . .</td>
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</table>
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

#### Appropriation

<table>
<thead>
<tr>
<th>Program: Consumer Protection</th>
<th>Salaries and Benefits</th>
<th>Positions</th>
<th>Approved Salary Rate</th>
<th></th>
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<td>Total: Agricultural Environmental Services</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>787,865</td>
<td>1,165,500</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>663,192</td>
<td>1,165,500</td>
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<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>7,587,462</td>
<td>1,165,500</td>
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<tr>
<td>FROM PEST CONTROL TRUST FUND</td>
<td>3,414,333</td>
<td>1,165,500</td>
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</table>

<table>
<thead>
<tr>
<th>Program: Aids to Local Governments</th>
<th>Salaries and Benefits</th>
<th>Positions</th>
<th>Approved Salary Rate</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Total: Fruits and Vegetables Inspection and Enforcement</td>
<td>FROM GENERAL REVENUE FUND</td>
<td>102,500</td>
<td>322,377</td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>120,000</td>
<td>322,377</td>
<td></td>
<td></td>
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<tr>
<td>FROM PEST CONTROL TRUST FUND</td>
<td>106,000</td>
<td>322,377</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

From the funds provided in Specific Appropriation 1447, $387,389 from the General Inspection Trust Fund shall be used to support personnel at the Entomology Laboratory to perform applied research to develop and test the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

From the funds provided in Specific Appropriation 1447, $500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

From the funds in Specific Appropriation 1450, $200,000 in nonrecurring funds from the General Revenue Fund is provided for the Agricultural Plastic Recycling Market Development Initiative (HB 4159) (Senate Form 1585).

<table>
<thead>
<tr>
<th>Program: Consumer Protection</th>
<th>Salaries and Benefits</th>
<th>Positions</th>
<th>Approved Salary Rate</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Total: Aids to Local Governments</td>
<td>FROM CITRUS INSPECTION TRUST FUND</td>
<td>122,218</td>
<td>2,260,181</td>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>643,531</td>
<td>2,260,181</td>
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<tr>
<td>FROM GENERAL INSPECTION TRUST FUND</td>
<td>2,401,272</td>
<td>2,260,181</td>
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<tr>
<td>FROM PEST CONTROL TRUST FUND</td>
<td>87,276</td>
<td>2,260,181</td>
<td></td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Program: Aids to Local Governments</th>
<th>Salaries and Benefits</th>
<th>Positions</th>
<th>Approved Salary Rate</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total: Consumer Protection</td>
<td>FROM CITRUS INSPECTION TRUST FUND</td>
<td>102,500</td>
<td>322,377</td>
<td></td>
</tr>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>120,000</td>
<td>322,377</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FROM PEST CONTROL TRUST FUND</td>
<td>106,000</td>
<td>322,377</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 1450, $200,000 in nonrecurring funds from the General Revenue Fund is provided for the Agricultural Plastic Recycling Market Development Initiative (HB 4159) (Senate Form 1585).
The funds provided in Specific Appropriation 1466 shall be transferred to the Citrus Research and Development Foundation, Inc. to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1466, $3,000,000 in nonrecurring funds is provided to the Citrus Research and Development Foundation to issue a request for proposal to conduct large scale scientific research field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings, including, but not limited to, grove design, planting preparation, pest management, and post planting production practices to promote increased production of citrus.

From the funds in Specific Appropriation 1466, the Citrus Research and Development Foundation shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions and comments.

Funds in Specific Appropriation 1466, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

From the funds in Specific Appropriation 1477, $750,000 in recurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to.
expand uses of beef and beef products and strengthen the market position of Florida's cattle industry in this state and in the nation (recurring base appropriations project).

From the funds in Specific Appropriation 1477, $98,850 in nonrecurring funds from the General Revenue Fund is provided to the 2021 Miami International Agriculture, Horse and Cattle Show for promotional activities (HB 3669) (Senate Form 1119).

The nonrecurring funds provided in Specific Appropriation 1483C shall be used for the following:

Arcadia Rodeo Multi-Functional Facility (HB 317) (Senate Form 1739) ........................................ 200,000
Bradford County Fair Association ................................................................. 500,000
Clay County Board of County Commissioners Fairground Renovations & Improvements .............. 500,000
Hernando County Fair Association ................................................................. 424,065
Martin County Fair Association Agriplex & Fairgrounds (HB 2175) ........................................... 200,000
Northeast Florida Fair Association ................................................................. 250,000
Putnam County Fair Association ................................................................. 750,000
South Florida Fairgrounds Multi-Purpose Exhibition Building (HB 1665) (Senate Form 1625) ........ 250,000
Suwannee County Board of County Commissioners Agricultural Complex & Coliseum ............... 500,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING

9,311,556
14,760,598
19,700
30,532
19,000
4,632
876,329
85,000
9,299
4,632
166,385
85,000
160,000
3,574,065
285,966
1,918,798
14,752,154

TOTAL POSITIONS 100.00
TOTAL ALL FUNDS 14,752,154
APPROVED SALARY RATE 1,918,798
767,570
100.00
14,752,154
14,752,154

1480 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ............... 15,219
FROM GENERAL INSPECTION TRUST FUND ..... 112,460
FROM MARKET IMPROVEMENTS WORKING........ 38,600
CAPITAL TRUST FUND .............................. 150,000
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND ................................. 75,000
AQUACULTURE
FROM GENERAL REVENUE FUND ............... 4,074,659
FROM TRUST FUNDS ................................. 4,074,659
1481 SPECIAL CATEGORIES
AGRICULTURAL LEADERSHIP AND EDUCATION
FROM GENERAL INSPECTION TRUST FUND ..... 300,000
FROM GENERAL REVENUE FUND ............... 1,959,113
FROM GENERAL INSPECTION TRUST FUND ... 876,329
1482 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ............... 25,282
FROM GENERAL INSPECTION TRUST FUND ..... 32,078
FROM MARKET IMPROVEMENTS WORKING........ 77,568
CAPITAL TRUST FUND .............................. 1486 EXPENSES
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND ................................. 16,192
FROM GENERAL REVENUE FUND ............... 400,173
FROM GENERAL INSPECTION TRUST FUND ... 29,000
FROM GENERAL INSPECTION TRUST FUND ... 285,966
1483 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ............... 16,976
FROM GENERAL INSPECTION TRUST FUND ..... 2,015
FROM MARKET IMPROVEMENTS WORKING........ 11,623
CAPITAL TRUST FUND .............................. 4,487
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND ................................. 225
FROM GENERAL REVENUE FUND ............... 80,000
FROM GENERAL INSPECTION TRUST FUND ... 166,385
FROM GENERAL INSPECTION TRUST FUND ... 85,000
1483A FIXED CAPITAL OUTLAY
CODE AND LIFE SAFETY - STATE FARMERS' CODES - STATEWIDE
FROM MARKET IMPROVEMENTS WORKING........ 180,000
CAPITAL TRUST FUND .............................. 1490 SPECIAL CATEGORIES
OYSTER PLANTING
FROM GENERAL INSPECTION TRUST FUND ... 160,000
1483B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA HORSE PARK
FROM GENERAL REVENUE FUND ............... 500,000
FROM GENERAL REVENUE FUND ............... 9,299
FROM GENERAL INSPECTION TRUST FUND ... 4,632
1483C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGRICULTURAL PROMOTION AND EDUCATION FACILITIES
FROM GENERAL REVENUE FUND ............... 11,379
FROM GENERAL INSPECTION TRUST FUND ... 3,302
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1492A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
MONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BASCOM FARMS
FROM GENERAL REVENUE FUND ........ 1,800,000

From the funds in Specific Appropriation 1492A, $1,800,000 in
nonrecurring funds from the General Revenue Fund is provided for Bascon
Farms/Sturgeon Aquafarms (HB 4997)(Senate Form 2350).

TOTAL: AQUACULTURE
FROM GENERAL REVENUE FUND ........ 4,279,964
FROM TRUST FUNDS ................. 1,705,309
TOTAL POSITIONS ....................... 44.00
TOTAL ALL FUNDS ...................... 5,985,273

ANIMAL PEST AND DISEASE CONTROL
APPROVED SALARY RATE 5,359,477

1493 SALARIES AND BENEFITS POSITIONS 115.00
FROM GENERAL REVENUE FUND ........ 6,004,179
FROM FEDERAL GRANTS TRUST FUND .... 474,759
FROM GENERAL INSPECTION TRUST FUND . 528,199
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ........ 482,313

1494 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 12,104
FROM FEDERAL GRANTS TRUST FUND .... 148,472
FROM GENERAL INSPECTION TRUST FUND . 67,466
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ........ 482,313

1495 EXPENSES
FROM GENERAL REVENUE FUND ........ 365,981
FROM FEDERAL GRANTS TRUST FUND .... 413,154
FROM GENERAL INSPECTION TRUST FUND . 628,888
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ........ 125,157

1496 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ........ 50,949
FROM FEDERAL GRANTS TRUST FUND .... 25,000

1497 SPECIAL CATEGORIES
STATE AGRICULTURAL RESPONSE TEAM (SART)
FROM GENERAL REVENUE FUND ........ 300,000

Funds in Specific Appropriation 1497 are provided to the Department of
Agriculture and Consumer Services to coordinate the state's response to
animal and agricultural issues in Florida in the event of an emergency
or disaster situation.

1498 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 459,215
FROM GENERAL INSPECTION TRUST FUND . 323,958
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ........ 20,000

1500 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 36,699
FROM GENERAL INSPECTION TRUST FUND . 5,020
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ........ 330

TOTAL: ANIMAL PEST AND DISEASE CONTROL
FROM GENERAL REVENUE FUND ........ 6,814,550
FROM TRUST FUNDS .................... 3,781,374
TOTAL POSITIONS ....................... 115.00
TOTAL ALL FUNDS ...................... 10,595,924

PLANT PEST AND DISEASE CONTROL
APPROVED SALARY RATE 15,198,569

1501 SALARIES AND BENEFITS POSITIONS 378.00
FROM GENERAL REVENUE FUND ........ 10,454,911
FROM CITRUS INSPECTION TRUST FUND . 462,495
FROM FEDERAL GRANTS TRUST FUND .... 1,245,118
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ........ 357,786
FROM PLANT INDUSTRY TRUST FUND .... 490,409

1502 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 21,941
FROM CITRUS INSPECTION TRUST FUND . 1,036
FROM FEDERAL GRANTS TRUST FUND .... 1,245,118
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ........ 23,748
FROM PLANT INDUSTRY TRUST FUND .... 724,622

1503 EXPENSES
FROM GENERAL REVENUE FUND ........ 1,181,860
FROM CITRUS INSPECTION TRUST FUND . 79,832
FROM FEDERAL GRANTS TRUST FUND .... 1,427,724
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ........ 23,748
FROM PLANT INDUSTRY TRUST FUND .... 95,006

1504 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ........ 368,029
FROM FEDERAL GRANTS TRUST FUND .... 52,576
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ........ 300,000

1505 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND ........ 368,029
FROM FEDERAL GRANTS TRUST FUND .... 52,576
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ........ 1,214,177

1506 SPECIAL CATEGORIES
AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ........ 1,214,177

1507 SPECIAL CATEGORIES
GRANTS AND AIDS - BOLL WEEVIL ERADICATION
FROM PLANT INDUSTRY TRUST FUND .... 150,000

1508 SPECIAL CATEGORIES
APRIARIAN INDEMNITIES
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND ........ 36,000

1509 SPECIAL CATEGORIES
ENDANGERED PLANT SPECIES
FROM LAND ACQUISITION TRUST FUND .... 216,000

1509A SPECIAL CATEGORIES
TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND .... 2,000,000

1510 SPECIAL CATEGORIES
CITRUS HEALTH RESPONSE PROGRAM
FROM FEDERAL GRANTS TRUST FUND .... 10,803,905
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND .... 2,000,000

TOTAL: ANIMAL PEST AND DISEASE CONTROL
From the funds in Specific Appropriation 1524, $650,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and $1,250,000 in nonrecurring funds from the General Revenue Fund are provided to Feeding Florida, formerly known as Florida Association of Food Banks (HB 2799) (Senate Form 2050).

From the funds in Specific Appropriation 1524, $100,000 in nonrecurring funds from the General Revenue Fund is provided for the North Miami Food Pantry (HB 3437) (Senate Form 2283).

From the funds in Specific Appropriation 1524, $300,000 in nonrecurring funds from the General Revenue Fund is provided for the Jewish Federation of Sarasota-Manatee Sustainable Space Garden (HB 2317) (Senate Form 2145).

From the funds provided in Specific Appropriation 1526, Farm Share may be provided for up to $1,250,000 in nonrecurring funds and $434,909 in recurring funds from the General Revenue Fund (recurring base appropriations project) and $1,250,000 in nonrecurring funds from the General Revenue Fund are provided to Farm Share (HB 2117) (Senate Form 2145).

From the funds provided in Specific Appropriation 1526, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Specific Category</th>
<th>Source Fund 1</th>
<th>Source Fund 2</th>
<th>Source Fund 3</th>
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<td>FROM GENERAL REVENUE FUND</td>
<td>8,509</td>
<td>FROM FOOD AND NUTRITION SERVICES TRUST FUND</td>
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<td>Other Personal Services</td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<td>340,149</td>
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<td>1,220</td>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>56,051</td>
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TOTAL: Agriculture and Consumer Services, Department of, and Commissioner of Agriculture FROM TRUST FUNDS | 26,781,518 | TOTAL POSITIONS | 219.00 | TOTAL ALL FUNDS | 26,781,518 |

TOTAL: Food, Nutrition and Wellness FROM GENERAL REVENUE FUND | 20,903,556 | FROM TRUST FUNDS | 1,274,155,122 | TOTAL POSITIONS | 100.00 | TOTAL ALL FUNDS | 1,295,058,678 |

TOTAL: Natural Resources/Environment/Growth Management/Transportation FROM TRUST FUNDS | 2,678,158 | TOTAL POSITIONS | 219.00 | TOTAL ALL FUNDS | 26,781,518 |

TOTAL: Executive Direction and Support Services FROM TRUST FUNDS | 26,781,518 | TOTAL POSITIONS | 219.00 | TOTAL ALL FUNDS | 26,781,518 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE | 12,528,426 | FLORIDA GEOLOGICAL SURVEY

1530 Salaries and Benefits Positions | 219.00 | APPROVED SALARY RATE | 1,523,633 |

1531 Other Personal Services | 485,660 | 1541 Other Personal Services | 61,257 | 1542 Expenses | 8,508 |

1532 Expenses | 2,510,571 | 1543 Operating Capital Outlay | 42,195 | 1544 Special Categories | 19,838 |

1533 Operating Capital Outlay | 16,275 | 1545 Special Categories | 400,000 |

1534 Special Categories | Acquisition of Motor Vehicles | FROM MINERALS TRUST FUND | 29,960 | 1546 Special Categories | 292,907 |

1535 Special Categories | Contracted Services | FROM MINERALS TRUST FUND | 29,960 | 1546 Special Categories | 292,907 |
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1547 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . . 842
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . 4,217
FROM LAND ACQUISITION TRUST FUND . . . . 2,010
FROM MINERALS TRUST FUND . . . . . . 4,323
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . 2,947

1548 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . 2,120
FROM LAND ACQUISITION TRUST FUND . . . . 2,518
FROM MINERALS TRUST FUND . . . . . . 4,318
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . 4,123

TOTAL: OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS . . . . . . . . . . 15,697,936

TOTAL POSITIONS . . . . . . . . . . 6.00
TOTAL ALL FUNDS . . . . . . . . . . 15,697,936

1549 SALARIES AND BENEFITS POSITIONS 96.00
FROM LAND ACQUISITION TRUST FUND . . . . 7,133,965

1550 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND . . . . 1,660,944

1551 EXPENSES
FROM LAND ACQUISITION TRUST FUND . . . . 759,810
FROM WORKING CAPITAL TRUST FUND . . . . 4,770,615

1552 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND . . . . 50,625

1553 SPECIAL CATEGORIES

TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . 27,700
FROM WORKING CAPITAL TRUST FUND . . . . 3,316,516

1554 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . . . 25,964

1555 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . 32,272
TOTAL: OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS . . . . . . . . . . 15,697,936

1556 DATA PROCESSING SERVICES
FROM WORKING CAPITAL TRUST FUND . . . . 1,589,827

TOTAL: TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS . . . . . . . . . . 19,368,238

TOTAL POSITIONS . . . . . . . . . . 96.00
TOTAL ALL FUNDS . . . . . . . . . . 19,368,238
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

#### Appropriation

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<th>Fund</th>
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<tr>
<td>1570</td>
<td>Salaries and Benefits</td>
<td>From Internal Improvement Trust</td>
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<td>From Land Acquisition Trust Fund</td>
</tr>
<tr>
<td></td>
<td></td>
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<td>1571</td>
<td>Other Personal Services</td>
<td>From Grants and Donations Trust</td>
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<tr>
<td></td>
<td></td>
<td>From Internal Improvement Trust</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Land Acquisition Trust Fund</td>
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<tr>
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<td></td>
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<td>Expenses</td>
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<td>From Internal Improvement Trust</td>
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<td></td>
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<td>From Internal Improvement Trust</td>
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<tr>
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<td>From Land Acquisition Trust Fund</td>
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#### Appropriation

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<td>Salaries and Benefits</td>
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<td>From Administrative Trust Fund</td>
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<td></td>
<td>From Air Pollution Control Trust</td>
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<td>From Federal Grants Trust Fund</td>
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<tr>
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<td></td>
<td>From Internal Improvement Trust</td>
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<tr>
<td></td>
<td></td>
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<tr>
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<td></td>
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<tr>
<td></td>
<td></td>
<td>From Solid Waste Management Trust</td>
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<tr>
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<td>From Water Quality Assurance Trust Fund</td>
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<td>From Water Quality Assurance Trust Fund</td>
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#### Appropriation

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<td>1588</td>
<td>Expenses</td>
<td>From General Revenue Fund</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Administrative Trust Fund</td>
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<tr>
<td></td>
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<td>Total: 1588.0</td>
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</table>
From the funds provided in Specific Appropriation 1590, $325,000 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Mobile Vessel Pumpout Program (HB 2813) [Senate Form 1194).
From the funds in Specific Appropriation 1606, $1,610,000 is provided to the Northwest Florida Water Management District, $1,777,210 is provided to the Suwannee River Water Management District, $2,250,000 is provided to the St. Johns Water Management District, $2,250,000 is provided to the Southwest Florida Water Management District, and $2,350,000 is provided to the South Florida Water Management District.

The funds in Specific Appropriation 1606 are provided to the Northwest Florida Water Management District for hurricane recovery activities.

From the funds in Specific Appropriation 1607, $1,811,000 is provided to the Northwest Florida Water Management District, and $1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

From the funds in Specific Appropriation 1607, nonrecurring funds are provided to the Northwest Florida Water Management District, and nonrecurring funds are provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

The nonrecurring funds in Specific Appropriation 1608 are provided to the Northwest Florida Water Management District for hurricane recovery activities.

From the funds in Specific Appropriation 1608, nonrecurring funds are provided to the Northwest Florida Water Management District, for hurricane recovery activities.

From the funds in Specific Appropriation 1609, nonrecurring funds are provided to the Northwest Florida Water Management District, for hurricane recovery activities.

From the funds in Specific Appropriation 1610, nonrecurring funds are provided to the Northwest Florida Water Management District, for hurricane recovery activities.

The funds in Specific Appropriation 1611 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPS) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1611, nonrecurring funds are provided to the Northwest Florida Water Management District, for hurricane recovery activities.
From the funds in Specific Appropriation 1619, $5,000,000 is provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida’s fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department’s red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the department, near water control structures in Lake Okeechobee.

From the funds in Specific Appropriation 1619, $5,000,000 is provided to the department for the restoration and preservation of Florida water bodies to include lakes, ponds, retention ponds, marshallands, wetlands, rivers and tributaries through a competitive procurement pursuant to chapter 287, Florida Statutes.

From the funds in Specific Appropriation 1620, $32,000,000 in recurring funds from the Land Acquisition Trust Fund and $668,248,776 in nonrecurring funds from the Save Our Everglades Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1620, $64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1620, $1,651,224 in nonrecurring funds from the Save Our Everglades Trust Fund and $168,248,776 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

From the funds provided in Specific Appropriation 1621, $1,701,131 in recurring funds from the General Revenue Fund, $28,175,082 in recurring funds from the Land Acquisition Trust Fund, and $17,167,007 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4955, Florida Statutes.

The funds in Specific Appropriation 1622 are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida’s growing economy.

The funds in Specific Appropriation 1622A shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Draft Integrated Project Implementation Report and Environmental Impact Statement dated July 2018. The South Florida Water Management District is directed to negotiate a pre-partnership credit agreement with the United States Army Corps of Engineers as authorized under Section 6094 of the Water Resources Development Act of 2007.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION

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<th>Source of Funding</th>
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<td>123,880,009</td>
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<td>From Trust Funds</td>
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<td>Total Positions</td>
<td>24.00</td>
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<tr>
<td>Total All Funds</td>
<td>482,758,523</td>
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PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1637, 1638, 1639, and 1640 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs, the Small Community Sewer Construction Assistance Program, and the Small and Disadvantaged Communities Water Infrastructure Improvements Program defined pursuant to provisions of sections 403.852, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE | 2,538,948

1623 SALARIES AND BENEFITS

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<td>From Water Quality Assurance Trust Fund</td>
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<td>Other Personal Services</td>
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<tr>
<td>From Land Acquisition Trust Fund</td>
<td>85,000</td>
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<tr>
<td>From Water Quality Assurance Trust Fund</td>
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<tr>
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<td>299,494</td>
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<tr>
<td>From Water Quality Assurance Trust Fund</td>
<td>96,600</td>
</tr>
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1626 OPERATING CAPITAL OUTLAY

| From Land Acquisition Trust Fund | 10,000 |

1627 SPECIAL CATEGORIES

| From Federal Grants Trust Fund | 1,140,164 |
| From Water Quality Management/Planning Grants | 1,140,164 |
The funds appropriated in Specific Appropriation 1635A are supplemental to the funds previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

From the funds in Specific Appropriation 1635A, $76,580,163 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

- Apalachicola Inflow and Infiltration Study (HB 2999) [Senate Form 1432] ........................................ 100,000
- Atlantic Beach Aquatic Gardens/Hogkins Creek Flood Mitigation Phase 2 (HB 2715) [Senate Form 2065] .................. 500,000
- Aventura Curbing of Swale Flooding on Country Club Drive (HB 2875) [Senate Form 1136] .......................... 250,000
- Bal Harbour Village Stormwater System Improvement (HB 2877) [Senate Form 1114] .................. 425,000
- Bay County Wastewater Facilities - Hurricane Michael (HB 4705) [Senate Form 2192] .................. 950,000
- Belle Glade NW/SW 3rd Avenue, SW Avenue B Extension Corridor Stormwater Conveyance Improvements (HB 2193) [Senate Form 1131] .................. 100,000
- Boca Raton 20-inch Critical Wastewater Force Main Resiliency Project Replacement/Redundancy (HB 2451) [Senate Form 1488] .................. 200,000
- Bonita Imperial Bonita Estates (IBE)/Quinn/Downs/Dean Street Drainage Project (HB 9035) [Senate Form 1222] .................. 750,000
- Bowling Green Inflow of Rain Water (HB 4075) [Senate Form 2011] .................. 100,000
- Brevard County Septic to Sewer Conversion for 1,019 Homes (HB 327) [Senate Form 1287] .................. 1,000,000
- Brevard County Water Quality Improvements (HB 2191) .................. 2,200,000
- Brooksville Lake Drinking Water Plant (HB 3505) [Senate Form 1861] .................. 400,000
- Brooksville Seuse Water to Cascades Residential Development (HB 3503) [Senate Form 1862] .................. 150,000
- Caloosahatchee River Submerged Aquatic Vegetation Restoration (HB 3371) [Senate Form 2425] .................. 1,150,000
- Cape Canaveral Wastewater Treatment Plant Improvements (HB 2399) [Senate Form 1479] .................. 250,000
- Cape Coral Caloosahatchee Reclaimed Water Transmission Line (HB 9021) [Senate Form 1684] .................. 1,500,000
- Cape Coral Reservoir and Pipeline Project (HB 9011) [Senate Form 1686] .................. 500,000
- Central Florida Zoo and Botanical Gardens Rainwater Harvesting (HB 4895) [Senate Form 1966] .................. 150,000
- Charlotte County Countryman Ackerman Septic-to-Sewer (HB 4315) [Senate Form 1236] .................. 1,000,000
- Cinco Bayou Glenwood Park Stormwater Improvements (HB 3207) [Senate Form 2216] .................. 100,000
- Citrus County Kings Bay Restoration Project (HB 3491) [Senate Form 1863] .................. 1,500,000
- Citrus County Old Homosassa Downtown East Septic to Sewer (HB 2817) [Senate Form 1865] .................. 2,000,000
- Clay County Utility Authority Saratoga Waters Treatment Plant (HB 4951) [Senate Form 2520] .................. 1,500,000
- Coconut Creek Hillaboro Water Storage Tank Rehabilitation (HB 3187) [Senate Form 1537] .................. 100,000
- Collier County Cocolathan River Critical Dredge Project (HB 4829) [Senate Form 1042] .................. 100,000
- Collier County Golden Gate City Outfall Restoration Project Phase 1 (HB 3359) [Senate Form 1940] .................. 100,000
- Coral Gables Canal Dredging (HB 4633) [Senate Form 1263] .................. 300,000
- Coral Gables Comprehensive Inflow and Infiltration Program (HB 3035) [Senate Form 2499] .................. 100,000
- Crystal River Sewer Master Plan Study (HB 3475) [Senate Form 1879] .................. 150,000
- Cutler Bay Wetland Restoration Project (HB 3757) [Senate Form 1559] .................. 100,000
- Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization (HB 3333) [Senate Form 1720] .................. 250,000
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriation</th>
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<tbody>
<tr>
<td>Daytona Beach Flood Mitigation Project (HB 3579) (Senate Form 2059)</td>
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<td>DeBary Stormwater Infrastructure Improvements within the Glen Abbey (HB 3553) (Senate Form 1700)</td>
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<td>DePunkah Springs CR 2808 Water and Sewer Expansion (HB 9257) (Senate Form 2156)</td>
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<td>DeLand/Volusia County Connection Assistance Springshed Initiative (HB 2201) (Senate Form 1699)</td>
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<td>Deltona Eastern Water Reclamation Facility Expansion (HB 3251) (Senate Form 1704)</td>
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<td>Doral Stormwater Improvements NW 89 Pl (25-20 St.) (HB 1205) (Senate Form 1134)</td>
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<td>Doral Stormwater Master Plan Update (HB 3447) (Senate Form 1268)</td>
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<td>El Portal Little River Septic to Sewer NE 2nd Avenue Commercial (HB 3441) (Senate Form 1699)</td>
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<td>Enhancement of Economic Development in the Brownsville Area (HB 2149) (Senate Form 2166)</td>
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<tr>
<td>Flagler Beach Wastewater Treatment Plant Improvements (HB 2269) (Senate Form 2040)</td>
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<tr>
<td>Flagler County West Flooding and Environmental Mitigation Water Control Phase 1 (HB 4979) (Senate Form 2559)</td>
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<tr>
<td>Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Plant (HB 2361) (Senate Form 1346)</td>
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<tr>
<td>Fort Lauderdale Dania-Riverbend Stormwater Improvements (HB 2569) (Senate Form 1071)</td>
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<td>Fort Myers At-Risk Neighborhood Infrastructure Improvements/Citywide Septic Tank Abandonment (HB 9035)</td>
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<td>Fort Myers Beach Stetson Boulevard Water Improvements (HB 9051) (Senate Form 1698)</td>
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<td>Fort Myers Billy’s Creek Restoration Final Phase (HB 9031) (Senate Form 1688)</td>
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<td>Fort Myers Midtown Urban Infill Development Water Quality Planning Initiative (HB 9026) (Senate Form 1687)</td>
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<td>Fort White Water Supply Project (HB 2605) (Senate Form 2483)</td>
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<td>Gainesville Lower-Income Neighborhood Septic-to-Sewer Water Quality Improvements (HB 5541) (Senate Form 2237)</td>
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<td>Golden Beach Center Island Phase 2 Storm Pump Station (HB 2191) (Senate Form 1492)</td>
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<td>Greenacres Blv Swed Sewer Extension (HB 1663) (Senate Form 1244)</td>
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<td>Grove Land Reservoir (Senate Form 2534)</td>
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<td>Havana Lift Station Upgrades (HB 2679) (Senate Form 1465)</td>
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<td>Hendry County Wastewater Infrastructure on US27/SH80 Connecting Airplane (HB 2447) (Senate Form 1601)</td>
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<tr>
<td>Hernando County Glen Wastewater Reclamation Facility (HB 3513) (Senate Form 1858)</td>
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<tr>
<td>Holmes Beach Flood Protection Improvements (HB 3835)</td>
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<tr>
<td>Homestead Automatic Flushing System (HB 3165) (Senate Form 2538)</td>
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<tr>
<td>Homosassa River Restoration (HB 2619) (Senate Form 1864)</td>
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<tr>
<td>Bypoluxo Septic to Sewer Conversion (HB 2111)</td>
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<td>IMPROVE/Grove Sewer Connection (HB 2335) (Senate Form 2546)</td>
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<td>Indian Harbour Beach and Satellite Beach Muck Dredging (HB 4127)</td>
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<td>Indian River County North Sebastian Septic to Sewer Phase 2 (HB 4733) (Senate Form 1183)</td>
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<tr>
<td>Indian Trail Improvement District M-0 Outfall Canal Gate (HB 2575) (Senate Form 2276)</td>
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<tr>
<td>Inglis Sub-Regional Wastewater System (HB 3769) (Senate Form 1105)</td>
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<tr>
<td>Duplaisien Pennebok Hydrologic (HB 2129)</td>
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<tr>
<td>Jupiter Seminole Avenue Stormwater Basin Improvements (HB 2133)</td>
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<tr>
<td>Jupiter Sims Creek Preserve Hydrologic Restoration (HB 2131)</td>
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<tr>
<td>Lake Clarke Shores - Septic to Sewer Design Project (HB 2211) (Senate Form 2111)</td>
<td>236,177</td>
</tr>
</tbody>
</table>
## Appropriation

**March 19, 2020 JOURNAL OF THE SENATE 1046**

**APPROPRIATION**

**SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION**

<table>
<thead>
<tr>
<th>Project Description</th>
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<tbody>
<tr>
<td>Area (HB 3243)</td>
<td>$50,000</td>
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<tr>
<td>Orange City Blue Springs Nutrient Reduction - Septic to Sewer Conversion (HB 2923)</td>
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<tr>
<td>Orange County Wellhead Protection Project (HB 1567)</td>
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<tr>
<td>Ocoee County Lake Toho Water Restoration Diversion Wall Design and Construction (HB 3865)</td>
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<tr>
<td>Oriodo Regional Stormwater Pond Final Phase (HB 2427)</td>
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<tr>
<td>Palatka Drinking Water Infrastructure Improvement (HB 4969)</td>
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<td>Palm Beach County-Lake Worth Lagoon Monitoring Program (HB 2407)</td>
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<tr>
<td>Palm Beach County-Pinger Island Submerged Land Acquisition (HB 2403)</td>
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<tr>
<td>Palmetto Bay Sub-Basin 61 Construction (HB 3461)</td>
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<tr>
<td>Panama City Millville Waste Water Treatment Plant Relocation Assessment (HB 4771)</td>
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<td>Panama City Remove and Relocate Sanitary Sewer Line from St. Andrews Bay (HB 2195)</td>
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<td>Parkland Stormwater Quality Improvement Project (HB 2152)</td>
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<td>Pasco County Handcart Water and Wastewater (HB 2012)</td>
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<td>Pasco County Mitchell Ranch Road Drainage Improvement SW 848 (HB 2591)</td>
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<td>Pasco County Quail Hollow Blvd. South (SW-530) (HB 3161)</td>
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<td>Pembroke Park John P. Lyons Lane Stormwater Pumping Station (HB 4017)</td>
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<td>Penney Farms Potable Water Update for Deteriorating Pipeline (HB 497)</td>
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<td>Pinecrest Stormwater Improvements (HB 3807) (Senate Form 2275)</td>
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<td>Pinellas Park Orchid Lake Improvements Phase II (HB 2233)</td>
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<td>Plant City McIntosh Park Integrated Water Master Plan (HB 4729)</td>
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<td>Polk Regional Water Cooperative Heartland Headwaters</td>
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<tr>
<td>Ponce Inlet Ponce De Leon Circle Septic to Sewer (HB 2153)</td>
<td>$125,000</td>
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<tr>
<td>Port Orange Howes Street Drainage Improvements (HB 2363) (Senate Form 1702)</td>
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<td>Port St. Joe First Street Sewer Lift Station (HB 3005) (Senate Form 1541)</td>
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<td>Port St. Lucie Septic to Sewer Conversion Project (HB 2261) (Senate Form 2287)</td>
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<td>Punta Gorda Boca Grande Area Water Quality Improvements (HB 4317) (Senate Form 1746)</td>
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<tr>
<td>Putnam County East Putnam Drainage and Flooding Mitigation (HB 4971) (Senate Form 1424)</td>
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<td>Riviera Beach Utilities Special District Intracoastal Critical Water Main Replacement (HB 1003) (Senate Form 1713)</td>
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<tr>
<td>Rockledge Biosolids Final Design (HB 4119) (Senate Form 1725)</td>
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<td>Sanford Nutrient Reduction - Lakes Monroe and Jesup (HB 3537) (Senate Form 2002)</td>
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<td>Sanford-Orlando Sanford International Airport Stormwater Management System (HB 3313)</td>
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<td>Sanibel Donax Water Reclamation Facility Process Improvements (HB 9057) (Senate Form 1691)</td>
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<tr>
<td>Santa Rosa County Santa Monica Street Paving (HB 3337) (Senate Form 2161)</td>
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<td>Sarasota County Bee Ridge Water Reclamation Facility Recharge Wells (HB 3539) (Senate Form 1101)</td>
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<td>Seminole County Lake Jesup Watershed Project (HB 3539) (Senate Form 1953)</td>
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<tr>
<td>Sopchoppy Waterline Replacement (HB 2898) (Senate Form 1460)</td>
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<tr>
<td>South Bay Stormwater Flood Control and Waterway Management Phase 2 (HB 2083) (Senate Form 1129)</td>
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<td>South Indian River Water Control District Section 7</td>
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<td>Drainage Improvement Project (HB 2139)</td>
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<td>Southwest Ranches Basin S/2O Drainage Improvement Project (HB 3177) (Senate Form 1483)</td>
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<td>St. Augustine West Augustine Stormwater Studies Project (HB 2675) (Senate Form 2440)</td>
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<td>St. Cloud Ralph V. Chisholm Park (HB 3861) (Senate Form 2322)</td>
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<td>St. Pete Beach Sanitary Sewer Capacity Improvement (HB 2421) (Senate Form 1050)</td>
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<td>Stuart Alternative Wastewater Infrastructure (HB 2261) (Senate Form 2146)</td>
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<td>Sunny Isles Beach Golden Shores Pump Station (HB 2555) (Senate Form 1137)</td>
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<td>Sunrise - Convert Effluent Main to Water Reuse Distribution (HB 2863) (Senate Form 1485)</td>
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<td>Surfside Abbott Avenue Drainage Improvements (HB 3876) (Senate Form 2400)</td>
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<td>Tamarc C-14 Canal Stormwater &amp; Environmental Drainage Improvements (HB 4261) (Senate Form 1278)</td>
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<td>Tamarc Stormwater Culvert Headwalls Phase 7 (HB 3467) (Senate Form 2532)</td>
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<td>Tampa Amilla Subdivision Drainage Improvements Phase II (HB 3113) (Senate Form 2421)</td>
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<td>Tampa Bay Water Cypress Bridge Wellfield Improvements (HB 9167) (Senate Form 2173)</td>
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<td>Tampa Septic to Sewer Study (HB 3897) (Senate Form 2027)</td>
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<td>Tampa Wastewater Lateral Lining Project (HB 3325) (Senate Form 2146)</td>
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<td>Tarpon Springs Anclote River Extended Turning Basin Dredge (HB 1121) (Senate Form 1593)</td>
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<td>Taylor Creek Restoration Muck Removal Project (HB 2013) (Senate Form 2131)</td>
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<td>Temple Terrace Golf and Country Club Water Conservation Project (HB 9175) (Senate Form 2465)</td>
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<td>Umatilla Wastewater Interconnection Project City of Burtis (HB 3571) (Senate Form 1087)</td>
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<td>Venice New Water Booster Station and System Improvements Including Emergency Interconnect (HB 2363) (Senate Form 1096)</td>
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<td>Virginia Gardens 37 Street Stormwater Improvements (HB 3751) (Senate Form 1912)</td>
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<td>Virginia Gardens 62 Ave &amp; 40 Terr Stormwater/ADA Improvements (HB 3401) (Senate Form 1154)</td>
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<td>Volusia County Aerial Canal Water Quality Improvements (HB 2381) (Senate Form 2056)</td>
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<td>Wellington Wetlands Reuse Project (HB 2371) (Senate Form 1132)</td>
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<td>West Palm Beach SCADA Cybersecurity Technology Upgrades (HB 4007) (Senate Form 1710)</td>
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<td>Wildwood - Millennium Park Reclalm Main Extension (HB 2071)</td>
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The nonrecurring funds in specific Appropriation 1635A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

1636 **GRANTS AND AIDS TO LOCAL GOVERNMENTS AND MONASTARY ENTITIES - FIXED CAPITAL OUTLAY**

<table>
<thead>
<tr>
<th>Grant Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Grants and Aid - Non-Point Source (NPS) Management Planning Grants From Federal Grants Trust Fund</td>
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</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>$5,000,000</td>
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</table>

1637 **GRANTS AND AIDS TO LOCAL GOVERNMENTS AND MONASTARY ENTITIES - FIXED CAPITAL OUTLAY**
The nonrecurring funds in Specific Appropriation 1638A are provided to governmental agencies as defined in section 403.1835, Florida Statutes, and to private nonprofit organizations to enhance the efforts of the Blue-Green Algae Task Force consensus findings to address nutrient loads to impaired waterbodies affected by blue-green algae. The Department of Environmental Protection may contract with local governmental agencies to administer the program.

The funds in Specific Appropriation 1641A are provided to the St. Johns River Water Management District for Indian River Lagoon water quality improvement projects.

From the nonrecurring funds in Specific Appropriation 1639, $2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and associated collection systems that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0655, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (HB 2747) (Senate Bill 1472).

From the nonrecurring funds in Specific Appropriation 1641, $25,000,000 is provided to local governmental agencies as defined in section 403.1835, Florida Statutes, for wastewater and stormwater improvements, including septic conversion and remediation. No match is required for local governmental agencies defined as a rural area of opportunity under section 288.0656, Florida Statutes or if a local governmental agency is implementing a public private partnership pay for performance agreement. The program supports the efforts of the Blue-Green Algae Task Force consensus findings to address nutrient loads to impaired waterbodies affected by blue-green algae. The Department of Environmental Protection may contract with local governmental agencies to administer the program.

The funds in Specific Appropriation 1641B are provided to the St. Johns River Water Management District for Indian River Lagoon water quality improvement projects.

From the nonrecurring funds in Specific Appropriation 1641C, $25,000,000 is provided to local governmental agencies as defined in section 403.1835, Florida Statutes, and to private nonprofit organizations to enhance the efforts of the Blue-Green Algae Task Force consensus findings to address nutrient loads to impaired waterbodies affected by blue-green algae. The Department of Environmental Protection may contract with local governmental agencies to administer the program.

The funds in Specific Appropriation 1641D are provided to the St. Johns River Water Management District for Indian River Lagoon water quality improvement projects.

From the nonrecurring funds in Specific Appropriation 1641E, $25,000,000 is provided to local governmental agencies as defined in section 403.1835, Florida Statutes, and to private nonprofit organizations to enhance the efforts of the Blue-Green Algae Task Force consensus findings to address nutrient loads to impaired waterbodies affected by blue-green algae. The Department of Environmental Protection may contract with local governmental agencies to administer the program.

The funds in Specific Appropriation 1641F are provided to the St. Johns River Water Management District for Indian River Lagoon water quality improvement projects.

The funds in Specific Appropriation 1641G are provided to the St. Johns River Water Management District for Indian River Lagoon water quality improvement projects.

The funds in Specific Appropriation 1641H are provided to the St. Johns River Water Management District for Indian River Lagoon water quality improvement projects.

The funds in Specific Appropriation 1641I are provided to the St. Johns River Water Management District for Indian River Lagoon water quality improvement projects.
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

#### Appropriation

**1645 Operating Capital Outlay**
- **From Solid Waste Management Trust Fund**: 66,267
- **From Water Quality Assurance Trust Fund**: 132,533

**1646 Special Categories**
- **Acquisition of Motor Vehicles**
  - From Water Quality Assurance Trust Fund: 160,000

**1647 Special Categories**
- **Ground Water Quality Monitoring Network**
  - From Water Quality Assurance Trust Fund: 2,344,432

**1648 Special Categories**
- **Water Management Districts Laboratory Support**
  - From Grants and Donations Trust Fund: 176,425

**1649 Special Categories**
- **Everglades Lab Support**
  - From Water Quality Assurance Trust Fund: 231,564

**1650 Special Categories**
- **Acquisition and Replacement of Boats, Motors, and Trailers**
  - From Water Quality Assurance Trust Fund: 78,000

**1651 Special Categories**
- **Water Quality Management/Planning Grants**
  - From Federal Grants Trust Fund: 1,178,126

**1652 Special Categories**
- **Laboratory Services**
  - From Federal Grants Trust Fund: 150,000

**1653 Special Categories**
- **Contracted Services**
  - From Solid Waste Management Trust Fund: 207,354

**1654 Special Categories**
- **Hazardous Waste Cleanup**
  - From Solid Waste Management Trust Fund: 312,710

**1655 Special Categories**
- **Risk Management Insurance**
  - From Federal Grants Trust Fund: 14,658

**1656 Special Categories**
- **U.S. Geologic Survey Cooperative Agreement**
  - From Water Quality Assurance Trust Fund: 214,897

**1657 Special Categories**
- **Transfer to Institute of Food and Agriculture Sciences (IFAS) - LakeWatch**
  - From Internal Improvement Trust Fund: 500,000

**1658 Special Categories**
- **Transfer to Indian River Lagoon National Estuary Program**
  - From General Revenue Fund: 250,000

**1659 Special Categories**
- **Transfer to Department of Management Services - Human Resources Services**
  - Purchased per statewide contract

**1660 Special Categories**
- **Total Maximum Daily Loads**
  - From Land Acquisition Trust Fund: 1,223,964

**1661 Fixed Capital Outlay**
- **Total Maximum Daily Loads**
  - From Land Acquisition Trust Fund: 25,000,000

**1662 Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay**
- **Grants and Aid - Non-point Source (NPS) Management Planning Grants**
  - From Federal Grants Trust Fund: 1,500,000

**1663 Savings and Benefits Positions**
- From Federal Grants Trust Fund: 218.00

**1664 Approved Salary Rate**
- 11,066,727
The nonrecurring funds in Specific Appropriation 1676 are provided for the Florida Ocean and Coastal Policy project (Senate Form 1651). The nonrecurring funds in Specific Appropriation 1676A are provided for the Madeira Beach - Beach Groin Replacement (HB 2611) (Senate Form 1273).

The nonrecurring funds in Specific Appropriation 1676B are provided for the Fernandina Beach Dune Protection and Restoration Project (HB 2829) (Senate Form 1365).

The nonrecurring funds in Specific Appropriation 1676C are provided for the Ponte Vedra Beach North Beach and Dune Restoration (HB 4759) (Senate Form 2505).

The nonrecurring funds in Specific Appropriation 1676D are provided for the St. Johns County Ponte Vedra Beach North Beach and Dune Restoration (HB 4759) (Senate Form 2505).
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1680 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . . . . . 300,000

1681 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 9,434

1682 OPERATING CAPITAL OUTLAY
FROM INLAND PROTECTION TRUST FUND . 5,350
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . . . . . 23,757
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 5,939

1683 SPECIAL CATEGORIES
STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . 6,490,000
FROM FEDERAL GRANTS TRUST FUND . . . 3,092,467
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . . . . . 880,000
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 27,917

1684 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . . . . . 11,840,000

1685 SPECIAL CATEGORIES
CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . 109,045
FROM FEDERAL GRANTS TRUST FUND . . . 4,200
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . . . . . 4,707
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 8,696

1686 SPECIAL CATEGORIES
FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . 4,724,541
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . . . . . 2,660,000
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 3,092,467

1687 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 100,000

1688 SPECIAL CATEGORIES
HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . . . . . . . . . . . . . . 10,000,000

1689 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . . . . . 500,000

1690 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . 12,018
FROM FEDERAL GRANTS TRUST FUND . . . 5,527
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . . . . . . . . . . . 4,707
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . . . . . . . . . . . 2,000,000
Funds in Specific Appropriation 1703 are provided for Fiscal Year 2020-2021 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

The nonrecurring funds in Specific Appropriation 1703A are provided for the Key West Glass Crusher (Senate Form 1536).

Funds in Specific Appropriation 1703 are provided for Fiscal Year 2020-2021 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

The nonrecurring funds in Specific Appropriation 1703A are provided for the Key West Glass Crusher (Senate Form 1536).
The funds in Specific Appropriation 1728 are provided to fund the following local parks:

- Coral Springs Parks & Recreation Security Initiatives (HB 3191) (Senate Form 1795)...
- Deering Estate Foundation’s Field Study Research Center Phase 2 (HB 2627) (Senate Form 1068)...
- Green Cove Springs Public Safety and River Access Project (HB 4949) (Senate Form 2442)...
- Gulfport Linear Breakwater Park Project (HB 4087) (Senate Form 1421)...
- Historic Fort Meade Peace River Park Outpost (HB 2127) (Senate Form 1741)...
- Lake County Lake Apopka Ferndale Preserve (HB 3565) (Senate Form 1952)...
- Lakeland’s SeTen Wetlands Educational Center (HB 2667) (Senate Form 1742)...
- Mangonia Park Addie L. Green Park Improvements (HB 3395) (Senate Form 1623)...
- Pahokee King Memorial Park Improvements (HB 2029) (Senate Form 2595)...
- Plantation - Special Needs Playground Equipment (HB 2153) (Senate Form 1719)...
- Royal Palm Beach Commons Park All-Access Playground (HB 3125) (Senate Form 2090)...
- Seminole County Lake Monroe Trail Loop (HB 3063) (Senate Form 1952)...
- Sunrise Bicycle & Pedestrian Greenway and Trail Master Plan Update (HB 4619) (Senate Form 1482)...
- Tamara ADA Compatible Cape Coral Park Enhancements (HB 2787) (Senate Form 1277)...
- Taylor County Southside Park Renovation (HB 2949) (Senate Form 1553)...
- Town of Jay - Bray Bendricks Park Master Plan (HB 2911) (Senate Form 1609)...
- West Inverness City Trail and Withlacoochee State Trail Connector (HB 1467)...

From the funds in Specific Appropriation 1729A, $4,885,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

- Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.

From the funds in Specific Appropriation 1738, $142,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.

The department shall perform an analysis for each assessment and planning grant provided to local communities during the 2020-2021 fiscal year. The analysis shall include for each grant: an accounting of grant expenditures, descriptions of goals and objectives, and project recommendations and estimated costs of those projects. The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget by October 1, 2020.

From the funds in Specific Appropriation 1737, $10,000,000 in nonrecurring funds from the General Revenue Fund is provided for the FDEP’s Coastal Resilience Program, which assists local governments in preparing for coastal resiliency, sea level rise planning, coastal resilience projects, and coral reef health.
### Specific Appropriation

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<thead>
<tr>
<th>Description</th>
<th>Fund</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>1744</strong> Fixed Capital Outlay Maintenance, Repairs and Construction - Statewide</td>
<td>Land Acquisition Trust Fund</td>
<td>23,806</td>
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<tr>
<td><strong>1745</strong> Fixed Capital Outlay Habitat Restoration</td>
<td>Land Acquisition Trust Fund</td>
<td>900,000</td>
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<tr>
<td><strong>1746</strong> Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay Florida Coastal Zone Management Program</td>
<td>Federal Grants Trust Fund</td>
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<td><strong>1748</strong> Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay Clean Marina</td>
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<td><strong>1749</strong> Salaries and Benefits POSITIONS 3.00</td>
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<td>297,812</td>
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<tr>
<td><strong>1750</strong> Expenses</td>
<td>Permit Fee Trust Fund</td>
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<td><strong>1751</strong> Special Categories Contracted Services</td>
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<tr>
<td><strong>1752</strong> Special Categories Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
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<tr>
<td><strong>1753</strong> Salaries and Benefits POSITIONS 67.00</td>
<td>Inland Protection Trust Fund</td>
<td>5,385,774</td>
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<td><strong>1754</strong> Other Personal Services</td>
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<tr>
<td><strong>1755</strong> Expenses</td>
<td>Inland Protection Trust Fund</td>
<td>779,634</td>
</tr>
<tr>
<td><strong>1756</strong> Operating Capital Outlay</td>
<td>Inland Protection Trust Fund</td>
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<td><strong>1757</strong> Special Categories Acquisition of Motor Vehicles</td>
<td>Air Pollution Control Trust Fund</td>
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<td><strong>1760</strong> Special Categories Risk Management Insurance</td>
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<tr>
<td><strong>1764</strong> Salaries and Benefits POSITIONS 20.00</td>
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<tr>
<td><strong>1765</strong> Expenses</td>
<td>Inland Protection Trust Fund</td>
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</tr>
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<td><strong>1766</strong> Special Categories Acquisition and Replacement of Patrol Vehicles</td>
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<tr>
<td><strong>1767</strong> Special Categories Hazardous Waste Cleanup</td>
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<td><strong>1768</strong> Special Categories Overtime</td>
<td>Inland Protection Trust Fund</td>
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</table>

**Funds in Specific Appropriation 1763 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the department for grants and aids may be advanced in part or in total.**

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**Total: Air Resources Management**

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<thead>
<tr>
<th>Description</th>
<th>Fund</th>
<th>Amount</th>
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<tr>
<td><strong>1762</strong> Special Categories Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
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<td><strong>1764</strong> Salaries and Benefits POSITIONS 20.00</td>
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<td>Inland Protection Trust Fund</td>
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**Total: Utilities Siting and Coordination**

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<th>Description</th>
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<tr>
<td><strong>1756</strong> Operating Capital Outlay</td>
<td>Inland Protection Trust Fund</td>
<td>779,634</td>
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</tbody>
</table>

**Total Positions 3.00**

**Total All Funds 28,100,096**

**Total: Environmental Law Enforcement**

<table>
<thead>
<tr>
<th>Description</th>
<th>Fund</th>
<th>Amount</th>
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<tbody>
<tr>
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<td><strong>1768</strong> Special Categories Overtime</td>
<td>Inland Protection Trust Fund</td>
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### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### SPECIFIC APPROPRIATION

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<tr>
<th>Specific Category</th>
<th>Budget Amount</th>
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<tr>
<td><strong>1769 SPECIAL CATEGORIES</strong></td>
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<td>SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND.</td>
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<td>FROM GENERAL REVENUE FUND</td>
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<td><strong>1770 SPECIAL CATEGORIES</strong></td>
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<td>TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS</td>
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<td><strong>1771 SPECIAL CATEGORIES</strong></td>
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<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
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<td>PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND.</td>
<td>6,602</td>
<td>FROM MARINE RESOURCES CONSERVATION</td>
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<td><strong>TOTAL: ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS</strong></td>
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<td><strong>1772 SPECIAL CATEGORIES</strong></td>
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<tr>
<td>FISH AND WILDLIFE CONSERVATION COMMISSION</td>
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<td><strong>1773 SPECIAL CATEGORIES</strong></td>
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<td>EXPENSES FROM ADMINISTRATIVE TRUST FUND .</td>
<td>3,755,586</td>
<td>FROM MARINE RESOURCES CONSERVATION</td>
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<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND .</td>
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<td>FROM NON-GAME WILDLIFE TRUST FUND .</td>
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<td><strong>1774 SPECIAL CATEGORIES</strong></td>
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<td>OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND .</td>
<td>42,622</td>
<td>FROM STATE GAME TRUST FUND</td>
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<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND .</td>
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<td><strong>1774A SPECIAL CATEGORIES</strong></td>
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<td>ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND .</td>
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<td>FROM MARINE RESOURCES CONSERVATION</td>
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<td><strong>1775 SPECIAL CATEGORIES</strong></td>
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<td><strong>1776 SPECIAL CATEGORIES</strong></td>
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<td>NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND.</td>
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### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### SPECIFIC APPROPRIATION

<table>
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<th>Total All Funds</th>
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**PROGRAM: LAW ENFORCEMENT**

#### FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

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<th>Approved Salary Rate</th>
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| From General Revenue Fund | 28,801,346 |
| From Federal Grants Trust Fund | 4,227,650 |
| From Land Acquisition Trust Fund | 1,028,893 |
| From Marine Resources Conservation Trust Fund | 769,658 |
| From State Game Trust Fund | 1,500,000 |

**OTHER PERSONAL SERVICES**

| From General Revenue Fund | 271,463 |
| From Federal Grants Trust Fund | 162,866 |
| From Land Acquisition Trust Fund | 389,208 |
| From Marine Resources Conservation Trust Fund | 211,981 |

**EXPENSES**

| From General Revenue Fund | 1,920,004 |
| From Federal Grants Trust Fund | 6,119,693 |
| From Land Acquisition Trust Fund | 422,585 |
| From Marine Resources Conservation Trust Fund | 2,970,680 |
| From State Game Trust Fund | 1,252,532 |

**OPERATING CAPITAL OUTLAY**

| From General Revenue Fund | 15,584 |
| From Land Acquisition Trust Fund | 62,500 |
| From Marine Resources Conservation Trust Fund | 941,831 |
| From State Game Trust Fund | 74,257 |

**SPECIAL CATEGORIES**

| Acquisition and Replacement of Patrol Vehicles | 1805 |
| From Invasive Plant Control Trust Fund | 1,500,000 |

| From Marine Resources Conservation Trust Fund | 1,500,000 |
| From Marine Resources Conservation Trust Fund | 257,162 |

| Acquisition and Replacement of Boats, Motors, and Trailers | 1807 |
| From Marine Resources Conservation Trust Fund | 500,000 |
| From Marine Resources Conservation Trust Fund | 44,760 |

| From Land Acquisition Trust Fund | 272,166 |
| From State Game Trust Fund | 1,360,204 |

| From Marine Resources Conservation Trust Fund | 900,000 |
| From Marine Resources Conservation Trust Fund | 1,500 |

| From Marine Resources Conservation Trust Fund | 878,663 |
| From Marine Resources Conservation Trust Fund | 625,650 |

| From Marine Resources Conservation Trust Fund | 908,989 |
| From Marine Resources Conservation Trust Fund | 1,748,400 |

| From Marine Resources Conservation Trust Fund | 1,748,400 |
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### SPECIFIC

<table>
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<tr>
<td>1810B FIXED CAPITAL OUTLAY</td>
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<td>1811 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</td>
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<td>1814 SALARIES AND BENEFITS</td>
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<td>1815 OTHER PERSONAL SERVICES</td>
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<td>1816 EXPENSES</td>
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<td>1828 FIXED CAPITAL OUTLAY</td>
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#### Specific Appropriation

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#### Total Appropriations

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<td>1828 FIXED CAPITAL OUTLAY</td>
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#### Program: Wildlife

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<tr>
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#### Program: Habitat and Species Conservation

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<td>1817A SPECIAL CATEGORIES</td>
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### Section 5 - Natural Resources/Environment/Growth Management/Transportation

#### Appropriation

**Approved Salary Rate:** 16,713,074

#### 1830 Salaries and Benefits

<table>
<thead>
<tr>
<th>Positions</th>
<th>374.50</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Invasive Plant Control Trust Fund</td>
<td>2,369,660</td>
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<tr>
<td>From Federal Grants Trust Fund</td>
<td>4,284,424</td>
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<tr>
<td>From Florida Panther Research and Management Trust Fund</td>
<td>250,136</td>
</tr>
<tr>
<td>From Grants and Donations Trust Fund</td>
<td>529,401</td>
</tr>
<tr>
<td>From Land Acquisition Trust Fund</td>
<td>9,004,019</td>
</tr>
<tr>
<td>From Marine Resources Conservation Trust Fund</td>
<td>634,419</td>
</tr>
<tr>
<td>From Non-Game Wildlife Trust Fund</td>
<td>2,156,686</td>
</tr>
<tr>
<td>From Save the Manatee Trust Fund</td>
<td>969,859</td>
</tr>
<tr>
<td>From State Game Trust Fund</td>
<td>4,289,087</td>
</tr>
</tbody>
</table>

#### 1831 Other Personal Services

- From Invasive Plant Control Trust Fund: 568,713
- From Florida Panther Research and Management Trust Fund: 171,591
- From Grants and Donations Trust Fund: 150,987
- From Land Acquisition Trust Fund: 9,911
- From Marine Resources Conservation Trust Fund: 167,051
- From Non-Game Wildlife Trust Fund: 957,739
- From Save the Manatee Trust Fund: 44,046
- From State Game Trust Fund: 328,703

#### 1832 Expenses

- From Invasive Plant Control Trust Fund: 684,736
- From Florida Panther Research and Management Trust Fund: 99,912
- From Grants and Donations Trust Fund: 89,831
- From Land Acquisition Trust Fund: 1,197,637
- From Marine Resources Conservation Trust Fund: 107,590
- From Non-Game Wildlife Trust Fund: 93,072
- From Save the Manatee Trust Fund: 897,349

#### 1833 Operating Capital Outlay

- From Invasive Plant Control Trust Fund: 10,488
- From Land Acquisition Trust Fund: 10,625
- From Marine Resources Conservation Trust Fund: 6,250
- From Non-Game Wildlife Trust Fund: 18,278
- From State Game Trust Fund: 65,922

#### 1834 Special Categories

**Acquisition of Motor Vehicles**

- From Federal Grants Trust Fund: 88,000

**Risk Management Insurance**

- From Florida Panther Research and Management Trust Fund: 33,000

**Habitat Restoration**

- From Land Acquisition Trust Fund: 8,876,690

**Enhanced Wildlife Management**

- From Land Acquisition Trust Fund: 17,687,096

**Special Categories**

- From Non-Car Wildlife Management Fund: 17,687,096

**Contracted Services**

- From General Revenue Fund: 204,250

**Municipal Wildlife Control**

- From General Revenue Fund: 1,277,456

**Unmanned Aerial Vehicle (UAV) Near Infrared Python Detection Camera (HB 2367)**

- From General Revenue Fund: 250,186

**From Land Acquisition Trust Fund**

- From Florida Panther Research and Management Trust Fund: 250,136
- From Grants and Donations Trust Fund: 529,401
- From Land Acquisition Trust Fund: 9,004,019
- From Marine Resources Conservation Trust Fund: 634,419
- From Non-Game Wildlife Trust Fund: 2,156,686
- From Save the Manatee Trust Fund: 969,859
- From State Game Trust Fund: 4,289,087

**From the funds provided in Specific Appropriation 1837, $150,000 in nonrecurring funds from the General Revenue Fund is provided for Seminole County Discounted Bear-Resistant Refuse Containers (HB 2367).**

(Senate Form 2133).

**From the funds provided in Specific Appropriation 1837, $400,000 in nonrecurring funds from the General Revenue Fund is provided for the Unmanned Aerial Vehicle (UAV) Near Infrared Python Detection Camera (HB 3863).**

(Senate Form 2333).
### Section 5 - Natural Resources/Environment/Growth Management/Transportation

#### Specific Appropriation

**From Grants and Donations Trust Fund**
- 1,361,980
- From Marine Resources Conservation Trust Fund: 281,833

From the funds provided in Specific Appropriation 1846, $150,000 in nonrecurring funds from the General Revenue Fund is provided for the St. Lucie County Treasure Coast International Airport (TClA) Scrub-Jay Habitat (HB 2253) (Senate Form 2130).

From the funds provided in Specific Appropriation 1846, $98,000 in nonrecurring funds from the General Revenue Fund is provided for Restoring Central Florida's Urban Wetland Corridor (HB 2265).

**1847 Special Categories**

**Transfer to Department of Agriculture and Consumer Services/IFAS/Invasive Exotic Plant Research**
- From Invasive Plant Control Trust Fund: 633,128

The funds in Specific Appropriation 1847 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).

**1848 Special Categories**

**Gulf Coast Restoration**

**Transfer to Department of Management Services - Human Resources Services**
- From General Revenue Fund: 11,136
- From Federal Grants Trust Fund: 4,942
- From Florida Panther Research and Management Trust Fund: 1,638
- From Non-Game Wildlife Trust Fund: 292,809
- From State Game Trust Fund: 30,201

**Gulf Coast Restoration**

**Transfer to Department of Management Services - Human Resources Services**
- From General Revenue Fund: 11,136
- From Federal Grants Trust Fund: 4,942
- From Florida Panther Research and Management Trust Fund: 1,638
- From Non-Game Wildlife Trust Fund: 292,809
- From State Game Trust Fund: 30,201

**1849 Special Categories**

**Lake Restoration**

**Transfer to Department of Management Services - Human Resources Services**
- From General Revenue Fund: 11,136
- From Federal Grants Trust Fund: 4,942
- From Florida Panther Research and Management Trust Fund: 1,638
- From Non-Game Wildlife Trust Fund: 292,809
- From State Game Trust Fund: 30,201

**1850 Special Categories**

**Habitat Conservation Plan Lands Acquisition Program**

**Transfer to Department of Management Services - Human Resources Services**
- From General Revenue Fund: 1,000,000
- From Federal Grants Trust Fund: 273,347
- From Florida Panther Research and Management Trust Fund: 1,638
- From Non-Game Wildlife Trust Fund: 292,809
- From State Game Trust Fund: 30,201

**1851 Special Categories**

**Grants and Aids - Deepwater Horizon - State Operations**

**Transfer to Department of Management Services - Human Resources Services**
- From General Revenue Fund: 1,000,000
- From Federal Grants Trust Fund: 273,347
- From Florida Panther Research and Management Trust Fund: 1,638
- From Non-Game Wildlife Trust Fund: 292,809
- From State Game Trust Fund: 30,201

**1852 Special Categories**

**Contract and Grant Reimbursed Activities**

### Total

- **Total Appropriations:** 128,952,573
- **Total Positions:** 374.50
- **Total All Funds:** 128,952,573

### Programs

**1856 Salaries and Benefits**

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<thead>
<tr>
<th><strong>Program</strong></th>
<th><strong>From</strong></th>
<th><strong>Positions</strong></th>
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<td>Freshwater Fisheries Management</td>
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<td>State Game Trust Fund</td>
<td>39,114</td>
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<thead>
<tr>
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<th><strong>From</strong></th>
<th><strong>Positions</strong></th>
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<td>275,321</td>
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**1857 Other Personal Services**

<table>
<thead>
<tr>
<th><strong>From</strong></th>
<th><strong>Amount</strong></th>
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<tbody>
<tr>
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<td>State Game Trust Fund</td>
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<th><strong>Amount</strong></th>
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<tbody>
<tr>
<td>Federal Grants Trust Fund</td>
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<td>State Game Trust Fund</td>
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**1858 Expenses**

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<tr>
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<td>State Game Trust Fund</td>
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<table>
<thead>
<tr>
<th><strong>From</strong></th>
<th><strong>Amount</strong></th>
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</thead>
<tbody>
<tr>
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**1859A Special Categories**

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<th><strong>From</strong></th>
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<table>
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<tr>
<td>Federal Grants Trust Fund</td>
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**1860 Special Categories**

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<tr>
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<td>Federal Grants Trust Fund</td>
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<th><strong>Amount</strong></th>
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**1861 Special Categories**

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<tbody>
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<td>Federal Grants Trust Fund</td>
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<td>State Game Trust Fund</td>
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<th><strong>From</strong></th>
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<tbody>
<tr>
<td>Federal Grants Trust Fund</td>
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<tr>
<td>State Game Trust Fund</td>
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**1862 Special Categories**

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<thead>
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<tbody>
<tr>
<td>Federal Grants Trust Fund</td>
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<table>
<thead>
<tr>
<th><strong>From</strong></th>
<th><strong>Amount</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Grants Trust Fund</td>
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<tr>
<td>State Game Trust Fund</td>
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**1863 Special Categories**

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<tbody>
<tr>
<td>Federal Grants Trust Fund</td>
<td>21,204</td>
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<tr>
<td>State Game Trust Fund</td>
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**1864 Special Categories**

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<tr>
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<th><strong>Amount</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Grants Trust Fund</td>
<td>4,612</td>
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<tr>
<td>State Game Trust Fund</td>
<td>4,612</td>
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**1865 Special Categories**

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<thead>
<tr>
<th><strong>From</strong></th>
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<tbody>
<tr>
<td>Federal Grants Trust Fund</td>
<td>25,197</td>
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<table>
<thead>
<tr>
<th><strong>From</strong></th>
<th><strong>Amount</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Grants Trust Fund</td>
<td>25,197</td>
</tr>
<tr>
<td>State Game Trust Fund</td>
<td>25,197</td>
</tr>
</tbody>
</table>
## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
### SPECIFIC
#### APPROPRIATION
- From Federal Grants Trust Fund . . . 529,391
- From Grants and Donations Trust Fund . . . 138,926
**Total: Freshwater Fisheries Management From Trust Funds** . . . 6,164,695
**Total Positions** . . . . . . . . . 59.00
**Total All Funds** . . . . . . . . . 6,164,695

#### PROGRAM: Marine Fisheries
- From Marine Resources Conservation Trust Fund . . . 11,551,209
- From Federal Grants Trust Fund . . . 629,519
- From Marine Resources Conservation Trust Fund . . . 1,839,100
- From Marine Resources Conservation Trust Fund . . . 73,243
- From Marine Resources Conservation Trust Fund . . . 302,357
- From Marine Resources Conservation Trust Fund . . . 106,867
- From Marine Resources Conservation Trust Fund . . . 25,000
- From Federal Grants Trust Fund . . . 10,990,282
- From General Revenue Fund . . . 400,000

**Total: Marine Fisheries Management From General Revenue Fund** . . . 1,000,000
**Total Positions** . . . . . . . . . 34.00
**Total All Funds** . . . . . . . . . 11,000,000

#### PROGRAM: Research
- From Fish and Wildlife Research Institute . . . 16,135,806
- From Federal Grants Trust Fund . . . 15,651,587
- From General Revenue Fund . . . 16,135,806

**Total: Marine Fisheries Disaster Recovery From General Revenue Fund** . . . 16,135,806
**Total Positions** . . . . . . . . . 34.00
**Total All Funds** . . . . . . . . . 16,135,806

---

### 1878 SPECIAL CATEGORIES
- Risk Management Insurance From Marine Resources Conservation Trust Fund . . . 31,225
- Acquisition of Motor Vehicles From Federal Grants Trust Fund . . . 10,388
- Artificial Fishing Reef Construction Program From Federal Grants Trust Fund . . . 10,000
- Lionfish Development - Innovative Technology Grants and Aids - Nonstate Entities - Fixed Capital Outlay From General Revenue Fund . . . 400,000
- Lionfish Grants and Aids - Nonstate Entities - Fixed Capital Outlay From Marine Resources Conservation Trust Fund . . . 300,000
- Lionfish Grants and Aids - Nonstate Entities - Fixed Capital Outlay From Marine Resources Conservation Trust Fund . . . 300,000

**Total: Marine Fisheries Management From General Revenue Fund** . . . 1,000,000
**Total Positions** . . . . . . . . . 34.00
**Total All Funds** . . . . . . . . . 11,000,000

---

### 1879 SPECIAL CATEGORIES
- Transfer to Department of Management Services - Human Resources Services From General Revenue Fund . . . 178,362
- Contract and Grant Reimbursement Activities From General Revenue Fund . . . 178,362

**Total: Marine Fisheries Management From General Revenue Fund** . . . 1,000,000
**Total Positions** . . . . . . . . . 34.00
**Total All Funds** . . . . . . . . . 11,000,000

---

From the funds in Specific Appropriation 1874, $600,000 in nonrecurring funds from the General Revenue Fund is provided for the removal of lionfish in the areas of greatest need as determined by the Fish and Wildlife Conservation Commission.
1885 OTHER PERSONAL SERVICES

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FROM SAVE THE MANATEE TRUST FUND</td>
<td>1,103,148</td>
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<tr>
<td>FROM STATE GAME TRUST FUND</td>
<td>3,410,124</td>
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1886 EXPENSES

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>AID TO LOCAL GOVERNMENTS</td>
<td></td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,176,472</td>
</tr>
<tr>
<td>FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND</td>
<td>77,653</td>
</tr>
<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
<td>3,517,378</td>
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<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>909,678</td>
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<tr>
<td>FROM SAVE THE MANATEE TRUST FUND</td>
<td>446,557</td>
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<td>FROM STATE GAME TRUST FUND</td>
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1886A AID TO LOCAL GOVERNMENTS

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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>755,452</td>
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<tr>
<td>FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND</td>
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<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>3,952</td>
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<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
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<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>2,921,894</td>
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<tr>
<td>FROM SAVE THE MANATEE TRUST FUND</td>
<td>275,100</td>
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<tr>
<td>FROM STATE GAME TRUST FUND</td>
<td>487,861</td>
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</table>

From the funds in Specific Appropriation 1886A, $93,600 in recurring funds from the Marine Resources Conservation Trust Fund is provided for outreach and education at the Smithsonian Marine Research Station (recurring base appropriations project).

From the funds in Specific Appropriation 1891, $60,000 in recurring funds from the Marine Resources Conservation Trust Fund is provided for the research laboratory at the Smithsonian Marine Research Station (recurring base appropriations project).

1887 OPERATING CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Amount</th>
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<tr>
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<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>40,904</td>
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<tr>
<td>FROM STATE GAME TRUST FUND</td>
<td>36,932</td>
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1888 SPECIAL CATEGORIES

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<td>ACQUISITION OF MOTOR VEHICLES</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>172,834</td>
</tr>
<tr>
<td>FROM STATE GAME TRUST FUND</td>
<td>70,108</td>
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1888A SPECIAL CATEGORIES

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<th>Special Categories</th>
<th>Amount</th>
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<tbody>
<tr>
<td>ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS</td>
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<tr>
<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
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<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
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<td>FROM STATE GAME TRUST FUND</td>
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1889 SPECIAL CATEGORIES

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</thead>
<tbody>
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1890 SPECIAL CATEGORIES

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1891 SPECIAL CATEGORIES

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<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
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<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
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<td>FROM SAVE THE MANATEE TRUST FUND</td>
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<td>FROM STATE GAME TRUST FUND</td>
<td>50,501</td>
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</table>

From the funds in Specific Appropriation 1891, $93,600 in recurring funds from the Marine Resources Conservation Trust Fund is provided for outreach and education at the Smithsonian Marine Research Station (recurring base appropriations project).

From the funds in Specific Appropriation 1891, $60,000 in recurring funds from the Marine Resources Conservation Trust Fund is provided for the research laboratory at the Smithsonian Marine Research Station (recurring base appropriations project).

1892 SPECIAL CATEGORIES

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1893 SPECIAL CATEGORIES

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1894 SPECIAL CATEGORIES

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<thead>
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<th>Special Categories</th>
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<tbody>
<tr>
<td>FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL</td>
<td>7,976,620</td>
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<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>89,760</td>
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1895 SPECIAL CATEGORIES

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<thead>
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<tr>
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<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
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1896 SPECIAL CATEGORIES

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<td>RESTORE ACT - DEEPWATER HORIZON SPILL</td>
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1897 SPECIAL CATEGORIES

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<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES</td>
<td>872</td>
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<tr>
<td>PURCHASED PER STATEWIDE CONTRACT</td>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
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<td>FROM GENERAL REVENUE FUND</td>
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1898 SPECIAL CATEGORIES

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<thead>
<tr>
<th>Special Categories</th>
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<tr>
<td>GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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1899 SPECIAL CATEGORIES

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<tbody>
<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>9,365</td>
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<tr>
<td>FROM SAVE THE MANATEE TRUST FUND</td>
<td>9,365</td>
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<tr>
<td>FROM STATE GAME TRUST FUND</td>
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1900 SPECIAL CATEGORIES

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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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<td>FROM MARINE RESOURCES CONSERVATION TRUST FUND</td>
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<tr>
<td>FROM NON-GAME WILDLIFE TRUST FUND</td>
<td>640,993</td>
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<td>FROM SAVE THE MANATEE TRUST FUND</td>
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1901 SPECIAL CATEGORIES

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<th>Special Categories</th>
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<tr>
<td>GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT</td>
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<td>FROM GRANTS AND DONATIONS TRUST FUND</td>
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The nonrecurring funds in Specific Appropriation 1896A are provided for the Mote Marine Critical Habitat Restoration (HB 4817) [Senate Form 1181].
From the funds provided in Specific Appropriation 1905A, $200,000 in nonrecurring funds from the General Revenue Fund is provided for the Zoo Miami Expansion/Renovation of Animal Hospital (HB 3345) (Senate Form 2467).

The nonrecurring funds in Specific Appropriation 1905B are provided for the Mote Marine Critical Habitat Restoration (HB 4817) (Senate Form 2467).

From the funds provided in Specific Appropriation 1905C, $500,000 in nonrecurring funds from the General Revenue Fund is provided for the ZooTampa Panther Medical and Habitat Facilities (HB 3307) (Senate Form 1481).

From the funds provided in Specific Appropriation 1906A, $500,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Aquarium Coral Research Laboratory and Visitors Center (HB 3115) (Senate Form 1481).

Funds in Specific Appropriations 1916 through 1929, 1929F through 1929J, 1943 through 1951, 1953 through 1962, and 1999A through 2011 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.115, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to $216 million in bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

From the funds provided in Specific Appropriation 1906B, $600,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Aquarium - ENSHRINEMENT OF GREAT HURLINGHAM (HB 3116) (Senate Form 1481).
From the funds in Specific Appropriation 1915, the Commission for the Transportation Disadvantaged is authorized to use up to $1,500,000 of nonrecurring funds to support pilot projects in Pinellas, Hillsborough, and Manatee counties for transportation services, including for services across county lines, for individuals with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes. The commission shall collect data to measure transit performance for individuals with disabilities and report the findings and any recommendations to the President of the Senate and the Speaker of the House of Representatives by February 1, 2021.

From the funds provided in Specific Appropriation 1922, $2,000,000 in nonrecurring funds is provided to the Seaport Security Grant Program, pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing situational awareness tools and enhanced cyber security technologies. If the Florida Seaport Transportation and Economic Development Council determines that a statewide purchase of such items provides savings and efficiency, the council may also purchase such items on behalf of all seaports listed in section 311.09(1), Florida Statutes.

There is hereby authorized to be issued up to $253 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1929 includes up to $32 million to support Fiscal Year 2020-2021 debt service associated with such projects.
### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### SPECIFIC

**APPROPRIATION**

<table>
<thead>
<tr>
<th>Program: Transportation Systems Development</th>
<th>Amount</th>
<th>Program: Florida Rail Enterprise</th>
<th>Amount</th>
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<tr>
<td>From Trust Funds</td>
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<td>Total Positions</td>
<td>1,751.00</td>
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<tr>
<td><strong>Total Positions</strong></td>
<td>1,751.00</td>
<td><strong>Total All Funds</strong></td>
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#### FLORIDA RAIL ENTERPRISE

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<tr>
<td><strong>Total</strong></td>
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<tr>
<td>Total Positions</td>
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<tr>
<td>Total All Funds</td>
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#### TRANSPORTATION SYSTEMS OPERATIONS

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<th>Program: Highway Operations</th>
<th>Approved Salary Rate</th>
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<td>Salaries and Benefits Positions</td>
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<tr>
<td>From State Transportation (Primary) Trust Fund</td>
<td>220,823,353</td>
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</table>

**From the funds in Specific Appropriation 1944, $9,000,000 is appropriated for transportation projects in municipalities pursuant to section 359.2818(7), Florida Statutes.**

#### 1929A

- **Salaries and Benefits Positions**: 1.00
- **From State Transportation (Primary) Trust Fund**: 265,609

#### 1929B

- **Other Personal Services From State Transportation (Primary) Trust Fund**: 827

#### 1929C

- **Expenses From State Transportation (Primary) Trust Fund**: 25,200

#### 1929D

- **Special Categories Consultant Fees From State Transportation (Primary) Trust Fund**: 4,089

#### 1929E

- **Special Categories Contracted Services From State Transportation (Primary) Trust Fund**: 8,460,148

#### 1929F

- **Fixed Capital Outlay Construction Inspection Consultants From State Transportation (Primary) Trust Fund**: 50,000

#### 1929G

- **Fixed Capital Outlay Public Transit Development/Grants From State Transportation (Primary) Trust Fund**: 222,998,633

#### 1929H

- **Fixed Capital Outlay Bridge Construction From State Transportation (Primary) Trust Fund**: 250,000

#### 1929I

- **Fixed Capital Outlay Rail Development/Grants From State Transportation (Primary) Trust Fund**: 163,403,572

#### 1929J

- **Fixed Capital Outlay Intermodal Development/Grants From State Transportation (Primary) Trust Fund**: 3,954,998

#### 1932

- **Expenses From State Transportation (Primary) Trust Fund**: 14,548,305

#### 1933

- **Operating Capital Outlay From State Transportation (Primary) Trust Fund**: 5,000,318

#### 1934

- **Special Categories Acquisition of Motor Vehicles From State Transportation (Primary) Trust Fund**: 4,395,969

#### 1935

- **Special Categories Fairbanks Hazardous Waste Site From State Transportation (Primary) Trust Fund**: 400,965

#### 1936

- **Special Categories Consultant Fees From State Transportation (Primary) Trust Fund**: 2,112,531

#### 1937

- **Special Categories Contracted Services From State Transportation (Primary) Trust Fund**: 8,460,148

#### 1938

- **Special Categories Human Resources Development From State Transportation (Primary) Trust Fund**: 994,023

#### 1939

- **Special Categories Transportation Materials and Equipment From State Transportation (Primary) Trust Fund**: 26,669,396

#### 1940

- **Special Categories Lease or Lease-Purchase of Equipment From State Transportation (Primary) Trust Fund**: 320,482

#### 1941

- **Fixed Capital Outlay Minor Repairs, Repairs, and Improvements - Statewide From State Transportation (Primary) Trust Fund**: 3,875,721

#### 1942

- **Fixed Capital Outlay Major Repairs, Repairs, and Improvements to Major Institutions From State Transportation (Primary) Trust Fund**: 1,584,989

#### 1943

- **Fixed Capital Outlay Small County Resurfacing Assistance Program (SCRAP) From State Transportation (Primary) Trust Fund**: 47,595,592

#### 1944

- **Fixed Capital Outlay Small County Outreach Program (SCOP) From State Transportation (Primary) Trust Fund**: 96,017,639
The nonrecurring funds in Specific Appropriation 1958A shall be allocated as follows:

- Land O’ Lakes US 41 Landscape Rehabilitation (HB 2023) 850,000
- Highland Beach Crosswalks (HB 2185) (Senate Form 1384) 201,523
- William Burgess Boulevard Extension (HB 2209) (Senate Form 1419) 900,000
- Treasure Island Curb and Roadway Improvements (HB 2425) (Senate Form 1937) 900,000
- North Bay Village - Sidewalk/ADA Upgrades (HB 2461) (Senate Form 2168) 1,500,000
- Wilton Drive Streetscape Improvements (HB 2571) (Senate Form 2566) 750,000
- Village of Indiantown Road/Storm Water Drainage Reconstruction (HB 2439) (Senate Form 2483) 2,000,000
- Panama City Watson Bayou Turning Basin Bulkhead (HB 2695) (Senate Form 2080) 1,500,000
- Pedestrian Crossing Installation (HB 2767) (Senate Form 2427) 750,000
- Treasure Island Curb and Roadway Improvements (HB 2780) (Senate Form 2247) 1,500,000
- Miami Biscayne Baywalk (HB 2863) (Senate Form 1976) 2,000,000
- Sunny Isles Beach Pedestrian Park Bridge (HB 2871) (Senate Form 1420) 1,000,000
- Town of Jay - Roadway Improvements (HB 2929) (Senate Form 1400) 300,000
- Panama City Watson Bayou Dredging - Entrance Channel and Turning Basin (HB 2933) (Senate Form 2081) 1,750,000
- Pea Ridge Connector (HB 2957) (Senate Form 2160) 750,000
- Mount Sinai Road Improvements (HB 3137) (Senate Form 1810) 1,000,000
- Southwest Ranches Safety Trail - Appaloosa Trail (HB 3173) (Senate Form 1821) 350,000
- SW 44th Avenue Extension Project - Ocala (HB 3257) (Senate Form 1915) 1,000,000
- SW 74th St Improvements (HB 3361) (Senate Form 1828) 500,000
- Lolas Avenue Complete Street Project - Tampa (HB 3413) (Senate Form 2025) 300,000
- Anderson Snow Road & Corporate Boulevard Improvements (HB 3499) (Senate Form 1404) 1,000,000
- Traffic Calming Horace Mann Middle School (HB 3635) (Senate Form 2120) 300,000
- Traffic Safety - Miami Shores Village (HB 3771) (Senate Form 2102) 300,000
- St. Cloud Sea Plane Base (HB 3850) (Senate Form 2102) 375,000
- Mather Road Connection (HB 2937) (Senate Form 1821) 350,000
- City of Callaway Roadway Repairs (HB 3901) (Senate Form 2202) 1,000,000
- City of Lynn Haven Road Repairs (HB 3903) (Senate Form 2204) 1,000,000
- Miami Lakes East ADA Pedestrian Mobility Infrastructure Project (HB 3975) (Senate Form 1197) 500,000
- Pedestrian Safety on Collectors Streets (HB 3977) (Senate Form 1925) 300,000
- Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 4095) (Senate Form 2246) 47,500
- Town of Loxahatchee Groves Southern D Road Improvements (HB 4099) (Senate Form 2247) 768,863
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriation</th>
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<tbody>
<tr>
<td>Miami-Opa Locka Executive Airport Infrastructure</td>
<td>500,000</td>
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<tr>
<td>Boynton Beach Town Square Enhanced Pedestrian Crossing</td>
<td>300,000</td>
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<tr>
<td>Green Mountain Connector - Lake (HB 2009)</td>
<td>1,000,000</td>
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<tr>
<td>Paradise Point Trail - Collier (Senate Form 1187)</td>
<td>250,000</td>
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<tr>
<td>Boynton Beach Town Square Enhanced Pedestrian Crossing</td>
<td>75,000</td>
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<tr>
<td>New Smyrna Beach - Washington Street Roadway Improvements</td>
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<td>The Bluffs Entrance/Transportation Upgrades - Escambia</td>
<td>750,000</td>
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<tr>
<td>Maximo-Pa Locka Executive Airport Infrastructure</td>
<td>1,000,000</td>
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<tr>
<td>Loomis Industrial Area Right-Of-Way Improvements</td>
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<td>US 101 - Pretty Pond Road - Medical Arts Court</td>
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<tr>
<td>City of Apopka Harum Road Extension (HB 2659)</td>
<td>500,000</td>
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<tr>
<td>Hillsborough County Veterans’ Lake Trail (HB 2667)</td>
<td>1,000,000</td>
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<tr>
<td>City of Pembroke Pines Senior Transportation Program (HB 3175)</td>
<td>288,000</td>
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<tr>
<td>City of Dunedin Springs Airport Runway 9-27 Widening and Extension (HB 9259)</td>
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<td>Washington County - Crystal Lake Paving Improvements</td>
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<tr>
<td>Keep Florida Beautiful (HB 3915)</td>
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<tr>
<td>4th Avenue East Extension (HB 3409)</td>
<td>10,000,000</td>
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<tr>
<td>Keystone Airfield Road Infrastructure - Bradford (HB 4391)</td>
<td>500,000</td>
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<tr>
<td>Creative Projects, Inc. - Light Rail (HB 4718)</td>
<td>2,256,759</td>
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<td>Keep Florida Beautiful (HB 3915)</td>
<td>800,000</td>
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<tr>
<td>4th Avenue East Extension (HB 3409)</td>
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<td>Keystone Airport Road Infrastructure - Bradford (HB 4391)</td>
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<tr>
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<td>SPECIFIC APPROPRIATION</td>
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<td>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</td>
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**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriation</th>
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<tbody>
<tr>
<td>Keep Florida Beautiful (HB 3915)</td>
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<tr>
<td>4th Avenue East Extension (HB 3409)</td>
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<tr>
<td>Autonomous Transit AV Technology, Workforce and Economic Opportunity (HB 4712)</td>
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<tr>
<td>Porte Vedra SE A1A Corridor Intersection Improvements (HB 4761)</td>
<td>1,000,000</td>
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<tr>
<td>Historic Infrastructure Restoration and Downtown Redevelopment Plan (HB 4907)</td>
<td>850,000</td>
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<td>Keystone Heights Traffic Signal Upgrade (HB 4933)</td>
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<tr>
<td>Lee County Sanibel Causeway Shoreline Stabilization (HB 9025)</td>
<td>4,250,000</td>
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<tr>
<td>US 311/CR 30A Improvements - Walton County (HB 9197)</td>
<td>1,000,000</td>
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<tr>
<td>Moccasin Wallow Road Expansion (HB 9219)</td>
<td>3,600,000</td>
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<td>Space Maritime Access Feasibility Study (HB 9237)</td>
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<tr>
<td>Goodland Drive Rehabilitation Project - Collier (HB 4839)</td>
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<tr>
<td>Greens Point Connector - Lake (HB 2009)</td>
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<tr>
<td>Paradise Point Trail - Collier (Senate Form 1187)</td>
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<td>Boynton Beach Town Square Enhanced Pedestrian Crossing</td>
<td>58,662,691</td>
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<td>Charlie Johns Street Traffic Signal - Blountstown (HB 2965)</td>
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<td>New Smyrna Beach - Washington Street Roadway Improvements</td>
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<tr>
<td>Dellona - Normandy Blvd at Providence Intersection Improvements (HB 1159)</td>
<td>119,943</td>
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<td>Glades Communities Street Resurfacing and Reconstruction</td>
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<td>The Bluffs Entrance/Transportation Upgrades - Escambia</td>
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<td>Maximo-Copa Locka Executive Airport Infrastructure</td>
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<td>Loomis Industrial Area Right-Of-Way Improvements</td>
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<td>City of Apopka Harum Road Extension (HB 2659)</td>
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<td>St. Johns County CR 2009 Extension (HB 4763)</td>
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<td>City of Fort Pierce Senior Transportation Program (HB 2599)</td>
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<td>City of Pembroke Pines Senior Transportation Program (HB 3175)</td>
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<td>City of DePauw Springs Airport Runway 9-27 Widening and Extension (HB 9259)</td>
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<td>Washington County - Crystal Lake Paving Improvements</td>
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<td>Regent Drive Extension - Port St. Lucie (HB 4341)</td>
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<td>Keep Florida Beautiful (HB 3915)</td>
<td>8,186,659</td>
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<tr>
<td>4th Avenue East Extension (HB 3409)</td>
<td>10,000,000</td>
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<tr>
<td>Keystone Airfield Road Infrastructure - Bradford (HB 4391)</td>
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**TOTAL: PROGRAM: HIGHWAY OPERATIONS**

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<th>Appropriation</th>
<th>Notes</th>
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<td>3,600,000</td>
<td>TOTAL POSITIONS: 3,124.00</td>
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<td>5,177,128,607</td>
<td>TOTAL ALL FUNDS: 5,177,128,607</td>
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### SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

#### SPECIFIC APPROPRIATION

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<th>Category</th>
<th>Description</th>
<th>Fund</th>
<th>Amount</th>
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<td>1973</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td></td>
<td>6,132,690</td>
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<tr>
<td>1974</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
<td></td>
<td>34,640</td>
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<td>1975</td>
<td>SPECIAL CATEGORIES</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>1976</td>
<td>SPECIAL CATEGORIES</td>
<td>TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>2,045,505</td>
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<td>1977</td>
<td>FIXED CAPITAL OUTLAY</td>
<td>MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>1978</td>
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<td>1980</td>
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<td>143,611</td>
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<td>1983</td>
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<td>CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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</table>

From the funds in Specific Appropriation 1983, $2,853,582 in nonrecurring funds is provided to the Florida Department of Transportation for Data Infrastructure Modernization. Of these funds, $2,140,187 shall be held in reserve and the agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. Upon approval of the detailed operational work plan, the department shall submit quarterly project status reports to the Executive Office of the Governor’s office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

<table>
<thead>
<tr>
<th>Year</th>
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<td>1986</td>
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<td>TOTAL POSITIONS</td>
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<td>TOTAL ALL FUNDS</td>
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<td>1988</td>
<td>SALARIES AND BENEFITS POSITIONS</td>
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<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>1989</td>
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<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>EXPENSES</td>
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<td>FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND</td>
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<td>1991</td>
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March 19, 2020
<table>
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<th>Year</th>
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<th>Description</th>
<th>Trust Fund</th>
<th>Amount</th>
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<td>1996</td>
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<td>Human Resources Development</td>
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<td>1997</td>
<td>Special Categories</td>
<td>Transportation Materials and Equipment</td>
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<td>1998</td>
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<td>1999</td>
<td>Fixed Capital Outlay</td>
<td>Minor Renovations, Repairs, and Improvements - Statewide</td>
<td>Turnpike General Reserve Trust Fund</td>
<td>556,500</td>
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<td>2000</td>
<td>Fixed Capital Outlay</td>
<td>Transportation Highway Maintenance Contracts</td>
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<td>80,974,397</td>
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<td>2001</td>
<td>Fixed Capital Outlay</td>
<td>Interstate Highway Construction</td>
<td>Turnpike Renewal and Replacement Trust Fund</td>
<td>27,971,838</td>
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<td>2002</td>
<td>Fixed Capital Outlay</td>
<td>Construction Inspection Consultants</td>
<td>Turnpike Renewal and Replacement Trust Fund</td>
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<td>2003</td>
<td>Fixed Capital Outlay</td>
<td>Right-of-Way Land Acquisition</td>
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<td>2004</td>
<td>Fixed Capital Outlay</td>
<td>Resurfacing</td>
<td>Turnpike Renewal and Replacement Trust Fund</td>
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<td>2005</td>
<td>Fixed Capital Outlay</td>
<td>Bridge Construction</td>
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<td>2006</td>
<td>Fixed Capital Outlay</td>
<td>Preliminary Engineering Consultants</td>
<td>Turnpike Renewal and Replacement Trust Fund</td>
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**Total: Florida's Turnpike Enterprise**

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<th>Total</th>
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<th>Total Positions</th>
<th>Total All Funds</th>
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<td></td>
<td>$1,298,303,602</td>
<td>380.00</td>
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**Total: Transportation, Department of**

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<th>Total</th>
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<th>Total Positions</th>
<th>Total All Funds</th>
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<tbody>
<tr>
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<td>$558,044,546</td>
<td>14,966.25</td>
<td>$14,801,367,235</td>
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**Total Approved Salary Rate**

| Total | $338,544,113 |

**Total of Section 5**

<table>
<thead>
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<th>Total</th>
<th>From General Revenue Fund</th>
<th>Total Positions</th>
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<tbody>
<tr>
<td></td>
<td>$58,044,546</td>
<td>14,263,322,689</td>
<td>$14,801,367,235</td>
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**Total: Administered Funds**

<table>
<thead>
<tr>
<th>Total</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
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<td>$14,243,322,689</td>
<td>338,544,113</td>
<td>$14,243,322,689</td>
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</table>

**Total Approved Salary Rate**

| Total | $338,544,113 |

**Section 6 - General Government**

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

2013 LUMP SUM

HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND ................... 300,000

2013A LUMP SUM

DATA PROCESSING REALIGNMENT
FROM TRUST FUNDS .............................. -171,549

From the funds in Specific Appropriation 2013A, a reduction of $171,549 in trust funds is provided for distribution into agencies' Data Processing categories to support adjustments with the base appropriations within the State Data Center.

2013B LUMP SUM

DEPARTMENT OF MANAGEMENT SERVICES - INFORMATION TECHNOLOGY SERVICES
FROM TRUST FUNDS .............................. 48,560

From the funds in Specific Appropriation 2013B, $48,560 is provided for an increase to the Department of Management Services' Working Capital Trust Fund for adjustments to State Data Center services funded in state agencies’ Fiscal Year 2020-2021 budget.

2014 LUMP SUM

INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND ............. 552,044
FROM TRUST FUNDS ............................. 1,197,544

From the funds in Specific Appropriation 2014, an increase of $552,044 in recurring general revenue funds and an increase of $3,197,544 in recurring trust funds are provided for distribution into agencies' Data Processing categories to support adjustments to the Department of Management Services' Division of State Technology Fiscal Year 2020-2021 budget.

2014A LUMP SUM

STRENGTHENING DOMESTIC SECURITY
FROM TRUST FUNDS .............................. 42,993,622

Funds provided in Specific Appropriation 2014A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2020-2021 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

FLORIDA DEPARTMENT OF FINANCIAL SERVICES (State Fire Marshal)
 Bomb Building Capabilities .................. 12,500
 EOD Training ................................. 79,000

FLORIDA DEPARTMENT OF LAW ENFORCEMENT
See Something Say Something Accessibility ....... 285,000
LE Data Sharing ................................ 1,142,953
Sustainment of Fusion Centers Operations .... 276,500
Sustainment of Fusion Center Analysts ...... 252,000
Planning Meetings .......................... 61,800

FLORIDA DIVISION OF EMERGENCY MANAGEMENT
LE Data Sharing .................................. 369,373
Sustainment of Fusion Centers Operations ... 216,500
SB Florida Fusion Centers Critical Needs ... 50,000
Sustainment of Fusion Center Analysts .... 638,000
Fire HAZMAT Sustainment ................... 1,076,812
Cyber Intrusion Training ...................... 250,000
Region 7 Portable Vehicle Barriers ....... 255,000
Aviation Sustainment ......................... 365,000
SNAT Sustainment ........................... 443,045
AHMT Training .................................. 75,000
Waterborne Response Team Building Capabilities ...... 11,760
MARC Radio Sustainment ................... 95,000
USB Sustainment & Maintenance ............... 259,800
HAZMAT Air Monitoring Replacement ... 309,000

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

USAR Radio Cache Replacement .................. 400,000
MARC Radio Cache Upgrades ...................... 843,091
SnWt Building Capabilities ..................... 664,000
Bomb Building Capabilities ................... 1,248,150
WebEOC for Southeast Florida Fusion Center .. 60,000
Statewide WebEOC Capability Assurance .. 281,500
FSDF Statewide Communications Exercise .. 150,000
Fire HAZMAT Training .......................... 122,850
Fire USAR Training .............................. 564,546
Bomb Training .................................... 158,000
Bomb Sustainment ................................ 596,500
Region 2 Save Life Table Top and Full Scale Exercise .... 46,000
Management and Administration .............. 585,084

Urban Areas Security Initiative (UASI):

FLORIDA DIVISION OF EMERGENCY MANAGEMENT

Miami/Ft Lauderdale Urban Areas Security Initiative (UASI) .... 14,012,500
Orlando Urban Areas Security Initiative (UASI) .................. 3,325,000
Tampa Urban Areas Security Initiative (UASI) .................. 3,325,000
Management and Administration (UASI) .................. 1,087,500

Additional Federal Funding:

FLORIDA DIVISION OF EMERGENCY MANAGEMENT

Urban Area Security (UASI) Nonprofit Security Grant Program (NSGP) .................. 5,874,295
Operation Stonegarden (OPS) .................. 3,082,563

2014B LUMP SUM

EMPLOYEE COMPENSATION AND BENEFITS
FROM GENERAL REVENUE FUND ............. 192,747,472
FROM TRUST FUNDS ............................. 142,518,149

2015A LUMP SUM

STATE WATCH FOR FEDERAL FEMA FUNDING
FROM GENERAL REVENUE FUND ............. 225,184,865

2016 SPECIAL CATEGORIES

ASSOCIATION DUES
FROM GENERAL REVENUE FUND ............. 215,170

2016A SPECIAL CATEGORIES

ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS
FROM GENERAL REVENUE FUND ............. 10,000

2017 SPECIAL CATEGORIES

TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND
FROM GENERAL REVENUE FUND ............. 6,046,935

TOTAL: PROGRAM - ADMINISTERED FUNDS FROM GENERAL REVENUE FUND ............. 425,054,486
FROM TRUST FUNDS ............................. 188,541,685

TOTAL ALL FUNDS .............................. 613,595,971

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2018 through 2182 and section 8 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos.
### SECTION 6 - GENERAL GOVERNMENT

#### SPECIFIC APPROPRIATION

720:0139, 790:0070, 790:0083, 790:0098 or 790:MI139, or any other lease.

#### PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

<table>
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<tr>
<th>Year</th>
<th>Category</th>
<th>Details</th>
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<tbody>
<tr>
<td>2018</td>
<td>Salaries and Benefits</td>
<td>Positions 169.50 from Administrative Trust Fund 12,773,918</td>
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<td>2019</td>
<td>Other Personal Services</td>
<td>From Administrative Trust Fund 668,574</td>
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<tr>
<td>2020</td>
<td>Expenses</td>
<td>From Administrative Trust Fund 1,588,449</td>
</tr>
<tr>
<td>2021</td>
<td>Operating Capital Outlay</td>
<td>From Administrative Trust Fund 12,088</td>
</tr>
<tr>
<td>2022</td>
<td>Special Categories</td>
<td>Transfer to Division of Administrative Hearings From Administrative Trust Fund 196,813</td>
</tr>
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<td>2023</td>
<td>Special Categories</td>
<td>Transfer to the Office of the State Attorney - slot investigations and prosecutions From Administrative Trust Fund 247,677</td>
</tr>
<tr>
<td>2024</td>
<td>Special Categories</td>
<td>Contracted Services From Administrative Trust Fund 254,780</td>
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<td>2025</td>
<td>Special Categories</td>
<td>Operation of Motor Vehicles From Administrative Trust Fund 6,500</td>
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<td>2026</td>
<td>Special Categories</td>
<td>Risk Management Insurance From Administrative Trust Fund 167,278</td>
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<td>2027</td>
<td>Special Categories</td>
<td>Salary Incentive Payments From Administrative Trust Fund 7,650</td>
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<td>2028</td>
<td>Special Categories</td>
<td>Tenant Broker Commissions From Administrative Trust Fund 90,000</td>
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<td>Lease or Lease-Purchase of Equipment From Administrative Trust Fund 77,506</td>
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<td>Special Categories</td>
<td>Transfer to Department of Management Services - Human Resources Services purchased per statewide contract From Administrative Trust Fund 57,070</td>
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**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

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**TOTAL POSITIONS** 169.50

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#### INFORMATION TECHNOLOGY

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

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<tr>
<td>2021</td>
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<td>2022</td>
<td>Special Categories</td>
<td>Contracted Services From Administrative Trust Fund 2,420,911</td>
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<td>2023</td>
<td>Special Categories</td>
<td>Florida Business Information Portal From General Revenue Fund 150,000</td>
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<td>2024</td>
<td>Special Categories</td>
<td>Risk Management Insurance From Administrative Trust Fund 17,527</td>
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<td>2025</td>
<td>Special Categories</td>
<td>Data Processing Services - Department of Management Services From Administrative Trust Fund 1,423,797</td>
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<td>Nortwest Regional Data Center (NWRDC) From Administrative Trust Fund 212,142</td>
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<td>2027</td>
<td>Special Categories</td>
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**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

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**TOTAL POSITIONS** 169.50
### General Government Specific Appropriation

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<td>2046</td>
<td>Special Categories Contracted Services</td>
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<td>Administrative Trust Fund</td>
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<td>2047</td>
<td>Special Categories Risk Management Insurance</td>
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<td>2048</td>
<td>Special Categories Lease or Lease-Purchase of Equipment</td>
<td>5,430</td>
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<td>2049</td>
<td>Special Categories Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract</td>
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<tr>
<td>TOTAL</td>
<td>Customer Contact Center</td>
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**Total Positions:** 92.00  
**Total All Funds:** 5,690,986

### Central Intake

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<td>Other Personal Services</td>
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<td>2052</td>
<td>Expenses</td>
<td>579,401</td>
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<td>2053</td>
<td>Operating Capital Outlay</td>
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<td>2054</td>
<td>Special Categories Contracted Services</td>
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<td>2055</td>
<td>Special Categories Risk Management Insurance</td>
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<td>Special Categories Lease or Lease-Purchase of Equipment</td>
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<td>2057</td>
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<td>TOTAL</td>
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**Total Positions:** 108.50  
**Total All Funds:** 8,322,144

### Program: Professional Regulation

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</table>

**Total Salaries and Benefits Positions:** 236.50  
**Total Expenses:** 2,899,498  
**Total Operating Capital Outlay:** 6,920  
**Total Special Categories:** 918,385  
**Total Other Personal Services:** 436,159  
**Total Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract:** 282,637

### Program: Construction Recovery

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Description</th>
<th>Amount</th>
<th>Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2059</td>
<td>Other Personal Services</td>
<td>799,344</td>
<td>Administrative Trust Fund</td>
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<tr>
<td>2060</td>
<td>Expenses</td>
<td>6,260</td>
<td>Administrative Trust Fund</td>
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<tr>
<td>2061</td>
<td>Operating Capital Outlay</td>
<td>6,260</td>
<td>Administrative Trust Fund</td>
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<tr>
<td>2062</td>
<td>Special Categories Acquisition of Motor Vehicles</td>
<td>156,900</td>
<td>Administrative Trust Fund</td>
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<tr>
<td>2063</td>
<td>Special Categories Legal Services Contract</td>
<td>918,385</td>
<td>Administrative Trust Fund</td>
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<tr>
<td>2064</td>
<td>Special Categories Transfer to Department of Health</td>
<td>282,637</td>
<td>Administrative Trust Fund</td>
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<tr>
<td>2065</td>
<td>Special Categories Unlicensed Activities</td>
<td>2,265,705</td>
<td>Administrative Trust Fund</td>
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<tr>
<td>2066</td>
<td>Special Categories Claims Payments from Construction Recovery</td>
<td>4,500,000</td>
<td>Administrative Trust Fund</td>
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</tbody>
</table>

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2066 in the event the amount of claims available for payment exceeds the amount appropriated.
### SECTION 6 - GENERAL GOVERNMENT

#### SPECIFIC APPROPRIATION

<table>
<thead>
<tr>
<th>Special Categories</th>
<th>Approved Salary Rate</th>
<th>2078 Salaries and Benefits Positions</th>
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<tbody>
<tr>
<td>2067 CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td>106,579</td>
<td>366,576</td>
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<tr>
<td>2068 TRANSFER ARCHITECT &amp; INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td>425,239</td>
<td>111,223</td>
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<td>2069 CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td>1,193,838</td>
<td>156,920</td>
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<tr>
<td>2070 FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td>925,000</td>
<td>443,675</td>
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<tr>
<td>2071 OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td>187,298</td>
<td>3,376</td>
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<tr>
<td>2072 RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td>253,958</td>
<td>3,557</td>
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<td>2073 CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td>200,000</td>
<td>443,675</td>
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<td>2074 LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td>60,162</td>
<td>3,000</td>
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<td>2075 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td>91,472</td>
<td>2,113,901</td>
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<td>2076 GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (PENC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td>2,070,000</td>
<td>802,078</td>
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<td>2077 REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND</td>
<td>300,000</td>
<td>6,000</td>
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<tr>
<td>TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS</td>
<td>236.50</td>
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<tr>
<td>TOTAL ALL FUNDS</td>
<td>32,863,807</td>
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### JOURNAL OF THE SENATE

March 19, 2020
From the funds provided in Specific Appropriations 2101 through 2110, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 3, 2020, for the period of April 1, 2020, through June 30, 2020, and quarterly thereafter. The annual financial statement for the year ending June 30, 2020, shall be submitted on or before November 2, 2020.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

TOTAL: DRUGS, DEVICES, AND COSMETICS
FROM GENERAL REVENUE FUND . . . . . . 640,000
FROM TRUST FUNDS . . . . . . . . . . 2,833,205
TOTAL POSITIONS . . . . . . . . . . 25.50
TOTAL ALL FUNDS . . . . . . . . . . 3,473,205

PROGRAM: PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,945,968
2111 SALARIES AND BENEFITS POSITIONS 65.00
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 4,338,516
2112 OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 1,630,438
2113 EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 665,627
2114 OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 13,032
2115 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 40,002
2116 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 27,117
2117 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 62,000
2118 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 190,127
2119 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 10,063
2120 SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 100,000
2121 SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 2,266,000
2122 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 39,759

TOTAL: PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . . . . . . . 9,679,357
TOTAL POSITIONS . . . . . . . . . . 65.00
TOTAL ALL FUNDS . . . . . . . . . . 9,679,357

SLOT MACHINE REGULATION

APPROVED SALARY RATE 2,224,439
2124 SALARIES AND BENEFITS POSITIONS 50.00
FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 3,245,843
2125 OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 42,000
2126 EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 275,248
2127 OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 10,863
2128 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 40,000
2129 SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 1,250,000
2130 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 12,000
2131 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 25,743
2132 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 9,668
2133 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 2,848

Funds in Specific Appropriation 2120 shall be utilized pursuant to section 550.2415, Florida Statutes.

2123 SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . . . . . . . 296,476

TOTAL: SLOT MACHINE REGULATION FROM TRUST FUNDS . . . . . . . . . . 4,930,352
TOTAL POSITIONS . . . . . . . . . . 50.00

1073 JOURNAL OF THE SENATE March 19, 2020
### SECTION 6 - GENERAL GOVERNMENT

#### SPECIFIC

<table>
<thead>
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<th>APPROPRIATION</th>
<th>TOTAL ALL FUNDS</th>
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<tr>
<td>COMPLIANCE AND ENFORCEMENT</td>
<td>4,930,352</td>
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<tr>
<th>PROGRAM: HOTELS AND RESTAURANTS</th>
<th>2147 SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>186.75</th>
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<td>FROM HOTEL AND RESTAURANT TRUST FUND</td>
<td>14,244,378</td>
<td>TOBACCO TRUST FUND</td>
<td>14,180,518</td>
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<table>
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<tr>
<th>2135 SALARIES AND BENEFITS</th>
<th>POSITIONS</th>
<th>353.00</th>
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<tr>
<td>FROM HOTEL AND RESTAURANT TRUST FUND</td>
<td>20,838,619</td>
<td>TOBACCO TRUST FUND</td>
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</table>

| 2136 OTHER PERSONAL SERVICES | 2149 EXPENSES | FROM HOTEL AND RESTAURANT TRUST FUND | 35,689 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 1,519,624 |

| 2137 EXPENSES | FROM HOTEL AND RESTAURANT TRUST FUND | 1,877,457 | 2150 SPECIAL CATEGORIES | ACQUISITION OF MOTOR VEHICLES | 315,644 |

| 2138 OPERATING CAPITAL OUTLAY | FROM HOTEL AND RESTAURANT TRUST FUND | 8,500 | 2151 SPECIAL CATEGORIES | CONTRACTED SERVICES | 42,044 |

| 2139 SPECIAL CATEGORIES | ACQUISITION OF MOTOR VEHICLES | 329,000 | 2152 SPECIAL CATEGORIES | OPERATION AND MAINTENANCE OF PATROL VEHICLES | 896,017 |

| 2140 SPECIAL CATEGORIES | TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES | 607,149 | 2153 SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | 465,811 |

| 2141 SPECIAL CATEGORIES | GRANTS AND AIDS - SCHOOL-TO-CAREER | 706,698 | 2154 SPECIAL CATEGORIES | SALARY INCENTIVE PAYMENTS | 172,846 |

| 2142 SPECIAL CATEGORIES | CONTRACTED SERVICES | 70,509 | 2155 SPECIAL CATEGORIES | TRANSFER FOR CONTRACTED DISPATCH SERVICES | 140,000 |

| 2143 SPECIAL CATEGORIES | OPERATION OF MOTOR VEHICLES | 493,941 | 2156 SPECIAL CATEGORIES | LEASE OR LEASE-PURCHASE OF EQUIPMENT | 28,219 |

| 2144 SPECIAL CATEGORIES | RISK MANAGEMENT INSURANCE | 451,447 | 2157 SPECIAL CATEGORIES | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | 57,949 |

| 2145 SPECIAL CATEGORIES | LEASE OR LEASE-PURCHASE OF EQUIPMENT | 20,000 | 2158 SALARIES AND BENEFITS | POSITIONS | 59.50 |

| 2146 SPECIAL CATEGORIES | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND | 106,974 | 2159 TOTAL: COMPLIANCE AND ENFORCEMENT | 18,059,822 |

| TOTAL: COMPLIANCE AND ENFORCEMENT | FROM TRUST FUNDS | 25,545,983 | 2159 TOTAL POSITIONS | 186.75 |

| 2159 TOTAL POSITIONS | 351.00 |

| TOTAL ALL FUNDS | 25,545,983 | 2159 TOTAL ALL FUNDS | 18,059,822 |

| PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO | 2158 SALARIES AND BENEFITS | POSITIONS | 59.50 |

| FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 3,672,003 |

| FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 9,862,069 | TOBACCO TRUST FUND | 106,974 | TOBACCO TRUST FUND | 465,811 |

| FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 14,244,378 | TOBACCO TRUST FUND | 14,180,518 | TOBACCO TRUST FUND | 465,811 |

| FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 20,838,619 | TOBACCO TRUST FUND | 7,075 | TOBACCO TRUST FUND | 1,519,624 |

| FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 35,689 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 1,519,624 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 234,075 |

| FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 1,877,457 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 1,519,624 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 234,075 |

| FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 8,500 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 1,519,624 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 234,075 |

| FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 1,877,457 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 1,519,624 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 234,075 |

| FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 315,644 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 1,519,624 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 234,075 |

| FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 42,044 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 1,519,624 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 234,075 |

| FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 896,017 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 1,519,624 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 234,075 |

| FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 465,811 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 1,519,624 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 234,075 |

| FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 172,846 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 1,519,624 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 234,075 |

| FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 140,000 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 1,519,624 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 234,075 |

| FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 28,219 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 1,519,624 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 234,075 |

| FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 57,949 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 1,519,624 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 234,075 |

| FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | 18,059,822 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 1,519,624 | FROM FEDERAL LAW ENFORCEMENT TRUST FUND | 234,075 |
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

2159 OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 169,663

2160 EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 558,792

2161 OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 5,000

2162 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 12,733

2163 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 48,764

2164 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 12,229

2165 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 19,975

TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . . . . . . . 4,499,159

TOTAL POSITIONS . . . . . . . . . . 62.00

TOTAL ALL FUNDS . . . . . . . . . . 4,499,159

TAX COLLECTION

APPROVED SALARY RATE 3,410,373

2166 SALARIES AND BENEFITS POSITIONS 82.00 FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 5,109,773

2167 OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 36,076

2168 EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 20,816

2169 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 622,009

2170 SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 866,505

2171 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 11,985

2172 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . . . . 11,856

2173 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES FROM TRUST FUNDS . . . . . . . . . . 27,420

From the funds in Specific Appropriation 2177, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.
### General Government

**Specific Appropriation**

**Purchased per Statewide Contract**

- **From Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund**: $33,060

**Total: Compliance and Enforcement**

- **From Trust Funds**: $7,144,462

**Total Positions**: 102.00

**Total All Funds**: $7,144,462

**Total: Business and Professional Regulation, Department of**

- **From General Revenue Fund**: $1,444,268
- **From Trust Funds**: $158,519,516

**Total Positions**: 1,659.25

**Total All Funds**: $159,963,784

**Total Approved Salary Rate**: $73,378,499

**Program: Citrus, Department of**

- **Citrus Research**
  - **From General Revenue Fund**: $650,000
  - **From Trust Funds**: $3,346,555
  - **Total Positions**: 7.00
  - **Total All Funds**: $3,996,555

- **Executive Direction and Support Services**
  - **Approved Salary Rate**: $1,122,304
  - **Salaries and Benefits Positions**: $1,693,665
  - **Other Personal Services**: $66,000
  - **Expenses**: $492,625

From the funds provided in Specific Appropriation 2203, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products.
ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2205 through 2300, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2205 through 2300, no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2205 through 2300 and sections 8 and 90 through 93 for the payment of rent, lease, or possession of any space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except State of Florida Lease No. 400:0070.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 2,491,794

2205 SALARIES AND BENEFITS POSITIONS 37.00 3,385,117 FROM ADMINISTRATIVE TRUST FUND...

2206 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND...

2207 EXPENSES FROM ADMINISTRATIVE TRUST FUND...

2208 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND...

2209 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND...

2210 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND...

2211 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND...

2212 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND...

2213 DATA PROCESSING SERVICES

DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES

FROM ADMINISTRATIVE TRUST FUND...

2214 SALARIES AND BENEFITS POSITIONS 101.00 FROM ADMINISTRATIVE TRUST FUND...

FROM REVOLVING TRUST FUND...

2215 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND...

FROM REVOLVING TRUST FUND...

2216 EXPENSES FROM ADMINISTRATIVE TRUST FUND...

FROM REVOLVING TRUST FUND...

2217 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND...

2218 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND...

2219 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND...

FROM REVOLVING TRUST FUND...

2220 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND...

FROM REVOLVING TRUST FUND...

2221 DATA PROCESSING SERVICES

DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND...

2222 DATA PROCESSING SERVICES

FROM ADMINISTRATIVE TRUST FUND...

FROM REVOLVING TRUST FUND...

2223 DATA PROCESSING SERVICES

FROM ADMINISTRATIVE TRUST FUND...

FROM REVOLVING TRUST FUND...

2224 DATA PROCESSING SERVICES

FROM ADMINISTRATIVE TRUST FUND...

FROM REVOLVING TRUST FUND...

2225 DATA PROCESSING SERVICES

FROM ADMINISTRATIVE TRUST FUND...

FROM REVOLVING TRUST FUND...

2226 DATA PROCESSING SERVICES

FROM ADMINISTRATIVE TRUST FUND...

FROM REVOLVING TRUST FUND...

2227 DATA PROCESSING SERVICES

FROM ADMINISTRATIVE TRUST FUND...

FROM REVOLVING TRUST FUND...

2228 DATA PROCESSING SERVICES

FROM ADMINISTRATIVE TRUST FUND...

FROM REVOLVING TRUST FUND...

2229 DATA PROCESSING SERVICES

FROM ADMINISTRATIVE TRUST FUND...
## SECTION 6 - GENERAL GOVERNMENT

### SPECIFIC

#### APPROPRIATION

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Amount</th>
<th>Appropriation Details</th>
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<tbody>
<tr>
<td>SSAC: Non-Custodial Parent Program</td>
<td>$1,416,000</td>
<td>From General Revenue Fund</td>
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### WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2231 through 2258, the Department of Economic Opportunity must determine if any funds provided for specifically workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has become or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

The nonrecurring funds provided in Specific Appropriation 2234A from the General Revenue Fund shall be allocated as follows:

- JARC Community Works (EB 2183) (Senate Form 1319) ............ 300,000
- Feeding South Florida Fresh Initiatives - Economic Stability (EB 2879) (Senate Form 2010) ............. 1,035,480
- Big Brothers Big Sisters School to Work Mentoring Program (EB 2889) (Senate Form 1326) ............... 500,000
- Manufacturing Talent Asset Pipeline (EB 3645) (Senate Form 1815) .................. 250,000
- Home Builders Institute - Building Careers for Veterans (EB 4895) (Senate Form 1768) ............... 750,000
- Florida Ready to Work (Senate Form 1888) ............... 750,000
- Culinary Workforce Training Program at Second Harvest Food Bank of Central Florida (EB 3881) (Senate Form 1964) .. 150,000
- Florida Goodwill Association (EB 4481) (Senate Form 2445) .... 3,000,000
- Cuban Studies Institute - Professional and Economic Counseling (EB 4491) (Senate Form 2545) ........... 400,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2234A.

### WORKFORCE SERVICES

#### PROGRAM: WORKFORCE SERVICES

- From the funds in Specific Appropriations 2231 through 2258, the Department of Economic Opportunity must determine if any funds provided for specifically workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

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  - Big Brothers Big Sisters School to Work Mentoring Program (EB 2889) (Senate Form 1326) ............... 500,000
  - Manufacturing Talent Asset Pipeline (EB 3645) (Senate Form 1815) .................. 250,000
  - Home Builders Institute - Building Careers for Veterans (EB 4895) (Senate Form 1768) ............... 750,000
  - Florida Ready to Work (Senate Form 1888) ............... 750,000
  - Culinary Workforce Training Program at Second Harvest Food Bank of Central Florida (EB 3881) (Senate Form 1964) .. 150,000
  - Florida Goodwill Association (EB 4481) (Senate Form 2445) .... 3,000,000
  - Cuban Studies Institute - Professional and Economic Counseling (EB 4491) (Senate Form 2545) ........... 400,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2234A.
CareerSource Pasco Hernando shall administer the funds.

Funds provided in Specific Appropriation 2238 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2238, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding $5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2238 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2238 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2238 may not be used for any contract exceeding $25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

Funds in Specific Appropriation 2238 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.
### SECTION 6 - GENERAL GOVERNMENT

#### SPECIFIC APPROPRIATION

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Approved Salary Rate</th>
<th>Positions</th>
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<tr>
<td>2253 SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM</td>
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<td>2258 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT</td>
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<td>2259 OTHER PERSONAL SERVICES</td>
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<td>3,303,927</td>
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<td>2260 SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION OPERATIONS</td>
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<td>2261 OPERATING CAPITAL OUTLAY</td>
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<td>2262 SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM</td>
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<td>2265 SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM</td>
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<tr>
<td>2266 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS</td>
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<td>2267 SPECIAL CATEGORIES FEDERAL DISASTER RELIEF - SMALL BUSINESS REVOLVING LOAN PROGRAM</td>
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<td>2268 SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM</td>
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<tr>
<td>2269 SPECIAL CATEGORIES transfers and allocations</td>
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<td>8,926</td>
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**Total All Funds**: 22,286,459

**Total Positions**: 33.50

**Total All Funds**: 22,286,459

**Program**: COMMUNITY DEVELOPMENT

**Housing and Community Development**

---

Funds in Specific Appropriation 2267 shall be held in reserve. Funds are provided for a small business revolving loan program for businesses in the region impacted by Hurricane Michael. The Department of Economic Opportunity is authorized to submit a budget amendment for release of funds in Specific Appropriation 2267.
The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2272.

The nonrecurring funds provided in Specific Appropriation 2272 from the General Revenue Fund shall be allocated as follows:

- Brevard Zoo Aquarium (HB 2498) (Senate Form 1844) ........................ 500,000
- Cass Family Village Phase II (HB 3157) (Senate Form 2468) .......... 425,000
- 2022 Special Olympics USA Games (HB 3262) (Senate Form 2176) .......... 500,000
- Old Dillard Foundation - Capacity Building Project (HB 3589) (Senate Form 1818) ................. 100,000
- Mexico Beach Pier / Land Acquisition (HB 3845) (Senate Form 2245) .... 500,000
- Victory Village Rehabilitation Project (HB 3855) (Senate Form 2329) .......... 250,000
- Trout Lake Nature Center New Education Center (HB 4081) (Senate Form 1337) ................. 500,000
- Jackson County - Consolidated Government Complex Design (HB 4675) (Senate Form 2359) .......... 100,000
- Art in the Workplace - Brevard (HB 2021) (Senate Form 1677) .......... 10,000
- Protection of Property Rights Impacted by State-Issued Growth Restrictions in Florida Keys AOSC (HB 2731) (Senate Form 2091) .......... 460,363
- Discovery Learning Center Transportation Services - Pinellas (HB 4393) (Senate Form 2301) .......... 175,000
- Tampa Hillborough Homeless Initiative - Shared Housing (HB 4313) (Senate Form 2499) .......... 200,000
- Hurricane Resiliency for Marie Selby Botanical Gardens Collections - Sarasota (Senate Form 2509) .......... 600,000
- City of West Park - Parks & Cultural Facilities Development (HB 4405) (Senate Form 1905) .......... 250,000
- Bradenton Beach Resiliency Project (HB 3843) (Senate Form 1650) .......... 2,000,000
- Bay Harbor Islands Government Center/Police Department AGA Retrofit and Renovation (HB 2187) (Senate Form 1842) .......... 150,000
- Putnam County Animal Services Facility (Senate Form 3846) .......... 250,000
- RJM Gymnasium Addition - Bradford (HB 4945) (Senate Form 1849) .......... 319,000
- Sarah Vande Berg Tennis Center - Zephyrhills (HB 2293) (Senate Form 1973) .......... 1,000,000
- Bergeron Boreo Grounds Improvements - Davie (HB 3455) (Senate Form 1876) .......... 100,000
- Dr. Martin Luther King Jr. Pack ADA Improvements - Winter Haven (HB 4415) (Senate Form 1887) .......... 200,000
- Crystal River Riverview Phase II (HB 3493) (Senate Form 1909) .......... 200,000
- Fort Myers Centennial Park Upgrades for Children with Unique Abilities (HB 9017) (Senate Form 2019) .......... 1,000,000
- Windley Key & Key Heights Affordable Housing Project (HB 3705) (Senate Form 2086) .......... 1,000,000
- City of Port St. Joe Splash Pad (HB 9129) (Senate Form 2034) .......... 1,000,000
From the funds in Specific Appropriation 2280, $500,000 of nonrecurring funds from the General Revenue Fund is provided to the Florida Housing Finance Corporation to develop and issue a request for applications for State Apartment Incentive Loan program financing for proposed new construction or rehabilitation of affordable housing units that are part of a community revitalization effort led by a Purpose Built Communities Network member. To qualify for funding an applicant must be a Purpose Built Communities Network member and demonstrate that the proposed housing construction or rehabilitation project is located within a qualified census tract or benefits a household that is at or below 120 percent of the area median income. A minimum of 30 percent of the units must be used to serve households at or below 50 percent of the area median income. This funding is intended to be used with other public and private sector resources. The corporation shall review the success of this financing program to ascertain whether the projects financed are useful in meeting the housing needs in the designated area and include its finding in the annual report required under section 420.511(3), Florida Statutes.

From the funds in Specific Appropriation 2281, $300,000 of nonrecurring funds from the General Revenue Fund is provided to fund the Hurricane Housing Recovery Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population. Hurricane recovery purposes may include, but are not limited to, repair and replacement of housing; assistance to homeowners to pay insurance deductibles; repair, replacement, and relocation assistance for manufactured homes; acquisition of building materials for home repair and construction; housing re-entry assistance, such as security deposits, utility deposits, and temporary storage of household furnishings; foreclosure eviction prevention, including monthly rental assistance for a limited period of time; or strategies in the approved local housing assistance plan.
NONRECURRING FUNDS IS PROVIDED TO THE FLORIDA HOUSING FINANCE CORPORATION AND HOLMES.

From the funds provided in Specific Appropriation 2282A, $10,000,000 of nonrecurring funds is provided to the Florida Housing Finance Corporation for down payment and closing cost assistance in conjunction with its Homebuyer Loan Program for homebuyers purchasing a primary residence in the Hurricane Michael impacted counties of Bay, Jackson, Gulf, Calhoun, Gadsden, Washington, Liberty, Franklin, Wakulla, Taylor, and Holmes.

The department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

From the funds in Specific Appropriation 2289, the Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2288A.

The Department of Economic Opportunity shall contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation and tax refund payments and tax refunds in Fiscal Year 2020-2021 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIP) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2287 from the Economic Development Trust Fund represent local matching funds.

The nonrecurring funds provided in Specific Appropriation 2288A from the General Revenue Fund shall be allocated as follows:

Florida Israel Business Accelerator - Southwest Florida Expansion (HB 2723) (Senate Form 1706) .......................... 300,000
Marine Research Hub (HB 3619) (Senate Form 2289) ............... 500,000
BRIDG Operations (HB 3891) (Senate Form 2179) .................... 5,000,000
eMerge Americas Technology Innovation Foundation of the Americas (TIFA) - Miami-Dade (HB 4135) (Senate Form 1707) .......... 500,000
Regional Entrepreneurship Centers and Statewide Loan Fund (HB 3583) (Senate Form 1817) ............................................. 2,000,000
Citrus County - Inverness Airport Business Park (HB 3917) (Senate Form 1905) ............................................................... 500,000
FIRST Economic Development Incubator - Land O'Lakes (HB 2003) (Senate Form 1911) .................................................... 750,000
Income Tax Consulting & Preparation (HB 2115) (Senate Form 2043) ............................................................. 300,000
Deltana Business Center (HB 2513) (Senate Form 2046) ............ 125,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2288A.

From the funds in Specific Appropriation 2289, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs.
From the recurring funds in Specific Appropriation 2290 from the State Economic Enhancement and Development Trust Fund, $200,000 is allocated for the Sunshine State Games and $500,000 is allocated for the Florida International Seniors Games and State Championships.

From the funds in Specific Appropriation 2296, $1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

Funds provided in Specific Appropriation 2300 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

Funds in Specific Appropriation 2290A, $1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Economic Opportunity to disburse in the form of a competitive grant to any sports commission for providing security and infrastructure at an event for any league as defined in section 288.1162(4)(c), Florida Statutes. The grant may be used, but is not limited, to fund: a hard secure perimeter, fencing, magnetometers, entry points, accreditation, directional signage, and transportation equipment, and operating costs for security related transportation. Such funds are not granted for the purpose of economic development or economic impact.

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

Funds in Specific Appropriation 2292 are allocated as follows:

- **Military Base Protection**
  - 150,000
- **Defense Reinvestment**
  - 850,000

Funds in Specific Appropriation 2298 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

**TOTAL ALL FUNDS**
- 1,239,168,551

**TOTAL APPROVED SALARY RATE**
- 66,172,361

**TOTAL POSITIONS**
- 22.00

**TOTAL ALL FUNDS**
- 154,324,237

**TOTAL ALL FUNDS**
- 1,239,168,551

**TOTAL APPROVED SALARY RATE**
- 66,172,361

**TOTAL: STRATEGIC BUSINESS DEVELOPMENT**
- 51,800,000

**TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF**
- 86,559,843

**TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF**
- 1,152,608,708

**TOTAL: NONSTATE ENTITIES - FIXED CAPITAL OUTLAY**
- 1,499.00

**TOTAL ALL FUNDS**
- 1,239,168,551

**TOTAL APPROVED SALARY RATE**
- 66,172,361

**TOTAL: FINANCIAL SERVICES, DEPARTMENT OF**
- 6,544,778

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**
- 123.00

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**
- 9,788,901

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**
- 109,709

**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**
- 1,333,766
### SECTION 6 - GENERAL GOVERNMENT

#### SPECIFIC APPROPRIATION

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<thead>
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<td><strong>2306</strong> SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND</td>
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<td><strong>2311</strong> SPECIAL CATEGORIES FROM the funds provided in Specific Appropriation 2311, the Department of Financial Services is authorized to purchase annual licensing for multi-factor authentication software.</td>
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<td><strong>2314</strong> SPECIAL CATEGORIES EXPENSES FROM ADMINISTRATIVE TRUST FUND</td>
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<td><strong>2316</strong> SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND</td>
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**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS**

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<td><strong>TOTAL ALL FUNDS</strong></td>
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**TOTAL POSITIONS**

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<td><strong>TOTAL ALL FUNDS</strong></td>
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**INFORMATION TECHNOLOGY**

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<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
</tr>
<tr>
<td><strong>2322</strong> SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND</td>
<td>10,512,450</td>
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<tr>
<td><strong>2323</strong> OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND</td>
<td>98,834</td>
</tr>
<tr>
<td><strong>2324</strong> EXPENSES FROM ADMINISTRATIVE TRUST FUND</td>
<td>3,200,788</td>
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**TOTAL: LEGAL SERVICES FROM TRUST FUNDS**

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
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<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>92.00</td>
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<td><strong>TOTAL ALL FUNDS</strong></td>
<td>8,834,575</td>
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**TOTAL POSITIONS**

<table>
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<tr>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td></td>
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<tr>
<td><strong>TOTAL POSITIONS</strong></td>
<td>92.00</td>
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<td><strong>TOTAL ALL FUNDS</strong></td>
<td>13,289,727</td>
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**INFORMATION TECHNOLOGY**

<table>
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<tr>
<td><strong>2322</strong> SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND</td>
<td>10,512,450</td>
</tr>
<tr>
<td><strong>2323</strong> OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND</td>
<td>98,834</td>
</tr>
<tr>
<td><strong>2324</strong> EXPENSES FROM ADMINISTRATIVE TRUST FUND</td>
<td>3,200,788</td>
</tr>
</tbody>
</table>
SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
FROM ADMINISTRATIVE TRUST FUND . . . 9,275
2331 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . 42,545

TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . 175,000 FROM TRUST FUNDS . . . . . . . . . . 22,724,102

TOTAL POSITIONS . . . . . . . . . . 129.00
TOTAL ALL FUNDS . . . . . . . . . . 22,899,102

CONSUMER ADVOCATE
APPROVED SALARY RATE 489,372
2333 SALARIES AND BENEFITS POSITIONS 5.00 FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 587,211

2334 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 62,487

2335 EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 68,357

2336 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 4,000

2337 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 20,471

2338 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 4,717

2339 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 1,888

2340 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . . . . . . . 1,647

TOTAL: CONSUMER ADVOCATE FROM TRUST FUNDS . . . . . . . . . . 750,778

TOTAL POSITIONS . . . . . . . . . . 5.00
TOTAL ALL FUNDS . . . . . . . . . . 750,778

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
APPROVED SALARY RATE 4,036,581
2341 SALARIES AND BENEFITS POSITIONS 76.00 FROM GENERAL REVENUE FUND . . . . . . . . . . 5,389,239 FROM ADMINISTRATIVE TRUST FUND . . . . . . . . . . 385,072

2342 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . . . . . . 5,475
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<thead>
<tr>
<th>Category</th>
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<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>1,424</td>
<td>From General Revenue Fund</td>
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<td>Special Categories</td>
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<tr>
<td>Transfer to Department of Management Services</td>
<td>27,228</td>
<td>Purchased per statewide contract</td>
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<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>2,668</td>
<td>From Administrative Trust Fund</td>
</tr>
<tr>
<td>Total: Information Technology - Flair Infrastructure</td>
<td>10,757,651</td>
<td>From General Revenue Fund</td>
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<td>Total Positions</td>
<td>76.00</td>
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<td>Total All Funds</td>
<td>16,210,373</td>
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<tr>
<td>Program: Treasury</td>
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<tr>
<td>Deposit Security</td>
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<tr>
<td>Approved Salary Rate</td>
<td>1,017,264</td>
<td></td>
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<tr>
<td>Salaries and Benefits Positions</td>
<td>21.00</td>
<td>From Treasury Administrative and Investment Trust Fund</td>
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<tr>
<td>Other Personal Services</td>
<td></td>
<td></td>
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<td>Expenses</td>
<td>267,846</td>
<td>From Treasury Administrative and Investment Trust Fund</td>
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<tr>
<td>Special Categories</td>
<td></td>
<td></td>
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<tr>
<td>Contracted Services</td>
<td>1,952,785</td>
<td>From Treasury Administrative and Investment Trust Fund</td>
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<tr>
<td>Deferred Compensation Administrative Services</td>
<td>1,252</td>
<td>From Treasury Administrative and Investment Trust Fund</td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td>2,084</td>
<td>From Treasury Administrative and Investment Trust Fund</td>
</tr>
<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>4,405</td>
<td>From Treasury Administrative and Investment Trust Fund</td>
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<tr>
<td>Total: Treasury</td>
<td>4,085,769</td>
<td>From Treasury Administrative and Investment Trust Fund</td>
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<td>Total Positions</td>
<td>24.50</td>
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<td>Total All Funds</td>
<td>4,085,769</td>
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<tr>
<td>Supplemental Retirement Plan</td>
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<td>Approved Salary Rate</td>
<td>497,500</td>
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<tr>
<td>Salaries and Benefits Positions</td>
<td>13.00</td>
<td>From Treasury Administrative and Investment Trust Fund</td>
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<tr>
<td>Operating Capital Outlay</td>
<td>1,783</td>
<td>From Treasury Administrative and Investment Trust Fund</td>
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<tr>
<td>Special Categories</td>
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<tr>
<td>Contracted Services</td>
<td>107,328</td>
<td>From Treasury Administrative and Investment Trust Fund</td>
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<tr>
<td>Deferred Compensation Administrative Services</td>
<td>823,190</td>
<td>From Treasury Administrative and Investment Trust Fund</td>
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<td>Other Personal Services</td>
<td>20,100</td>
<td>From Treasury Administrative and Investment Trust Fund</td>
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<tr>
<td>Expenses</td>
<td>107,328</td>
<td>From Treasury Administrative and Investment Trust Fund</td>
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<td>Total: Supplemental Retirement Plan</td>
<td>1,746,161</td>
<td>From Trust Funds</td>
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<td>Total Positions</td>
<td>21.00</td>
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<td>Total All Funds</td>
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</table>
## Section 6 - General Government
### Specific Appropriation

#### Program: Financial Accountability for Public Funds

**State Financial Information and State Agency Accounting**

**Approved Salary Rate:** 8,057,498

<table>
<thead>
<tr>
<th>Category</th>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From Administrative Trust Fund</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>159.00</td>
<td>8,958,857</td>
<td>2,358,794</td>
<td>159.00</td>
<td>1,746,161</td>
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<tr>
<td>Recovery and Return of Unclaimed Property</td>
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<tr>
<td>From Unclaimed Property Trust Fund</td>
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<td>3,759,671</td>
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<tr>
<td>Other Personal Services</td>
<td>65.00</td>
<td>559,523</td>
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<td>Special Categories</td>
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<td>18,910</td>
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<tr>
<td>Contracted Services</td>
<td></td>
<td>226,794</td>
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<tr>
<td>Risk Management Insurance</td>
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<td>18,965</td>
<td></td>
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</tbody>
</table>

**Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract**

**Approved Salary Rate:** 4,835,762

<table>
<thead>
<tr>
<th>Category</th>
<th>Positions</th>
<th>From General Revenue Fund</th>
<th>From Administrative Trust Fund</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Leases or Lease-Purchase of Equipment</td>
<td>5.00</td>
<td>5,122</td>
<td>17,056</td>
<td>5.00</td>
<td>6,478,868</td>
</tr>
</tbody>
</table>

**Transfer to the Prison Industry Enhancement (PIE) Program**

**Approved Salary Rate:** 1,250,000

**Florida Clerks of Court Operations Corporation**

From the funds and positions provided in Specific Appropriation 2386, the Department of Financial Services, no later than July 10, 2020, shall designate one position that leads the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. The project shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality. By January 1, 2021, the Department of Financial Services shall provide the status of current Florida Accounting Information Resource (FLAIR) reports and data that will be retained in the PALM system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.
Funds in Specific Appropriation 2389 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (Palm) project that complies with sections 216.311 and 216.313, Florida Statutes. Of these funds, $17,985,926 shall be placed in reserve. The funds are contingent upon House Bill 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) and Cash Management subsystems. Upon execution of a contract amendment that adjusts the project’s deployment schedule to provide adequate time for state agencies to request any necessary funding and to remediate its systems that currently use FLAIR data, the department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The operational work plan shall include, but not be limited to (1) the project tasks to be completed by all state agencies that are necessary for remediation of their systems impacted by the Palm project, and (2) the tasks and deliverables needed to retain the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of Palm data. From the funds provided in Specific Appropriation 2389, up to $1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the Palm project. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor’s Office of Policy and Budget, and the Department of Management Services. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of Palm functionality scheduled through December 31, 2022.

**TOTAL:**

<table>
<thead>
<tr>
<th>Category</th>
<th>From Trust Funds</th>
<th>Total Positions</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Categories</td>
<td></td>
<td>66.00</td>
<td>4,826,419</td>
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<tr>
<td><strong>Compliance and Enforcement</strong></td>
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<tr>
<td>Approved Salary Rate</td>
<td>1,124,711</td>
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<tr>
<td>Special Categories</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Risk Management Insurance</td>
<td>From Trust Funds</td>
<td>4,128</td>
<td>4,128</td>
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<tr>
<td>Transfer to Department of Management Services</td>
<td>From Trust Funds</td>
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<td>17,845</td>
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<tr>
<td>Florida Planning and Ledger Management</td>
<td>Total:</td>
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<td></td>
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<tr>
<td>Total Positions</td>
<td>32,925,838</td>
<td>55.00</td>
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</tr>
<tr>
<td>Total All Funds</td>
<td>32,925,838</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program: Fire Marshal</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Approved Salary Rate</td>
<td>2,838,934</td>
<td></td>
<td></td>
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<tr>
<td>Special Categories</td>
<td></td>
<td>66.00</td>
<td>23,294</td>
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<tr>
<td>Expenses</td>
<td>From Trust Funds</td>
<td>513,895</td>
<td>513,895</td>
</tr>
<tr>
<td>Operating Capital Outlay</td>
<td>From Trust Funds</td>
<td>23,294</td>
<td>23,294</td>
</tr>
</tbody>
</table>
2407 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
FROM INSURANCE REGULATORY TRUST FUND 13,200

2408 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND 339,145

2409 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST FUND 22,900

2410 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST FUND 14,500

2411 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST FUND 25,519

2412 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND 11,283

2412A TRANSFERS
TRANSFER TO THE DEPARTMENT OF ENVIRONMENTAL PROTECTION - ENVIRONMENTAL CLEANUP FROM INSURANCE REGULATORY TRUST FUND 5,500,000

2413 FIXED CAPITAL OUTLAY
STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND 875,000

The nonrecurring funds in Specific Appropriation 2413 are provided for fixed capital outlay projects for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS 10,267,048

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 10,267,048

The nonrecurring funds in Specific Appropriation 2413 are provided for fixed capital outlay projects for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

FIREFIGHTER AID TO LOCAL GOVERNMENTS

2416A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE
FROM INSURANCE REGULATORY TRUST FUND 80,000

From the funds in Specific Appropriation 2416A, $3,135,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Charlotte County Firefighter Decontamination Equipment (HB 431) ........................................ 300,000
Kinard Volunteer Fire Department Class A Engine (HB 9119) .. 285,000
Margate Front Line Rescue and Aerial Truck (HB 3251) [Senate Form 1816] ................................ 500,000
Narvaez Beach Pierce Saber Fire Pumper (HB 3527) ................. 500,000
Palm Beach County Fire Rescue Diesel Exhaust System Installation Project (HB 4041) [Senate Form 2376] .......... 400,000
Palm Beach County Fire Rescue Bunker Gear Contamination (HB 3873) [Senate Form 2375] ................................ 400,000
Polk County - Rural Areas Fire Suppression Resiliency (HB 3453) [Senate Form 1764] .......................... 500,000
Riviera Beach Firefighter Cancer Reduction Plan (HB 4641) [Senate Form 1708] .......................... 250,000

From the funds in Specific Appropriation 2416A, $80,000 in nonrecurring funds from the General Revenue Fund is provided for the North River Fire District Port Security Emergency Response Vessel (HB 4265) [Senate Form 2066].

2417 OPERATING CAPITAL OUTLAY

2418A SPECIAL CATEGORIES
TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM INSURANCE REGULATORY TRUST FUND 2,000,000

The nonrecurring funds provided in Specific Appropriation 2418A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2021 (HB 3297) [Senate Form 2068].
<table>
<thead>
<tr>
<th>Spec. Appropriation</th>
<th>Category</th>
<th>Fund</th>
<th>Purpose</th>
<th>Nonrecurring Funds Provided</th>
<th>Reimbursement</th>
<th>Total</th>
<th>Program</th>
<th>Positions</th>
<th>Expenditures</th>
<th>Unit Cost</th>
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<tr>
<td>2421</td>
<td>Special Categories</td>
<td>RISK MANAGEMENT INSURANCE</td>
<td>From Insurance Regulatory Trust</td>
<td>$5,405,222</td>
<td>Trust</td>
<td>7,485,222</td>
<td>STATE SELF-INSURED CLAIMS ADJUSTMENT</td>
<td>12.00</td>
<td>24,009,804</td>
<td>2,000</td>
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<td>Special Categories</td>
<td>LEASE OR LEASE-PURCHASE OF EQUIPMENT</td>
<td>From Insurance Regulatory Trust</td>
<td>$5,405,222</td>
<td>Trust</td>
<td>7,485,222</td>
<td>STATE SELF-INSURED CLAIMS ADJUSTMENT</td>
<td>12.00</td>
<td>24,009,804</td>
<td>2,000</td>
</tr>
</tbody>
</table>

From the funds in Specific Appropriation 2424A, $11,883,000 in nonrecurring funds from Special Categories is provided to local government fire services as follows:

- Apopka Fire Station (HB 2697) (Senate Form 1171) $750,000
- Bradfoerd County Fire Rescue Main Station 40 (HB 4925) (Senate Form 2377) $850,000
- Bronson Fire Station Replacement Project (HB 2377) (Senate Form 1015) $950,000
- Calhoun County - Mosso Pond Volunteer Fire Department (Senate Form 1994) $750,000
- Central Florida Zoo & Botanical Gardens Fire Suppression (HB 3109) (Senate Form 1967) $225,000
- Clay County Fire Rescue Station Building (HB 4937) (Senate Form 2451) $1,250,000
- Creativis Public Safety Training Facility (HB 2891) (Senate Form 2049) $500,000
- Holley-Navarre Fire District (HB 3291) $500,000
- Bolt Volunteer Fire Station Replacement (HB 3715) $813,000
- Immokalee Fire Control District Station #10 (Senate Form 1029) $900,000
- Construction/Replacement (HB 2657) (Senate Form 1029) $650,000
- Mount Dora Emergency Operations Center (HB 4083) (Senate Form 1978) $500,000
- Ocean City - Wright Fire Control District (HB 2349) (Senate Form 1402) $500,000
- Pompano Beach Fire Station 52 Replacement Project (HB 3798) (Senate Form 1300) $565,000
- Sanderson Community Fire Station (HB 2501) (Senate Form 1545) $850,000
- Suwannee County Fire Station (HB 2497) (Senate Form 2461) $750,000
- Taylor County Fire Rescue Station (HB 3115) (Senate Form 1458) $580,000

From the funds in Specific Appropriation 2424A, $5,405,222 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

- City of Bristol Volunteer Fire Station Renovation (HB 2395) (Senate Form 1450) $410,222
- Cedar Hammock Fire Control District Regional Training
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION
STATE RISK MANAGEMENT TRUST FUND . . 68,311
STATE RISK MANAGEMENT TRUST FUND . . 27,831
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . 33,259
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . . . . . . . 75,791,524
TOTAL POSITIONS . . . . . . . . . . 116.00
TOTAL ALL FUNDS . . . . . . . . . . 75,791,524

PROGRAM: LICENSING AND CONSUMER PROTECTION
APPROVED SALARY RATE 351,290
SALARIES AND BENEFITS POSITIONS 1.00
FROM INSURANCE REGULATORY TRUST FUND . . 207,534
OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . 354,364
OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . 7,400
RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . 160,246
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . 21,734
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . 40,457
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . . . . . . . 10,201,576
TOTAL POSITIONS . . . . . . . . . . 110.00
TOTAL ALL FUNDS . . . . . . . . . . 10,201,576

CONSUMER ASSISTANCE
APPROVED SALARY RATE 5,041,890
SALARIES AND BENEFITS POSITIONS 110.00
FROM INSURANCE REGULATORY TRUST FUND . . 6,864,910
OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . 178,082
EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . 941,105
OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . 2,200
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . . . . . . . 10,201,576
TOTAL POSITIONS . . . . . . . . . . 110.00
TOTAL ALL FUNDS . . . . . . . . . . 10,201,576
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**Total:** Consumer Assistance from Trust Funds $8,966,805

**Total Positions:** 25.00

**Total All Funds:** $8,966,805

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**Total:** Funeral and Cemetery Services from Trust Funds $2,368,098

**Total Positions:** 25.00

**Total All Funds:** $2,368,098

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**Total:** Consumer Assistance from Trust Funds $8,966,805

**Total Positions:** 25.00

**Total All Funds:** $8,966,805
### SECTION 6 - GENERAL GOVERNMENT

#### SPECIFIC APPROPRIATION

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**PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES**

**Fire and Arson Investigations**

- Approved Salary Rate: $7,222,676
- Funds in Specific Appropriation 2493 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

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<th>Appropriation</th>
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SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

FROM INSURANCE REGULATORY TRUST FUND

SALARY INCENTIVE PAYMENTS

SUPERVISING OFFICERS COMPENSATION

FUND

SPECIAL CATEGORIES

APPROVED SALARY RATE

11,142,159

SALARIES AND BENEFITS POSITIONS

194.00

OTHER PERSONAL SERVICES

FUND

EXPENSES

FUND

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FUND

TOTAL: FIRE AND ARSON INVESTIGATIONS

FROM TRUST FUNDS

TOTAL POSITIONS

124.00

TOTAL ALL FUNDS

15,321,988

FORENSIC SERVICES

APPROVED SALARY RATE

481,979

SALARIES AND BENEFITS POSITIONS

9.00

OTHER PERSONAL SERVICES

FUND

EXPENSES

FUND

OPERATING CAPITAL OUTLAY

FUND

SPECIAL CATEGORIES

FROM INSURANCE REGULATORY TRUST FUND

ACQUISITION OF MOTOR VEHICLES

FUND

TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD

FUND

TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD

FUND

TOTAL: FORENSIC SERVICES

FROM TRUST FUNDS

TOTAL POSITIONS

9.00

TOTAL ALL FUNDS

1,108,259

INSURANCE FRAUD

Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

Funds in Specific Appropriation 2527 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.
SECTION 6 - GENERAL GOVERNMENT

### SPECIFIC APPROPRIATION

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### TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS 28,454,749

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<td>2545 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND</td>
<td>1,688,016</td>
<td>FROM INSURANCE REGULATORY TRUST FUND</td>
</tr>
<tr>
<td>2546 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND</td>
<td>39,189</td>
<td>FROM INSURANCE REGULATORY TRUST FUND</td>
</tr>
<tr>
<td>2547 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND</td>
<td>79,879</td>
<td>FROM INSURANCE REGULATORY TRUST FUND</td>
</tr>
<tr>
<td>2548 SPECIAL CATEGORIES REAL ESTATE BROKER EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND</td>
<td>2,899,754</td>
<td>FROM INSURANCE REGULATORY TRUST FUND</td>
</tr>
<tr>
<td>2549 SPECIAL CATEGORIES REAL ESTATE BROKER EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND</td>
<td>28,454,749</td>
<td>FROM INSURANCE REGULATORY TRUST FUND</td>
</tr>
</tbody>
</table>

**March 19, 2020 JOURNAL OF THE SENATE 1096**
## SECTION 6 - GENERAL GOVERNMENT

### SPECIFIC

#### APPROPRIATION

<table>
<thead>
<tr>
<th>Specific Category</th>
<th>Amount</th>
<th>Position</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2552</strong> Contracted Services from Insurance Regulatory Trust Fund</td>
<td>92,710</td>
<td>45.00</td>
</tr>
<tr>
<td><strong>2553</strong> Special Categories from Insurance Regulatory Trust Fund</td>
<td>8,414</td>
<td>5.32</td>
</tr>
<tr>
<td><strong>2554</strong> Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract from Insurance Regulatory Trust Fund</td>
<td>10,768</td>
<td>20.60</td>
</tr>
<tr>
<td><strong>2555</strong> Total: Executive Direction and Support Services from Trust Funds</td>
<td>3,130,189</td>
<td>35.00</td>
</tr>
<tr>
<td><strong>2556</strong> Salaries and Benefits from Financial Institutions</td>
<td>3,202,200</td>
<td>99.00</td>
</tr>
<tr>
<td><strong>2557</strong> Other Personal Services from Financial Institutions</td>
<td>5,321</td>
<td>45.00</td>
</tr>
<tr>
<td><strong>2558</strong> Expenses from Financial Institutions</td>
<td>499,758</td>
<td>18.00</td>
</tr>
<tr>
<td><strong>2559</strong> Operating Capital Outlay from Financial Institutions</td>
<td>51,758</td>
<td>14.797</td>
</tr>
<tr>
<td><strong>2560</strong> Total: Office of Financial Regulation from Trust Funds</td>
<td>11,593,406</td>
<td>35.00</td>
</tr>
<tr>
<td><strong>2561</strong> Salaries and Benefits from Financial Institutions</td>
<td>2,084,078</td>
<td>45.00</td>
</tr>
<tr>
<td><strong>2562</strong> Other Personal Services from Financial Institutions</td>
<td>251,917</td>
<td>18.00</td>
</tr>
<tr>
<td><strong>2563</strong> Expenses from Financial Institutions</td>
<td>415,548</td>
<td>45.00</td>
</tr>
<tr>
<td><strong>2564</strong> Operating Capital Outlay from Financial Institutions</td>
<td>7,000</td>
<td>7.00</td>
</tr>
<tr>
<td><strong>2565</strong> Total: Financial Investigations from Trust Funds</td>
<td>3,865,215</td>
<td>35.00</td>
</tr>
</tbody>
</table>

### OFFICE OF FINANCIAL REGULATION

#### SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

<table>
<thead>
<tr>
<th>Specific Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2555</strong> Salaries and Benefits from Financial Institutions Regulatory Trust Fund</td>
<td>8,511,756</td>
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<tr>
<td><strong>2556</strong> Other Personal Services from Financial Institutions Regulatory Trust Fund</td>
<td>854,100</td>
</tr>
<tr>
<td><strong>2557</strong> Expenses from Financial Institutions Regulatory Trust Fund</td>
<td>367,012</td>
</tr>
<tr>
<td><strong>2558</strong> Operating Capital Outlay from Financial Institutions Regulatory Trust Fund</td>
<td>36,354</td>
</tr>
<tr>
<td><strong>2559</strong> Total: Financial Investigations from Trust Funds</td>
<td>14,797</td>
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### EXECUTIVE DIRECTION AND SUPPORT SERVICES

<table>
<thead>
<tr>
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<th>Amount</th>
</tr>
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<tbody>
<tr>
<td><strong>2552</strong> Contracted Services from Administrative Trust Fund</td>
<td>6,464,564</td>
</tr>
<tr>
<td><strong>2553</strong> Special Categories from Administrative Trust Fund</td>
<td>8,414</td>
</tr>
<tr>
<td><strong>2554</strong> Risk Management Insurance from Administrative Trust Fund</td>
<td>13,819</td>
</tr>
<tr>
<td><strong>2555</strong> Lease or Lease-Purchase of Equipment from Administrative Trust Fund</td>
<td>15,004</td>
</tr>
<tr>
<td><strong>2556</strong> Total: Executive Direction and Support Services from Trust Funds</td>
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### FINANCIAL INVESTIGATIONS

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### SECTION 6 - GENERAL GOVERNMENT
#### SPECIFIC APPROPRIATION

**2579 DATA PROCESSING SERVICES**
*Regulatory Enforcement and Licensing System - Office of Financial Regulation*
From Administrative Trust Fund... 3,435,807

<table>
<thead>
<tr>
<th>TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Trust Funds . . . . . . . . . . 6,283,998</td>
</tr>
</tbody>
</table>

**TOTAL POSITIONS . . . . . . . . . . 18.00**
**TOTAL ALL FUNDS . . . . . . . . . . 6,283,998**

**FINANCE REGULATION**

| APPROVED SALARY RATE 5,432,696 |
| From Administrative Trust Fund . . . . . . . . . . 3,435,807 |

**2580 SALARIES AND BENEFITS POSITIONS 100.00**
From Regulatory Trust Fund . . . . . . . . . . 7,250,691

**2581 OTHER PERSONAL SERVICES**
From Regulatory Trust Fund . . . . . . . . . . 207,098

**2582 EXPENSES**
From Regulatory Trust Fund . . . . . . . . . . 855,789

**2583 OPERATING CAPITAL OUTLAY**
From Regulatory Trust Fund . . . . . . . . . . 35,631

**2584 SPECIAL CATEGORIES**
Deferred Presentment Provider Database Contract
From Regulatory Trust Fund . . . . . . . . . . 3,330,000

**2585 SPECIAL CATEGORIES**
Check Cashing Transaction Database Contract
From Regulatory Trust Fund . . . . . . . . . . 251,000

**2586 SPECIAL CATEGORIES**
Contracted Services
From Regulatory Trust Fund . . . . . . . . . . 111,565

**2587 SPECIAL CATEGORIES**
Risk Management Insurance
From Regulatory Trust Fund . . . . . . . . . . 37,184

**2588 SPECIAL CATEGORIES**
Lease or Lease-Purchase of Equipment
From Regulatory Trust Fund . . . . . . . . . . 34,995

**2589 SPECIAL CATEGORIES**
Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract
From Regulatory Trust Fund . . . . . . . . . . 34,720

**TOTAL: FINANCE REGULATION**
From Trust Funds . . . . . . . . . . 12,148,673

**TOTAL POSITIONS . . . . . . . . . . 100.00**
**TOTAL ALL FUNDS . . . . . . . . . . 12,148,673**

**SECURITIES REGULATION**

| APPROVED SALARY RATE 4,824,696 |
| From Administrative Trust Fund . . . . . . . . . . 3,435,807 |

**2590 SALARIES AND BENEFITS POSITIONS 92.00**
From Regulatory Trust Fund . . . . . . . . . . 6,755,616

**2591 OTHER PERSONAL SERVICES**
From Anti-Fraud Trust Fund . . . . . . . . . . 32,538
From Regulatory Trust Fund . . . . . . . . . . 4,465

**TOTAL: SECURITIES REGULATION**
From General Revenue Fund . . . . . . . . . . 29,135,262
From Trust Funds . . . . . . . . . . 382,746,491

**TOTAL POSITIONS . . . . . . . . . . 118.00**
**TOTAL ALL FUNDS . . . . . . . . . . 411,881,753**

**TOTAL APPROVED SALARY RATE 135,335,869**

---

From the funds in Specific Appropriations 2591, 2592, 2593, and 2594, the Office of Financial Regulation (Office) shall submit a report to the chairs of the Senate Appropriations Committee, the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget by November 16, 2020, detailing the anti-fraud functions performed by the Office during Fiscal Year 2019-2020. The report shall contain a detailed breakout of activities, revenues, and expenditures by the Office related to anti-fraud efforts pursuant to chapter 517, Florida Statutes.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION
FROM GENERAL REVENUE FUND . . . . . 29,244

2602 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND . . . . . 44,933
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 8,480

2603 SPECIAL CATEGORIES
CHILD ABUSE PREVENTION
FROM GENERAL REVENUE FUND . . . . . 150,000

2604 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND . . . . . 33,812
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 6,245

2605 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND . . . . . 235,091
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 357

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND . . . . . . 12,716,378
FROM TRUST FUNDS . . . . . . . . . . 743,571
TOTAL POSITIONS . . . . . . . . . . 118.00
TOTAL ALL FUNDS . . . . . . . . . . 13,459,949

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2606 SALARIES AND BENEFITS POSITIONS 48.00
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . . 4,758,664

2607 LUMP SUM
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM GENERAL REVENUE FUND . . . . . 1,532,995
FROM ADMINISTRATIVE TRUST FUND . . . 3,013,606
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . 3,147,703
FROM FEDERAL GRANTS TRUST FUND . . . 3,757,334
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 267,490
FROM OPERATING TRUST FUND . . . . . 823,241
FROM U.S. CONTRIBUTIONS TRUST FUND . . . 814,590

2608 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . . 20,676

2609 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . . 12,889

2610 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . . 21,470

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
FROM TRUST FUNDS . . . . . . . . . . 6,044,935
TOTAL POSITIONS . . . . . . . . . . 48.00
TOTAL ALL FUNDS . . . . . . . . . . 6,044,935

EXECUTIVE PLANNING AND BUDGETING

2611 SALARIES AND BENEFITS POSITIONS 104.00
From the funds in Specific Appropriation 2625, $3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

The nonrecurring funds provided in Specific Appropriation 2625 from the General Revenue Fund are provided to the Division of Emergency Management to update the regional hurricane evacuation studies as required in section 163.3178(2)(d), Florida Statutes.

From the funds in Specific Appropriation 2626, $1,841,147 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

- Florida Severe Weather Mesonet-Phase II (HB 2693) .......... 970,000
- Desoto County D81539 Offset (Senate Form 204) ............. 781,147
- City of Labelle Lift Station Emergency Generators (HB 3087) (Senate Form 1030) ........................................ 90,000

From the funds in Specific Appropriation 2626, $2,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Division of Emergency Management to competitively procure an analysis of Florida's flood risks from an entity with the engineering and data analytics expertise to assess the gap between Florida's existing infrastructure and potential flood risks. The analysis shall be completed and delivered to the division by January 15, 2021, with copies distributed to the Speaker of the House, the President of the Senate, and the Executive Office of the Governor. The analysis must collate and assess existing data to build a comprehensive flood analysis for Florida over the next 15 years including a prioritization of risk by, at minimum, the county level and identification of potential infrastructure projects available to cure or mitigate each identified risk. The analysis should identify gaps in existing data sources that impact the accuracy of the flood analysis, assess the degree of variability created by the missing data, and delineate steps necessary to close those data gaps. The analysis must also include pathways for and identify obstacles (including data gaps) to the development of hydrologic models for physically based flood frequency estimation and real-time forecasting of floods, including hydraulic models of floodplain inundation mapping, real-time tidal flooding forecasts, future conditions groundwater elevations, and economic damage and loss estimates.

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2635 SPECIAL CATEGORIES - STATE OBLIGATIONS
FROM GRANTS AND DONATIONS TRUST FUND - 788
FROM U.S. CONTRIBUTIONS TRUST FUND - 9,483,951

2636 SPECIAL CATEGORIES - STATE OBLIGATIONS
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND - 400,000
FROM MAXINE WATERS HOSPITAL IMPROVEMENT FUND - 9,490,873
FROM U.S. CONTRIBUTIONS TRUST FUND - 2,121,912

2637 SPECIAL CATEGORIES - STATE OBLIGATIONS
FROM GRANTS AND DONATIONS TRUST FUND - 1,001

2638 SPECIAL CATEGORIES - STATE OBLIGATIONS
FROM FEDERAL GRANTS TRUST FUND - 6,689,346

2639 SPECIAL CATEGORIES - STATE OBLIGATIONS
FROM GRANTS AND DONATIONS TRUST FUND - 6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations reflect the transfer of $7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2617) - 117,707
Other Personal Services (SA 2618) - 181,332
Expenses (SA 2619) - 83,761
Operating Capital Outlay (SA 2621) - 7,500
Contracted Services (SA 2625) - 137,000
Indirect Costs - 88,420

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee - Community College for the uses described in section 215.559(2)(a), Florida Statutes.

2640 SPECIAL CATEGORIES - FLOOD MITIGATION ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND - 9,797,256

2641 SPECIAL CATEGORIES - TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND - 75,210

2642 SPECIAL CATEGORIES - FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM
FROM GRANTS AND DONATIONS TRUST FUND - 65,000
FROM OPERATING TRUST FUND - 1,286,597

2643 SPECIAL CATEGORIES - HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT
FROM FEDERAL GRANTS TRUST FUND - 1,114,764

2644 DATA PROCESSING SERVICES
FROM LAW ENFORCEMENT TRUST FUND - 163,418

2645 DATA PROCESSING SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND - 99,542
## SECTION 6 - GENERAL GOVERNMENT
### SPECIFIC APPROPRIATION
#### 2649 EXPENSES
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: 904,711
- FROM LAW ENFORCEMENT TRUST FUND: 7,516
- FROM LAW ENFORCEMENT TRUST FUND: 251,398

#### 2650 OPERATING CAPITAL OUTLAY
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: 125,478
- FROM LAW ENFORCEMENT TRUST FUND: 252,572

#### 2651 SPECIAL CATEGORIES
- ACQUISITION OF MOTOR VEHICLES: 50,000

#### 2652 SPECIAL CATEGORIES
- TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS: 14,449

#### 2653 SPECIAL CATEGORIES
- CONTRACTED SERVICES: 10,242,880

#### 2654 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE: 5,966,915

#### 2655 SPECIAL CATEGORIES
- DEFERRED-PAYMENT COMMODITY CONTRACTS: 34,159

#### 2656 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT: 2,846,893

#### 2657 SPECIAL CATEGORIES
- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES: 81,247

#### 2658 FIXED CAPITAL OUTLAY
- SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES: 1,127,244

#### TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
- FROM TRUST FUNDS: 21,971,357

#### TOTAL POSITIONS: 250.00

#### TOTAL ALL FUNDS: 21,971,357

### PROGRAM: FLORIDA HIGHWAY PATROL
#### HIGHWAY SAFETY
- APPROVED SALARY RATE: 119,361,084

#### 2659 SALARIES AND BENEFITS
- POSITIONS: 2,178.00

#### 2660 OTHER PERSONAL SERVICES
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: 7,381,076
- FROM FEDERAL GRANTS TRUST FUND: 321,189

### SECTION 6 - GENERAL GOVERNMENT
### SPECIFIC APPROPRIATION
#### 2661 EXPENSES
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: 9,447,630
- FROM LAW ENFORCEMENT TRUST FUND: 251,398

#### 2662 OPERATING CAPITAL OUTLAY
- FROM HIGHWAY SAFETY OPERATING TRUST FUND: 502,602

#### 2663 SPECIAL CATEGORIES
- ACQUISITION OF MOTOR VEHICLES: 4,681,879

#### 2664 SPECIAL CATEGORIES
- FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS: 10,242,880

#### 2665 SPECIAL CATEGORIES
- CONTRACTED SERVICES: 138,238

#### 2666 SPECIAL CATEGORIES
- OPERATION OF MOTOR VEHICLES: 16,711,050

#### 2667 SPECIAL CATEGORIES
- FLORIDA HIGHWAY PATROL AUXILIARY: 14,900

#### 2668 SPECIAL CATEGORIES
- OVERTIME: 10,345,916

#### 2669 SPECIAL CATEGORIES
- PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS: 325,995

#### 2670 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE: 8,778,217

#### 2671 SPECIAL CATEGORIES
- SALARY INCENTIVE PAYMENTS: 1,275,892

#### 2672 SPECIAL CATEGORIES
SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 2,040,849
2673 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 153,460
MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 1,684,918
2674 SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 2,000,000
2674A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 693,417
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . . . . . . . 3,106,834
TOTAL POSITIONS . . . . . . . . . . 24.00
TOTAL ALL FUNDS . . . . . . . . . . 3,106,834
EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 1,872,931
2678 SALARIES AND BENEFITS POSITIONS 24.00
2679 EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 2,534,774
2680 OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 1,354,513
2681 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 1,508,511
2682 SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 2,466,646
2683 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 1,175,254
2684 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 218,240
2685 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 23,020
2686 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT

TOTAL: HIGHWAY SAFETY FROM TRUST FUNDS . . . . . . . . . . 260,984,249
TOTAL POSITIONS . . . . . . . . . . 2,178.00
TOTAL ALL FUNDS . . . . . . . . . . 260,984,249
COMMERCIAL VEHICLE ENFORCEMENT
APPROVED SALARY RATE 15,886,050
2688 SALARIES AND BENEFITS POSITIONS 294.00
2689 OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 252,311
2690 EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 2,534,774
2691 OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 1,354,513
2692 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 1,508,511
2693 SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 2,006,514
2694 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 2,435,841
2695 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 218,240
2696 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 1,175,254
2697 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 218,240
2698 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . . . . . . . . 23,020
2699 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT
## SECTION 6 - GENERAL GOVERNMENT

### SPECIFIC APPROPRIATION

#### SERVICES - HUMAN RESOURCES SERVICES

<table>
<thead>
<tr>
<th>Position</th>
<th>Amount</th>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>Worker Service</td>
<td>90,258</td>
<td>Highway Safety Operating Trust Fund</td>
</tr>
<tr>
<td>Statewide Contract</td>
<td>1,195,522</td>
<td>Highway Safety Operating Trust Fund</td>
</tr>
<tr>
<td>Total Commerical</td>
<td>39,162,521</td>
<td>Highway Safety Operating Trust Fund</td>
</tr>
</tbody>
</table>

#### TOTAL: COMMERCIAL VEHICLE ENFORCEMENT

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway Safety Operating Trust Fund</td>
<td>39,162,521</td>
</tr>
</tbody>
</table>

#### TOTAL POSITIONS: 294.00

#### TOTAL ALL FUNDS: 39,162,521

### PROGRAM: MOTORIST SERVICES

#### MOTORIST SERVICES

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway Safety Operating Trust Fund</td>
<td>122,384,335</td>
</tr>
</tbody>
</table>

#### TOTAL MOTORIST SERVICES: 1,430.00

#### TOTAL POSITIONS: 1,430.00

#### TOTAL ALL FUNDS: 122,384,335

### PROGRAM: INFORMATION SERVICES ADMINISTRATION

#### INFORMATION SERVICES ADMINISTRATION

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway Safety Operating Trust Fund</td>
<td>122,384,335</td>
</tr>
</tbody>
</table>

#### TOTAL: INFORMATION SERVICES ADMINISTRATION

#### TOTAL POSITIONS: 163.00

#### TOTAL ALL FUNDS: 122,384,335

### 2710 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Risk Management Insurance</td>
<td>Highway Safety Operating Trust Fund</td>
<td>134,488</td>
</tr>
<tr>
<td></td>
<td>Gas Tax Collection Trust Fund</td>
<td>11,000</td>
</tr>
</tbody>
</table>

### TOTAL: RISK MANAGEMENT INSURANCE

#### TOTAL: 145,488

### 2711 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tenant Broker Commissions</td>
<td>Highway Safety Operating Trust Fund</td>
<td>50,000</td>
</tr>
</tbody>
</table>

### TOTAL: TENANT BROKER COMMISSIONS

#### TOTAL: 50,000

### 2712 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deferred-Payment Commodity Contracts</td>
<td>Highway Safety Operating Trust Fund</td>
<td>100,000</td>
</tr>
</tbody>
</table>

### TOTAL: DEFERRED-PAYMENT COMMODITY CONTRACTS

#### TOTAL: 100,000

### 2713 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lease or Lease-Purchase of Equipment</td>
<td>Highway Safety Operating Trust Fund</td>
<td>12,755,746</td>
</tr>
</tbody>
</table>

### TOTAL: LEASE OR LEASE-PURCHASE OF EQUIPMENT

#### TOTAL: 12,755,746

### 2714 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer to Department of Management</td>
<td>Highway Safety Operating Trust Fund</td>
<td>523,405</td>
</tr>
</tbody>
</table>

### TOTAL: TRANSFER TO DEPARTMENT OF MANAGEMENT

#### TOTAL: 523,405

### 2715 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td>Highway Safety Operating Trust Fund</td>
<td>200,000</td>
</tr>
</tbody>
</table>

### TOTAL: ACQUISITION OF MOTOR VEHICLES

#### TOTAL: 200,000

### 2716 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Personal Services</td>
<td>Highway Safety Operating Trust Fund</td>
<td>269,124</td>
</tr>
</tbody>
</table>

### TOTAL: OTHER PERSONAL SERVICES

#### TOTAL: 269,124

### 2717 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenses</td>
<td>Highway Safety Operating Trust Fund</td>
<td>6,374,477</td>
</tr>
</tbody>
</table>

### TOTAL: EXPENSES

#### TOTAL: 6,374,477

### 2718 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Capital Outlay</td>
<td>Highway Safety Operating Trust Fund</td>
<td>177,931</td>
</tr>
</tbody>
</table>

### TOTAL: OPERATING CAPITAL OUTLAY

#### TOTAL: 177,931

### 2719 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracted Services</td>
<td>Highway Safety Operating Trust Fund</td>
<td>16,282,152</td>
</tr>
</tbody>
</table>

### TOTAL: CONTRACTED SERVICES

#### TOTAL: 16,282,152

### 2720 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td>Highway Safety Operating Trust Fund</td>
<td>200,000</td>
</tr>
</tbody>
</table>

### TOTAL: ACQUISITION OF MOTOR VEHICLES

#### TOTAL: 200,000

### 2721 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Personal Services</td>
<td>Highway Safety Operating Trust Fund</td>
<td>269,124</td>
</tr>
</tbody>
</table>

### TOTAL: OTHER PERSONAL SERVICES

#### TOTAL: 269,124

### 2722 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenses</td>
<td>Highway Safety Operating Trust Fund</td>
<td>6,374,477</td>
</tr>
</tbody>
</table>

### TOTAL: EXPENSES

#### TOTAL: 6,374,477

### 2723 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Capital Outlay</td>
<td>Highway Safety Operating Trust Fund</td>
<td>177,931</td>
</tr>
</tbody>
</table>

### TOTAL: OPERATING CAPITAL OUTLAY

#### TOTAL: 177,931

### 2724 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracted Services</td>
<td>Highway Safety Operating Trust Fund</td>
<td>16,282,152</td>
</tr>
</tbody>
</table>

### TOTAL: CONTRACTED SERVICES

#### TOTAL: 16,282,152

### 2725 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition of Motor Vehicles</td>
<td>Highway Safety Operating Trust Fund</td>
<td>200,000</td>
</tr>
</tbody>
</table>

### TOTAL: ACQUISITION OF MOTOR VEHICLES

#### TOTAL: 200,000

### 2726 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Personal Services</td>
<td>Highway Safety Operating Trust Fund</td>
<td>269,124</td>
</tr>
</tbody>
</table>

### TOTAL: OTHER PERSONAL SERVICES

#### TOTAL: 269,124

### 2727 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenses</td>
<td>Highway Safety Operating Trust Fund</td>
<td>6,374,477</td>
</tr>
</tbody>
</table>

### TOTAL: EXPENSES

#### TOTAL: 6,374,477

### 2728 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Capital Outlay</td>
<td>Highway Safety Operating Trust Fund</td>
<td>177,931</td>
</tr>
</tbody>
</table>

### TOTAL: OPERATING CAPITAL OUTLAY

#### TOTAL: 177,931

### 2729 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracted Services</td>
<td>Highway Safety Operating Trust Fund</td>
<td>16,282,152</td>
</tr>
</tbody>
</table>

### TOTAL: CONTRACTED SERVICES

#### TOTAL: 16,282,152

### FROM THE FUNDS IN SPECIFIC APPROPRIATIONS 2717 AND 2719, $9,153,400 OF NONRECURRING FUNDS FROM THE HIGHWAY SAFETY OPERATING TRUST FUND AND $700,000 OF NONRECURRING FUNDS FROM THE GAS TAX COLLECTION TRUST FUND ARE PROVIDED FOR PHASE 2 OF THE MOTORIST MODERNIZATION PROJECT. OF THESE FUNDS, $6,865,050 FROM THE HIGHWAY SAFETY OPERATING TRUST FUND AND $525,000 FROM THE GAS TAX COLLECTION TRUST FUND SHALL BE PLACED IN RESERVE. THE DEPARTMENT IS AUTHORIZED TO SUBMIT QUARTERLY BUDGET AMENDMENTS TO REQUEST RELEASE OF FUNDS BEING HELD IN RESERVE PURSUANT TO THE PROVISIONS OF CHAPTER 216, FLORIDA STATUTES, AND BASED ON THE DEPARTMENT’S PLANNED QUARTERLY EXPENDITURES. RELEASE IS CONTINGENT UPON
### SECTION 6 - GENERAL GOVERNMENT

#### SPECIFIC APPROPRIATION

Approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 2719, $294,800 from the Highway Safety Operating Trust Fund is provided for state to state verification services.

### 2720 SPECIAL CATEGORIES

#### RISK MANAGEMENT INSURANCE

| FROM HIGHWAY SAFETY OPERATING TRUST FUND | 76,864 |
| FROM HIGHWAY SAFETY OPERATING TRUST FUND | 7,897,097 |

### 2721 SPECIAL CATEGORIES

#### TAX COLLECTOR NETWORK - COUNTY SYSTEMS

| FROM HIGHWAY SAFETY OPERATING TRUST FUND | 2,220,309 |

### 2722 SPECIAL CATEGORIES

#### DEFERRED-PAYMENT COMMODITY CONTRACTS

| FROM HIGHWAY SAFETY OPERATING TRUST FUND | 10,607 |

### 2723 SPECIAL CATEGORIES

#### LEASE OR LEASE-PURCHASE OF EQUIPMENT

| FROM HIGHWAY SAFETY OPERATING TRUST FUND | 56,018 |

### 2724 SPECIAL CATEGORIES

#### TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND

| TOTAL: INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS | 51,630,483 |
| TOTAL POSITIONS | 161.00 |
| TOTAL ALL FUNDS | 51,630,483 |

### 2725 DATA PROCESSING SERVICES

#### DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES

| FROM HIGHWAY SAFETY OPERATING TRUST FUND | 4,256,154 |

### 2726 DATA PROCESSING SERVICES

#### NORTHWEST REGIONAL DATA CENTER (NRDCC)

| FROM HIGHWAY SAFETY OPERATING TRUST FUND | 803,406 |

| TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS | 499,239,779 |
| TOTAL POSITIONS | 4,339.00 |
| TOTAL ALL FUNDS | 499,239,779 |
| TOTAL APPROVED SALARY RATE | 208,739,191 |

### 2727 LUMP SUM

#### SENATE

| FROM GENERAL REVENUE FUND | 54,079,316 |

### 2728 LUMP SUM

#### HOUSE OF REPRESENTATIVES

| FROM GENERAL REVENUE FUND | 62,791,408 |

### 2729 LUMP SUM

#### LEGISLATIVE SUPPORT SERVICES - SENATE

| FROM GENERAL REVENUE FUND | 25,032,982 |
| FROM GRANTS AND DONATIONS TRUST FUND | 3,029,672 |
| FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND | 154,870 |

### 2730 LUMP SUM

#### LEGISLATIVE SUPPORT SERVICES - HOUSE

| FROM GENERAL REVENUE FUND | 25,136,185 |
| FROM GRANTS AND DONATIONS TRUST FUND | 2,553 |
| FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND | 318 |

### 2731 LUMP SUM

#### SPECIAL CATEGORIES

| RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND | 386,769 |
| FROM GRANTS AND DONATIONS TRUST FUND | 2,553 |
| FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND | 318 |

### 2732 LUMP SUM

#### LEGISLATIVE SUPPORT SERVICES

| FROM GENERAL REVENUE FUND | 2,521,800 |
| FROM TRUST FUNDS | 4,351,115 |

### 2733 LUMP SUM

#### ETHICS, COMMISSION ON

| FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND | 228,733 |

### 2734 LUMP SUM

#### OFFICE OF PUBLIC COUNSEL

| FROM GENERAL REVENUE FUND | 2,525,672 |

### 2735 LUMP SUM

#### ETHICS COMMISSION

| FROM GENERAL REVENUE FUND | 2,623,696 |

### 2736 LUMP SUM

#### TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

| FROM GENERAL REVENUE FUND | 28,899 |

### 2737 LUMP SUM

#### LEGISLATIVE BRANCH

| FROM GENERAL REVENUE FUND | 318 |

| FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND | 4,181 |
The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

In the event terminal ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2746, to account for the additional tickets and associated licensing fees.

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2744 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2757, to account for the additional tickets and associated licensing fees.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2755, to account for the additional tickets and associated licensing fees.

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2753, to account for the additional tickets and associated licensing fees.

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2751, to account for the additional tickets and associated licensing fees.

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2749, to account for the additional tickets and associated licensing fees.

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747, to account for the additional tickets and associated licensing fees.

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2745, to account for the additional tickets and associated licensing fees.

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2743, to account for the additional tickets and associated licensing fees.

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2742, to account for the additional tickets and associated licensing fees.

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2741, to account for the additional tickets and associated licensing fees.

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2740, to account for the additional tickets and associated licensing fees.
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

No funds are appropriated in Specific Appropriations 2758 through 2985, sections 8 and 76 through 87 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,327,522

2758 SALARIES AND BENEFITS

FROM GENERAL REVENUE FUND . . . . . . 169,595
FROM ADMINISTRATIVE TRUST FUND . . . 7,507,478

2759 OTHER PERSONAL SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . 343,220

2760 EXPENSES

FROM GENERAL REVENUE FUND . . . . . 41,497
FROM ADMINISTRATIVE TRUST FUND . . . 736,608

2761 OPERATING CAPITAL OUTLAY

FROM ADMINISTRATIVE TRUST FUND . . . 9,688

2762 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . . 51,680
FROM ADMINISTRATIVE TRUST FUND . . . 408,112
FROM OPERATING TRUST FUND . . . . . 50,000

From the funds provided in Specific Appropriation 2762, $200,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services to acquire staff augmentation services and subject matter experts to assist the department with the implementation of the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of an operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2763 SPECIAL CATEGORIES

STATEWIDE TRAVEL MANAGEMENT SYSTEM

FROM GENERAL REVENUE FUND . . . . . 2,150,000

Funds in Specific Appropriation 2763 are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authority if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.

2764 SPECIAL CATEGORIES

MAIL SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . 50,004

2765 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM ADMINISTRATIVE TRUST FUND . . . 26,576

2766 SPECIAL CATEGORIES

CONTRACTED LEGAL SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . 891,000

2767 SPECIAL CATEGORIES

LEASE OR LEASE PURCHASE OF EQUIPMENT

FROM ADMINISTRATIVE TRUST FUND . . . 22,427

2768 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM ADMINISTRATIVE TRUST FUND . . . 30,567

2769 DATA PROCESSING SERVICES

DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES

FROM GENERAL REVENUE FUND . . . . . 18,322
FROM ADMINISTRATIVE TRUST FUND . . . 192,719

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND . . . . . 2,431,094
FROM TRUST FUNDS . . . . . . . . . . 10,268,399

TOTAL POSITIONS . . . . . . . . . . 82.00
TOTAL ALL FUNDS . . . . . . . . . . 12,699,493

STATE EMPLOYEE LEASING

APPROVED SALARY RATE 63,359

2770 SALARIES AND BENEFITS

FROM ADMINISTRATIVE TRUST FUND . . . 89,814

2771 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM ADMINISTRATIVE TRUST FUND . . . 748

TOTAL: STATE EMPLOYEE LEASING

FROM TRUST FUNDS . . . . . . . . . . 90,562
TOTAL POSITIONS . . . . . . . . . . 1.00
TOTAL ALL FUNDS . . . . . . . . . . 90,562

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 10,034,472

2772 SALARIES AND BENEFITS

FROM SUPERVISION TRUST FUND . . . . . 14,974,187

2773 OTHER PERSONAL SERVICES

FROM SUPERVISION TRUST FUND . . . . . 268,917
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase the amount appropriated.

Specific Appropriations 2782, in the event utility costs exceed the fixed capital outlay appropriation in which the Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

Funds provided in Specific Appropriation 2792 for the Holocaust Memorial shall be placed in reserve. The department is authorized to submit a budget amendment to release funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment for release of these funds must comply with the department's policy "Construction and Placement of Monuments and Memorials within the Capitol Complex."

Funds provided in Specific Appropriation 2791 for the Florida Slavery Memorial shall be placed in reserve. The department is authorized to submit a budget amendment to release funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment for release of these funds must comply with the department's policy "Construction and Placement of Monuments and Memorials within the Capitol Complex."

Funds provided in Specific Appropriations 2794 through 2800 from the architects' incidental trust fund are based on an assessment against each facility, location, and estimated cost for each project and shall be submitted by August 3, 2020. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

Funds in Specific Appropriations 2788 through 2790 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 3, 2020. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase the amount appropriated.

Specific Appropriation 2782, in the event utility costs exceed the fixed capital outlay appropriation in which the Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

Funds provided in Specific Appropriation 2792 for the Holocaust Memorial shall be placed in reserve. The department is authorized to submit a budget amendment to release funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment for release of these funds must comply with the department's policy "Construction and Placement of Monuments and Memorials within the Capitol Complex."

Funds provided in Specific Appropriation 2791 for the Florida Slavery Memorial shall be placed in reserve. The department is authorized to submit a budget amendment to release funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment for release of these funds must comply with the department's policy "Construction and Placement of Monuments and Memorials within the Capitol Complex."

Funds provided in Specific Appropriations 2794 through 2800 from the Architects’ Incidental Trust Fund are based on an assessment against each facility, location, and estimated cost for each project and shall be submitted by August 3, 2020. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

Funds in Specific Appropriations 2788 through 2790 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 3, 2020. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.
### SECTION 6 - GENERAL GOVERNMENT
#### SPECIFIC APPROPRIATION

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#### FEDERAL PROPERTY ASSISTANCE

| Approved Salary Rate | 155,476 |

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### SECTION 6 - GENERAL GOVERNMENT

**SPECIFIC APPROPRIATION**

- **DATA PROCESSING SERVICES**
  - Data Processing Assessment - Department of Management Services
  - From Operating Trust Fund: 21,887
- **TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT**
  - From General Revenue Fund: 800,000
  - From Trust Funds: 2,015,497
  - Total: 18,081,747
- **PURCHASING OVERSIGHT**
  - Approved Salary Rate: 2,996,312
  - Salaries and Benefits Positions: 49.00
  - From Operating Trust Fund: 4,248,740
- **EXPENSES**
  - From Operating Trust Fund: 390,418
- **OPERATING CAPITAL OUTLAY**
  - From Operating Trust Fund: 15,859
- **SPECIAL CATEGORIES**
  - Contracted Services
    - From Operating Trust Fund: 11,573
  - Risk Management Insurance
    - From Operating Trust Fund: 772
  - Transfer to Department of Management Services - Human Resources Services
    - Purchased per statewide contract
    - From Operating Trust Fund: 3,057
  - Total: 441,054
- **OFFICE OF SUPPLIER DIVERSITY**
  - Approved Salary Rate: 222,984
  - Salaries and Benefits Positions: 6.00
  - From Operating Trust Fund: 361,439
  - Expenses
    - From Operating Trust Fund: 55,641
  - Special Categories
    - Contracted Services
    - From Operating Trust Fund: 11,573
    - Risk Management Insurance
    - From Operating Trust Fund: 772
  - Transfer to Department of Management Services - Human Resources Services
    - Purchased per statewide contract
    - From Operating Trust Fund: 3,057
  - Total: 441,054
- **PRIVATE PRISON MONITORING**
  - Approved Salary Rate: 788,421
  - Salaries and Benefits Positions: 15.00
  - From General Revenue Fund: 1,067,957
  - From Operating Trust Fund: 98,507
  - Expenses
    - From General Revenue Fund: 91,246
  - Operating Capital Outlay
    - From General Revenue Fund: 14,175
  - Special Categories
    - Contracted Services
    - From General Revenue Fund: 3,890
    - Risk Management Insurance
    - From General Revenue Fund: 3,385
  - Total: 23,169
- **DATA PROCESSING SERVICES**
  - Data Processing Assessment - Department of Management Services
  - From Operating Trust Fund: 117,482

From the funds provided in Specific Appropriation 2824, §604.721 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

Total: 441,054
SECTION 6 - GENERAL GOVERNMENT SPECIFIC APPROPRIATION FROM GENERAL REVENUE FUND . . . . . 113,489 FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . . . . . . . . . 2,875

2846 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . 2,767 FROM PRETAX BENEFITS TRUST FUND . . . . . . . . . . . . 10,000

2847 SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND . . . . . 1,500,000 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . . . . . . 8,000

2848 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 4,473 FROM GENERAL REVENUE FUND . . . . . . . . . . 5,471 FROM PRETAX BENEFITS TRUST FUND . . . . . . . . . . . . 348,505 FROM PRETAX BENEFITS TRUST FUND . . . . . . . . . . . . 320,996 FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . . . . . . . . . 49,400,000

2849 DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . . 5,471 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . . . . . . 4,406,020

2850 FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND . . . . . 3,155,081 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . . . . . . 6,400,000 FROM OPERATING TRUST FUND . . . . . . . . . . 1,500,000 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . . . . . . 2,875 FROM OPERATING TRUST FUND . . . . . . . . . . 383 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . . . . . . . . 400,000 FROM PRETAX BENEFITS TRUST FUND . . . . . . . . . . . . 1,200 The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2855, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

Funds in Specific Appropriation 2850 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, $3,355,081 in nonrecurring funds from the General Revenue Fund and $779,795 from the Operating Trust Fund are provided for the Gadsden Correctional Facility and $720,205 in nonrecurring funds from the provisions of chapter 216, Florida Statutes.

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2857, in the event administrative service payments for health insurance exceed the amount appropriated.

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event the costs exceed the amount appropriated.
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specifically Appropriation 2864, in the event costs exceed the amount appropriated.

From the funds provided in Specific Appropriation 2872, $482,477 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the remediation tasks necessary to integrate the Integrated Retirement Information System with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriation 2867, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2867 through 2877, from the Optional Retirement Program Trust Fund, are based on an assessment of 0.01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

From the funds in Specific Appropriation 2867, $80,296 from the Operating Trust Fund, and salary rate of 80,296, shall be held in reserve. The Department of Management Services is authorized to submit a budget amendment requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon the submission of a plan to increase staff retention and the number of customer service calls answered by the Florida Retirement System Customer Contact Center based upon the department's Contact Center Business Plan dated July 23, 2019. The department shall submit the plan for release of funds and salary rate to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.
## Section 6 - General Government

### Specific Appropriation

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### Management Services

- **Pensions and Benefits**
  - Disability Benefits to Justices and Judges
    - From General Revenue Fund . . . . . 1,318,317

- **Pensions and Benefits**
  - Florida National Guard
    - From General Revenue Fund . . . . . 16,287,846

### Total Positions

- **Program: Retirement Benefits Administration**
  - Total: 205.00

- **Program: State Personnel Policy Administration**
  - Total: 17.00

### Total All Funds

- **Program: Retirement Benefits Administration**
  - Total: 42,009,263

- **Program: State Personnel Policy Administration**
  - Total: 1,863,540

### Program: People First

- **Approved Salary Rate**
  - 984,485

- **Salaries and Benefits**
  - Positions: 15.00

- **Expenses**
  - From State Personnel System Trust Fund . . . . . 104,006

- **Operating Capital Outlay**
  - From State Personnel System Trust Fund . . . . . 1,500

### Special Categories

- **Contracted Services**
  - From State Personnel System Trust Fund . . . . . 20,075

- **Risk Management Insurance**
  - From State Personnel System Trust Fund . . . . . 6,012

- **Lease or Lease-Purchase of Equipment**
  - From State Personnel System Trust Fund . . . . . 2,860

- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From State Personnel System Trust Fund . . . . . 32,229,977

### 2890 Data Processing Services

- **Approvals**
  - 7,269

- **Pensions and Benefits**
  - Disability Benefits to Justices and Judges
    - Data Processing Assessment - Department of Management Services
      - From State Personnel System Trust Fund . . . . . 16,701

### Program: People First

- **Approved Salary Rate**
  - 33,788,206

- **Total Positions**
  - 15.00

- **Total All Funds**
  - 33,788,206

### Program: Technology Program

- **Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract**
  - From State Personnel System Trust Fund . . . . . 8,392
From the funds in Specific Appropriation 2900 through 2915, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 3,921,183

2900 SALARIES AND BENEFITS POSITIONS 68.00
FROM COMMUNICATIONS WORKING
CAPITAL Trust FUND . . . . . . . . 5,233,178
FROM EMERGENCY COMMUNICATIONS
NUMBER B911 SYSTEM TRUST . . . . . . . . . 395,953

2901 OTHER PERSONAL SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL Trust FUND . . . . . . . . 381,290
FROM EMERGENCY COMMUNICATIONS
NUMBER B911 SYSTEM TRUST . . . . . . . . . 269,537

2902 EXPENSES
FROM COMMUNICATIONS WORKING
CAPITAL Trust FUND . . . . . . . . 613,454
FROM EMERGENCY COMMUNICATIONS
NUMBER B911 SYSTEM TRUST . . . . . . . . . 454,929

2903 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONES SYSTEMS
FROM EMERGENCY COMMUNICATIONS
NUMBER B911 SYSTEM TRUST . . . . . . . . . 74,802,770

2904 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS
NUMBER B911 SYSTEM TRUST . . . . . . . . . 6,000,000

2905 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS 911
FROM EMERGENCY COMMUNICATIONS
NUMBER B911 SYSTEM TRUST . . . . . . . . . 30,883,023

2906 AID TO LOCAL GOVERNMENTS
DISTRIBUTION OF COUNTY PREPAID WIRELESS 911
FROM EMERGENCY COMMUNICATIONS
NUMBER B911 SYSTEM TRUST . . . . . . . . . 21,600,000

2907 OPERATING CAPITAL OUTLAY
FROM COMMUNICATIONS WORKING
CAPITAL Trust FUND . . . . . . . . 92,159
FROM EMERGENCY COMMUNICATIONS
NUMBER B911 SYSTEM TRUST . . . . . . . . . 3,600

2908 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM
FROM EMERGENCY COMMUNICATIONS
NUMBER B911 SYSTEM TRUST . . . . . . . . . 3,228,960

Funds in Specific Appropriation 2908 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIA) 911 Grant. The funds shall be placed in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

2909 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING
CAPITAL Trust FUND . . . . . . . . 117,486,638

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2909, in the event that payments for telecommunications services exceed the amount appropriated.

2910 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL Trust FUND . . . . . . . . 2,612,564
FROM EMERGENCY COMMUNICATIONS
NUMBER B911 SYSTEM TRUST . . . . . . . . . 250,827

2910A SPECIAL CATEGORIES
FLORIDA’S FORENSIC INSTITUTE FOR RESEARCH, SECURITY, AND TACTICS CYBER/GRID SECURITY REVIEW FROM GENERAL REVENUE FUND . . . . . . . . . 475,000

The nonrecurring funds in Specific Appropriation 2910A are provided for Florida’s Forensic Institute for Research, Security, and Tactical Cyber/Grid Security Review (HB 2081)(Senate Form 1028).

2911 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COMMUNICATIONS WORKING
CAPITAL Trust FUND . . . . . . . . 53,211

2912 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM EMERGENCY COMMUNICATIONS
NUMBER B911 SYSTEM TRUST . . . . . . . . . 92,159

2913 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM COMMUNICATIONS WORKING
CAPITAL Trust FUND . . . . . . . . 1,845
FROM EMERGENCY COMMUNICATIONS
NUMBER B911 SYSTEM TRUST . . . . . . . . . 1,845

2914 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM COMMUNICATIONS WORKING
CAPITAL Trust FUND . . . . . . . . 22,286
FROM EMERGENCY COMMUNICATIONS
NUMBER B911 SYSTEM TRUST . . . . . . . . . 212

2915 SPECIAL CATEGORIES
DATA PROCESSING SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL Trust FUND . . . . . . . . 398,607
FROM EMERGENCY COMMUNICATIONS
NUMBER B911 SYSTEM TRUST . . . . . . . . . 2,910

2915A SPECIAL CATEGORIES
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . . . . 1,500,000

Funds from the specific Appropriation 2915A are for the Town of Longboat Key may use the funds to install lighting infrastructure that will structurally support wireless communications equipment to support wireless services throughout the Town by providers of communication services. The Town shall not use funds to sell directly to customers or create a new Town telecommunication utility. Any sales or lease of communications facilities to a communications service provider by the Town must be nondiscriminatory and at commercially reasonable rates (HB 4531)(Senate Form 2246).

TOTAL: TELECOMMUNICATIONS SERVICES
FROM GENERAL REVENUE FUND . . . . . . . . . 1,975,000
SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION
FROM TRUST FUNDS . . . . . . . . . . 264,883,353
TOTAL POSITIONS . . . . . . . . . . 68.00
TOTAL ALL FUNDS . . . . . . . . . . 266,858,353

WIRELESS SERVICES
APPROVED SALARY RATE 756,132
2916 SALARIES AND BENEFITS POSITIONS 11.00
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 967,096
2917 OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 93,400
2918 EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 262,601
2919 OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 22,000
2920 SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 2,462,377

From the funds in Specific Appropriation 2920, the Department of Management Services (DMS) is authorized to renew the current Statewide Law Enforcement Radio System (SLERS) contract. As part of the renewal, the Department shall seek resolution of the dispute over non-proprietary use of the conveyed towers.

The Department is also directed to procure a business case to evaluate public safety communication solutions in collaboration with the Joint Task Force on State Agency Law Enforcement Communications. The business case shall identify solutions that will expand interoperability, improve coverage, enhance audio clarity, identify emerging technology features, and advance public safety collaboration opportunities.

The Department must release a competitive procurement and, thereafter, issue an award for the replacement of the Statewide Law Enforcement Radio System. At a minimum, future services must utilize the industry standard Project 25 Phase II delivery methodology. The procurement must also consider emerging technologies to enhance interoperability, promote public safety, improve coverage and enhance audio clarity.

2922 SPECIAL CATEGORIES MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND . . . . . . . . . . . . 412,000

The funds in Specific Appropriation 2922 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

2923 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 1,550
2924 SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 21,561,629
2925 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 2,229
2926 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 4,047
2927 DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . . . . . . . . . 1,874

TOTAL: WIRELESS SERVICES FROM GENERAL REVENUE FUND . . . . . . . . . . . . 2,817,222
FROM TRUST FUNDS . . . . . . . . . . . . 25,378,803
TOTAL POSITIONS . . . . . . . . . . 11.00
TOTAL ALL FUNDS . . . . . . . . . . 28,196,025

STATE DATA CENTER
APPROVED SALARY RATE 10,243,915
2928 SALARIES AND BENEFITS POSITIONS 167.00
FROM WORKING CAPITAL TRUST FUND . . . . . . . . . . . . 14,199,008
2929 OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . . . . . . . . . 375,275
2930 EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . . . . . . . . . 3,912,336
2931 OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . . . . . . . . . 3,912,336
2932 SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . . . . . . . . . . . 29,551,106
2933 SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM WORKING CAPITAL TRUST FUND . . . . . . . . . . . . 100,000
2934 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . . . . . . . . . . . 29,370
2935 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS
### Section 6 - General Government

#### Specific Appropriation

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#### Office of the State Chief Information Officer

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#### Program: Public Employees Relations Commission

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From the funds in Specific Appropriations 2956, 2958 and 2965, $152,539 from the Federal Grants Trust Fund, salary rate of 89,916, and two positions are provided to the Florida Commission on Human Relations (Commission) to address the pending backlog of investigations. The funds, salary rate, and positions shall be held in reserve. The Commission may request release of the funds, salary rate, and positions upon an affirmative vote of the Commission indicating that the resources are needed to reduce the backlog of investigations. The budget amendment requesting release of funds, salary rate, and positions must include the workload statistics and information provided to the Commission members.
### SECTION 6 - GENERAL GOVERNMENT

#### SPECIFIC APPROPRIATION

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#### TOTAL POSITIONS

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#### ADMINISTRATIVE HEARINGS

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SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

TOTAL POSITIONS . . . . . . . . . . 175.00
TOTAL ALL FUNDS . . . . . . . . . . 18,489,110

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND . . . . . . 91,884,060
FROM TRUST FUNDS . . . . . . . . . . 651,243,576
TOTAL POSITIONS . . . . . . . . . . 1,304.50
TOTAL ALL FUNDS . . . . . . . . . . 743,127,636

MILITARY AFFAIRS, DEPARTMENT OF
PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2986 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . . 75,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . 305,000

2987 OPERATING CAPITAL OUTLAY
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . 200,000

2988 SPECIAL CATEGORIES
PROJECTS, CONTRACTS AND GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . . 2,000,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . 171,000

2989 SPECIAL CATEGORIES
GRANTS AND AIDS TO COMMUNITY SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . 100,000

2990 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . 10,000

2991 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . 10,000

TOTAL: DRUG INTERDICTION AND PREVENTION
FROM TRUST FUNDS . . . . . . . . . . 2,700,000
TOTAL ALL FUNDS . . . . . . . . . . 2,700,000

TOTAL APPROVED SALARY RATE . . . . . 70,856,179

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 4,436,438

2992 SALARIES AND BENEFITS
POSITIONS 109.00
FROM GENERAL REVENUE FUND . . . . . . 5,206,709
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . . 1,359,373

2993 EXPENSES
FROM GENERAL REVENUE FUND . . . . . . 3,090,561
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . . 60,202

2994 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND . . . . . . 137,810
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . . 15,000

TOTAL: MILITARY READINESS AND RESPONSE
TOTAL POSITIONS . . . . . . . . . . 109.00
TOTAL ALL FUNDS . . . . . . . . . . 28,488,520

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2995 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND . . . . . . 40,000
EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . . . 50,000
APPROVED SALARY RATE 2,061,960

From the funds in Specific Appropriation 2996, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program.
## SECTION 6 - GENERAL GOVERNMENT

### SPECIFIC APPROPRIATION

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<td>5,354</td>
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</table>

### FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriation 3016 through 3026, appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development, and the chair of the House Transportation and Tourism Appropriations Subcommittee by October 31, 2020.
| Code | Description | Amount
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>3031</td>
<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract From Regulatory Trust Fund</td>
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<td>Expenses From Regulatory Trust Fund</td>
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<tr>
<td>3046</td>
<td>Special Categories Contracted Services From Regulatory Trust Fund</td>
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<td>3047</td>
<td>Special Categories Risk Management Insurance From Regulatory Trust Fund</td>
<td>8,793</td>
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<td>Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract From Regulatory Trust Fund</td>
<td>22,126</td>
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<td>Salaries and Benefits Positions From Regulatory Trust Fund</td>
<td>10,163,422</td>
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<td>Other Personal Services From Regulatory Trust Fund</td>
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<td>3051</td>
<td>Expenses From Regulatory Trust Fund</td>
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<td>Special Categories Contracted Services From Regulatory Trust Fund</td>
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<td>Risk Management Insurance From Regulatory Trust Fund</td>
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<td>3054</td>
<td>Special Categories Transfer to Department of Management Services - Human Resources Services Purchased per Statewide Contract From Regulatory Trust Fund</td>
<td>43,329</td>
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<td>Salaries and Benefits Positions From Regulatory Trust Fund</td>
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<td>Other Personal Services From Regulatory Trust Fund</td>
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<td>Special Categories Contracted Services From Regulatory Trust Fund</td>
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<td>Description</td>
<td>FROM General Revenue Fund</td>
</tr>
<tr>
<td>------------------------</td>
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<td>3058 SPECIAL CATEGORIES</td>
<td>Risk Management Insurance</td>
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<td>3059 SPECIAL CATEGORIES</td>
<td>Transfer to Department of Management Services - Human Resources Services</td>
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<td>3060 SALARIES AND BENEFITS</td>
<td>Positions</td>
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<td>3061 OTHER PERSONAL SERVICES</td>
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<td>3062 EXPENSES</td>
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<td>3063 OPERATING CAPITAL OUTLAY</td>
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<td>3064 SPECIAL CATEGORIES</td>
<td>Acquisition of Motor Vehicles</td>
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<td>3065 SPECIAL CATEGORIES</td>
<td>Transfer to Division of Administrative Hearings</td>
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<td>Contracted Services</td>
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<td>3067 SPECIAL CATEGORIES</td>
<td>Tenant Broker Commissions</td>
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<tr>
<td>3068 SPECIAL CATEGORIES</td>
<td>Real Estate</td>
<td>257.50</td>
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</table>

**Total: Executive Direction and Support Services**

FROM General Revenue Fund: 13,952,331
FROM Federal Grants Trust Fund: 15,482,593
FROM Operating Trust Fund: 29,434,924

**Total Positions:** 257.50

**Total All Funds:** 7,609,810

**Executive Direction and Support Services**

FROM General Revenue Fund: 10,536,652
FROM Certification Program Trust Fund: 222,436
FROM Operating Trust Fund: 21,170
FROM Operating Trust Fund: 885,509
FROM Aerial Photography and Mapping: 201,170
FROM Operating Trust Fund: 167,441
FROM Certification Program Trust Fund: 676,266
FROM Operating Trust Fund: 676,266
FROM Operating Trust Fund: 16,012
FROM Operating Trust Fund: 1753
FROM Operating Trust Fund: 485,000
FROM Operating Trust Fund: 243,311

**Total: Executive Direction and Support Services**

FROM General Revenue Fund: 318,346
FROM Federal Grants Trust Fund: 281,028
FROM Operating Trust Fund: 1,153,170
| Section 6 - General Government Specific Appropriation | RISK MANAGEMENT INSURANCE | FROM GENERAL REVENUE FUND | 55,798 |
| | LEASE OR LEASE-PURCHASE OF EQUIPMENT | FROM GENERAL REVENUE FUND | 22,000 |
| Special Categories | Fiscally Constrained Counties - Conservation Lands | FROM GENERAL REVENUE FUND | 953,265 |
| | Fiscally Constrained Counties | FROM GENERAL REVENUE FUND | 30,166,799 |
| TOTAL: | Property Tax Oversight | FROM GENERAL REVENUE FUND | 43,067,957 |
| | FROM TRUST FUNDS | 1,383,702 |
| | TOTAL POSITIONS | 154.00 |
| | TOTAL ALL FUNDS | 44,451,659 |
| Child Support Enforcement | APPROVED SALARY RATE | 77,632,908 |
| | Salaries and Benefits Positions | 2,275.00 |
| | FROM GENERAL REVENUE FUND | 38,324,096 |
| | FROM TRUST FUNDS | 1,383,702 |
| | TOTAL POSITIONS | 154.00 |
| | TOTAL ALL FUNDS | 44,451,659 |
| | Other Personal Services | 153,321 |
| | FROM GENERAL REVENUE FUND | 153,321 |
| | FROM TRUST FUNDS | 153,321 |
| | EXPENSES | 7,398,962 |
| | FROM TRUST FUNDS | 7,398,962 |
| | OPERATING CAPITAL OUTLAY | 189,648 |
| | FROM TRUST FUNDS | 189,648 |
| | AID TO LOCAL GOVERNMENTS | 1,241,987 |
| | FROM TRUST FUNDS | 1,241,987 |
| | CHILD SUPPORT ENFORCEMENT ANNUAL FEE | 3,926,908 |
| | FROM TRUST FUNDS | 3,926,908 |
| | PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT | 16,035,593 |
| | FROM TRUST FUNDS | 16,035,593 |
| | FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND | 858,628 |
| | FROM TRUST FUNDS | 858,628 |
| | FROM FEDERAL GRANTS TRUST FUND | 61,639,899 |

The funds in Specific Appropriation 3097 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.
<table>
<thead>
<tr>
<th>Section 6</th>
<th>General Government</th>
<th>Specific Appropriation</th>
</tr>
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<tbody>
<tr>
<td>3101 Special Categories</td>
<td>Contracted Services</td>
<td>From General Revenue Fund . . . . . . 4,193,292</td>
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<td>From Federal Grants Trust Fund . . . . . . 1,357,735</td>
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<td>From Operating Trust Fund . . . . . . 2,912,229</td>
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<td>3102 Special Categories</td>
<td>Purchase of Services - Collection Agencies</td>
<td>From Operating Trust Fund . . . . . . 2,250,000</td>
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<td>3103 Special Categories</td>
<td>Risk Management Insurance</td>
<td>From General Revenue Fund . . . . . . 274,155</td>
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<td>From Operating Trust Fund . . . . . . 542,727</td>
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<td>3104 Special Categories</td>
<td>Lease or Lease-Purchase of Equipment</td>
<td>From General Revenue Fund . . . . . . 214,749</td>
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<td>From Operating Trust Fund . . . . . . 127,251</td>
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<td>3106 Other Personal Services</td>
<td>From General Revenue Fund . . . . . . 89,079,982</td>
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<td>From Operating Trust Fund . . . . . . 143,714,507</td>
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<td>From Federal Grants Trust Fund . . . . . . 1,053,724</td>
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<td>From Operating Trust Fund . . . . . . 2,049,004</td>
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<td>3108 Operating Capital Outlay</td>
<td>From General Revenue Fund . . . . . . 2,233</td>
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<td>From Federal Grants Trust Fund . . . . . . 699,311</td>
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<td></td>
<td>From Operating Trust Fund . . . . . . 274,310</td>
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<tr>
<td>3109 Special Categories</td>
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<td>From General Revenue Fund . . . . . . 681,257</td>
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<td>From Federal Grants Trust Fund . . . . . . 6,397,361</td>
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<td>From Operating Trust Fund . . . . . . 1,332,100</td>
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<td>3110 Special Categories</td>
<td>Risk Management Insurance</td>
<td>From General Revenue Fund . . . . . . 4,006</td>
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<td>From Federal Grants Trust Fund . . . . . . 20,720</td>
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<td>From Operating Trust Fund . . . . . . 21,679</td>
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<td>From General Revenue Fund . . . . . . 7,100</td>
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<td></td>
<td>From Federal Grants Trust Fund . . . . . . 240,000</td>
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<td>3112 Data Processing Services</td>
<td>Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, or possession of space or offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.</td>
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### SECTION 6 - GENERAL GOVERNMENT

#### SPECIFIC

#### APPROPRIATION

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<td>Litigation Expenses</td>
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<td>Risk Management Insurance</td>
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<td>Data Processing Services Data Processing Assessment - Department of Management Services</td>
<td>$835,400</td>
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<tr>
<td>Other Data Processing Services</td>
<td>$15,000</td>
</tr>
<tr>
<td>Northwest Regional Data Center (NRADC)</td>
<td>$61,891</td>
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<tr>
<td>Total: Executive Direction and Support Services</td>
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<tr>
<td>Total Positions</td>
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<td>Total All Funds</td>
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**Program: Elections**

#### Elections

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<th>Special Categories</th>
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<td>Salaries and Benefits Positions</td>
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<td>Other Personal Services</td>
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<td>Expenses</td>
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<td>Aid to Local Governments Special Elections</td>
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<tr>
<td>Operating Capital Outlay</td>
<td>$13,211</td>
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<td>Lump Sum</td>
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<tr>
<td>Help America Vote Act (HAVA) - 2020 Election Security Grant from Federal Grants Trust Fund</td>
<td>$3,475,000</td>
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</table>

Funds in Specific Appropriation 3133A are provided to utilize the 2020 Help America Vote Act (HAVA) Election Security Grant funding. The Department of State is authorized to request budget amendments up to $3,475,000 for release of funds pursuant to chapter 216, Florida Statutes. Each budget amendment must specify the activity to be funded and the timeframe in which the activity is expected to be completed. The budget amendment must specify detailed information including a work plan and specific expenditure plans with anticipated deliverables by category. For funding specified for distribution to local governments, the budget amendment must further outline the reporting requirements necessary to provide for transparency in the use of these funds.
From the funds in Specific Appropriation 3148, $1,500,000 of recurring funds from the Land Acquisition Trust Fund is provided for the Department of State 2020-2021 Small Matching Historic Preservation Grants ranked list in its entirety.

From the funds in Specific Appropriation 3153, $2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for the design and construction of an artifact curation facility.

From the funds in Specific Appropriation 3153A, $5,595,476 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Special Categories Grants ranked list.

The remaining nonrecurring funds in Specific Appropriation 3153A from the General Revenue Fund shall be allocated as follows:

Historic Bush House Renovations (HB 2743)(Senate Form 2214).......................... 200,000
Bay of Pigs - Brigade 2506 Museum (HB 3725)(Senate Form 1631).......................... 1,500,000
Camp Matecumbe - Historic Pedro Pan Hall Renovation - Miami-Dade (HB 2353)(Senate Form 1553).......................... 250,000
Groveland Train Depot (HB 4589)(Senate Form 2012).......................... 189,313

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS

From the funds in Specific Appropriation 3153A, $8,054,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for historic preservation projects providing relief to damages in areas that received a major disaster declaration as a result of Hurricane Michael.
From the funds in Specific Appropriation 3174A, $1,000,000 of The nonrecurring funds in Specific Appropriation 3180A are provided to
### SECTION 6 - GENERAL GOVERNMENT

#### SPECIFIC APPROPRIATION

The Florida African-American Heritage Preservation Network (FAAHPN) (HB 2785) (Senate Form 1360). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

#### 3181 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Contracted Services</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>90,709</th>
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<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
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</tr>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
<td>25,000</td>
<td></td>
</tr>
</tbody>
</table>

The nonrecurring funds in Specific Appropriation 3181A are provided for the Florida Humanities Council (HB 2231) (Senate Form 2032).

#### 3182 SPECIAL CATEGORIES

| Risk Management Insurance | FROM GENERAL REVENUE FUND | 20,814 |

#### 3183 SPECIAL CATEGORIES

| Holocaust Documentation and Education Center | FROM GENERAL REVENUE FUND | 357,000 |

From the funds in Specific Appropriation 3183, $100,000 in recurring funds and $257,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (HB 2393) (Senate Form 1574).

#### 3184 SPECIAL CATEGORIES

<table>
<thead>
<tr>
<th>Lease or Lease-Purchase of Equipment</th>
<th>FROM GENERAL REVENUE FUND</th>
<th>2,094</th>
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<tbody>
<tr>
<td>FROM LAND ACQUISITION TRUST FUND</td>
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#### 3185 SPECIAL CATEGORIES

<table>
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<th>Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract</th>
<th>FROM GENERAL REVENUE FUND</th>
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<tbody>
<tr>
<td>FROM FEDERAL GRANTS TRUST FUND</td>
<td>1,749</td>
<td></td>
</tr>
</tbody>
</table>

#### 3186 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

| Grants and Aids - Special Categories - Cultural Facilities Program | FROM GENERAL REVENUE FUND | 5,658,871 |

From the funds in Specific Appropriation 3186, $3,778,871 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2020-2021 Cultural Facilities ranked list.

The remaining nonrecurring funds in Specific Appropriation 3186 from the General Revenue Fund shall be allocated as follows:

- Miami Military Museum and Memorial (HB 2063) (Senate Form 1057) ........................................... 600,000
- Happy Workers Learning Center Rehab/Restoration (HB 3469) (Senate Form 1539) ........................... 300,000
- Richloam Museum (HB 3501) (Senate Form 1908) .......... 50,000
- St. Augustine Lighthouse Tower Preservation (HB 4757) .......... 250,000
- Pulse Memorial & Museum (HB 3615) (Senate Form 1932) ....... 680,000

**TOTAL:**

- CULTURAL AFFAIRS
  - FROM GENERAL REVENUE FUND .......................... 27,582,335
  - FROM TRUST FUNDS ..................................... 2,307,690
  - TOTAL POSITIONS ...................................... 35.00
  - TOTAL ALL FUNDS ...................................... 29,890,025

- STATE, DEPARTMENT OF
  - FROM GENERAL REVENUE FUND .......................... 99,296,424
  - FROM TRUST FUNDS ..................................... 36,718,171
  - TOTAL POSITIONS ...................................... 414.00
  - TOTAL ALL FUNDS ...................................... 136,014,595

- TOTAL APPROVED SALARY RATE ............................ 18,473,472

**TOTAL OF SECTION 6**

- FROM GENERAL REVENUE FUND .......................... 1,240,107,865
- FROM TRUST FUNDS ..................................... 5,398,845,461
- TOTAL POSITIONS ...................................... 18,424.50
- TOTAL ALL FUNDS ...................................... 6,438,993,326

### SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

#### STATE COURT SYSTEM

From the funds in Specific Appropriations 3198 through 3246, the Office of the State Courts Administrator shall coordinate with the circuit courts to develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court’s decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2021, which addresses the implementation status, outcomes, and whether risk assessment instruments used in problem solving courts could be included in the solution. A final report shall be issued by January 3, 2022, and shall include the preliminary outcome results from the use of the tool.

#### PROGRAM: SUPREME COURT

<table>
<thead>
<tr>
<th>COURT OPERATIONS - SUPREME COURT</th>
</tr>
</thead>
</table>

#### 3187 SALARIES AND BENEFITS

<table>
<thead>
<tr>
<th>POSITIONS</th>
<th>99.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>5,900,104</td>
</tr>
<tr>
<td>FROM STATE COURTS REVENUE TRUST FUND</td>
<td>4,212,248</td>
</tr>
</tbody>
</table>

#### 3188 OTHER PERSONAL SERVICES

| FROM GENERAL REVENUE FUND | 275,343 |
| FROM STATE COURTS REVENUE TRUST FUND | 69,186 |

#### 3189 EXPENSES

| FROM GENERAL REVENUE FUND | 850,803 |
Funds provided in Specific Appropriation 3192 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

Funds in Specific Appropriation 3202 shall be used by the Office of the State Courts Administrator in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor’s Office of Policy and Budget on July 15, 2020, for the prior fiscal year.

Funds in Specific Appropriation 3198 of nonrecurring funds from the General Revenue Fund is provided to the Office of the State Courts Administrator to hire a statewide training specialist to provide training to court teams participating in Early Childhood Courts (ECCs). Additionally, funds are provided to contract for an evaluation of the ECCs to ensure the quality, accountability, and fidelity of the programs’ evidence-based treatment.
## APPROPRIATION

**FROM GENERAL REVENUE FUND**

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
<th>Specific Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>2,516,309</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>150,000</td>
</tr>
<tr>
<td>FROM STATE COURTS REVENUE TRUST</td>
<td>3213</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>113,364</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>448,696</td>
<td>OPERATING CAPITAL OUTLAY</td>
<td>27,000</td>
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**TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

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<tr>
<th>Appropriation</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>14,546,468</td>
<td>COURT OPERATIONS - ADMINISTERED FUNDS</td>
<td>13,474,044</td>
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<tr>
<td>FROM TRUST FUNDS</td>
<td>13,474,044</td>
<td>COURT OPERATIONS - ADMINISTERED FUNDS</td>
<td>14,546,468</td>
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**TOTAL POSITIONS**

<table>
<thead>
<tr>
<th>Appropriation</th>
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<th>Amount</th>
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<td>TOTAL POSITIONS</td>
<td>195.00</td>
<td>COURT OPERATIONS - ADMINISTERED FUNDS</td>
<td>28,020,512</td>
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**ADMINISTERED FUNDS - JUDICIAL**

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<tr>
<th>Appropriation</th>
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<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>125,000</td>
<td>SPECIAL CATEGORIES</td>
<td>115,104</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>3218</td>
<td>SPECIAL CATEGORIES</td>
<td>62,686</td>
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<tr>
<td>FROM STATE COURTS REVENUE TRUST</td>
<td>775,000</td>
<td>SPECIAL CATEGORIES</td>
<td>26,151</td>
</tr>
<tr>
<td>FROM TRUST FUNDS</td>
<td>775,000</td>
<td>SPECIAL CATEGORIES</td>
<td>150,000</td>
</tr>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,421</td>
<td>SPECIAL CATEGORIES</td>
<td>1,421</td>
</tr>
</tbody>
</table>

**Funds in Specific Appropriation 3209A are to be used for Union County Courthouse Security (HB 4917) (Senate Form 2430).**

**3209B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND SMALL COUNTY COURTHOUSE FACILITIES**

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
<th>Specific Appropriation</th>
<th>Amount</th>
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<tr>
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<td>250,000</td>
<td>DISTRICT COURT OF APPEAL LAW LIBRARY</td>
<td>162,797</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>2,028,114</td>
<td>DISTRICT COURT OF APPEAL LAW LIBRARY</td>
<td>1,966</td>
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<tr>
<td>FROM STATE COURTS REVENUE TRUST</td>
<td>2,516,309</td>
<td>DISTRICT COURT OF APPEAL LAW LIBRARY</td>
<td>1,421</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
<th>Specific Appropriation</th>
<th>Amount</th>
</tr>
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<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>275,000</td>
<td>SPECIAL CATEGORIES</td>
<td>171,100</td>
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<tr>
<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>1,966</td>
<td>SPECIAL CATEGORIES</td>
<td>1,966</td>
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<tr>
<td>FROM STATE COURTS REVENUE TRUST</td>
<td>171,100</td>
<td>SPECIAL CATEGORIES</td>
<td>1,421</td>
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</table>

**Funds in Specific Appropriation 3209B are provided for the following fixed capital outlay projects:**

- Nassau County Courthouse Annex Completion Project (HB 3351) (Senate Form 1680)
- Taylor County Courthouse Improvements (HB 2941) (Senate Form 1457)
- Union County Courthouse and Jail Security (HB 4917) (Senate Form 2430)

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
<th>Specific Appropriation</th>
<th>Amount</th>
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</thead>
<tbody>
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<td>380,000</td>
<td>SPECIAL CATEGORIES</td>
<td>20,000,000</td>
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<td>FROM ADMINISTRATIVE TRUST FUND</td>
<td>125,000</td>
<td>SPECIAL CATEGORIES</td>
<td>125,000</td>
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<tr>
<td>FROM STATE COURTS REVENUE TRUST</td>
<td>1,421</td>
<td>SPECIAL CATEGORIES</td>
<td>1,421</td>
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</table>

**Funds in Specific Appropriation 3209C are provided for Liberty County Courthouse Improvements (HB 2959) (Senate Form 1451).**

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
<th>Specific Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>1,280,000</td>
<td>COURT OPERATIONS - ADMINISTERED FUNDS</td>
<td>1,280,000</td>
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</table>

**TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS**

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
<th>Specific Appropriation</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>FROM TRUST FUNDS</td>
<td>1,280,000</td>
<td>COURT OPERATIONS - ADMINISTERED FUNDS</td>
<td>1,280,000</td>
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**PROGRAM: DISTRICT COURTS OF APPEAL**

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
<th>Specific Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>57,501,377</td>
<td>COURT OPERATIONS - APPELLATE COURTS</td>
<td>15,480,297</td>
</tr>
</tbody>
</table>

**APPROVED SALARY RATE**

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
<th>Specific Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>32,896,022</td>
<td>COURT OPERATIONS - APPELLATE COURTS</td>
<td>57,501,377</td>
</tr>
</tbody>
</table>

**TOTAL: COURT OPERATIONS - APPELLATE COURTS**

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
<th>Specific Appropriation</th>
<th>Amount</th>
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</thead>
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<tr>
<td>FROM TRUST FUNDS</td>
<td>140,007</td>
<td>COURT OPERATIONS - APPELLATE COURTS</td>
<td>15,480,297</td>
</tr>
<tr>
<td>FROM general revenue fund</td>
<td>3,198,286</td>
<td>COURT OPERATIONS - APPELLATE COURTS</td>
<td>72,981,674</td>
</tr>
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</table>
From the funds in Specific Appropriations 3222, 3224, 3236, nine positions, associated salary rate, and $1,633,945 of recurring funds and $21,591 of nonrecurring funds from the General Revenue Fund is provided for one additional circuit court judgeship in the First Judicial Circuit and the Fourteenth Judicial Circuit, and two additional circuit court judgeships in the Ninth Judicial Circuit, contingent upon HB 5301 or similar legislation becoming law.

From the funds in Specific Appropriations 3222, 3224, and 3236, 20 positions, associated salary rate and $1,964,719 of recurring funds and $47,080 of nonrecurring funds from the General Revenue Fund is provided to the trial courts to be used for community coordinators for Early Childhood Courts (ECCs). The Office of the State Courts Administrator (OSCA) may coordinate with participating circuit courts to fill community coordinator positions for the circuits’ ECCs.

Alachua.................................................................... 150,000
Clay................................................................. 150,000
Duval............................................................... 200,000
Escambia....................................................... 150,000
Leon............................................................... 125,000
Okaloosa....................................................... 150,000
Orange....................................................................... 200,000
Pasco................................................................. 150,000
Pinellas.............................................................. 150,000

From the funds in Specific Appropriation 3226, $1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans’ treatment intervention programs in the following counties:

From the funds in Specific Appropriation 3226, $260,000 in nonrecurring funds from the State Courts Revenue Trust Fund is provided for the Seminole County Juvenile Drug Court (HB 3059) (Senate Form 1954).

From the funds in Specific Appropriation 3224, from the funds in Specific Appropriation 3226, $6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Courts Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project) (HB 3878). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3229, $5,000,000 in recurring funds and $500,000 in nonrecurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3229, $436,387 in nonrecurring funds from the State Courts Revenue Trust Fund is provided for the following appropriations projects:

Community Court Program - City of Fort Lauderdale (HB

The Trial Court Budget Commission shall determine the allocation of funds to the courts. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a “fiscally constrained county,” as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.
SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

3289 (Senate Form 1292) ................................ 136,387
The Alternative Programs, Inc. - Alternatives to Incarceration (HB 2197) ................................ 300,000

3230 SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM
FROM GENERAL REVENUE FUND ........ 316,000

Funds in Specific Appropriation 3230 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3231 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........ 1,790,417

3232 SPECIAL CATEGORIES
STATEWIDE GRAND JURY - EXPENSES
FROM GENERAL REVENUE FUND ........ 143,310

3233 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ........ 57,133

3234 SPECIAL CATEGORIES
MEDIATION/ARBITRATION SERVICES
FROM GENERAL REVENUE FUND ........ 3,279,359

3235 SPECIAL CATEGORIES
STATE COURTS DUE PROCESS COSTS
FROM GENERAL REVENUE FUND ........ 19,748,736
FROM ADMINISTRATIVE TRUST FUND .... 1,104,930

3236 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 130,453

3237 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND ........ 1,482,114
FROM STATE COURTS REVENUE TRUST FUND ........ 447,780

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
FROM GENERAL REVENUE FUND ........ 328,621,109
FROM TRUST FUNDS ........ 59,190,308

TOTAL POSITIONS ........ 3,017.50
TOTAL ALL FUNDS ........ 387,811,417

3238 SALARIES AND BENEFITS POSITIONS 660.00
FROM GENERAL REVENUE FUND ........ 92,897,489
FROM STATE COURTS REVENUE TRUST FUND ........ 5,912,636

3239 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 27,066

3240 EXPENSES
FROM GENERAL REVENUE FUND ........ 2,935,194

3241 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ........ 15,000

3242 SPECIAL CATEGORIES
ADDITIONAL COMPENSATION FOR COUNTY JUDGES
FROM GENERAL REVENUE FUND ........ 75,000

3243 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........ 468,000

3244 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........ 147,573

3245 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND ........ 30,382

3246 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 130,453

3247 SALARIES AND BENEFITS POSITIONS 4.00
FROM GENERAL REVENUE FUND ........ 395,777

3248 EXPENSES
FROM GENERAL REVENUE FUND ........ 160,205

3249 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND ........ 1,638

3250 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........ 240,475

3251 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ........ 700

3252 SPECIAL CATEGORIES
LITIGATION EXPENSES
FROM GENERAL REVENUE FUND ........ 231,294

Funds in Specific Appropriation 3252 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3253 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND ........ 983

APPROVED SALARY RATE 64,619,069

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
APPROVED SALARY RATE 301,904

3254 SALARIES AND BENEFITS POSITIONS 23.00
FROM GENERAL REVENUE FUND ........ 956,377

3255 EXPENSES
FROM GENERAL REVENUE FUND ........ 110,205

3256 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND ........ 130,453

3257 DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND ........ 1,482,114
FROM STATE COURTS REVENUE TRUST FUND ........ 447,780

TOTAL: COURT OPERATIONS - COUNTY COURTS
FROM GENERAL REVENUE FUND ........ 328,621,109
FROM TRUST FUNDS ........ 59,190,308

TOTAL POSITIONS ........ 3,017.50
TOTAL ALL FUNDS ........ 387,811,417

COURT OPERATIONS - COUNTY COURTS
From the funds in Specific Appropriations 3238, 3240 and 3246, 12 positions, associated salary rate, and $1,927,109 of recurring funds and $28,788 of nonrecurring funds from the General Revenue Fund is provided for one additional county court judgeship in Orange County and in Lee County, and four additional county court judgeships in Hillsborough County, contingent upon HB 5301 or similar legislation becoming law.

APPROVED SALARY RATE 64,619,069

3258 SALARIES AND BENEFITS POSITIONS 660.00
FROM GENERAL REVENUE FUND ........ 92,897,489
FROM STATE COURTS REVENUE TRUST FUND ........ 5,912,636

3259 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND ........ 27,066
FROM GENERAL REVENUE FUND ........ 27,066
March 19, 2020

JOURNAL OF THE SENATE

SECTION 7 - JUDICIAL BRANCH

APPROPRIATION

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . 1,031,072

TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 4.00
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,031,072

TOTAL: STATE COURT SYSTEM
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . 506,245,928

FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 99,609,719

TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 4,420.50
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 605,855,647

TOTAL OF SECTION 7
FROM GENERAL REVENUE FUND . . . . . . . . . . . . . . . . . . 506,245,928

FROM TRUST FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 99,609,719

TOTAL POSITIONS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 4,420.50
TOTAL ALL FUNDS . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 605,855,647

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2020-2021

This section provides instructions for implementing the Fiscal Year 2020-2021 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

References to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee’s position. Employees classified as other personnel services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum for each pay grade and pay band may not be adjusted during the 2020-2021 fiscal year and that the maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsections (1)(b), and (2)(a), (b), and (c). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee’s salary exceeding the adjusted pay grade maximum.

(a) Officer Compensation

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2020-2021 fiscal year; however, these salaries may be reduced on a voluntary basis.

1. For the purposes of this paragraph, "security service employee" means:
   a. An employee of the Department of Corrections in the following classification codes: Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); Correctional Officer Captain (8013); Correctional Officer Major (8015); Correctional Officer Colonel (8017); Correctional Probation Officer (8036); Correctional Probation Officer - Institution (8037); Correctional Probation Senior Officer - Institution (8040); Correctional Probation Officer - Institution (8041); Correctional Probation Supervisor (8045); Correction Probation Senior Supervisor (8046); Correctional Probation Senior Supervisor Institution SES (8048); Inspector DC (8026); Senior Inspector DC (8028); and Inspector Supervisor (8029); and
   b. An employee of the Agency for Persons with Disabilities or Department of Children and Families in the following classification codes: Institutional Security Specialist I (8237); Institutional Security Specialist II (8238); Institutional Security Specialist Shift Supervisor (8240); Institutional Security Chief (8243).

2. Effective October 1, 2020, funds are provided in Specific Appropriation 2014B to grant a competitive pay adjustment of 3.0 percent to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the legislative pay plan, and the pay plans administered by the Justice Administration Commission, to each military employee of the Florida National Guard on full-time military duty, and to each eligible non-career service employee of the Florida School for the Deaf and Blind, based on each eligible employee’s September 30, 2020, base rate of pay, but the minimum annual increase shall be $1,000. This competitive pay adjustment shall not apply to the Child Protective Investigator classifications within the Department of Children and Families receiving compensation adjustments pursuant to subsection (2)(b) of Section 8 listed below.

(b) Special Pay Issues

(a) Security Service Employees

Effective October 1, 2020, funds are provided in Specific Appropriation 2014B to grant a competitive pay adjustment of 3.0 percent to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, and the pay plans administered by the Justice Administration Commission, to each military employee of the Florida National Guard on full-time military duty, and to each eligible non-career service employee of the Florida School for the Deaf and Blind, based on each eligible employee’s September 30, 2020, base rate of pay, but the minimum annual increase shall be $1,000. This competitive pay adjustment shall not apply to the Child Protective Investigator classifications within the Department of Children and Families receiving compensation adjustments pursuant to subsection (2)(b) of Section 8 listed below.

(b) Department of Children and Families - Child Protective Investigators

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.
SECTION 8
SPECIFIC
APPROPRIATION
1. Effective July 1, 2020, funds are provided in Specific Appropriation 2014B for the Department of Children and Families to grant a 10.0 percent increase to each Child Protective Investigator and Senior Child Protective Investigator (class codes 8371 and 8373); and a 5.0 percent increase to each Child Protective Investigator Supervisor and Child Protective Field Support Consultant (class codes 8372 and 8374) June 30, 2020, base rate of pay.

(c) Department of Corrections Teachers

Effective October 1, 2020, funds are provided in Specific Appropriation 2014B for the Department of Corrections to grant an additional 15.0 percent increase to the base rate of pay on September 30, 2020, of each Academic Teacher (class code 8093), Special Education Teacher (class code 9095), Education Supervisor I (class code 8082), and Education Supervisor II (class code 8083). The increase provided in this subsection shall be in addition to the adjustment provided in subsection (1) (b) above.

(d) Criminal Conflict and Civil Regional Counsel

Effective July 1, 2020, funds are provided in Specific Appropriation 2014B to provide senior management class benefits in the Florida Retirement System to each appointed criminal conflict and civil regional counsel and each district’s assistant regional counsel chiefs, administrative directors and chief investigators, contingent upon the passage of Committee Substitute for Senate Bill 952, or other similar legislation, during the 2020 Regular Session and such legislation becoming a law.

(e) Guardian Ad Litem Attorneys

Effective July 1, 2020, funds are provided in Specific Appropriation 2014B for the Justice Administration Commission to provide attorneys employed by the Guardian Ad Litem Office with enhanced health insurance benefits and annual leave benefits.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency’s budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits


2. For the period July 1, 2020, through June 30, 2021, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees’ PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2021, for the 2021 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2020 plan year.

4. Effective July 1, 2020, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant’s total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2020, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant’s current State Employees’ PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant’s current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees’ pharmacy benefit manager’s network.

6. Effective January 1, 2021, the Division of State Group Insurance shall amend its health benefits contracts to allow service delivery through telehealth for primary care benefits.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee’s health savings account, as authorized in section 110.123(12), Florida Statutes, of $41.66 for employees with individual coverage and $83.33 for employees with family coverage.

8. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2021 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2020 and 2021 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2021 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2020 plan year; and

v. Enrollment in a department-approved wellness program during the 2021 plan year.

By January 15, 2021, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2021. The department shall provide a final report by December 15, 2021, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant’s annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department shall include the impact of the pilot program on department health benefits and the reduction in costs per member per month if the pilot program continues beyond its original one-year term.
include recommendations to treat, reduce, and prevent obesity in the
state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2020, through
June 30, 2021.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2020, through December
31, 2020, the state share of the State Group Health Insurance Standard
and High Deductible Health Plan premiums to the executive, legislative,
and judicial branch agencies shall increase at $713.80 per month for
individual coverage and $1,539.32 per month for family coverage.

b. For the coverage period, beginning January 1, 2021, the state share
of the State Group Health Insurance Standard and High Deductible
Health Plan premiums to the executive, legislative, and judicial branch
agencies shall increase, effective December 1, 2020, from $713.80 to
$763.46 per month for individual coverage and from $1,539.32 to
$1,651.08 for family coverage.

c. Funds are provided in each state agency and university’s budget to
continue paying the state share of the State Group Health Insurance
program premiums for the fiscal year. Funds are provided in Specific
Appropriation 2014B to pay the incremental cost of the premium
adjustments effective December 1, 2020.

d. The agencies shall continue to pay premiums on behalf of employees
who have enhanced benefits as follows, including those employees
participating in the Spouse Program in accordance with section
60P-2.0036, Florida Administrative Code, and those employees filling
positions with “agency pay-all” benefits.

i. For the coverage period beginning August 1, 2020, through December
31, 2020, the state share of the State Group Health Insurance Standard
Plan Premiums to the executive, legislative, and judicial branch
agencies for employees with enhanced benefits, excluding the Spouse
Program, shall continue to be $755.46 per month for Individual Coverage
and $1,689.32 per month for family coverage.

ii. For the coverage period beginning January 1, 2021, the state share
of the State Group Health Insurance Standard Plan Premiums to the
executive, legislative, and judicial branch agencies for employees with
enhanced benefits, excluding Spouse Program participants, shall
increase, effective December 1, 2020, from $755.46 per month to $805.12
per month for individual coverage and from $1,689.32 to $1,801.08 for
family coverage.

iii. For the coverage period beginning August 1, 2020, through December
31, 2020, the state share of the State Group Health Insurance Standard
Plan Premiums to the executive, legislative, and judicial branch
agencies, for each employee participating in the Spouse Program shall
continue to be $755.46 for Individual Coverage and $1,689.32 per month
for family coverage.

iv. For the coverage period beginning January 1, 2021, the state share
of the State Group Health Insurance Standard Plan Premiums to the
executive, legislative, and Judicial branch agencies, for each employee
participating in the Spouse Program shall increase, effective December
1, 2020, from $844.66 per month to $900.54 for family coverage.

v. For the coverage period beginning August 1, 2020, through December
31, 2020, the state share of the State Group Health Insurance High
Deductible Plan Premiums to the executive, legislative, and judicial
branch agencies for employees with enhanced benefits, excluding the
Spouse Program, shall continue to be $720.46 per month for Individual
Coverage and $1,573.62 per month for family coverage.

vi. For the coverage period beginning January 1, 2021, the state share
of the State Group Health Insurance High Deductible Plan Premiums to
the executive, legislative, and judicial branch agencies for employees
with enhanced benefits, excluding the Spouse Program, shall increase,
effective December 1, 2020, from $720.46 per month to $770.12 per month
for Individual Coverage and from $1,573.62 per month to $1,665.38 per
month for family coverage.

vii. For the coverage period beginning August 1, 2020, through December
31, 2020, the state share of the State Group Health Insurance High
Deductible Plan Premiums to the executive, legislative, and judicial
branch agencies, for each employee participating in the Spouse Program
shall continue to be $786.82 per month for family coverage.

viii. For the coverage period beginning January 1, 2021, the state share
of the State Group Health Insurance High Deductible Plan Program
premiums to the executive, legislative, and judicial branch agencies,
for each employee participating in the Spouse Program shall increase,
effective December 1, 2020, from $786.82 per month to $842.70 per month
for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2020, the employee share
of the health insurance premiums for the standard plans shall continue
to be $50 per month for individual coverage and $180 per month for
family coverage.

b. For the coverage period beginning August 1, 2020, the employee share
of the health insurance premium for the high deductible health plans
shall continue to be $15 per month for individual coverage and $64.30
per month for family coverage.

c. For the coverage period beginning August 1, 2020, the employee share
of the health insurance premium for the standard plan and the high
deductible plan shall continue to be $8.34 per month for individual
coverage and $30 per month for family coverage for employees filling
positions with “agency pay-all” benefits.

d. For the coverage period beginning August 1, 2020, the employee share
of the health insurance premiums for the standard plans and the high
deductible plans shall continue to be $15 per month for each employee
participating in the Spouse Program in accordance with section
60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2020, through December
31, 2020, the monthly premiums for Medicare participants participating
in the State Group Health Insurance Standard Plan shall continue to be
$608.94 for “one eligible,” $1,167.71 for “one under/one over,” and
$807.83 for “both eligible.”

b. For the coverage period beginning January 1, 2021, the monthly
premiums for Medicare participants participating in the State Group
Health Insurance Standard Plan shall increase, effective December 1,
2020, from $608.94 to $648.52 for “one eligible,” from $991.61 to $1,061.06
for “one under/one over,” and from $1,243.63 to $1,323.63 for “one under/one
over,” and from $807.83 to $860.35 for both eligible.

c. For the coverage period beginning August 1, 2020, through December
31, 2020, the monthly premiums for Medicare participants participating
in the State Group Health Insurance High Deductible Plan shall continue
to be $304.47 for “one eligible,” $991.61 for “one under/one over,” and
$608.94 for “both eligible.”

d. For the coverage period beginning January 1, 2021, the monthly
premiums for Medicare participants participating in the State Group
High Deductible Plan shall increase, effective December 1, 2020, from $304.47
to $324.26 for “one eligible,” from $991.61 to $1,061.06 for “one
under/one over,” and from $608.94 to $648.52 for “both eligible.”

e. For the coverage period beginning August 1, 2020, the monthly
premiums for Medicare participants enrolled in a Health Maintenance
Organization Standard Plan or High Deductible Health Plan or a Medicare
Advantage Plan shall be equal to the negotiated monthly premium for the
selected state-contracted Health Maintenance Organization or selected
state-contracted plan.

4. Premiums paid by “Early Retirees”

a. For the coverage period beginning August 1, 2020, an “early retiree”
b. For the coverage period beginning August 1, 2020, a COBRA participant participating in the State Group Health Insurance Plan shall continue to pay a premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

d) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12115, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2020, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees’ Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2020-2021 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, and applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2020-2021 fiscal year. Such additives shall be granted under the provisions of the law governing the state's police and fire programs.

(c) Each agency is authorized to continue to grant temporary special duty pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee’s exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 66L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duty pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee’s base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(b) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at $5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;


These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is
assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee’s base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of $2,000 for law enforcement officers who perform additional duties as X-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of $1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of $162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions’ Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee’s base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term ‘certified’ means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor; and (b) each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed full time in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time $1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(p) The Department of Corrections may grant a one-time $1,000 hiring bonus to newly hired teachers and instructors (class codes 1311, 1315,
SECTION 11. The unexpended balance of funds provided to the Department of Education for the Gardner Scholarship Program in Specific Appropriation 110 and section 15 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter of the fiscal year.

SECTION 12. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 112A of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose (Senate Form 2569).

SECTION 13. The unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARDS) in section 16 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 14. The nonrecurring sum of $5,240,750 from the Child Care and Development Block Grant Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2019-2020 for the Supplemental Disaster Relief Funds for Child Care program. Any unexpended balance of funds appropriated in this section shall revert after June 30, 2020, and is appropriated to the office for Fiscal Year 2020-2021 for the same purpose. This section is effective upon becoming law.

SECTION 15. The nonrecurring sum of $150,000 from the Child Care and Development Block Grant Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2019-2020 for the completion of the risk assessment of the office’s Enhanced Field System Modernization project. This section is effective upon becoming law.

SECTION 16. There is hereby appropriated for Fiscal Year 2019-2020, $31,303,639 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section is effective upon becoming a law.

SECTION 17. There is hereby appropriated for Fiscal Year 2019-2020, $688,723 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Benacquisto Scholarship Program. This section is effective upon becoming a law.

SECTION 18. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 173, chapter 2019-115, Laws of Florida, authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency’s planned quarterly activities. These funds shall be held in reserve. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency’s planned quarterly expenditures. This section shall take effect July 1, 2020.

SECTION 19. The proviso language in Specific Appropriation 203 of Chapter 2019-115, Laws of Florida, associated with Diagnosis Related Grouping (DRG) reimbursement methodology for hospital imputsal services is repealed and shall be replaced with the following:

Base Rate - $3,510.72
Neonates Service Adjustor Severity Level 1 - 1.0
Neonates Service Adjustor Severity Level 2 - 1.52
Neonates Service Adjustor Severity Level 3 - 1.8
Neonates Service Adjustor Severity Level 4 - 2.0
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
Severity Level 1 - 1.0
Severity Level 2 - 1.52
Severity Level 3 - 1.8
Severity Level 4 - 2.0
Free Standing Rehabilitation Provider Adjustor - 4.223
Rural Provider Adjustor - 2.354
Long Term Acute Care (LTAC) Provider Adjustor - 2.179
High Medicaid and High Outlier Provider Adjustor - 2.211
Outlier Threshold - $60,000
Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity

SECTION 20. The nonrecurring sum of $12,200,000 from the Medical Care Trust Fund provided in Specific Appropriation 191A of chapter 2019-115, Laws of Florida, to the Agency for Health Care Administration shall revert and is reappropriated for Fiscal Year 2020-2021 for the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of this amount, $8,489,600 is for the implementation of an enterprise data warehouse and data governance, and the remainder is for strategic planning, program management, and project management activities. These funds shall be held in reserve. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency’s planned quarterly expenditures. This section shall take effect July 1, 2020.


SECTION 22. The unexpended balance of funds in Specific Appropriation 230, chapter 2019-115, Laws of Florida, appropriated to the Agency for Health Care Administration for the Facilities Discharge Data Systems shall revert and is appropriated for the same purpose in Fiscal Year 2020-2021. This section shall take effect July 1, 2020.

SECTION 23. The unexpended balance of funds in Specific Appropriation 230, chapter 2019-115, Laws of Florida, appropriated to the Agency for Health Care Administration for the Facilities Discharge Data Systems shall revert and is appropriated for the same purpose in Fiscal Year 2020-2021. This section shall take effect July 1, 2020.

SECTION 24. The unexpended balance of funds in Section 26, chapter
SECTION 24. SPECIFIC APPROPRIATION
2019-115, Laws of Florida, provided to the Agency for Health Care Administration for the comprehensive health care claims data analytics service shall revert and is appropriated for the same purpose in Fiscal Year 2020-2021. This section shall take effect July 1, 2020.

SECTION 25. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 197 through 224 of chapter 2019-115, Laws of Florida, the sum of $100,000,000 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.

SECTION 26. The Agency for Health Care Administration shall recalculate the funding distribution for Fiscal Year 2019-2020 to address deficits in the distribution of the Graduate Medical Education Funding in Specific Appropriation 202 of chapter 2019-115, Laws of Florida, to approved Graduate Medical Education full-time equivalent (FTEs) to hospitals in equal to or greater than 12 percent Medicaid utilization, based on the 2018 Florida Hospital Uniform Reporting System data. The remaining funds shall be distributed proportionally to the filled State Fiscal Year 2019-2020 Medicaid Bed Utilization from the Medical Care Trust Fund. Payments to providers under this section of law are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section. This section shall take effect upon becoming a law.

SECTION 27. For the 2019-2020 fiscal year, the sum of $1,000,000 in nonrecurring General Revenue is provided to the Agency for Health Care Administration for the operational support of Tallahassee Memorial HealthCare. This section is effective upon becoming a law.

SECTION 28. For the 2019-2020 fiscal year, the sum of $1,100,000 in nonrecurring General Revenue is provided to the Agency for Health Care Administration for the operational support of Sacred Heart Hospital. This section is effective upon becoming a law.

SECTION 29. The nonrecurring sum of $50,831,235 from the General Revenue Fund and $28,374,307 from the Operations and Maintenance Trust Fund are appropriated to the Agency for Persons with Disabilities in the Nonreimbursable Services Waiver appropriation category for Fiscal Year 2019-2020 to address projected deficits. The nonrecurring sum of $313,205,542 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services waiver appropriation category for Fiscal Year 2019-2020 to address projected deficits. This section is effective upon becoming a law.

SECTION 30. The nonrecurring sum of $41,155,174 from the General Revenue Fund and $65,693,814 from the Operations and Maintenance Trust Fund are appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services waiver appropriation category for Fiscal Year 2019-2020 to address projected deficits. The nonrecurring sum of $41,313,926 from the Federal Grants Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services waiver appropriation category for Fiscal Year 2019-2020. This section is effective upon becoming a law.

SECTION 31. The nonrecurring sum of $10,501,000 from the Welfare Transition Trust Fund, and $4,937,976 from the Federal Grants Trust Fund are provided to the Department of Children and Families for Fiscal Year 2019-2020 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.

SECTION 32. The proviso following Specific Appropriation 316, section 3 of chapter 2019-115, Laws of Florida, is repealed and replaced with the following:

From the funds provided in Specific Appropriation 316, $11,164,596 from the General Revenue Fund, $7,951,132 from the Domestic Violence Trust Fund, $17,694,229 from the Federal Grants Trust Fund and $7,750,000 from the Welfare Transition Trust Fund is provided for the implementation of programs and the management and delivery of services of the state’s domestic violence program in accordance with the Violence Against Women Act STOP Formula Grant. This section is effective upon becoming a law.

SECTION 33. The unexpended balance of funds from the Federal Grants Trust Fund and the Operations and Maintenance Trust Fund, provided to the Department of Children and Families in Specific Appropriation 314, chapter 2019-115, Laws of Florida, to expand the use of the family finding model that promotes child permanency, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose. This section shall take effect July 1, 2020.

SECTION 34. The nonrecurring sum of $710,000 from the General Revenue Fund is appropriated to the Department of Elder Affairs in the Salary and Benefits Appropriation category for Fiscal Year 2019-2020 for the Comprehensive Eligibility Services (CENS) program. This section shall take effect upon becoming a law.

SECTION 35. The unexpended balance of funds provided in Specific Appropriation 410 of chapter 2019-115, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) system, is provided to the department in Fiscal Year 2020-2021 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

SECTION 36. The unexpended balance of funds from the Grants and Donations Trust Fund in Specific Appropriation 474 of chapter 2019-115, Laws of Florida, provided to the Department of Health for the Office of Medical Marijuana Use Registry, as provided by chapter 39, Florida Statutes, to assume control and custody of the coalition and its property, business, and affairs.

From the funds provided in Specific Appropriation 316, $2,119,602 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant. This section is effective upon becoming a law.

This section is effective upon becoming a law.

SECTION 37. The unexpended balance of funds from the Federal Grants Trust Fund and the Operations and Maintenance Trust Fund, provided to the Department of Children and Families in Specific Appropriation 314, chapter 2019-115, Laws of Florida, to expand the use of the family finding model that promotes child permanency, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

This section is effective upon becoming a law.

SECTION 38. The unexpended balance of funds from the Federal Grants Trust Fund and the Operations and Maintenance Trust Fund, provided to the Department of Children and Families in Specific Appropriation 314, chapter 2019-115, Laws of Florida, to expand the use of the family finding model that promotes child permanency, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

This section is effective upon becoming a law.

SECTION 39. The unexpended balance of funds provided in Specific Appropriation 410 of chapter 2019-115, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) system, is provided to the department in Fiscal Year 2020-2021 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

This section is effective upon becoming a law.

SECTION 40. The unexpended balance of funds provided in Specific Appropriation 474 of chapter 2019-115, Laws of Florida, provided to the Department of Health for the Office of Medical Marijuana Use Registry, as provided by chapter 39, Florida Statutes, to assume control and custody of the coalition and its property, business, and affairs.

From the funds provided in Specific Appropriation 316, $2,119,602 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant. This section is effective upon becoming a law.

This section is effective upon becoming a law.

SECTION 41. The unexpended balance of funds from the Federal Grants Trust Fund and the Operations and Maintenance Trust Fund, provided to the Department of Children and Families in Specific Appropriation 314, chapter 2019-115, Laws of Florida, to expand the use of the family finding model that promotes child permanency, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

This section is effective upon becoming a law.
SECTION 36
SPECIFIC
APPROPRIATION
approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract for each project, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

SECTION 37. The nonrecurring sum of $27,396,000 from the Federal Grants Trust Fund is appropriated to the Department of Health for Fiscal Year 2019-2020 in the Disease Control and Health Protection, County Health Departments Local Health Needs, and Statewide Public Health Support Services budget entities to spend federal dollars approved in the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020. Any unexpended balance of funds appropriated in this section shall revert after June 30, 2020, and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose. This section is effective upon becoming a law.

SECTION 38. The nonrecurring sum of $25,150,000 from the General Revenue Fund is appropriated to the Department of Health in the Public Assistance State Operations appropriation category for Fiscal Year 2019-2020 to address the Coronavirus (COVID-19) outbreak. Any unexpended balance of funds appropriated in this section shall revert after June 30, 2020, and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose. This section is effective upon becoming a law.

SECTION 39. The unexpended balance of funds provided in Specific Appropriation 456A, chapter 2019-115, Laws of Florida, provided to the Department of Health for the Mayo Clinic Cancer Center of Jacksonville (Senate Bill 2641) shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Health for the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

SECTION 40. The nonrecurring sum of $1,820,000 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs in the Additions and Improvements to the Veterans' Homes appropriation category for Fiscal Year 2019-2020 for fixed capital outlay repairs at the Lake Baldwin State Veterans' Nursing Home in Orange County. This section is effective upon becoming a law.

SECTION 41. The unexpended balance of funds provided in Section 44 of chapter 2019-115, Laws of Florida, to the Department of Veterans' Affairs for the planning and design of a ninth State Veterans' Nursing Home in Marion County shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose (SB 2093).

SECTION 42. The unexpended balance of funds provided to the Department of Veterans Affairs for Entrepreneur Program in section 578 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Veterans Affairs for Workforce Training Grants in section 579 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 44. From the unexpended balance of recurring funds from the General Revenue Fund appropriated to the Department of Juvenile Justice in Specific Appropriation 1204 of chapter 2019-115, Laws of Florida, for non-secure residential commitment contracted services, $4,300,000 shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Florida Department of Law Enforcement for domestic security projects in Specific Appropriation 2048A of chapter 2019-115, Laws of Florida, subsequently distributed through budget amendment EOG #8200-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in Section 50 of Chapter 2019-115, Laws of Florida, are reverted and appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 46. The unexpended balance of nonrecurring funds appropriated to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System in Specific Appropriations 1302, 1305, and 1306 of chapter 2019-115, Laws of Florida, shall revert and is appropriated in reserve for Fiscal Year 2020-2021 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 47. The unexpended balance of nonrecurring funds from the General Revenue Fund appropriated to the Florida Department of Law Enforcement for the Criminal Justice Data Transparency project in Specific Appropriation 1305 of chapter 2019-115, Laws of Florida, shall revert and is appropriated in reserve for Fiscal Year 2020-2021 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 48. The unexpended balance of nonrecurring funds from the General Revenue Fund appropriated to the Florida Department of Law Enforcement to provide financial assistance to entities for the implementation of the Criminal Justice Data Transparency project in Specific Appropriation 1305 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose. The department shall develop the criteria and process for awarding such compliance assistance funds to a clerk of court, a state attorney, a public defender, a criminal conflict and civil regional counsel, or the administrator of a county detention facility. The department shall report to the Governor, President of the Senate, Speaker of the House of Representatives regarding the use of these funds on a monthly basis.

SECTION 49. The unexpended balance of nonrecurring funds from the Administrative Trust Fund appropriated in Specific Appropriation 1355 of chapter 2019-115, Laws of Florida, for the Department of Legal Affairs Agency-wide Information Technology Modernization Program, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 50. The unexpended balance of funds from the General Revenue Fund appropriated in Specific Appropriation 3247 of chapter 2019-115, Laws of Florida, for the State Courts System Problem Solving Courts, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 51. The unexpended balance of funds from the General Revenue Fund provided to the Office of State Court Administrator in Specific Appropriation 3150 of chapter 2019-115, Laws of Florida, for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 52. The unexpended balance of funds from the General Revenue Fund appropriated in Specific Appropriation 3222A of chapter 2019-115, Laws of Florida, for an information technology platform to electronically transmit alert reminders and information to individuals involved in the criminal justice system, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 53. The sum of $19,173,978 in nonrecurring funds from the General Revenue Fund is appropriated in Fiscal Year 2019-2020 for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Deliasina v. Florida
SECTION 53
SPECIFIC
APPROPRIATION
Department of Agriculture, et al, Case No. 03-1947 CA MCM (20th Judicial Circuit in and for Lee County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, of obtaining satisfaction of all judgments rendered in that case from the Clerk of the Court. This section is effective upon becoming a law.

SECTION 54. The sum of $1,871,727 in nonrecurring funds from the Food and Nutrition Services Trust Fund is appropriated in Fiscal Year 2019-2020 for the Department of Agriculture and Consumer Services for the Emergency Food Assistance Program. This section is effective upon becoming a law.

SECTION 55. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment BOG #B2013-0013, and subsequently distributed to the department pursuant to budget amendment BOG #B2013-0045, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 2048A of chapter 2019-115, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment BOG #B2019-0005, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 57. The sum of $288,000,000 from the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1770A of chapter 2008-152, Laws of Florida, is hereby reverted. This section is effective upon becoming a law.

SECTION 58. The sum of $3,709,986 from the unexpended balance of funds provided to the Department of Environmental Protection in Section 38 of chapter 2014-1, Laws of Florida, is hereby reverted. This section is effective upon becoming a law.

SECTION 59. The sum of $310,734 from the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1668A of chapter 2014-51, Laws of Florida, is hereby reverted. This section is effective upon becoming a law.

SECTION 60. The sum of $3,155,307 from the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1660A of chapter 2014-52, Laws of Florida, is hereby reverted. This section is effective upon becoming a law.

SECTION 61. The nonrecurring sums of $7,000,000 from the Minerals Trust Fund and $5,000,000 from the Water Quality Assurance Trust Fund are appropriated in Fiscal Year 2019-2020 to the Department of Environmental Protection in the Hazardous Waste/Site Cleanup appropriation category for fixed capital outlay needs to protect the State against potential threats to public health and the environment as it relates to pending bankruptcy proceedings with Petro Operating Company, LP. Nonoperating authority is also provided to the Department of Environmental Protection for Fiscal Year 2019-2020 to transfer $4,000,000 from the Coastal Protection Trust Fund to the Minerals Trust Fund and $5,000,000 from the Inland Protection Trust Fund to the Water Quality Assurance Trust Fund. This section is effective upon becoming a law.

SECTION 62. The sum of $233,628 from Insurance Regulatory Trust Fund of the Department of Financial Services in Specific Appropriation 2378 of chapter 2015-232, Laws of Florida, for the Florida State Fire College Burn Tower repairs, shall revert immediately. This section is effective upon becoming a law.

SECTION 63. The nonrecurring sum of $65,000, from the Regulatory Trust Fund, is appropriated to the Office of Financial Regulation within the Department of Financial Services for Fiscal Year 2019-2020 to pay costs associated with the Deferred Presentment Provider Database. This section is effective upon becoming law.

SECTION 64. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael storm related expenditures pursuant to Budget Amendment BOG #B2020-0029, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.


SECTION 66. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Dorian storm related expenditures pursuant to Budget Amendment BOG #B2020-0196, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 2048A of chapter 2019-115, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to Budget Amendment BOG #B2020-0014, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Financial Services for the implementation of transparency initiatives and policies in Specific Appropriation 2340, chapter 2019-115, Laws of Florida, from the Administrative Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Financial Services for Electronic Discovery Data Storage for Public Records Requests in Specific Appropriation 2352, chapter 2019-115, Laws of Florida, from the Administrative Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Department of Financial Services for Florida Fire Incident System in Specific Appropriation 2449, chapter 2019-115, Laws of Florida, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriations 1818, 1862, 1900, and 1916 of chapter 2019-115, Laws of Florida, for Hurricane Irma Marine Fisheries Disaster Recovery shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 72. The nonrecurring sum of $1,078,823 from the Federal Grants Trust Fund is appropriated for Fiscal Year 2019-2020 to the Fish and Wildlife Conservation Commission to provide for new federal grant awards. The unexpended balance of funds as of June 30, 2020, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose. This section is effective upon becoming law.

SECTION 73. The unexpended balance of funds provided to the Executive Office of the Governor in Specific Appropriations 2623, 2624, 2636, and 2657 of chapter 2019-115, Laws of Florida, and subsequently distributed through budget amendment BOG #B2020-0011 for the allocation of the Lump Sum appropriations in Specific Appropriations 2624 and 2617, shall
SECTION 73
SPECIFIC
APPROPRIATION
revert and is appropriated for Fiscal Year 2020-21 for the same purposes.

SECTION 74. The sum of $12,500,000 appropriated to the Department of the Lottery in Specific Appropriation 2770 of chapter 2019-115, Laws of Florida, for the Instant Ticket Purchase contract, shall revert immediately. This section is effective upon becoming law.

SECTION 75. The recurring sum of $123,375 from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2766 of chapter 2019-115, Laws of Florida, for the Website Content Management System is immediately reverted and the recurring amount is appropriated for Fiscal Year 2019-2020, to the department within the contracted services appropriation category for the same purpose. This section is effective upon becoming law.

SECTION 76. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in section 79 of chapter 2019-115, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 77. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2788 of chapter 2019-115, Laws of Florida, to provide public viewing access to travel reports posted on the statewide travel management system, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 78. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2843 of chapter 2019-115, Laws of Florida, to competitively procure technical support to assist with the development of a project plan and implementation timeline for transition to a future scalable MyFloridaMarketPlace platform, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 79. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2892 of chapter 2019-115, Laws of Florida, to support costs necessary to transition all components related to the Division of Retirement Information System to a new service provider, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 80. The unexpended balance of funds from the Emergency Communications Number 911 System Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2979 of chapter 2019-115, Laws of Florida, for the National Highway Traffic Safety Administration and National Telecommunication and Information Administration 911 Grant, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 81. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2941 of chapter 2019-115, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 82. The unexpended balance of funds from the Law Enforcement Radio Trust Fund, provided to the Department of Management Services for acquiring and maintaining necessary staff augmentation support for the Statewide Law Enforcement Radio System appropriated in Specific Appropriation 2942 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 83. The sum of $436,000 appropriated to the State Data Center, Department of Management Services, in Specific Appropriation 3008Q of chapter 2019-115, Laws of Florida, from the Working Capital Trust Fund, for Salaries and Benefits shall revert immediately. This section is effective upon becoming law.

SECTION 84
SPECIFIC
APPROPRIATION
SECTION 84. The nonrecurring sum of $436,000, from the Working Capital Trust Fund, is appropriated to the Department of Management Services in the State Data Center for Fiscal Year 2019-2020, to acquire subject matter experts and independent verification and validation support to assist the department in a competitive procurement to outsource or obtain third-party managed services for all or part of the operation of the State Data Center. The unexpended balance of funds on June 30, 2020, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose. This section is effective upon becoming law.

SECTION 85. The Department of Management Services is authorized to issue a competitive solicitation in Fiscal Year 2019-2020, for the replacement of the state’s online purchasing system pursuant to chapter 287, Florida Statutes. This section is effective upon becoming law.

SECTION 86. The Department of Management Services is authorized to release one or more competitive solicitations in Fiscal Year 2019-2020, pursuant to sections 282.201 and 282.324(1)(h), Florida Statutes, and chapter 287, Florida Statutes, to outsource or obtain third-party managed services for all or part of the operation of the State Data Center. Services obtained must comply with all applicable federal and state security and privacy requirements and must be located in the United States. The Department of Management Services must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to third-party services. Upon completion of a competitive solicitation, the Department of Management Services shall submit with its Fiscal Year 2021-2022 legislative budget request the proposed plan to transition data center service(s). The proposed plan shall include: (1) a detailed operational work plan that includes a schedule and timeline for transitioning each service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; and (4) Schedules III and XIII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes. This section is effective upon becoming law.

SECTION 87. The nonrecurring sum of $150,000 appropriated to the Florida Commission on Human Relations from Salaries and Benefits in Specific Appropriation 2979 of chapter 2019-115, Laws of Florida, from the General Revenue Fund, is immediately reverted and is appropriated to the Florida Commission on Human Relations to settle all claims by individuals returning to work pursuant to the Uniformed Services Employment and Reemployment Rights Act and related state laws. The funds shall be held in reserve pending the submission of a budget amendment in accordance with chapter 216, Florida Statutes, to release the funds. The budget amendment shall include an executed settlement agreement. This section is effective upon becoming law.

SECTION 88. The nonrecurring sums of $105,196 from the General Revenue Fund and $204,203 from the Federal Grants Trust Fund are appropriated to the Department of Revenue for Fiscal Year 2019-2020, for distribution to the Office of the State Courts Administrator to support pay increases for judicial employees pursuant to section 8(2)(b) of chapter 2019-115, Laws of Florida. This section is effective upon becoming law.

SECTION 89. The nonrecurring sum of $70,126 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2019-2020, for distribution to Monroe County and fiscally constrained counties pursuant to section 218.31(1), Florida Statutes. This section is effective upon becoming law.

SECTION 90. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2300 of Chapter 2019-115, Laws of Florida, and the unexpended balance of funds provided to the Department of Economic Opportunity in Section 89 of Chapter 2019-115, Laws of Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the department for the Community Development Block Grant Disaster Recovery and Community Development Block Grant Mitigation Programs for Hurricanes Hermine, Matthew, Irma, and Michael.

SECTION 91. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in Section 81 of Chapter 2019-115, Laws of Florida, shall revert and is
SECTION 91. SPECIFIC APPROPRIATION
appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 92. The unexpended balance of funds provided to the Department of Economic Opportunity in Specific Appropriation 2307A of Chapter 2019-115, Laws of Florida, for SRQ A&P Mechanic School and Airline Maintenance Hangers (Senate Form 1947)(HB 3867) shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 93. The nonrecurring sum of $500,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for Fiscal Year 2019-2020 for the Kiwanis Club of Little Havana. This section is effective upon becoming a law.


SECTION 97. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Grants Management, for the federal Citrus Disaster Recovery Program in Specific Appropriation 2662 of Chapter 2019-115, Laws of Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 98. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in Section 88 of Chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 99. The nonrecurring sum of $2,000,000 from the General Revenue Fund is appropriated to the Executive Office of the Governor, Division of Emergency Management, for Fiscal Year 2019-2020 for the City of Hialeah Hurricane Recovery. This section is effective upon becoming a law.

SECTION 100. SPECIFIC APPROPRIATION
Appropriations Committee. The report must detail any findings of the building inspector’s report and the estimated cost to repair or correct any deficiencies or code corrections identified. The Department of Highway Safety and Motor Vehicles shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. This section shall take effect upon becoming a law.

SECTION 101. The unexpended balance of funds from the Federal Grants Trust Fund appropriated to the Department of State in Specific Appropriations 3164, 3165, and 3168, of Chapter 2019-115, Laws of Florida, for the implementation of the National Park Service grant for the continued development of historic resource disaster planning, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 102. The unexpended balance of funds appropriated to the Department of State in Specific Appropriation 3179 of Chapter 2019-115, Laws of Florida, for the implementation of a commercial registry solution, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose. These funds shall be held in reserve. The Department of State is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department’s planned monthly expenditures. Each budget amendment shall include a detailed operational work plan and quarterly spending plan.

The department shall provide a quarterly project status report to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 103. The unexpended balance of funds appropriated to the Department of State in Specific Appropriation 3183A of Chapter 2019-115, Laws of Florida, for the continued support of servers and storage supporting the Department of State’s Division of Corporations, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 104. The unexpended balance of funds appropriated to the Department of State in Section 90 of Chapter 2019-115, Laws of Florida, for the continued examination into the Arthur G. Dozier School for Boys site located in Jackson County, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 105. From the unexpended balance of funds provided to the Department of State, Division of Historical Resources in Specific Appropriation 3077A of Chapter 2016-66, Laws of Florida, for Historic Preservation Fixed Capital Outlay grants, the sum of $170,641 shall revert immediately. This section is effective upon becoming a law.

SECTION 106. From the unexpended balance of funds provided to the Department of State, Division of Historical Resources in Specific Appropriation 3112A of Chapter 2017-70, Laws of Florida, Historic Preservation Fixed Capital Outlay grants the sum of $25,000 shall revert immediately. This section is effective upon becoming a law.

SECTION 107. The nonrecurring sum of $500,000 from the General Revenue Fund is appropriated to the Department of State for Fiscal Year 2019-2020 for litigation expenses related to elections lawsuits. This section is effective upon becoming a law.

SECTION 108. The unexpended balance of funds provided in Specific Appropriation 2016 and Section 91, Chapter 2019-115, Laws of Florida, to the Department of Transportation for the Work Program Integration Initiative Project shall revert immediately and $8,605,340 of the unexpended balance of funds is appropriated for Fiscal Year 2020-2021 to the Department of Transportation for the same purpose. These funds shall be placed in reserve. The department is authorized to conduct a competitive procurement for the software and services to replace the department’s Financial Management system comprised of: Work Program Administration, Federal Authorization, Federal Management, and
Project Cost Management. As part of the procurement, the department shall complete a fit gap analysis to determine how the proposed software aligns with the department’s detailed business requirements.

The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department’s planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs. The department shall submit monthly project status reports to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

The department shall procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

SEC 109. The unexpended balance of funds provided to the Department of Transportation for the Transportation Disadvantaged Commission to do training and technical assistance grants as part of N-CORES funding in budget amendment BOG# B2019-0026 shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SEC 110. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1906A of Chapter 2018-9, Laws of Florida, for the CR 220 Capacity Improvements shall revert and is appropriated for Fiscal Year 2020-2021 to the department for County Road 220 construction and other road improvements (Senate Form 2450).

SEC 111. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment BOG# B2020-0337 as submitted by the Governor on February 19, 2020, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SEC 112. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment BOG# B2020-0338 as submitted by the Governor on February 19, 2020, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SEC 113. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment BOG# B2020-0347 as submitted by the Governor on February 19, 2020, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SEC 114. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment BOG#B2020-0369 as submitted by the Governor on February 19, 2020, on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SEC 115. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment BOG#B2020-0305 as submitted on January 6, 2020, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SEC 116. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment BOG#B2020-0346 as submitted on March 5, 2020, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SEC 117. The Legislature hereby adopts by reference for the 2019-2020 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment BOG 0062 as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2019-2020 fiscal year. This section is effective upon becoming law.

SEC 118. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment BOG #B2020-0313 as submitted by the Governor on January 13, 2020, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SEC 119. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment BOG #B2020-0314 as submitted by the Governor on January 13, 2020, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SEC 120. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment BOG #B2020-0315 as submitted on January 13, 2020, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SEC 121. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment BOG #B2020-0347 as submitted on January 10, 2020, by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SEC 122. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment BOG #B2020-0388 as submitted on February 13, 2020, by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SEC 123. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment BOG #B2020-0368 as submitted on January 8, 2020, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.
SECTION 124. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-0383 as submitted on February 19, 2020, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 125. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0350 as submitted by the Governor on behalf of the Department of State for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming a law.

SECTION 126. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-0311 as submitted by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming a law.

SECTION 127. Pursuant to section 215.32(2)(b)(4.a.), Florida Statutes, $182,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2020-2021:

AGENCY FOR HEALTH CARE ADMINISTRATION
- Grants and Donations Trust Fund: 30,000,000
- Medical Care Trust Fund: 15,000,000

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION
- Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund: 5,000,000
- Professional Regulation Trust Fund: 10,000,000

DEPARTMENT OF ECONOMIC OPPORTUNITY
- International Trade and Promotion Trust Fund: 1,000,000

DEPARTMENT OF ENVIRONMENTAL PROTECTION
- Inland Protection Trust Fund: 85,000,000
- Non-Mandatory Land Reclamation Trust Fund: 1,500,000

DEPARTMENT OF FINANCIAL SERVICES
- Anti-Fraud Trust Fund: 1,000,000
- Financial Institutions Regulatory Trust Fund: 1,000,000
- Insurance Regulatory Trust Fund: 7,000,000
- Regulatory Trust Fund/Office of Financial Regulation: 6,500,000

DEPARTMENT OF HEALTH
- Medical Quality Assurance Trust Fund: 5,000,000

DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES
- Highway Safety Operating Trust Fund: 10,000,000

DEPARTMENT OF LAW ENFORCEMENT
- Revolving Trust Fund: 1,000,000

DEPARTMENT OF MANAGEMENT SERVICES
- Public Employees Relations Commission Trust Fund: 1,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 128. The Chief Financial Officer is hereby authorized to transfer $100,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2020-2021, as required by section 19(g) Article III of the Constitution of the State of Florida.

SECTION 129. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 130. Except as otherwise provided herein, this act shall take effect July 1, 2020, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2020, then it shall operate retroactively to July 1, 2020.

TOTAL THIS GENERAL APPROPRIATION ACT

SECTION 130. The title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act making appropriations; providing moneys for the annual period beginning July 1, 2020, and ending June 30, 2021, and supplemental appropriations for the period ending June 30, 2020, to pay salaries and other expenses, capital outlay—buildings and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

MOTIONS

On motion by Senator Bradley, by two-thirds vote, the following remarks were ordered spread upon the Journal:

Senator Stewart: I would like to express my gratitude to Chair Bradley, the subcommittee chairs, and the incredible Appropriations staff for all of their hard work on this budget. Putting together a $93 billion budget is always complicated, trying to balance fiscal responsibility with meeting the needs of all Floridians.

That was especially true this year, as the spread of Coronavirus threatens our citizens’ health and our state’s economic well-being. I am pleased that the budget takes those threats seriously, and I am hopeful that the public health funding and reserves set aside will help us weather the storm.

While the future is uncertain, I am proud of the priorities reflected in this budget. We focused on increasing education funding and raising teacher pay, taking a first step toward ensuring that our teachers and support staff are fairly compensated. We built on last year’s record funding for water quality and the environment by increasing our commitment in this area. This includes $100 million for Florida Forever, which helps conserve our state’s unique lands to ensure they will be protected for generations of Floridians to enjoy. Facing a critical affordable housing shortage, we fully funded Sadowski housing trust funds, which will help provide this basic need in Central Florida and all around the state. We also maintained funding for cultural programs and facilities, ensuring that the arts will continue to flourish. The Legislature responded to growing caseloads by approving additional judgeships. The new judgeships include two circuit court judges in the Ninth Circuit, which will help re-open the county’s shuttered business court.

This budget reflects the priorities and needs of all Floridians, and I am proud to support it.

Senator Torres: Thank you Mr. President, I rise today in support of this proposed budget. First, I would like to thank you and Chair Bradley for the hard work and leadership you showed throughout the development process of this budget that appears before us today. You worked to preserve many of the issues and positions that were important to this body as a whole and to me personally as an individual member.

I would like to specifically address three key elements included in this proposed budget that were crucial to gain my support. First and foremost, for the first time in more than a decade we have not taken from the Sadowski Act Trust fund ensuring that all that money is used as it is intended which is for the purpose of building much needed affordable housing across our state. I hope this year will begin a new trend to stop using this housing trust fund as a piggy bank we can raid to supplement general revenue funds.
Secondly, for only the second time in a decade, we are providing all state employees with a 3% raise to their base salaries and including state funded raises for all the school teachers across our state. Salaries for all public employees and teachers have not kept pace with rising cost of living increases over the past few years. It is important for us to attract and retain good public employees and high quality school teachers by offering competitive salaries and benefits packages.

Finally, this budget limits tax breaks to the Hurricane and Back-to-School tax holidays which directly benefit working families and consumers in Florida. These tax incentives boost commercial retail business and provide financial relief to families, helping them to harden their homes against natural disasters and prepare their children for school with essential clothing and supplies.

As we prepare to cast this vote today and move forward on approval of this state budget, it is not lost on me that we have gathered here under extraordinary circumstances. The impact of the corona virus is in the early stages of showing its effects on the public health and economic security of this state and of our entire nation. There is no way we can predict today what the increased cost will be to our public health services in the coming year as we treat and protect our citizens from the spread of this dangerous viral infection.

In light of this new public health threat, we should consider approving the expansion of Medicaid to provide medical coverage to the nearly one million Floridians that currently have no health insurance and may require treatment if infected with this virus. Moreover, the lost business activity to our state’s tourism, hospitality, travel and service industries will surely lead to an economic downturn that could reduce our sales tax revenues by billions of dollars.

For these reasons, I urge my colleagues to join with me today in voting in favor of this budget proposal. This budget represents sound fiscal policies and reflects support of critical state priorities based upon the economic forecasted data available to us today. However, I think we are also aware that the impending public health and economic threat posed by the current Covid-19 virus may require us to return later this year and revise this budget to more accurately reflect our future economic circumstances and realaddress the public health and safety needs of our state.

Thank you Mr. President.

Senator Powell: First I would like to thank all of the staff, the Budget Chair Rob Bradley, the Appropriation Subcommittee on Agriculture, Environment and General Government Chair Debbie Mayfield, and all of the other seven chairs. This once again has been a productive and bipartisan budget that has taken into account many of the requests of our Governor and our own personal districts. I am extremely pleased that we were able to fully fund the affordable housing trust fund by using Sadowski funds for their intended purpose and tackling many statewide issues including placing the needs of historically black colleges and universities at the forefront.

I remain cautiously optimistic as none of us could have predicted that we be facing the Coronavirus pandemic, however, I trust that as the legislature we will once again come together to work on behalf of the citizens of the great state of Florida. Thank you Mr. President for your oversight of this esteemed body and to my colleagues in the House, and with that I will be fully supporting this budget.

On motion by Senator Bradley, the Conference Committee Report on HB 5001 was adopted. HB 5001 passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yea—32

Mr. President  Benaquisto  Brandes  Gainer  Gilson  Gruters  Hooper  Hutson  Lee  Mayfield
Albritton  Book  Bracy  Perry  Pizza  Powell  Rouson  Simmons
Bean  Bracy  Diaz  Farmer

Nays—None

VOTE PREFERENCES

The Honorable Debbie Brown  March 17, 2020
Secretary of the Senate
404 S. Monroe Street
Tallahassee, FL 32399-1100

Dear Secretary Brown:

Please allow this letter to show my “yes” vote on HB 5001, the General Appropriations Act. While I understand my vote is not official in letter form, I kindly request my vote preference and reasons be included in the Senate Journal.

There are several reasons why I am pleased to vote “yes” on HB 5001. I support the budget because it includes full funding for the Sadowski Affordable Housing Trust Fund, a three percent state employee raise, $500 million for teacher salary increases, $100 million for Florida Forever land conservation and the much needed $300 million for the COVID-19 outbreak.

I acknowledge the coronavirus situation is constantly evolving and it is quite possible we may need to return for a special session at a later date, especially after reviewing the economic impacts to our state. I feel this budget reflects are current needs at this point in time, not knowing what the future holds just yet.

Thank you for allowing me to record my vote in this method. Should you have any questions or concerns, please do not hesitate to contact me.

Sincerely,

Lori Berman
State Senator, District 31

Secretary Debbie Brown  March 18, 2020
404 S. Monroe Street
Tallahassee, FL 32399-1100
Sent via email to brown.debbie@flsenate.gov

Dear Secretary Brown,

I respectfully request that my vote preference for the sitting on March 19, 2020 be shown as follows:

- YES on HB 5001;
- YES on HB 5003; and
- YES on HB 5005; and,

In addition, that the same be published in/spread upon the Journal of the Senate.

Thank you,

Senator José Javier Rodriguez
District 37
By direction of the President, the following Conference Committee Report was read:

The Honorable Bill Galvano, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5003, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5003

The Honorable Bill Galvano
President of the Senate

The Honorable Jose R. Oliva
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5003, same being:

An act relating to implementing the 2020-2021 General Appropriations Act.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 186762.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

CONFEREES on the part of the Senate

s/ James Grant
s/ Michael Grant
s/ Todd A. Bruce
s/ Michael Greco
s/ Blaise Ingoglia
s/ Evan Jenne
s/ Shevin D. Jones
s/ Mike La Rosa
s/ Dotie Joseph
s/ Brett Thomas Hage
s/ Chris Latvala
s/ Amber Mariano
s/ Kristin Diane Jacobs
s/ Mary-Lynn Magar
s/ Amber Mariano
s/ Shevin D. Jones
s/ Randy Scott Maggard
s/ Amber Mariano
s/ Ralph E. Massullo, M.D.

Wengay Newton
s/ Lawrence McClure
s/ Stan McClain
s/ Aimée Farrow

CONFERENCE COMMITTEE AMENDMENT FOR HB 5003

The Conference Committee Amendment for HB 5003, relating to implementing the 2020-2021 General Appropriations Act, provides the following substantive modifications for the 2020-2021 fiscal year:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act (GAA) for Fiscal Year 2020-2021.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

Section 3 provides that funds provided for instructional materials shall be released and expended as required in the GAA.

Section 4 amends s. 1011.62, F.S., to suspend the Decline in Full-Time Equivalent Students allocation; and to reenact the Funding Compression and Hold Harmless allocation.

Section 5 amends s. 1013.62, F.S., to provide that for the 2020-2021 fiscal year, charter school capital outlay funding shall consist of state funds appropriated in the General Appropriations Act and not revenue resulting from discretionary millage.

Section 6 provides that the amendments to s. 1013.62(1), F.S., expire July 1, 2021, and the text of those sections revert to that in existence on June 30, 2020.

Section 7 amends s. 1001.26(1), F.S., to allow public colleges or universities that are part of the public broadcasting program system to qualify to receive state funds.

Section 8 provides that the amendments to s. 1001.26(1), F.S., expire July 1, 2021, and the text of those sections revert to that in existence on June 30, 2018.

Section 9 creates s. 1004.6499, F.S., to establish the Florida Institute of Politics at the Florida State University to provide the southeastern
Section 10 provides that the calculations of the Medicaid Disproportionate Share Hospital and Hospital Reimbursement programs for the 2020-2021 fiscal year, which is contained in the document titled “Medicaid Hospital Funding Programs, Fiscal Year 2020-2021” dated March 15, 2020, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature.

Section 11 authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children’s Medical Services (CMS) Network for the implementation of the Statewide Medicaid Managed Care program, to reflect actual enrollment changes due to the transition from fee-for-service into the capped CMS Network.

Section 12 reenacts s. 409.908(23), F.S., relating to Medicaid rate setting for specified provider types for Fiscal Year 2020-2021, to specify the prospective payment system reimbursement for nursing home services will be governed by s. 409.908(2), F.S., and the GAA. Language relating to county health department reimbursement is restructured but not changed substantively.

Section 13 provides that the amendments to s. 409.908(23), F.S., expire July 1, 2021, and the text of that section reverts to that in existence on October 1, 2018.

Section 14 reenacts s. 409.908(26), F.S., for Fiscal Year 2020-2021, to include Low Income Pool (LIP) payments and requires that Letters of Agreement for LIP be received by AHCA by October 1 and the funds outlined in the Letters of Agreement be received by October 31. Also includes eligibility requirements for essential providers to participate in LIP or other forms of supplemental payments funded by intergovernmental transfers.

Section 15 provides that the amendments to s. 409.908(26), F.S., expire July 1, 2021, and the text of that section reverts to that in existence on June 30, 2019.

Section 16 amends s. 409.904(12)(a) and (b), to eliminate the Medicaid retroactive eligibility period for nonpregnant adults in a manner that ensures that the modification provides eligibility will continue to begin the first day of the month in which a nonpregnant adult applies for Medicaid.

Section 17 requires the Agency for Health Care Administration to submit the Medicaid Managed Care waiver independent evaluation to the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding the impact of the waiver on Medicaid retroactive eligibility on beneficiaries and providers.

Section 18 reenacts s. 624.91(5)(b), F.S., for Fiscal Year 2020-2021, to require the Florida Healthy Kids Corporation to validate and calculate a refund amount for Title XXI providers who achieve a Medical Loss Ratio below 85 percent. These refunds shall be deposed into the General Revenue Fund, unallocated.

Section 19 provides that the amendments to s. 624.91(5)(b), F.S., expire July 1, 2021, and the text of that section reverts to that in existence on June 30, 2019.

Section 20 amends s. 381.915(4), F.S., relating to the Florida Consortium of National Cancer Institute (NCI) Centers program to prevent a cancer center from participating as a Tier 3 center beyond July 1, 2021, and to authorize a cancer center that qualifies as a designated Tier 3 center to pursue a NCI designation as a cancer center or a comprehensive cancer center until July 1, 2021.

Section 21 provides that the amendments to s. 381.915(4), F.S., expire July 1, 2021, and the text of that section reverts to that in existence on June 30, 2020.

Section 22 amends s. 893.055(17), F.S., relating to the prescription drug monitoring program to prohibit the use of any settlement agreement funds for the program for Fiscal Year 2020-2021.

Section 23 amends s. 409.911, F.S., to provide that, for the 2020-2021 fiscal year, the AHCA must distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the GAA for Fiscal Year 2020-2021.

Section 24 amends s. 409.9113, F.S., to provide that, for the 2020-2021 fiscal year, the AHCA must make disproportionate share payments to teaching hospitals, as defined in s. 408.07, F.S., as provided in the GAA for Fiscal Year 2020-2021.

Section 25 amends s. 409.9119, F.S., to provide that, for the 2020-2021 fiscal year, the AHCA must make disproportionate share payments to specialty hospitals for children as provided in the GAA for Fiscal Year 2020-2021.

Section 26 authorizes the AHCA to submit a budget amendment to realign funding priorities within the Medicaid program appropriation categories to address any projected surpluses and deficits.

Section 27 authorizes the AHCA to contract with an organization that receives federal approval to be a site for the Program of All-Inclusive Care for the Elderly (PACE). The contract must be with one private health care organization, the sole member of which is a private, not-for-profit corporation that owns and manages health care organizations that provide comprehensive long-term care services. This organization must provide these services to frail and elderly persons who reside in Escambia, Okaloosa, and Santa Rosa Counties. The organization is exempt from the requirements of chapter 641, Florida Statutes. The AHCA, in consultation with the Department of Elderly Affairs and subject to an appropriation, shall approve up to 200 initial enrollees in the PACE established by this organization to serve elderly persons who reside in Escambia, Okaloosa, and Santa Rosa Counties.

Section 28 authorizes the AHCA to contract with an organization that receives federal approval to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with one private, not-for-profit hospital located in Miami-Dade County to provide comprehensive services to frail and elderly persons residing in Northwest Miami-Dade County, as defined by the agency. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to appropriation, shall approve up to 100 initial enrollees in the Program of All-inclusive Care for the Elderly established by this organization to serve persons in Northwest Miami-Dade County.

Section 29 authorizes the AHCA to contract with an organization that receives federal approval to be a provider of the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with a private organization that has demonstrated the ability to operate PACE centers in more than one state and that serves more than 500 eligible PACE participants, to provide PACE services to frail elders who reside in Hillsborough, Hernando or Pasco Counties. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to the appropriation of funds by the Legislature, shall approve up to 500 initial enrollees in the PACE program established by the organization to serve frail elders who reside in Hillsborough, Hernando or Pasco Counties.

Section 30 authorizes the AHCA and the DOH to each submit a budget amendment to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the Children’s Medical Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of the 2020-2021 fiscal year only.

Sections 31 and 32 amend ss. 381.986 and 381.988, F.S., to provide that the DOH is not required to prepare a statement of estimated regulatory costs when promulgating rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2021, are exempt from the legislative ratification provision of s. 120.54(3), F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2021.
Section 33 amends s. 14(1) of Chapter 2017-232, L.O.F., to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The department and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provisions of s.120.541(3), F.S., until July 1, 2021.

Section 34 provides that the amendments to s. 14(1) of Chapter 2017-232, L.O.F., expire on July 1, 2021, and the text of that provision reverts back to that in existence on June 30, 2019.

Section 35 authorizes the DCF to establish a formula to distribute funding for the Path Forward due to the expiration of the federal Title IV-E Waiver.

Section 36 allows the Department of Children and Families (DCF) to submit a budget amendment to realign funding within appropriations for the Guardianship Assistance Program.

Section 37 amends s. 296.37, F.S., to increase the personal needs allowance from $105 to $130 for residents of Department of Veterans' Affairs nursing facilities.

Section 38 authorizes the DOH to submit budget amendments to increase budget authority for the HIV/AIDS Prevention and Treatment Program if federal revenues become available.

Section 39 authorizes the DCF to submit a budget amendment to increase budget authority for the Supplemental Nutrition Assistance Program if additional federal revenues become available in the 2020-2021 fiscal year.

Section 40 authorizes the DCF to submit a budget amendment to realign funding within the Family Safety Program to maximize the use of Title IV-E and other federal funds.

Section 41 amends s. 409.968, F.S. to require the AHCA to set aside a portion of the managed care rates from the rate cells for special needs and home health services in the managed medical assistance and managed long term care programs to implement a home health performance incentive program. The agency must direct Medicaid managed care plans to submit to the agency proposals to ensure all covered and authorized home health services are provided to recipients, methods for measuring provider compliance and mechanisms for documenting compliance to the agency. Plans must implement a method for families and caregivers to report provider failures to provide services in real time. The agency may disburse the withheld portion of rate in the last quarter of the fiscal year only upon a documented determination by the agency that the plans ensured all covered and authorized home health services were provided.

Section 42 provides, notwithstanding s. 409.902(3) – (8), F.S., relating to the Medicaid information technology system for the Medicaid Children's Health Insurance program, the components of the new Medicaid Enterprise System (MES) included in the AHCA's new Florida Health Care Connection (FX) system, the executive steering committee membership for the FX information technology project, and the procedures for executive steering committee meetings and decisions for the FX project.

Section 43 provides the DCF with authority to submit budget amendments should Fiscal Year 2019-2020 appropriations for the domestic violence programs require realignment in light of the department no longer contracting with the Florida Coalition for Domestic Violence.

Section 44 provides the DCF with authority to submit budget amendments should Fiscal Year 2020-2021 appropriations for the domestic violence programs require realignment in light of the department no longer contracting with the Florida Coalition for Domestic Violence.

Section 45 amends s. 409.984(1), F.S., related to automatic enrollment process in the Long-Term Care Managed Care Plan for dually eligible recipients.

Section 46 provides that the amendments to s. 409.984(1), F.S., expire July 1, 2021, and the text of that section reverts to that in existence on June 30, 2020.

Section 47 amends s. 409.908 (2)(b), F.S. to provide a methodology to spread the nursing home rate increase across all providers, even if the provider is held to the September 2016 rate.

Section 48 provides that the amendments to s. 409.908 (2)(b), F.S., expire July 1, 2021, and the text of that section reverts to that in existence on June 30, 2020.

Section 49 authorizes the DOH to submit budget amendments to increase budget authority for the response to a public health emergency if additional federal revenues become available.

Section 50 amends s. 400.1792(2)(d), F.S., to reduce the Medicaid nursing home lease bond alternative collection threshold from $25 million to $10 million.

Section 51 provides that the amendments to s. 400.1792(2)(d), F.S., expire July 1, 2021, and the text of that section reverts to that in existence on June 30, 2019.

Section 52 amends s. 216.262, F.S., to allow the Executive Office of the Governor to request additional positions and appropriations from unallocated general revenue funds during the 2020-2021 fiscal year for the Department of Corrections (DOC), if the actual inmate population of the DOC exceeds the Criminal Justice Estimating Conference forecasts of December 17, 2019. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission review and approval.

Section 53 amends s. 1011.808(8)(b), F.S., to permit the expenditure of appropriations for the education of state or federal inmates to the extent funds are specifically appropriated for this purpose.

Section 54 provides that the amendments to s. 1011.808(8)(b), F.S., expire on July 1, 2021, and the text of that section reverts back to that in existence on June 30, 2019.

Section 55 amends s. 215.18, F.S., to provide the Chief Justice of the Florida Supreme Court the authority to request a trust fund loan to ensure the state court system has sufficient funds to meet its appropriations contained in the GAA for Fiscal Year 2020-2021.

Section 56 requires the Department of Juvenile Justice to ensure that counties are fulfilling their financial responsibilities required in s. 985.6865, F.S., and to report any deficiencies to the Department of Revenue. If the Department of Juvenile Justice determines that a county has not met its obligations, it must direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S. to be deposited into the Shared County/State Juvenile Detention Trust Fund in Department of Juvenile Justice. The section also includes procedures to provide assurance to holders of bonds for which shared revenue fund distributions are pledged.

Section 57 reenacts s. 27.40, F.S., relating to civil case conflicts to require written certification of conflict by a public defender. If the office of criminal conflict and civil regional counsel cannot accept a case from the public defender due to conflict, the office of civil regional counsel is required to specifically identify and describe the conflict of interest and certify the conflict to the court before a court-appointed counsel may be assigned. Each public defender and regional counsel must report, in the aggregate, the basis of all conflicts of interest certified to the court on a quarterly basis.

In addition, contracts with appointed counsel and forms used in billing by court-appointed counsel are required to be consistent with ss. 27.5304 and 216.311, F.S. A contract with court-appointed counsel must specify that payment is contingent upon an appropriation by the Legislature. The flat fee established in s. 27.5304, F.S., is required to be presumed to be sufficient compensation.
The Justice Administrative Commission (JAC) also is required to review appointed counsel billings, and objections by the JAC are required to be presumed correct unless a court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. If an attorney does not permit the JAC or the Auditor General to review billing documentation, the attorney waives the claim for attorney fees. A finding by the JAC that the appointed counsel waived the right to seek compensation above the flat fee is required to be presumed correct, unless a court determines, in written findings, that competent and substantial evidence exists to overcome the presumption.

Section 58 amends s. 27.5304, F.S., to increase, for the 2020-2021 fiscal year, the statutory compensation limits for fees paid to court-appointed attorneys in noncapital, nonlife felony and life felony cases. The Legislature is authorized to establish the actual amounts paid to attorneys in these categories in the GAA for Fiscal Year 2020-2021.

In addition, court-appointed counsel may be compensated only in compliance with ss. 27.40(1), (2)(a), (7), F.S., 27.5304, F.S., and the GAA. The JAC is required to review all billings and must contemporaneously document its review before authorizing payment to an attorney. Objections by the JAC to billings by an attorney are required to be presumed correct by a court unless the court determines, in writing, that competent and substantial evidence supports overcoming the presumption. Motions to exceed the flat fee are required to be served on the JAC at least 20 business days before the hearing date, and the JAC may appear at the hearing in person or telephonically.

Section 59 provides that the amendments to s. 27.40(1), (2)(a), (3)(a), (5), (6), (7), and (11), F.S., and s. 27.5304(1), (3), (7), (11), and (12)(a) – (e) expire on July 1, 2021, and the text of those provisions reverts to that in existence on June 30, 2019.

Section 60 requires clerks to pay costs of compensation to jurors, for meals or lodging provided to jurors, and for jury-related personnel costs that exceed funding in the GAA for these purposes.

Section 61 reenacts s. 318.18(19), F.S., for Fiscal Year 2020-2021, to require the deposit of certain funds into the Indigent Criminal Defense Trust Fund instead of the Public Defenders Revenue Trust Fund.

Section 62 reenacts s. 817.568(12)(b), F.S., to require the deposit of certain funds into the Indigent Criminal Defense Trust Fund instead of the Public Defenders Revenue Trust Fund.

Section 63 provides that the amendments to ss. 318.18(19) and 817.568(12)(b), F.S., expire July 1, 2022, and the text of those provisions reverts to that in existence on June 30, 2019.

Section 64 amends section 20.316 Florida Statutes, to establish a new program entitled “Accountability and Program Support” within the Department of Juvenile Justice (DJJ).

Section 65 provides that the amendments to s. 20.316 (2) and (3), expire on July 1, 2021, and the text of those provisions reverts to that in existence on June 30, 2020.

Section 66 requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring before June 30, 2023.

Section 67 continues the online procurement system transaction fee authorized in ss. 287.042(1)(b)(1) and 287.057(22)(c), F.S., at 0.7 percent for the 2020-2021 fiscal year.

Section 68 prohibits an agency from transferring funds from a data processing category to any category other than another data processing category.

Section 69 authorizes the Executive Office of the Governor (EOG) to transfer funds in the specific appropriation category “Data Processing Assessment – Department of Management Service” between agencies, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS.

Section 70 authorizes the EOG to transfer funds in the appropriation category “Special Categories-Risk Management Insurance” between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

Section 71 authorizes the EOG to transfer funds in the appropriation category “Special Categories - Transfer to DMS - Human Resources Services Purchased per Statewide Contract” of the GAA for Fiscal Year 2020-2021 between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

Section 72 defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee membership and the procedures for executive steering committee meetings and decisions.

Section 73 amends section 29 of Chapter 2019-118, Laws of Florida, relating to the Florida Cybersecurity Task Force to extend the expiration date of the task force from January 1, 2021, to May 1, 2021, and the due date of the final report from November 1, 2020, to February 1, 2021.

Section 74 amends s. 216.181(11)(d), F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection (DEP) for fixed capital outlay projects. The increase in fixed capital outlay budget authority is authorized for funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation, the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act), or from British Petroleum Corporation (BP) for natural resources damage assessment early restoration projects. Any continuing commitment for future appropriations by the Legislature must be identified specifically.

Section 75 amends s. 215.18, F.S., to authorize the Governor to temporarily transfer money, from one or more of the trust funds in the State Treasury, to a land acquisition trust fund (LATF) within the Department of Agriculture and Consumer Services, the DEP, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency that would render the LATF insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund. These funds must be expended solely and exclusively in accordance with Art. X, s. 28 of the State Constitution. This transfer is a temporary loan, and the funds must be repaid to the trust funds from which the moneys are loaned by the end of the 2020-2021 fiscal year. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, F.S., and the Governor shall provide notice of such action at least seven days before the effective date of the transfer of trust funds.

Section 76 provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the DEP, the Fish and Wildlife Conservation Commission, and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning of the fiscal year. The section further provides that DEP may advance funds from the beginning of the fiscal year. The section further provides that DEP may advance funds from the beginning of the fiscal year. The section further provides that DEP may advance funds from the beginning of the fiscal year.
Section 79 reenacts the amendment to s. 570.93, F.S., for Fiscal Year 2020-2021, to revise the agricultural water conservation program to enable cost-share funds to continue to be used for irrigation system retrofits and mobile irrigation lab evaluations. The revision also permits the funds to be expended on additional water conservation activities pursuant to s. 403.067(7)(c), F.S.

Section 80 provides that the amendment to s. 570.93(1)(a), F.S., expires July 1, 2021, and the text of that paragraph reverts to that in existence on June 30, 2019.

Section 81 amends s. 527.07(1), F.S., to revise requirements for labeling petroleum measuring devices that have been inspected by the Department of Agriculture and Consumer Services.

Section 82 amends s. 259.105, F.S., to provide for distribution a specified amount from the Florida Forever Trust to the Florida Recreation Development Assistance Program within the DEP.

Section 83 amends s. 376.3071, F.S., to revise the requirements for the usage of the Inland Protection Trust Fund for ethanol and biodiesel damage to petroleum tanks.

Section 84 provides that the amendment to s. 376.3071, F.S., expires July 1, 2021, and the text of that paragraph reverts to that in existence on June 30, 2020.

Section 85 clarifies that rulemaking regarding water quality monitoring for Everglades restoration purposes is limited to procedures to implement water quality monitoring required in lieu of implementation of best management practices or other measures. The Department of Environmental Protection is to replace existing rule 40E-61, Florida Administrative Code. This section is to expire July 1, 2021.

Section 86 amends s. 321.04, F.S., to provide that for the 2020-2021 fiscal year, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to a Cabinet member if the department deems such assignment appropriate or if requested by such Cabinet member in response to a threat. Additionally, the Governor may request the department to assign one or more highway patrol officers to the Lieutenant Governor for security services.

Section 87 amends s. 420.9079, F.S., relating to the Local Government Housing Trust Fund, to allow funds to be used as provided in the GAA for Fiscal Year 2020-2021.

Section 88 amends s. 420.0005, F.S., relating to the State Housing Trust Fund, to allow funds to be used as provided in the GAA for Fiscal Year 2020-2021.

Section 89 amends s. 288.0655, F.S., relating to the Rural Infrastructure Fund to provide that funds appropriated for the grant program for Florida Panhandle counties shall be distributed pursuant to and for the purposes described in the proviso language associated with Specific Appropriation 2280 of the GAA for Fiscal Year 2020-2021.

Section 90 amends s. 338.2278(8)(g), F.S., to allow funds provided in that subsection to the Transportation Disadvantaged Trust Fund in Fiscal Year 2019-2020 to be used as provided in the GAA for Fiscal Year 2020-2021. The bill also extends the date by which each corridor task force must submit its final report from October 1 to November 15, 2020.

Section 91 provides that these changes to s. 338.2278, F.S., expire on July 1, 2021.

Section 92 amends s. 288.80125, F.S., relating to the Triumph Gulf Coast Trust Fund to provide that funds shall be used for the Rebuild Florida Revolving Loan Fund Program to provide assistance to businesses impacted by Hurricane Michael as provided in the GAA.

Section 93 amends s. 339.1357(7)(g) and (h), F.S., to authorize the chair and vice chair of the Legislative Budget Commission to approve, pursuant to s. 216.177, F.S., the following work program amendments if a commission meeting cannot be held within 30 days of submittal of the amendment by the Department of Transportation:

- A work program amendment that transfers fixed capital outlay appropriations between categories or increases appropriation categories.
- A work program amendment that adds a new project, or a phase of a new project, in excess of $3 million.

Section 94 amends s. 339.63, F.S., to maintain funding for certain projects through the Strategic Intermodal System (SIS) which were included in the SIS prior to the designation change in May 2019 and for which construction has commenced but is not completed.

Section 95 amends s. 112.061, F.S., to authorize a lieutenant governor who permanently resides outside of Leon County to designate an official headquarters in his or her county as his or her official headquarters for purposes of s. 112.061, F.S. A lieutenant governor for whom an official headquarters in his or her county of residence is established may be paid travel and subsistence expenses when travelling between their official headquarters and the State Capitol to conduct state business.

Section 96 amends s. 216.2922(2)(a), F.S., to grant broader legislative review of any “five percent” budget transfers. For the 2020-2021 fiscal year, the review must ensure the proposed action maximizes the use of available and appropriate trust funds, does not exceed delegated authority and is not contrary to legislative policy and intent.

Section 97 requires the DMS to maintain and offer during Fiscal Year 2020-2021 for the State Group Health Insurance Program the standard and high deductible PPO and HMO plans which are offered during Fiscal Year 2019-2020, notwithstanding s. 110.123(3)(f) and (j), F.S.

Section 98 provides that no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would require a change in law or require a change to the agency’s budget other than a transfer authorized in s. 216.292(2) or (3), F.S., unless the initiation of such competitive solicitation is specifically authorized in law or in the GAA or by the Legislative Budget Commission.

Section 99 amends s. 112.24, F.S., to provide that the reassignment of an employee of a state agency may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate and House of Representatives appropriations committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action, pursuant to s. 216.177, F.S. This requirement applies to state employee reassignments regardless of which agency (sending or receiving) is responsible for pay and benefits of the assigned employee.

Section 100 maintains legislative salaries at the July 1, 2010, level.

Section 101 reenacts s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2020-2021 GAA.

Section 102 reverts the language of s. 215.32(2)(b), F.S., to the text in effect on June 30, 2011.

Section 103 provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency’s mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff training, or other activities that are not critical to each state agency’s mission. The section also prohibits funds from being used to travel to foreign countries, other states, conferences, staff training, or other activities that are not critical to each state agency’s mission.

Section 104 provides that, notwithstanding s. 112.061, F.S., costs for lodging associated with a meeting, conference or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed $175 per day. An employee may expend his or her own funds for any lodging expenses in excess of $175 per day. Exempt travel for conducting an audit, examination, inspection or investigation or travel activities relating to a litigation or emergency response.

Section 105 provides that a state agency may not enter into a contract containing a nondisclosure clause that prohibits a contractor from disclosing to members or staff of the Legislature information relevant to the performance of the contract.

Section 106 requires all new state contracts and amended contracts entered on or after July 1, 2020, to authorize public agencies to inspect:

a) financial records and documents directly related to the performance
of the contract or public expenditures; and b) programmatic records and documents of the contractor which the public agency determines are necessary to monitor performance of the contract or ensure the contract terms are being met. Contractors are required to provide the requested records and documents within 10 business days after the request by the public agency.

Section 107 creates s. 14.25, F.S., to authorize the Governor to award the “Governor’s Medal of Freedom” to any person who has made an especially meritorious contribution to the State of Florida or other significant public or private endeavors.

Section 108 creates Local Government Efficiency Task Force within the Legislature to review the governance structure and function of local government and determine if changes are necessary to make such governments more efficient. Requires report to the Governor, President of the Senate and Speaker of the House of Representatives by June 1, 2021.

Section 109 specifies that no section of the bill shall take effect if the appropriations and proviso to which it relates are vetoed.

Section 110 provides that a permanent change made by another law to any of the same statutes amended by this bill will take precedence over the provision in this bill.

Section 111 provides a severability clause.

Section 112 provides effective dates.

Conference Committee Amendment (035067) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2020-2021 fiscal year.

Section 2. In order to implement Specific Appropriations 8, 9, 10, 92, and 93 of the 2020-2021 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2020-2021 fiscal year included in the document titled “Public School Funding: The Florida Education Finance Program,” dated March 15, 2020, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2021.

Section 3. In order to implement Specific Appropriations 8 and 92 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42, 1011.62(6)(b)3., and 1011.67, Florida Statutes, are amended to read:

1013.62 Charter schools capital outlay funding.—

(1) For the 2020-2021 fiscal year, charter school capital outlay funding shall consist of state funds appropriated in the 2020-2021 General Appropriations Act. Beginning in fiscal year 2021-2022, charter school capital outlay funding shall consist of state funds when such funds are appropriated in the General Appropriations Act and revenue resulting from the discretionary millage authorized in s. 1011.71(2) if the amount of state funds appropriated for charter school capital outlay in any fiscal year is less than the average charter school capital outlay funds per unweighted full-time equivalent student for the 2018-2019 fiscal year, multiplied by the estimated number of charter school students for the applicable fiscal year, and adjusted by changes in the Consumer Price Index issued by the United States Department of Labor from the previous fiscal year. Nothing in this subsection prohibits a school district from distributing to charter schools funds resulting from the discretionary millage authorized in s. 1011.71(2).

(a) To be eligible to receive capital outlay funds, a charter school must:

1.a. Have been in operation for 2 or more years;

b. Be governed by a governing board established in the state for 2 or more years which operates both charter schools and conversion charter schools within the state;

b. Be an expanded feeder chain of a charter school within the same school district that is currently receiving charter school capital outlay funds;
March 19, 2020

JOURNAL OF THE SENATE

1152

d. Have been accredited by a regional accrediting association as defined by State Board of Education rule; or

e. Serve students in facilities that are provided by a business partner for a charter school-in-the-workplace pursuant to s. 1002.33(15)(b).

2. Have an annual audit that does not reveal any of the financial emergency conditions provided in s. 218.503(1) for the most recent fiscal year for which such audit results are available.

3. Have satisfactory student achievement based on state accountability standards applicable to the public schools.

4. Have received final approval from its sponsor pursuant to s. 1002.33 for operation during that fiscal year.

5. Serve students in facilities that are not provided by the charter school’s sponsor.

(b) A charter school is not eligible to receive capital outlay funds if it was created by the conversion of a public school and operates in facilities provided by the charter school’s sponsor for a nominal fee, or at no charge, or if it is directly or indirectly operated by the school district.

Section 6. The amendments to s. 1013.62(1), Florida Statutes, by this act expire July 1, 2021, and the text of that subsection shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 7. In order to implement Specific Appropriation 123 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 8 of chapter 2019-116, Laws of Florida, subsection (1) of section 1001.26, Florida Statutes, is reenacted to read:

1001.26 Public broadcasting program system.—

(1) There is created a public broadcasting program system for the state. The department shall provide funds, as specifically appropriated in the General Appropriations Act, to educational television stations qualified by the Corporation for Public Broadcasting or public colleges and universities that are part of the public broadcasting program system. The program system must include:

(a) Support for existing Corporation for Public Broadcasting qualified program system educational television stations.

(b) Maintenance of quality broadcast capability for educational stations that are part of the program system.

(c) Interconnection of all educational stations that are part of the program system for simultaneous broadcast and of such stations with all universities and other institutions as necessary for sharing of resources and delivery of programming.

(d) Establishment and maintenance of a capability for statewide program distribution with facilities and staff, provided such facilities and staff complement and strengthen existing educational television stations.

(e) Provision of both statewide programming funds and station programming support for educational television to meet statewide priorities. Priorities for station programming need not be the same as priorities for programming to be used statewide. Station programming may include, but shall not be limited to, citizens’ participation programs, music and fine arts programs, coverage of public hearings and governmental meetings, equal air time for political candidates, and other public interest programming.

Section 8. The text of s. 1001.26(1), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expires July 1, 2021, and the text of that subsection shall revert to that in existence on June 30, 2018, except that any amendment enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 9. In order to implement Specific Appropriation 150 of the 2020-2021 General Appropriations Act, section 1004.8499, Florida Statutes, is created to read:

1004.8499 Florida Institute of Politics.—

(1) The Florida Institute of Politics is established at the Florida State University within the College of Social Sciences and Public Policy. The purpose of the institute is to provide the southeastern region of the United States with a world class, bipartisan, nationally renowned institute of politics.

(2) The goals of the institute are to:

(a) Motivate students across the Florida State University to become aware of the significance of government and civic engagement at all levels and politics in general.

(b) Provide students with an opportunity to be politically active and civically engaged.

(c) Nurture a state of consciousness and passion for public service and politics.

(d) Plan and host forums to allow students and guests to hear from and interact with experts from government, politics, policy, and journalism on a frequent basis.

(e) Become a national and state resource on polling information and survey methodology.

(f) Provide fellowships and internship opportunities to students in government, non-profit organizations, and community organizations.

(g) Provide training sessions for newly elected state and local public officials.

(h) Collaborate with related policy institutes and research activities at Florida State University and other institutions of higher education to motivate, increase, and sustain citizen involvement in public affairs.

(i) Create and promote research and awareness regarding politics, citizen involvement, and public service.

(j) Collaborate with related policy institutes and research activities at Florida State University and other institutions of higher education to motivate, increase, and sustain citizen involvement in public affairs.

(3) This section expires July 1, 2021.

Section 10. In order to implement Specific Appropriations 207, 208, 211, and 215 of the 2020-2021 General Appropriations Act, the calculations for the Medicaid Hospital Funding programs for the 2020-2021 fiscal year contained in the document titled “Medicaid Hospital Funding Programs, Fiscal Year 2020-2021,” dated March 15, 2020, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of calculating the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Hospital Funding programs. This section expires July 1, 2021.

Section 11. In order to implement Specific Appropriations 201 through 228 and 526 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration, in consultation with the Department of Health, may submit a request for non-operating budget authority to transfer the federal funds to the Department of Health pursuant to s. 216.181(12), Florida Statutes. This section expires July 1, 2021.
Section 12. In order to implement Specific Appropriations 225 and 226 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 19 of chapter 2019-116, Laws of Florida, subsection (23) of section 409.908, Florida Statutes, is reenacted to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider’s rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

23(a) The agency shall establish rates at a level that ensures no increase in statewide expenditures resulting from a change in unit costs for county health departments effective July 1, 2011. Reimbursement rates shall be as provided in the General Appropriations Act.

(b1) Base rate reimbursement for inpatient services under a diagnosis-related group payment methodology shall be provided in the General Appropriations Act.

2. Base rate reimbursement for outpatient services under an enhanced ambulatory payment group methodology shall be provided in the General Appropriations Act.

3. Prospective payment system reimbursement for nursing home services shall be as provided in subsection (2) and in the General Appropriations Act.

Section 13. The text of s. 409.908(23), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expires July 1, 2021, and the text of that subsection shall revert to that in existence on October 1, 2018, not including any amendments made by chapter 2019-116, Laws of Florida, except that any amendments to such text enacted otherwise than by this act and chapters 2019-116 and 2018-10, Laws of Florida, shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 14. In order to implement Specific Appropriation 209 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 21 of chapter 2019-116, Laws of Florida, subsection (26) of section 409.908, Florida Statutes, is reenacted and amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider’s rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

26 The agency may receive funds from state entities, including, but not limited to, the Department of Health, local governments, and other local political subdivisions, for the purpose of making special exception payments and Low Income Pool Program payments, including federal matching funds. Funds received for this purpose shall be separately accounted for and may not be commingled with other state or local funds in any manner. The agency may certify all local governmental funds used as state match under Title XIX of the Social Security Act to the extent and in the manner authorized under the General Appropriations Act and pursuant to an agreement between the agency and the local governmental entity. In order for the agency to certify such local governmental funds, a local governmental entity must submit a final, executed letter of agreement to the agency, which must be received by October 1 of each fiscal year and provide the total amount of local governmental funds authorized by the entity for that fiscal year under the General Appropriations Act. The local governmental entity shall use a certification form prescribed by the agency. At a minimum, the certification form must identify the amount being certified and describe the relationship between the certifying local governmental entity and the local health care provider. Local governmental funds outlined in the letters of agreement must be received by the agency no later than October 31 of each fiscal year in which such funds are pledged, unless an alternative plan is specifically approved by the agency. The local governmental funds authorized by the entity for that fiscal year may be used for low-income pool funding or other forms of supplemental payments funded by intergovernmental transfers, and in addition to any other applicable requirements, essential providers under s. 409.975(1)(a)2. must offer to contract with each managed care plan in their region and essential providers under s. 409.975(1)(b)1. and 3. must offer to contract with each managed care plan in the state. Before releasing such supplemental payments, in the event the parties have not executed network contracts, the agency shall evaluate the parties’ efforts to complete negotiations. If such efforts continue to fail, the agency shall withhold such supplemental payments beginning in the third quarter of the fiscal year if it determines that, based upon the totality of the circumstances, the essential provider has negotiated with the managed care plan in bad faith. If the agency determines that an essential provider has negotiated in bad faith, it must notify the essential provider at least 90 days in advance of the start of the third quarter of the fiscal year, and afford the essential provider hearing rights in accordance with chapter 120.

Section 15. The amendments to s. 409.908(26), Florida Statutes, made by this act and carried forward from chapter 219-116, Laws of Florida, by this act expire July 1, 2021, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted otherwise than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 16. In order to implement Specific Appropriations 207, 211, 212, 214, 216, and 225 of the 2020-2021 General Appropriations Act, subsection (12) of section 409.904, Florida Statutes, is amended to read:

409.904 Optional payments for eligible persons.—The agency may make payments for medical assistance and related services on behalf of the following persons who are determined to be eligible subject to the income, assets, and categorical eligibility tests set forth in federal and state law. Payment on behalf of these Medicaid eligible persons is subject to the availability of moneys and any limitations established by the General Appropriations Act or chapter 216.

12 Effective July 1, 2020, the agency shall make payments to Medicaid-covered services:
(a) For eligible children and pregnant women, retroactive for a period of no more than 90 days before the month in which an application for Medicaid is submitted.

(b) For eligible nonpregnant adults, retroactive to the first day of the month in which an application for Medicaid is submitted.

This subsection expires July 1, 2021.

Section 17. In order to implement Specific Appropriations 207, 211, 212, 214, 216, and 225 of the 2020-2021 General Appropriations Act, by March 1, 2021, the Agency for Health Care Administration shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives the Medicaid Managed Care waiver independent evaluation regarding the impact of the waiver of Medicaid retroactive eligibility on beneficiaries and providers. The evaluation shall include, but is not limited to:

(1) Analysis of how the waiver of Medicaid retroactive eligibility impacted enrollment continuity.

(2) Information on how hospitals and nursing facilities have changed their enrollment procedures following the waiver of Medicaid retroactive eligibility.

(3) The impact of the waiver of retroactive eligibility on enrollee financial burden.

(4) The impact of the waiver of retroactive eligibility on provider uncompensated care.


(6) Additional recommendations to improve outreach to nonpregnant adults who would be eligible for Medicaid if they applied before an event that requires hospital or nursing facility care.

This section expires July 1, 2021.

Section 18. In order to implement Specific Appropriations 181 through 184 of the 2020-2021 General Appropriations Act, notwithstanding the expiration date in section 31 of chapter 2019-116, Laws of Florida, paragraph (b) of subsection (5) of section 624.91, Florida Statutes, is reenacted to read:

624.91 The Florida Healthy Kids Corporation Act.—

(5) CORPORATION AUTHORIZATION, DUTIES, POWERS.—

(b) The Florida Healthy Kids Corporation shall:

1. Arrange for the collection of any family, local contributions, or employer payment or premium, in an amount to be determined by the board of directors, to provide for payment of premiums for comprehensive insurance coverage and for the actual or estimated administrative expenses.

2. Arrange for the collection of any voluntary contributions to provide for payment of Florida Kidcare program premiums for children who are not eligible for medical assistance under Title XIX or Title XXI of the Social Security Act.

3. Subject to the provisions of s. 409.8134, accept voluntary supplemental local match contributions that comply with the requirements of Title XXI of the Social Security Act for the purpose of providing additional Florida Kidcare coverage in contributing counties under Title XXI.

4. Establish the administrative and accounting procedures for the operation of the corporation.

5. Establish, with consultation from appropriate professional organizations, standards for preventive health services and providers and comprehensive insurance benefits appropriate to children, provided that such standards for rural areas shall not limit primary care providers to board-certified pediatricians.

6. Determine eligibility for children seeking to participate in the Title XXI-funded components of the Florida Kidcare program consistent with the requirements specified in s. 409.814, as well as the non-Title-XXI-eligible children as provided in subsection (3).

7. Establish procedures under which providers of local match to, applicants to and participants in the program may have grievances reviewed by an impartial body and reported to the board of directors of the corporation.

8. Establish participation criteria and, if appropriate, contract with an authorized insurer, health maintenance organization, or third-party administrator to provide administrative services to the corporation.

9. Establish enrollment criteria that include penalties or waiting periods of 30 days for reinstatement of coverage upon voluntary cancellation for nonpayment of family premiums.

10. Contract with authorized insurers or any provider of health care services, meeting standards established by the corporation, for the provision of comprehensive insurance coverage to participants. Such standards shall include criteria under which the corporation may contract with more than one provider of health care services in program sites. Health plans shall be selected through a competitive bid process. The Florida Healthy Kids Corporation shall purchase goods and services in the most cost-effective manner consistent with the delivery of quality medical care. The maximum administrative cost for a Florida Healthy Kids Corporation contract shall be 15 percent. For health care contracts, the minimum medical loss ratio for a Florida Healthy Kids Corporation contract shall be 85 percent. For dental contracts, the remaining compensation to be paid to the authorized insurer or provider under a Florida Healthy Kids Corporation contract shall be no less than an amount which is 85 percent of premium; to the extent any contract provision does not provide for this minimum compensation, this section shall prevail. For an insurer or any provider of health care services which achieves an annual medical loss ratio below 85 percent, the Florida Healthy Kids Corporation shall validate the medical loss ratio and calculate an amount to be refunded by the insurer or any provider of health care services to the state which shall be deposited into the General Revenue Fund unallocated. The health plan selection criteria and scoring system, and the scoring results, shall be available upon request for inspection after the bids have been awarded.

11. Establish disenrollment criteria in the event local matching funds are insufficient to cover enrollments.

12. Develop and implement a plan to publicize the Florida Kidcare program, the eligibility requirements of the program, and the procedures for enrollment in the program and to maintain public awareness of the corporation and the program.

13. Secure staff necessary to properly administer the corporation. Staff costs shall be funded from state and local matching funds and such other private or public funds as become available. The board of directors shall determine the number of staff members necessary to administer the corporation.

14. In consultation with the partner agencies, provide a report on the Florida Kidcare program annually to the Governor, the Chief Financial Officer, the Commissioner of Education, the President of the Senate, the Speaker of the House of Representatives, and the Minority Leaders of the Senate and the House of Representatives.

15. Provide information on a quarterly basis to the Legislature and the Governor which compares the costs and utilization of the full-pay enrolled population and the Title XXI-subsidized enrolled population in the Florida Kidcare program. The information, at a minimum, must include:

a. The monthly enrollment and expenditure for full-pay enrollees in the Medikids and Florida Healthy Kids programs compared to the Title XXI-subsidized enrolled population; and

b. The costs and utilization by service of the full-pay enrollees in the Medikids and Florida Healthy Kids programs and the Title XXI-subsidized enrolled population.

16. Establish benefit packages that conform to the provisions of the Florida Kidcare program, as created in ss. 409.810-409.821.
Section 19. The text of s. 624.91(5)(b), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expires July 1, 2021, and the text of that paragraph shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 20. In order to implement Specific Appropriation 458 of the 2020-2021 General Appropriations Act, subsection (4) of section 381.915, Florida Statutes, is amended to read:

381.915 Florida Consortium of National Cancer Institute Centers Program.—

(4) Tier designations and corresponding weights within the Florida Consortium of National Cancer Institute Centers Program are as follows:

(a) Tier 1: Florida-based NCI-designated comprehensive cancer centers, which shall be weighted at 1.5.

(b) Tier 2: Florida-based NCI-designated cancer centers, which shall be weighted at 1.25.

(c) Tier 3: Florida-based cancer centers seeking designation as either a NCI-designated cancer center or NCI-designated comprehensive cancer center, which shall be weighted at 1.0.

1. A cancer center shall meet the following minimum criteria to be considered eligible for Tier 3 designation in any given fiscal year:

a. Conducting cancer-related basic scientific research and cancer-related population scientific research;

b. Offering and providing the full range of diagnostic and treatment services on site, as determined by the Commission on Cancer of the American College of Surgeons;

c. Hosting or conducting cancer-related interventional clinical trials that are registered with the NCI's Clinical Trials Reporting Program;

d. Offering degree-granting programs or affiliating with universities through degree-granting programs accredited or approved by a nationally recognized agency and offered through the center or through the center in conjunction with another institution accredited by the Commission on Colleges of the Southern Association of Colleges and Schools;

e. Providing training to clinical trainees, medical trainees accredited by the Accreditation Council for Graduate Medical Education or the American Osteopathic Association, and postdoctoral fellows recently awarded a doctorate degree; and

f. Having more than $5 million in annual direct costs associated with their total NCI peer-reviewed grant funding.

2. The General Appropriations Act or accompanying legislation may limit the number of cancer centers which shall receive Tier 3 designations or provide additional criteria for such designation.

3. A cancer center's participation in Tier 3 may not extend beyond July 1, 2021 shall be limited to 6 years.

4. A cancer center that qualifies as a designated Tier 3 center under the criteria provided in subparagraph 1. by July 1, 2014, is authorized to pursue NCI designation as a cancer center or a comprehensive cancer center until July 1, 2021 for 6 years after qualification.

Section 21. The amendments to s. 381.915(4), Florida Statutes, by this act expire July 1, 2021, and the text of that subsection shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 22. In order to implement Specific Appropriations 536, 537, 542, and 545 of the 2020-2021 General Appropriations Act, subsection (17) of section 893.055, Florida Statutes, is amended to read:

893.055 Prescription drug monitoring program.—

(17) For the 2020-2021 2019-2020 fiscal year only, neither the Attorney General nor the department may use funds received as part of a settlement agreement to administer the prescription drug monitoring program. This subsection expires July 1, 2021.

Section 23. In order to implement Specific Appropriation 208 of the 2020-2021 General Appropriations Act, subsections (2) and (10) of section 409.911, Florida Statutes, are amended to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

2. The Agency for Health Care Administration shall use the following actual audited data to determine the Medicaid days and charity care to be used in calculating the disproportionate share payment:


(b) If the Agency for Health Care Administration does not have the prescribed 3 years of audited disproportionate share data as noted in paragraph (a) for a hospital, the agency shall use the average of the years of the audited disproportionate share data as noted in paragraph (a) which is available.

(c) In accordance with s. 1923(b) of the Social Security Act, a hospital with a Medicaid inpatient utilization rate greater than one standard deviation above the statewide mean or a hospital with a low-income utilization rate of 25 percent or greater shall qualify for reimbursement.

(10) Notwithstanding any provision of this section to the contrary, for the 2020-2021 2019-2020 state fiscal year, the agency shall distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the 2020-2021 2019-2020 General Appropriations Act. This subsection expires July 1, 2021 2020.

Section 24. In order to implement Specific Appropriation 208 of the 2020-2021 General Appropriations Act, subsection (3) of section 409.9113, Florida Statutes, is amended to read:

409.9113 Disproportionate share program for teaching hospitals.—In addition to the payments made under s. 409.911, the agency shall make disproportionate share payments to teaching hospitals, as defined in s. 409.915, for their increased costs associated with medical education programs and for tertiary health care services provided to the indigent. This system of payments must conform to federal requirements and distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients. The agency shall distribute the moneys provided in the General Appropriations Act to statutorily defined teaching hospitals and family practice teaching hospitals, as defined in s. 395.805, pursuant to this section. The funds provided for statutorily defined teaching hospitals shall be distributed as provided in the General Appropriations Act. The funds provided for family practice teaching hospitals shall be distributed equally among family practice teaching hospitals.

(3) Notwithstanding any provision of this section to the contrary, for the 2020-2021 2019-2020 state fiscal year, the agency shall make disproportionate share payments to teaching hospitals, as defined in s. 408.07, as provided in the 2020-2021 2019-2020 General Appropriations Act. This subsection expires July 1, 2021 2020.
Section 25. In order to implement Specific Appropriation 208 of the 2020-2021 General Appropriations Act, subsection (4) of section 409.9119, Florida Statutes, is amended to read:

409.9119 Disproportionate share program for specialty hospitals for children.—In addition to the payments made under s. 409.911, the Agency for Health Care Administration shall develop and implement a system under which disproportionate share payments are made to those hospitals that are separately licensed by the state as specialty hospitals for children, have a federal Centers for Medicare and Medicaid Services certification number in the 3300-3399 range, have Medicaid days that exceed 55 percent of their total days and Medicare days that are less than 5 percent of their total days, and were licensed on January 1, 2013, as specialty hospitals for children. The system of payments must conform to federal requirements and must distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding ss. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals that serve a disproportionate share of low-income patients. The agency may make disproportionate share payments to specialty hospitals for children as provided for in the General Appropriations Act.

(4) Notwithstanding any provision of this section to the contrary, for the 2020-2021 2019-2020 state fiscal year, for hospitals achieving full compliance under subsection (3), the agency shall make disproportionate share payments to specialty hospitals for children as provided in the 2020-2021 2019-2020 General Appropriations Act. This subsection expires July 1, 2021.

Section 26. In order to implement Specific Appropriations 201 through 228 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program and to maximize the use of state trust funds. A single budget amendment shall be submitted in the last quarter of the 2020-2021 fiscal year only. This section expires July 1, 2021.

Section 27. In order to implement Specific Appropriation 406 of the 2020-2021 General Appropriations Act, and subject to federal approval of the application to be a site for the Program of All-Inclusive Care for the Elderly, the agency shall contract with a private, not-for-profit hospital located in Miami-Dade County to provide comprehensive long-term care services, including nursing home, assisted living, independent living, home care, adult day care, and care management. This organization shall provide these services to frail and elderly persons who reside in the organization to serve frail and elderly persons who reside in Escambia, Okaloosa, and Santa Rosa Counties. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to an appropriation, shall approve up to 200 initial enrollees in the Program of All-Inclusive Care for the Elderly established by this organization to serve elderly persons who reside in Escambia, Okaloosa, and Santa Rosa Counties. This section expires July 1, 2021.

Section 28. In order to implement Specific Appropriation 406 of the 2020-2021 General Appropriations Act, subject to federal approval of the application to be a site for the Program of All-Inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with a private, not-for-profit organization to provide comprehensive services to frail and elderly persons residing in Northwest Miami-Dade County, as defined by the agency. The hospital is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to appropriation, shall approve up to 100 initial enrollees in the Program of All-Inclusive Care for the Elderly established by this hospital to serve persons in Northwest Miami-Dade County. This section is repealed July 1, 2021.

Section 29. In order to implement Specific Appropriation 406 of the 2020-2021 General Appropriations Act, subject to federal approval of an application to be a site for the Program of All-Inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with a private organization that has demonstrated the ability to operate PACE centers in more than one state and that serves more than 500 eligible PACE participants, to provide PACE services to frail and elderly persons who reside in Hillsborough, Hernando, or Pasco Counties. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to the appropriation of funds by the Legislature, shall approve up to 500 initial enrollees in the PACE program established by the organization to serve frail and elderly persons who reside in Hillsborough, Hernando, or Pasco Counties. This section expires July 1, 2021.

Section 30. In order to implement Specific Appropriations 181 through 186 and 526 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration and the Department of Elderly Affairs and subject to appropriation, shall submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Florida Kidcare program appropriation categories, or to increase budget authority in the Children’s Medical Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of the 2020-2021 fiscal year only. This section expires July 1, 2021.

Section 31. In order to implement Specific Appropriations 468 through 470, 475, and 482 of the 2020-2021 General Appropriations Act, subsection (17) of section 381.986, Florida Statutes, is amended to read:

381.986 Medical use of marijuana.—

(17) Rules adopted pursuant to this section before July 1, 2021 2020, are not subject to ss. 120.54(3)(b) and 120.541. Notwithstanding paragraph (15), a medical marijuana treatment center may use a laboratory that has not been certified by the department under s. 381.988 until such time as at least one laboratory holds the required certification pursuant to s. 381.988, but in no event later than July 1, 2020. This subsection expires July 1, 2021.

Section 32. In order to implement Specific Appropriations 468 through 470, 475, and 482 of the 2020-2021 General Appropriations Act, subsection (11) of section 381.988, Florida Statutes, is amended to read:

381.988 Medical marijuana testing laboratories; marijuana tests conducted by a certified laboratory.—

(11) Rules adopted under subsection (9) before July 1, 2021 2020, are not subject to ss. 120.54(3)(b) and 120.541. This subsection expires July 1, 2021.

Section 33. Effective July 1, 2020, upon the expiration and reversion of the amendments made to subsection (1) of section 14 of chapter 2017-232, Laws of Florida, pursuant to section 42 of chapter 2019-116, Laws of Florida, and in order to implement Specific Appropriations 468 through 470, 475, and 482 of the 2020-2021 General Appropriations Act, subsection (1) of section 14 of chapter 2017-232, Laws of Florida, is amended to read:

Section 14. Department of Health; authority to adopt rules; cause of action.—

(1) EMERGENCY RULEMAKING.—

(a) The Department of Health and the applicable boards shall adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, and this subpart of chapter 409. The department shall approve an emergency rule pursuant to s. 120.54(4), Florida Statutes, if an emergency rule adopted under this section is held to be unconstitutional or an invalid exercise of delegated legislative authority, and becomes void, the department or the applicable boards may adopt an emergency rule pursuant to this section to replace the rule that has become void. If the emergency rule adopted to replace the void emergency rule is also held to be unconstitutional or an invalid exercise of delegated legislative authority and becomes void, the department and the applicable boards must follow the nonemergency rulemaking procedures of the Administrative Procedures Act to replace the rule that has become void.

(b) For emergency rules adopted under this section, the department and the applicable boards need not make the findings required by s. 120.54(4)(a), Florida Statutes. Emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes.
The department and the applicable boards shall meet the procedural requirements in ss. 120.54(4)(a) and 120.54(4)(c), Florida Statutes, if the department or the applicable boards have, before July 1, 2019, the effective date of this act, held any public workshops or hearings on the subject matter of the emergency rules adopted under this subsection. Challenges to emergency rules adopted under this subsection are subject to the time schedules provided in s. 120.56(5), Florida Statutes.

(c) Emergency rules adopted under this section are exempt from ss. 120.54(4)(c), Florida Statutes, and shall remain in effect until replaced by rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act. Rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act to replace emergency rules adopted under this section are exempt from ss. 120.54(4)(b) and 120.54(11), Florida Statutes. By July 1, 2021 January 1, 2018, the department and the applicable boards shall initiate nonemergency rulemaking pursuant to the Administrative Procedures Act to replace all emergency rules adopted under this section by publishing a notice of rule development in the Florida Administrative Register. Except as provided in paragraph (a), after July 1, 2021 January 1, 2018, the department and applicable boards may not adopt rules pursuant to the emergency rulemaking procedures provided in this section.

Section 34. The amendment to s. 14(1) of chapter 2017-232, Laws of Florida, by this act expires July 1, 2021, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 35. In order to implement Specific Appropriations 330 and 332 of the 2020-2021 General Appropriations Act, the Department of Children and Families shall establish a formula to distribute the recurring sums of $19,627,812 from the General Revenue Fund and $15,668,869 from the Federal Grants Trust Fund for actual and direct costs to implement the Guardianship Assistance Program, including Level 1 foster care board payments, licensing staff for community-based care lead agencies, and guardianship assistance payments. This section expires July 1, 2021.

Section 36. In order to implement Specific Appropriations 330, 332, 361, and 362 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the department based on the implementation of the Guardianship Assistance Program, between and among the specific appropriations for guardianship assistance payments, foster care Level 1 room and board payments, relative caregiver payments, and nonrelative caregiver payments. This section expires July 1, 2021.

Section 37. In order to implement Specific Appropriations 554 through 560 and 562 of the 2020-2021 General Appropriations Act, subsection (3) of section 296.37, Florida Statutes, is amended to read:

296.37 Residents; contribution to support.—

(3) Notwithstanding subsection (1), each resident of the home who receives a pension, compensation, or gratuity from the United States Government, or income from any other source, of more than $130 per month shall contribute to his or her maintenance and support while a resident of the home in accordance with a payment schedule determined by the administrator and approved by the director. The total amount of such contributions shall be to the fullest extent possible, but, in no case, shall exceed the actual cost of operating and maintaining the home. This subsection expires July 1, 2021.

Section 38. In order to implement Specific Appropriations 471 and 510 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues specific to HIV/AIDS prevention and treatment become available in the 2020-2021 fiscal year. This section expires July 1, 2021.

Section 39. In order to implement Specific Appropriations 348, 353, and 354 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the Supplemental Nutrition Assistance Program if additional federal revenue specific to the program becomes available for the program in the 2020-2021 fiscal year. This section expires July 1, 2021.

Section 40. In order to implement Specific Appropriations 312 through 315, 319, 320, 323, 328 through 330, and 332 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Family Safety Program to maximize the use of Title IV-E and other federal funds. This section expires July 1, 2021.

Section 41. In order to implement Specific Appropriations 215 and 226 of the 2020-2021 General Appropriations Act, subsection (6) is added to section 409.968, Florida Statutes, to read:

409.968 Managed care plan payments.—

(6) The agency shall withhold and set aside a portion of the managed care rates from the rate cells for special needs and home health services in the managed medical assistance and managed long-term care programs to implement a home health performance incentive program. The agency shall direct Medicaid managed care plans to submit to the agency proposals to ensure all covered and authorized home health services are provided to recipients, methods for measuring provider compliance, and mechanisms for documenting compliance to the agency. The plans must implement a method for families and caregivers to report provider failures to provide services in real time. The agency may disburse the withheld portion of rate in the last quarter of the fiscal year only if the agency documents in writing that the plans ensured all covered and authorized home health services were provided. This subsection expires July 1, 2021.

Section 42. In order to implement Specific Appropriation 195 of the 2020-2021 General Appropriations Act:

(1) The Agency for Health Care Administration shall replace the current Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a system that is modular, interoperable, and scalable for the Florida Medicaid program that complies with all applicable federal and state laws and requirements. The agency may not include in the project to replace the current FMMIS and fiscal agent contract:

(a) Functionality that duplicates any of the information systems of the other health and human services state agencies; or

(b) Procurement for agency requirements external to Medicaid programs with the intent to leverage the Medicaid technology infrastructure for other purposes without legislative appropriation or legislative authorization to procure these requirements.

The new system, the Florida Health Care Connection (FX) system, must provide better integration with subsystems supporting Florida’s Medicaid program; uniformity, consistency, and improved access to data; and compatibility with the Centers for Medicare and Medicaid Services’ Medicaid Information Technology Architecture (MITA) as the system matures and expands its functionality.

(2) For purposes of replacing FMMIS and the current Medicaid fiscal agent, the Agency for Health Care Administration shall:

(a) Prioritize procurements for the replacement of the current functions of FMMIS and the responsibilities of the current Medicaid fiscal agent, to minimize the need to extend all or portions of the current fiscal agent contract.

(b) Comply with and not exceed the Centers for Medicare and Medicaid Services funding authorizations for the FX system.

(c) Ensure compliance and uniformity with published MITA framework and guidelines.
March 19, 2020 JOURNAL OF THE SENATE 1158

(d) Ensure that all business requirements and technical specifications have been provided to all affected state agencies for their review and input and approved by the executive steering committee established in paragraph (g).

(e) Consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

(f) Implement a data governance structure for the project to coordinate data sharing and interoperability across state healthcare entities.

(g) Implement a project governance structure that includes an executive steering committee composed of:

1. The Secretary of Health Care Administration, or the executive sponsor of the project.
2. The Assistant Secretary for Child Welfare of the Department of Children and Families, or his or her designee.
3. The Assistant Secretary for Economic Self-Sufficiency of the Department of Children and Families, or his or her designee.
4. Two employees from the Division of Medicaid of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.
5. A representative of the Division of Health Quality Assurance of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.
6. A representative of the Florida Center for Health Information and Transparency of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.
7. A representative of the Division of Operations of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.
8. The Chief Information Officer of the Agency for Health Care Administration, or his or her designee.
9. The state chief information officer or designee.
10. The Deputy Secretary for Children's Medical Services of the Department of Health, or his or her designee.
11. A representative of the Agency for Persons with Disabilities who has experience with the preparation and submission of waivers to the Centers for Medicare and Medicaid Services, appointed by the director of the Agency for Persons with Disabilities.
12. A representative from the Florida Healthy Kids Corporation.
13. A representative from the Department of Elderly Affairs who has experience with the Medicaid Program within that department, appointed by the Secretary of Elderly Affairs.
14. A representative of the Department of Financial Services who has experience with the state's financial processes including development of the PALM system, appointed by the Chief Financial Officer.

(3) The Secretary of Health Care Administration or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by vote of at least 10 affirmative votes with the chair voting on the prevailing side. A quorum of the executive steering committee consists of at least 11 members.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FMMIS and the Medicaid fiscal agent meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the modular replacement to standardize, to the fullest extent possible, the state's healthcare data and business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsections (1) and (2).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables.

(e) Approve all solicitation-related documents associated with the replacement of the current FMMIS and Medicaid fiscal agent.

(5) This section expires July 1, 2021.

Section 43. Effective upon this act becoming a law, in order to implement Specific Appropriation 316 of section 3 of chapter 2019-115, Laws of Florida, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign use of the funds appropriated in Specific Appropriation 316 to implement programs and to manage and deliver services for the state’s domestic violence program, including implementing statutory directives contained in chapter 39, Florida Statutes, as amended by chapter 2020-6, Laws of Florida, implementing special projects, coordinating a strong families and domestic violence campaign, implementing the child welfare and domestic violence co-location projects, and conducting training and providing technical assistance to certified domestic violence centers and allied professionals and which remain unobligated and unexpended as of April 29, 2020, within, among, and between budget categories in the Family Safety Program. This section expires July 1, 2020.

Section 44. In order to implement Specific Appropriation 321 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign use of the funds appropriated in Specific Appropriation 321 to implement programs and manage and deliver services for the state’s domestic violence program, including implementing statutory directives contained in chapter 39, Florida Statutes, as amended by chapter 2020-6, Laws of Florida, implementing special projects, coordinating a strong families and domestic violence campaign, implementing the child welfare and domestic violence co-location projects, and conducting training and providing technical assistance to certified domestic violence centers and allied professionals, within, among, and between budget categories in the Family Safety Program. This section expires July 1, 2021.

Section 45. In order to implement Specific Appropriation 226 of the 2020-2021 General Appropriations Act, subsection (1) of section 409.984, Florida Statutes, is amended to read:

409.984 Enrollment in a long-term care managed care plan.

(1) The agency shall automatically enroll into a long-term care managed care plan those Medicaid recipients who do not voluntarily choose a plan pursuant to s. 409.969. The agency shall automatically enroll recipients in plans that meet or exceed the performance or quality standards established pursuant to s. 409.967 and may not automatically enroll recipients in a plan that is deficient in those performance or quality standards. If a recipient is deemed dually eligible for Medicaid and Medicare services and is currently receiving Medicare services from an entity qualified under 42 C.F.R. part 422 as a Medicare Advantage Preferred Provider Organization, Medicare Advantage Program, Medicare Advantage Special Needs Plan, the agency shall automatically enroll the recipient in such plan for Medicaid services if the plan is currently participating in the long-term care managed care program. For a dually eligible recipient receiving Medicare services from an entity qualified under 42 C.F.R. part 422 who is not participating in the long-term care managed care program, the agency shall automatically enroll the dually eligible recipient in a long-term care plan that has established a collaboration and coordination agreement with that nonparticipating entity, if the agency determines the agreement is sufficient to ensure provision of all required services in a manner consistent with state and federal requirements.
Except as otherwise provided in this part, the agency may not engage in practices that are designed to favor one managed care plan over another.

Section 46. The amendments to s. 409.984(1), Florida Statutes, by this act expire July 1, 2021, and the text of that subsection shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portion of text which expires pursuant to this section.

Section 47. In order to implement Specific Appropriations 225 and 226 of the 2020-2021 General Appropriations Act, paragraph (b) of subsection (2) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider’s rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(b) Subject to any limitations or directions in the General Appropriations Act, the agency shall establish and implement a state Title XIX Long-Term Care Reimbursement Plan for nursing home care in order to provide care and services in conformance with the applicable state and federal laws, rules, regulations, and quality and safety standards and to ensure that individuals eligible for medical assistance have reasonable geographic access to such care.

1. The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care subcomponents of the patient care component of the per diem rate. These two subcomponents together shall equal the patient care component of the per diem rate. Separate prices shall be calculated for each patient care subcomponent, initially based on the September 2016 rate setting cost reports and subsequently based on the most recently audited cost report used during a rebasing year. The direct care subcomponent of the per diem rate for any providers still being reimbursed on a cost basis shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider target. The ceilings and targets apply only to providers being reimbursed on a cost-based system. Effective October 1, 2018, a prospective payment methodology shall be implemented for rate setting purposes with the following parameters:

a. Peer Groups, including:

(I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee Counties; and

(II) South-SMMC Regions 10-11, plus Palm Beach and Okeechobee Counties.

b. Percentage of Median Costs based on the cost reports used for September 2016 rate setting:

(I) Direct Care Costs 100 percent.

(II) Indirect Care Costs 92 percent.

(III) Operating Costs 86 percent.

c. Floors:

(I) Direct Care Component 95 percent.

(II) Indirect Care Component 92.5 percent.

(III) Operating Component None.

d. Pass-through Payments Real Estate and Personal Property Taxes and Property Insurance.

e. Quality Incentive Program Payment Pool 6.5 percent of September 2016 non-property related payments of included facilities.

f. Quality Score Threshold to Quality Incentive Payment 20th percentile of included facilities.

g. Fair Rental Value System Payment Parameters:

(I) Building Value per Square Foot based on 2018 RS Means.

(II) Land Valuation 10 percent of Gross Building value.

(III) Facility Square Footage Actual Square Footage.

(IV) Moveable Equipment Allowance $8,000 per bed.

(V) Obsolescence Factor 1.5 percent.

(VI) Fair Rental Rate of Return 8 percent.

(VII) Minimum Occupancy 90 percent.

(VIII) Maximum Facility Age 40 years.

(IX) Minimum Square Footage per Bed 350.

(X) Maximum Square Footage for Bed 500.

(XI) Minimum Cost of a renovation/replacements $500 per bed.

h. Ventilator Supplemental payment of $200 per Medicaid day of 40,000 ventilator Medicaid days per fiscal year.

2. The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility, allowable therapy costs, and dietary costs. This excludes nursing administration, staff development, the staffing coordinator, and the administrative portion of the minimum data set and care plan coordinators. The direct care subcomponent also includes medically necessary dental care, vision care, hearing care, and podiatric care.

3. All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate, including complex medical equipment, medical supplies, and other allowable ancillary costs. Costs may not be allocated directly or indirectly to the direct care subcomponent from a home office or management company.

4. On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

5. Every fourth year, the agency shall rebase nursing home prospective payment rates to reflect changes in cost based on the most recently audited cost report for each participating provider.

6. A direct care supplemental payment may be made to providers whose direct care hours per patient day are above the 90th percentile and who provide Medicaid services to a larger percentage of Medicaid patients than the state average.
7. For the period beginning July 1, 2020, the agency shall establish a unit cost increase as an equal percentage for each nursing home.

8. For the period beginning on October 1, 2018, and ending on September 30, 2021, the agency shall reimburse providers the greater of their September 2016 cost-based rate plus the July 1, 2020, unit cost increase or their prospective payment rate plus the July 1, 2020, unit cost increase. Effective October 1, 2021, the agency shall reimburse providers the greater of 95 percent of their cost-based rate plus the July 1, 2020, unit cost increase or their rebased prospective payment rate plus the July 1, 2020, unit cost increase, using the most recently audited cost report for each facility. This subparagraph shall expire September 30, 2023.

9. Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from the pricing model established in this subsection and shall remain on a cost-based prospective payment system. Effective October 1, 2018, the agency shall set rates for all facilities remaining on a cost-based prospective payment system using each facility's most recently audited cost report, eliminating retroactive settlements.

The agency may base the maximum rate of payment on the results of statistical data pertinent to the particular maximum rate of payment available moneys as provided for in the General Appropriations Act.

It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment.

Section 48. The amendments to s. 409.908(2)(b), Florida Statutes, by this act expire July 1, 2021, and the text of that paragraph shall revert to that in existence on July 1, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 49. Effective upon becoming law, in order to implement Specific Appropriations 426 through 545 of the 2019-2020 General Appropriations Act and Specific Appropriations 426 through 545 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for public health emergencies declared pursuant to s. 381.6315, Florida Statutes, if additional federal revenues specific to response to a declared public health emergency become available in the 2019-2020 or 2020-2021 fiscal year. This section expires July 1, 2021.

Section 50. In order to implement Specific Appropriations 225 and 226 of the 2020-2021 General Appropriations Act, upon the expiration and reversion of the amendment made to section 400.179, Florida Statutes, pursuant to section 29 of chapter 2019-116, Laws of Florida, paragraph (d) of subsection (2) of section 400.179, Florida Statutes, is amended to read:

400.179 Liability for Medicaid underpayments and overpayments.—

(2) Because any transfer of a nursing facility may expose the fact that Medicaid may have underpaid or overpaid the transferor, and because in most instances, any such underpayment or overpayment can only be determined following a formal field audit, the liabilities for any such underpayments or overpayments shall be as follows:

(d) Where the transfer involves a facility that has been leased by the transferor:

1. The transferor shall, as a condition to being issued a license by the agency, acquire, maintain, and provide proof to the agency of a bond with a term of 30 months, renewable annually, in the amount of more than the total of 3 months’ Medicaid payments to the facility computed on the basis of the preceding 12-month average Medicaid payments to the facility.

2. A leasehold licensee may meet the requirements of subparagraph 1. by payment of a nonrefundable fee, paid at initial licensure, paid at the time of any subsequent change of ownership, and paid annually thereafter, in the amount of 1 percent of the total of 3 months’ Medicaid payments to the facility computed on the basis of the preceding 12-month average Medicaid payments to the facility. If a preceding 12-month average is not available, projected Medicaid payments may be used. The fee shall be deposited into the Grants and Donations Trust Fund and shall be accounted for separately as a Medicaid nursing home overpayment account. These fees shall be used at the sole discretion of the agency to repay nursing home Medicaid overpayments or for enhanced payments to nursing facilities as specified in the General Appropriations Act or other law. Payment of this fee shall not release the licensee from any liability for any Medicaid overpayments, nor shall payment to the agency from seeking to recoup overpayments from the licensee and any other liable party. As a condition of exercising this lease bond alternative, licensees paying this fee must maintain an existing lease bond through the end of the 30-month term period of that bond. The agency is herein granted specific authority to promulgate all rules pertaining to the administration and management of this account, including withdrawals from the account, subject to federal review and approval. This provision shall take effect upon becoming law and shall apply to any leasehold license application. The financial viability of the Medicaid nursing home overpayment account shall be determined by the agency through annual review of the account balance and the amount of total outstanding, unpaid Medicaid overpayments owing from leasehold licensees to the agency as determined by final agency audits. By March 31 of each year, the agency shall assess the cumulative fees collected under this subparagraph, minus any amounts used to repay nursing home Medicaid overpayments and amounts transferred to contribute to the General Revenue Fund pursuant to s. 215.20. If the net cumulative collections, minus amounts utilized to repay nursing home Medicaid overpayments, exceed $10,250 million, the provisions of this subparagraph shall not apply for the subsequent fiscal year.

3. The leasehold licensee may meet the bond requirement through other arrangements acceptable to the agency. The agency is herein granted specific authority to promulgate rules pertaining to lease bond arrangements.

4. All existing nursing facility licensees, operating the facility as a leasehold, shall acquire, maintain, and provide proof to the agency of the 30-month bond required in subparagraph 1., above, on and after July 1, 1993, for each license renewal.

5. It shall be the responsibility of all nursing facility operators, operating the facility as a leasehold, to renew the 30-month bond and to provide proof of such renewal to the agency annually.

6. Any failure of the nursing facility operator to acquire, maintain, renew annually, or provide proof to the agency the bond shall be grounds for the anguish. The agency may revoke, or deny renewal, the agency shall not separately rate such facility and to take any further action, including, but not limited to, enjoining the facility, asserting a moratorium pursuant to part II of chapter 408, or applying for a receiver, deemed necessary to ensure compliance with this section and to safeguard and protect the health, safety, and welfare of the facility's residents. A lease agreement required as a condition of bond financing or refinancing under s. 154.213 by a health facilities authority or required under s. 154.214 by a county or municipality is not a leasehold for purposes of this paragraph and is not subject to the bond requirement of this paragraph.

Section 51. The amendments to s. 400.179(2)(d), Florida Statutes, by this act expire July 1, 2021, and the text of that paragraph shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 52. In order to implement Specific Appropriations 582 through 673 and 685 through 720 of the 2020-2021 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2020-2021
In order to implement Specific Appropriation 707 of the 2020-2021 General Appropriations Act, and upon the expiration and revision of the amendments made by section 52 of chapter 2019-116, Laws of Florida, paragraph (b) of subsection (8) of section 1011.80, Florida Statutes, is amended to read:

1011.80 Funds for operation of workforce education programs.—

(8) State funds provided for the operation of postsecondary workforce programs may not be expended for the education of state or federal inmates, except to the extent that such funds are specifically appropriated for such purpose in the 2020-2021 General Appropriations Act with more than 24 months of time remaining to serve on their sentences or federal inmates.

In order to implement Specific Appropriations 3187 through 3253 of the 2020-2021 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2020-2021 General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the 2020-2021 fiscal year. This subsection expires July 1, 2021.

In order to implement Specific Appropriations 1120 through 1131 of the 2020-2021 General Appropriations Act, the Department of Juvenile Justice is required to review county juvenile detention payments to ensure that counties fulfill their financial responsibilities required in s. 985.6865, Florida Statutes. If the Department of Juvenile Justice determines that a county has not met its obligations, the department shall direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes. The Department of Revenue shall transfer the funds withheld to the Shared County/State Juvenile Detention Trust Fund.

In order to implement Specific Appropriations 731 through 752, 916 through 1062, and 1083 through 1119 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 57 of chapter 2019-116, Laws of Florida, subsection (1), paragraph (a) of subsection (2), paragraph (a) of subsection (3), and subsections (5), (6), and (7) of that section are reenacted, to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(1) Counsel shall be appointed to represent any individual in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. The office of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel, but only after the public defender has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest or is not authorized to provide representation. The public defender shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the public defender shall submit this information to the Justice Administrative Commission.

(2)(a) Private counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel but only after the office of criminal conflict and civil regional counsel has been appointed and has certified to the court in writing that the criminal conflict and civil regional counsel is unable to provide representation due to a conflict of interest or is not authorized to provide representation. The office of criminal conflict and civil regional counsel shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the criminal conflict and civil regional counsel shall submit this information to the Justice Administrative Commission.

(3) In using a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must certify that he or she:

1. Meets any minimum requirements established by the chief judge and by general law for court appointment;
2. Is available to represent indigent defendants in cases requiring court appointment of private counsel; and
3. Is willing to abide by the terms of the contract for services, s. 27.5304, and this section.

To be included on a registry, an attorney must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is responsible for notifying the clerk of the court and the Justice
Administrative Commission of any change in his or her status. Failure to comply with this requirement is cause for termination of the contract for services and removal from the registry until the requirement is fulfilled.

(5) The Justice Administrative Commission shall approve uniform contract forms for use in procuring the services of private court-appointed counsel and uniform procedures and forms for use by a court-appointed attorney in support of billing for attorney’s fees, costs, and related expenses to demonstrate the attorney’s completion of specified duties. Such uniform contracts and forms for use in billing must be consistent with s. 27.5304, s. 216.311, and the General Appropriations Act and must contain the following statement: “The State of Florida’s performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.”

(6) After court appointment, the attorney must immediately file a notice of appearance with the court indicating acceptance of the appointment to represent the defendant and of the terms of the uniform contract as specified in subsection (5).

(7)(a) A private attorney appointed by the court from the registry to represent a client is entitled to payment as provided in s. 27.5304 so long as the requirements of subsection (1) and paragraph (2)(a) are met. An attorney appointed by the court who is not on the registry list may be compensated under s. 27.5304 only if the court finds in the order of appointment that there were no registry attorneys available for representation for that case and only if the requirements of subsection (1) and paragraph (2)(a) are met.

(b1) The flat fee established in s. 27.5304 and the General Appropriations Act shall be presumed by the court to be sufficient compensation. The attorney shall maintain appropriate documentation, including contemporaneous and detailed hourly accounting of time spent representing the client. If the attorney fails to maintain such contemporaneous and detailed hourly records, the attorney waives the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act. These records and documents are subject to review by the Justice Administrative Commission and audit by the Auditor General, subject to the attorney-client privilege and work-product privilege. The attorney shall maintain the records and documents in a manner that enables the attorney to redact any information subject to a privilege in order to facilitate the commission’s review of the records and documents and not to impede such review. The attorney may redact information from the records and documents only to the extent necessary to comply with the privilege. The Justice Administrative Commission shall review such records and shall contemporaneously document such review before authorizing payment to an attorney. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

2. If an attorney fails, refuses, or declines to permit the commission or the Auditor General to review documentation for a case as provided in this paragraph, the attorney waives the right to seek, and the commission may not pay, compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act for that case.

3. A finding by the commission that an attorney has waived the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, shall be presumed to be correct, unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

Section 58. In order to implement Specific Appropriations 731 through 752, 916 through 1062, and 1083 through 1119 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 59 of chapter 2019-116, Laws of Florida, subsection (13) of section 27.5304, Florida Statutes, is amended, and subsections (1), (3), (7), and (11), and paragraphs (a) through (e) of subsection (12), are reenacted, to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(1) Private court-appointed counsel appointed in the manner prescribed in s. 27.40(1) and (2)(a) shall be compensated by the Justice Administrative Commission only as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.907. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.

(2) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory limitations and the requirements of s. 27.40(7). Private court-appointed counsel is entitled to compensation upon final disposition of a case.

(7) Counsel eligible to receive compensation from the state for representation pursuant to court appointment made in accordance with the requirements of s. 27.40(1) and (2)(a) in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. Any such compensation must be determined as provided in s. 27.40(7).

(11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings and the sole procedure and requirements for obtaining payment for the same.

(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.

(b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her duties through the completion of the case and the court appoints a subsequent attorney, the total compensation for the initial and any and all subsequent attorneys may not exceed the flat fee established under this section and the General Appropriations Act, except as provided in subsection (12).

This subsection constitutes notice to any subsequently appointed attorney that he or she will not be compensated the full flat fee.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(a) If counsel seeks compensation that exceeds the limits prescribed by law, he or she must file a motion with the chief judge for an order approving payment of attorney fees in excess of these limits.

1. Before filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice Administrative Commission.

2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements and shall contemporaneously document such review before authorizing payment to an attorney. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and supporting reasons must be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission’s letter stating its objection.

(b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee shall hold an evidentiary hearing. The chief
judge may select only one judge per circuit to hear and determine motions pursuant to this subsection, except multicounty circuits and the eleventh circuit may have up to two designees.

1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordinary and unusual efforts. The chief judge or single designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number of work hours does not exceed 75 or the number of the state’s witnesses deposed does not exceed 20.

2. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. The chief judge or single designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.

(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 20 business days before the date of a hearing. The Justice Administrative Commission has standing to appear before the court, and may appear in person or telephonically, including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.

(d) If the chief judge or a single designee finds that counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed $75 per hour for a noncapital case and $100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory, subject to the requirements of s. 27.40(7).

(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission and must satisfy the requirements of subparagraph (b)2.

(13) Notwithstanding the limitation set forth in subsection (5) and for the 2020-2021 fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:

(a) For misdemeanors and juveniles represented at the trial level: $1,000.

(b) For noncapital, nonlife felonies represented at the trial level: $15,000.

(c) For life felonies represented at the trial level: $15,000.

(d) For capital cases represented at the trial level: $25,000. For purposes of this paragraph, a “capital case” is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(f) This subsection expires July 1, 2021.

Section 59. The amendments to s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), Florida Statutes, and s. 27.5304(1), (3), (7), (11), and (12)(a)-(e), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expire July 1, 2021, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 60. In order to implement Specific Appropriation 736 of the 2020-2021 General Appropriations Act, and notwithstanding s. 28.35, Florida Statutes, the clerks of the circuit court are responsible for any costs of compensation to jurors, for meals or lodging provided to jurors, and for jury-related personnel costs that exceed the funding provided in the General Appropriations Act for these purposes. This section expires July 1, 2021.

Section 61. In order to implement Specific Appropriations 916 through 1062 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 63 of chapter 2019-116, Laws of Florida, paragraph (c) of subsection (19) of section 318.18, Florida Statutes, is reenacted to read:

318.18 Amount of penalties.—The penalties required for a noncriminal disposition pursuant to s. 318.14 or a criminal offense listed in s. 318.17 are as follows:

(19) In addition to any penalties imposed, an Article V assessment of $10 must be paid for all noncriminal moving and nonmoving violations under chapters 316, 320, and 322. The assessment is not revenue for purposes of s. 28.36 and may not be used in establishing the budget of the clerk of the court under that section or s. 28.35. Of the funds collected under this subsection:

(c) The sum of $1.67 shall be deposited in the Indigent Criminal Defense Trust Fund for use by the public defenders.

Section 62. In order to implement Specific Appropriations 916 through 1062 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 63 of chapter 2019-116, Laws of Florida, paragraph (b) of subsection (12) of section 817.568, Florida Statutes, is reenacted to read:

817.568 Criminal use of personal identification information.—

(12) In addition to any sanction imposed when a person pleads guilty or nolo contendere to, or is found guilty of, regardless of adjudication, a violation of this section, the court shall impose a surcharge of $1,001.

(b) The sum of $250 of the surcharge shall be deposited into the State Attorneys Revenue Trust Fund for the purpose of funding prosecutions of offenses relating to the criminal use of personal identification information. The sum of $250 of the surcharge shall be deposited into the Indigent Criminal Defense Trust Fund for the purposes of indigent criminal defense related to the criminal use of personal identification information.

Section 63. The text of ss. 318.18(19)(c) and 817.568(12)(b), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expires July 1, 2021, and the text of those paragraphs shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 64. In order to implement Specific Appropriation 1120 through 1203B of the 2020-2021 General Appropriations Act, subsections (2) and (3) of section 20.316, Florida Statutes, are amended to read:

20.316 Department of Juvenile Justice.—There is created a Department of Juvenile Justice.
(2) DEPARTMENT PROGRAMS.—The following programs are established within the Department of Juvenile Justice:

(a) Accountability and Program Support.

(b) Intake and Detention.

(c) Residential and Correctional Facilities.

(d) Probation and Community Corrections.

(e) Administration.

The secretary may establish assistant secretary positions and a chief of staff position as necessary to administer the requirements of this section.

(3) JUVENILE JUSTICE OPERATING CIRCUITS.—The department shall plan and administer its programs through a substate structure that conforms to the boundaries of the judicial circuits prescribed in s. 26.021. A county may seek placement in a juvenile justice operating circuit other than as prescribed in s. 26.021 for participation in the Prevention and Victim Services Program and the Probation and Community Corrections Program by making a request of the chief circuit judge in each judicial circuit affected by such request. Upon a showing that geographic proximity, community identity, or other legitimate concern for efficiency of operations merits alternative placement, each affected chief circuit judge may authorize the execution of an interagency agreement specifying the alternative juvenile justice operating circuit in which the county is to be placed and the basis for the alternative placement. Upon the execution of said interagency agreement by each affected chief circuit judge, the secretary may administratively place a county in an alternative juvenile justice operating circuit pursuant to the agreement.

Section 65. The amendments to s. 20.316(2) and (3), Florida Statutes, by this act expire July 1, 2021, and the text of those subsections shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 66. In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2020-2021 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocure all private lease agreements for office or storage space expiring between July 1, 2021, and June 30, 2023, in order to reduce costs in future years. The department shall incorporate this initiative into its 2020 master leasing report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2020, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2021.

Section 67. In order to implement Specific Appropriations 2820 through 2832 of the 2020-2021 General Appropriations Act, and notwithstanding rule 60A-1.031, Florida Administrative Code, the transaction fee collected for use of the online procurement system, authorized in ss. 287.042(1)(h)1. and 287.057(22)(c), Florida Statutes, is sevenths of 1 percent for the 2020-2021 fiscal year only. This section expires July 1, 2021.

Section 68. In order to implement appropriations authorized in the 2020-2021 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2021.

Section 69. In order to implement the appropriation of funds in the appropriation category “Data Processing Assessment-Department of Management Services” in the 2020-2021 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated billing cycle and methodology used by the Department of Management Services for data processing services provided. This section expires July 1, 2021.

Section 70. In order to implement the appropriation of funds in the appropriation category “Special Categories-Risk Management Insurance” in the 2020-2021 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2021.

Section 71. In order to implement the appropriation of funds in the appropriation category “Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per State-wide Contract” in the 2020-2021 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2021.

Section 72. In order to implement Specific Appropriations 2388 through 2391 of the 2020-2021 General Appropriations Act:

(1) The Department of Financial Services shall replace the four main components of the Florida Accounting Information Resource Subsystem (FLAIR), which include central FLAIR, departmental FLAIR, payroll, and information warehouse, and shall replace the cash management and accounting management components of the Cash Management Subsystem (CMS) with an integrated enterprise system that allows the state to organize, define, and standardize its financial management business processes and that complies with ss. 215.90-215.96, Florida Statutes. The department may not include in the replacement of FLAIR and CMS:

(a) Functionality that duplicates any of the other information subsystems of the Florida Financial Management Information System; or

(b) Agency business processes related to any of the functions included in the Personnel Information System, the Purchasing Subsystem, or the Legislative Appropriations System/Planning and Budgeting Subsystem.

(2) For purposes of replacing FLAIR and CMS, the Department of Financial Services shall:

(a) Take into consideration the cost and implementation data identified for Option 3 as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031.

(b) Ensure that all business requirements and technical specifications have been provided to all state agencies for their review and input and approved by the executive steering committee established in paragraph (c).

(c) Implement a project governance structure that includes an executive steering committee composed of:

1. The Chief Financial Officer or the executive sponsor of the project.

2. A representative of the Division of Treasury of the Department of Financial Services, appointed by the Chief Financial Officer.

3. A representative of the Division of Information Systems of the Department of Financial Services, appointed by the Chief Financial Officer.

4. Four employees from the Division of Accounting and Auditing of the Department of Financial Services, appointed by the Chief Financial Officer. Each employee must have experience relating to at least one of the four main components that compose FLAIR.
5. Two employees from the Executive Office of the Governor, appointed by the Governor. One employee must have experience relating to the Legislative Appropriations System/Planning and Budgeting Subsystem.

6. One employee from the Department of Revenue, appointed by the executive director, who has experience relating to the department’s SUNTAX system.

7. Two employees from the Department of Management Services, appointed by the Secretary of Management Services. One employee must have experience relating to the department’s personnel information subsystem and one employee must have experience relating to the department’s purchasing subsystem.

8. Three state agency administrative services directors, appointed by the Governor. One director must represent a regulatory and licensing state agency and one director must represent a health care-related state agency.

(3) The Chief Financial Officer or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee consists of at least 10 members.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state’s financial management business processes.

(b) Review and approve any changes to the project’s scope, schedule, and budget which do not conflict with the requirements of subsection (1).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables.

(e) Approve all solicitation-related documents associated with the replacement of FLAIR and CMS.

(5) This section expires July 1, 2021.

Section 73. In order to implement Specific Appropriations 2900 through 2946 of the 2020-2021 General Appropriations Act, section 29 of chapter 2019-118, Laws of Florida, is amended to read:

Section 29. Florida Cybersecurity Task Force.—

(1) The Florida Cybersecurity Task Force, a task force as defined in s. 20.03(8), Florida Statutes, is created adjunct to the Department of Management Services to review and conduct an assessment of the state’s cybersecurity infrastructure, governance, and operations. Except as otherwise provided in this section, the task force shall operate in a manner consistent with s. 20.032, Florida Statutes.

(2) The task force consists of the following members: (a) The Lieutenant Governor, or his or her designee, who shall serve as chair of the task force.

(b) A representative of the computer crime center of the Department of Law Enforcement, appointed by the executive director of the department.

(c) A representative of the fusion center of the Department of Law Enforcement, appointed by the executive director of the department.

(d) The state chief information officer.

(e) The state chief information security officer.

(f) A representative of the Division of Emergency Management within the Executive Office of the Governor, appointed by the director of the division.


(h) An individual appointed by the President of the Senate.

(i) An individual appointed by the Speaker of the House of Representatives.

(j) Members of the private sector appointed by the Governor.

(3) The task force shall convene by October 1, 2019, and shall meet as necessary, but at least quarterly, at the call of the chair. The Division of State Technology within the Department of Management Services shall provide staffing and administrative support to the task force.

(4) The task force shall:

(a) Recommend methods to secure the state’s network systems and data, including standardized plans and procedures to identify developing threats and to prevent unauthorized access and destruction of data.

(b) Identify and recommend remediation, if necessary, of high-risk cybersecurity issues facing state government.

(c) Recommend a process to regularly assess cybersecurity infrastructure and activities of executive branch agencies. (d) Identify gaps in the state’s overall cybersecurity infrastructure, governance, and current operations. Based on any findings of gaps or deficiencies, the task force shall make recommendations for improvement.

(e) Recommend cybersecurity improvements for the state’s emergency management and disaster response systems.

(f) Recommend cybersecurity improvements of the state data center.

(g) Review and recommend improvements relating to the state’s current operational plans for the response, coordination, and recovery from a cybersecurity attack.

(5) All executive branch departments and agencies shall cooperate fully with requests for information made by the task force.

(6) On or before February 1, 2021 November 1, 2020, the task force shall submit a final report of its findings and recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

(7) This section expires May 1, 2021.

Section 74. In order to implement Specific Appropriation 1633 of the 2020-2021 General Appropriations Act, paragraph (d) of subsection (11) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11) (d) Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2020-2021 2019-2020 fiscal year only, the Legislative Budget Commission may increase the amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for fixed capital outlay projects, including additional fixed capital outlay projects, using funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation; funds provided to the state from the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act); or funds provided by the British Petroleum Corporation (BP) for natural resource damage assessment restoration projects. Concurrent with submission of an amendment to the Legislative Budget Commission pursuant to this paragraph, any project that carries a continuing commitment for future appropriations
by the Legislature must be specifically identified, together with the
projected amount of the future commitment associated with the project
and the fiscal years in which the commitment is expected to commence.
This paragraph expires July 1, 2021.

The provisions of this subsection are subject to the notice and objection
procedures set forth in s. 216.177.

Section 75. In order to implement specific appropriations from the
land acquisition trust funds within the Department of Agriculture and
Consumer Services, the Department of Environmental Protection, the
Department of State, and the Fish and Wildlife Conservation Commis-
mission, which are contained in the 2020-2021 General Appropriations
Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(3) Notwithstanding subsection (1) and only with respect to a land
acquisition trust fund in the Department of Agriculture and Consumer
Services, the Department of Environmental Protection, the Depart-
ment of State, or the Fish and Wildlife Conservation Commission, whenever
there is a deficiency in a land acquisition trust fund which would render
that trust fund temporarily insufficient to meet its just requirements, includ-
ing the timely payment of appropriations from that trust fund, and other
trust funds in the State Treasury have moneys that are for the
time being or otherwise in excess of the amounts necessary to meet the
just requirements, including appropriated obligations, of those
other trust funds, the Governor may order a temporary transfer of
moneys from one or more of the other trust funds to a land acquisition
trust fund in the Department of Agriculture and Consumer Services,
the Department of Environmental Protection, the Department of State,
or the Fish and Wildlife Conservation Commission. Any action proposed
pursuant to this subsection is subject to the notice, review, and objection
procedures of s. 216.177, and the Governor shall provide notice of such
action at least 7 days before the effective date of the transfer of trust
funds, except that during July 2020, notice of such action shall be
provided to the Legislative Budget Commission. Any transfer of trust funds to
a land acquisition trust fund in the Department of Agriculture and Consumer
Services, the Department of Environmental Protection, the Department of State,
or the Fish and Wildlife Conservation Commission must be repaid to the
trust funds from which the moneys were loaned by the end of the 2020-
2021 fiscal year. The Legislature has determined that the
repayment of the other trust fund moneys temporarily loaned to a land
acquisition trust fund in the Department of Agriculture and Consumer
Services, the Department of Environmental Protection, the Department of State,
or the Fish and Wildlife Conservation Commission pursuant to
this subsection is an allowable use of the moneys in a land acquisition
trust fund because the moneys from other trust funds temporarily
loaned to a land acquisition trust fund shall be expended solely and
eclusively in accordance with s. 28, Art. X of the State Constitution.
This subsection expires July 1, 2021.

Section 76. (1) In order to implement specific appropriations from the
land acquisition trust funds within the Department of Agriculture and
Consumer Services, the Department of Environmental Protection, the
Department of State, and the Fish and Wildlife Conservation Commis-
mission, which are contained in the 2020-2021 General Appropriations
Act, the Department of Environmental Protection shall transfer revenues
from the Land Acquisition Trust Fund within the department to the land
acquisition trust funds within the Department of Agriculture and
Consumer Services, the Department of State, and the Fish and Wildlife
Conservation Commission, as provided in this section. As used in this
section, the term “department” means the Department of Environmental
Protection.

(2) After subtracting any required debt service payments, the pro-
portionate share of revenues to be transferred to each land acquisition
trust fund shall be calculated by dividing the appropriations from each
of the land acquisition trust funds for the fiscal year by the total ap-
propriations from the Land Acquisition Trust Fund within the depart-
ment and the land acquisition trust funds within the Department of
Agriculture and Consumer Services, the Department of State, and the
Fish and Wildlife Conservation Commission for the fiscal year. The
department shall transfer the proportionate share of the revenues in the
Land Acquisition Trust Fund within the department on a monthly basis
to the appropriate land acquisition trust funds within the Department
of Agriculture and Consumer Services, the Department of State, and the
Fish and Wildlife Conservation Commission and shall retain its pro-
portionate share of the revenues in the Land Acquisition Trust Fund
within the department. Total distributions to a land acquisition trust
fund within the Department of Agriculture and Consumer Services, the
Department of State, and the Fish and Wildlife Conservation Commis-
ion may not exceed the total appropriations from such trust fund for the
fiscal year.

(3) In addition, the department shall transfer from the Land Ac-
quisation Trust Fund to land acquisition trust funds within the De-
partment of Agriculture and Consumer Services, the Department of State,
and the Fish and Wildlife Conservation Commission amounts equal to the
difference between the amounts appropriated in chapter 2019-115, Laws of Florida,
to the department’s Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts ac-
ually transferred between those trust funds during the 2019-2020 fiscal
year.

(4) The department may advance funds from the beginning un-
obligated fund balance in the Land Acquisition Trust Fund to the Land
Acquisition Trust Fund within the Fish and Wildlife Conservation Commis-
sion needed for cash flow purposes based on a detailed ex-
penditure plan. The department shall prorate amounts transferred
quarterly to the Fish and Wildlife Conservation Commission to recoup
the amount of funds advanced by June 30, 2021.

(5) This section expires July 1, 2021.

Section 77. In order to implement appropriations from the Land
Acquisition Trust Fund within the Department of Environmental Pro-
tection in the 2020-2021 General Appropriations Act, paragraph (b) of
subsection (3) of section 375.041, Florida Statutes, is amended to read:

375.041 Land Acquisition Trust Fund.—

(3) Funds distributed into the Land Acquisition Trust Fund pur-
suant to s. 201.15 shall be applied:

(b) Of the funds remaining after the payments required under
paragraph (a), but before funds may be appropriated, pledged, or
dedicated for other uses:

1. A minimum of the lesser of 25 percent or $200 million shall be
appropriated annually for Everglades projects that implement the
Comprehensive Everglades Restoration Plan as set forth in s. 373.470,
including the Central Everglades Planning Project subject to Congres-
sonal authorization; the Long-Term Plan as defined in s. 373.4592(2);
and the Northern Everglades and Estuaries Protection Program as
set forth in s. 373.4595. From these funds, $32 million shall be distributed
each fiscal year through the 2023-2024 fiscal year to the South Florida
Water Management District for the Long-Term Plan as defined in s.
373.4592(2). After deducting the $32 million distributed under this
paragraph, from the funds remaining, a minimum of the lesser of
76.5 percent or $100 million shall be appropriated each fiscal year
through the 2025-2026 fiscal year for the planning, design, engineering,
and construction of the Comprehensive Everglades Restoration Plan as
set forth in s. 373.470, including the Central Everglades Planning
Project, the Everglades Agricultural Area Storage Reservoir Project, the
Lake Okeechobee Watershed Project, the C-43 West Basin Storage
Reservoir Project, the Indian River Lagoon-South Project, the Western
Everglades Restoration Project, and the Pecos River Strand Restoration
Project. The Department of Environmental Protection and the South
Florida Water Management District shall give preference to those
Everglades restoration projects that reduce harmful discharges of water
from Lake Okeechobee to the St. Lucie or Caloosahatchee estuaries in
a timely manner. For the purpose of performing the calculation provided
in subparagraph (a), the amount of debt service paid pursuant to
paragraph (a) for bonds issued after July 1, 2016, for the purposes set
forth under paragraph (b) shall be added to the amount remaining after
the payments required under paragraph (a). The amount of the dis-
ctribution calculated shall then be reduced by an amount equal to the
debt service paid pursuant to paragraph (a) on bonds issued after July
1, 2016, for the purposes set forth under this subparagraph.

2. A minimum of the lesser of 7.6 percent or $50 million shall be
appropriated annually for spring restoration, protection, and manage-
ment projects. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to para-

(a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

3. The sum of $5 million shall be appropriated annually each fiscal year through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake Apopka. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth in this subparagraph.

4. The sum of $64 million is appropriated and shall be transferred to the Everglades Trust Fund for the 2018-2019 fiscal year, and each fiscal year thereafter, for the EAA reservoir project pursuant to s. 373.4598. Any funds remaining in any fiscal year shall be made available only for Phase II of the C-51 reservoir project or projects identified in subparagraph 1. and must be used in accordance with laws relating to such projects. Any funds made available for such purposes in a fiscal year are in addition to the amount appropriated under subparagraph 1. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2017, for the purposes set forth in this subparagraph.

5. Notwithstanding subparagraph 3., for the 2020-2021 fiscal year, funds shall be appropriated as provided in the General Appropriations Act. This subparagraph expires July 1, 2021.

Section 78. In order to implement Specific Appropriations 1443 through 1452 of the 2020-2021 General Appropriations Act, subsection (4) of section 570.441, Florida Statutes, is amended to read:

570.441 Pest Control Trust Fund.—

(4) In addition to the uses authorized under subsection (2), moneys collected or received by the department under chapter 482 may be used to carry out the provisions of s. 570.44. This subsection expires July 1, 2021.


Section 79. In order to implement Specific Appropriation 1380 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 91 of chapter 2019-116, Laws of Florida, para-

graph (a) of subsection (1) of section 570.93, Florida Statutes, is re-

enacted to read:

570.93 Department of Agriculture and Consumer Services; agri-
cultural water conservation and agricultural water supply planning.—

(1) The department shall establish an agricultural water conserva-

tion program that includes the following:

(a) A cost-share program, coordinated with the United States De-

partment of Agriculture and other federal, state, regional, and local agencies when appropriate, for irrigation system retrofit and applica-
tion of mobile irrigation laboratory evaluations, and for water con-

servation and water quality improvement pursuant to s. 403.067(7)(c).

Section 80. The amendment to s. 570.93(1)(a), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expires July 1, 2021, and the text of that paragraph shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 81. In order to implement Specific Appropriations 1453 through 1459 of the 2020-2021 General Appropriations Act, upon the expiration and reversion of the amendment made to section 525.07, Florida Statutes, pursuant to section 93 of chapter 2019-116, Laws of Florida, subsection (1) of section 525.07, Florida Statutes, is amended to read:

525.07 Powers and duties of department; inspections; unlawful acts.—

(1)(a) The department shall inspect all measuring devices used in selling or distributing petroleum fuel at wholesale and retail.

(b) The department may affix a sticker to each petroleum measuring device. Using only a combination of lettering, numbering, words, or the department logo, the sticker must signify that the device has been in-

spected by the department and that the device owner is responsible for its proper use and maintenance. Any sticker which has been affixed to a petroleum measuring device by the department which does not meet the specifications of this paragraph must be removed by September 15, 2020. This paragraph expires July 1, 2021.

Section 82. In order to implement Specific Appropriation 1728 of the 2020-2021 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve ac-

counts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The pro-

ceeds shall be distributed by the Department of Environmental Pro-

tection in the following manner:

(m) Notwithstanding paragraphs (a)-(j) and for the 2020-2021 fiscal year, the amount of $48,522 million to only the Division of State Lands within the Department of Environmental Protection for grants pursuant to s. 375.075 the Board of Trustees Florida Forever Priority List land acquisition projects. This paragraph expires July 1, 2021.

Section 83. In order to implement Specific Appropriation 1701 of the 2020-2021 General Appropriations Act, paragraph (g) of subsection (15) of section 376.3071, Florida Statutes, as created by CS/SB 702 during the 2020 Regular Session, is amended to read:

376.3071 Inland Protection Trust Fund; creation; purposes; fund-

ing.—

(15) ETHANOL OR BIODIESEL DAMAGE; PREVENTIVE MEA-

SURES.—The department shall pay, pursuant to this subsection, up to $10 million each fiscal year from the fund for the costs of labor and equipment to repair or replace petroleum storage systems that may have been damaged due to the storage of fuels blended with ethanol or biodiesel, or for preventive measures to reduce the potential for such damage.

(g) Payments may not be made for the following:

1. Proposal costs or costs related to preparation of the application and required documentation;

2. Certified public accountant costs;

3. Except as provided in paragraph (j) subsection (k), any costs in excess of the amount approved by the department under paragraph (b) or which are not in substantial compliance with the purchase order;

4. Costs associated with storage tanks, piping, or ancillary equip-

ment that has previously been repaired or replaced for which costs have been paid under this section;

5. Facilities that are not in compliance with department storage tank rules, until the noncompliance issues have been resolved; or

6. Costs associated with damage to petroleum storage systems caused in whole or in part by causes other than the storage of fuels blended with ethanol or biodiesel.

Section 84. The amendment to s. 376.3071(15)(g), Florida Statutes, by this act expires July 1, 2021, and the text of that paragraph shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portion of text which expire pursuant to this section.

Section 85. In order to implement Specific Appropriation 1620 of the 2020-2021 General Appropriations Act and to provide a unified proce-
due to verify implementation of water quality monitoring pursuant to s. 403.067(7)(d)2.a., Florida Statutes, the rulemaking required by s. 373.4595(3)(b)21., (4)(b)8., and (4)(d)8., Florida Statutes, are limited to procedures to implement water quality monitoring required in lieu of implementation of best management practices or other measures and replace existing rule 40E-61, Florida Administrative Code. This section expires July 1, 2021.

Section 86. In order to implement Specific Appropriation 2659 of the 2020-2021 General Appropriations Act, paragraph (b) of subsection (3) and subsection (5) of section 321.04, Florida Statutes, are amended to read:

321.04 Personnel of the highway patrol; rank classifications; probationary status of new patrol officers; subsistence; special assignments.—

(3)(b) For the 2020-2021 fiscal year only, upon the request of the Governor, the Department of Highway Safety and Motor Vehicles shall assign one or more patrol officers to the office of the Lieutenant Governor for security services. This paragraph expires July 1, 2021.

(5) For the 2020-2021 fiscal year only, the assignment of a patrol officer by the department shall include a Cabinet member specified by s. 4, Art. IV of the State Constitution if deemed appropriate by the department or in response to a threat and upon written request of such Cabinet member. This subsection expires July 1, 2021.

Section 87. In order to implement Specific Appropriation 2282A of the 2020-2021 General Appropriations Act, subsection (3) of section 420.9079, Florida Statutes, is amended to read:

420.9079 Local Government Housing Trust Fund.—

(3) For the 2020-2021 fiscal year, funds may be used as provided in the General Appropriations Act. This subsection expires July 1, 2021.

Section 88. In order to implement Specific Appropriation 2281 of the 2020-2021 General Appropriations Act, subsection (2) of section 420.0005, Florida Statutes, is amended to read:

420.0005 State Housing Trust Fund; State Housing Fund.—

(2) For the 2020-2021 fiscal year, funds may be used as provided in the General Appropriations Act. This subsection expires July 1, 2021.

Section 89. In order to implement Specific Appropriation 2280 of the 2020-2021 General Appropriations Act, subsection (7) is added to section 288.0655, Florida Statutes, to read:

288.0655 Rural Infrastructure Fund.—

(7) For the 2020-2021 fiscal year, the funds appropriated for the grant program for Florida Panhandle counties shall be distributed pursuant to and for the purposes described in the proviso language associated with Specific Appropriation 2280 of the 2020-2021 General Appropriations Act. This subsection expires July 1, 2021.

Section 90. In order to implement Specific Appropriation 1915 through 1929, 1929F through 1929M, 1943 through 1951, 1953 through 1962, and 1999A through 2011 of the 2020-2021 General Appropriations Act, paragraph (c) of subsection (3) and paragraph (g) of subsection (8) of section 338.2278, Florida Statutes, are amended to read:

338.2278 Multi-use Corridors of Regional Economic Significance Program.—

(3)

(c)1. During the project development phase, the department shall utilize an inclusive, consensus-building mechanism for each proposed multiuse corridor identified in subsection (2). For each multiuse corridor identified in subsection (2), the department shall convene a corridor task force composed of appropriate representatives of:

a. The Department of Environmental Protection;

b. The Department of Economic Opportunity;

c. The Department of Education;

d. The Department of Health;

e. The Fish and Wildlife Conservation Commission;

f. The Department of Agriculture and Consumer Services;

g. The local water management district or districts;

h. A local government official from each local government within a proposed corridor;

i. Metropolitan planning organizations;

j. Regional planning councils;

k. The community, who may be an individual or a member of a nonprofit community organization, as determined by the department; and

l. Appropriate environmental groups, such as 1000 Friends of Florida, Audubon Florida, the Everglades Foundation, The Nature Conservancy, the Florida Sierra Club, and the Florida Wildlife Corridor, as determined by the department.

2. The secretary of the department shall appoint the members of the respective corridor task forces by August 1, 2019.

3. Each corridor task force shall coordinate with the department on pertinent aspects of corridor analysis, including accommodation or co-location of multiple types of infrastructure, addressing issues such as those identified in subsection (1), within or adjacent to the corridor.

4. Each corridor task force shall evaluate the need for, and the economic and environmental impacts of, hurricane evacuation impacts of, and land use impacts of, the related corridor as identified in subsection (2).

5. Each corridor task force shall hold a public meeting in accordance with chapter 286 in each local government jurisdiction in which a project within an identified corridor is being considered.

6. To the maximum extent feasible, the department shall adhere to the recommendations of the task force created for each corridor in the design of the multiple modes of transportation and multiple types of infrastructure associated with the corridor. The task force for each corridor may consider and recommend innovative concepts to combine right-of-way acquisition with the acquisition of lands or easements to facilitate environmental mitigation or ecosystem, wildlife habitat, or water quality protection or restoration. The department, in consultation with the Department of Environmental Protection, may incorporate those features into each corridor during the project development phase.

7. The Southwest-Central Florida Connector corridor task force shall:

a. Address the impacts of the construction of a project within the corridor on panther and other critical wildlife habitat and evaluate in its final report the need for acquisition of lands for state conservation or as mitigation for project construction; and

b. Evaluate wildlife crossing design features to protect panther and other critical wildlife habitat corridor connections.

8. The Suncoast Connector corridor task force and the Northern Turnpike Connector corridor task force shall evaluate design features and the need for acquisition of state conservation lands that mitigate the impact of project construction within the respective corridors on:

a. The water quality and quantity of springs, rivers, and aquifer recharge areas;

b. Agricultural land uses; and

c. Wildlife habitat.
9. Each corridor task force shall issue its evaluations in a final report that must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 15, 2020.

10. The department shall provide affected local governments with a copy of the applicable task force report and project alignments. Not later than December 31, 2023, a local government that has an interchange within its jurisdiction shall review the applicable task force report and its local comprehensive plan as adopted under chapter 163. The local government review must include consideration of whether the area in and around the interchange contains appropriate land uses and natural resource protections and whether the comprehensive plan should be amended to provide such appropriate uses and protections.

(8) The amounts identified in subsection (7) by fiscal year shall be allocated as follows:

(g)1. Except as provided in subparagraph 2., in each fiscal year in which funding provided under this subsection for the Small County Road Assistance Program, the Small County Outreach Program, the Transportation Disadvantaged Trust Fund, or the workforce development program is not committed by the end of each fiscal year, such uncommitted funds shall be used by the department to fund Multi-use Corridors of Regional Economic Significance Program projects. As provided in s. 339.135(7), the adopted work program may be amended to transfer funds between appropriations categories or to increase an appropriation category to implement this paragraph.

2. For the 2020-2021 fiscal year, funding provided under this subsection for the Transportation Disadvantaged Trust Fund under paragraph (a) which is uncommitted at the end of the 2019-2020 fiscal year may be used as provided in the General Appropriations Act.

Section 91. The amendments to s. 338.2278(3)(c) and (8)(g), Florida Statutes, by this act expire July 1, 2021, and the texts of those paragraphs shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 92. In order to implement Specific Appropriation 2267 of the 2020-2021 General Appropriations Act, subsection (4) is added to section 288.80125, Florida Statutes, to read:

288.80125 Triumph Gulf Coast Trust Fund.—

(4) For the 2020-2021 fiscal year, funds shall be used for the Rebuild Florida Revolving Loan Fund program to provide assistance to businesses impacted by Hurricane Michael as provided in the General Appropriations Act. This subsection expires July 1, 2021.

Section 93. In order to implement Specific Appropriations 1916 through 1929, 1929F through 1929J, 1943 through 1951, 1953 through 1962, and 1999A through 2011 of the 2020-2021 General Appropriations Act, paragraphs (g) and (h) of subsection (7) of section 339.135, Florida Statutes, are amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(g)1. Any work program amendment which also requires the transfer of fixed capital outlay appropriations between categories within the department or the increase of an appropriation category is subject to the approval of the Legislative Budget Commission.

2. If a meeting of the Legislative Budget Commission cannot be held within 30 days after the department submits an amendment to the Legislative Budget Commission, the chair and vice chair of the Legislative Budget Commission may authorize such amendment to be approved pursuant to s. 216.177. This subparagraph expires July 1, 2021.

(h)1. Any work program amendment that also adds a new project, or phase thereof, to the adopted work program in excess of $3 million is subject to approval by the Legislative Budget Commission. Any work program amendment submitted under this paragraph must include, as supplemental information, a list of projects, or phases thereof, in the current 5-year adopted work program which are eligible for the funds within the appropriation category being used for the proposed amendment. The department shall provide a narrative with the rationale for not advancing an existing project, or phase thereof, in lieu of the proposed amendment.

Section 94. In order to implement Specific Appropriations 1916 through 1929, 1929F through 1929J, 1943 through 1951, 1953 through 1962, and 1999A through 2011 of the 2020-2021 General Appropriations Act, subsection (6) is added to section 339.63, Florida Statutes, to read:

339.63 System facilities designated; additions and deletions.—

(6) Notwithstanding any provision of law to the contrary, the department is directed to fully fund projects on facilities that were designated as part of the Strategic Intermodal System before the most recent designation change, which were approved by the Secretary of Transportation in May 2019, and for which the construction has commenced but is not completed. The funding of such projects shall take precedence over all nonhighway Strategic Intermodal System capacity improvement projects funded pursuant to s. 339.61(1). Such funding includes, but is not limited to, any amendments or supplemental agreements that were being contemplated by the department to make the projects safe and functional and for which funding was appropriated as part of the department’s adopted work program for Fiscal Years 2018-2019, 2019-2020, and the ensuing 5-year period. This subsection expires July 1, 2021.

Section 95. In order to implement Specific Appropriations 2599 of the 2020-2021 General Appropriations Act, paragraph (d) of subsection (4) of section 112.061, Florida Statutes, is amended to read:

112.061 Per diem and travel expenses of public officers, employees, and authorized persons; statewide travel management system.—

(4) OFFICIAL HEADQUARTERS.—The official headquarters of an officer or employee assigned to an office shall be the city or town in which the office is located except that:

(d) A Lieutenant Governor who permanently resides outside of Leon County, may, if he or she so requests, have an appropriate facility in his or her county designated as his or her official headquarters for purposes of this section. This official headquarters may only serve as the Lieutenant Governor’s personal office. The Lieutenant Governor may not use state funds to lease space in any facility for his or her official headquarters.

1. A Lieutenant Governor for whom an official headquarters is established in his or her county of residence pursuant to this paragraph is eligible for subsistence at a rate to be established by the Governor for each day or partial day that the Lieutenant Governor is at the State Capitol to conduct official state business. In addition to the subsistence allowance, a Lieutenant Governor is eligible for reimbursement for transportation expenses as provided in subsection (7) for travel between the Lieutenant Governor’s official headquarters and the State Capitol to conduct state business.

2. Payment of subsistence and reimbursement for transportation between a Lieutenant Governor’s official headquarters and the State Capitol shall be made to the extent appropriated funds are available, as determined by the Governor.

3. This paragraph expires July 1, 2021.

Section 96. In order to implement the salaries and benefits, expenses, other personal services, contracted services, special categories, and operating capital outlay categories of the 2020-2021 General Appropriations Act, paragraph (a) of subsection (2) of section 216.292, Florida Statutes, is amended to read:
216.292 Appropriations nontransferable; exceptions.—

(2) The following transfers are authorized to be made by the head of each department or the Chief Justice of the Supreme Court whenever it is deemed necessary by reason of changed conditions:

(a) The transfer of appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and the transfer of amounts included within the total original approved budget and plans of releases of appropriations as furnished pursuant to ss. 216.181 and 216.192, as follows:

1. Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or $250,000, whichever is greater, by all action taken under this subsection.

2. Between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or $250,000, whichever is greater, by all action taken under this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

4. Notice of proposed transfers under subparagraphs 1. and 2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an opportunity for review. The review shall be limited to ensuring that the transfer is in compliance with the requirements of this paragraph.

5. For the 2020-2021 fiscal year, the review shall ensure that transfers proposed pursuant to this paragraph comply with this chapter, maximize the use of available and appropriate trust funds, and are not contrary to legislative policy and intent. This subparagraph expires July 1, 2021.

Section 97. In order to implement section 8 of the 2020-2021 General Appropriations Act, notwithstanding s. 110.123(3)(f) and (g), Florida Statutes, the Department of Management Services shall maintain and offer the same PPO and HMO health plan alternatives to the participants of the State Group Health Insurance Program during the 2020-2021 fiscal year which were in effect for the 2019-2020 fiscal year. This section expires July 1, 2021.

Section 98. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2020-2021 General Appropriations Act, a state agency may not initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would:

(1) Require a change in law; or

(2) Require a change to the agency’s budget other than a transfer authorized in s. 216.292(2) or (3), Florida Statutes, unless the initiation of such competitive solicitation is specifically authorized in law, in the General Appropriations Act, or by the Legislative Budget Commission.

This section does not apply to a competitive solicitation for which the agency head certifies that a valid emergency exists. This section expires July 1, 2021.

Section 99. In order to implement appropriations for salaries and benefits of the 2020-2021 General Appropriations Act, subsection (6) of section 112.24, Florida Statutes, is amended to read:

112.24 Intergovernmental interchange of public employees.—To encourage economical and effective utilization of public employees in this state, the temporary assignment of employees among agencies of government, both state and local, and including school districts and public institutions of higher education is authorized under terms and conditions set forth in this section. State agencies, municipalities, and political subdivisions are authorized to enter into employee interchange agreements with other state agencies, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher education. State agencies are also authorized to enter into employee interchange agreements with private institutions of higher education and other nonprofit organizations under the terms and conditions provided in this section. In addition, the Governor or the Governor and Cabinet may enter into employee interchange agreements with a state agency, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher learning to fill, subject to the requirements of chapter 20, appointive offices which are within the executive branch of government and which are filled by appointment by the Governor or the Governor and Cabinet. Under no circumstances shall employee interchange agreements be utilized for the purpose of assigning individuals to participate in political campaigns. Duties and responsibilities of interchange employees shall be limited to the mission and goals of the agencies of government.

(6) For the 2020-2021 fiscal year only, the assignment of an employee of a state agency as provided in this section may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the legislative appropriations committees. Such assignments shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action pursuant to s. 216.177. This subsection expires July 1, 2021.

Section 100. In order to implement Specific Appropriations 2727 and 2728 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 110 of chapter 2019-116, Laws of Florida, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.
Section 105. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2020-2021 General Appropriations Act, a state agency may not enter into a contract containing a nondisclosure clause that prohibits the contractor from disclosing information relevant to the performance of the contract to members or staff of the Senate or the House of Representatives. This section expires July 1, 2021.

Section 106. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2020-2021 General Appropriations Act, section 216.1366, Florida Statutes, is created to read:

216.1366 Contract terms.—
(1) In order to preserve the interest of the state in the prudent expenditure of state funds, each public agency contract for services entered into or amended on or after July 1, 2020, shall authorize the public agency to inspect the:
(a) Financial records, papers, and documents of the contractor that are directly related to the performance of the contract or the expenditure of state funds.
(b) Programmatic records, papers, and documents of the contractor which the public agency determines are necessary to monitor the performance of the contract or to ensure that the terms of the contract are being met.
(2) The contract shall require the contractor to provide such records, papers, and documents requested by the public agency within 10 business days after the request is made.
(3) This section expires July 1, 2021.

Section 107. In order to implement Specific Appropriation 2598 and 2599 of the 2020-2021 General Appropriations Act, section 14.35, Florida Statutes, is created to read:

14.35 Governor's Medal of Freedom.—
(1) The Governor may present, in the name of the State of Florida, a medal to be known as the “Governor's Medal of Freedom,” which shall bear a suitable inscription and ribbon of appropriate design, to any person who has made an especially meritorious contribution to the interests and citizens of the state, its culture, or other significant public or private endeavor.
(2)(a) In the event of the death of an individual who has been chosen to receive the Governor's Medal of Freedom, the medal may be presented to a designated representative of the chosen recipient.
(b) The Governor's Medal of Freedom may only be presented to an individual once.
(3) This section expires July 1, 2021.

Section 108. In order to implement Specific Appropriations 2729 and 2730 of the 2020-2021 General Appropriations Act:
(1) The Local Government Efficiency Task Force, a task force as defined in s. 20.03, Florida Statutes, is established within the Legislature. The task force shall be supported by research services of the Office of Program Policy Analysis and Governmental Accountability.
(2)(a) The task force shall consist of six members with the Governor, the President of the Senate, and the Speaker of the House of Representatives each appointing two members. Members must be appointed no later than September 1, 2020.
(b) A vacancy on the task force shall be filled in the same manner as the original appointment for the unexpired term.
(c) The task force shall elect a chair from among its members.
(3) Members of the task force shall serve without compensation, but are entitled to reimbursement for per diem and travel expenses pursuant to s. 112.061, Florida Statutes. The task force shall convene its first meeting by November 15, 2020, and shall meet as often as necessary to
fulfill its responsibilities under this section. Meetings may be conducted in person or by teleconference or other electronic means.

(4) The task force shall review the governance structure and function of local governments and whether any changes are necessary to make such governments more efficient.

(5) The task force shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by June 1, 2021.

(6) This section expires June 30, 2021.

Section 109. Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2020-2021 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2020-2021 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

Section 110. If any other act passed during the 2020 Regular Session of the Legislature contains a provision that is substantively the same as a provision of this act or otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.

Section 111. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 112. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2020, or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2020.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act implementing the 2020-2021 General Appropriations Act; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program; providing that funds for instructional materials must be released and expended as required in specified proviso language; amending ss. 1011.62, F.S.; suspending an allocation related to determining full-time equivalent students for 1 fiscal year; authorizing the Legislature to provide a funding compression and hold harmless allocation; specifying purpose and distribution of allocations; amending ss. 1013.62, F.S.; specifying the source of charter school capital outlay funding; providing for the expiration and reversion of specified statutory text; reenacting s. 1001.26(1), F.S., relating to the public broadcasting program system; extending for 1 fiscal year authorization for the Department of Education to provide certain appropriated funds to certain education television stations and public colleges and universities for public broadcasting; providing for the expiration and reversion of specified statutory text; creating s. 1004.6499, F.S.; establishing the Florida Institute of Politics at the Florida State University; incorporating the purposes and goals of the institute; incorporating by reference certain calculations for the Medicaid Hospital压缩和hold harmless allocation; specifying purpose and distribution of allocations; amending ss. 1013.62, F.S.; specifying the source of charter school capital outlay funding; providing for the expiration and reversion of specified statutory text; reenacting s. 1001.26(1), F.S., relating to the public broadcasting program system; extending for 1 fiscal year authorization for the Department of Education to provide certain appropriated funds to certain education television stations and public colleges and universities for public broadcasting; providing for the expiration and reversion of specified statutory text; creating s. 1004.6499, F.S.; establishing the Florida Institute of Politics at the Florida State University; incorporating the purposes and goals of the institute; incorporating by reference certain calculations for the Medicaid Hospital Funding programs; authorizing the Agency for Health Care Administration to contract with a private, not-for-profit hospital in Miami-Dade County to provide specified services to frail and elderly persons in designated locations if certain conditions are met; exempting such hospital from certain statutory requirements; requiring the approval of up to 100 initial enrollees into such program; authorizing the Agency for Health Care Administration to contract with a private, not-for-profit hospital in Miami-Dade County to provide specified services to frail and elderly persons in designated locations if certain conditions are met; exempting such hospital from certain statutory requirements; requiring the approval of up to 100 initial enrollees into such program; authorizing the Agency for Health Care Administration, in consultation with the Department of Health, to submit a budget amendment to realign funding for a component of the Children’s Medical Services program to reflect actual enrollment changes; providing requirements for such realign-
1173

JOURNAL OF THE SENATE

Families to submit a budget amendment to increase budget authority
for the Supplemental Nutrition Assistance Program if certain conditions are met; authorizing the Department of Children and Families to
submit a budget amendment to realign funding within the Family
Safety Program for specified purposes; amending s. 409.968, F.S.; requiring the Agency for Health Care Administration to withhold and set
aside portions of the managed care rates from the rate cells for a certain
purpose; directing the agency to require Medicaid managed care plans
to submit proposals in a specified manner; specifying items the plans
must implement; providing a timeframe to allow the agency to disburse
specified portions of rate; requiring the agency to replace the Florida
Medicaid Management Information System (FMMIS) and fiscal agent
operations with a specified new system; specifying items that may not
be included in the new system; providing directives to the agency related to the new system, the Florida Health Care Connection (FX)
system; requiring the agency to meet certain requirements in replacing
FMMIS and the current Medicaid fiscal agent; requiring the agency to
implement a project governance structure that includes an executive
steering committee; providing procedures for use by the executive
steering committee; providing responsibilities of the executive steering
committee; authorizing the Department of Children and Families to
submit a budget amendment for specified purposes related to the state’s
domestic violence program to realign use of certain unexpended funds
from an appropriation from the 2019-2020 General Appropriations Act
for use in the Family Safety Program; authorizing the Department of
Children and Families to submit a budget amendment for specified
purposes related to the state’s domestic violence program to realign use
of certain funds from an appropriation from the 2020-2021 General
Appropriations Act for use in the Family Safety Program; amending s.
409.984, F.S.; specifying the type of long-term care managed care program in which certain dually eligible recipients of care shall become
enrolled in under certain circumstances; providing for the expiration
and reversion of specified statutory text; amending s. 409.908, F.S.;
requiring the Agency for Health Care Administration to establish a
specified unit cost increase for each nursing home; specifying a methodology for reimbursing certain providers during a specified period;
providing for the expiration and reversion of specified statutory text;
authorizing the Department of Health to submit a budget amending to
increase certain budget authority for public health emergencies if certain conditions are met; amending s. 400.179, F.S.; specifying that if net
cumulative collections exceed a specified amount, that certain leasehold
license provisions do not apply; amending s. 216.262, F.S.; extending for
1 fiscal year the authority of the Department of Corrections to submit a
budget amendment for additional positions and appropriations under
certain circumstances; requiring review and approval by the Legislative
Budget Commission; amending s. 1011.80, F.S.; specifying the manner
by which state funds for postsecondary workforce programs may be
used for inmate education; providing for the expiration and reversion of
specified statutory text; amending s. 215.18, F.S.; extending for 1 fiscal
year the authority and related repayment requirements for temporary
trust fund loans to the state court system which are sufficient to meet
the system’s appropriation; requiring the Department of Juvenile Justice to review county juvenile detention payments to determine whether
a county has met specified financial responsibilities; requiring amounts
owed by the county for such financial responsibilities to be deducted
from certain county funds; requiring the Department of Revenue to
transfer withheld funds to a specified trust fund; requiring the Department of Revenue to ensure that such reductions in amounts distributed do not reduce distributions below amounts necessary for certain payments due on bonds and to comply with bond covenants;
requiring the Department of Revenue to notify the Department of Juvenile Justice if bond payment requirements mandate a reduction in
deductions for amounts owed by a county; reenacting s. 27.40(1), (2)(a),
(3)(a), (5), (6), and (7), F.S., relating to court-appointed counsel; extending for 1 fiscal year provisions governing the appointment of courtappointed counsel; reenacting and amending s. 27.5304, F.S., relating to
private court-appointed counsel; extending for 1 fiscal year limitations
on compensation for representation in criminal proceedings; providing
for the expiration and reversion of specified statutory text; specifying
that clerks of the circuit court are responsible for certain costs related to
juries which exceed a certain funding level; reenacting s. 318.18(19)(c),
F.S., relating to penalty amounts for traffic infractions; extending for 1
fiscal year the redirection of revenues from the Public Defenders Revenue Trust Fund to the Indigent Criminal Defense Trust Fund; reenacting s. 817.568(12)(b), F.S., relating to the criminal use of personal
identification information; extending for 1 fiscal year the redirection of
revenues from the Public Defenders Revenue Trust Fund to the In-

March 19, 2020

digent Criminal Defense Trust Fund; providing for the expiration and
reversion of specified statutory text; amending s. 20.316, F.S.; creating
the Accountability and Program Support program within the Department of Juvenile Justice; providing for the expiration and reversion of
specified statutory text; requiring the Department of Management
Services to use tenant broker services to renegotiate or reprocure certain private lease agreements for office or storage space; requiring the
Department of Management Services to provide a report to the Governor and the Legislature by a specified date; specifying the amount of the
transaction fee to be collected for use of the online procurement system;
prohibiting an agency from transferring funds from a data processing
category to another category that is not a data processing category;
authorizing the Executive Office of the Governor to transfer funds appropriated for data processing assessment between departments for a
specified purpose; authorizing the Executive Office of the Governor to
transfer funds between departments for purposes of aligning amounts
paid for risk management insurance and for human resources services
purchased per statewide contract; requiring the Department of Financial Services to replace specified components of the Florida Accounting Information Resource Subsystem (FLAIR) and the Cash
Management Subsystem (CMS); specifying certain actions to be taken
by the Department of Financial Services regarding FLAIR and CMS
replacement; providing for the composition of an executive steering
committee to oversee FLAIR and CMS replacement; prescribing duties
and responsibilities of the executive steering committee; amending s. 29
of chapter 2019-118, Laws of Florida; extending the expiration of the
Florida Cybersecurity Task Force and its duties; extending the date by
which the Florida Cybersecurity Task Force must submit a final report
to specified entities; amending s. 216.181, F.S.; extending for 1 fiscal
year the authority for the Legislative Budget Commission to increase
amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for certain fixed
capital outlay projects from specified sources; amending s. 215.18, F.S.;
extending for 1 fiscal year the authority of the Governor, if there is a
specified temporary deficiency in a land acquisition trust fund in the
Department of Agriculture and Consumer Services, the Department of
Environmental Protection, the Department of State, or the Fish and
Wildlife Conservation Commission, to transfer funds from other trust
funds in the State Treasury as a temporary loan to such trust fund;
providing a deadline for the repayment of a temporary loan; requiring
the Department of Environmental Protection to transfer designated
proportions of the revenues deposited in the Land Acquisition Trust
Fund within the department to land acquisition trust funds in the Department of Agriculture and Consumer Services, the Department of
State, and the Fish and Wildlife Conservation Commission according to
specified parameters and calculations; defining the term “department”;
requiring the Department of Environmental Protection to make transfers to land acquisition trust funds monthly; specifying the method of
determining transfer amounts; authorizing the Department of Environmental Protection to advance funds from its land acquisition trust
fund to the Fish and Wildlife Conservation Commission’s land acquisition trust fund for specified purposes; amending s. 375.041, F.S.;
specifying that certain funds for projects dedicated to restoring Lake
Apopka shall be appropriated as provided in the General Appropriations Act; amending s. 570.441, F.S.; extending for 1 year a provision
authorizing the Department of Agriculture and Consumer Services to
use certain funds for purposes related to the Division of Agricultural
Environmental Services; reenacting s. 570.93(1)(a), F.S., relating to the
agricultural water conservation program of the Department of Agriculture and Consumer Services; extending for 1 fiscal year provisions
governing a cost-share program; providing for the expiration and reversion of specified statutory text; amending s. 525.07, F.S.; authorizing
the Department of Agriculture and Consumer Services to affix an inspection sticker meeting specified requirements to any petroleum
measuring device; requiring the removal of stickers that do not meet
specified requirements; amending s. 259.105, F.S.; providing for the
distribution of proceeds from the Florida Forever Trust Fund for the
2020-2021 fiscal year; amending s. 376.3071, F.S.; exempting specified
costs incurred by certain petroleum storage system owners or operators
during a specified period from the prohibition against making payments
in excess of amounts approved by the Department of Environmental
Protection; replacing certain water quality monitoring rules with other
water quality monitoring requirements under law for specified purposes; amending s. 321.04, F.S.; extending for 1 fiscal year the requirement that the Department of Highway Safety and Motor Vehicles
assign one or more patrol officers to the office of Lieutenant Governor
for security purposes, upon request of the Governor; extending for 1


March 19, 2020  JOURNAL OF THE SENATE  1174

fiscal year the requirement that the Department of Highway Safety and Motor Vehicles assign a patrol officer to a Cabinet member under certain circumstances; amending s. 420.9079, F.S.; authorizing funds in the Local Government Housing Trust Fund to be used as provided in the General Appropriations Act; amending s. 420.0005, F.S.; extending for 1 fiscal year the authorization for certain funds related to state housing to be used as provided in the General Appropriations Act; amending s. 288.0656, F.S.; extending for 1 fiscal year the specification of how funds appropriated for the grant program under the Rural Infrastructure Fund for Florida Panhandle counties are to be distributed; amending s. 338.2278, F.S.; authorizing certain uncommitted funding for the Transportation Disadvantaged Trust Fund to be used as provided in the General Appropriations Act; amending s. 288.80125, F.S.; requiring funds in the Triumph Gulf Coast Trust Fund to be used for the Rebuild Florida Revolving Loan Fund program for specified purposes; providing an expiration date; amending s. 339.135, F.S.; extending for 1 year the authorization for the chair and vice chair of the Legislative Budget Commission to approve the Department of Transportation’s budget amendment under specified circumstances; authorizing the chair and vice chair of the Legislative Budget Commission for 1 year to approve budget amendments that exceed a specified monetary threshold; amending s. 339.63, F.S.; requiring the Department of Transportation to fully fund projects on facilities that meet specified criteria; specifying items that are included in the funding; amending s. 14.35, F.S.; authorizing the Governor to present the Governor’s Medal of Freedom to certain persons; providing for the continued operation of certain provisions; providing conditions for the future expiration and reversion of statutory text; critical to an agency’s mission; providing exceptions; reenacting s. 215.32(2)(b), F.S., relating to the source and use of certain trust funds; extending for 1 fiscal year the specification of how funds appropriated for the grant program under the State Group Health Insurance Program for the 2020-2021 fiscal year as required in certain previous fiscal year; prohibiting a state agency from initiating a competitive solicitation for a product or service under certain circumstances; providing an exception; amending s. 112.24, F.S.; extending for 1 fiscal year the authorization, subject to specified requirements, for the assignment of an employee of a state agency under an employee interchange agreement; providing that the annual salaries of the members of the Legislature be maintained at a specified level; limiting the use of travel funds to activities that are critical to an agency’s mission; providing exceptions; reenacting s. 215.32(2)(b), F.S., relating to the source and use of certain trust funds; providing for the future expiration and reversion of statutory text; specifying the types of travel which may be used with state employee travel funds; providing exceptions; providing a monetary cap on lodging costs for state employees travel to certain meetings organized or sponsored by a state agency or the judicial branch; authorizing employees to expend their own funds for lodging expenses in excess of the monetary caps; prohibiting a state agency from entering into a contract containing certain nondisclosure agreement; creating s. 216.1366, F.S.; requiring each public agency contract for services after a certain date to authorize public agencies to inspect specified information related to such contract; specifying timeframe for providing such information after a request is made; creating s. 14.35, F.S.; authorizing the Governor to present the Governor’s Medal of Freedom to certain persons; providing for the medal to be presented to a designated representative in the event of the death of a chosen recipient; establishing and appointing members of the Local Government Efficiency Task Force; specifying duties and meeting schedules; requiring a report by a specified date; providing conditions under which the veto of certain appropriations or proviso language in the General Appropriations Act voids language that implements such appropriation; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by the act; providing severability; providing effective dates.

On motion by Senator Bradley, the Conference Committee Report on HB 5003 was adopted. HB 5003 passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—32

Mr. President  Bean  Bracy  Simmons
Albritton  Benacquisto  Bradley  Simpson
Bean  Book  Brandes  Stargel
Baxley  Brown  Berman  Stewart
Booker  Broussard  Bischoff  Stuart
Brandes  Brown  Bishop  Thurston
Brown  Brown  Brown  Torres
Brown  Brown  Brown  Wright

Nays—None

VOTE PREFERENCE

Secretary Debbie Brown  March 18, 2020
404 S. Monroe Street
Tallahassee, FL 32399-1100
Sent via email to brown.debbie@flsenate.gov

Dear Secretary Brown,

I respectfully request that my vote preference for the sitting on March 19, 2020 be shown as follows:

YES on HB 5003;
YES on HB 5001;
YES on HB 5005; and
YES on HB 5005; and,

In addition, that the same be published in/spread upon the Journal of the Senate.

Thank you,

Senator José Javier Rodríguez
District 37

By direction of the President, the following Conference Committee Report was read:

The Honorable Bill Galvano, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5005, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5005

The Honorable Bill Galvano  March 15, 2020
President of the Senate

The Honorable Jose R. Oliva
Speaker, House of Representatives

Our Conference Committee on the disagreeing votes of the two houses on HB 5005, same being:

An act relating to collective bargaining;

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 251554.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Rob Bradley, Chair
s/ Dennis Baxley
s/ Lizbeth Benacquisto
s/ Lauren Book

s/ Ben Albritton
s/ Aaron Bean
s/ Aaron Bean
s/ Randolph Bracy

s/ Ben Albritton
s/ Dennis Baxley
s/ Lizbeth Benacquisto
s/ Lauren Book

s/ Aaron Bean
s/ Randolph Bracy

s/ Ben Albritton
s/ Dennis Baxley
s/ Lizbeth Benacquisto
s/ Lauren Book

s/ Aaron Bean
s/ Randolph Bracy

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s/ Aaron Bean
s/ Randolph Bracy

s/ Ben Albritton
s/ Dennis Baxley
s/ Lizbeth Benacquisto
s/ Lauren Book

s/ Aaron Bean
s/ Randolph Bracy

s/ Ben Albritton
s/ Dennis Baxley
s/ Lizbeth Benacquisto
s/ Lauren Book

s/ Aaron Bean
s/ Randolph Bracy
SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for HB 5005, relating to collective bargaining, resolves the collective bargaining issues at impasse between the State of Florida and the bargaining representatives for state employees for the 2020-2021 fiscal year that have not been resolved in the General Appropriations Act or other legislation.

The amendment does not change substantive law.

Conference Committee Amendment (277655) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Collective bargaining issues at impasse for the 2020-2021 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees are resolved as follows:

(1) Collective bargaining issues at impasse between the State of Florida and the Florida State Fire Service Association-Fire Service Unit regarding Article 16 “Seniority,” Article 26 “Uniforms,” and Article 29 “Differential Pay” shall be resolved by maintaining the status quo under the current collective bargaining agreement.

(2) Collective bargaining issues at impasse between the State of Florida and the American Federation of State, County and Municipal Employees, Florida Council 79 regarding Article 1 “Recognition”, Article 26 “Uniforms,” and Article 29 “Health and Welfare” shall be resolved by the state’s proposals dated February 12, 2020, and Article 18 “Leaves of Absence” and Article 24 “On-Call Assignment-Call-Back-Court Appearance” shall be resolved by maintaining the status quo under the current collective bargaining agreement.

(3) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Law Enforcement Unit, regarding Article 7 “Internal Investigations” shall be resolved pursuant to the state’s proposal dated December 19, 2019, Article 18 “Hours of Work, Leave and Job-Connected Disability” shall be resolved pursuant to the state’s proposal dated November 22, 2019, and Article 24 “On-Call Assignment-Call-Back-Court Appearance” shall be resolved by maintaining the status quo under the current collective bargaining agreement.

(5) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Special Agent Unit, regarding Article 9 “Reassignment, Lateral Action, Transfer and Change in Duty Station” shall be resolved pursuant to the state’s proposal dated January 13, 2020, Article 26 “Equipment and Service Awards” shall be resolved pursuant to the state’s proposal dated March 2, 2020, and Article 21 “Compensation for Temporary Special Duty in Higher Level Position” and Article 24 “On-Call, Call-Back and Court Appearances” shall be resolved by maintaining the status quo under the current collective bargaining agreement.

(6) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Security Services Unit, regarding Article 7 “Discipline and Discharge” shall be resolved by maintaining the status quo under the current collective bargaining agreement, except that Article 7, Section 7 “Representation” shall be resolved pursuant to the union’s proposal dated March 2, 2020, and Article 22 “Compensation for Temporary Special Duty in Higher Level Position” and Article 24 “On-Call, Call-Back and Court Appearances” shall be resolved by maintaining the status quo under the current collective bargaining agreement.

(7) Collective bargaining issues at impasse between the State of Florida and the Florida Nurses Association-Professional Health Care Unit regarding Article 23 “Hours of Work/Compensatory Time” shall be resolved pursuant to the state’s proposal dated January 15, 2020, and Article 26 “Differential Pay” shall be resolved by maintaining the status quo under the current collective bargaining agreement.

(8) All other mandatory collective bargaining issues at impasse for the 2020-2021 fiscal year which are not addressed by this act or the General Appropriations Act to be resolved consistent with personnel rules and by otherwise maintaining the status quo; providing an effective date.

On motion by Senator Bradley, the Conference Committee Report on HB 5005 was adopted. HB 5005 passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—32

Nays—None

Mr. President
Mr. Albritton
Mr. Baxley
Mr. Bean
Mr. Benaquisto
Mr. Book
Mr. Bracy
Mr. Bradley
Mr. Brandes
Mr. Broxson
Mr. Diaz

Mr. Farmer
Mr. Gainer
Mr. Gibson
Mr. Gruters
Mr. Hooper
Mr. Hutson
Mr. Lee
Mr. Mayfield
Mr. Montford
Mr. Passidomo
Mr. Perry

Mr. Pizzo
Mr. Powell
Mr. Rouson
Ms. Simmons
Mr. Simpson
Mr. Stargel
Mr. Stewart
Mr. Thurston
Mr. Torres
Mr. Wright
Mr. Wright
Mr. Beatty
Dear Secretary Brown,

I respectfully request that my vote preference for the sitting on March 19, 2020 be shown as follows:

- YES on HB 5001;
- YES on HB 5003; and
- YES on HB 5005; and,

In addition, that the same be published in/spread upon the Journal of the Senate.

Thank you,

Senator José Javier Rodríguez
District 37
BA — Bill Action
BF — Bill Failed
BP — Bill Passed
CO — Co-Introducers
CR — Committee Report

CS — Committee Substitute, First Reading
FR — First Reading
MO — Motion
RC — Reference Change

HB 5001 ......................................................... (BP) 1145
HB 5003 ......................................................... (BP) 1174
HB 5005 ......................................................... (BP) 1175