



Journal of the Senate

Number 21—Regular Session

Thursday, March 19, 2020

CONTENTS

Call to Order	920
Communication	1176
Conference Committee Reports	920, 1146, 1174
Remarks	1144
Vote Preference	1145, 1174, 1176

CALL TO ORDER

The Senate was called to order by President Galvano at 12:00 noon. A quorum present—32:

Mr. President	Farmer	Pizzo
Albritton	Gainer	Powell
Baxley	Gibson	Rouson
Bean	Gruters	Simmons
Benacquisto	Hooper	Simpson
Book	Hutson	Stargel
Bracy	Lee	Stewart
Bradley	Mayfield	Thurston
Brandes	Montford	Torres
Broxson	Passidomo	Wright
Diaz	Perry	

Excused: Senators Berman, Braynon, Flores, Harrell, Rader, Rodriguez, and Taddeo

PRAYER

The following prayer was offered by Senator Hooper:

Almighty God, thank you, first, for getting each one of us to the Capitol safely, and may we all have a safe return back to our homes and our districts. Lord, we have reached out to you many times these past few weeks, and we're so thankful that you do indeed hear our prayers, every one—you always will, and you will always take care of your children.

God, in this time, we ask a special blessing and protection for not only our nation and our world, but for our federal leaders, our Governor and the Cabinet, the Senate, the House of Representatives, the police officers on duty every day, the firefighters, the medical personnel, the doctors and nurses, and everybody in the emergency operations division working twenty-four hours a day, seven days a week, to protect our citizens. We can't ask anything but to keep them safe and your protective arms around them at all times.

Make sure that every night each of us gets to go home to our family. We would be so grateful if they were safe also. Lord, we are here to do the citizens' work, and we will get that done. You have given us many blessings—sometimes we forget to say, "Thank you" for the daily blessings we get—but today, I thank you for every day and the blessings I know that I receive. We reach out to you in the name of the Lord, and everybody said, "Amen."

PLEDGE

Senator Stargel led the Senate in the Pledge of Allegiance to the flag of the United States of America.

By direction of the President, the following Conference Committee Report was read:

The Honorable Bill Galvano, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5001, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5001

The Honorable Bill Galvano
President of the Senate

March 15, 2020

The Honorable Jose R. Oliva
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5001, same being:

An act making appropriations.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 846266.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Rob Bradley, Chair
s/ Dennis Baxley
s/ Lizbeth Benacquisto
s/ Lauren Book
s/ Jeff Brandes
s/ Doug Broxson
s/ Manny Diaz
 Anitere Flores
s/ Audrey Gibson
 Gayle Harrell
 Travis Hutson
s/ Debbie Mayfield
s/ Kathleen Passidomo
s/ Jason W. B. Pizzo
 Kevin J. Rader
s/ Darryl Ervin Rouson
s/ Wilton Simpson
s/ Linda Stewart
s/ Perry E. Thurston
s/ Tom A. Wright

s/ Ben Albritton
s/ Aaron Bean
 Lori Berman
s/ Randolph Bracy
 Oscar Braynon II
 Janet Cruz
 Gary M. Farmer
s/ George B. Gainer
s/ Joe Gruters
s/ Ed Hooper
s/ Tom Lee
s/ Bill Montford
s/ Keith Perry
s/ Bobby Powell
 Jose Javier Rodriguez
s/ David Simmons
s/ Kelli Stargel
 Annette Taddeo
s/ Victor M. Torres

Conferees on the part of the Senate

s/ W. Travis Cummings, Chair
s/ Vance Arthur Aloupis, Jr.
s/ Robert Alexander Andrade
 Loranne Ausley
s/ Mike Beltran
s/ Kamia L. Brown
s/ Colleen Burton
s/ Cord Byrd

s/ Ramon Alexander
 Thad Altman
 Bruce Antone
s/ Bryan Avila
s/ Robert Charles Brannan III
s/ James Buchanan
s/ James Bush III
s/ Michael A. Caruso

s/ Charles Wesley Clemons, Sr.
 Dan Daley
 Tracie Davis
 s/ Nick DiCeglie
 Brad Drake
 Bobby B. DuBose
 s/ Nicholas X. Duran
 Juan Alfonso Fernandez-Barquin
 s/ Randy Fine
 s/ Heather Fitzenhagen
 s/ Michael Gottlieb
 s/ James Grant
 s/ Tommy Gregory
 s/ Brett Thomas Hage
 s/ Kristin Diane Jacobs
 s/ Shevrin D. Jones
 Sam H. Killebrew
 Chip LaMarca
 s/ Thomas J. Leek
 s/ Randall Scott Maggard
 s/ Ralph E. Massullo, M.D.
 s/ Lawrence McClure
 Wengay Newton
 s/ Tobin Rogers Overdorf
 s/ Daniel Perez
 s/ Scott Plakon
 s/ Tina Scott Polsky
 Sharon Pritchett
 Paul Renner
 s/ William Cloud Robinson
 s/ Anthony Rodriguez
 s/ Bob Rommel
 s/ Anthony Sabatini
 s/ David Silvers
 Emily Slosberg
 s/ David Smith
 s/ Richard Stark
 s/ Charlie Stone
 s/ Jackie Toledo
 s/ Jay Trumbull
 Barbara Watson
 s/ Patricia H. Williams
 Clay Yarborough

s/ John Cortes
 Kimberly Daniels
 Ben Diamond
 s/ Byron Donalds
 s/ Fentrice Driskell
 s/ Wyman Duggan
 s/ Dane Eagle
 s/ Elizabeth Anne Fetterhoff
 s/ Jason Fischer
 Joseph Geller
 s/ Erin Grall
 s/ Michael Grant
 Michael Grieco
 s/ Blaise Ingolia
 Evan Jenne
 Dotie Joseph
 s/ Mike La Rosa
 s/ Chris Latvala
 s/ MaryLynn Magar
 s/ Amber Mariano
 s/ Stan McClain
 s/ Kionne L. McGhee
 Anika Tene Omphroy
 s/ Bobby Payne
 s/ Cary Pigman
 Rene Plasencia
 s/ Mel Ponder
 s/ Holly Raschein
 s/ Spencer Roach
 s/ Ray Wesley Rodrigues
 s/ Ana Maria Rodriguez
 Rick Roth
 s/ David Santiago
 s/ Tyler I. Sirois
 s/ Carlos Guillermo Smith
 s/ Chris Sprouls
 s/ Cyndi Stevenson
 s/ Jennifer Mae Sullivan
 s/ Josie Tomkow
 s/ Susan L. Valdes
 s/ Clovis Watson, Jr.
 s/ Jayer Williamson
 s/ Ardian Zika

Managers on the part of the House

Conference Committee Amendment (752213) (with title amendment)—Remove everything after the enacting clause and insert: The moneys contained herein are appropriated from the named funds for Fiscal Year 2020-2021 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT
 SPECIFIC
 APPROPRIATION

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65A, 66, 67 through 69, 71 through 76, and 159, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 171 and sections 9 through 18 and 117 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood

SECTION 1
 SPECIFIC
 APPROPRIATION

Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

2	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	40,616,014

Funds in Specific Appropriation 2 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

3	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	128,652,817

Funds in Specific Appropriation 3 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 3 are for Fiscal Year 2020-2021 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

4	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,648,150

Funds in Specific Appropriation 4 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 4 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	175,916,981

SECTION 1 - EDUCATION ENHANCEMENT
 SPECIFIC
 APPROPRIATION
 TOTAL ALL FUNDS 175,916,981

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

6 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 651,776,770

From the funds in Specific Appropriation 6, the Bright Futures Scholarship awards for the 2020-2021 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms, and an additional \$300 each fall and spring semester for textbooks and college-related expenses.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars
 Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

7 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 72,255,668

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 74. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 724,032,438
 TOTAL ALL FUNDS 724,032,438

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEPP

The calculations of the Florida Education Finance Program (FEPP) for the 2020-2021 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 8, 9, 10, 92, and 93.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 387,832,395

Funds provided in Specific Appropriation 8 are allocated in Specific Appropriation 92.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION

SECTION 1 - EDUCATION ENHANCEMENT
 SPECIFIC
 APPROPRIATION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 9 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,301.57, for grades 4 to 8 shall be \$887.80, and for grades 9 to 12 shall be \$889.95. The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 9 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 134,582,877

Funds in Specific Appropriation 10 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEPP
 FROM TRUST FUNDS 626,191,628
 TOTAL ALL FUNDS 626,191,628

PROGRAM: WORKFORCE EDUCATION

12 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 91,116,464

Funds in Specific Appropriation 12 are allocated in Specific Appropriation 126. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

14 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 168,247,219

The funds in Specific Appropriation 14 shall be allocated as follows:

Eastern Florida State College..... 6,486,585
 Broward College..... 12,890,508
 College of Central Florida..... 3,554,423
 Chipola College..... 2,160,479
 Daytona State College..... 7,961,966
 Florida SouthWestern State College..... 4,812,670
 Florida State College at Jacksonville..... 11,842,730
 The College of the Florida Keys..... 973,576

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION

Table listing specific appropriations for Section 1, including Gulf Coast State College, Hillsborough Community College, Indian River State College, Florida Gateway College, Lake-Sumter State College, State College of Florida, Manatee-Sarasota, Miami Dade College, North Florida College, Northwest Florida State College, Palm Beach State College, Pasco-Hernando State College, Pensacola State College, Polk State College, Saint Johns River State College, Saint Petersburg College, Santa Fe College, Seminole State College of Florida, South Florida State College, Tallahassee Community College, and Valencia College.

UNIVERSITIES, DIVISION OF
PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

- 15 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 391,242,752

Funds in Specific Appropriation 15 shall be allocated as follows:

Table showing the allocation of funds for Section 15 to various universities: University of Florida, Florida State University, Florida A&M University, University of South Florida, University of South Florida - St. Petersburg, University of South Florida - Sarasota/Manatee, Florida Atlantic University, University of West Florida, University of Central Florida, Florida International University, University of North Florida, Florida Gulf Coast University, New College of Florida, and Florida Polytechnic University.

- 16 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 17,079,571

- 17 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 12,740,542

- 18 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 7,898,617

- 19 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST

SECTION 1 - EDUCATION ENHANCEMENT
SPECIFIC
APPROPRIATION

Summary table for Section 1 appropriations, showing FUND amount (824,574), TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS (429,786,056), and TOTAL ALL FUNDS (429,786,056).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF
PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, and 28 through 30B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2020-2021 in Specific Appropriations 21 through 25, and 28 through 30B.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

- 20 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND 48,000,000

Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on October 30, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

- 21 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING
FROM PUBLIC EDUCATION CAPITAL

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

OUTLAY AND DEBT SERVICE TRUST FUND 169,600,000

Funds in Specific Appropriation 21 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

22 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 7,038,744

Funds in Specific Appropriation 22 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

23 FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM GENERAL REVENUE FUND 6,000,000
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 12,650,533

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

FLORIDA GATEWAY COLLEGE
Replace Buildings 8 & 9 - Lake City..... 6,148,625
GULF COAST STATE COLLEGE
Construct STEM Building (Replace Building 12) - Panama City..... 2,000,000
INDIAN RIVER STATE COLLEGE
Replace Facility 8 Industrial Tech - Main..... 1,000,000
SEMINOLE STATE COLLEGE OF FLORIDA
Remodeling/Renovation Building L & F Phase III - S/LM..... 2,500,000
Renovation of Building V (HB 2061) (Senate Form 1944)..... 717,438
S/LM Building G (701) Roof Replacement & Envelope Renovation (HB 3075) (Senate Form 1943)..... 1,284,470
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA
Parrish Center Phase 1 (HB 3163) (Senate Form 1226)..... 5,000,000

24 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM GENERAL REVENUE FUND 6,800,000
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 105,900,352

Nonrecurring funds in Specific Appropriation 24 shall be allocated as follows:

FLORIDA ATLANTIC UNIVERSITY
A.D. Henderson University School K-8 Replacement Facility. 15,000,000
Jupiter STEM/Life Sciences Building..... 11,146,000
FLORIDA GULF COAST UNIVERSITY
School of Integrated Watershed and Coastal Studies..... 14,988,248
FLORIDA INTERNATIONAL UNIVERSITY
Engineering Building Phase I & II..... 8,266,104
FLORIDA STATE UNIVERSITY
College of Business..... 20,000,000
UNIVERSITY OF FLORIDA
Data Science and Information Technology Building..... 35,000,000
P.K. Yonge Developmental Research School Secondary School Facility..... 8,300,000

25 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 41,304,151

Funds in Specific Appropriation 25 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Gilchrist (3rd and final year)..... 7,205,344
Baker (1st of 3 years)..... 8,504,580
Bradford (1st of 3 years)..... 13,178,063

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Levy (1st of 3 years)..... 12,416,164

26 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 14,387,863
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 844,127,272
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 17,071,094

Funds in Specific Appropriation 26 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2020-2021 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 26 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

27 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 109,000,000

28 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 5,329,256

Funds in Specific Appropriation 28 are provided for maintenance projects at the Florida School for the Deaf and the Blind.

29 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 100,000

Funds in Specific Appropriation 29 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility.

30 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 4,915,394

Funds in Specific Appropriation 30 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - Replace Damaged ADA Ramp at Rear Entrance 1,990
WEDU-TV, Tampa - Replace LED Safety Lights on Tower..... 240,000
WEDU-TV, Tampa - Repair Unsafe Camera Pedestals..... 175,000
WEDU-TV, Tampa - Install Electric Opener for Main Doors for Disabled Staff and Visitors..... 15,000
WFVS-TV, Cocoa - Construct Covered Shelter for Production Trailer..... 30,000
WFVS-TV, Cocoa - Purchase Replacement Parts for Down Link System..... 884
WFSU-TV/FM, Tallahassee - Replace Safety Fence Around Panama City Tower..... 21,000
WFSU-TV/FM, Tallahassee - Replace Unsafe Studio Camera Pan Heads and Pedestals..... 132,000
WJCT-TV/FM, Jacksonville - Repair and Replace Damaged

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

Exterior Walkways.....	52,000
WJCT-TV/FM, Jacksonville - Replace Flame Retardant	
Curtains in Studio A and B.....	19,000
WJCT-TV/FM, Jacksonville - Move Rear Exterior Door for	
Increased Security.....	10,000
WJCT-TV/FM, Jacksonville - Renovate Restrooms.....	85,000
WJCT-TV/FM, Jacksonville - Replace Buckled Laminate Floor	
in Public Areas of Station.....	50,000
WMFE-FM, Orlando - Replace Failing HVAC System.....	1,300,000
WMFE-FM, Orlando - Replace Unsafe Lighting and Electrical	
Panel.....	330,000
WMFE-FM, Orlando - Replace Flame Retardant Curtains in	
Community Center.....	50,000
WMNF-FM, Tampa - Replace HVAC Chiller and Service Air	
Handler.....	85,989
WQCS-FM, Fort Pierce - Replace Failing HVAC Chiller.....	60,000
WUCF-TV, Orlando - Replace Failing Studio to Transmitter	
Link.....	333,531
WUCF-TV, Orlando - Replace Studio Cameras and	
Teleprompter System.....	692,000
WUFT-TV/FM, Gainesville - Update Infrastructure at	
WUFT/FPREN Storm Center - Phase 2.....	950,000
WUSF-TV/FM, Tampa - Repair Damage from Water Intrusion	
and Remediate Mold.....	95,000
WUSF-TV/FM, Tampa - Purchase Generator, Fuel Tank, and	
Transfer Switch.....	187,000

30A FIXED CAPITAL OUTLAY

PUBLIC SCHOOL PROJECTS

FROM GENERAL REVENUE FUND	1,238,430
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	4,761,570

Funds in Specific Appropriation 30A are provided to the Hernando County School District for the Hernando Career Certificate and Dual Enrollment Expansion (HB 3921) (Senate Form 2383).

30B FIXED CAPITAL OUTLAY

VOCATIONAL-TECHNICAL FACILITIES

FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	2,000,000

Funds in Specific Appropriation 30B are provided to the Manatee County School District for the Manatee Technical College - Law Enforcement Academy Firing Range and Driving Facility (HB 9217) (Senate Form 2507).

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	14,038,430
FROM TRUST FUNDS	1,386,186,229
TOTAL ALL FUNDS	1,400,224,659

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 32 through 45 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 35,900,816

32 SALARIES AND BENEFITS POSITIONS	884.00	
FROM GENERAL REVENUE FUND	10,498,497	
FROM ADMINISTRATIVE TRUST FUND		225,977
FROM FEDERAL REHABILITATION TRUST		
FUND		39,353,903

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

33 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST		
FUND		1,499,086
34 EXPENSES		
FROM GENERAL REVENUE FUND	6,686	
FROM FEDERAL REHABILITATION TRUST		
FUND		12,308,851
35 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ADULTS WITH DISABILITIES		
FUNDS		
FROM GENERAL REVENUE FUND	7,746,567	

From the funds provided in Specific Appropriation 35, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Daytona State College Adults with Disabilities Program....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program	
(ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities	
Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 35, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training - Adults With Disabilities	
(HB 2439) (Senate Form 1306).....	350,000
Boca Raton Habilitation Center - Adults with Disabilities	
(HB 3085) (Senate Form 1320).....	200,000
Brevard Adults with Disabilities (HB 3315) (Senate Form	
1693).....	199,714
Bridging the Gap in Employment of Young Adults with	
Unique Abilities (HB 3689) (Senate Form 1525).....	100,000
Inclusive Transition and Employment Management Program	
(ITEM) (HB 9043) (Senate Form 1156).....	750,000
Jacksonville School for Autism STEP - Supportive	
Transition Employment Program (HB 2481) (Senate Form	
1663).....	250,000
Marino Virtual Campus (HB 9045) (Senate Form 1161).....	500,000
The WOW Center - Education, Internships and Training for	
Future Workforce Success (HB 3823) (Senate Form 1808)...	250,000

Funds provided in Specific Appropriation 35 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

36 OPERATING CAPITAL OUTLAY		
FROM FEDERAL REHABILITATION TRUST		
FUND		480,986
37 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,167,838	
FROM FEDERAL REHABILITATION TRUST		
FUND		16,608,886
FROM GRANTS AND DONATIONS TRUST		
FUND		1,500,000

From the funds in Specific Appropriation 37, \$549,823 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
 SPECIFIC
 APPROPRIATION

funds from the General Revenue Fund is appropriated for the High School High Tech Program.

38	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND	1,232,004	
	FROM FEDERAL REHABILITATION TRUST FUND		5,087,789
From the funds provided in Specific Appropriation 38, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.			
The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.			
39	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	31,226,986	
	FROM FEDERAL REHABILITATION TRUST FUND		106,287,217
40	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND		541,177
41	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND		97,655
42	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	61,929	
	FROM ADMINISTRATIVE TRUST FUND		952
	FROM FEDERAL REHABILITATION TRUST FUND		227,937
43	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
44	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		232,474
45	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	52,094,823	
	FROM TRUST FUNDS		185,246,942
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		237,341,765

BLIND SERVICES, DIVISION OF

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
 SPECIFIC
 APPROPRIATION

	APPROVED SALARY RATE	10,475,273	
46	SALARIES AND BENEFITS POSITIONS	289.75	
	FROM GENERAL REVENUE FUND	4,583,635	
	FROM ADMINISTRATIVE TRUST FUND		364,910
	FROM FEDERAL REHABILITATION TRUST FUND		10,179,019
47	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	151,877	
	FROM FEDERAL REHABILITATION TRUST FUND		302,543
	FROM GRANTS AND DONATIONS TRUST FUND		10,441
48	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
49	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
50	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
51	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
52	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		170,000
53	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	10,647,902	
	FROM FEDERAL REHABILITATION TRUST FUND		12,481,496
	FROM GRANTS AND DONATIONS TRUST FUND		252,746
From the funds in Specific Appropriation 53, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:			
	Blind Babies Successful Transition from Preschool to School.....		2,438,004
	Blind Children's Program.....		200,000
	Florida Association of Agencies Serving the Blind.....		500,000
	Lighthouse for the Blind - Miami.....		150,000
	Lighthouse for the Blind - Pasco/Hernando.....		50,000
From the funds in Specific Appropriation 53, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:			
	Lighthouse for the Blind - Collier (HB 4821) (Senate Form 1141).....		85,000
	Older Blind Services Program (HB 2465) (Senate Form 1412).....		300,000
From the funds in Specific Appropriation 53, \$500,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Blind Babies Successful Transition Program (HB 2463) (Senate Form 1411)			

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

in accordance with s. 413.092, Florida Statutes.

54	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		875,000
55	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		35,000
56	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST FUND		223,296
57	SPECIAL CATEGORIES LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
	From the funds in Specific Appropriation 57, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).		
58	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST FUND		595,000
59	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND		18,158
60	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,573	
	FROM ADMINISTRATIVE TRUST FUND		2,777
	FROM FEDERAL REHABILITATION TRUST FUND		88,981
61	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		686,842
62	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		229,873
63	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		320,398
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	16,920,462	
	FROM TRUST FUNDS		40,208,412
	TOTAL POSITIONS	289.75	
	TOTAL ALL FUNDS		57,128,874

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 63A, 65, 65A, 65B, and 66A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 64, 65, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2020, and reflect prior academic year statistics.

63A	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND		3,500,000
	From the funds in Specific Appropriation 63A, \$3,500,000 in recurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.		
64	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)		
	FROM GENERAL REVENUE FUND		5,025,729
	Funds in Specific Appropriation 64 are provided to support 1,769 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.		
	The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2020-2021 enrollment.		
65	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES		
	FROM GENERAL REVENUE FUND		33,016,543
	From the funds in Specific Appropriation 65, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes.		
	Bethune-Cookman University.....	16,960,111	
	Edward Waters College.....	6,429,526	
	Florida Memorial University.....	7,032,048	
	In addition, \$1,275,000 is provided for the following recurring base appropriations projects to be allocated as follows:		
	Bethune-Cookman University Small, Women and Minority-Owned Businesses.....	75,000	
	Edward Waters College Institute on Criminal Justice.....	1,000,000	
	Florida Memorial University Technology Upgrades.....	200,000	
	From the funds in Specific Appropriation 65, \$719,858 in recurring funds is allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

From the funds in Specific Appropriation 65, \$600,000 in nonrecurring funds is provided for the following appropriations projects:

Table with 2 columns: Description and Amount. Includes Edward Waters College - Online Degree Program Service Provider (100,000) and Florida Memorial University - Training for the Future of Aerospace (500,000).

65A SPECIAL CATEGORIES GRANTS AND AIDS - ACADEMIC PROGRAM CONTRACTS FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 65A are provided for tuition scholarships for Florida residents enrolled in Beacon College, which is a recurring base appropriations project.

65B SPECIAL CATEGORIES GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND 12,267,500

From the funds in Specific Appropriation 65B, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Table with 2 columns: Description and Amount. Includes Embry-Riddle - Aerospace Academy (3,000,000) and Jacksonville University - EPIC (2,000,000).

From the funds in Specific Appropriation 65B, \$7,267,500 in nonrecurring funds is provided for the following appropriations projects:

Table with 2 columns: Description and Amount. Includes Embry-Riddle Aeronautical University - Center for Aerospace Resilience (1,750,000), Florida Tech - (BAMx) Biomedical Aerospace Manufacturing Multiplier (1,500,000), Florida Tech - Restore Lagoon Inflow Research Project (800,000), Keiser University - Women's Lifespan Health Initiative (600,000), Ringling College of Art and Design - Cross College Alliance (897,500), Saint Leo University - Robotics Bachelor's Degree and Micro-credentials Program (1,250,000), Stetson College of Law Veterans Advocacy Clinic (250,000), and St. Thomas University Trade and Logistics Program (220,000).

66 SPECIAL CATEGORIES EFFECTIVE ACCESS TO STUDENT EDUCATION GRANT FROM GENERAL REVENUE FUND 116,659,983

Funds in Specific Appropriation 66 are provided to support 41,063 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2020-2021 enrollment.

66A SPECIAL CATEGORIES GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 66A are provided for the Pediatric Feeding Disorders Clinic, a nonrecurring appropriations project (HB 4611) (Senate Form 1305).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

Table with 2 columns: Description and Amount. Includes 66B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND 1,030,000

The nonrecurring funds provided in Specific Appropriation 66B shall be allocated as follows:

Table with 2 columns: Description and Amount. Includes Flagler College - Hotel Ponce de Leon Preservation and Restoration (750,000) and St. Thomas University Trade and Logistics Program (280,000).

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND 171,999,755

TOTAL ALL FUNDS 171,999,755

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

Table with 2 columns: Description and Amount. Includes 67 SPECIAL CATEGORIES GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND 26,577,665

Table with 2 columns: Description and Amount. Includes 68 SPECIAL CATEGORIES FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 68, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2020, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

Table with 2 columns: Description and Amount. Includes 69 SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND 7,000,000

Table with 2 columns: Description and Amount. Includes 70 SPECIAL CATEGORIES FLORIDA ABLE, INCORPORATED FROM GENERAL REVENUE FUND 1,770,000

Table with 2 columns: Description and Amount. Includes 71 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND 917,798

Table with 2 columns: Description and Amount. Includes 72 SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 1,233,006

Table with 2 columns: Description and Amount. Includes 73 FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND 160,500 and FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 160,500

Table with 2 columns: Description and Amount. Includes 74 FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND 208,666,219

From the funds in Specific Appropriations 7 and 74, the sum of \$279,921,887 is provided pursuant to the following guidelines:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table listing Florida Student Assistance Grant - Public Full & Part Time, Florida Student Assistance Grant - Private, Florida Student Assistance Grant - Postsecondary, Florida Student Assistance Grant - Career Education, Children/Spouses of Deceased/Disabled Veterans, Florida Work Experience, Rosewood Family Scholarships, Florida Farmworker Scholarships with amounts.

From the funds in Specific Appropriation 74, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001.

From the funds provided in Specific Appropriations 7 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2019-2020 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2020. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

Table with 4 columns: Item Number, Description, Amount, and Total. Includes items 75 (Financial Assistance Payments - Jose Marti Scholarship Challenge Grant), 76 (Financial Assistance Payments - Transfer to the Florida Education Fund), and a TOTAL for the STATE PROGRAM.

Table with 4 columns: Item Number, Description, Amount, and Total. Includes items 77 (Financial Assistance Payments - Student Financial Aid) and 78 (Financial Assistance Payments - Transfer Default Fees to the Student Loan Guaranty Reserve Trust Fund), and a TOTAL for the FEDERAL PROGRAM.

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 79 through 91, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

Table with 4 columns: Item Number, Description, Amount, and Total. Includes APPROVED SALARY RATE, 79 SALARIES AND BENEFITS, 80 OTHER PERSONAL SERVICES, 81 EXPENSES, 82 OPERATING CAPITAL OUTLAY, and 83 SPECIAL CATEGORIES.

From the funds provided in Specific Appropriation 83, \$250,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for the Enhanced Field System Modernization project.

From the funds provided in Specific Appropriation 83, \$5,750,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for the Enhanced Field System (EFS) Modernization project for purposes of correcting identified project deficiencies enumerated in the OEL EFS Mod Risk Assessment Final Report submitted pursuant to Purchase Order B682F7. These funds shall be placed in reserve. Upon the completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the office is authorized to submit budget amendments to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks. The office shall issue a competitive solicitation to contract with a third party consulting firm for purposes of correcting all identified deficiencies of the EFS Modernization project.

Table with 2 columns: Description and Amount. Includes '84 SPECIAL CATEGORIES', 'GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS', and sub-items like 'FROM GENERAL REVENUE FUND' with amounts such as 3,058,957, 16,500,000, and 3,900,000.

From the funds provided in Specific Appropriation 84, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Table with 2 columns: Project Name and Amount. Lists projects like 'Brain Bag Early Literacy Program (HB 2315)', 'Jack & Jill Children's Center Economic Empowerment/Workforce Development Initiative (HB 2835)', 'Linking Educational Assets for Readiness Now (LEARN) (HB 3837)', and 'Riviera Beach Early Learning to Kindergarten Project (HB 4633)' with amounts ranging from 150,000 to 850,000.

From the funds in Specific Appropriation 84, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 84, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 3815) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 84, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 84, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 84, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

Table with 2 columns: Description and Amount. Includes '85 SPECIAL CATEGORIES', 'GRANTS AND AIDS - SCHOOL READINESS SERVICES', and sub-items like 'FROM GENERAL REVENUE FUND' with amounts such as 144,555,335, 656,709,466, 500,000, and 94,112,427.

For the funds in Specific Appropriation 85, expenditures for Gold

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 85, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Table with 2 columns: County/Association Name and Amount. Lists counties like Alachua, Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson, Brevard, Broward, Charlotte, DeSoto, Highlands, Hardee, Columbia, Hamilton, Lafayette, Union, Suwannee, Dade, Monroe, Dixie, Gilchrist, Levy, Citrus, Sumter, Duval, Escambia, Hendry, Glades, Collier, Lee, Hillsborough, Lake, Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor, Manatee, Marion, Martin, Okeechobee, Indian River, Okaloosa, Walton, Orange, Osceola, Palm Beach, Pasco, Hernando, Pinellas, Polk, St. Johns, Putnam, Clay, Nassau, Baker, Bradford, St. Lucie, Santa Rosa, Sarasota, Seminole, Volusia, Flagler, and Redlands Christian Migrant Association with amounts ranging from 8,117,929 to 11,548,748.

From the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes. Prior to reallocating any school readiness funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee that includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 85, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 85, \$40,000,000 is provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The Office of Early Learning shall have the authority to reallocate for school readiness services any unexpended portion of the funds provided for the pay differential program.

From the funds in Specific Appropriation 85, \$30,000,000 is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match the state funds on a dollar-for-dollar basis. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Office of Early Learning shall provide a report to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee by September 1, 2020, that includes the following information about the office's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 86 of chapter 2019-115, L.O.F.: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 85, \$60,000,000 is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding an early learning coalition must have a school readiness wait list on July 1, 2020, that complies with the provisions of rule 6M-4.300, F.A.C. The Office of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The office shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee by October 1, 2020. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.

From the funds in Specific Appropriation 85, \$50,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to provide eligible early learning coalitions with school readiness provider rate increases to reduce variance and inequities in provider payment rates across the state. The funds shall be placed in reserve. Upon the completion of a detailed allocation plan that identifies the school readiness provider payment rates that will be increased and how the \$50,000,000 will be allocated to the eligible early learning coalitions, the office is authorized to submit budget amendments for the funds being held in reserve pursuant to the provisions of chapter 216 Florida Statutes.

From the funds in Specific Appropriation 85, \$25,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for the purpose of allocating School Readiness program funds collected in prior years from school readiness provider overpayments. These funds shall be placed in reserve and the office is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. The request for release of funds shall include a detailed plan that identifies the provider overpayments received and the proposed allocation plan for such funds.

- 86 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS
AND ACCOUNTABILITY
FROM GENERAL REVENUE FUND 1,629,791

Funds in Specific Appropriation 86 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 86 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

- 87 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 7,725
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 22,507

- 88 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY
PREKINDERGARTEN PROGRAM
FROM GENERAL REVENUE FUND 412,158,049

Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2020-2021, the base student allocation per full-time equivalent student for the school year program shall be \$2,486, and the base student allocation for the summer program shall be \$2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 88 shall be allocated as follows:

Table listing counties and their corresponding funding amounts: Alachua (4,234,667), Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson (3,398,980), Brevard (11,766,883), Broward (40,290,903), Charlotte, DeSoto, Highlands, Hardee (4,964,147), Columbia, Hamilton, Lafayette, Union, Suwannee (2,907,784), Dade, Monroe (56,036,600), Dixie, Gilchrist, Levy, Citrus, Sumter (4,590,392), Duval (24,763,715), Escambia (4,860,469), Hendry, Glades, Collier, Lee (20,626,885), Hillsborough (31,469,824), Lake (6,463,942), Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor (6,807,117), Manatee (6,963,438), Marion (5,688,279), Martin, Okeechobee, Indian River (6,292,677), Okaloosa, Walton (5,701,745), Orange (32,938,471), Osceola (9,242,460), Palm Beach (30,643,855), Pasco, Hernando (14,361,238), Pinellas (15,105,671), Polk (11,550,455), St. Johns, Putnam, Clay, Nassau, Baker, Bradford (14,924,803), St. Lucie (6,135,606), Santa Rosa (2,771,051), Sarasota (4,795,143), Seminole (11,088,971), Volusia, Flagler (10,771,878)

- 89 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,176
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 8,064

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with 3 columns: Line Item, Description, Amount. Includes items 90, 91, and 91A with sub-items for various services and grants.

From the funds in Specific Appropriation 91A, \$250,000 in nonrecurring funds are provided for the City of Deerfield Beach Preschool Redevelopment (HB 4353) (Senate Form 2263)

TOTAL: PROGRAM: EARLY LEARNING SERVICES
FROM GENERAL REVENUE FUND 569,131,518
FROM TRUST FUNDS 802,601,542
TOTAL POSITIONS 98.00
TOTAL ALL FUNDS 1,371,733,060

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2020-2021 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 8, 9, 10, 92, and 93.

Table with 3 columns: Line Item, Description, Amount. Includes item 92 with sub-items for aid to local governments.

Funds provided in Specific Appropriations 8 and 92 shall be allocated using a base student allocation of \$4,319.49 for the FEFP.

From the funds in Specific Appropriation 8 and 92, \$500,000,000 in recurring funds from the General Revenue Fund is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.

Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation.

Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 8 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,230.33.

From the funds provided in Specific Appropriations 8 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 8 and 92, \$55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2020-2021 fiscal year.

Total Required Local Effort for Fiscal Year 2020-2021 shall be \$8,015,764,012. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2020-2021 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 8 and 92 are based upon program cost factors for Fiscal Year 2020-2021 as follows:

- 1. Basic Programs
A. K-3 Basic.....1.124
B. 4-8 Basic.....1.000
C. 9-12 Basic.....1.012
2. Programs for Exceptional Students
A. Support Level 4.....3.644
B. Support Level 5.....5.462
3. English for Speakers of Other Languages1.184
4. Programs for Grades 9-12 Career Education.....1.012

From the funds in Specific Appropriations 8 and 92, \$1,092,394,272 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2019-2020 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 8 and 92, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 8 and 92, \$180,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriations 8 and 92, \$724,364,775 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 8 and 92, \$45,473,810 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 8 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 8 and 92, \$236,574,333 is provided for Instructional Materials including \$12,492,403 for Library Media Materials, \$3,414,590 for the purchase of science lab materials and supplies, \$10,590,529 for dual enrollment instructional materials, and \$3,193,706 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$311.36 for the 2020-2021 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2021, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 8 and 92, \$449,966,033 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 8 and 92, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 8 and 92 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 8 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 8 and 92, \$100,000,000 is for the Mental Health Assistance Allocation to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 8 and 92, \$8,000,000 is provided for the Digital Classrooms allocation as provided in section

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

1011.62, Florida Statutes. The minimum amount to be allocated to each district is \$100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds provided in Specific Appropriations 8 and 92, \$68,000,000 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 11.03.

Table with 2 columns: Description and Amount. Includes rows for '93 AID TO LOCAL GOVERNMENTS', 'GRANTS AND AIDS - CLASS SIZE REDUCTION', 'FROM GENERAL REVENUE FUND', and 'FROM STATE SCHOOL TRUST FUND'.

Funds in Specific Appropriations 9 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,301.57, for grades 4 to 8 shall be \$887.80, and for grades 9 to 12 shall be \$889.95. The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 9 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

Table with 2 columns: Description and Amount. Includes rows for 'TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP', 'FROM GENERAL REVENUE FUND', 'FROM TRUST FUNDS', and 'TOTAL ALL FUNDS'.

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 103 and 108, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Educator Professional Liability Insurance appropriation category in Specific Appropriation 104 and the funds provided for the Gardiner Scholarship Program in Specific Appropriation 111 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 97 through 118 shall be used to serve Florida students.

Table with 2 columns: Description and Amount. Includes rows for '97 AID TO LOCAL GOVERNMENTS', 'GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM', and 'FROM GENERAL REVENUE FUND'.

Funds in Specific Appropriation 97 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

Table with 2 columns: Description and Amount. Includes rows for '98 SPECIAL CATEGORIES', 'GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS', and 'FROM GENERAL REVENUE FUND'.

Funds in Specific Appropriation 98 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

99 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN
FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 99 are provided for the Take Stock in Children program (recurring base appropriations project).

100 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES
FROM GENERAL REVENUE FUND 10,647,988

From the funds provided in Specific Appropriation 100, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 100, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiatives (HB 3373) (Senate Form 1311).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) (HB 4173) (Senate Form 1426).....	750,000
Florida Youth Leadership, Mentoring and Character Education Pilot (HB 4567) (Senate Form 1606).....	150,000
Women of Tomorrow Mentor & Scholarship Program (HB 4351)..	500,000
YMCA State Alliance/YMCA Reads (HB 4823).....	500,000

101 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

102 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 102 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2020, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

103 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 103 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 103 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

104 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 850,000

105 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND 36,321

105A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL BOARD OF MIAMI-DADE SECTION 16 LAND SALE
FROM STATE SCHOOL TRUST FUND 14,765,000

Funds in Specific Appropriation 105A are contingent upon the deposit of \$14,765,000 into the State School Trust Fund as a result of the sale of surplus conservation land as provided and approved in Item 6 of the agenda of the February 8, 2018, meeting of the Board of Trustees of the Internal Improvement Trust Fund (HB 3749) (Senate Form 1415).

106 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 714,082
FROM ADMINISTRATIVE TRUST FUND 60,150

107 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 107 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.....	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 107. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2020.

108 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,750,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

109 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 24,992,186

From the funds provided in Specific Appropriation 109, the following shall be allocated from recurring funds:

Table with 2 columns: Description and Amount. Includes items like Administrators Professional Development (7,000,000), Computer Science Certification (10,000,000), Florida Association of District School Superintendents Training (500,000), etc.

From the funds provided in Specific Appropriation 109 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 109 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 109 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

Funds in Specific Appropriation 109 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2021, that details how the funds were allocated by school district.

From the funds in Specific Appropriation 109, the nonrecurring sum of \$772,760 from the General Revenue Fund is provided to the Department of Education to implement the Number One Standards Teacher Professional Development initiative.

110 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND 5,297,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:

Table with 2 columns: Description and Amount. Includes items like AMIKids Academic Enrichment Program (125,000), AMIKids Career and Job Placement (375,000), Blue Missions Reach Program (107,000), School Bond Issuance Data Base (500,000), VFW Educational Youth Scholarship & Teacher's Recognition (50,000).

From the funds in Specific Appropriation 110, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 110, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 110, \$500,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (HB 9049) (Senate Form 1475). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready who are enrolled in the AVID elective class during the 2019-2020 school year and were reported during the October full-time equivalent (FTE) student membership survey. Each school district shall be awarded \$325 per full-time equivalent student enrolled in the AVID elective who completed 1.0 credit of dual enrollment during the 2019-2020 school year in the following course categories: English, Math, Science, Social Studies, or World Language; received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; score of E or higher on an Advanced International Certificate of Education subject examination; or, for students in grades 6-8, who receive a passing score on the algebra end of course examination; or, for students in grades 6-9, who receive a passing score on the geometry end of course examination. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of the following eligible costs related to the AVID program: annual membership fees; professional development and training for program coordinators, teachers, and tutors; college and university site visits for prospective students; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2021. If the total program amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district. Any school that uses IB, AP, or AICE bonus FTE funding pursuant to s. 1011.62(1), Florida Statutes, to fund eligible costs within their AVID program is unable to receive funds pursuant to this section.

111 SPECIAL CATEGORIES
GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 189,901,004

The funds provided in Specific Appropriation 111 for Gardiner Scholarships are for scholarship awards as provided in section 1002.385, Florida Statutes.

112 SPECIAL CATEGORIES
GRANTS AND AIDS - READING SCHOLARSHIP ACCOUNTS
FROM GENERAL REVENUE FUND 7,600,000

From the funds in Specific Appropriation 112 for Reading Scholarships, an amount of \$500 per student is provided for each scholarship award as provided in section 1002.411, Florida Statutes.

113 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

PROGRAM
FROM GENERAL REVENUE FUND 7,180,571

The funds in Specific Appropriation 113 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

114 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 32,102,012

From the funds in Specific Appropriation 114, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

Table with 2 columns: Project Name and Amount. Includes Academic Tourney (132,738), African American Task Force (100,000), AMI Kids (1,100,000), Arts for a Complete Education (110,952), Black Male Explorers (164,701), Early Childhood Music Education (400,000), Florida Holocaust Museum (600,000), Girl Scouts of Florida (267,635), Holocaust Memorial Miami Beach (66,501), Holocaust Task Force (100,000), Project to Advance School Success (PASS) (508,983), State Science Fair (72,032), YMCA Youth in Government (100,000).

From the funds in Specific Appropriation 114, nonrecurring funds are provided for the following:

Table with 2 columns: Project Name and Amount. Includes Academic Tourney (15,000), Adult Literacy League (25,000), After-School All-Stars (500,000), All Pro Dad's Fatherhood Involvement (700,000), Breakthrough Miami (500,000), Building a Better Tampa Bay STEM Workforce Initiative (500,000), Children in Action Literacy and Science Enrichment Routines - LASER (200,000), City of Riviera Beach Youth Empowerment Program (150,000), Collier Community Abstinence Program, CCAP (200,000), Crockett Foundation Coding Explorers Program (50,000), DCS Mentoring Program, Inc. (50,000), DREAM Academy & STEM Saturdays (540,000), East River High School - Agriculture Education Program Expansion (60,000), Educational Consultants Consortium Summer Youth Employment and Academic Slide Prevention Program (131,180), Excelling Eagles After School Assistance Program (200,000), Expansion of READ USA Book Fairs (100,000), Feeding Tampa Bay Engage & Empower (255,000), Florida Debate Initiative (925,000).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with 2 columns: Project Name and Amount. Includes Friends of the Children School Success Project (168,135), Hands of Mercy Everywhere, Inc.-Belleview Lakeside Hospitality Program (200,000), Holocaust Memorial Miami Beach (300,000), Hope Street Family Education Services (250,000), Invicta Institute of Intelligence (193,669), Johns Hopkins All Children's Hospital Patient Academics Program (450,000), Junior Achievement Workforce Readiness Program Expansion (400,000), Knowledge is Power Program (KIPP) - Jacksonville (2,000,000), Learning for Life (250,000), Manatee County YDASH Program (245,142), Manatee Schools STEM Career Pathways Pilot (550,000), Matific (400,000), Mental Health Assistance Allocation for Florida Virtual Schools (625,000), Merritt Island High School StangStation (10,000), Military-Connected Schools Initiative (100,000), Mote Marine Laboratory STEM Education (1,500,000), National Flight Academy (421,495), Northeast Florida 21st Century Workforce Development Project (500,000), Operation Empowered Parent (100,000), Orange County Public Schools (OCPS) Calculus Project and Starbase Mentoring and Science, Technology, Engineering and Mathematics (STEM) (100,000), Pinellas County Schools - Career Acceleration Program (125,000), Proposal for Non-public CTE Certification Pilot Program (200,000), Putnam County School District Public Service Academy Year 2 (250,000), Read to Lead (100,000), Safer, Smarter Schools (2,000,000), Sarasota County Schools Summer Learning Academy (800,000), Seminole County Public Schools Construction Workforce Talent Pipeline (500,000), St. Johns Schools Classroom to Careers/Flagships (50,000), Stop the Violence & Embrace Afterschool Program (50,000), Tampa Museum of Art- Art on the House- Education & Community Outreach (50,000), Teach for America, Inc. (250,000), Tech Sassy Girlz (250,000), The FIRST Tee Champ (650,000), The TACOLCY Teen Council and College Prep (78,518), Walkabouts Kinesthetic Learning Program (200,000), YMCA Youth in Government (200,000).

From the funds in Specific Appropriation 114, \$7,223,749 in recurring funds and \$1,536,582 in nonrecurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

115 SPECIAL CATEGORIES
GRANTS AND AIDS - EXCEPTIONAL EDUCATION
FROM GENERAL REVENUE FUND 7,298,722
FROM FEDERAL GRANTS TRUST FUND 2,333,354

From the funds in Specific Appropriation 115, \$350,000 in recurring funds and \$600,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (HB 3067) (Senate Form 1366). Funds in Specific Appropriation 115 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

The Family Cafe project (recurring base appropriations project).

From the funds in Specific Appropriation 115, \$1,141,704 in recurring funds and \$150,000 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (HB 3249) (Senate Form 1145) (recurring base appropriations project).

From the funds in Specific Appropriation 115, \$250,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (HB 3261) (Senate Form 1362) (recurring base appropriations project).

From the funds in Specific Appropriation 115, \$1,500,000 in nonrecurring funds from the General Revenue Fund are provided for the Pepin Academies Foundation(Senate Form 2563).

From the funds in Specific Appropriation 115, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Table with 2 columns: Description and Amount. Includes items like Auditory-Oral Education Grant Funding (750,000), Communication/Autism Navigator (1,353,292), Florida Diagnostic and Learning Resources System (577,758), Florida Instructional Materials Center (108,119), Multi-Agency Service Network (247,849), and Portal to Exceptional Education Resources (20,000).

Funds in Specific Appropriation 115 from the Federal Grants Trust Fund shall be allocated as follows:

Table with 2 columns: Description and Amount. Includes items like Florida Instructional Materials Center (270,987), Multi-Agency Service Network (750,322), Portal to Exceptional Education Resources (786,217), Resource Materials Technology Center (191,828), and Very Special Arts (334,000).

Funds provided in Specific Appropriation 115 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

the application and shall provide a report documenting expenditures for the 2020-2021 fiscal year to the Department of Education by September 30, 2021.

Table with 2 columns: Description and Amount. Includes 116 SPECIAL CATEGORIES: FLORIDA SCHOOL FOR THE DEAF AND THE BLIND (48,910,635), FROM ADMINISTRATIVE TRUST FUND (120,937), FROM FEDERAL GRANTS TRUST FUND (1,981,099), FROM GRANTS AND DONATIONS TRUST FUND (2,530,606).

From the funds in Specific Appropriation 116, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2021, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2020-2021 fiscal year.

From the funds in Specific Appropriation 116, \$84,333 in recurring funds and \$189,143 in nonrecurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 116 to participate in the Teacher Salary Increase Allocation.

Table with 2 columns: Description and Amount. Includes 117 SPECIAL CATEGORIES: TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT (207,433), FROM ADMINISTRATIVE TRUST FUND (40,935).

Table with 2 columns: Description and Amount. Includes 117A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS (45,500,000).

From the funds in Specific Appropriation 117A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Table with 2 columns: Description and Amount. Includes Astronaut High School Welding Lab Equipment (100,000), City of Hialeah Educational Academy (2,900,000), and Key West Collegiate Academy Building (500,000).

From the funds provided in Specific Appropriation 117A, \$42,000,000 is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2021.

Table with 2 columns: Description and Amount. Includes 118 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION (5,480,115).

From the funds in Specific Appropriation 118, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Table with 2 columns: Description and Amount. Includes Dedicated STEM Classroom for Marine Science (250,000), Hernando County Schools - Ethernet Network Expansion (650,000), and LiFT Academy/University Transition Program - New Campus.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

(HB 4263).....	400,000
North Florida School of Special Education - Campus Renovation (Senate Form 2435).....	500,000
Pinellas County-Pinellas Schools Joint Use Highpoint Recreation (HB 4113) (Senate Form 2174).....	500,000
Security Funding in Jewish Day Schools (HB 2359) (Senate Form 1977).....	2,500,000
Tallahassee Jewish Community, Inc. Safety Initiative (HB 9037).....	530,115
Taylor County School District Safe and Secure Schools Electronic Key Card System (HB 2945).....	150,000
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP FROM GENERAL REVENUE FUND	417,193,069
FROM TRUST FUNDS	21,832,081
TOTAL ALL FUNDS	439,025,150

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

119 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND	3,999,420
120 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND	353,962
FROM FEDERAL GRANTS TRUST FUND	1,864,865,669
121 SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND	5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM TRUST FUNDS	1,874,629,022
TOTAL ALL FUNDS	1,874,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

122 SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND	224,624
123 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	9,714,053

The funds provided in Specific Appropriation 123 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,714,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations (recurring base appropriations project).....	1,300,000
Public Television Stations.....	3,844,811

From the funds provided in Specific Appropriation 123, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 123 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 123 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.	
TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND	9,938,677
TOTAL ALL FUNDS	9,938,677
PROGRAM: WORKFORCE EDUCATION	
124 AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	6,500,000

Funds in Specific Appropriation 124 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2019-2020 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

125 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS FROM FEDERAL GRANTS TRUST FUND	45,365,457
126 AID TO LOCAL GOVERNMENTS WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND	281,240,427

From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 126 from the General Revenue Fund, \$372,356,891 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	536,075
Baker.....	166,406
Bay.....	2,854,566
Bradford.....	966,583
Brevard.....	3,478,404
Broward.....	77,776,734
Calhoun.....	79,804
Charlotte.....	2,243,283
Citrus.....	2,064,261
Clay.....	495,645
Collier.....	10,017,505
Columbia.....	280,199
Miami-Dade.....	80,670,340
DeSoto.....	607,940
Dixie.....	69,289
Escambia.....	3,840,386
Flagler.....	996,068
Franklin.....	75,902

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table listing specific appropriations for various Florida counties including Gadsden, Glades, Gulf, Hamilton, Hardee, Hendry, Hernando, Hillsborough, Indian River, Jackson, Jefferson, Lafayette, Lake, Lee, Leon, Liberty, Madison, Manatee, Marion, Martin, Monroe, Nassau, Okaloosa, Orange, Osceola, Palm Beach, Pasco, Pinellas, Polk, Saint Johns, Santa Rosa, Sarasota, Sumter, Suwannee, Taylor, Union, Wakulla, Walton, and Washington.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 12, 124, and 126 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 12 and 126, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table listing specific appropriations including 'considered final for purposes of use in state funding formulas...' and '127 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PATHWAYS TO CAREER OPPORTUNITIES GRANT FROM GENERAL REVENUE FUND 10,000,000'.

The recurring general revenue funds in Specific Appropriation 127 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

Table listing '127A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WORKFORCE DIPLOMA PROGRAM FROM GENERAL REVENUE FUND 1,500,000'.

From the funds in Specific Appropriation 127A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to create a workforce diploma program to assist adults 22 years of age and older to obtain a high school diploma and develop employability and career technical skills. As soon as practicable, the department shall issue a Request for Qualifications and contract with eligible program providers to participate in the workforce diploma program. An eligible qualified provider must have experience providing dropout re-engagement services to adults 22 years of age and older; a course catalog that includes all courses necessary to meet Florida high school graduation requirements; the ability to provide career pathways coursework; the ability to provide preparation for industry-recognized credentials; the ability to provide career placement services; and be accredited by a recognized regional accrediting body.

Qualified providers shall be reimbursed by the department only upon completion of certain milestones for each pupil, not to exceed \$7,000 per graduate, including but not limited to: the completion of each half credit; the completion of an employability skills certification program equal to at least 1 Carnegie unit; the attainment of an industry-recognized credential requiring up to 50 hours of training; the attainment of an industry-recognized credential requiring between 51-100 hours of training; the attainment of an industry-recognized credential requiring more than 100 hours of training; and the attainment of an accredited high school diploma. At the end of the pilot program each provider will report the following metrics to the department: (a) the total number of students funded through the program; (b) total number of credits earned; (c) total number of employability skills certifications issued; (d) the total number of industry-recognized credentials earned for each tier of funding; and (e) the total number of graduates. The department shall provide a report regarding the progress of the students to the Governor, the President of the Senate and Speaker of the House of Representatives no later than January 1, 2021.

Table listing '128 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS FROM FEDERAL GRANTS TRUST FUND 72,724,046'.

129 SPECIAL CATEGORIES

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS FROM GENERAL REVENUE FUND 2,221,000

From the funds in Specific Appropriation 129, \$100,000 in recurring funds and \$100,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (HB 2543) (Senate Form 1874).

From the funds in Specific Appropriation 129, \$2,021,000 in nonrecurring funds is provided for the following appropriations projects:

Florence Fuller Child Development Centers, Inc., (FFCDC) Apprenticeship Training Academy & Employment Program (HB 3267) (Senate Form 2288) 250,000
Helping Abused Neglected Disadvantaged Youth, Inc. (HANDY) - Scholars Program (HB 3581) (Senate Form 2533) . 100,000
Manatee Technical College - New Aviation Program (Senate Form 2508) 1,375,000
Miami-Dade Fair Foundation, Inc. - STEAM Innovation Center (HB 9099) (Senate Form 2578) 296,000

TOTAL: PROGRAM: WORKFORCE EDUCATION FROM GENERAL REVENUE FUND 301,461,427 FROM TRUST FUNDS 118,089,503 TOTAL ALL FUNDS 419,550,930

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

130 AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND 14,000,000

Funds in Specific Appropriation 130 are provided to colleges for students who earn industry certifications during the 2020-2021 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, unmanned aircraft systems, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2021, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2021, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2020, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2019-2020 academic year which were eligible to be included in the funding allocation for the 2019-2020 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2020-2021 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

131 AID TO LOCAL GOVERNMENTS STUDENT SUCCESS INCENTIVE FUNDS FROM GENERAL REVENUE FUND 30,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

From the funds in Specific Appropriation 131, \$20,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College 671,272
Broward College 1,499,399
College of Central Florida 385,099
Chipola College 225,183
Daytona State College 598,108
Florida SouthWestern State College 685,917
Florida State College at Jacksonville 679,611
The College of the Florida Keys 145,151
Gulf Coast State College 281,800
Hillsborough Community College 1,038,744
Indian River State College 667,588
Florida Gateway College 220,674
Lake-Sumter State College 329,508
State College of Florida, Manatee-Sarasota 471,231
Miami Dade College 2,817,893
North Florida College 158,529
Northwest Florida State College 293,343
Palm Beach State College 1,222,893
Pasco-Hernando State College 565,906
Pensacola State College 419,964
Polk State College 389,479
Saint Johns River State College 358,065
Saint Petersburg College 961,805
Santa Fe College 852,231
Seminole State College of Florida 761,192
South Florida State College 216,646
Tallahassee Community College 802,115
Valencia College 2,280,654

From the funds in Specific Appropriation 131, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College 325,442
Broward College 926,169
College of Central Florida 269,082
Chipola College 119,691
Daytona State College 423,300
Florida SouthWestern State College 245,658
Florida State College at Jacksonville 658,075
The College of the Florida Keys 90,924
Gulf Coast State College 180,321
Hillsborough Community College 447,565
Indian River State College 499,373
Florida Gateway College 174,264
Lake-Sumter State College 100,665
State College of Florida, Manatee-Sarasota 202,743
Miami Dade College 814,635
North Florida College 89,092
Northwest Florida State College 149,627
Palm Beach State College 493,500
Pasco-Hernando State College 272,778
Pensacola State College 213,313
Polk State College 333,393
Saint Johns River State College 163,709
Saint Petersburg College 730,717
Santa Fe College 264,447
Seminole State College of Florida 581,202
South Florida State College 159,181
Tallahassee Community College 185,231
Valencia College 885,903

132 AID TO LOCAL GOVERNMENTS FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND 550,000
134 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM GENERAL REVENUE FUND 1,076,168,013

Funds provided in Specific Appropriation 134 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Table listing various Florida colleges and their funding amounts, such as Eastern Florida State College (36,765,050), Broward College (75,384,957), and others.

Funds provided in Specific Appropriation 134 for the Tier-Based Funding Model shall be allocated by the Department of Education to Florida College System institutions based on student enrollment during the 2020-2021 fiscal year using a funding model developed by the department in coordination with the Florida College System presidents.

Included within the total appropriations for Florida College System institutions in Specific Appropriation 134, recurring funds are provided for the following base appropriations projects:

Table listing specific projects and their funding amounts, such as Chipola College Civil and Industrial Engineering Program (200,000) and Daytona State College Advanced Technology Center (500,000).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Included within the total appropriations for Florida College System institutions in Specific Appropriation 134, nonrecurring funds are provided for the following appropriations projects:

Table listing various Florida colleges and their nonrecurring funding amounts, such as Daytona State College Critical Nursing and Health Sciences in Flagler County (895,000) and Gulf Coast State College Tuition and Fee Revenue Loss Due to Hurricane Michael (739,173).

Prior to the disbursement of funds in Specific Appropriations 14 and 134, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 14 and 134, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2020-2021 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriation 134, Miami Dade College (MDC) shall provide detailed quarterly reports, on the Status of Fixed Capital Outlay and Partially Funded Public Education Capital Outlay (PECO) Projects, including planned, in-progress, and completed projects. The reports shall include the following: MDC Priority Number; Department of Education Priority Number; Project Name; First Fiscal Year Funded; Total All Previous State Funding; Amount Spent/Contractually Obligated; Total State Funding Needed for Project; Total Local Funds;

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Total State and Local Funds; Total State Funds Remaining; and Project Status. Additionally, the college shall provide the same detail for expenditures utilizing funds transferred between Fund 1 (Current Funds Unrestricted) and Fund 7 (Unexpended Plant and Renewals/Replacement) for all other eligible acquisition, construction, major repair, renovation and/or replacement of institutional properties. The quarterly reports shall be submitted to the chair of the House Appropriations Committee, the chair of the Senate Appropriations Committee, and the Governor's Office of Policy and Budget. The first report shall be submitted on October 30, 2020, for the period of July 1, 2020, through September 30, 2020, and quarterly thereafter.

Table with 3 columns: Item description, Amount, and Total. Includes 'SPECIAL CATEGORIES', 'COMMISSION ON COMMUNITY SERVICE', 'TOTAL: PROGRAM: FLORIDA COLLEGES', and 'TOTAL ALL FUNDS'.

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 136 through 148, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2020, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2020-2021 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2020, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 136 through 148, the Department of Education shall publish on the Florida Department of Education website by December 31, 2020, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2020.

Funds provided in Specific Appropriations 136 through 148 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

Table with 3 columns: Item description, Amount, and Total. Includes 'APPROVED SALARY RATE', 'SALARIES AND BENEFITS', and 'OTHER PERSONAL SERVICES'.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with 2 columns: Item description and Amount. Includes 'FROM ADMINISTRATIVE TRUST FUND', 'FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND', 'FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION', 'FROM FEDERAL GRANTS TRUST FUND', 'FROM INSTITUTIONAL ASSESSMENT TRUST FUND', 'FROM STUDENT LOAN OPERATING TRUST FUND', 'FROM OPERATING TRUST FUND', and 'FROM WORKING CAPITAL TRUST FUND'.

Table with 3 columns: Item description, Amount, and Total. Includes 'EXPENSES', 'FROM GENERAL REVENUE FUND', 'FROM ADMINISTRATIVE TRUST FUND', 'FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND', 'FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND', 'FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION', 'FROM FEDERAL GRANTS TRUST FUND', 'FROM GRANTS AND DONATIONS TRUST FUND', 'FROM INSTITUTIONAL ASSESSMENT TRUST FUND', 'FROM STUDENT LOAN OPERATING TRUST FUND', 'FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND', 'FROM OPERATING TRUST FUND', 'FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND', and 'FROM WORKING CAPITAL TRUST FUND'.

From the funds provided in Specific Appropriation 138, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2020-2021 fiscal year.

From the funds provided in Specific Appropriation 138, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

Table with 3 columns: Item description, Amount, and Total. Includes 'OPERATING CAPITAL OUTLAY', 'FROM GENERAL REVENUE FUND', 'FROM ADMINISTRATIVE TRUST FUND', 'FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND', 'FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION', 'FROM FEDERAL GRANTS TRUST FUND', 'FROM INSTITUTIONAL ASSESSMENT TRUST FUND', 'FROM STUDENT LOAN OPERATING TRUST FUND', 'FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND', 'FROM OPERATING TRUST FUND', 'FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND', and 'FROM WORKING CAPITAL TRUST FUND'.

Table with 3 columns: Item description, Amount, and Total. Includes 'SPECIAL CATEGORIES', 'ASSESSMENT AND EVALUATION', 'FROM GENERAL REVENUE FUND', 'FROM ADMINISTRATIVE TRUST FUND', and 'FROM FEDERAL GRANTS TRUST FUND'.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 13,783,900

From the funds in Specific Appropriation 140, the recurring sum of \$5,847,441 from the General Revenue Fund is provided to the Department of Education for the statewide assessments program to cover the cost of additional contract deliverables that are required to administer assessment testing in Fiscal Year 2020-2021. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

141 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 171,900

142 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 18,576,439
FROM ADMINISTRATIVE TRUST FUND 739,054
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 1,402,736
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 488,200
FROM FEDERAL GRANTS TRUST FUND 1,876,770
FROM GRANTS AND DONATIONS TRUST
FUND 50,000
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 405,405
FROM STUDENT LOAN OPERATING TRUST
FUND 14,115,208
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 19,893
FROM OPERATING TRUST FUND 374,193
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 4,242,250
FROM WORKING CAPITAL TRUST FUND 943,604

From the funds in Specific Appropriation 142, the recurring sum of \$2,000,000 from the General Revenue Fund is provided to the Department of Education for staff augmentation to streamline and consolidate software applications and update user interfaces to be consistent with other department applications for the School Choice Scholarship Programs Database.

From the funds provided in Specific Appropriation 142, \$6,400,000 in recurring funds and \$1,600,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 142, the recurring sum of \$80,000 and the nonrecurring sum of \$1,885,840 from the General Revenue Fund are provided to the Department of Education to implement the Number One Standards Teacher Professional Development initiative.

143 SPECIAL CATEGORIES
EDUCATIONAL FACILITIES RESEARCH AND
DEVELOPMENT PROJECTS
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 200,000

144 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 97,219
FROM ADMINISTRATIVE TRUST FUND 47,185
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 27,680
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 13,256

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

FROM FEDERAL GRANTS TRUST FUND 80,777
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 3,517
FROM STUDENT LOAN OPERATING TRUST
FUND 76,746
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 358
FROM OPERATING TRUST FUND 3,559
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 1,487
FROM WORKING CAPITAL TRUST FUND 23,169

145 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 118,382
FROM ADMINISTRATIVE TRUST FUND 20,676
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 17,190
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 11,234
FROM FEDERAL GRANTS TRUST FUND 70,839
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 8,819
FROM STUDENT LOAN OPERATING TRUST
FUND 42,523
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 293
FROM OPERATING TRUST FUND 2,761
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 1,721
FROM WORKING CAPITAL TRUST FUND 25,472

146 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 90,688
FROM ADMINISTRATIVE TRUST FUND 7
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 2,929
FROM FEDERAL GRANTS TRUST FUND 38
FROM STUDENT LOAN OPERATING TRUST
FUND 107,635
FROM WORKING CAPITAL TRUST FUND 6,415

147 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION
SERVICES
FROM GENERAL REVENUE FUND 5,397,820
FROM ADMINISTRATIVE TRUST FUND 1,702,973
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 1,163,380
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 335,302
FROM FEDERAL GRANTS TRUST FUND 2,793,144
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 313,236
FROM STUDENT LOAN OPERATING TRUST
FUND 1,098,161
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 16,518
FROM OPERATING TRUST FUND 93,139
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 68,855
FROM WORKING CAPITAL TRUST FUND 1,223,552

148 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 1,838,332
FROM ADMINISTRATIVE TRUST FUND 10,286

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Rows include FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND (72,085), FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND (2,083), FROM FEDERAL GRANTS TRUST FUND (28,223), FROM STUDENT LOAN OPERATING TRUST FUND (705,650), FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND (42,045), FROM WORKING CAPITAL TRUST FUND (4,372,253).

TOTAL: STATE BOARD OF EDUCATION
FROM GENERAL REVENUE FUND 121,330,688
FROM TRUST FUNDS 152,255,668
TOTAL POSITIONS 930.00
TOTAL ALL FUNDS 273,586,356

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 and 149 through 162 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

149 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 10,576,930

The funds in Specific Appropriation 149 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 149 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

150 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 2,307,859,823
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 1,791,677,200
FROM PHOSPHATE RESEARCH TRUST FUND 5,179,554

The funds provided in Specific Appropriations 150 through 158 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2020-2021 fiscal year to the named university entities to expend tuition and fees that are collected during the 2020-2021 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 150 through 158 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 15 through 19 and 150 through 162 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 150 from the General Revenue Fund shall be allocated as follows:

Table with 2 columns: University Name and Amount. Rows include University of Florida (361,330,866), Florida State University (307,068,937), Florida A&M University (70,550,991), University of South Florida (174,275,496), University of South Florida - St. Petersburg (26,997,453), University of South Florida - Sarasota/Manatee (15,631,030), Florida Atlantic University (118,513,142), University of West Florida (53,637,649), University of Central Florida (198,112,575), Florida International University (191,913,667), University of North Florida (78,818,557), Florida Gulf Coast University (73,700,250), New College of Florida (26,204,190), Florida Polytechnic University (35,867,520), State University Performance Based Incentives (560,000,000), Johnson Matching Grant (237,500), Universities of Distinction (15,000,000).

Funds provided in Specific Appropriation 150, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Table with 2 columns: Project Name and Amount. Rows include Florida Agricultural and Mechanical University Crestview Education Center (1,500,000), Florida Atlantic University Max Planck Scientific Fellowship Program (889,101), Florida Atlantic University Secondary Robotics Team Support (100,000), Florida International University FIUnique (3,539,985), Florida State University Boys & Girls State (100,000), Florida State University Student Veterans Center (500,000), New College of Florida Career & Internship Program (275,000), New College of Florida Master in Data Science & Analytics (1,220,000), University of Central Florida Advanced Manufacturing Sensor Project (5,000,000), University of North Florida Advanced Manufacturing & Materials Innovation (855,000), University of South Florida All Children's Hospital Partnership (250,000), University of South Florida Florida Cybersecurity Initiative (6,450,000), University of South Florida - St. Pete Center for Innovation (260,413), University of West Florida Office of Economic Development & Engagement (1,312,500), University of West Florida Physician Assistance Program (1,000,000), University of West Florida School of Mechanical Engineering (1,000,000), University of West Florida Veteran & Military Student Support (250,000).

Included within the total appropriations for State Universities in Specific Appropriation 150, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Table with 2 columns: Project Name and Amount. Rows include Florida Agricultural and Mechanical University Brooksville Agricultural and Environmental Research Station (HB 2783) (Senate Form 1465) (200,000), Florida Agricultural and Mechanical University Mandarin Institute (HB 4535) (Senate Form 1801) (200,000), Florida Atlantic University Max Planck Florida Scientific Fellows (HB 2205) (Senate Form 1016) (750,000), Florida International University Individualized C (Senate Form 2094) (750,000).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Includes Targeted STEM Initiatives (Senate Form 1833) for 2,000,000, Washington Center University Scholarships (HB 2497) for 350,000, Florida Center For Nursing (HB 4417) for 500,000, Lastinger Center - Algebra Nation: Statewide Digital Math Enhancement Program (HB 2151) for 1,000,000, Jax Bridges Competitive Small Business Initiative (HB 3947) for 350,000, Citizen Scholar Partnership (HB 4147) for 300,000, and Specialized Degrees for Firefighters (HB 3595) for 158,000.

Funds in Specific Appropriation 150 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

Table with 2 columns: University Name and Amount. Lists allocations for various Florida universities including University of Florida (342,653,152), Florida State University (229,310,768), Florida A&M University (67,801,614), University of South Florida (187,739,487), University of South Florida - St. Petersburg (26,096,995), University of South Florida - Sarasota/Manatee (10,870,425), Florida Atlantic University (136,401,331), University of West Florida (53,000,000), University of Central Florida (318,133,474), Florida International University (262,330,676), University of North Florida (77,333,530), Florida Gulf Coast University (69,089,932), New College of Florida (6,807,778), and Florida Polytechnic University (4,108,038).

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2020-2021 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 150 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 150, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 150, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 150, \$15,000,000 for Universities of Distinction shall be distributed by the Board of Governors to state universities that focus on one core competency unique to the State University System and that achieve excellence at the national or state level, meet state workforce needs, and foster an

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

innovation economy that focuses on such areas as health care, security, transportation, and science, technology, engineering, and mathematics (STEM), including supply chain management.

From the funds in Specific Appropriation 150, \$5,000,000 in recurring General Revenue is provided to the Florida Institute for Child Welfare at Florida State University to implement the provisions relating to the Institute in CS/SB 1326 and are contingent upon the bill, or substantially similar legislation, becoming law. The Institute shall provide quarterly implementation status reports to the chair of the Senate Committee on Appropriations; the chair of the House of Representatives Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

Table with 2 columns: Description and Amount. Includes 151 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING FROM GENERAL REVENUE FUND for 14,541,522.

Table with 2 columns: Description and Amount. Includes 152 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND for 153,167,577.

From the funds in Specific Appropriation 152, recurring funds are provided for the following base appropriations projects:

Table with 2 columns: Project Name and Amount. Lists projects such as Animal Agriculture Industry Science & Technology (2,240,000), Cervidae Disease Research (2,000,000), Florida Shellfish Aquaculture (250,000), Forestry Education (1,110,825), and Statewide Water Budget Data Analytics Pilot Project w/ DEP (1,381,200).

Table with 2 columns: Description and Amount. Includes 153 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND for 68,366,015 and FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND for 65,542,305.

From the funds in Specific Appropriation 153, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Table with 2 columns: Project Name and Amount. Lists projects such as Center for Neuromusculoskeletal Research (300,000), Veteran PTSD Study (125,000), Veteran PTSD & Traumatic Brain Injury Study (250,000), and Veteran Service Center (175,000).

Table with 2 columns: Description and Amount. Includes 154 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND for 106,682,231 and FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND for 37,517,537.

From the funds in Specific Appropriation 154, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Table with 2 columns: Project Name and Amount. Lists Alzheimer's Disease and Dementia Research (HB 9047) (Senate Form 1616) for 1,500,000 and Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 2526) for 500,000.

Table with 2 columns: Description and Amount. Includes 155 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND for 35,060,136 and FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND for 14,898,434.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

156 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 30,920,583
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 18,346,940

From the funds in Specific Appropriation 156, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

157 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 32,785,979
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 18,787,129

From the funds in Specific Appropriation 157, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

158 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 16,568,949
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 10,717,381

159 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 159 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 159 shall be allocated as follows:

Table with 2 columns: Institution Name and Amount. Includes University of Florida (1,737,381), Florida State University (1,467,667), Florida A&M University (624,417), University of South Florida (801,368), Florida Atlantic University (399,658), University of West Florida (157,766), University of Central Florida (858,405), Florida International University (540,666), University of North Florida (200,570), Florida Gulf Coast University (98,073), New College of Florida (204,407), Florida Polytechnic University (50,000).

160 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND 8,984,565

Funds provided in Specific Appropriation 160 shall be distributed pursuant to the following guidelines:

Table with 2 columns: Program Name and Amount. Includes Florida Center for Students with Unique Abilities (1,500,000), Startup and Enhancement Grants (3,984,565), Florida Postsecondary Comprehensive Transition Program Scholarships (3,500,000).

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

scholarships if total grant awards in the 2020-2021 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2020-2021 fiscal year are below the appropriated amount.

161 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION
FROM GENERAL REVENUE FUND 2,739,184

The funds in Specific Appropriation 161 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

161A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMPLETE FLORIDA PLUS PROGRAM
FROM GENERAL REVENUE FUND 29,390,671

Funds provided in Specific Appropriation 161A to the Complete Florida Plus Program at the University of West Florida are for costs associated with the duties and responsibilities of the program established pursuant to section 1006.735, Florida Statutes.

From the funds in Specific Appropriation 161A provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 161A for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

Table with 2 columns: Category and Amount. Includes 162 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE (24,262,595), TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES (2,849,047,138), TOTAL ALL FUNDS (4,811,717,589).

BOARD OF GOVERNORS

APPROVED SALARY RATE 5,085,791

163 SALARIES AND BENEFITS POSITIONS 65.00
FROM GENERAL REVENUE FUND 6,130,063
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 801,329

From the funds provided in Specific Appropriation 163, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

164 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 51,310
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 15,589
FROM OPERATIONS AND MAINTENANCE TRUST FUND 5,196

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with columns for appropriation number, description, and amount. Includes items 165-171 and totals for Section 2 and Education/Early Learning.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

Table with columns for description and amount. Includes items for Education/FL Colleges, Education/Universities, Education/Other, Education Recap, Section 3 - Human Services, Agency for Health Care Administration, and items 172-178.

From the funds provided in Specific Appropriation 170, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project:

Take Stock in College: Dramatically Improving Post-Secondary Completion (HB 2117) (Senate Form 1059).. 850,000

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION
PROGRAM: ADMINISTRATION AND SUPPORT

Table showing approved salary rate and positions for Agency for Health Care Administration, including items 172, 173, 174, and 175.

From the funds in Specific Appropriation 176, \$950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

Table showing grants and aids for Specific Appropriation 176A, including item 176A and item 177.

Table showing item 178: SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	18,346	
FROM ADMINISTRATIVE TRUST FUND		193,232
179 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	20,233	
FROM ADMINISTRATIVE TRUST FUND		65,212
180 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
FROM ADMINISTRATIVE TRUST FUND		1,267,589
180A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CALHOUN LIBERTY HOSPITAL - FACILITY REPLACEMENT		
FROM GENERAL REVENUE FUND	3,000,000	
From the funds in Specific Appropriation 180A, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Calhoun Liberty Hospital (HB 3043) (Senate Form 1646).		
TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND	7,543,028	
FROM TRUST FUNDS		27,250,198
TOTAL POSITIONS 255.00		
TOTAL ALL FUNDS 34,793,226		
PROGRAM: HEALTH CARE SERVICES		
CHILDREN'S SPECIAL HEALTH CARE		
181 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM GENERAL REVENUE FUND	73,040,600	
FROM MEDICAL CARE TRUST FUND		237,091,928
Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2019-2020 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.		
182 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,006,599	
FROM GRANTS AND DONATIONS TRUST FUND		801,972
FROM MEDICAL CARE TRUST FUND		3,215,713
183 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
FROM GENERAL REVENUE FUND	4,289,855	
FROM MEDICAL CARE TRUST FUND		13,670,983
184 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
FROM GENERAL REVENUE FUND	9,746,445	
FROM MEDICAL CARE TRUST FUND		31,112,622
Funds in Specific Appropriation 184 are provided to the Agency for		

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$16.50 per member per month for the period July 1 through December 31 and \$16.14 per member per month for the period January 1 through June 30.

185 SPECIAL CATEGORIES		
MEDIKIDS		
FROM GENERAL REVENUE FUND	17,416,075	
FROM GRANTS AND DONATIONS TRUST FUND		24,198,665
FROM MEDICAL CARE TRUST FUND		54,876,470
From the funds in Specific Appropriation 185, \$2,643,857 from the General Revenue Fund, \$20,462,781 from the Grants and Donations Trust Fund, and \$7,961,941 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to implement a combined-risk premium model of Title XXI-subsidized and full-pay enrollments for medical insurance payments effective July 1, 2020.		
186 SPECIAL CATEGORIES		
CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND	45,209,938	
FROM GRANTS AND DONATIONS TRUST FUND		1,930,852
FROM MEDICAL CARE TRUST FUND		142,950,387
TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	150,709,512	
FROM TRUST FUNDS		509,849,592
TOTAL ALL FUNDS 660,559,104		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE 29,584,635		
187 SALARIES AND BENEFITS POSITIONS 621.00		
FROM GENERAL REVENUE FUND	2,716,526	
FROM MEDICAL CARE TRUST FUND		39,756,258
188 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	278,467	
FROM MEDICAL CARE TRUST FUND		3,668,228
189 EXPENSES		
FROM GENERAL REVENUE FUND	903,495	
FROM MEDICAL CARE TRUST FUND		6,662,128
190 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,391	
FROM MEDICAL CARE TRUST FUND		225,050
191 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	50,000	
192 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	135,901	
FROM MEDICAL CARE TRUST FUND		135,901
193 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM MEDICAL CARE TRUST FUND		1,129,095
194 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	17,028,078	
FROM GRANTS AND DONATIONS TRUST FUND		4,070,535
FROM MEDICAL CARE TRUST FUND		74,946,444

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

In order to preserve the limits of Specific Appropriation 194, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 194, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 194, \$3,150,000 in recurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to maintain the current use of electronic visit verification for Medicaid behavior analysis services and to expand the use of electronic visit verification for behavior analysis services statewide.

Table with 2 columns: Description and Amount. Row 194A: SPECIAL CATEGORIES, CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM, FROM GRANTS AND DONATIONS TRUST FUND, 10,000,000

From the funds in Specific Appropriation 194A, \$10,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration to competitively procure a vendor to assist with the administration of the Canadian Prescription Drug Importation Program, pursuant to section 381.02035, Florida Statutes, and ensure compliance with all applicable state and federal laws and requirements. Upon approval from the United States Department of Health and Human Services, the agency shall reimburse the vendor for operational costs.

Table with 2 columns: Description and Amount. Row 195: SPECIAL CATEGORIES, FLORIDA HEALTH CARE CONNECTION (FX), FROM MEDICAL CARE TRUST FUND, 47,076,058

Funds in Specific Appropriation 195 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve and are contingent upon HB 5003 becoming a law. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The agency shall consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

From the funds in Specific Appropriation 195, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:

Table with 2 columns: Description and Amount. Rows: Implementation of an Enterprise Data Warehouse and Data Governance (22,232,800), Implementation, Operations, and Maintenance of an Integration Platform and Integration Services (10,867,062)

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Rows: Strategic Planning, Program Management, and Project Management Activities (6,000,000), Core Fiscal Agent Procurement and Modular Communications (4,595,200), Provider Module Procurement (150,000), Independent Verification and Validation Services (3,230,996)

From the funds provided in Specific Appropriation 195, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

Table with 2 columns: Description and Amount. Row 196: SPECIAL CATEGORIES, MEDICAID FISCAL CONTRACT, FROM GENERAL REVENUE FUND (15,172,571), FROM MEDICAL CARE TRUST FUND (53,677,531)

Table with 2 columns: Description and Amount. Row 197: SPECIAL CATEGORIES, MEDICAID PEER REVIEW, FROM GENERAL REVENUE FUND (1,093,903), FROM MEDICAL CARE TRUST FUND (4,403,348)

Table with 2 columns: Description and Amount. Row 198: SPECIAL CATEGORIES, RISK MANAGEMENT INSURANCE, FROM GENERAL REVENUE FUND (202,041), FROM MEDICAL CARE TRUST FUND (257,749)

Table with 2 columns: Description and Amount. Row 199: SPECIAL CATEGORIES, LEASE OR LEASE-PURCHASE OF EQUIPMENT, FROM GENERAL REVENUE FUND (26,165), FROM MEDICAL CARE TRUST FUND (180,663)

Table with 2 columns: Description and Amount. Row 200: SPECIAL CATEGORIES, TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT, FROM GENERAL REVENUE FUND (78,512), FROM MEDICAL CARE TRUST FUND (150,823)

Table with 2 columns: Description and Amount. Row TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES, FROM GENERAL REVENUE FUND (38,558,703), FROM TRUST FUNDS (246,339,811)

Table with 2 columns: Description and Amount. Row TOTAL POSITIONS (621.00), TOTAL ALL FUNDS (284,898,514)

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 201 through 228, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

201	SPECIAL CATEGORIES CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	43,603	
	FROM MEDICAL CARE TRUST FUND		70,660
202	SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	190,563,752	
	FROM MEDICAL CARE TRUST FUND		314,312,873
203	SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		190,678

Funds in Specific Appropriations 203 and 215 are contingent on the availability of the state match being provided in Specific Appropriation 532.

204	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

From the funds in Specific Appropriation 204, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).

205	SPECIAL CATEGORIES HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	15,711,524	
	FROM MEDICAL CARE TRUST FUND		25,461,233

206	SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	38,501,658	
	FROM GRANTS AND DONATIONS TRUST FUND		68,493,424
	FROM MEDICAL CARE TRUST FUND		173,390,354

From the funds in Specific Appropriation 206, \$38,501,658 from the General Revenue Fund, \$36,788,022 from the Grants and Donations Trust Fund, and \$122,010,320 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 206, \$4,020,156 from the Grants and Donations Trust Fund and \$6,514,844 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, \$4,207,890 shall be first distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2018 Florida Hospital Uniform Reporting System data as of December 31, 2019. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, \$11,448,000 from the Grants and Donations Trust Fund and \$18,552,000 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2019-2020 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, infectious disease, and hematology/oncology, to address the declining Graduate Medical Education in these severe deficit physician specialties. Of these funds, \$11,500,000 shall be first distributed to hospitals with greater than 40 unweighted 2019-2020 fiscal year FTEs in specialties in a decline. The remaining funds shall be distributed proportionally based on total unweighted 2019-2020 fiscal year FTEs in specialties in a decline. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, \$11,448,000 from the Grants and Donations Trust Fund and \$18,552,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$11,448,000 shall be first distributed to hospitals with greater than 300 unweighted 2019-2020 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2019-2020 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, \$3,025,706 from the Grants and Donations Trust Fund and \$4,903,294 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, \$763,200 from the Grants and Donations Trust Fund and \$1,236,800 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2020-2021 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, \$200,340 in nonrecurring funds from the Grants and Donations Trust Fund and \$324,660 in nonrecurring funds from the Medical Care Trust Fund are provided to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry.

From the funds in Specific Appropriation 206, \$800,000 in nonrecurring funds from the Grants and Donations Trust Fund and \$1,296,436 in nonrecurring funds from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE internal medicine residency slots for Tallahassee Memorial Healthcare. Payment to the provider under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.

Table with 3 columns: Item description, Amount, and another amount. Includes rows for HOSPITAL INPATIENT SERVICES, FROM GENERAL REVENUE FUND, FROM HEALTH CARE TRUST FUND, FROM GRANTS AND DONATIONS TRUST FUND, FROM MEDICAL CARE TRUST FUND, FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND, and FROM REFUGEE ASSISTANCE TRUST FUND.

From the funds in Specific Appropriation 207, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 207 and 214, \$2,812,399 from the Grants and Donations Trust Fund and \$4,557,619 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries.

By no later than December 31, 2020, the Agency for Health Care Administration shall submit a report reflecting the impact of changes to projected hospital inpatient reimbursement, by hospital and in the aggregate, resulting from annual updates to the Diagnosis Related Grouping (DRG) grouper version used in setting inpatient hospital rates. The report shall be submitted to the Executive Office of the Governor, President of the Senate, and Speaker of the House of Representatives. By no later than April 30, 2020, the agency shall make available, through their website, data reflecting the impact of changes to projected

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

hospital inpatient reimbursement, by hospital and in the aggregate, resulting from final parameters adopted by the Legislature in HB 5001 for State Fiscal Year 2020-2021.

From the funds in Specific Appropriations 207 and 211, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5) (c), Florida Statutes.

- List of rates and percentages: Base Rate - \$3,505.36; Neonates Service Adjustor Severity Level 1 - 1.0; Neonates Service Adjustor Severity Level 2 - 1.52; Neonates Service Adjustor Severity Level 3 - 1.8; Neonates Service Adjustor Severity Level 4 - 2.0; Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0; Severity Level 2 - 1.52; Severity Level 3 - 1.8; Severity Level 4 - 2.0; Free Standing Rehabilitation Provider Adjustor - 4.249; Rural Provider Adjustor - 2.272; Long Term Acute Care (LTAC) Provider Adjustor - 2.155; High Medicaid and High Outlier Provider Adjustor - 2.192; Outlier Threshold - \$60,000; Marginal Cost Percentage - 60%; Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%; Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%; Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%; Documentation and Coding Adjustment - 1/3 of 1% per year; Level I Trauma Add On - 17%; Level II or Level II and Pediatric Add On - 11%; Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 207, 211, and 215, \$53,979,408 in nonrecurring funds from the Grants and Donations Trust Fund and \$87,476,064 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

Table with 3 columns: Item description, Amount, and another amount. Includes rows for SPECIAL CATEGORIES, REGULAR DISPROPORTIONATE SHARE, FROM GENERAL REVENUE FUND, FROM GRANTS AND DONATIONS TRUST FUND, and FROM MEDICAL CARE TRUST FUND.

From the funds in Specific Appropriation 208, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Funds in Specific Appropriation 208 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

Funds in Specific Appropriation 208 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 208, \$1,526,400 in nonrecurring funds from the Grants and Donations Trust Fund and \$2,473,600 in nonrecurring funds from the Medical Care Trust Fund are provided to Sacred Heart Hospital (HB 2229) (Senate Form 1399).

209 SPECIAL CATEGORIES

LOW INCOME POOL

FROM GRANTS AND DONATIONS TRUST	
FUND	575,600,011
FROM MEDICAL CARE TRUST FUND	932,785,762

From the funds in Specific Appropriation 209, \$575,600,011 from the Grants and Donations Trust Fund and \$932,785,762 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 209, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

210 SPECIAL CATEGORIES

HOSPITAL INSURANCE BENEFITS

FROM GENERAL REVENUE FUND	21,490,533	
FROM MEDICAL CARE TRUST FUND		34,830,337

211 SPECIAL CATEGORIES

HOSPITAL OUTPATIENT SERVICES

FROM GENERAL REVENUE FUND	61,536,081	
FROM GRANTS AND DONATIONS TRUST		
FUND	6,064,337	
FROM MEDICAL CARE TRUST FUND		143,619,474
FROM PUBLIC MEDICAL ASSISTANCE		
TRUST FUND	20,768,022	
FROM REFUGEE ASSISTANCE TRUST FUND .		140,009

From the funds in Specific Appropriation 211, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6) (b), Florida Statutes.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Ambulatory Surgical Center Base Rate -	\$258.71
Hospital Outpatient Base Rate -	\$373.43
Rural Hospital Provider Adjustor -	1.5786
High Medicaid and High Outlier Hospital Adjustor -	2.1844
Documentation and Coding Adjustment -	0%

212 SPECIAL CATEGORIES

OTHER FEE FOR SERVICE

FROM GENERAL REVENUE FUND	258,788,400	
FROM HEALTH CARE TRUST FUND		4,840,597
FROM GRANTS AND DONATIONS TRUST		
FUND		1,743,862
FROM MEDICAL CARE TRUST FUND		421,258,103
FROM REFUGEE ASSISTANCE TRUST FUND .		529,147

Funds in Specific Appropriation 212 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 212 and 215, \$400,000 from the Grants and Donations Trust Fund and \$648,218 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 212 and 226, \$18,461,183 from the Grants and Donations Trust Fund and \$29,917,179 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 212, 215, and 226, \$20,906,609 from the Grants and Donations Trust Fund and \$68,880,102 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services.

From the funds in Specific Appropriations 212, 225, and 226, \$28,550,000 in recurring funds from the General Revenue Fund and \$46,266,562 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a nursing home reimbursement rate increase.

From the funds in Specific Appropriation 212, \$36,787,503 in recurring funds from the General Revenue Fund and \$32,156,391 in recurring funds from the Medical Care Trust Fund are placed in reserve for the Medicaid Contingency Reserve.

Table with 3 columns: Item Number, Description, and Amount. Includes items 213 and 214 with sub-categories like PERSONAL CARE SERVICES and PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES.

From the funds in Specific Appropriation 214, \$22,920,723 from the Grants and Donations Trust Fund and \$37,144,066 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida.

From the funds in Specific Appropriation 214 and 215, \$1,000,000 in recurring funds from the General Revenue Fund and \$1,620,545 in recurring funds from the Medical Care Trust Fund are provided for a rate increase for physicians providing neonatal intensive care unit services.

Table with 3 columns: Item Number, Description, and Amount. Includes item 215: SPECIAL CATEGORIES PREPAID HEALTH PLANS.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Lists various trust funds like FROM GRANTS AND DONATIONS TRUST FUND, FROM MEDICAL CARE TRUST FUND, etc.

From the funds in Specific Appropriation 215, \$92,704,335 from the Grants and Donations Trust Fund and \$150,231,554 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services.

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$6,482,180 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

From the funds in Specific Appropriation 215, \$4,808,921 from the Grants and Donations Trust Fund and \$7,793,072 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school and practitioners under the supervision of those physicians and dentists to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children.

Table with 3 columns: Item Number, Description, and Amount. Includes item 216: SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS.

Table with 3 columns: Item Number, Description, and Amount. Includes item 217: SPECIAL CATEGORIES MEDICARE PART D PAYMENT.

Table with 3 columns: Item Number, Description, and Amount. Includes item 218: SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES.

The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

Table with 3 columns: Item Number, Description, and Amount. Includes item 219: SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE.

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

220	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 220, \$4,000,000 from the General Revenue Fund and \$6,482,180 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
FROM GENERAL REVENUE FUND	5,817,981,022		
FROM TRUST FUNDS		16,854,045,334	
TOTAL ALL FUNDS		22,672,026,356	

MEDICAID LONG TERM CARE

221	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,550,711	
	FROM MEDICAL CARE TRUST FUND		2,512,994

222	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	170,355	
	FROM MEDICAL CARE TRUST FUND		1,310,177,599

223	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		74,944,218

From the funds in Specific Appropriations 223, 224, 225, 226, and 227, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 249 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

224	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	99,706,718	
	FROM GRANTS AND DONATIONS TRUST FUND		16,758,102
	FROM MEDICAL CARE TRUST FUND		188,747,622

From the funds in Specific Appropriation 224, \$16,758,102 from the Grants and Donations Trust Fund and \$27,157,260 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

appropriation in Specific Appropriation 224 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 224, \$14,639,481 in recurring funds from the General Revenue Fund and \$23,723,940 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.

225	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	6,488,832	
	FROM HEALTH CARE TRUST FUND		16,729,472
	FROM GRANTS AND DONATIONS TRUST FUND		49,921,212
	FROM MEDICAL CARE TRUST FUND		118,525,882

From the funds in Specific Appropriation 225, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 222 specifically for slots under the Model Waiver and Specific Appropriation 226 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 225 and 226, \$425,975,789 from the Grants and Donations Trust Fund and \$690,312,966 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

226	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,224,345,212	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		398,781,559
	FROM MEDICAL CARE TRUST FUND		3,136,205,437

227	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,629,486

SECTION 3 - HUMAN SERVICES			
SPECIFIC			
APPROPRIATION			
228	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		73,077,717
TOTAL: MEDICAID LONG TERM CARE			
	FROM GENERAL REVENUE FUND	1,332,261,828	
	FROM TRUST FUNDS		5,701,111,703
	TOTAL ALL FUNDS		7,033,373,531
PROGRAM: HEALTH CARE REGULATION			
HEALTH CARE REGULATION			
	APPROVED SALARY RATE	29,660,409	
229	SALARIES AND BENEFITS	POSITIONS 650.50	
	FROM HEALTH CARE TRUST FUND		41,417,531
230	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		1,670,673
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND . .		76,617
231	EXPENSES		
	FROM HEALTH CARE TRUST FUND		7,077,279
232	OPERATING CAPITAL OUTLAY		
	FROM HEALTH CARE TRUST FUND		114,818
233	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND		870,211
234	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HEALTH CARE TRUST FUND		6,170,307
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND . .		5,924,096
<p>Funds the funds in Specific Appropriation 234, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan.</p> <p>From the funds in Specific Appropriation 234, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).</p>			
235	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND		806,629
236	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND		407,290
237	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HEALTH CARE TRUST FUND		140,269
238	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HEALTH CARE TRUST FUND		200,400

SECTION 3 - HUMAN SERVICES			
SPECIFIC			
APPROPRIATION			
239	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND		
	REINVESTMENT ACT OF 2009		
	FROM HEALTH CARE TRUST FUND		728,130
240	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM HEALTH CARE TRUST FUND		26,517,885
TOTAL: HEALTH CARE REGULATION			
	FROM TRUST FUNDS		92,122,135
	TOTAL POSITIONS	650.50	
	TOTAL ALL FUNDS		92,122,135
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION			
	FROM GENERAL REVENUE FUND	7,347,054,093	
	FROM TRUST FUNDS		23,430,718,773
	TOTAL POSITIONS	1,526.50	
	TOTAL ALL FUNDS		30,777,772,866
	TOTAL APPROVED SALARY RATE	72,379,216	
AGENCY FOR PERSONS WITH DISABILITIES			
PROGRAM: SERVICES TO PERSONS WITH DISABILITIES			
HOME AND COMMUNITY SERVICES			
	APPROVED SALARY RATE	18,570,414	
241	SALARIES AND BENEFITS	POSITIONS 434.00	
	FROM GENERAL REVENUE FUND		15,168,372
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		9,225,479
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,784,612
242	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		2,681,881
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,405,211
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		167,369
243	EXPENSES		
	FROM GENERAL REVENUE FUND		1,919,994
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,129,466
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		193,061
244	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		9,060
245	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY		
	SUPPORTS		
	FROM GENERAL REVENUE FUND		3,580,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		10,106,771
<p>Funds in Specific Appropriation 245 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p> <p>From the funds in Specific Appropriation 245, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 249. The supported employment services shall be provided</p>			

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

246	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	2,639,201
247	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	621,387 360,322 32,018
248	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	13,249,599

From the funds in Specific Appropriation 248, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 248, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Easterseals of Brevard and Collier Counties Life Skills & Employment Readiness Programs (HB 2893) (Senate Form 1323).....	150,000
Easterseals of Northeast Central Florida Autism Center of Excellence (HB 3667) (Senate Form 1498).....	175,000
Family Initiative Southwest Florida Autism Project for Community and Clinical Support (HB 9019) (Senate Form 1617).....	250,000
Area Stage Company's Inclusion Theatre Project (HB 3625) (Senate Form 1004).....	250,000
Monroe County for ReMARcable Citizens (HB 2119) (Senate Form 1193).....	100,000
Devereux Advanced Behavioral Health Dual Diagnosis Services: Mental Health and Intellectual/Developmental Disabilities (HB 3651) (Senate Form 1251).....	666,713
Arc Gateway Program for Adult Learning and Support (HB 2283) (Senate Form 2175).....	1,150,000
Arc Jacksonville Transition to Community Employment & Life Skills (HB 2113) (Senate Form 1659).....	300,000
Challenge Enterprises of North Florida - Club Challenge (HB 4935) (Senate Form 2482).....	303,998
Ability Tree Florida R.E.S.T. and Recreation Center (HB 3909) (Senate Form 2524).....	200,000
JAFCO Children's Ability Center (HB 2069) (Senate Form 1157).....	500,000
ACEing Autism Florida Adaptive Tennis Project (HB 2239) (Senate Form 1613).....	25,000
Association for the Development of the Exceptional (ADE) Culinary Programs (HB 3029) (Senate Form 1205).....	500,000
Easterseals Southwest Florida, Inc. - Vocational Training and Education for Adults with Disabilities (HB 4661) (Senate Form 2109).....	983,888
Easterseals Southwest Florida - Mental Wellness for Persons with Developmental Disabilities (HB 4707) (Senate Form 2110).....	1,728,000
DNA Comprehensive Therapy Care Model (HB 9137) (Senate Form 2017).....	1,667,000
OUR Pride Academy, Inc. - OPO Works (HB 3623) (Senate Form 2113).....	1,000,000
Inspire of Central Florida Operation G.R.O.W. (HB 2647) (Senate Form 1957).....	300,000

249	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND	517,269,814
-----	---	-------------

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM OPERATIONS AND MAINTENANCE TRUST FUND	838,259,046
---	-------------

Funds in Specific Appropriation 249 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0062(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 249, \$11,533,269 from the General Revenue Fund and \$18,690,182 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the Waiver waiting list. The funds shall be held in reserve and the agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed spending plan for the proposed use of the funds. Release of these funds is contingent upon the timely receipt of the quarterly reconciliation of expenditures report, and the monthly surplus deficit report and associated corrective action plans for each month of the preceding calendar quarter.

From funds in Specific Appropriation 249, \$2,079,814 from the General Revenue Fund and \$3,370,431 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation providers; \$6,143,918 from the General Revenue Fund and \$9,956,496 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Adult Day Training providers; \$14,055,710 from the General Revenue Fund and \$22,777,911 from the Operations and Maintenance Trust Fund are provided for a uniform rate increase for Personal Supports and Companion providers; \$693,777 from the General Revenue Fund and \$1,124,297 from the Operations and Maintenance Trust Fund are provided for a uniform rate increase for Respite providers. These funds must be used exclusively to increase the salaries of direct care staff.

250	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	352,872
-----	--	---------

251	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	85,549 61,880
-----	---	--------------------------

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Table with columns for item number, description, and amount. Includes items 251A through 258, detailing grants and aids to local governments, salaries, and special categories.

From the funds in Specific Appropriation 258, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Table with columns for item number, description, and amount. Includes recurring base appropriations project, special categories, risk management insurance, data processing services, and other personal services.

From the funds in Specific Appropriation 259A, the recurring sums of \$143,988 from the General Revenue Fund and \$143,988 from the Operations and Maintenance Trust Fund, and the nonrecurring sums of \$232,014 from the General Revenue Fund and \$1,008,176 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. From the funds provided in Specific Appropriation 259A, \$295,447 from the General Revenue Fund and \$295,447 from the Operations and Maintenance Trust Fund, shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 3 - HUMAN SERVICES	
SPECIFIC	
APPROPRIATION	
FROM GENERAL REVENUE FUND	616,827
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	889,634
266 EXPENSES	
FROM GENERAL REVENUE FUND	2,202,507
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	3,354,032
267 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	85,493
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	32,972
268 FOOD PRODUCTS	
FROM GENERAL REVENUE FUND	788,707
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	1,110,220
269 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GENERAL REVENUE FUND	132,744
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	213,124
270 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	795,368
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	1,176,248
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	33,480
271 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES	
FROM GENERAL REVENUE FUND	1,918,146
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	3,215,903
272 SPECIAL CATEGORIES	
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID	
FROM GENERAL REVENUE FUND	361,743
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	36,978
273 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	1,829,988
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	2,002,724
274 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	242,763
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	373,152
275 FIXED CAPITAL OUTLAY	
AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES	
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	3,298,428

Funds provided in Specific Appropriation 275 shall be prioritized for maintenance and repair projects at the Sunland Center in Marianna to ensure the health and safety of residents and staff.

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM
 FROM GENERAL REVENUE FUND 40,298,253
 FROM TRUST FUNDS 60,214,643

SECTION 3 - HUMAN SERVICES	
SPECIFIC	
APPROPRIATION	
TOTAL POSITIONS	1,598.00
TOTAL ALL FUNDS	100,512,896
DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM	
APPROVED SALARY RATE	17,172,460
276 SALARIES AND BENEFITS POSITIONS	503.50
FROM GENERAL REVENUE FUND	25,313,337
277 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	281,232
278 EXPENSES	
FROM GENERAL REVENUE FUND	936,672
279 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	76,316
280 FOOD PRODUCTS	
FROM GENERAL REVENUE FUND	456,200
281 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GENERAL REVENUE FUND	230,215
282 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	571,137
283 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES	
FROM GENERAL REVENUE FUND	350,122
284 SPECIAL CATEGORIES	
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID	
FROM GENERAL REVENUE FUND	534,180
285 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	842,430
286 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND	18,751
287 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	123,932
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM	
FROM GENERAL REVENUE FUND	29,734,524
TOTAL POSITIONS	503.50
TOTAL ALL FUNDS	29,734,524
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES	
FROM GENERAL REVENUE FUND	647,220,255
FROM TRUST FUNDS	938,139,091
TOTAL POSITIONS	2,700.50
TOTAL ALL FUNDS	1,585,359,346
TOTAL APPROVED SALARY RATE	102,503,771
CHILDREN AND FAMILIES, DEPARTMENT OF	

No funds are appropriated in Specific Appropriations 288 through 383C, and sections 8, 31, 32, 33, and 114 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood

SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 36,578,325

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes items 288 (Salaries and Benefits) and 289 (Other Personal Services).

From the funds provided in Specific Appropriations 288, 290, and 294, \$5,350,000 from the General Revenue Fund is provided to the department for the establishment of the Office of Quality for the purpose of monitoring and improving the quality, efficiency, and effectiveness of department programs and services. The department may submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, for the reassignment of up to 125 authorized positions from within the department to the Office of Quality.

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes item 289 (Other Personal Services).

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes item 290 (Expenses).

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes item 291 (Operating Capital Outlay).

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes item 292 (Special Categories).

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes item 293 (Special Categories).

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes item 294 (Special Categories).

SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

Table with 2 columns: Description and Amount. Includes items for Welfare Transition Trust Fund and Social Services Block Grant.

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes item 295 (Special Categories).

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes item 296 (Special Categories).

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes item 297 (Special Categories).

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes item 299 (Special Categories).

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes item 300 (Special Categories).

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes item 301 (Fixed Capital Outlay).

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes item 302 (Total: Executive Direction and Support Services).

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes item 303 (Total Positions).

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,926,313

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes item 302 (Salaries and Benefits).

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes item 303 (Other Personal Services).

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes item 304 (Expenses).

Table with 4 columns: Line Item, Description, Amount, and Position Count. Includes item 305 (Operating Capital Outlay).

SECTION 3 - HUMAN SERVICES			
SPECIFIC			
APPROPRIATION			
306	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	3,002,169	
	FROM ADMINISTRATIVE TRUST FUND		121,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND		366,454
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808
307	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	4,833,609	
	FROM FEDERAL GRANTS TRUST FUND		2,121,379
	FROM WELFARE TRANSITION TRUST FUND		303,259
308	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	2,066,345	
	FROM FEDERAL GRANTS TRUST FUND		3,939,375
	FROM WELFARE TRANSITION TRUST FUND		282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000
309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	94,043	
310	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
311	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	8,673,066	
	FROM ADMINISTRATIVE TRUST FUND		2,143,697
	FROM FEDERAL GRANTS TRUST FUND		9,173,124
	FROM WELFARE TRANSITION TRUST FUND		220,583
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,989
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		13,496
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	27,418,677	
	FROM TRUST FUNDS		33,849,551
	TOTAL POSITIONS	232.00	
	TOTAL ALL FUNDS		61,268,228

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	159,289,467	
312	SALARIES AND BENEFITS POSITIONS	3,676.00	
	FROM GENERAL REVENUE FUND	94,998,091	
	FROM DOMESTIC VIOLENCE TRUST FUND		16,410
	FROM FEDERAL GRANTS TRUST FUND		35,910,138
	FROM WELFARE TRANSITION TRUST FUND		76,535,976
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		26,841,627
313	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,683,740	
	FROM FEDERAL GRANTS TRUST FUND		2,512,847
	FROM GRANTS AND DONATIONS TRUST		

SECTION 3 - HUMAN SERVICES			
SPECIFIC			
APPROPRIATION			
	FUND		54,348
	FROM WELFARE TRANSITION TRUST FUND		2,496,299
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,004,751
314	EXPENSES		
	FROM GENERAL REVENUE FUND	16,865,747	
	FROM CHILD WELFARE TRAINING TRUST FUND		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND		11,645
	FROM FEDERAL GRANTS TRUST FUND		5,651,687
	FROM WELFARE TRANSITION TRUST FUND		14,377,264
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,916,608
315	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	86,688	
	FROM FEDERAL GRANTS TRUST FUND		10,308
	FROM WELFARE TRANSITION TRUST FUND		11,590
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,671
316	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	3,054,312	
	FROM WELFARE TRANSITION TRUST FUND		5,000,000
Funds provided in Specific Appropriation 316 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.			
317	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND		1,987,544
318	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND		2,009,755
319	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		5,414,624
	FROM CHILD WELFARE TRAINING TRUST FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND		9,138,611
	FROM WELFARE TRANSITION TRUST FUND		786,069
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,804,800

From the funds in Specific Appropriation 319, the nonrecurring sum of \$6,840,000 from the Federal Grants Trust Fund is provided for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act.

319A SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	8,850,000

From the funds in Specific Appropriation 319A, the following are funded nonrecurring from the General Revenue Fund:

4Kids of South Florida - Foster Family Recruitment (HB 4449) (Senate Form 1350)	750,000
All Star Children's Foundation - Campus for Hope & Healing (HB 2751) (Senate Form 1235)	500,000
Camelot Community Care - Hillsborough High Risk Adoption Support Services (HB 4149) (Senate Form 2373)	250,000
Camillus House - Human Trafficking Recovery Services (HB 4233) (Senate Form 2367)	200,000
Children of Inmates - Family Support Services (HB 4013) (Senate Form 1238)	150,000
Desmond's Village - Youth Support Services (HB	

SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

4213) (Senate Form 2341).....	100,000
Devereux - Services to Sexually Exploited Youth (HB 2375) (Senate Form 1325).....	250,000
Exchange Club - Child Abuse Prevention Services in Martin and St. Lucie Counties (HB 4345) (Senate Form 1839).....	150,000
Exchange Club - Child Abuse Prevention Services in Northeast Florida (HB 2289) (Senate Form 1206).....	250,000
Exchange Club - Child Abuse Prevention Services in Palm Beach and Broward Counties (HB 2643) (Senate Form 1257)..	150,000
Family First - All Pro Dad Adoption Promotion Services (HB 4139) (Senate Form 1892).....	650,000
Family Support Services of North Florida - Services to At-risk Youth (HB 4337) (Senate Form 1825).....	650,000
Florida Caregiving Youth Expansion Project (HB 2895) (Senate Form 1178).....	250,000
Florida Network of Youth and Family Services - Stop Now and Plan (HB 4249) (Senate Form 1008).....	250,000
Forever Family - Adoption Awareness (HB 2749) (Senate Form 1406).....	200,000
Foster Youth Resource Call Center (HB 4163) (Senate Form 1807).....	200,000
Heart Gallery of Florida - Child Welfare Services (HB 4541) (Senate Form 1794).....	1,000,000
Kind Mouse Production - Kids Feeding Kids Program (HB 3473).....	50,000
Miami Bridge - Host Homes for Homeless Youth (HB 4547) (Senate Form 2310).....	200,000
One More Child - Child Welfare Services (HB 2789) (Senate Form 2540).....	250,000
One More Child - Services for Human Trafficking Prevention and Recovery (HB 4339) (Senate Form 1885)....	400,000
One More Child - Single Moms Program (HB 4381) (Senate Form 1891).....	250,000
Place of Hope - Child Welfare Services (HB 2355) (Senate Form 1047).....	650,000
Safe Children Coalition (HB 4705) (Senate Form 1242).....	1,000,000
Voices for Children - Child Welfare Services (HB 4433) (Senate Form 1822).....	100,000

320 SPECIAL CATEGORIES	
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS	
FROM GENERAL REVENUE FUND	36,760,409
FROM FEDERAL GRANTS TRUST FUND	1,404,309
FROM WELFARE TRANSITION TRUST FUND	9,837,480
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	9,670,815

Funds provided in Specific Appropriation 320 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,201,864
Hillsborough County Sheriff.....	13,738,700
Manatee County Sheriff.....	4,855,360
Pasco County Sheriff.....	6,466,825
Pinellas County Sheriff.....	11,915,854
Seminole County Sheriff.....	4,633,803
Walton County Sheriff.....	860,607

321 SPECIAL CATEGORIES	
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM	
FROM GENERAL REVENUE FUND	11,164,596
FROM DOMESTIC VIOLENCE TRUST FUND	7,951,132
FROM FEDERAL GRANTS TRUST FUND	19,149,741
FROM WELFARE TRANSITION TRUST FUND	7,750,000

Funds provided in Specific Appropriation 321 shall be used by the department for the implementation of the programs and management and delivery of services of the state's domestic violence program pursuant to chapter 39, Florida Statutes.

SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

From the funds in Specific Appropriation 321, \$1,821,914 from the Federal Grants Trust Fund shall be provided to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

322 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION	
FROM GENERAL REVENUE FUND	17,314,251
FROM FEDERAL GRANTS TRUST FUND	1,488,375
FROM WELFARE TRANSITION TRUST FUND	9,577,637

323 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILD PROTECTION	
FROM GENERAL REVENUE FUND	16,912,402
FROM CHILD WELFARE TRAINING TRUST FUND	286,063
FROM FEDERAL GRANTS TRUST FUND	19,264,105
FROM GRANTS AND DONATIONS TRUST FUND	175,652
FROM WELFARE TRANSITION TRUST FUND	1,713,422
FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,262,655
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,978,525

324 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	3,364,504

325 SPECIAL CATEGORIES	
TEMPORARY EMERGENCY SHELTER SERVICES	
FROM GENERAL REVENUE FUND	435,843

326 SPECIAL CATEGORIES	
GRANTS AND AIDS - RESIDENTIAL GROUP CARE	
FROM GENERAL REVENUE FUND	1,605,726
FROM OPERATIONS AND MAINTENANCE TRUST FUND	111,445
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	895,965

327 SPECIAL CATEGORIES	
SPECIAL NEEDS ADOPTION INCENTIVES	
FROM GENERAL REVENUE FUND	2,750,000

328 SPECIAL CATEGORIES	
DEFERRED-PAYMENT COMMODITY CONTRACTS	
FROM GENERAL REVENUE FUND	11,413
FROM ADMINISTRATIVE TRUST FUND	2,272
FROM FEDERAL GRANTS TRUST FUND	4,454
FROM WELFARE TRANSITION TRUST FUND	1,684
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,713

329 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	439,597
FROM FEDERAL GRANTS TRUST FUND	146,145
FROM WELFARE TRANSITION TRUST FUND	227,343
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	98,867

330 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES	
FROM GENERAL REVENUE FUND	391,356,330
FROM CHILD WELFARE TRAINING TRUST FUND	1,875,853
FROM FEDERAL GRANTS TRUST FUND	263,455,776
FROM WELFARE TRANSITION TRUST FUND	45,977,067
FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,979,209

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 41,078,586

From the funds in Specific Appropriation 330, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2020.

From the funds in Specific Appropriation 330, and as authorized by s. 409.991(4), Florida Statutes, the sum of \$7,387,525 from the General Revenue Fund and \$4,561,143 from the Federal Grants Trust Fund is provided to Community-based care lead agencies to reduce each agency's average case manager to caseload ratio to 1 to 17. The ratio shall be determined using the 24-month average of in-home and out-of-home caseloads for each agency, as of June 30, 2019. The department is authorized to prorate each agency's allocation should this funding level not meet the targeted caseload ratio. By November 1, 2020, the department shall provide a report to the chairs of the Senate Committee on Appropriations and the House Appropriations Committee, and the Governor's Office and Policy and Budget, that lists each agency's allocation and the factors, variables, and calculations underlying the amounts. The report shall also identify the remaining resources needed by each agency to reach a case manager to caseload ratio of 1 to 16 by the end of Fiscal Year 2021-2022.

From the funds in Specific Appropriation 330, and as authorized by s. 409.991(4), Florida Statutes, the sum of \$5,175,706 from the General Revenue Fund and \$2,911,334 from the Federal Grants Trust Fund are provided for safety management services, to be distributed among the areas of greatest need as determined by the department.

From the funds in Specific Appropriation 330, and as authorized by s. 409.991(4), Florida Statutes, \$3,863,739 from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$4,371,313 from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to implement pilot projects that improve the safety, permanency, and well-being of children in the local child welfare system of care.

From the funds in Specific Appropriation 330, the nonrecurring sum of \$1,000,000 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be used for evidence-based prevention programs to implement the Plans of Safe Care program to address the needs of substance affected newborns and their families.

331 SPECIAL CATEGORIES
GRANTS AND AIDS - ADOPTION ASSISTANCE
PAYMENTS AND MAINTENANCE SUBSIDIES
FROM GENERAL REVENUE FUND 111,342,982
FROM FEDERAL GRANTS TRUST FUND 124,793,805
FROM WELFARE TRANSITION TRUST FUND 14,377,342

Funds provided in Specific Appropriation 331 are provided to Community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2021, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2021.

332 SPECIAL CATEGORIES
GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE
PROGRAM PAYMENTS

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND 6,642,841
FROM FEDERAL GRANTS TRUST FUND 5,411,559

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
FROM GENERAL REVENUE FUND 737,051,395
FROM TRUST FUNDS 786,048,784
TOTAL POSITIONS 3,676.00
TOTAL ALL FUNDS 1,523,100,179

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 125,507,114
333 SALARIES AND BENEFITS POSITIONS 3,144.50
FROM GENERAL REVENUE FUND 107,438,809
FROM FEDERAL GRANTS TRUST FUND 58,322,211
FROM OPERATIONS AND MAINTENANCE TRUST FUND 7,079,416
334 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 3,723,929
FROM FEDERAL GRANTS TRUST FUND 3,311
335 EXPENSES
FROM GENERAL REVENUE FUND 12,883,202
FROM FEDERAL GRANTS TRUST FUND 668,800
FROM OPERATIONS AND MAINTENANCE TRUST FUND 342,955
336 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 387,630
FROM FEDERAL GRANTS TRUST FUND 377,471
337 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 3,437,538
338 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,060,964
FROM OPERATIONS AND MAINTENANCE TRUST FUND 405,883
339 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 31,977,505
340 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
FROM GENERAL REVENUE FUND 106,984,151
FROM FEDERAL GRANTS TRUST FUND 14,604,879

From the funds in Specific Appropriations 339 and 340, the Department of Children and Families, the South Florida Evaluation Treatment Financing Corporation, and the Florida Civil Commitment Center Financing Corporation (Corporations) are authorized to issue additional certificates of participation that refund any outstanding certificates of participation for the state mental health treatment facilities. The department is further authorized to execute amendments to its lease purchase agreements with the Corporations in connection with the refunding, provided that such refunding issues achieve debt service savings and do not extend the final maturity of the outstanding certificates of participation.

From the funds in Specific Appropriations 339 and 340, the recurring sum of \$5,000,000 from the General Revenue Fund is provided to increase the number of beds available at South Florida State Hospital from 341 to 350, and to provide a cost of living adjustment for the contract agencies for the following mental health treatment facilities:

South Florida State Hospital..... 4,541,398

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Florida Civil Commitment Center.....	149,882	
Treasure Coast Forensic Treatment Center.....	148,742	
South Florida Evaluation and Treatment Center.....	159,978	
341 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
FROM GENERAL REVENUE FUND	8,788,410	1,900,961
FROM FEDERAL GRANTS TRUST FUND		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
342 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	8,266,861	919,049
FROM FEDERAL GRANTS TRUST FUND		
343 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	90,969	
344 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	709,683	
345 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	355,938	10,238
FROM FEDERAL GRANTS TRUST FUND		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		979
TOTAL: MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	290,105,589	
FROM TRUST FUNDS		85,513,145
TOTAL POSITIONS	3,144.50	
TOTAL ALL FUNDS		375,618,734
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM		
ECONOMIC SELF SUFFICIENCY SERVICES		
APPROVED SALARY RATE	165,153,810	
346 SALARIES AND BENEFITS		
POSITIONS	4,301.00	
FROM GENERAL REVENUE FUND	97,767,109	105,286,315
FROM FEDERAL GRANTS TRUST FUND		
FROM GRANTS AND DONATIONS TRUST FUND		4,920,578
FROM WELFARE TRANSITION TRUST FUND		7,092,962
347 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,536,177	3,171,991
FROM FEDERAL GRANTS TRUST FUND		143,547
FROM WELFARE TRANSITION TRUST FUND		
348 EXPENSES		
FROM GENERAL REVENUE FUND	10,246,433	14,592,712
FROM FEDERAL GRANTS TRUST FUND		1,001,512
FROM WELFARE TRANSITION TRUST FUND		
349 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,998	25,594
FROM FEDERAL GRANTS TRUST FUND		474
FROM WELFARE TRANSITION TRUST FUND		
350 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS		
FROM GENERAL REVENUE FUND	3,181,500	
351 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		6,359,466

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM WELFARE TRANSITION TRUST FUND	852,507
352 SPECIAL CATEGORIES	
GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS	
FROM GENERAL REVENUE FUND	4,611,000
From the funds in Specific Appropriation 352, the following are funded nonrecurring from the General Revenue Fund:	
Citrus Health Network - Safe Haven for Homeless Youth (HB 4165) (Senate Form 2100).....	155,000
Homeless Veterans Housing Assistance - Brevard (HB 2659) (Senate Form 1186).....	190,000
Metropolitan Ministries - First Hug Program (HB 4421) (Senate Form 2361).....	300,000
Metropolitan Ministries - Miracles for Pasco (HB 4601) (Senate Form 2365).....	250,000
From the funds provided in Specific Appropriation 352, \$716,000 in nonrecurring funds from the General Revenue Fund is provided for Connecting Everyone with Second Chances to provide emergency shelter and housing to low-income persons impacted by Hurricane Michael and Florida residents experiencing homelessness (HB 9207) (Senate Form 1532).	
353 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	15,746,776
FROM FEDERAL GRANTS TRUST FUND	22,582,513
FROM WELFARE TRANSITION TRUST FUND	438,817
From the funds in Specific Appropriation 353, the sum of \$3,032,381 from the General Revenue Fund and \$2,811,619 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 4507).	
354 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	926,801
FROM FEDERAL GRANTS TRUST FUND	17,709,776
FROM WELFARE TRANSITION TRUST FUND	39,977
From the funds in Specific Appropriation 354, the following are funded nonrecurring from the General Revenue Fund:	
Clara White Mission - Homelessness Services (HB 2493).....	100,000
Inmar Government Services - Technology Support for Public Assistance Recipients (HB 9003) (Senate Form 2153).....	250,000
355 SPECIAL CATEGORIES	
GRANTS AND AIDS - LOCAL SERVICES PROGRAM	
FROM FEDERAL GRANTS TRUST FUND	29,562,792
356 SPECIAL CATEGORIES	
PUBLIC ASSISTANCE FRAUD CONTRACT	
FROM FEDERAL GRANTS TRUST FUND	3,406,033
FROM WELFARE TRANSITION TRUST FUND	689,593
357 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	1,470,328
FROM FEDERAL GRANTS TRUST FUND	1,236,627
FROM GRANTS AND DONATIONS TRUST FUND	34,374
358 SPECIAL CATEGORIES	
SERVICES TO REPATRIATED AMERICANS	

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

	FROM FEDERAL GRANTS TRUST FUND . . .		40,380
359	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,322
	FROM WELFARE TRANSITION TRUST FUND .		545
360	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	208,859	
	FROM FEDERAL GRANTS TRUST FUND . . .		392,573
	FROM WELFARE TRANSITION TRUST FUND .		19,955
361	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	91,853,605	
	FROM WELFARE TRANSITION TRUST FUND .		22,970,676
362	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	4,894,683	
363	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	4,918,700	
364	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	6,506,756	
365	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,669,660
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND	243,877,660	
	FROM TRUST FUNDS		249,250,271
	TOTAL POSITIONS	4,301.00	
	TOTAL ALL FUNDS		493,127,931

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	5,711,364	
366	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	7,539,373	
	FROM FEDERAL GRANTS TRUST FUND . . .		61,049
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		167,175
367	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,435,274	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,272,846
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		266,820
368	EXPENSES		
	FROM GENERAL REVENUE FUND	1,484,674	
	FROM FEDERAL GRANTS TRUST FUND . . .		208,094
	FROM WELFARE TRANSITION TRUST FUND .		3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,830
368A	LUMP SUM		
	STATE OPIOID RESPONSE GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . .		69,852,144

Funds provided in Specific Appropriation 368A are contingent on a federal State Opioid Response (SOR) grant being awarded to the

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

	Department of Children and Families. The purpose of the federal grant is to increase states' efforts to address the opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities for opioid use disorders. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services that are projected to be addressed with the funds.	
369	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	9,000,000
370	SPECIAL CATEGORIES	
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES	
	FROM GENERAL REVENUE FUND	30,800,000

Funds provided in Specific Appropriation 370 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 370, the following recurring base appropriations projects are funded from recurring general revenue funds:

Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor.....	750,000
Aspire Health Partners - Orange.....	750,000
Aspire Health Partners - Osceola.....	750,000
Aspire Health Partners - Seminole.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Bridgeway Center - Okaloosa.....	750,000
Centerstone - Manatee.....	750,000
Centerstone - Sarasota, Desoto.....	750,000
Centerstone of Florida - Glades, Hendry.....	750,000
Centerstone of Florida (formerly SalusCare) - Lee.....	750,000
Child Guidance Center - Duval.....	750,000
Chrysalis Center (formerly Sinfonia) - Alachua.....	750,000
Chrysalis Center (formerly Sinfonia) - Palm Beach.....	750,000
Circles of Care - Brevard.....	750,000
Citrus Health (formerly Institute for Child and Family Health) - Miami-Dade.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Clay Behavioral Health Center - Clay, Putnam.....	750,000
COPE Center - Walton.....	750,000
David Lawrence Center - Collier.....	750,000
Gracepoint - Hillsborough.....	750,000
Guidance Care Center - Monroe.....	750,000
Halifax Health - Volusia, Flagler.....	750,000
Lakeview Center - Escambia.....	750,000
Lakeview Center - Santa Rosa.....	750,000
Life Management Center - Bay.....	750,000
Life Management Center - Gulf, Calhoun.....	750,000
Life Management Center - Jackson, Holmes, Washington.....	750,000
Lifestream Behavioral Center - Citrus, Hernando.....	750,000
Lifestream Behavioral Center - Sumter, Lake.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee.....	750,000
Meridian Behavioral Healthcare - Bradford, Baker, Union,	

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Table listing appropriations for Section 3 - Human Services, Specific Appropriation, including Nassau, Meridian Behavioral Healthcare, New Horizons Behavioral Health, etc.

Funds provided in Specific Appropriation 370 include the additional sum of \$2,250,000 from the General Revenue Fund to procure for additional Community Action Teams in the areas of greatest need and to ensure statewide coverage, pursuant to section 394.495, Florida Statutes.

371 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES

Table showing funding sources for Section 371: FROM GENERAL REVENUE FUND, FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND, FROM FEDERAL GRANTS TRUST FUND, FROM WELFARE TRANSITION TRUST FUND.

From the funds in Specific Appropriation 371, the following recurring base appropriations projects are funded from recurring general revenue funds:

Table listing recurring base appropriations for Section 371: Citrus Health Network, Apalachee Center - Forensic treatment services, Henderson Behavioral Health - Forensic treatment services, etc.

From the funds in Specific Appropriation 371, \$700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

372 SPECIAL CATEGORIES

GRANTS AND AIDS - BAKER ACT SERVICES

Table showing funding source for Section 372: FROM GENERAL REVENUE FUND 72,738,856

373 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES

Table showing funding sources for Section 373: FROM GENERAL REVENUE FUND, FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND, FROM FEDERAL GRANTS TRUST FUND, FROM WELFARE TRANSITION TRUST FUND, FROM OPERATIONS AND MAINTENANCE TRUST FUND.

From the funds in Specific Appropriation 373, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 373, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 373, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 373, the following recurring base appropriations projects are funded from recurring general revenue funds:

Table listing recurring base appropriations for Section 373: St. Johns County Sheriff's Office Detox Program, Here's Help, Drug Abuse Comprehensive Coordinating Office (DACC).

374 SPECIAL CATEGORIES

GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES

Table showing funding source for Section 374: FROM GENERAL REVENUE FUND 19,878,768

From the funds in Specific Appropriation 374, the department shall designate an additional Central Receiving Facility in Judicial Circuit 18. Such designation shall be to an existing, not-for-profit, comprehensive community mental health facility not already receiving Low Income Pool payments for uncompensated services. The community mental health facility to be designated must currently serve as a single point of entry for individuals needing evaluation or stabilization under s. 394.463, F.S., or s. 397.675, F.S., or crisis services as defined in ss. 394.67(17)-(18), F.S., for mental health and/or substance abuse disorders.

375 SPECIAL CATEGORIES

CONTRACTED SERVICES

Table showing funding sources for Section 375: FROM GENERAL REVENUE FUND, FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND, FROM FEDERAL GRANTS TRUST FUND, FROM OPERATIONS AND MAINTENANCE TRUST FUND.

From the funds in Specific Appropriation 375, the sum of \$1,900,000, of which \$500,000 is nonrecurring (HB 4429) (Senate Form 1658), from the General Revenue Fund shall continue to be provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

From the funds in Specific Appropriation 375, the nonrecurring sum of \$11,160,000 from the Federal Grants Trust Fund is provided for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act.

376 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

Table showing funding sources for Section 376: FROM GENERAL REVENUE FUND, FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND, FROM FEDERAL GRANTS TRUST FUND.

From the funds in Specific Appropriation 376, the following are funded nonrecurring from the General Revenue Fund:

Table listing nonrecurring funded projects for Section 376: Aspire Health Partners - Behavioral Health Services (HB 4737), Baycare Behavioral Health - Veterans Intervention Program (HB 2313), Broward County Commission - Long Acting Injectable Buprenorphine Pilot (HB 3995), CASL Renaissance Manor - Independent Supportive Housing (HB 4385), Centerstone Psychiatric Residency (HB 3841), Circles of Care - Behavioral Health Services (HB ...)

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

9087) (Senate Form 1643)	700,000
Clay Behavioral Health - Community Crisis Prevention Teams (HB 4915) (Senate Form 1018)	500,000
Community Health of South Florida - Children's Crisis Center (HB 4851) (Senate Form 1637)	250,000
David Lawrence Center Wrap-Around Collier Program (Senate Form 1168)	279,112
Directions for Living - Community Action Team for Babies (HB 2609) (Senate Form 1027)	550,000
Drug Free America Foundation - Substance Abuse Prevention Services (HB 4445) (Senate Form 1353)	100,000
Flagler Health - Behavioral Health Services (HB 9007) (Senate Form 2479)	1,770,000
Florida Alliance for Healthy Communities (HB 9141) (Senate Form 1940)	1,200,000
Florida Assertive Community Treatment (FACT) Team - St. Johns and Putnam Counties (HB 2685) (Senate Form 2033) ..	1,250,000
Ft. Myers Salvation Army Co-Occurring Residential Treatment Program (HB 4889) (Senate Form 1618)	300,000
Fulfilling Lives Foundation - School Telehealth Services (Senate Form 2384)	250,000
Gateway Community Services - Project Save Lives (HB 2305) (Senate Form 1010)	747,582
Here's Help - Juvenile Residential Treatment Expansion (HB 2631) (Senate Form 1309)	225,000
Hillsborough County - Behavioral Health Residential Treatment Services (HB 4503) (Senate Form 2464)	1,200,000
Hillsborough County - Crisis Stabilization Units (HB 4067) (Senate Form 2313)	800,000
Jewish Family Service - Mental Health First Aid Coalition (HB 4183) (Senate Form 1678)	100,000
John Hopkins All Children's Hospital - Pediatric Treatment Alternatives to Opioids (HB 4861) (Senate Form 2344)	850,000
LGBT+ Central Orlando - Mental Health Counseling (HB 4277) (Senate Form 1931)	40,000
Lifestream Behavioral Health - Central Receiving System (HB 4185) (Senate Form 1871)	500,000
Lifestream Behavioral Health - Crisis Stabilization Units (HB 2333) (Senate Form 1790)	300,000
Miami-Dade Homeless Trust - Residential Support Services (HB 4545) (Senate Form 1349)	250,000
NAMI Broward Reach and Teach for Mental Health (HB 4709) (Senate Form 1642)	150,000
Northwest Behavioral Health Services - Training Trauma NOW (HB 3949) (Senate Form 2339)	50,000
Okealoosa-Walton Mental Health and Substance Abuse Pretrial Diversion Project (HB 4209) (Senate Form 2213) ..	350,000
Personal Enrichment through Mental Health Services - Crisis Stabilization Services (HB 2653) (Senate Form 1274)	750,000
Project Opioid - Florida Opioid Crisis Pilot (HB 4297) (Senate Form 1960)	200,000
River Region Human Services - Outpatient Behavioral Health Services (HB 4049) (Senate Form 2340)	250,000
Road to Recovery - Modernizing Behavioral Health System (Senate Form 1285)	3,500,000
Seminole County Sheriff - Substance Abuse Recovery Center (HB 3065) (Senate Form 1852)	400,000
South Florida Behavioral Network - Miami Center for Mental Health and Recovery (HB 4549) (Senate Form 1203) ..	4,000,000
South Florida Behavioral Network - Outpatient Behavioral Health Services Pilot (HB 2839)	400,000
Starting Point Behavioral Healthcare - Helping Others Promote Empathy Program (HB 2331) (Senate Form 1661)	350,000
St. Johns EPIC Recovery Center - Detoxification and Residential Treatment (HB 2669) (Senate Form 2034)	600,000
STEPS Women's Level II Residential Treatment (HB 4735) (Senate Form 2342)	250,000
The Salvation Army of Sarasota - Community Addiction Recovery Program (HB 2417) (Senate Form 1099)	250,000
Trilogy Network of Care Software Solution (HB 3929) (Senate Form 1938)	100,000
University of Florida Health Center Psychiatry (HB	

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

4731) (Senate Form 1324)	250,000
Veterans Alternative Retreat (HB 4409) (Senate Form 1868) ..	100,000
Whole Child Leon - Telehealth Services (HB 3575) (Senate Form 1470)	50,000
Youth Crisis Center - Touchstone Village (HB 4913) (Senate Form 1017)	200,000
211 Palm Beach Treasure Coast - South Florida Suicide Prevention and Crisis Intervention (HB 4195) (Senate Form 2316)	250,000
From the funds in Specific Appropriation 376, \$4,000,000 from the General Revenue Fund is provided to competitively procure for the implementation of a pilot project that provides behavioral telehealth services to children in public schools, with an emphasis towards serving rural counties.	
From the funds in Specific Appropriation 376, \$500,000 from the Federal Grants Trust Fund using federal funds received from the State Opioid Response Grant is provided to Memorial Healthcare System for Medication Assisted Treatment Community Expansion (HB 4303) (Senate Form 1619).	
377 SPECIAL CATEGORIES	
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN	
FROM GENERAL REVENUE FUND	8,911,958
378 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM	
FROM GENERAL REVENUE FUND	6,780,276
379 SPECIAL CATEGORIES	
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH	
FROM GENERAL REVENUE FUND	2,201,779
380 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	181,362
381 SPECIAL CATEGORIES	
DEFERRED-PAYMENT COMMODITY CONTRACTS	
FROM GENERAL REVENUE FUND	1,129
382 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	60,264
FROM FEDERAL GRANTS TRUST FUND . . .	210
FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,632
383 SPECIAL CATEGORIES	
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION	
FROM GENERAL REVENUE FUND	20,332,384
FROM FEDERAL GRANTS TRUST FUND . . .	1,051,418
FROM WELFARE TRANSITION TRUST FUND .	731,355
Funds in Specific Appropriation 383 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.	
383A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - WOMEN AND CHILDREN'S BEHAVIORAL HEALTH CENTER	
FROM GENERAL REVENUE FUND	100,000
From the funds in Specific Appropriation 383A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Village South for facility improvements at the Women and Children's Campus (HB 4659).	

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

383B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GUIDANCE CARE CENTER - BAKER ACT RECEIVING FACILITY UPGRADES	FROM GENERAL REVENUE FUND	300,000	
From the funds in Specific Appropriation 383B, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to the Guidance Care Center for capital upgrades to a Baker Act receiving facility (HB 4205) (Senate Form 1170).				
383C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKELAND REGIONAL MEDICAL CENTER - FREESTANDING BEHAVIORAL HEALTH HOSPITAL AND OUTPATIENT CENTER	FROM GENERAL REVENUE FUND	250,000	
From the funds in Specific Appropriation 383C, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to Lakeland Regional Medical Center for a facility providing acute care behavioral health services (HB 4343) (Senate Form 1774).				
TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES				
		FROM GENERAL REVENUE FUND	564,335,897	
		FROM TRUST FUNDS		286,462,917
		TOTAL POSITIONS	99.00	
		TOTAL ALL FUNDS		850,798,814
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF				
		FROM GENERAL REVENUE FUND	1,909,339,131	
		FROM TRUST FUNDS		1,460,829,035
		TOTAL POSITIONS	12,052.75	
		TOTAL ALL FUNDS		3,370,168,166
		TOTAL APPROVED SALARY RATE	505,166,393	
ELDER AFFAIRS, DEPARTMENT OF				
PROGRAM: SERVICES TO ELDERS PROGRAM				
COMPREHENSIVE ELIGIBILITY SERVICES				
		APPROVED SALARY RATE	9,711,662	
384	SALARIES AND BENEFITS POSITIONS	246.50		
	FROM GENERAL REVENUE FUND	6,951,888		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			6,951,888
385	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	589,860		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			589,860
386	EXPENSES			
	FROM GENERAL REVENUE FUND	947,299		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			947,299
387	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	21,292		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			21,291
388	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	102,665		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			102,664
389	SPECIAL CATEGORIES			

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	120,604		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			154,834
390	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	70,731		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			70,732
391	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	41,419		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			41,418
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES				
	FROM GENERAL REVENUE FUND	8,845,758		
	FROM TRUST FUNDS			8,879,986
	TOTAL POSITIONS	246.50		
	TOTAL ALL FUNDS			17,725,744
HOME AND COMMUNITY SERVICES				
	APPROVED SALARY RATE	2,953,003		
392	SALARIES AND BENEFITS POSITIONS	60.00		
	FROM GENERAL REVENUE FUND	1,517,388		
	FROM FEDERAL GRANTS TRUST FUND			2,121,220
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			915,211
393	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	266,959		
	FROM FEDERAL GRANTS TRUST FUND			836,395
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			231,936
394	EXPENSES			
	FROM GENERAL REVENUE FUND	394,099		
	FROM FEDERAL GRANTS TRUST FUND			1,085,024
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			441,437
395	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	5,905		
	FROM FEDERAL GRANTS TRUST FUND			5,000
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			5,000
396	SPECIAL CATEGORIES			
	AGING AND ADULT SERVICES TRAINING AND EDUCATION			
	FROM FEDERAL GRANTS TRUST FUND			119,493
397	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE			
	FROM GENERAL REVENUE FUND	32,381,826		
From the funds in Specific Appropriation 397, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.				
From the funds in Specific Appropriation 397, \$2,839,911 in recurring				

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

funding from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 397, \$222,801 in nonrecurring funding from the General Revenue Fund is provided for the memory disorder clinic at Miami Jewish Health, pursuant to section 430.502, Florida Statutes.

From the funds in Specific Appropriation 397, the following recurring base appropriations projects are funded from recurring general revenue funds:

Dan Cantor Center - Alzheimer's Project.....	169,287
Alzheimer's Community Care Association.....	1,500,000
Alzheimer's Caregiver Projects.....	234,297

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Association Brain Bus (HB 4607) (Senate Form 1673).....	319,000
Alzheimer's Community Care Association - Critical Support Initiative (HB 2227) (Senate Form 2106).....	650,000
Brain Bank - Alzheimer's Disease Research - Mount Sinai (HB 4187) (Senate Form 2253).....	100,000
City of Deerfield Beach Northeast Focal Point Senior Center (HB 4039) (Senate Form 1918).....	195,150
City of Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Expansion (HB 3693) (Senate Form 1072).....	200,000
Naples Senior Center Dementia Respite Support Program (HB 4827) (Senate Form 1006).....	75,000

398 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY	
FROM GENERAL REVENUE FUND	75,430,164
FROM FEDERAL GRANTS TRUST FUND	269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,965,056

From the funds in Specific Appropriation 398, \$4,219,444 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 398, \$750,000 in recurring funding from the General Revenue Fund and \$750,000 in recurring funding from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to the Statewide Medicaid Managed Care Long Term Care Program.

From the funds in Specific Appropriation 398, \$600,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 4 and above who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

399 SPECIAL CATEGORIES	
GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
FROM FEDERAL GRANTS TRUST FUND	5,963,764

400 SPECIAL CATEGORIES	
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM	

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	10,953,464
FROM FEDERAL GRANTS TRUST FUND	94,743,728

From the funds in Specific Appropriation 400, the following recurring base appropriations projects are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Area Agency on Aging of North Florida, Inc.....	105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Jewish Community Center.....	39,468
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.....	693,456
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Alliance for Aging, Inc.....	152,626
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Areawide Council on Aging of Broward County.....	167,292

From the funds in Specific Appropriation 400, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah - Elder Meals Program (HB 4501) (Senate Form 1153).....	1,400,000
City of Hialeah Gardens - Elder Meals Program (HB 4459) (Senate Form 1229).....	292,000
City of Miami Springs Senior Center - Supplemental Meals and Services (HB 3427) (Senate Form 1060).....	185,944
Clay County Senior Services of Aging True (Senate Form 2535).....	40,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (HB 3795) (Senate Form 1575).....	149,537
Hope Connections - Serving Frail Rural Seniors (HB 3429) (Senate Form 1752).....	100,000
Jewish Family and Community Services - Holocaust Survivor Support Services (HB 4803) (Senate Form 1409).....	250,000
Little Havana Activity Center Adult Care (HB 3701) (Senate Form 2265).....	250,000
Little Havana Activity Center Meals Program (HB 3703) (Senate Form 2266).....	154,500
Little Havana Activity Center Respite Services (HB 3705) (Senate Form 2267).....	154,500
New Horizons Better Being Senior Program (HB 3943) (Senate Form 1340).....	450,000
North Miami Foundation for Senior Citizens, Inc. - Home Delivered Meals (HB 2477) (Senate Form 1117).....	150,000
Northeast Florida Area Agency on Aging - Home Delivered Meals (HB 2033) (Senate Form 1207).....	400,000
Osceola Council on Aging - Home Delivered Meals (HB 3849).....	50,000

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

401	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	114,710		
	FROM FEDERAL GRANTS TRUST FUND		458,925	
	FROM GRANTS AND DONATIONS TRUST FUND		22,700	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564	
402	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	2,003,545		
	FROM FEDERAL GRANTS TRUST FUND		10,135,359	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511	
403	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	26,149		
404	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	9,639		
	FROM FEDERAL GRANTS TRUST FUND		6,635	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182	
405	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	7,034		
	FROM FEDERAL GRANTS TRUST FUND		10,823	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,883	
406	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)			
	FROM GENERAL REVENUE FUND	27,886,457		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		45,191,261	

From the funds in Specific Appropriation 406, \$603,166 in recurring funding from the General Revenue Fund and \$977,458 in recurring funding from the Operations and Maintenance Trust Fund are provided to increase the Program of All-Inclusive Care for the Elderly (PACE) by 50 slots in Baker, Clay, Duval, Nassau, and St. Johns counties, effective July 1, 2020.

From the funds in Specific Appropriation 406, \$603,166 in recurring funding from the General Revenue Fund and \$977,458 in recurring funding from the Operations and Maintenance Trust Fund are provided to increase the Program of All-Inclusive Care for the Elderly (PACE) by 50 slots in Martin County, effective July 1, 2020.

From the funds in Specific Appropriation 406, \$689,239 from the General Revenue Fund and \$1,116,943 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 50 slots in Palm Beach County, effective July 1, 2020.

From the funds in Specific Appropriation 406, \$500,000 from the General Revenue Fund and \$810,273 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 53 slots in Miami-Dade County, effective July 1, 2020.

Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

	federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-inclusive Care for the Elderly (PACE) shall be made to the approved transferee.		
406A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - EASTER SEALS CAPITAL IMPROVEMENT		
	FROM GENERAL REVENUE FUND	500,000	
	From the funds in Specific Appropriation 406A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Easter Seals of South Florida (HB 2357)(Senate Form 1347)		
406B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND	1,860,000	
	From the funds in Specific Appropriation 406B, nonrecurring funds from the General Revenue Fund are provided for the following projects:		
	CARES One Stop Senior Center in Dade City (Senate Form 1904).....		750,000
	City of Hialeah Gardens - Therapy Pool for the Physically Challenged (HB 4493) (Senate Form 2068).....		400,000
	Clay County Senior Services of Aging True (Senate Form 2535).....		110,000
	Nassau County Council on Aging - Hilliard Westside Senior Life Center & Adult Day Healthcare (HB 3683) (Senate Form 1653).....		600,000
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	153,357,339	
	FROM TRUST FUNDS		167,388,958
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		320,746,297

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,489,187	
407	SALARIES AND BENEFITS POSITIONS	63.50	
	FROM GENERAL REVENUE FUND	1,877,270	
	FROM ADMINISTRATIVE TRUST FUND		1,773,424
	FROM FEDERAL GRANTS TRUST FUND		1,373,351
408	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	94,590	
	FROM ADMINISTRATIVE TRUST FUND		400,326
	FROM FEDERAL GRANTS TRUST FUND		653,800
409	EXPENSES		
	FROM GENERAL REVENUE FUND	233,611	
	FROM ADMINISTRATIVE TRUST FUND		384,307
	FROM FEDERAL GRANTS TRUST FUND		801,228
410	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000
411	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	23,419	
412	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	355,485	
	FROM ADMINISTRATIVE TRUST FUND		112,789
	FROM FEDERAL GRANTS TRUST FUND		205,789

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 412, \$250,000 in nonrecurring funding from the General Revenue Fund is provided to conduct a cybersecurity risk assessment targeted at identifying vulnerabilities that may result in the exploitation of Florida's elders and interrupt continuity of operations. The Department of Elder Affairs shall contract with a private sector vendor with the subject matter expertise to conduct an objective and thorough assessment of the department's cybersecurity standing.

412A	SPECIAL CATEGORIES		
	ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (ECIRTS)		
	FROM GENERAL REVENUE FUND	183,295	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,518,405

From the funds in Specific Appropriation 412A, \$183,295 in nonrecurring funds from the General Revenue Fund and \$1,518,405 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

413	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	64,536	

414	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND		4,159
	FROM FEDERAL GRANTS TRUST FUND		7,016

415	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,211	
	FROM ADMINISTRATIVE TRUST FUND		14,917

416	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	39,724	
	FROM ADMINISTRATIVE TRUST FUND		62,674
	FROM FEDERAL GRANTS TRUST FUND		215,389
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		431,696

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,886,163	
	FROM TRUST FUNDS		7,961,270
	TOTAL POSITIONS	63.50	
	TOTAL ALL FUNDS		10,847,433

CONSUMER ADVOCATE SERVICES			
	APPROVED SALARY RATE	1,543,860	

417	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM GENERAL REVENUE FUND		753,729
	FROM FEDERAL GRANTS TRUST FUND		1,443,476

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

418	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		158,896
	FROM FEDERAL GRANTS TRUST FUND		415,898

419	EXPENSES		
	FROM GENERAL REVENUE FUND	209,359	
	FROM ADMINISTRATIVE TRUST FUND		106,740
	FROM FEDERAL GRANTS TRUST FUND		107,427

420	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,961,663	
	FROM ADMINISTRATIVE TRUST FUND		154,816

From the funds in Specific Appropriation 420, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

From the funds in Specific Appropriation 420, \$7,782,810 in recurring funding from the General Revenue Fund is provided for the Public Guardianship program to serve additional incapacitated and indigent persons from the public guardian program waitlists and to account for the increased cost to serve each ward.

421	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,227,652	
	FROM ADMINISTRATIVE TRUST FUND		149,000

From the funds in Specific Appropriation 421, \$454,930 in recurring funding from the General Revenue Fund is provided for professional guardian investigative services and legal costs.

From the funds in Specific Appropriation 421, \$500,000 in nonrecurring funding from the General Revenue Fund is provided to the Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

422	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,415	

423	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	877,388	
	FROM FEDERAL GRANTS TRUST FUND		626,020

424	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	

425	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,762	
	FROM FEDERAL GRANTS TRUST FUND		7,934

TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	19,121,060	
	FROM TRUST FUNDS		3,170,207
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		22,291,267

TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	184,210,320	
	FROM TRUST FUNDS		187,400,421

SECTION 3 - HUMAN SERVICES		
SPECIFIC		
APPROPRIATION		
TOTAL POSITIONS	404.00	
TOTAL ALL FUNDS		371,610,741
TOTAL APPROVED SALARY RATE	17,697,712	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	19,890,138	
426 SALARIES AND BENEFITS POSITIONS	385.50	
FROM GENERAL REVENUE FUND	3,139,364	
FROM ADMINISTRATIVE TRUST FUND . . .		23,455,561
427 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	40,000	
FROM ADMINISTRATIVE TRUST FUND . . .		1,540,063
428 EXPENSES		
FROM GENERAL REVENUE FUND	2,781,406	
FROM ADMINISTRATIVE TRUST FUND . . .		11,900,320
429 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH		
INITIATIVES		
FROM GENERAL REVENUE FUND	5,850,354	

From the funds in Specific Appropriation 429, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Foundation for Sickle Cell Disease Research (HB 3959) (Senate Form 1198).

430 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	63,408	
FROM ADMINISTRATIVE TRUST FUND . . .		1,573,137
431 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		55,397
432 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,455,172	
FROM ADMINISTRATIVE TRUST FUND . . .		6,140,408
432A SPECIAL CATEGORIES		
CENTRALIZED ONLINE REPORTING, TRACKING,		
AND NOTIFICATION ENTERPRISE (CORTNE)		
SYSTEM		
FROM ADMINISTRATIVE TRUST FUND . . .		1,563,473

From the funds in Specific Appropriation 432A, \$1,563,473 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. Of these funds, \$1,172,605 shall be placed in reserve. The department is authorized to submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

433 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	82,951	
FROM ADMINISTRATIVE TRUST FUND . . .		127,405
434 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND . . .		738,731

SECTION 3 - HUMAN SERVICES		
SPECIFIC		
APPROPRIATION		
435 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	10,397	
FROM ADMINISTRATIVE TRUST FUND . . .		110,937
436 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	30,754	
FROM ADMINISTRATIVE TRUST FUND . . .		91,089
437 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM GENERAL REVENUE FUND	896,107	
FROM ADMINISTRATIVE TRUST FUND . . .		5,423,860
438 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	1,722,249	
FROM ADMINISTRATIVE TRUST FUND . . .		1,290,594
TOTAL: ADMINISTRATIVE SUPPORT		
FROM GENERAL REVENUE FUND	16,072,162	
FROM TRUST FUNDS		54,010,975
TOTAL POSITIONS	385.50	
TOTAL ALL FUNDS		70,083,137

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE	11,360,623	
439 SALARIES AND BENEFITS POSITIONS	229.50	
FROM GENERAL REVENUE FUND	2,333,671	
FROM ADMINISTRATIVE TRUST FUND . . .		520,935
FROM RAPE CRISIS PROGRAM TRUST		
FUND		43,594
FROM TOBACCO SETTLEMENT TRUST FUND .		337,430
FROM EPILEPSY SERVICES TRUST FUND .		71,125
FROM FEDERAL GRANTS TRUST FUND . . .		10,527,154
FROM GRANTS AND DONATIONS TRUST		
FUND		2,369
FROM MATERNAL AND CHILD HEALTH		
BLOCK GRANT TRUST FUND		1,251,836
FROM PREVENTIVE HEALTH SERVICES		
BLOCK GRANT TRUST FUND		575,009

From the funds in Specific Appropriation 439, \$337,430 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

440 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	83,657	
FROM FEDERAL GRANTS TRUST FUND . . .		1,173,064
FROM GRANTS AND DONATIONS TRUST		
FUND		64,266
FROM MATERNAL AND CHILD HEALTH		
BLOCK GRANT TRUST FUND		150,421
FROM PREVENTIVE HEALTH SERVICES		
BLOCK GRANT TRUST FUND		69,359
441 EXPENSES		
FROM GENERAL REVENUE FUND	241,811	
FROM ADMINISTRATIVE TRUST FUND . . .		105,534
FROM RAPE CRISIS PROGRAM TRUST		
FUND		35,000
FROM EPILEPSY SERVICES TRUST FUND .		31,044
FROM BIOMEDICAL RESEARCH TRUST		
FUND		2,047

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM FEDERAL GRANTS TRUST FUND . . .	2,287,981
FROM GRANTS AND DONATIONS TRUST FUND	21,410
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	447,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	292,504

442 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FAMILY PLANNING SERVICES

FROM GENERAL REVENUE FUND	4,245,455
FROM FEDERAL GRANTS TRUST FUND . . .	1,067,783

443 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EPILEPSY SERVICES

FROM GENERAL REVENUE FUND	2,918,230
FROM EPILEPSY SERVICES TRUST FUND .	709,547

From the funds in Specific Appropriation 443, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Epilepsy Services Program (HB 4115) (Senate Form 1837).

444 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS

FROM GENERAL REVENUE FUND	3,455,424
-------------------------------------	-----------

445 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM

FROM GENERAL REVENUE FUND	20,682,810
-------------------------------------	------------

From the funds in Specific Appropriation 445, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for hospital readmission reduction/diversion (HB 4477) (Senate Form 2305).

446 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLUORIDATION PROJECT

FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	150,000
---	---------

447 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES

FROM GENERAL REVENUE FUND	16,909,412
FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000

Funds in Specific Appropriation 447 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.

From the funds in Specific Appropriation 447, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

448 OPERATING CAPITAL OUTLAY

FROM FEDERAL GRANTS TRUST FUND . . .	69,350
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	25,000

449 SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION

FROM GENERAL REVENUE FUND	1,900,000
-------------------------------------	-----------

Funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

450 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	4,000,000
-------------------------------------	-----------

Funds in Specific Appropriation 450 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

451 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	214,803
FROM ADMINISTRATIVE TRUST FUND . . .	20,000
FROM RAPE CRISIS PROGRAM TRUST FUND	10,000
FROM FEDERAL GRANTS TRUST FUND . . .	4,281,017
FROM GRANTS AND DONATIONS TRUST FUND	5,740
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	263,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	305,500

From the funds in Specific Appropriation 451, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

452 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	33,205,568
FROM ADMINISTRATIVE TRUST FUND . . .	100,000
FROM RAPE CRISIS PROGRAM TRUST FUND	1,645,666
FROM FEDERAL GRANTS TRUST FUND . . .	10,604,550
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	4,132,731
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	532,095

From the funds in Specific Appropriation 452, \$1,821,914 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 452, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 452, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 452, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 452, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 452, \$283,643 from the

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 452, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 452, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 452, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 452, \$1,250,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (HB 3935)(Senate Form 1657), is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 452, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 452, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2041) (Senate Form 1872).

From the funds in Specific Appropriation 452, nonrecurring funds from the General Revenue Fund are provided for the following projects:

- Florida Keys Area Health Education Center (HB 2741) (Senate Form 2561) 300,000
Nova Southeastern University - Veterans Access Clinic (HB 3733) (Senate Form 1062) 3,500,000
Memorial Healthcare System - Telehealth Access for Patients Program (HB 3631) (Senate Form 1331) 250,000
Agape Community Health Center - Mobile Dental Unit (HB 2889) (Senate Form 1215) 750,000
Alachua County Organization for Rural Needs Dental Clinic (HB 2727) (Senate Form 1608) 150,000
City of Homestead: Breast Cancer Screening (HB 9101) (Senate Form 1358) 500,000
Heart of Florida United Way Orlando United Assistance Center (Heart of FL Pulse) (HB 9095) 50,000
Andrews Regenerative Medicine Center (HB 2275) (Senate Form 1395) 500,000
Project Be Strong - Teen Pregnancy Prevention Program (HB 2237) (Senate Form 1239) 50,000
University of Florida - Jacksonville Child Abuse Pediatrics Fellowship (HB 4749) (Senate Form 2107) 300,000
Lake Erie College of Osteopathic Medicine (LECOM) Clinic Based Health Service Outreach (HB 9179) (Senate Form 2111) 5,000,000
Broward Community and Family Health Centers Cervical Cancer Prevention and Detection (HB 3869) (Senate Form

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

- 1254) 246,732
St. John Bosco Clinic (HB 3969) (Senate Form 1005) 300,000
Diabetes Research Institute Foundation - Cellular Research to Cure Diabetes (HB 3967) (Senate Form 1882) 150,000

- 453 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTHY START COALITIONS
FROM GENERAL REVENUE FUND 20,475,176
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 4,485,431

From the funds in Specific Appropriation 453, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the implementation of the Nurse-Family Partnership model, a nurse visitation program for high-risk pregnant girls and women (HB 4127) (Senate Form 1354).

- 454 SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
FROM GENERAL REVENUE FUND 10,850,000

- 455 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND 10,000,000

- 456 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND 10,000,000

From the funds in Specific Appropriation 456, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

- 457 SPECIAL CATEGORIES
HEALTH EDUCATION RISK REDUCTION PROJECT
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 12,686

- 458 SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM
FROM GENERAL REVENUE FUND 45,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND 17,228,743

Funds in Specific Appropriation 458 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

- 458A SPECIAL CATEGORIES
BIOMEDICAL RESEARCH
FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 458A, \$500,000 in nonrecurring funds from the General Revenue Fund are provided to the Scripps Research Institute (HB 4373) (Senate Form 1629).

- 459 SPECIAL CATEGORIES
ENDOWED CANCER RESEARCH

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	2,000,000	
Funds in Specific Appropriation 459 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.		
460 SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH FROM BIOMEDICAL RESEARCH TRUST FUND		3,000,000
Funds in Specific Appropriation 460 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.		
461 SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND	5,000,000	
Funds in Specific Appropriation 461 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.		
462 SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .		308,875,678
463 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	92,763	1,625
464 SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . .		250,929,257
465 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		42,294 1,526
466 SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .		73,051,574

Funds in Specific Appropriation 466 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	13,526,050
State & Community Interventions - AHEC.....	5,903,899
Health Communications Interventions.....	24,350,524
Cessation Interventions.....	13,665,960
Cessation Interventions - AHEC.....	8,004,474
Surveillance & Evaluation.....	6,665,149
Administration & Management.....	935,518

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 466, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.		
467 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		13,920 2,271 484 49,339 329 5,457 1,731
467A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND		1,000,000
From the funds in Specific Appropriation 467A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the YMCA of Florida's First Coast for the Immokalee Unique Abilities Center (HB 3989) (Senate Form 2448).		
From the funds in Specific Appropriation 467A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Focused Ultrasound Neurological Research Institute (HB 4349) (Senate Form 2478).		
TOTAL: COMMUNITY HEALTH PROMOTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS		175,122,700 720,620,238
TOTAL POSITIONS	229.50	
TOTAL ALL FUNDS		895,742,938
DISEASE CONTROL AND HEALTH PROTECTION		
APPROVED SALARY RATE	27,331,393	
468 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND		616.50 8,428,283 2,245,839 14,304,968 7,066,745 6,680,835 343,879
469 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND		53,610 72,644 2,445,458 1,152,721 133,673
470 EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .		1,460,419 964,928 10,768,644

SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

FROM GRANTS AND DONATIONS TRUST FUND	1,298,822
FROM PLANNING AND EVALUATION TRUST FUND	15,137,354
FROM RADIATION PROTECTION TRUST FUND	60,615

471 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT	
FROM GENERAL REVENUE FUND	29,528,611
FROM FEDERAL GRANTS TRUST FUND	97,831,173

Funds in Specific Appropriation 471 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 471 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 471, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 471, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

472 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	
FROM FEDERAL GRANTS TRUST FUND	11,322,322

473 AID TO LOCAL GOVERNMENTS	
CONTRIBUTION TO COUNTY HEALTH UNITS	
FROM GENERAL REVENUE FUND	14,662,823
FROM ADMINISTRATIVE TRUST FUND	427,426
FROM GRANTS AND DONATIONS TRUST FUND	2,194,571

474 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	52,500
FROM ADMINISTRATIVE TRUST FUND	15,000
FROM FEDERAL GRANTS TRUST FUND	625,124
FROM PLANNING AND EVALUATION TRUST FUND	100,000

475 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	2,291,055
FROM ADMINISTRATIVE TRUST FUND	335,165
FROM FEDERAL GRANTS TRUST FUND	10,952,169
FROM GRANTS AND DONATIONS TRUST FUND	15,803,455
FROM PLANNING AND EVALUATION TRUST FUND	3,859,489
FROM RADIATION PROTECTION TRUST FUND	1,500

From the funds in Specific Appropriation 475, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 475, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in

SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

Florida.

From the funds in Specific appropriation 475, \$800,000 in recurring funds from the Grants and Donations Trust Fund are provided to the Department of Health for the operation and maintenance of the new Environmental Health Database. These funds shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon completion of the project and submission of documentation to support the ongoing operation and maintenance cost.

476 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	5,585,026
FROM FEDERAL GRANTS TRUST FUND	11,896,717

From the funds in Specific Appropriation 476, nonrecurring funds from the General Revenue Fund are provided for the following projects:

University of Miami Miller School of Medicine - Florida Stroke Registry (HB 3421) (Senate Form 2108)	750,000
University of Florida - Center for Rare Disease Research Excellence (HB 4123)	100,000
University of Miami-HIV/AIDS Research at Centers for AIDS Research (CFAR) (HB 2737) (Senate Form 1116)	1,000,000
Live Like Bella Childhood Cancer Foundation (HB 2271) (Senate Form 1635)	750,000
Broward County HIV Test and Treat Program (HB 3957) (Senate Form 1009)	800,000

477 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES	
FROM GENERAL REVENUE FUND	1,995,141
FROM FEDERAL GRANTS TRUST FUND	2,443,885

478 SPECIAL CATEGORIES	
TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH	
FROM GRANTS AND DONATIONS TRUST FUND	3,644,508

Funds provided in Specific Appropriation 478 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2020 for the calendar quarter ending June 30, 2020. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

479 SPECIAL CATEGORIES	
PURCHASED CLIENT SERVICES	
FROM GENERAL REVENUE FUND	498,687

480 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	111,021

SECTION 3 - HUMAN SERVICES		SPECIFIC	
APPROPRIATION		FROM PLANNING AND EVALUATION TRUST FUND	
		138,857	
481	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND	1,748	
	FROM FEDERAL GRANTS TRUST FUND	51,489	
	FROM PLANNING AND EVALUATION TRUST FUND	45,320	
482	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	76,756	
	FROM ADMINISTRATIVE TRUST FUND	8,749	
	FROM FEDERAL GRANTS TRUST FUND	81,685	
	FROM GRANTS AND DONATIONS TRUST FUND	31,664	
	FROM PLANNING AND EVALUATION TRUST FUND	29,606	
	FROM RADIATION PROTECTION TRUST FUND	1,211	
483	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
484	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM PLANNING AND EVALUATION TRUST FUND	7,401,420	
Funds in Specific Appropriation 484 are provided for renovations to the Florida Public Health Laboratories.			
TOTAL: DISEASE CONTROL AND HEALTH PROTECTION			
	FROM GENERAL REVENUE FUND	65,275,606	
	FROM TRUST FUNDS		231,921,378
	TOTAL POSITIONS	616.50	
	TOTAL ALL FUNDS		297,196,984
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	384,260,293	
485	SALARIES AND BENEFITS POSITIONS	8,978.51	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		540,621,881
486	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		56,525,104
487	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		126,116,616
488	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	132,700,581	
489	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	1,951,797	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		500,000

From the funds in Specific Appropriation 489, the following recurring base appropriations projects are funded with recurring general revenue funds:

SECTION 3 - HUMAN SERVICES		SPECIFIC	
APPROPRIATION		La Liga - League Against Cancer.....	
			1,150,000
			Minority Outreach - Penalver Clinic.....
			319,514
			Manatee County Rural Health Services.....
			82,283
490	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		10,235,802
491	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS POSITIONS	50.00	
492	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,374,843
493	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		87,690,455
494	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		27,500
495	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		6,266,313
496	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,809,117
497	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,266,201
498	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		1,925,053
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND	134,652,378	
	FROM TRUST FUNDS		838,358,885
	TOTAL POSITIONS	9,028.51	
	TOTAL ALL FUNDS		973,011,263
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	20,529,829	
499	SALARIES AND BENEFITS POSITIONS	441.00	
	FROM GENERAL REVENUE FUND	2,020,301	
	FROM ADMINISTRATIVE TRUST FUND		980,044
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,607,644
	FROM FEDERAL GRANTS TRUST FUND		7,611,964
	FROM GRANTS AND DONATIONS TRUST FUND		732,236
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,599,943
	FROM PLANNING AND EVALUATION TRUST FUND		6,408,434
	FROM RADIATION PROTECTION TRUST		

SECTION 3 - HUMAN SERVICES	
SPECIFIC	
APPROPRIATION	
FUND	6,445,812
500 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	2,035
FROM ADMINISTRATIVE TRUST FUND	10,099
FROM EMERGENCY MEDICAL SERVICES TRUST FUND	622,201
FROM FEDERAL GRANTS TRUST FUND	445,316
FROM GRANTS AND DONATIONS TRUST FUND	65,901
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	119,971
FROM PLANNING AND EVALUATION TRUST FUND	733,573
FROM RADIATION PROTECTION TRUST FUND	43,697
501 EXPENSES	
FROM GENERAL REVENUE FUND	253,070
FROM ADMINISTRATIVE TRUST FUND	194,236
FROM EMERGENCY MEDICAL SERVICES TRUST FUND	520,404
FROM FEDERAL GRANTS TRUST FUND	1,846,269
FROM GRANTS AND DONATIONS TRUST FUND	272,116
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	564,192
FROM PLANNING AND EVALUATION TRUST FUND	715,822
FROM RADIATION PROTECTION TRUST FUND	1,645,717
502 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - LOCAL HEALTH COUNCILS	
FROM GRANTS AND DONATIONS TRUST FUND	1,006,000
503 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS	
FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,696,675
504 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS	
FROM EMERGENCY MEDICAL SERVICES TRUST FUND	3,181,461
505 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	3,693
FROM ADMINISTRATIVE TRUST FUND	1,300
FROM EMERGENCY MEDICAL SERVICES TRUST FUND	16,932
FROM FEDERAL GRANTS TRUST FUND	61,466
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	9,000
FROM PLANNING AND EVALUATION TRUST FUND	28,302
FROM RADIATION PROTECTION TRUST FUND	56,997
506 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM RADIATION PROTECTION TRUST FUND	210,856
507 SPECIAL CATEGORIES	
GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS	
FROM FEDERAL GRANTS TRUST FUND	21,143,607
508 SPECIAL CATEGORIES	

SECTION 3 - HUMAN SERVICES	
SPECIFIC	
APPROPRIATION	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	61,692
FROM ADMINISTRATIVE TRUST FUND	240,623
FROM EMERGENCY MEDICAL SERVICES TRUST FUND	765,458
FROM FEDERAL GRANTS TRUST FUND	1,587,060
FROM GRANTS AND DONATIONS TRUST FUND	100,781
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	242,075
FROM PLANNING AND EVALUATION TRUST FUND	1,570,669
FROM RADIATION PROTECTION TRUST FUND	148,500
509 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,795,536
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,321,507
From the funds in Specific Appropriation 509, \$500,000 from the General Revenue Fund is provided for the James Patrick Memorial Work Incentive Personal Attendant Services and Employment Assistance Program pursuant to section 413.402, Florida Statutes. The Department of Health shall award contracts to the Florida Centers for Independent Living to enhance the provision of services to people who have significant and chronic disabilities. The program operation, administration, and oversight costs may not exceed 10 percent of the funds provided.	
From the funds in Specific Appropriation 509, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).	
From the funds in Specific Appropriation 509, \$800,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner Plante ALS Clinic Initiative of Florida (HB 2121) (Senate Form 1660).	
From the funds in Specific Appropriation 509, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Baptist Health Research Institute Familial Screening for Brain Aneurysms (HB 2897) (Senate Form 1654).	
510 SPECIAL CATEGORIES	
DRUGS, VACCINES AND OTHER BIOLOGICALS	
FROM GENERAL REVENUE FUND	28,203,758
FROM FEDERAL GRANTS TRUST FUND	119,154,984
FROM GRANTS AND DONATIONS TRUST FUND	35,403,240
The funds in Specific Appropriation 510 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	
From the funds in Specific Appropriation 510, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.	
511 SPECIAL CATEGORIES	
TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	2,505,111
512 SPECIAL CATEGORIES	
GRANTS AND AIDS - RURAL HEALTH NETWORK	

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

GRANTS		
FROM GENERAL REVENUE FUND	500,000	
FROM FEDERAL GRANTS TRUST FUND		799,305
513 SPECIAL CATEGORIES		
PURCHASED CLIENT SERVICES		
FROM GENERAL REVENUE FUND	1,000,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352
514 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	467,983	
FROM PLANNING AND EVALUATION TRUST FUND		710,840
515 SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
FROM FEDERAL GRANTS TRUST FUND	1,000,000	
516 SPECIAL CATEGORIES		
GRANTS AND AIDS - TRAUMA CARE		
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
517 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPINAL CORD RESEARCH		
FROM GENERAL REVENUE FUND	750,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000
From the funds in Specific Appropriation 517, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (HB 3621) (Senate Form 1996).		
518 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	3,837	
FROM ADMINISTRATIVE TRUST FUND		7,811
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		55,064
FROM FEDERAL GRANTS TRUST FUND		6,177
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		47,576
FROM PLANNING AND EVALUATION TRUST FUND		52,241
FROM RADIATION PROTECTION TRUST FUND		5,278
519 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	15,120	
FROM ADMINISTRATIVE TRUST FUND		2,285
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		15,768
FROM FEDERAL GRANTS TRUST FUND		35,125
FROM GRANTS AND DONATIONS TRUST FUND		4,390
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		13,656
FROM PLANNING AND EVALUATION TRUST FUND		30,083
FROM RADIATION PROTECTION TRUST FUND		27,438
520 SPECIAL CATEGORIES		
MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
FROM GENERAL REVENUE FUND	610,020	
521 FIXED CAPITAL OUTLAY		
AMERICANS WITH DISABILITIES ACT -		

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

STATEWIDE		
FROM COUNTY HEALTH DEPARTMENT TRUST FUND		555,000
FROM PLANNING AND EVALUATION TRUST FUND		510,000
TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	35,687,045	
FROM TRUST FUNDS		248,286,331
TOTAL POSITIONS	441.00	
TOTAL ALL FUNDS		283,973,376
PROGRAM: CHILDREN'S MEDICAL SERVICES		
CHILDREN'S SPECIAL HEALTH CARE		
APPROVED SALARY RATE	20,934,146	
522 SALARIES AND BENEFITS	POSITIONS	375.50
FROM GENERAL REVENUE FUND		11,127,254
FROM DONATIONS TRUST FUND		10,880,378
FROM FEDERAL GRANTS TRUST FUND		2,567,281
523 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	185,051	
FROM DONATIONS TRUST FUND		180,559
FROM FEDERAL GRANTS TRUST FUND		359,970
524 EXPENSES		
FROM GENERAL REVENUE FUND	1,312,787	
FROM DONATIONS TRUST FUND		3,084,281
FROM FEDERAL GRANTS TRUST FUND		2,808,301
525 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	29,319	
FROM DONATIONS TRUST FUND		35,629
FROM FEDERAL GRANTS TRUST FUND		106,825
526 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND	14,136,605	
FROM DONATIONS TRUST FUND		184,389,550
FROM FEDERAL GRANTS TRUST FUND		553,738
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 526, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 526 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 526, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 526, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Table with 2 columns: Description and Amount. Rows include Maternal Fetal Medicine (HB 4479) (Senate Form 2112)..... 700,000, St. Joseph's Children's Hospital (HB 4325) (Senate Form 1791)..... 750,000, and Fetal Alcohol Spectrum Disorder Program (Senate Form 1962) 250,000

527 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN
FROM GENERAL REVENUE FUND 19,537,467
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 5,763,295

528 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DONATIONS TRUST FUND 6,530,809
FROM FEDERAL GRANTS TRUST FUND 82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 281,710

529 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 449,628

From the funds in Specific Appropriation 529, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 529, \$149,628 in nonrecurring funds from the General Revenue Fund are provided for PanCare School Telehealth (HB 4791) (Senate Form 2197).

530 SPECIAL CATEGORIES
POISON CONTROL CENTER
FROM GENERAL REVENUE FUND 5,966,498

Funds in Specific Appropriation 530 are provided to the Poison Control Centers of Florida.

531 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 844,394

532 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C
FROM GENERAL REVENUE FUND 51,063,860
FROM FEDERAL GRANTS TRUST FUND 26,331,853

From the funds in Specific Appropriation 532, \$3,702,687 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriations 203 and 215.

From the funds in Specific Appropriation 532, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 532, up to \$2,478,074 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

Appropriations and the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

533 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 82,009
FROM DONATIONS TRUST FUND 121,245
FROM FEDERAL GRANTS TRUST FUND 75,871

534 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 107,590
FROM DONATIONS TRUST FUND 80,598
FROM FEDERAL GRANTS TRUST FUND 34,987

TOTAL: CHILDREN'S SPECIAL HEALTH CARE
FROM GENERAL REVENUE FUND 104,842,462
FROM TRUST FUNDS 255,792,602

TOTAL POSITIONS 375.50
TOTAL ALL FUNDS 360,635,064

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 23,290,876

535 SALARIES AND BENEFITS POSITIONS 590.00
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 34,292,457

536 OTHER PERSONAL SERVICES
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 5,918,481

537 EXPENSES
FROM FEDERAL GRANTS TRUST FUND 86,419
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 7,170,399

538 OPERATING CAPITAL OUTLAY
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 57,604

539 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 21,000

540 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 1,173,452

541 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 463,292

542 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND 863,761
FROM MEDICAL QUALITY ASSURANCE TRUST FUND 14,480,206

From funds provided in Specific Appropriation 542, the Board of Chiropractic Medicine shall develop additional continuing education models including, but not limited to, online classroom courses; however,

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

no funds are provided for the board to adopt any rules that limit, restrict, or proscribe the number of contact classroom hours which may be obtained through online attendance continuing education courses that a licensee must complete for renewal of a license.

542A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	115,000	
	FROM FEDERAL GRANTS TRUST FUND		122,000

From the funds in Specific Appropriation 542A, \$115,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Chiropractic Society Drug Free Alternatives for Pain Treatment (HB 4285) (Senate Form 2494).

543	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		370,614

544	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364

545	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		174,833

TOTAL:	MEDICAL QUALITY ASSURANCE		
	FROM GENERAL REVENUE FUND	115,000	
	FROM TRUST FUNDS		65,533,882
	TOTAL POSITIONS	590.00	
	TOTAL ALL FUNDS		65,648,882

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	46,159,316	
--	----------------------	------------	--

546	SALARIES AND BENEFITS	POSITIONS	1,040.00
	FROM GENERAL REVENUE FUND		662,277
	FROM FEDERAL GRANTS TRUST FUND		736,548
	FROM U.S. TRUST FUND		69,146,571

547	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	846,368	
	FROM FEDERAL GRANTS TRUST FUND		868,378
	FROM U.S. TRUST FUND		28,262,035

548	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		21,122,860

549	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		1,212,620

550	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		36,770,837

551	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,691

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

	FROM FEDERAL GRANTS TRUST FUND		1,691
	FROM U.S. TRUST FUND		437,154

552	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334

553	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,580	
	FROM FEDERAL GRANTS TRUST FUND		2,619
	FROM U.S. TRUST FUND		343,844

TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,792,086	
	FROM TRUST FUNDS		159,190,743
	TOTAL POSITIONS	1,040.00	
	TOTAL ALL FUNDS		160,982,829

TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	533,559,439	
	FROM TRUST FUNDS		2,573,715,034
	TOTAL POSITIONS	12,706.51	
	TOTAL ALL FUNDS		3,107,274,473
	TOTAL APPROVED SALARY RATE	553,756,614	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

	APPROVED SALARY RATE	46,535,734	
--	----------------------	------------	--

554	SALARIES AND BENEFITS	POSITIONS	1,335.00
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,698,055

555	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,616,368

556	EXPENSES		
	FROM GENERAL REVENUE FUND	9,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		13,597,574

557	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	800,000	
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		532,217

558	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,295,291

559	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		17,493,943

560	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST FUND		99,000

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

561	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,241,202
562	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND		459,351
563	FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	5,167,500	962,500

Funds in Specific Appropriation 563 are provided for the separation of utility services from the U.S. Department of Veterans Affairs Complex utility grid at the Lake Baldwin State Veterans' Nursing Home and shall be held in reserve. The Department of Veteran Affairs is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds is contingent on the department receiving approval of a U.S. Department of Veterans Affairs cost share grant.

564	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,000,000
TOTAL: VETERANS' HOMES	FROM GENERAL REVENUE FUND	9,800,000	
	FROM TRUST FUNDS		123,214,001
	TOTAL POSITIONS	1,335.00	
	TOTAL ALL FUNDS		133,014,001

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,852,101	
565	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	29.50 2,513,992	203,726
566	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		21,790
567	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	703,965	549,970
568	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	120,512	
569	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	110,882	939,762
570	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	7,418	82,166
571	SPECIAL CATEGORIES		

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION

	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,690	
572	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND		18,702	652
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	FROM GENERAL REVENUE FUND	3,505,951		
	FROM TRUST FUNDS			1,776,276
	TOTAL POSITIONS	29.50		
	TOTAL ALL FUNDS			5,282,227

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	5,437,079	
573	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	115.00 4,489,243	2,912,812
574	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,353
575	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	208,653	304,963
576	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,500
577	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,569	17,500

577A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND

	2,674,450	
--	-----------	--

From the funds in Specific Appropriation 577A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

University of South Florida Alternative Treatment Options for Veterans (HB 4211).....	200,000
Northwest Florida State College Service Dogs for Veterans (HB 4379) (Senate Form 2219).....	50,000
Trilogy Integrated Resources - Network of Care for Veteran and Military Service Members (HB 3135) (Senate Form 2076).....	135,000
K9s For Warriors (HB 3033) (Senate Form 2021).....	600,000
The Transition House, Inc. - Homeless Veterans Program (HB 4301) (Senate Form 2064).....	200,000
Northeast Florida Fire Watch (HB 2703) (Senate Form 1656)..	250,000
Vietnam Veterans 50 Year Commemorative Book (HB 2763) (Senate Form 1011).....	100,000
Women Veterans Ignited - Northeast Women Veterans, Inc. (HB 3603) (Senate Form 1214).....	389,450
Florida Veterans Legal Helpline (HB 4151) (Senate Form 1352).....	500,000
Five Star Veterans Homeless Housing and Integration (HB 3099) (Senate Form 1216).....	250,000

SECTION 3 - HUMAN SERVICES	
SPECIFIC	
APPROPRIATION	
578	SPECIAL CATEGORIES
	RISK MANAGEMENT INSURANCE
	FROM GENERAL REVENUE FUND
	FROM OPERATIONS AND MAINTENANCE
	TRUST FUND
	12,854
	22,347
579	SPECIAL CATEGORIES
	TRANSFER TO DEPARTMENT OF MANAGEMENT
	SERVICES - HUMAN RESOURCES SERVICES
	PURCHASED PER STATEWIDE CONTRACT
	FROM GENERAL REVENUE FUND
	FROM OPERATIONS AND MAINTENANCE
	TRUST FUND
	24,837
	14,217
579A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
	FROM GENERAL REVENUE FUND
	500,000
	From the funds in Specific Appropriation 579A, nonrecurring funds from
	the General Revenue Fund are provided for the following projects:
	McCormick Research Institute - Veterans Service Center
	(HB 3853) (Senate Form 2082).....
	100,000
	K9 Partners for Patriots (HB 4427) (Senate Form 1179).....
	400,000
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE
	FROM GENERAL REVENUE FUND
	7,924,606
	FROM TRUST FUNDS
	3,287,692
	TOTAL POSITIONS
	115.00
	TOTAL ALL FUNDS
	11,212,298
VETERANS EMPLOYMENT AND TRAINING SERVICES	
579B	AID TO LOCAL GOVERNMENTS
	GRANTS AND AIDS ENTREPRENEUR TRAINING
	FROM GENERAL REVENUE FUND
	625,000
	From the funds in Specific Appropriation 579B, nonrecurring funds from
	the General Revenue Fund is provided for the Veterans Employment and
	Training Services (VETS) Entrepreneur Program pursuant to sections
	295.21 and 295.22, Florida Statutes.
579C	AID TO LOCAL GOVERNMENTS
	GRANTS AND AIDS WORKFORCE TRAINING GRANTS
	FOR VETERANS
	FROM GENERAL REVENUE FUND
	750,000
	From the funds in Specific Appropriation 579C, nonrecurring funds from
	the General Revenue Fund is provided for the Veterans Employment and
	Training Services (VETS) Business Training Grant Program pursuant to
	sections 295.21 and 295.22, Florida Statutes.
580	AID TO LOCAL GOVERNMENTS
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS
	FROM GENERAL REVENUE FUND
	344,106
TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES
	FROM GENERAL REVENUE FUND
	1,719,106
	TOTAL ALL FUNDS
	1,719,106
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF
	FROM GENERAL REVENUE FUND
	22,949,663
	FROM TRUST FUNDS
	128,277,969
	TOTAL POSITIONS
	1,479.50
	TOTAL ALL FUNDS
	151,227,632
	TOTAL APPROVED SALARY RATE
	53,824,914
TOTAL OF SECTION 3	

SECTION 3 - HUMAN SERVICES	
SPECIFIC	
APPROPRIATION	
	FROM GENERAL REVENUE FUND
	10,644,332,901
	FROM TRUST FUNDS
	28,719,080,323
	TOTAL POSITIONS
	30,869.76
	TOTAL ALL FUNDS
	39,363,413,224

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 582 through 720, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 582 through 720, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 582 through 720 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2020, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	22,832,850	
582	SALARIES AND BENEFITS	POSITIONS	461.00
	FROM GENERAL REVENUE FUND		22,731,307
	FROM ADMINISTRATIVE TRUST FUND . . .		1,500,000
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		76,050
583	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		28,337
	FROM ADMINISTRATIVE TRUST FUND . . .		260,000
584	EXPENSES		
	FROM GENERAL REVENUE FUND		1,025,958
	FROM ADMINISTRATIVE TRUST FUND . . .		500,000
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,083,200
585	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		20,227
	FROM ADMINISTRATIVE TRUST FUND . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		50,000
586	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND		25,909

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

586A SPECIAL CATEGORIES
TRANSFER TO OFFICE OF PROGRAM POLICY
ANALYSIS AND GOVERNMENT ACCOUNTABILITY FOR
DOC FACILITIES MASTER PLAN
FROM PRIVATELY OPERATED
INSTITUTIONS INMATE WELFARE TRUST
FUND 2,000,000

From the funds in Specific Appropriation 586A, \$2,000,000 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Department of Corrections for transfer to the Office of Program Policy Analysis and Government Accountability to contract with an independent consulting firm to prepare a correctional facility specific, multi-year master plan that addresses the repair, maintenance, or replacement of facilities in the prison system. The master plan must, in consultation with the department, identify appropriate specifications necessary for safe, secure, cost effective and efficient correctional facilities, including facilities such as those for inmate health care, substance abuse and mental health treatment, other special needs, and education, consistent with appropriate correctional standards. The master plan must include a comprehensive review of the physical plant needs of the department using those specifications, including associated staffing needs, and must prioritize identified facility needs, based on the immediacy of the issues. The master plan must be completed by June 30, 2021.

587 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 535,016
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 200,000

588 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 563,175

589 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND 525,394

590 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 38,535

591 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 7,109,547
FROM ADMINISTRATIVE TRUST FUND 49,487
FROM CORRECTIONAL WORK PROGRAM
TRUST FUND 102,060

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 32,078,011
FROM TRUST FUNDS 6,376,351

TOTAL POSITIONS 461.00
TOTAL ALL FUNDS 38,454,362

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,656,218

592 SALARIES AND BENEFITS POSITIONS 179.50
FROM GENERAL REVENUE FUND 9,420,214
FROM ADMINISTRATIVE TRUST FUND 400,000

593 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 14,769

594 EXPENSES
FROM GENERAL REVENUE FUND 3,461,941
FROM ADMINISTRATIVE TRUST FUND 2,484,511

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST
FUND 472,761

From the funds in Specific Appropriation 594, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Department of Corrections for the Electronic Medical Records network expansion. These funds shall be held in reserve and the agency is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. Upon approval of the detailed operational work plan, the department shall submit quarterly project status reports to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee. Each report must include progress made to date for project milestones and contract deliverables, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

595 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 127,720

596 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,084,778
FROM ADMINISTRATIVE TRUST FUND 349,750
FROM GRANTS AND DONATIONS TRUST
FUND 176,857

597 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 59,566

598 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 45,329

599 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,270

600 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 995

601 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF
MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 8,618,638
FROM ADMINISTRATIVE TRUST FUND 76,601
FROM GRANTS AND DONATIONS TRUST
FUND 22,337

601A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND 56,500

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 23,835,220
FROM TRUST FUNDS 4,039,317

TOTAL POSITIONS 179.50
TOTAL ALL FUNDS 27,874,537

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 615A through 653, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 615L, 626 and 628J, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Table with 2 columns: Facility Name and Amount. Includes Bay Correctional Facility (269,324), Moore Haven Correctional Facility (339,242), South Bay Correctional Facility (275,560), Gadsden Correctional Facility (100,000), Lake City Correctional Facility (90,236), and Sago Palm Facility (142,900).

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 615L, 626 and 628J, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Table with 2 columns: Operation Name and Amount. Includes Adult Male Custody Operations (109,350), Adult and Youthful Offender Female Custody Operations (22,800), and Male Youthful Offender Custody Operations (17,850).

From the funds provided in Specific Appropriations 615A, 615C, 615K and 615N, funds are provided to implement a pilot project to convert correctional officers from 12 hour shifts to 8.5 hour shifts at state operated correctional facilities.

From the funds provided in Specific Appropriations 615A through 653, the Department of Corrections must submit monthly status reports regarding the status of the implementation and transition to 8.5 hour shifts for correctional officers employed at affected state operated correctional facilities to the chair of the House Appropriations Committee and the chair of the Senate Appropriations Committee. The report must include: a timeline of the estimated transition to 8.5 hour shifts by month for each facility; the progress of the transition at each facility; the number of filled and vacant correctional officer positions at each facility, by class; the amount of overtime hours and expenditures for each correctional officer class per month at each facility; and the number of use of force incidents per month at each facility.

ADULT MALE CUSTODY OPERATIONS

Table with 4 columns: Code, Description, Amount, and Subtotal. Includes APPROVED SALARY RATE (404,604,529), 615A SALARIES AND BENEFITS (9,820.00), 615B OTHER PERSONAL SERVICES (7,182,849), and 615C EXPENSES (20,688,909).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Table with 3 columns: Code, Description, and Amount. Includes 615D OPERATING CAPITAL OUTLAY (3,355,166) and 615E FOOD PRODUCTS (38,598,878).

Table with 3 columns: Code, Description, and Amount. Includes 615F SPECIAL CATEGORIES CONTRACTED SERVICES (10,352,696) and 615G SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION (4,195,153).

From the funds in Specific Appropriation 615F, \$375,000 in nonrecurring funds from the General Revenue Fund is provided for Children of Inmates: Family Strengthening and Reunification program (HB 4051) (Senate Form 1476).

Table with 3 columns: Code, Description, and Amount. Includes 615H SPECIAL CATEGORIES OVERTIME (18,435,600) and 615I SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND (6,800,000).

Funds in Specific Appropriation 615I are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

Table with 3 columns: Code, Description, and Amount. Includes 615J SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE (18,125,334) and 615K SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS (1,598,738).

Table with 3 columns: Code, Description, and Amount. Includes 615L SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS (121,536,211) and 615M SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT (590,223).

From the funds in Specific Appropriation 615L, \$2,961,680 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
 SPECIFIC
 APPROPRIATION
 615N SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 420,352

TOTAL: ADULT MALE CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND 809,444,326
 FROM TRUST FUNDS 13,448,520

TOTAL POSITIONS 9,820.00
 TOTAL ALL FUNDS 822,892,846

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
 OPERATIONS

APPROVED SALARY RATE 39,373,093

616 SALARIES AND BENEFITS POSITIONS 842.00
 FROM GENERAL REVENUE FUND 45,524,646

617 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 383,488

618 EXPENSES
 FROM GENERAL REVENUE FUND 2,123,011

619 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 5,000

620 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 2,406,265

621 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 625,305

622 SPECIAL CATEGORIES
 FOOD SERVICE AND PRODUCTION
 FROM GENERAL REVENUE FUND 206,859

623 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 2,333,257
 FROM GRANTS AND DONATIONS TRUST
 FUND 6,497

624 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 4,478,315

625 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 345,371

626 SPECIAL CATEGORIES
 PRIVATE PRISON OPERATIONS
 FROM GENERAL REVENUE FUND 21,535,000
 FROM PRIVATELY OPERATED
 INSTITUTIONS INMATE WELFARE TRUST
 FUND 897,359

From the funds in Specific Appropriation 626, \$300,000 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided for Shaping Success: Gender-Focused Behavior System (HB 2683) (Senate Form 1124).

627 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 87,682

628 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
 SPECIFIC
 APPROPRIATION
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 9,092

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
 OPERATIONS
 FROM GENERAL REVENUE FUND 80,063,291
 FROM TRUST FUNDS 903,856

TOTAL POSITIONS 842.00
 TOTAL ALL FUNDS 80,967,147

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 14,646,185

628A SALARIES AND BENEFITS POSITIONS 309.00
 FROM GENERAL REVENUE FUND 16,277,121
 FROM FEDERAL GRANTS TRUST FUND 13,236

628B OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 284,084

628C EXPENSES
 FROM GENERAL REVENUE FUND 175,634
 FROM FEDERAL GRANTS TRUST FUND 5,511

628D OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 20,185

628E FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 1,334,376

628F SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 29,599

628G SPECIAL CATEGORIES
 FOOD SERVICE AND PRODUCTION
 FROM GENERAL REVENUE FUND 197,340

628H SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,631,754

628I SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 160,700

628J SPECIAL CATEGORIES
 PRIVATE PRISON OPERATIONS
 FROM GENERAL REVENUE FUND 19,716,164
 FROM PRIVATELY OPERATED
 INSTITUTIONS INMATE WELFARE TRUST
 FUND 195,403

628K SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 42,091

628L SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 6,343
 FROM FEDERAL GRANTS TRUST FUND 705

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND 40,875,391
 FROM TRUST FUNDS 214,856

TOTAL POSITIONS 309.00
 TOTAL ALL FUNDS 41,090,246

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	APPROVED SALARY RATE	322,608,598	
629	SALARIES AND BENEFITS	POSITIONS 8,199.00	
	FROM GENERAL REVENUE FUND	458,139,939	
	FROM FEDERAL GRANTS TRUST FUND		3,140
630	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,681,664	
631	EXPENSES		
	FROM GENERAL REVENUE FUND	9,845,555	
632	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
633	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	18,270,166	
634	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	649,747	
635	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	1,940,269	
636	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	30,015,927	
637	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,911,444	
638	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,859,789	
639	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	428,696	
640	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	241,618	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND	546,004,814	
	FROM TRUST FUNDS		3,140
	TOTAL POSITIONS	8,199.00	
	TOTAL ALL FUNDS		546,007,954

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
TRANSITION			
	APPROVED SALARY RATE	44,820,232	
641	SALARIES AND BENEFITS	POSITIONS 929.00	
	FROM GENERAL REVENUE FUND	30,127,988	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		27,184,866

The general revenue funds provided in Specific Appropriation 641 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
642	EXPENSES		
	FROM GENERAL REVENUE FUND	678,772	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		514,620
643	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	154,907	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		37,707
644	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,550,170	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		233,548
645	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS 5.00		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		420,151
Funds and positions provided in Specific Appropriation 645, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.			
646	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	27,362,654	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		230,785
From the funds provided in Specific Appropriation 646, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.			
647	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	203,504	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		36,638
648	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	2,835,222	
649	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,342,953	
650	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	308,420	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		148,620
651	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	6,146,395	
652	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,356	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		3,537
653	SPECIAL CATEGORIES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Table with 3 columns: Description, Amount, Total. Rows include: TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND (2,194), FROM CORRECTIONAL WORK PROGRAM TRUST FUND (11,600), TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND (70,753,535), FROM TRUST FUNDS (28,822,072), TOTAL POSITIONS (934.00), TOTAL ALL FUNDS (99,575,607).

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Table with 3 columns: Description, Amount, Total. Rows include: APPROVED SALARY RATE (18,984,261), 654 SALARIES AND BENEFITS POSITIONS (439.00) FROM GENERAL REVENUE FUND (24,932,964), 655 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND (345,885), 656 EXPENSES FROM GENERAL REVENUE FUND (2,287,094) FROM GRANTS AND DONATIONS TRUST FUND (127,505), 657 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND (278,220), 658 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND (2,538,757).

From the funds in Specific Appropriation 658, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 658, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Corrections for the procurement and implementation of an automated staffing, time management (including leave and overtime), and scheduling system for the department's correctional officers which shall replace the department's existing Roster Management System.

Table with 3 columns: Description, Amount, Total. Rows include: 659 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND (100,080), 660 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND (134,436), 661 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND (15,250), TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND (30,632,686), FROM TRUST FUNDS (127,505), TOTAL POSITIONS (439.00), TOTAL ALL FUNDS (30,760,191).

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

Table with 3 columns: Description, Amount, Total. Rows include: APPROVED SALARY RATE (19,939,746), 662 SALARIES AND BENEFITS POSITIONS (540.00).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Table with 3 columns: Description, Amount, Total. Rows include: FROM GENERAL REVENUE FUND (28,329,542), 663 EXPENSES FROM GENERAL REVENUE FUND (80,166,904), 664 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND (364,154), 665 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND (4,553,500), 666 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND (5,058,135), 667 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND (4,198,894), 668 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND (36,771), 669 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND (12,868), 670 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND (53,333,075).

Funds in Specific Appropriation 670 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Table with 2 columns: Facility Name, Amount. Rows include: Bay Correctional Facility (763,863), Moore Haven Correctional Facility (Glades County) (991,972), South Bay Correctional Facility (Palm Beach County) (1,423,750), Graceville Correctional Facility (Jackson County) (6,200,962), Blackwater River Correctional Facility (Santa Rosa County) (8,546,125), Gadsden Correctional Facility (1,220,080), Lake City Correctional Facility (Columbia County) (1,209,750), Various DOC Facility Projects - Series 2009 B and C Bonds (20,600,000).

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

From the funds in Specific Appropriation 670, \$12,376,573 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to Chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility (Lake County). Payments under such amendment or amendments to the master lease purchase

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation issued to finance the Lake Correctional Institution Mental Health Facility may not exceed \$161,395,000.

The funds in Specific Appropriation 670 reflect an increase of \$12,376,573 based primarily on the additional payments related to the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility.

671	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	6,000,000	
Funds in Specific Appropriation 671 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections' facilities statewide.			
672	FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE FROM GENERAL REVENUE FUND	5,960,690	
Funds in Specific Appropriation 672 are provided for renovations and improvements at correctional mental health facilities statewide.			
673	FIXED CAPITAL OUTLAY MENTAL HEALTH FACILITY FROM GENERAL REVENUE FUND	1,400,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	189,414,533	
	TOTAL POSITIONS	540.00	
	TOTAL ALL FUNDS		189,414,533

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	126,094,418	
674	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,793.00 185,346,919	139,193
675	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	60,945	
676	EXPENSES FROM GENERAL REVENUE FUND	9,267,529	
677	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,941	
678	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,050,000	
679	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	15,211,272	

Funds in Specific Appropriation 679 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2020. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2020-2021 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

680	SPECIAL CATEGORIES CONTRACTED SERVICES		
-----	---	--	--

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	1,090,324
-------------------------------------	-----------

From the funds in Specific Appropriation 680, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute, INC. (HBI) - Building Careers for Inmates & Returning Citizens (HB 3225) (Senate Form 1348).

681	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,786,977	
682	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	565,414	
683	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	9,639,891	
684	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	227,526,316	139,193
	TOTAL POSITIONS	2,793.00	
	TOTAL ALL FUNDS		227,665,509

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	7,413,346	
685	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	146.50 9,422,001	412,524
686	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	348,431	28,317
687	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,276,884	201,494
688	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	500,000	
689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,367,212	
690	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	947,647	
691	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	421,000,000	

Funds in Specific Appropriation 691 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2020-2021 fiscal year.

692	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	38,480,847	
693	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,818,876	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

694 SPECIAL CATEGORIES
TREATMENT OF INMATES - INFECTIOUS DISEASE
DRUGS
FROM GENERAL REVENUE FUND 112,923,167

From the funds in Specific Appropriation 694, \$28,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Corrections for Hepatitis C treatment for individuals having level F0-F1 Hepatitis C. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon an adverse outcome against the state, after the conclusion of all appeals, in the class action lawsuit which required the treatment of inmates testing positive for level F0-F1 Hepatitis C as of December 2017, and the submission of a treatment plan for such inmates by the department specifying the funds required to provide treatment which can be initiated or completed prior the end of Fiscal Year 2020-2021. The department is also authorized to submit a budget amendment to request release of these funds if needed to respond to a pandemic in the prison system.

695 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 15,100

696 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 277,424

TOTAL: INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 594,377,589
FROM TRUST FUNDS 642,335

TOTAL POSITIONS 146.50
TOTAL ALL FUNDS 595,019,924

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 1,392,548

697 SALARIES AND BENEFITS POSITIONS 35.00
FROM GENERAL REVENUE FUND 1,673,078
FROM FEDERAL GRANTS TRUST FUND 127,014

698 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND 15,000

699 EXPENSES
FROM GENERAL REVENUE FUND 68,648
FROM FEDERAL GRANTS TRUST FUND 75,000

700 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 5,000

701 SPECIAL CATEGORIES
CONTRACT DRUG ABUSE SERVICES
FROM GENERAL REVENUE FUND 14,863,682
FROM FEDERAL GRANTS TRUST FUND 2,200,000

702 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,900

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 16,608,308
FROM TRUST FUNDS 2,422,014

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

TOTAL POSITIONS 35.00
TOTAL ALL FUNDS 19,030,322

BASIC EDUCATION SKILLS

APPROVED SALARY RATE 17,488,666

703 SALARIES AND BENEFITS POSITIONS 370.00
FROM GENERAL REVENUE FUND 19,067,277
FROM FEDERAL GRANTS TRUST FUND 2,426,733

704 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,155,920
FROM FEDERAL GRANTS TRUST FUND 351,586

705 EXPENSES
FROM GENERAL REVENUE FUND 3,037,912
FROM FEDERAL GRANTS TRUST FUND 1,200,000

706 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 100,000
FROM FEDERAL GRANTS TRUST FUND 200,000

707 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,135,096
FROM FEDERAL GRANTS TRUST FUND 1,000,000

From the funds in Specific Appropriation 707, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The Department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2021.

From the funds in Specific Appropriation 707, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

708 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 119,133

709 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 20,888

710 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 29,876
FROM FEDERAL GRANTS TRUST FUND 937

TOTAL: BASIC EDUCATION SKILLS
FROM GENERAL REVENUE FUND 32,666,102
FROM TRUST FUNDS 5,179,256

TOTAL POSITIONS 370.00
TOTAL ALL FUNDS 37,845,358

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 3,356,947

711 SALARIES AND BENEFITS POSITIONS 86.00
FROM GENERAL REVENUE FUND 3,551,390
FROM FEDERAL GRANTS TRUST FUND 210,569

712 OTHER PERSONAL SERVICES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	1,250,100
713 EXPENSES	
FROM GENERAL REVENUE FUND	372,770
715 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	7,267,781

From the funds in Specific Appropriation 715, by January 1, 2021, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2021.

From the funds in Specific Appropriation 715, \$1,225,000 in recurring funds and \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (HB 3353) (Senate Form 2386). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release services which include release planning / needs assessment and educational support. These services can be provided to any inmate at any Department of Corrections' facility that is within 12 months of release that is returning to any county that has a Ready4Work (post-release) center. Through its post-release program (Ready4Work) Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program, or ex-offenders released from county jail within 12 months prior to entry into the Ready4Work program. The Ready4Work Program can provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.

From the funds in Specific Appropriation 715, \$1,000,000 in recurring funds and \$400,000 in nonrecurring funds from the General Revenue Fund is provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project) (HB 4143) (Senate Form 2565), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 715, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 715, \$1,300,000 in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Brevard Reentry Portal (HB 2397) (Senate Form 1497).....	500,000
Re-Entry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (HB 2051) (Senate Form 1397).....	300,000
RESTORE Ex-Offender Reentry (HB 4645) (Senate Form 1355)...	500,000

716 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	20,544

717 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	2,318

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
FROM GENERAL REVENUE FUND	12,464,903	
FROM TRUST FUNDS		210,569
TOTAL POSITIONS	86.00	
TOTAL ALL FUNDS		12,675,472

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
AND TREATMENT SERVICES

From the funds in Specific Appropriations 718 through 720, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

From the funds in Specific Appropriation 718 through 720, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

718 EXPENSES	
FROM GENERAL REVENUE FUND	300,000
719 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	4,643,762

From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 719, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 719, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
 SPECIFIC
 APPROPRIATION
 Gulf Coast-Florida, Inc. for the Davis-Bradley Community Involvement Center - Mental Health Overlay (HB 2219).

720	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND		400,000
	From the funds in Specific Appropriation 720, \$600,000 in recurring funds from the General Revenue Fund is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).		
TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	26,694,623	
	FROM TRUST FUNDS		400,000
	TOTAL ALL FUNDS		27,094,623
TOTAL:	CORRECTIONS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	2,733,439,648	
	FROM TRUST FUNDS		62,928,983
	TOTAL POSITIONS	25,154.00	
	TOTAL ALL FUNDS		2,796,368,631
	TOTAL APPROVED SALARY RATE	1,052,211,637	
FLORIDA COMMISSION ON OFFENDER REVIEW			
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	APPROVED SALARY RATE	6,110,752	
721	SALARIES AND BENEFITS	POSITIONS	132.00
	FROM GENERAL REVENUE FUND		8,362,762
	FROM FEDERAL GRANTS TRUST FUND		60,550
722	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,266,998	
	FROM FEDERAL GRANTS TRUST FUND		46,821
723	EXPENSES		
	FROM GENERAL REVENUE FUND	856,102	
	FROM FEDERAL GRANTS TRUST FUND		12,863
724	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,771	
725	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	24,821	
726	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	263,525	
727	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	98,778	
728	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	
729	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	48,141	
730	DATA PROCESSING SERVICES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
 SPECIFIC
 APPROPRIATION

	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		825,464
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND	11,785,362	
	FROM TRUST FUNDS		120,234
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		11,905,596
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW		
	FROM GENERAL REVENUE FUND	11,785,362	
	FROM TRUST FUNDS		120,234
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		11,905,596
	TOTAL APPROVED SALARY RATE	6,110,752	
JUSTICE ADMINISTRATION			
The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney's Office and the Public Defender's Office in each Judicial Circuit, and the Criminal Conflict and Civil Regional Counsel offices in all five regions. In developing the weighted caseload model, OPPAGA shall include, but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys, public defenders and criminal conflict and civil regional counsels to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney, public defender and criminal conflict and civil regional counsel office by December 31, 2020.			
PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	4,464,824	
731	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND		6,221,637
732	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		46,572
733	LUMP SUM		
	RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES		
		POSITIONS	21.00
	FROM GENERAL REVENUE FUND		1,299,860
Funds and positions in Specific Appropriation 733 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2020-2021 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.			
734	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
	FROM GENERAL REVENUE FUND		342,160
	FROM GRANTS AND DONATIONS TRUST		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FUND 300,000

735 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT
LITIGATION COSTS
FROM GENERAL REVENUE FUND 2,250,000

Funds in Specific Appropriation 735 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

736 SPECIAL CATEGORIES
REIMBURSEMENT OF EXPENDITURES RELATED TO
CIRCUIT AND COUNTY JURIES REQUIRED BY
STATUTE
FROM GENERAL REVENUE FUND 11,700,000

737 SPECIAL CATEGORIES
LEGAL REPRESENTATION FOR DEPENDENT
CHILDREN WITH SPECIAL NEEDS
FROM GENERAL REVENUE FUND 2,115,500

Funds in Specific Appropriation 737 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

738 SPECIAL CATEGORIES
PAYMENTS FOR QUALIFIED TRANSPORTATION
BENEFITS PROGRAM
FROM GRANTS AND DONATIONS TRUST
FUND 703,136

739 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 20,263,034

Funds in Specific Appropriation 739 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927
12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

17th Judicial Circuit..... 1,492,634
18th Judicial Circuit..... 699,398
19th Judicial Circuit..... 653,387
20th Judicial Circuit..... 952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

740 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND 14,366,133

Funds in Specific Appropriation 740 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
after first Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

741 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 1,003,614
FROM GRANTS AND DONATIONS TRUST
FUND 15,900

742 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 18,587

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Table with 3 columns: Item Number, Description, Amount. Includes items 743, 744, and 745.

Funds in Specific Appropriation 745 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 745, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Table with 2 columns: Description, Amount. Lists various legal categories such as POSTCONVICTION, CAPITAL - 1ST DEGREE MURDER, etc.

Funds for costs and related expenses to be paid through Specific Appropriations 740 and 745 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

court reporting and transcribing costs is as follows:

- 1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour.
2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page

Table with 3 columns: Item Number, Description, Amount. Includes item 746.

Funds in Specific Appropriation 746 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

Table with 2 columns: Circuit Number, Amount. Lists amounts for 1st through 20th Judicial Circuits.

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

Table with 2 columns: Circuit Number, Amount. Lists amounts for 1st through 15th Judicial Circuits.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

16th Judicial Circuit.....	4,315	
17th Judicial Circuit.....	20,081	
747 SPECIAL CATEGORIES		
CAPITAL RESENTENCING DUE PROCESS FUNDING		
FROM GENERAL REVENUE FUND	250,000	
The funds in Specific Appropriation 747 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).		
748 SPECIAL CATEGORIES		
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
FROM GENERAL REVENUE FUND	33,529	
FROM GRANTS AND DONATIONS TRUST FUND		3,000
749 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	600	
750 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
FROM GENERAL REVENUE FUND	1,000,000	
751 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,322	
752 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
FROM GENERAL REVENUE FUND	19,913	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	118,237,419	
FROM TRUST FUNDS		1,022,036
TOTAL POSITIONS	109.00	
TOTAL ALL FUNDS		119,259,455

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 753 through 764 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE	32,437,146	
753 SALARIES AND BENEFITS		
POSITIONS	747.50	
FROM GENERAL REVENUE FUND	44,367,327	
FROM GRANTS AND DONATIONS TRUST FUND		10,124
754 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,413,975	
FROM GRANTS AND DONATIONS TRUST FUND		227,631
755 EXPENSES		
FROM GENERAL REVENUE FUND	2,015,018	
FROM GRANTS AND DONATIONS TRUST FUND		100,249
756 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	60,502	
FROM GRANTS AND DONATIONS TRUST FUND		10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

757 SPECIAL CATEGORIES		
GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND		1,045,656
From the funds in Specific Appropriation 757, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).		
758 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,422,888	
FROM GRANTS AND DONATIONS TRUST FUND		110,000
759 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	808,223	
760 SPECIAL CATEGORIES		
GUARDIAN AD LITEM ATTORNEY TRAINING		
FROM GENERAL REVENUE FUND	225,000	
Funds in Specific Appropriation 760 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.		
761 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND		192,196
762 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		173,913
763 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND		42,057
764 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND		310,476
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND	53,077,231	
FROM TRUST FUNDS		458,004
TOTAL POSITIONS	747.50	
TOTAL ALL FUNDS		53,535,235

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 765 through 915. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 789, 827, 842, 857, 873, 888, and 910, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases	
Fourth Judicial Circuit (3 positions).....	250,818
Ninth Judicial Circuit (5 positions).....	431,719
Eleventh Judicial Circuit (5 positions).....	614,038
Thirteenth Judicial Circuit (2 positions).....	152,179

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Rows include Fifteenth, Seventeenth, and Twentieth Judicial Circuit (2 positions each).

Workers Compensation Insurance Fraud

Table with 2 columns: Description and Amount. Rows include Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuit (2 positions each).

Beginning July 1, 2020, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

Table with 4 columns: Description, Positions, Approved Salary Rate, and Amount. Rows include SALARIES AND BENEFITS (765), OTHER PERSONAL SERVICES (766), SPECIAL CATEGORIES (767-772), and RISK MANAGEMENT INSURANCE (769).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Table with 3 columns: Description, Amount, and Total. Rows include TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT, FROM GENERAL REVENUE FUND, and FROM TRUST FUNDS.

Table with 3 columns: Description, Amount, and Total. Rows include TOTAL POSITIONS and TOTAL ALL FUNDS.

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

Table with 4 columns: Description, Positions, Approved Salary Rate, and Amount. Rows include SALARIES AND BENEFITS (773), OTHER PERSONAL SERVICES (774), SPECIAL CATEGORIES (775-781), and RISK MANAGEMENT INSURANCE (778).

Table with 3 columns: Description, Amount, and Total. Rows include TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT, FROM GENERAL REVENUE FUND, and FROM TRUST FUNDS.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		10,557,402
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,851,345	
782	SALARIES AND BENEFITS POSITIONS	70.00	
	FROM GENERAL REVENUE FUND	4,727,166	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		621,862
	FROM GRANTS AND DONATIONS TRUST		
	FUND		252,090
783	OTHER PERSONAL SERVICES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		6,372
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,068
783A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		27,000
784	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	124,842	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		27,204
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,701
785	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,169
786	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,034	
787	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	35,000	
788	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,854	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,330
	FROM GRANTS AND DONATIONS TRUST		
	FUND		516
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,909,896	
	FROM TRUST FUNDS		1,037,312
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		5,947,208
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	19,289,757	
789	SALARIES AND BENEFITS POSITIONS	364.00	
	FROM GENERAL REVENUE FUND	22,891,337	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,865,783
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,047,731

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
790	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		140,197
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		83,189
790A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		250,000
791	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		799,355
792	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		279,262
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,008
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		310,800
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,204
793	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		132,805
794	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		11,404
795	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		6,150
796	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		75,247
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		7,212
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,383
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		23,403,597
	FROM TRUST FUNDS		6,636,470
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		30,040,067
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,606,723	
797	SALARIES AND BENEFITS POSITIONS	244.00	
	FROM GENERAL REVENUE FUND		16,628,458
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,297,697
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,533,084
798	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		69,880
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		157,035
	FROM GRANTS AND DONATIONS TRUST		
	FUND		162,693

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
799	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	46,000	
800	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	438,267	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	61,250	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	8,000	
801	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	55,472	
802	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,740	
803	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	41,500	
804	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	48,334	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	5,569	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	3,355	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	17,242,179	
	FROM TRUST FUNDS	4,330,155	
	TOTAL POSITIONS	244.00	
	TOTAL ALL FUNDS	21,572,334	
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	25,174,362	
805	SALARIES AND BENEFITS POSITIONS	460.00	
	FROM GENERAL REVENUE FUND	28,150,615	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	3,470,339	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	4,020,438	
806	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	57,222	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	34,737	
807	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	63,000	
808	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	361,061	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	482,453	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	454,866	
809	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		219,686
810	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		32,724
811	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		2,520
812	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		97,668
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,078
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	28,604,142	
	FROM TRUST FUNDS		8,855,265
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		37,459,407
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,548,069	
813	SALARIES AND BENEFITS POSITIONS	238.00	
	FROM GENERAL REVENUE FUND	15,379,596	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,194,647
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		39
	FROM GRANTS AND DONATIONS TRUST		
	FUND		739,927
814	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,024	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		73,887
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9,980
814A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		80,000
815	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	353,296	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		168,874
816	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		66,597
817	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	42,964	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,380
818	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		32,381

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
819	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	52,943	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,153
	FROM GRANTS AND DONATIONS TRUST		
	FUND		685
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	15,881,204	
	FROM TRUST FUNDS		3,340,169
	TOTAL POSITIONS	238.00	
	TOTAL ALL FUNDS		19,221,373
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,962,842	
820	SALARIES AND BENEFITS POSITIONS	135.00	
	FROM GENERAL REVENUE FUND	8,776,537	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		971,717
	FROM GRANTS AND DONATIONS TRUST		
	FUND		600,616
821	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	36,558	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		58,677
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,329
821A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		90,000
822	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	204,761	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		24,396
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,040
823	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		41,150
824	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,506	
825	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,306	
826	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		31,095
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,104
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,033,668	
	FROM TRUST FUNDS		1,878,124

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	TOTAL POSITIONS	135.00	
	TOTAL ALL FUNDS		10,911,792
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	20,470,766	
827	SALARIES AND BENEFITS POSITIONS	375.00	
	FROM GENERAL REVENUE FUND	25,486,113	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,591,871
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,327,431
828	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	142,065	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		291,960
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		242,033
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,002
829	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,966
830	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		129,950
831	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	27,662	
832	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,416	
833	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		85,596
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,365
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	26,347,335	
	FROM TRUST FUNDS		4,166,437
	TOTAL POSITIONS	375.00	
	TOTAL ALL FUNDS		30,513,772
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,065,653	
834	SALARIES AND BENEFITS POSITIONS	234.00	
	FROM GENERAL REVENUE FUND	13,203,672	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,478,027
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,147,554
835	OTHER PERSONAL SERVICES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
SPECIFIC		
APPROPRIATION		
	FROM GENERAL REVENUE FUND	48,048
	FROM STATE ATTORNEYS REVENUE TRUST	
	FUND	87,063
	FROM GRANTS AND DONATIONS TRUST	
	FUND	33,140
836	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM STATE ATTORNEYS REVENUE TRUST	
	FUND	90,000
837	SPECIAL CATEGORIES	
	STATE ATTORNEY OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND	215,679
	FROM STATE ATTORNEYS REVENUE TRUST	
	FUND	218,879
	FROM GRANTS AND DONATIONS TRUST	
	FUND	221,791
838	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ATTORNEYS REVENUE TRUST	
	FUND	54,724
839	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	14,365
840	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	1,883
	FROM GRANTS AND DONATIONS TRUST	
	FUND	10,356
841	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	42,468
	FROM STATE ATTORNEYS REVENUE TRUST	
	FUND	7,487
	FROM GRANTS AND DONATIONS TRUST	
	FUND	5,836
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	13,526,115
	FROM TRUST FUNDS	7,354,857
	TOTAL POSITIONS	234.00
	TOTAL ALL FUNDS	20,880,972
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	59,571,877
842	SALARIES AND BENEFITS POSITIONS	1,268.00
	FROM GENERAL REVENUE FUND	52,260,802
	FROM STATE ATTORNEYS REVENUE TRUST	
	FUND	3,103,689
	FROM CHILD SUPPORT TRUST FUND	22,108,644
	FROM FORFEITURE AND INVESTIGATIVE	
	SUPPORT TRUST FUND	56,472
	FROM GRANTS AND DONATIONS TRUST	
	FUND	4,331,747
843	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	214,048
	FROM STATE ATTORNEYS REVENUE TRUST	
	FUND	105,076
	FROM CHILD SUPPORT TRUST FUND	753,121
	FROM GRANTS AND DONATIONS TRUST	
	FUND	85,217

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
SPECIFIC		
APPROPRIATION		
844	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FORFEITURE AND INVESTIGATIVE	
	SUPPORT TRUST FUND	321,860
845	SPECIAL CATEGORIES	
	STATE ATTORNEY OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND	673,140
	FROM STATE ATTORNEYS REVENUE TRUST	
	FUND	385,078
	FROM CHILD SUPPORT TRUST FUND	4,092,578
	FROM CIVIL RICO TRUST FUND	200,020
	FROM FORFEITURE AND INVESTIGATIVE	
	SUPPORT TRUST FUND	203,700
	FROM GRANTS AND DONATIONS TRUST	
	FUND	598,087
846	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ATTORNEYS REVENUE TRUST	
	FUND	346,924
	FROM CHILD SUPPORT TRUST FUND	193,336
847	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	18,000
848	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	199,373
	FROM STATE ATTORNEYS REVENUE TRUST	
	FUND	25,875
	FROM CHILD SUPPORT TRUST FUND	82,042
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	53,365,363
	FROM TRUST FUNDS	36,993,466
	TOTAL POSITIONS	1,268.00
	TOTAL ALL FUNDS	90,358,829
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	9,806,682
849	SALARIES AND BENEFITS POSITIONS	192.00
	FROM GENERAL REVENUE FUND	12,467,287
	FROM STATE ATTORNEYS REVENUE TRUST	
	FUND	1,205,312
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,077,179
850	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	23,686
	FROM STATE ATTORNEYS REVENUE TRUST	
	FUND	70,000
851	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM STATE ATTORNEYS REVENUE TRUST	
	FUND	58,000
852	SPECIAL CATEGORIES	
	STATE ATTORNEY OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND	329,181
	FROM STATE ATTORNEYS REVENUE TRUST	
	FUND	224,785
	FROM GRANTS AND DONATIONS TRUST	
	FUND	85,084

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
853	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		47,005
854	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,361	
855	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,267	
856	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	40,063	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,723
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,338
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	12,862,845	
	FROM TRUST FUNDS		2,771,426
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		15,634,271
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	18,694,439	
857	SALARIES AND BENEFITS	POSITIONS	332.00
	FROM GENERAL REVENUE FUND		22,826,030
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,134,899
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,211,935
858	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	69,228	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		18,877
859	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		75,000
860	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	488,790	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		273,510
861	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		128,161
862	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,027	
863	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,980	
864	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		79,617
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,216
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	23,404,055	
	FROM TRUST FUNDS		4,924,215
	TOTAL POSITIONS	332.00	
	TOTAL ALL FUNDS		28,328,270
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	6,466,949	
865	SALARIES AND BENEFITS	POSITIONS	122.00
	FROM GENERAL REVENUE FUND		8,197,234
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		882,495
	FROM GRANTS AND DONATIONS TRUST		
	FUND		532,331
866	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		228,062
867	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		27,000
868	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	246,966	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		84,018
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,000
869	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		45,866
870	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,697	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		6,292
871	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		15,048
872	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	468	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		27,328
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,300
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL			
CIRCUIT			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
SPECIFIC		
APPROPRIATION		
FROM GENERAL REVENUE FUND	8,464,559	
FROM TRUST FUNDS		1,863,740
TOTAL POSITIONS	122.00	
TOTAL ALL FUNDS		10,328,299

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	18,120,967	
873 SALARIES AND BENEFITS POSITIONS	333.00	
FROM GENERAL REVENUE FUND	22,017,872	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,450,821
FROM GRANTS AND DONATIONS TRUST FUND		1,380,908
874 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	74,365	
FROM STATE ATTORNEYS REVENUE TRUST FUND		91,018
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		44,000
874A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		50,000
875 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	401,694	
FROM STATE ATTORNEYS REVENUE TRUST FUND		298,129
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
FROM GRANTS AND DONATIONS TRUST FUND		26,000
876 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		512,136
877 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	10,569	
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		6,000
878 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	10,000	
FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
879 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	72,154	
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,940
FROM GRANTS AND DONATIONS TRUST FUND		3,351
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	22,586,654	
FROM TRUST FUNDS		5,053,911

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
SPECIFIC		
APPROPRIATION		
TOTAL POSITIONS	333.00	
TOTAL ALL FUNDS		27,640,565

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,446,368	
880 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND	4,131,607	
FROM STATE ATTORNEYS REVENUE TRUST FUND		465,624
FROM GRANTS AND DONATIONS TRUST FUND		230,608
881 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,490	
FROM GRANTS AND DONATIONS TRUST FUND		76,054
882 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000
883 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	135,049	
FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
FROM GRANTS AND DONATIONS TRUST FUND		106,514
884 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		41,820
885 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,041	
886 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	3,615	
FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
887 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM STATE ATTORNEYS REVENUE TRUST FUND		14,792
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	4,292,802	
FROM TRUST FUNDS		1,018,921
TOTAL POSITIONS	62.00	
TOTAL ALL FUNDS		5,311,723
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	26,772,823	
888 SALARIES AND BENEFITS POSITIONS	511.00	
FROM GENERAL REVENUE FUND	34,174,913	
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,785,676
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		215,843

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FROM GRANTS AND DONATIONS TRUST		
	FUND	2,284,839	
889	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	120,229	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	104,072	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	73,927	
890	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	566,244	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND	523,963	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	47,880	
891	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	95,735	
892	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	2,510	
893	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	4,000	
894	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	111,942	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	5,377	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	4,595	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	35,253,757	
	FROM TRUST FUNDS	5,714,661	
	TOTAL POSITIONS	511.00	
	TOTAL ALL FUNDS	40,968,418	
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	15,373,856	
895	SALARIES AND BENEFITS	285.00	
	POSITIONS	18,897,873	
	FROM GENERAL REVENUE FUND		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	2,005,039	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	1,129,477	
896	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	19,988	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	12,512	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
896A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		90,000
897	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,924
898	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		132,098
899	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,514
900	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,130	
901	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	61,846	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,100
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,048
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	19,410,274	
	FROM TRUST FUNDS		3,502,159
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		22,912,433
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	9,089,097	
902	SALARIES AND BENEFITS	165.00	
	POSITIONS	10,144,928	
	FROM GENERAL REVENUE FUND		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,413,282
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,181,965
903	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,678
904	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	230,606	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,588
	FROM GRANTS AND DONATIONS TRUST		
	FUND		42,307
905	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		47,492

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

906	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,764	
907	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,798	
908	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	10,581	
909	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,019	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	5,241	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	1,105	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	10,420,115	
	FROM TRUST FUNDS	2,798,239	
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS	13,218,354	
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	15,728,195	
910	SALARIES AND BENEFITS	POSITIONS	310.00
	FROM GENERAL REVENUE FUND		19,475,566
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	1,552,607	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	2,403,204	
911	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,316	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	86,621	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	10,970	
911A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	60,000	
912	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	470,374	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	144,087	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	42,944	
913	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	65,415	
914	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,024	
915	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	63,511	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,131
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,785
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
	CIRCUIT		
	FROM GENERAL REVENUE FUND	20,082,791	
	FROM TRUST FUNDS		4,376,764
	TOTAL POSITIONS	310.00	
	TOTAL ALL FUNDS		24,459,555
PUBLIC DEFENDERS			
The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 916 through 1062. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.			
Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.			
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,561,685	
916	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND		8,369,910
	FROM GRANTS AND DONATIONS TRUST		
	FUND		168,698
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,022,913
917	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,398	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		120,360
918	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		25,000
919	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		282,278
920	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		59,870
921	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,770

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
922	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,840	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		489
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,538
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,615,124	
	FROM TRUST FUNDS		1,687,416
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		10,302,540
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,529,222	
923	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	5,913,977	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		187,400
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		327,039
924	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,538	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		150,852
925	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	132,073	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		45,554
926	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		23,782
927	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,617	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
928	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,609	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		331
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		569
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,099,814	
	FROM TRUST FUNDS		742,204
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		6,842,018
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,155,403	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
929	SALARIES AND BENEFITS POSITIONS	31.50	
	FROM GENERAL REVENUE FUND	2,799,460	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		247,112
930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	251	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,353
930A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		25,000
931	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		66,031
932	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,163
933	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,560	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		13,000
934	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		7,514
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,885,663	
	FROM TRUST FUNDS		464,173
	TOTAL POSITIONS	31.50	
	TOTAL ALL FUNDS		3,349,836
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,862,230	
935	SALARIES AND BENEFITS POSITIONS	156.00	
	FROM GENERAL REVENUE FUND	11,475,607	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		278,368
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		885,279
936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,026	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		150,000
936A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		52,000
937	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	197,334	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,549
	FROM INDIGENT CRIMINAL DEFENSE		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	TRUST FUND		107,965
938	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	55,087	
939	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	2,305	
940	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,622	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	724	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	1,858	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	11,734,894	
	FROM TRUST FUNDS	1,554,135	
	TOTAL POSITIONS	156.00	
	TOTAL ALL FUNDS	13,289,029	
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,704,303	
941	SALARIES AND BENEFITS POSITIONS	127.50	
	FROM GENERAL REVENUE FUND	7,970,884	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	905,982	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	1,149,956	
942	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,336	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	36,948	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	334,003	
943	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	28,352	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	2,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	222,518	
944	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	29,199	
945	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	1,500	
946	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,087	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	2,303	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,020
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,032,659	
	FROM TRUST FUNDS		2,688,429
	TOTAL POSITIONS	127.50	
	TOTAL ALL FUNDS		10,721,088
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,935,576	
947	SALARIES AND BENEFITS POSITIONS	241.50	
	FROM GENERAL REVENUE FUND	15,919,138	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		657,682
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,226,893
948	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	78,919	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		17,500
949	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	478,972	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		30,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		67,777
950	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		49,247
951	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		52,000
952	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	51,170	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,394
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,542
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,528,199	
	FROM TRUST FUNDS		2,105,035
	TOTAL POSITIONS	241.50	
	TOTAL ALL FUNDS		18,633,234
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,315,130	
953	SALARIES AND BENEFITS POSITIONS	117.00	
	FROM GENERAL REVENUE FUND	8,685,787	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		98,784
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		557,854
954	OTHER PERSONAL SERVICES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
SPECIFIC		
APPROPRIATION		
	FROM GENERAL REVENUE FUND	30
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND	28,000
955	SPECIAL CATEGORIES	
	PUBLIC DEFENDER OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND	76,731
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND	140,554
956	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND	23,641
957	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	14,589
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND	14,589
958	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	25,968
	FROM GRANTS AND DONATIONS TRUST	
	FUND	286
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND	1,649
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL		
CIRCUIT		
	FROM GENERAL REVENUE FUND	8,803,105
	FROM TRUST FUNDS	865,357
	TOTAL POSITIONS	117.00
	TOTAL ALL FUNDS	9,668,462
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL		
CIRCUIT		
	APPROVED SALARY RATE	4,155,177
959	SALARIES AND BENEFITS POSITIONS	75.00
	FROM GENERAL REVENUE FUND	5,632,320
	FROM GRANTS AND DONATIONS TRUST	
	FUND	15,000
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND	517,479
960	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	12,759
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND	20,000
961	SPECIAL CATEGORIES	
	PUBLIC DEFENDER OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND	102,968
	FROM GRANTS AND DONATIONS TRUST	
	FUND	5,000
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND	72,599
962	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND	22,638
963	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND	4,751

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
SPECIFIC		
APPROPRIATION		
964	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	16,591
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND	1,288
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL		
CIRCUIT		
	FROM GENERAL REVENUE FUND	5,764,638
	FROM TRUST FUNDS	658,755
	TOTAL POSITIONS	75.00
	TOTAL ALL FUNDS	6,423,393
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL		
CIRCUIT		
	APPROVED SALARY RATE	12,207,355
965	SALARIES AND BENEFITS POSITIONS	220.00
	FROM GENERAL REVENUE FUND	14,281,585
	FROM GRANTS AND DONATIONS TRUST	
	FUND	634,965
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND	1,493,366
966	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	25,353
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND	100,000
967	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	164,065
968	SPECIAL CATEGORIES	
	PUBLIC DEFENDER OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND	471,816
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND	350,000
969	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND	120,621
970	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	23,000
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND	5,000
971	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	45,806
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,441
	FROM INDIGENT CRIMINAL DEFENSE	
	TRUST FUND	5,241
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL		
CIRCUIT		
	FROM GENERAL REVENUE FUND	15,011,625
	FROM TRUST FUNDS	2,710,634
	TOTAL POSITIONS	220.00
	TOTAL ALL FUNDS	17,722,259
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL		
CIRCUIT		
	APPROVED SALARY RATE	6,167,103

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
972	SALARIES AND BENEFITS	POSITIONS	116.00
	FROM GENERAL REVENUE FUND		8,120,447
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		412,748
973	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		170,074
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
974	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		7,237
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		339,822
975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		47,578
976	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,132
977	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		468
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		27,197
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		8,298,226
	FROM TRUST FUNDS		930,477
	TOTAL POSITIONS		116.00
	TOTAL ALL FUNDS		9,228,703
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		22,468,422
978	SALARIES AND BENEFITS	POSITIONS	390.00
	FROM GENERAL REVENUE FUND		27,994,200
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,543,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,465,880
979	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		24,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		115,000
980	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		360,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		150,000
981	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		107,084
982	SPECIAL CATEGORIES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		1,333
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,333
983	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		87,466
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,828
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,273
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		28,466,999
	FROM TRUST FUNDS		3,467,398
	TOTAL POSITIONS		390.00
	TOTAL ALL FUNDS		31,934,397
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		5,490,208
984	SALARIES AND BENEFITS	POSITIONS	95.50
	FROM GENERAL REVENUE FUND		6,459,923
	FROM GRANTS AND DONATIONS TRUST		
	FUND		415,332
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		661,263
985	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		19,836
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,961
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
986	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		222,605
	FROM GRANTS AND DONATIONS TRUST		
	FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		10,000
987	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		13,104
988	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		19,583
	FROM GRANTS AND DONATIONS TRUST		
	FUND		773
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,429
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		6,721,947
	FROM TRUST FUNDS		1,437,934
	TOTAL POSITIONS		95.50
	TOTAL ALL FUNDS		8,159,881
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
CIRCUIT

APPROVED SALARY RATE	13,034,040		
989 SALARIES AND BENEFITS POSITIONS	218.50		
FROM GENERAL REVENUE FUND	14,918,929		
FROM GRANTS AND DONATIONS TRUST FUND		839,403	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,624,469	
990 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	123,044		
FROM GRANTS AND DONATIONS TRUST FUND		35,000	
991 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,000	
992 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	381,876		
FROM GRANTS AND DONATIONS TRUST FUND		119,288	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		411,976	
993 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		43,818	
994 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,835		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,835	
995 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50,936	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	15,426,684		
FROM TRUST FUNDS		3,193,725	
TOTAL POSITIONS	218.50		
TOTAL ALL FUNDS		18,620,409	

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,927,269		
996 SALARIES AND BENEFITS POSITIONS	67.00		
FROM GENERAL REVENUE FUND	5,008,832		
FROM GRANTS AND DONATIONS TRUST FUND		65,410	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		600,449	
997 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	14,359		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		197,500	
998 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	86,782		
FROM GRANTS AND DONATIONS TRUST FUND		15,000	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		174,777	
999 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		14,619	
1000 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,855	
1001 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		14,150	
FROM GRANTS AND DONATIONS TRUST FUND		183	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,646	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	5,124,123		
FROM TRUST FUNDS		1,072,439	
TOTAL POSITIONS	67.00		
TOTAL ALL FUNDS		6,196,562	

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	10,677,325		
1002 SALARIES AND BENEFITS POSITIONS	189.00		
FROM GENERAL REVENUE FUND	13,193,538		
FROM GRANTS AND DONATIONS TRUST FUND		172,201	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,798,855	
1003 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	35,056		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,000	
1004 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	119,103		
FROM GRANTS AND DONATIONS TRUST FUND		247,000	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		199,174	
1005 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		39,116	
1006 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375	
1007 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
FUND		457	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		43,202	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
FROM GENERAL REVENUE FUND	13,347,697		
FROM TRUST FUNDS		2,539,380	
TOTAL POSITIONS	189.00		
TOTAL ALL FUNDS		15,887,077	

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
APPROVED SALARY RATE	2,299,833		
1008 SALARIES AND BENEFITS POSITIONS	39.00		
FROM GENERAL REVENUE FUND	2,998,823		
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		103,321	

1009 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	6,968		
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		20,000	

1010 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	84,846		
FROM GRANTS AND DONATIONS TRUST			
FUND		13,000	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		40,000	

1011 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		4,979	

1012 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	1,170		
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		6,520	

1013 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		9,303	

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
FROM GENERAL REVENUE FUND	3,091,807		
FROM TRUST FUNDS		197,123	
TOTAL POSITIONS	39.00		
TOTAL ALL FUNDS		3,288,930	

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			
CIRCUIT			
APPROVED SALARY RATE	13,885,155		
1014 SALARIES AND BENEFITS POSITIONS	223.00		
FROM GENERAL REVENUE FUND	16,818,781		
FROM GRANTS AND DONATIONS TRUST			
FUND		893,084	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND		1,316,323	

1015 OTHER PERSONAL SERVICES			
------------------------------	--	--	--

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
FROM GENERAL REVENUE FUND		82,254	
FROM GRANTS AND DONATIONS TRUST			
FUND			50,000
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			100,000

1016 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	134,365		
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			115,930

1017 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			50,526

1018 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		3,812	
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			3,812

1019 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		51,785	
FROM GRANTS AND DONATIONS TRUST			
FUND			631
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			759

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			
CIRCUIT			
FROM GENERAL REVENUE FUND		17,090,997	
FROM TRUST FUNDS			2,531,065
TOTAL POSITIONS		223.00	
TOTAL ALL FUNDS			19,622,062

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL			
CIRCUIT			
APPROVED SALARY RATE	7,472,182		

1020 SALARIES AND BENEFITS POSITIONS	113.00		
FROM GENERAL REVENUE FUND	8,241,872		
FROM GRANTS AND DONATIONS TRUST			
FUND			272,813
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			1,522,187

1021 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	12,792		
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			50,000

1021A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			42,000

1022 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	135,537		
FROM GRANTS AND DONATIONS TRUST			
FUND			5,000
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			126,850

1023 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	TRUST FUND		17,769
1024	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	5,236	
1025	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,579	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	912	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	2,460	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	8,413,780	
	FROM TRUST FUNDS		2,045,227
	TOTAL POSITIONS	113.00	
	TOTAL ALL FUNDS		10,459,007
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	4,873,386	
1026	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	5,567,183	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	374,932	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	1,134,450	
1027	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,131	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	7,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	60,000	
1028	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	32,000	
1029	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	45,202	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	258,131	
1030	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	22,836	
1031	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	1,640	
1032	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,230	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	926	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND	3,110	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	5,653,746	
	FROM TRUST FUNDS		1,895,025
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		7,548,771
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	7,709,149	
1033	SALARIES AND BENEFITS POSITIONS	141.00	
	FROM GENERAL REVENUE FUND	9,210,795	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,712,986
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,234,582
1034	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,098	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		130,000
1035	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	183,882	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		176,423
1036	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		70,352
1037	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,730	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		12,730
1038	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,315	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,597
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,476
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	9,449,820	
	FROM TRUST FUNDS		3,363,146
	TOTAL POSITIONS	141.00	
	TOTAL ALL FUNDS		12,812,966
PUBLIC DEFENDERS APPELLATE DIVISION			
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND			
JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,361,051	
1039	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	3,052,929	
1040	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,114	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
1041	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	128,971	
1042	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,535	
1043	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,350	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND			
JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,213,899	
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,213,899
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH			
JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,228,487	
1044	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM GENERAL REVENUE FUND		3,070,843
1045	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,381	
1046	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	56,907	
1047	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,840	
1048	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,874	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH			
JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,159,845	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		3,159,845
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH			
JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,946,703	
1049	SALARIES AND BENEFITS POSITIONS	50.00	
	FROM GENERAL REVENUE FUND		3,970,319
1050	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	727,390	
1051	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	144,849	
1052	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,568	
1053	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		11,930
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH			
JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		4,857,056
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		4,857,056
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH			
JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,362,595	
1054	SALARIES AND BENEFITS POSITIONS	18.00	
	FROM GENERAL REVENUE FUND		1,758,001
1055	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		500
1056	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		7,161
1057	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		4,771
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH			
JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		1,770,433
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		1,770,433
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH			
JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,933,974	
1058	SALARIES AND BENEFITS POSITIONS	37.00	
	FROM GENERAL REVENUE FUND		3,702,121
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		124,801
1059	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		55,978
1060	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		44,974
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		150,000
1061	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		660
1062	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		8,827
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH			
JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		3,755,922
	FROM TRUST FUNDS		331,439

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION			
TOTAL POSITIONS	37.00		
TOTAL ALL FUNDS		4,087,361	
CAPITAL COLLATERAL REGIONAL COUNSELS			
PROGRAM: NORTHERN REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
APPROVED SALARY RATE	1,249,200		
1063 SALARIES AND BENEFITS POSITIONS	20.00		
FROM GENERAL REVENUE FUND	1,701,400		
1064 SPECIAL CATEGORIES CASE RELATED COSTS			
FROM GENERAL REVENUE FUND	680,199		
1065 SPECIAL CATEGORIES OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	308,277		
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		124,796	
1066 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	2,282		
1067 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	1,000		
1068 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	4,758		
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
FROM GENERAL REVENUE FUND	2,697,916		
FROM TRUST FUNDS		124,796	
TOTAL POSITIONS	20.00		
TOTAL ALL FUNDS		2,822,712	
PROGRAM: MIDDLE REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
APPROVED SALARY RATE	2,683,707		
1069 SALARIES AND BENEFITS POSITIONS	42.00		
FROM GENERAL REVENUE FUND	3,626,366		
1070 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	70,511		
1071 SPECIAL CATEGORIES CASE RELATED COSTS			
FROM GENERAL REVENUE FUND	290,002		
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		600,002	
1072 SPECIAL CATEGORIES OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	482,484		
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		176,720	
1073 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION			
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			26,348
1074 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	375		
1075 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	10,020		
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
FROM GENERAL REVENUE FUND	4,479,758		
FROM TRUST FUNDS			803,070
TOTAL POSITIONS	42.00		
TOTAL ALL FUNDS			5,282,828
PROGRAM: SOUTHERN REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
APPROVED SALARY RATE	2,252,691		
1076 SALARIES AND BENEFITS POSITIONS	34.00		
FROM GENERAL REVENUE FUND	2,953,811		
1077 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	24,960		
1078 SPECIAL CATEGORIES CASE RELATED COSTS			
FROM GENERAL REVENUE FUND	315,621		
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			333,877
1079 SPECIAL CATEGORIES OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	559,311		
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			135,000
1080 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			4,185
1081 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	702		
1082 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	7,874		
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
FROM GENERAL REVENUE FUND	3,862,279		
FROM TRUST FUNDS			473,062
TOTAL POSITIONS	34.00		
TOTAL ALL FUNDS			4,335,341
CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS			
Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type,			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE	7,324,226		
1083 SALARIES AND BENEFITS POSITIONS	124.00		
FROM GENERAL REVENUE FUND		10,171,284	
1084 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		285,173	
1085 SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNSEL OPERATIONS			
FROM GENERAL REVENUE FUND	1,307,217		
FROM INDIGENT CIVIL DEFENSE TRUST			
FUND		75,000	
1086 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		26,519	
1087 SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNSEL DUE PROCESS			
COSTS			
FROM GENERAL REVENUE FUND	1,195,349		
1088 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		66,288	
1089 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	29,574		
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
FROM GENERAL REVENUE FUND	13,081,404		
FROM TRUST FUNDS		75,000	
TOTAL POSITIONS	124.00		
TOTAL ALL FUNDS		13,156,404	

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE	7,002,756		
1090 SALARIES AND BENEFITS POSITIONS	123.00		
FROM GENERAL REVENUE FUND		9,858,421	
FROM GRANTS AND DONATIONS TRUST			
FUND		75,553	
1091 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		131,145	
1092 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INDIGENT CIVIL DEFENSE TRUST			
FUND		75,000	
1093 SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNSEL OPERATIONS			
FROM GENERAL REVENUE FUND	1,155,170		
FROM GRANTS AND DONATIONS TRUST			
FUND		165,425	
1094 SPECIAL CATEGORIES			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		27,400	
1095 SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNSEL DUE PROCESS			
COSTS			
FROM GENERAL REVENUE FUND		380,744	
1096 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		25,000	
1097 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		30,038	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
FROM GENERAL REVENUE FUND		11,607,918	
FROM TRUST FUNDS			315,978
TOTAL POSITIONS	123.00		
TOTAL ALL FUNDS			11,923,896

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE	4,534,554		
1098 SALARIES AND BENEFITS POSITIONS	68.75		
FROM GENERAL REVENUE FUND		6,190,357	
1099 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		102,885	
1100 SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNSEL OPERATIONS			
FROM GENERAL REVENUE FUND		538,043	
FROM INDIGENT CIVIL DEFENSE TRUST			
FUND			20,000
1101 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		23,542	
1102 SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNSEL DUE PROCESS			
COSTS			
FROM GENERAL REVENUE FUND		747,192	
1103 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		1,100	
1104 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		16,390	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
FROM GENERAL REVENUE FUND		7,619,509	
FROM TRUST FUNDS			20,000
TOTAL POSITIONS	68.75		
TOTAL ALL FUNDS			7,639,509

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE	6,861,572		
1105 SALARIES AND BENEFITS POSITIONS	119.00		
FROM GENERAL REVENUE FUND		9,307,378	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
1106	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	76,184	
1107	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	1,846,581	
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND	40,980	
1108	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,537	
1109	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS		
	COSTS		
	FROM GENERAL REVENUE FUND	1,164,813	
1110	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,807	
1111	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,825	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	FROM GENERAL REVENUE FUND	12,438,125	
	FROM TRUST FUNDS		40,980
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		12,479,105
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	APPROVED SALARY RATE	5,051,667	
1112	SALARIES AND BENEFITS POSITIONS	98.00	
	FROM GENERAL REVENUE FUND	7,046,786	
1113	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	135,807	
1114	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,800
1115	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	1,289,650	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		13,890
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		100,000
1116	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	251,140	
1117	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS		
	COSTS		
	FROM GENERAL REVENUE FUND	799,958	
1118	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,000	
1119	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		23,111
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	FROM GENERAL REVENUE FUND	9,558,452	
	FROM TRUST FUNDS		119,690
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		9,678,142
TOTAL: JUSTICE ADMINISTRATION			
	FROM GENERAL REVENUE FUND	830,050,059	
	FROM TRUST FUNDS		152,199,367
	TOTAL POSITIONS	10,560.75	
	TOTAL ALL FUNDS		982,249,426
	TOTAL APPROVED SALARY RATE	564,047,166	
JUVENILE JUSTICE, DEPARTMENT OF			
From the funds in Specific Appropriations 1120 through 1203B, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.			
From the funds in Specific Appropriation 1120 through 1203B, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2021.			
PROGRAM: JUVENILE DETENTION PROGRAM			
DETENTION CENTERS			
	APPROVED SALARY RATE	54,710,346	
1120	SALARIES AND BENEFITS POSITIONS	1,473.00	
	FROM GENERAL REVENUE FUND	36,878,663	
	FROM FEDERAL GRANTS TRUST FUND		1,013,500
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		38,391,733
1121	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	600,113	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		250,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,361,962
1122	EXPENSES		
	FROM GENERAL REVENUE FUND	1,728,812	
	FROM FEDERAL GRANTS TRUST FUND		700,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		575,000
	FROM SHARED COUNTY/STATE JUVENILE		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
SPECIFIC	
APPROPRIATION	
DETENTION TRUST FUND	4,396,242
1123 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	64,141
FROM FEDERAL GRANTS TRUST FUND . . .	192,293
FROM SHARED COUNTY/STATE JUVENILE	
DETENTION TRUST FUND	199,765
1124 FOOD PRODUCTS	
FROM GENERAL REVENUE FUND	640,637
FROM FEDERAL GRANTS TRUST FUND . . .	700,000
FROM SHARED COUNTY/STATE JUVENILE	
DETENTION TRUST FUND	1,000,497
1125 SPECIAL CATEGORIES	
GRANTS AND AIDS - GRANTS TO FISCALLY	
CONSTRAINED COUNTIES FOR DETENTION CENTER	
COSTS	
FROM GENERAL REVENUE FUND	3,883,853
1126 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,385,595
FROM FEDERAL GRANTS TRUST FUND . . .	40,690
FROM SHARED COUNTY/STATE JUVENILE	
DETENTION TRUST FUND	1,483,075
1127 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	8,389,307
FROM SHARED COUNTY/STATE JUVENILE	
DETENTION TRUST FUND	7,326,801
1128 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	2,192,555
FROM SHARED COUNTY/STATE JUVENILE	
DETENTION TRUST FUND	3,027,812
1129 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	137,364
FROM SHARED COUNTY/STATE JUVENILE	
DETENTION TRUST FUND	134,195
1130 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	184,286
FROM FEDERAL GRANTS TRUST FUND . . .	9,954
FROM SHARED COUNTY/STATE JUVENILE	
DETENTION TRUST FUND	278,558
1131 FIXED CAPITAL OUTLAY	
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE	
AND REPAIR - STATE OWNED BUILDINGS	
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	1,350,000
TOTAL: DETENTION CENTERS	
FROM GENERAL REVENUE FUND	56,085,326
FROM TRUST FUNDS	62,432,077
TOTAL POSITIONS	1,473.00
TOTAL ALL FUNDS	118,517,403
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS	
PROGRAM	
COMMUNITY SUPERVISION	
APPROVED SALARY RATE	34,200,369

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
SPECIFIC	
APPROPRIATION	
1132 SALARIES AND BENEFITS	836.50
POSITIONS	
FROM GENERAL REVENUE FUND	44,735,773
1133 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	614,013
1134 EXPENSES	
FROM GENERAL REVENUE FUND	2,809,294
FROM FEDERAL GRANTS TRUST FUND . . .	35,866
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	2,092,851
1135 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	41,556
1136 SPECIAL CATEGORIES	
JUVENILE REDIRECTIONS PROGRAM	
FROM GENERAL REVENUE FUND	4,098,831
Funds in Specific Appropriation 1136 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	
1137 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	852,545
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	42,490
1138 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	34,044,628
FROM GRANTS AND DONATIONS TRUST	
FUND	1,200,000
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	81,995
1139 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	234,381
1140 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	263,076
TOTAL: COMMUNITY SUPERVISION	
FROM GENERAL REVENUE FUND	87,694,097
FROM TRUST FUNDS	3,453,202
TOTAL POSITIONS	836.50
TOTAL ALL FUNDS	91,147,299
COMMUNITY INTERVENTIONS AND SERVICES	
APPROVED SALARY RATE	19,801,179
1141 SALARIES AND BENEFITS	503.00
POSITIONS	
FROM GENERAL REVENUE FUND	26,334,968
1142 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	1,058,285
1143 EXPENSES	
FROM GENERAL REVENUE FUND	1,301,793
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	1,381,642
1144 OPERATING CAPITAL OUTLAY	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FROM GENERAL REVENUE FUND	27,131	
1145	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	645,031	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		27,856
1146	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,228,854	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		118,489
1147	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	596,631	
1148	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	154,680	
1149	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	162,732	
1150	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		100,000
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES		
	FROM GENERAL REVENUE FUND	47,510,105	
	FROM TRUST FUNDS		1,627,987
	TOTAL POSITIONS	503.00	
	TOTAL ALL FUNDS		49,138,092
PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT			
SECRETARY FOR ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	8,585,352	
1151	SALARIES AND BENEFITS		
	POSITIONS	178.00	
	FROM GENERAL REVENUE FUND	11,663,908	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		295,000
1152	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	666,173	
	FROM ADMINISTRATIVE TRUST FUND		40,000
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND		11,829
1153	EXPENSES		
	FROM GENERAL REVENUE FUND	2,541,021	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		140,119
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND		200,000
1154	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	32,841	
1155	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,159,285	
1156	SPECIAL CATEGORIES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND		33,383
1157	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		559,352
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000
1158	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	349,329	
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND		1,421,058
1159	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	383,089	
1160	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	56,523	
	FROM JUVENILE JUSTICE TRAINING		
	TRUST FUND		3,973
1161	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	58,315	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,307
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	17,503,219	
	FROM TRUST FUNDS		2,313,286
	TOTAL POSITIONS	178.00	
	TOTAL ALL FUNDS		19,816,505
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	2,940,928	
1162	SALARIES AND BENEFITS		
	POSITIONS	59.50	
	FROM GENERAL REVENUE FUND	3,788,564	
1163	EXPENSES		
	FROM GENERAL REVENUE FUND	2,502,695	
1164	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	48,866	
1165	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	669,699	
1166	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,456	
1167	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	13,315	
1168	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,366	
1169	DATA PROCESSING SERVICES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES			
FROM GENERAL REVENUE FUND	607,442		
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	7,671,403		
TOTAL POSITIONS	59.50		
TOTAL ALL FUNDS		7,671,403	

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

APPROVED SALARY RATE	5,589,666		
1170 SALARIES AND BENEFITS POSITIONS	123.50		
FROM GENERAL REVENUE FUND	7,884,857		
1171 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	68,029		
1172 EXPENSES			
FROM GENERAL REVENUE FUND	609,059		
1173 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	36,313		
1174 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	18,320		
1175 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	40,846		
TOTAL: CONTRACTING AND QUALITY IMPROVEMENT			
FROM GENERAL REVENUE FUND	8,657,424		
TOTAL POSITIONS	123.50		
TOTAL ALL FUNDS		8,657,424	

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1176 through 1189, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1176 through 1189, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1176 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	88,249		
1178 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	115,890,922		
FROM SOCIAL SERVICES BLOCK GRANT			
TRUST FUND		6,631,505	
From the funds in Specific Appropriation 1178, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide contracted provider retention bonuses for direct care workers in juvenile assessment centers, community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (HB 3091) (Senate Form 2552). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2020. The department shall report on the use and effectiveness of these initiatives by February 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.			
1179 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	10,752		
1180 FIXED CAPITAL OUTLAY			
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS			
FROM SOCIAL SERVICES BLOCK GRANT			
TRUST FUND		1,100,000	
TOTAL: NON-SECURE RESIDENTIAL COMMITMENT			
FROM GENERAL REVENUE FUND	115,989,923		
FROM TRUST FUNDS		7,731,505	
TOTAL ALL FUNDS		123,721,428	

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE	7,688,841		
1181 SALARIES AND BENEFITS POSITIONS	92.00		
FROM GENERAL REVENUE FUND	7,368,131		
1182 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	27,151		
1183 EXPENSES			
FROM GENERAL REVENUE FUND	1,115,871		
1184 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	636,191		
1185 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	27,414,626		
FROM SOCIAL SERVICES BLOCK GRANT			
TRUST FUND		38,000,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1186	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	110,014	
1187	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,020	
1188	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	53,367	
1189	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	800,000	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	36,765,371	38,800,000
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS	75,565,371	
PROGRAM: PREVENTION AND VICTIM SERVICES			
DELINQUENCY PREVENTION AND DIVERSION			
	APPROVED SALARY RATE	990,111	
1190	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	20.00 768,767 209,637 516,721	
1191	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	295,383 125,000 154,070	
1192	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	205,284 82,696 282,180	
1193	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND	1,262,903	
1194	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	12,450 12,450	
1195	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	16,776,014 5,305,995	
1196	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	8,096,000 675,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 1196, \$2,286,000 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMikids Gender Specific Prevention Programs - Clay County.	750,000
AMikids Gender Specific Prevention Programs - Hillsborough County.....	750,000
AMikids Gender Specific Prevention Programs.....	750,000
Pasco Association for Challenged Kids Summer Camp.....	36,000

From the funds in Specific Appropriation 1196, \$5,810,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AMikids Family Centric Program (HB 4021) (Senate Form 2114).....	300,000
AMikids Prevention Programs (HB 3343) (Senate Form 2115)..	500,000
City of West Park Youth Crime Prevention (HB 4399) (Senate Form 1387).....	200,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4921) (Senate Form 2455).....	250,000
Delores Barr Weaver Policy Center - Girls Matter: Continuity of Care Program (HB 2345) (Senate Form 1579).	300,000
Duval Leaders of Tomorrow (HB 3847) (Senate Form 2473)....	100,000
Florida Alliance of Boys & Girls Clubs - Positive Youth Development Program (HB 3057) (Senate Form 2407).....	3,100,000
Florida Children's Initiative Youth Crime Prevention (HB 4193) (Senate Form 1301).....	250,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 2217) (Senate Form 1578).....	110,000
Oak Street Home II - Female Delinquency Prevention Program (HB 3327) (Senate Form 1723).....	250,000
Pinellas County Youth Advocate Program (HB 2667) (Senate Form 1122).....	200,000
Prodigy Cultural Arts Program (HB 4411).....	250,000

From the funds in Specific Appropriation 1196, \$675,000 in nonrecurring funds from the Social Services Block Grant Trust Fund are provided for the following programs:

Children of Inmates: Careers Over Crime (HB 3793) (Senate Form 2334).....	125,000
Filter Family Solutions (HB 3923) (Senate Form 1413).....	50,000
Hope Street Diversion Program (HB 4719) (Senate Form 1997)	250,000
New Horizons After School and Weekend Rehabilitation Program (HB 3161) (Senate Form 1388).....	250,000

1197	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	32,631
1198	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,391,442 3,061,836 2,947,682
1199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,834
1200	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	30,542,264 1,000,000 10,018,791 636,497

From the funds in Specific Appropriation 1200, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1200, \$250,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HB 2251) (Senate Form 1123).

Table with 3 columns: Item Number, Description, and Amount. Includes items 1201, 1202, 1203, and 1203A with sub-items for equipment, prodigy, and grants to local governments.

From the funds in Specific Appropriation 1203A, \$4,250,000 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:

Table with 2 columns: Project Name and Amount. Lists Boys & Girls Clubs of Northeast Florida and Pace Center for Girls Program.

From the funds in Specific Appropriation 1203A, \$400,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for the following fixed capital outlay projects:

Table with 2 columns: Project Name and Amount. Lists Filter Family Solutions and Youth and Family Alternatives - Collaborative Case Management Facility.

Table with 3 columns: Item Number, Description, and Amount. Includes item 1203B for children in need of services shelters.

Funds in Specific Appropriation 1203B are provided for the Alachua County CINS/FINS Youth Shelter Replacement (HB 2663) (Senate Form 1107).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Summary table for Section 4 with 3 columns: Description, Amount, and Total. Includes totals for delinquency prevention and juvenile justice.

LAW ENFORCEMENT, DEPARTMENT OF
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT
EXECUTIVE DIRECTION AND SUPPORT SERVICES

Table with 3 columns: Item Number, Description, and Amount. Lists various services including salaries, benefits, expenses, and grants to local governments.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1213	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
1213A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		41,854
1214	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	67,480	15,000 218,573 152,372
1215	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1216	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	16,778	25,314
1217	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		200,000

From the funds provided in Specific Appropriation 1217, the Department of Law Enforcement is authorized to pay tenant broker fees related to the private sector lease addressing overcrowding at the headquarters facility.

1218	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	98,000	3,000
1219	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		6,500,000
1220	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1221	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		2,100,000
1222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	21,792	4,285 18,999
1223	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND	2,160,156	
1223A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBERTY COUNTY JAIL IMPROVEMENTS FROM GENERAL REVENUE FUND	250,000	

Funds in Specific Appropriation 1223A are provided for Liberty County Jail Improvements (HB 3019) (Senate Form 1454).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		6,443,000	34,737,531
TOTAL POSITIONS TOTAL ALL FUNDS		139.00	41,180,531
AVIATION SERVICES APPROVED SALARY RATE		361,930	
1224 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4.00	530,489	
1225 EXPENSES FROM GENERAL REVENUE FUND		913,829	
1226 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		72,500	
1227 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		37,465	
1228 SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND		598,520	
1229 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND		1,290,576	
1230 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		1,316	
TOTAL: AVIATION SERVICES FROM GENERAL REVENUE FUND		3,444,695	
TOTAL POSITIONS TOTAL ALL FUNDS		4.00	3,444,695
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM CAPITOL POLICE SERVICES APPROVED SALARY RATE		4,196,960	
1231 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	88.00	2,748	6,497,044
1232 OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			28,778
1233 EXPENSES FROM OPERATING TRUST FUND			532,837
1234 OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			85,369
1235 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND			30,500
1236 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			61,984
1237 SPECIAL CATEGORIES			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	CAPITOL COMPLEX SECURITY		
	FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND		42,100
1238	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		87,199
1239	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		68,064
1240	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		4,000
1241	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	328	
	FROM OPERATING TRUST FUND		25,489
TOTAL: CAPITOL POLICE SERVICES			
	FROM GENERAL REVENUE FUND	10,436	
	FROM TRUST FUNDS		7,463,364
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		7,473,800
PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE			
PROGRAM			
CRIME LAB SERVICES			
	APPROVED SALARY RATE	25,083,888	
1242	SALARIES AND BENEFITS POSITIONS	446.00	
	FROM GENERAL REVENUE FUND	30,142,238	
	FROM FEDERAL GRANTS TRUST FUND		11,769
	FROM OPERATING TRUST FUND		5,319,971
1243	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,985	
	FROM FEDERAL GRANTS TRUST FUND		168,321
1244	EXPENSES		
	FROM GENERAL REVENUE FUND	7,996,806	
	FROM FEDERAL GRANTS TRUST FUND		2,800,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		2,721,606
<p>From the funds in Specific Appropriation 1244, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1244 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.</p>			
1245	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND	741,091	
	FROM OPERATING TRUST FUND		2,379,702
1246	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,295,183	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		1,223,100
	FROM OPERATING TRUST FUND		332,000
1247	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FROM GENERAL REVENUE FUND		168,960
1248	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		2,753,433
	FROM FEDERAL GRANTS TRUST FUND		1,190,200
	FROM OPERATING TRUST FUND		750,000
1249	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND		294,300
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM OPERATING TRUST FUND		150,000
1250	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		6,244
	FROM OPERATING TRUST FUND		77,994
1251	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		50,000
1252	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		137,288
	FROM OPERATING TRUST FUND		4,376
TOTAL: CRIME LAB SERVICES			
	FROM GENERAL REVENUE FUND		42,898,193
	FROM TRUST FUNDS		18,796,881
	TOTAL POSITIONS	446.00	
	TOTAL ALL FUNDS		61,695,074
INVESTIGATIVE SERVICES			
<p>From the funds in Specific Appropriations 1253 through 1266, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.</p>			
<p>From the funds in Specific Appropriations 1253 through 1266, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, Florida Statutes.</p>			
	APPROVED SALARY RATE	44,401,609	
1253	SALARIES AND BENEFITS POSITIONS	710.00	
	FROM GENERAL REVENUE FUND	50,012,425	
	FROM FEDERAL GRANTS TRUST FUND		160,599
	FROM OPERATING TRUST FUND		10,254,980
1254	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	349,231	
	FROM ADMINISTRATIVE TRUST FUND		25,621
	FROM FEDERAL GRANTS TRUST FUND		262,486
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		42,938
	FROM OPERATING TRUST FUND		108,639
1255	EXPENSES		
	FROM GENERAL REVENUE FUND	8,715,893	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		833,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM OPERATING TRUST FUND	3,582,354
FROM REVOLVING TRUST FUND	1,000,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND	550,000

From the funds provided in Specific Appropriation 1255 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1256 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	133,169
FROM ADMINISTRATIVE TRUST FUND . . .	5,000
FROM FEDERAL GRANTS TRUST FUND . . .	159,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	190,574
FROM OPERATING TRUST FUND	10,000

1257 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GENERAL REVENUE FUND	282,091
FROM FEDERAL GRANTS TRUST FUND . . .	175,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	580,000

1258 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,153,819
FROM ADMINISTRATIVE TRUST FUND . . .	5,000
FROM FEDERAL GRANTS TRUST FUND . . .	297,441
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	34,624
FROM OPERATING TRUST FUND	309,396
FROM FEDERAL LAW ENFORCEMENT TRUST FUND	50,000

1259 SPECIAL CATEGORIES	
DOMESTIC SECURITY	
FROM GENERAL REVENUE FUND	850,267
FROM FEDERAL GRANTS TRUST FUND . . .	1,522,672
FROM OPERATING TRUST FUND	500,000

1260 SPECIAL CATEGORIES	
GRANTS AND AIDS - A CHILD IS MISSING PROGRAM	
FROM GENERAL REVENUE FUND	232,461

Funds in Specific Appropriation 1260 are provided for a recurring base appropriations project, A Child is Missing program.

1261 SPECIAL CATEGORIES	
GRANTS AND AIDS - SPECIAL PROJECTS	
FROM GENERAL REVENUE FUND	3,746,250
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	300,000

From the funds in Specific Appropriation 1261, \$3,546,250 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Alzheimer's Project, Inc. - Bringing the Lost Home (HB 3801).....	200,000
Broward County Sheriff's Office - Cold Cases and Property Crime Backlog Reduction (HB 4647) (Senate Form 1975)....	250,000
Broward County Sheriff's Office Real-Time Crime Center Expansion (HB 4643) (Senate Form 1974).....	500,000
City of Cape Coral - Real-Time Crime Center (HB 9059) (Senate Form 1615).....	250,000
City of Jacksonville - Cure Violence (HB 3605) (Senate Form 1667).....	500,000
Hillsborough County Sheriff's Office Explosive Ordnance Disposal (EOD) Team - Response Vehicle (HB 2143).....	546,250
Jacksonville Pre-Trial Release Pilot Program (HB 4307)....	500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Pinellas County Sheriff's Office - Eckerd College Search & Rescue (EC-SAR) Program (HB 4723) (Senate Form 2346)...	250,000
Project Cold Case (HB 2911) (Senate Form 1670).....	150,000
Resources in Community Hope (RICH) House (HB 2257) (Senate Form 2169).....	150,000
Tampa Police Department Bomb Squad Response Vehicle (HB 4505) (Senate Form 1152).....	250,000

1262 SPECIAL CATEGORIES	
OVERTIME	
FROM ADMINISTRATIVE TRUST FUND . . .	3,013
FROM FEDERAL GRANTS TRUST FUND . . .	314,125
FROM GRANTS AND DONATIONS TRUST FUND	4,250
FROM FEDERAL LAW ENFORCEMENT TRUST FUND	1,018,486

1263 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	461,490
FROM ADMINISTRATIVE TRUST FUND . . .	366,407
FROM OPERATING TRUST FUND	412,391

1264 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND	529,301
FROM OPERATING TRUST FUND	80,592

1265 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	72,000
FROM OPERATING TRUST FUND	2,400

1266 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	223,741
FROM OPERATING TRUST FUND	29,674

TOTAL: INVESTIGATIVE SERVICES	
FROM GENERAL REVENUE FUND	66,762,138
FROM TRUST FUNDS	23,564,460
TOTAL POSITIONS	710.00
TOTAL ALL FUNDS	90,326,598

MUTUAL AID AND PREVENTION SERVICES
APPROVED SALARY RATE 1,224,445

1267 SALARIES AND BENEFITS	POSITIONS	17.00
FROM GENERAL REVENUE FUND		1,170,716
FROM OPERATING TRUST FUND		588,890

1268 EXPENSES	
FROM GENERAL REVENUE FUND	77,251
FROM OPERATING TRUST FUND	50,000

1269 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	9,441

1270 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	2,952

1271 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	6,224
FROM OPERATING TRUST FUND	121

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

TOTAL: MUTUAL AID AND PREVENTION SERVICES			
FROM GENERAL REVENUE FUND	1,266,584		
FROM TRUST FUNDS		639,011	
TOTAL POSITIONS	17.00		
TOTAL ALL FUNDS		1,905,595	

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1272 through 1290, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

APPROVED SALARY RATE 6,635,504			
1272	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND		324,819
	FROM FEDERAL GRANTS TRUST FUND		69,602
	FROM OPERATING TRUST FUND		8,754,296
1273	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,869
	FROM FEDERAL GRANTS TRUST FUND		177,681
	FROM OPERATING TRUST FUND		150,000
1274	EXPENSES		
	FROM GENERAL REVENUE FUND	38,890	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		8,296,379
1275	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		1,991,018
1276	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM OPERATING TRUST FUND		9,894,157
1277	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		2,129
	FROM OPERATING TRUST FUND		30,662
1278	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1279	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,603	
	FROM OPERATING TRUST FUND		34,871
TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
FROM GENERAL REVENUE FUND	370,911		
FROM TRUST FUNDS		30,036,966	
TOTAL POSITIONS	121.00		
TOTAL ALL FUNDS		30,407,877	

PREVENTION AND CRIME INFORMATION SERVICES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriations 1282 and 1285, \$1,830,000 in recurring funds and \$1,737,175 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. These funds shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

APPROVED SALARY RATE 13,371,125			
1280	SALARIES AND BENEFITS	POSITIONS	320.00
	FROM GENERAL REVENUE FUND		1,667,144
	FROM FEDERAL GRANTS TRUST FUND		204,946
	FROM OPERATING TRUST FUND		16,220,064
1281	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		51
	FROM ADMINISTRATIVE TRUST FUND		5,026
	FROM FEDERAL GRANTS TRUST FUND		639,524
	FROM OPERATING TRUST FUND		178,126
1282	EXPENSES		
	FROM GENERAL REVENUE FUND	1,848,375	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		628,962
	FROM OPERATING TRUST FUND		1,800,000
1283	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		2,600
	FROM FEDERAL GRANTS TRUST FUND		489,099
	FROM OPERATING TRUST FUND		150,000
1284	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1284A	SPECIAL CATEGORIES		
	FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)		
	FROM GENERAL REVENUE FUND	2,574,489	

From the funds in Specific Appropriation 1284A, nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the Florida Incident-Based Reporting System. Of these funds, \$1,930,867 shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, the chair of the Senate

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

1285	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,867,175	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,000
	FROM FEDERAL GRANTS TRUST FUND . . .		1,660,863
	FROM OPERATING TRUST FUND		3,117,670
1287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		33,205
	FROM OPERATING TRUST FUND		73,739
1288	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1289	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1290	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,164	
	FROM OPERATING TRUST FUND		92,283
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	9,969,998	
	FROM TRUST FUNDS		25,495,216
	TOTAL POSITIONS	320.00	
	TOTAL ALL FUNDS		35,465,214

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,661,639	
1291	SALARIES AND BENEFITS POSITIONS		50.00
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,693,967
	FROM FEDERAL GRANTS TRUST FUND . . .		10,239
1292	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,000
1293	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		350,000
	FROM FEDERAL GRANTS TRUST FUND . . .		64,300
1294	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		47,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1296	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
1297	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		10,272
1299	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
	FROM GENERAL REVENUE FUND	6,400,000	
1300	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,500
1301	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,865
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE		
	FROM GENERAL REVENUE FUND	6,400,000	
	FROM TRUST FUNDS		4,509,143
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		10,909,143
	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
	APPROVED SALARY RATE	2,948,589	
1302	SALARIES AND BENEFITS POSITIONS		54.00
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,907,652
1303	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		125,000
1304	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,200,000
1305	OPERATING CAPITAL OUTLAY		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		45,000
1306	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		725,000
1307	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,249
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		41,857
1308	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,360
1309	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,000
1310	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		17,607
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM TRUST FUNDS		6,078,725
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		6,078,725
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	137,565,955	
	FROM TRUST FUNDS		151,321,297
	TOTAL POSITIONS	1,949.00	
	TOTAL ALL FUNDS		288,887,252
	TOTAL APPROVED SALARY RATE	108,066,675	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For each project or program specifically identified in proviso in Specific Appropriations 1316 and 1318, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2021.

APPROVED SALARY RATE 5,684,049

1311	SALARIES AND BENEFITS	POSITIONS	138.00
	FROM GENERAL REVENUE FUND		158,096
	FROM CRIMES COMPENSATION TRUST FUND		6,125,341
	FROM CRIME STOPPERS TRUST FUND		149,818
	FROM FEDERAL GRANTS TRUST FUND		1,601,497
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		365,163
1312	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,166	
	FROM CRIMES COMPENSATION TRUST FUND		74,676
	FROM CRIME STOPPERS TRUST FUND		68,900
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,000
1313	EXPENSES		
	FROM GENERAL REVENUE FUND	174,081	
	FROM CRIMES COMPENSATION TRUST FUND		982,792
	FROM CRIME STOPPERS TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		228,373
1314	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1315	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM GENERAL REVENUE FUND	900,000	
	FROM CRIMES COMPENSATION TRUST FUND		16,000,000
	FROM FEDERAL GRANTS TRUST FUND		9,600,000

From the funds in Specific Appropriation 1315, \$900,000 in nonrecurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

1316	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	950,000	

From the funds in Specific Appropriation 1316, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1316, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 1316, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for End Human Trafficking, Inc., to support operational activities as the Direct Support Organization launches the nonprofit (HB 3743) (Senate Form 1408).

1317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND	4,193,240	

From the funds in Specific Appropriation 1317, \$3,500,000 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1317, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 1317, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1317, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1317, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2020, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2020-2021 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

Table with 2 columns: Description and Amount. Includes items like 'SPECIAL CATEGORIES', 'CONTRACTED SERVICES', 'FROM GENERAL REVENUE FUND', 'FROM CRIMES COMPENSATION TRUST FUND', 'FROM CRIME STOPPERS TRUST FUND', 'FROM FEDERAL GRANTS TRUST FUND', 'FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND'.

From the funds in Specific Appropriation 1318, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1318, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1318, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

From the funds in Specific Appropriation 1318, \$1,575,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Table with 2 columns: Program Name and Amount. Includes 'Nancy J. Cotterman Crisis Intervention Programs (HB 3287)', 'The Florida Council On The Social Status of Black Men and Boys (Senate Form 2560)', 'Voices for Florida - Open Doors Outreach Network (HB 3169) (Senate Form 1890)'.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Includes 'SPECIAL CATEGORIES', 'GRANTS AND AIDS - MINORITY COMMUNITIES', 'CRIME PREVENTION PROGRAMS', 'FROM GENERAL REVENUE FUND'.

Recurring funds from the General Revenue Fund in Specific Appropriation 1319 are provided to the following recurring base appropriations projects:

Table with 2 columns: Organization Name and Amount. Includes 'Community Coalition, Inc.', 'Adult Mankind Organization, Inc.', 'The Urban League of Broward County, Inc.'.

Table with 2 columns: Description and Amount. Includes 'SPECIAL CATEGORIES', 'GRANTS AND AIDS - CRIME STOPPERS', 'FROM CRIME STOPPERS TRUST FUND'.

Table with 2 columns: Description and Amount. Includes 'SPECIAL CATEGORIES', 'GRANTS AND AIDS - JUSTICE COALITION', 'FROM GENERAL REVENUE FUND'.

Table with 2 columns: Description and Amount. Includes 'SPECIAL CATEGORIES', 'RISK MANAGEMENT INSURANCE', 'FROM CRIMES COMPENSATION TRUST FUND', 'FROM CRIME STOPPERS TRUST FUND', 'FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND'.

Table with 2 columns: Description and Amount. Includes 'SPECIAL CATEGORIES', 'GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES', 'FROM FEDERAL GRANTS TRUST FUND'.

Table with 2 columns: Description and Amount. Includes 'SPECIAL CATEGORIES', 'TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT', 'FROM GENERAL REVENUE FUND', 'FROM CRIMES COMPENSATION TRUST FUND', 'FROM CRIME STOPPERS TRUST FUND', 'FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND'.

Table with 2 columns: Description and Amount. Includes 'TOTAL: VICTIM SERVICES', 'FROM GENERAL REVENUE FUND', 'FROM TRUST FUNDS'.

Table with 2 columns: Description and Amount. Includes 'TOTAL POSITIONS', 'TOTAL ALL FUNDS'.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 1325, 1327, and 1335, \$100,000 from the General Revenue Fund is provided for staff support to the Statewide Task Force on Opioid Abuse.

Table with 2 columns: Description and Amount. Includes 'APPROVED SALARY RATE'.

Table with 2 columns: Description and Amount. Includes 'SALARIES AND BENEFITS', 'POSITIONS', 'FROM GENERAL REVENUE FUND', 'FROM ADMINISTRATIVE TRUST FUND', 'FROM CRIMES COMPENSATION TRUST FUND', 'FROM OPERATING TRUST FUND'.

Table with 2 columns: Description and Amount. Includes 'OTHER PERSONAL SERVICES', 'FROM GENERAL REVENUE FUND', 'FROM ADMINISTRATIVE TRUST FUND'.

EXPENSES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	FROM GENERAL REVENUE FUND	1,003,655	
	FROM ADMINISTRATIVE TRUST FUND		904,529
	FROM OPERATING TRUST FUND		30,000
1328	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	84,961	
	FROM ADMINISTRATIVE TRUST FUND		472,801
1329	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	565,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1330	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	109,173	
1331	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		20,000
1332	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,904,807	
	FROM ADMINISTRATIVE TRUST FUND		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
	FROM OPERATING TRUST FUND		2,000
	From the funds in Specific Appropriation 1332, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Cuban American Bar Association Pro Bono Project, Inc. (HB 3825). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.		
	From the funds in Specific Appropriation 1332, \$2,685,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:		
	Floridians for Puerto Rico, Inc. (Senate Form 2502).....	1,150,000	
	Legal Center of Florida P.A. (Senate Form 2503).....	1,385,000	
	Virgil Hawkins Florida Chapter of the National Bar Association Fellowship Program (HB 3895) (Senate Form 1104).....	150,000	
1333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	45,080	
	FROM ADMINISTRATIVE TRUST FUND		40,032
1334	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND		3,696
1335	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,038	
	FROM ADMINISTRATIVE TRUST FUND		16,263
1336	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	3,488,420	
	FROM ADMINISTRATIVE TRUST FUND		3,283,876

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 1336, the Department of Legal Affairs shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the Agency-wide Information Technology Modernization Program. The department shall submit quarterly IV&V and project status reports to the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.			
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	15,355,625	
	FROM TRUST FUNDS		8,884,123
	TOTAL POSITIONS	153.00	
	TOTAL ALL FUNDS		24,239,748
CRIMINAL AND CIVIL LITIGATION			
	APPROVED SALARY RATE	51,750,526	
1337	SALARIES AND BENEFITS	951.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	25,216,983	
	FROM CRIMES COMPENSATION TRUST FUND		7,103
	FROM FEDERAL GRANTS TRUST FUND		12,536,120
	FROM LEGAL SERVICES TRUST FUND		24,394,262
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		11,145,888
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,749,929
	FROM OPERATING TRUST FUND		1,182,875
1338	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	158,612	
	FROM FEDERAL GRANTS TRUST FUND		126,827
	FROM GRANTS AND DONATIONS TRUST FUND		25,888
	FROM LEGAL SERVICES TRUST FUND		1,066,859
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,271
1339	EXPENSES		
	FROM GENERAL REVENUE FUND	3,188,153	
	FROM FEDERAL GRANTS TRUST FUND		2,820,822
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM LEGAL SERVICES TRUST FUND		4,046,311
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		431,445
	FROM OPERATING TRUST FUND		132,830
1340	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LEGAL SERVICES TRUST FUND		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1341	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
	POSITIONS	50.00	

The positions in Specific Appropriation 1341 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
SPECIFIC		
APPROPRIATION		
1342	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	53,927
	FROM FEDERAL GRANTS TRUST FUND	299,250
	FROM OPERATING TRUST FUND	68,823
1343	SPECIAL CATEGORIES	
	MEDICAID FRAUD INFORMANT REWARDS	
	FROM OPERATING TRUST FUND	1,000,000
1344	SPECIAL CATEGORIES	
	AMTITRUST INVESTIGATIONS	
	FROM LEGAL AFFAIRS REVOLVING TRUST	
	FUND	1,574,228
1345	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	157,884
	FROM FEDERAL GRANTS TRUST FUND	2,769,731
	FROM GRANTS AND DONATIONS TRUST	
	FUND	500,000
	FROM LEGAL SERVICES TRUST FUND	1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST	
	FUND	154,281
	FROM OPERATING TRUST FUND	275,000
1346	SPECIAL CATEGORIES	
	CONSUMER PROTECTION LITIGATION	
	FROM LEGAL AFFAIRS REVOLVING TRUST	
	FUND	5,314,351
1347	SPECIAL CATEGORIES	
	LITIGATION EXPENSES	
	FROM LEGAL SERVICES TRUST FUND	262,500
1348	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	216,498
	FROM FEDERAL GRANTS TRUST FUND	226,691
	FROM LEGAL SERVICES TRUST FUND	82,483
	FROM LEGAL AFFAIRS REVOLVING TRUST	
	FUND	45,666
	FROM MOTOR VEHICLE WARRANTY TRUST	
	FUND	3,682
1349	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	62,376
	FROM FEDERAL GRANTS TRUST FUND	97,661
1350	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	1,053
	FROM FEDERAL GRANTS TRUST FUND	351
	FROM LEGAL SERVICES TRUST FUND	1,068
1351	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	110,073
	FROM FEDERAL GRANTS TRUST FUND	59,097
	FROM LEGAL SERVICES TRUST FUND	103,765
	FROM LEGAL AFFAIRS REVOLVING TRUST	
	FUND	40,772
	FROM MOTOR VEHICLE WARRANTY TRUST	
	FUND	7,388
	FROM OPERATING TRUST FUND	358
1352	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM GENERAL REVENUE FUND	12,483
	FROM FEDERAL GRANTS TRUST FUND	35,000
	FROM LEGAL SERVICES TRUST FUND	223,053

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS		
SPECIFIC		
APPROPRIATION		
1353	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM GENERAL REVENUE FUND	503
TOTAL: CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	29,492,290
	FROM TRUST FUNDS	75,612,063
	TOTAL POSITIONS	1,001.00
	TOTAL ALL FUNDS	105,104,353
PROGRAM: OFFICE OF STATEWIDE PROSECUTION		
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	APPROVED SALARY RATE	5,185,034
1354	SALARIES AND BENEFITS	77.50
	POSITIONS	
	FROM GENERAL REVENUE FUND	6,820,992
	FROM CRIMES COMPENSATION TRUST	
	FUND	1,452
	FROM FEDERAL GRANTS TRUST FUND	294,974
	FROM OPERATING TRUST FUND	182,666
1355	SPECIAL CATEGORIES	
	STATEWIDE PROSECUTION	
	FROM GENERAL REVENUE FUND	1,313,689
	FROM FEDERAL GRANTS TRUST FUND	39,602
	FROM OPERATING TRUST FUND	883,103
1356	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	11,724
	FROM OPERATING TRUST FUND	752
1357	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	936
1358	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	25,182
	FROM OPERATING TRUST FUND	2,135
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	8,172,523
	FROM TRUST FUNDS	1,404,684
	TOTAL POSITIONS	77.50
	TOTAL ALL FUNDS	9,577,207
PROGRAM: FLORIDA ELECTIONS COMMISSION		
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
	APPROVED SALARY RATE	826,285
1359	SALARIES AND BENEFITS	15.00
	POSITIONS	
	FROM ELECTIONS COMMISSION TRUST	
	FUND	1,179,648
1360	OTHER PERSONAL SERVICES	
	FROM ELECTIONS COMMISSION TRUST	
	FUND	76,354
1361	EXPENSES	
	FROM ELECTIONS COMMISSION TRUST	
	FUND	295,339
1362	OPERATING CAPITAL OUTLAY	
	FROM ELECTIONS COMMISSION TRUST	
	FUND	10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
SPECIFIC			
APPROPRIATION			
1363	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND	22,533	
1364	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST		
	FUND	5,541	
1365	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND	4,806	
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM TRUST FUNDS	1,594,221	
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS	1,594,221	
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
	FROM GENERAL REVENUE FUND	68,657,470	
	FROM TRUST FUNDS	228,083,634	
	TOTAL POSITIONS	1,384.50	
	TOTAL ALL FUNDS	296,741,104	
	TOTAL APPROVED SALARY RATE	71,258,108	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	4,224,398,595	
	FROM TRUST FUNDS	738,814,819	
	TOTAL POSITIONS	42,465.75	
	TOTAL ALL FUNDS	4,963,213,414	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.			
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE			
PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION			
AGRICULTURAL LAW ENFORCEMENT			
	APPROVED SALARY RATE	15,174,785	
1366	SALARIES AND BENEFITS	POSITIONS	302.00
	FROM GENERAL REVENUE FUND		17,679,805
	FROM DIVISION OF LICENSING TRUST		
	FUND	1,360,892	
	FROM GENERAL INSPECTION TRUST FUND .	1,875,575	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND	1,050,851	
1367	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	86,105	
1368	EXPENSES		
	FROM GENERAL REVENUE FUND	1,640,918	
	FROM DIVISION OF LICENSING TRUST		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
	FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND .		258,371
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		50,820
1369	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1370	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	125,747	
	FROM DIVISION OF LICENSING TRUST		
	FUND		18,687
1370A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		600,000
1371	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	231,408	
	FROM DIVISION OF LICENSING TRUST		
	FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND .		25,000
1372	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,326,732	
1373	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND .		23,916
1374	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	74,003	
	FROM DIVISION OF LICENSING TRUST		
	FUND		7,492
	FROM GENERAL INSPECTION TRUST FUND .		5,561
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		529
TOTAL: AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND	21,270,960	
	FROM TRUST FUNDS		5,998,619
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		27,269,579
AGRICULTURAL WATER POLICY COORDINATION			
	APPROVED SALARY RATE	3,233,120	
1375	SALARIES AND BENEFITS	POSITIONS	59.00
	FROM GENERAL REVENUE FUND		157,093
	FROM GENERAL INSPECTION TRUST FUND .		107,998
	FROM LAND ACQUISITION TRUST FUND . .		4,471,868
1376	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .		562,163
1377	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		128,664
	FROM LAND ACQUISITION TRUST FUND . .		249,864
1378	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND .		615,872

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with 3 columns: Line Item, Description, Amount. Includes items 1379 and 1380 with sub-items like 'SPECIAL CATEGORIES', 'RISK MANAGEMENT INSURANCE', 'AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION'.

From the funds in Specific Appropriation 1380, \$1,500,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

Table with 3 columns: Line Item, Description, Amount. Includes items 1381, 1382, and a TOTAL section for 'AGRICULTURAL WATER POLICY COORDINATION'.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,209,867

Table with 3 columns: Line Item, Description, Amount. Includes items 1383 and 1384 with sub-items like 'SALARIES AND BENEFITS', 'OTHER PERSONAL SERVICES'.

From the funds in Specific Appropriation 1384, \$150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.

Table with 3 columns: Line Item, Description, Amount. Includes items 1385, 1386, 1386A, 1387, and 1388 with sub-items like 'EXPENSES', 'OPERATING CAPITAL OUTLAY', 'ACQUISITION OF MOTOR VEHICLES'.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with 3 columns: Description, Amount, Amount. Includes 'CONTRACTED SERVICES' with sub-items like 'FROM GENERAL REVENUE FUND', 'FROM ADMINISTRATIVE TRUST FUND'.

From the funds in Specific Appropriation 1388, \$100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.

Table with 3 columns: Line Item, Description, Amount. Includes items 1389, 1390, 1390A, and 1391 with sub-items like 'RISK MANAGEMENT INSURANCE', 'SPECIAL CATEGORIES', 'SALARY INCENTIVE PAYMENTS'.

Table with 3 columns: Line Item, Description, Amount. Includes item 1391A and a TOTAL section for 'EXECUTIVE DIRECTION AND SUPPORT SERVICES'.

APPROVED SALARY RATE 10,657,228

Table with 3 columns: Line Item, Description, Amount. Includes items 1392, 1393, 1394, 1395, 1396, and 1397 with sub-items like 'SALARIES AND BENEFITS', 'OTHER PERSONAL SERVICES', 'EXPENSES', 'OPERATING CAPITAL OUTLAY'.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
	FROM DIVISION OF LICENSING TRUST FUND		9,990,177
1398	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST FUND		75,718
1399	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		90,437
TOTAL: DIVISION OF LICENSING FROM TRUST FUNDS 33,247,638			
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		33,247,638
OFFICE OF ENERGY			
	APPROVED SALARY RATE	605,934	
1400	SALARIES AND BENEFITS POSITIONS 14.00		
	FROM GENERAL REVENUE FUND	490,223	
	FROM FEDERAL GRANTS TRUST FUND		647,736
1401	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		127,165
1402	EXPENSES		
	FROM GENERAL REVENUE FUND	47,212	
	FROM FEDERAL GRANTS TRUST FUND		380,000
1403	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,500
1404	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		52,687
1405	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		4,513
1406	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,645	
	FROM FEDERAL GRANTS TRUST FUND		1,373
1407	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS		
	FROM FEDERAL GRANTS TRUST FUND		850,000
TOTAL: OFFICE OF ENERGY FROM GENERAL REVENUE FUND 539,080			
	FROM TRUST FUNDS		2,065,974
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		2,605,054

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	46,764,493	
1408	SALARIES AND BENEFITS POSITIONS 1,180.00		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
	FROM GENERAL REVENUE FUND	12,742,706	
	FROM FEDERAL GRANTS TRUST FUND		1,982,646
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,147,233
	FROM INCIDENTAL TRUST FUND		6,729,805
	FROM LAND ACQUISITION TRUST FUND		50,259,953
1409	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		511,014
	FROM INCIDENTAL TRUST FUND		476,715
	FROM LAND ACQUISITION TRUST FUND		910,865
1410	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		954,488
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND		8,107,814
1411	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		565,930
1412	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		275,763
1413	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND		72,589
1414	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		595,000
1415	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		617,775
	FROM LAND ACQUISITION TRUST FUND		232,299
1416	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		3,296,405
	FROM INCIDENTAL TRUST FUND		156,868
	FROM LAND ACQUISITION TRUST FUND		4,134,975
1416A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	3,500,000	
1416B	SPECIAL CATEGORIES		
	DISASTER RECOVERY AND RELIEF		
	FROM FEDERAL GRANTS TRUST FUND		6,627,338
1417	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND		500,000
1418	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		6,892,175
1419	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		1,318,687
	FROM INCIDENTAL TRUST FUND		477,107
	FROM LAND ACQUISITION TRUST FUND		802,137
1420	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		333,296

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
	FROM INCIDENTAL TRUST FUND	10,000	
1421	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND	135,172	
1422	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,823,436	
	FROM INCIDENTAL TRUST FUND	417,985	
	FROM LAND ACQUISITION TRUST FUND	185,523	
1422A	SPECIAL CATEGORIES		
	AIRCRAFT PURCHASE		
	FROM LAND ACQUISITION TRUST FUND	671,000	
1423	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	176,175	
	FROM FEDERAL GRANTS TRUST FUND	987	
	FROM INCIDENTAL TRUST FUND	33,147	
	FROM LAND ACQUISITION TRUST FUND	152,754	
1423A	FIXED CAPITAL OUTLAY		
	CONSERVATION AND RURAL LAND PROTECTION		
	EASEMENTS AND AGREEMENTS		
	FROM GENERAL REVENUE FUND	8,657,250	
1424	FIXED CAPITAL OUTLAY		
	ROADS, BRIDGES, AND STREAM CROSSING		
	MAINTENANCE - DIVISION OF FORESTRY		
	FROM LAND ACQUISITION TRUST FUND	4,918,435	
1425	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND	3,755,000	
TOTAL:	FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND	26,899,567	
	FROM TRUST FUNDS	113,233,004	
	TOTAL POSITIONS	1,180.00	
	TOTAL ALL FUNDS	140,132,571	
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	APPROVED SALARY RATE	2,991,523	
1427	SALARIES AND BENEFITS	54.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	767,995	
	FROM DIVISION OF LICENSING TRUST		
	FUND	61,799	
	FROM GENERAL INSPECTION TRUST FUND	1,890,366	
	FROM LAND ACQUISITION TRUST FUND	1,518,307	
1428	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND	47,348	
1429	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND	263,632	
	FROM GENERAL INSPECTION TRUST FUND	3,459,287	
1430	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND	179,000	
1431	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND	785,505	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
1432	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		9,690
1433	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND		326
	FROM GENERAL INSPECTION TRUST FUND		9,477
	FROM LAND ACQUISITION TRUST FUND		6,217
1434	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST		
	FUND		1,208,703
TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	FROM GENERAL REVENUE FUND	767,995	
	FROM TRUST FUNDS		9,439,657
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		10,207,652
PROGRAM: FOOD SAFETY AND QUALITY			
FOOD SAFETY INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	12,937,572	
1435	SALARIES AND BENEFITS	319.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	2,184,527	
	FROM FEDERAL GRANTS TRUST FUND		1,672,100
	FROM GENERAL INSPECTION TRUST FUND		15,246,652
1436	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,341	
	FROM FEDERAL GRANTS TRUST FUND		124,634
	FROM GENERAL INSPECTION TRUST FUND		330,662
1437	EXPENSES		
	FROM GENERAL REVENUE FUND	487,347	
	FROM FEDERAL GRANTS TRUST FUND		732,195
	FROM GENERAL INSPECTION TRUST FUND		2,209,878
1438	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND		250,747
	FROM GENERAL INSPECTION TRUST FUND		63,583
1439	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		22,229
	FROM GENERAL INSPECTION TRUST FUND		472,367
1440	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	254,960	
	FROM FEDERAL GRANTS TRUST FUND		370,707
	FROM GENERAL INSPECTION TRUST FUND		365,000
1441	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,424	
	FROM GENERAL INSPECTION TRUST FUND		99,406
1442	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,531	
	FROM GENERAL INSPECTION TRUST FUND		77,756

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
 SPECIFIC
 APPROPRIATION
 TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT

FROM GENERAL REVENUE FUND	3,060,630	
FROM TRUST FUNDS		22,037,916
TOTAL POSITIONS	319.00	
TOTAL ALL FUNDS		25,098,546

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	8,244,102	
1443 SALARIES AND BENEFITS POSITIONS	186.00	
FROM GENERAL REVENUE FUND	787,865	
FROM FEDERAL GRANTS TRUST FUND		463,192
FROM GENERAL INSPECTION TRUST FUND		7,587,462
FROM PEST CONTROL TRUST FUND		3,414,333

1444 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		159,411
FROM GENERAL INSPECTION TRUST FUND		217,887
FROM PEST CONTROL TRUST FUND		12,010

1445 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND		338,295
FROM GENERAL INSPECTION TRUST FUND		1,064,604
FROM PEST CONTROL TRUST FUND		394,514

1446 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - OPERATION CLEAN SWEEP		
FROM GENERAL INSPECTION TRUST FUND		100,000

1447 AID TO LOCAL GOVERNMENTS		
MOSQUITO CONTROL PROGRAM		
FROM GENERAL INSPECTION TRUST FUND		2,660,000

From the funds provided in Specific Appropriation 1447, \$387,389 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

From the funds provided in Specific Appropriation 1447, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1448 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		102,500
FROM GENERAL INSPECTION TRUST FUND		61,429

1449 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND		130,000
FROM PEST CONTROL TRUST FUND		106,000

1450 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	302,958	
FROM FEDERAL GRANTS TRUST FUND		296,278
FROM GENERAL INSPECTION TRUST FUND		235,124
FROM PEST CONTROL TRUST FUND		206,425

From the funds in Specific Appropriation 1450, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Agricultural Plastic Recycling Market Development Initiative (HB 4109) (Senate Form 1585).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
 SPECIFIC
 APPROPRIATION

1451 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		58,042
FROM GENERAL INSPECTION TRUST FUND		37,041

1452 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	16,635	
FROM GENERAL INSPECTION TRUST FUND		29,632
FROM PEST CONTROL TRUST FUND		14,392

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND	1,165,500	
FROM TRUST FUNDS		17,630,529
TOTAL POSITIONS	186.00	
TOTAL ALL FUNDS		18,796,029

CONSUMER PROTECTION

APPROVED SALARY RATE	10,804,925	
1453 SALARIES AND BENEFITS POSITIONS	284.00	
FROM GENERAL INSPECTION TRUST FUND		15,811,990

1454 OTHER PERSONAL SERVICES		
FROM GENERAL INSPECTION TRUST FUND		201,797

1455 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND		2,685,257

1456 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND		223,437

1457 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND		831,533

1458 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL INSPECTION TRUST FUND		429,564

1459 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND		87,276

TOTAL: CONSUMER PROTECTION		
FROM TRUST FUNDS		20,270,854
TOTAL POSITIONS	284.00	
TOTAL ALL FUNDS		20,270,854

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	5,028,368	
1460 SALARIES AND BENEFITS POSITIONS	117.00	
FROM CITRUS INSPECTION TRUST FUND		3,260,181
FROM FEDERAL GRANTS TRUST FUND		643,531
FROM GENERAL INSPECTION TRUST FUND		2,401,272

1461 OTHER PERSONAL SERVICES		
FROM CITRUS INSPECTION TRUST FUND		222,554
FROM FEDERAL GRANTS TRUST FUND		7,500
FROM GENERAL INSPECTION TRUST FUND		949,829

1462 EXPENSES		
FROM CITRUS INSPECTION TRUST FUND		583,880

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM FEDERAL GRANTS TRUST FUND . . .	229,982
FROM GENERAL INSPECTION TRUST FUND .	567,529
1463 OPERATING CAPITAL OUTLAY	
FROM CITRUS INSPECTION TRUST FUND .	10,000
FROM GENERAL INSPECTION TRUST FUND .	23,710
1464 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GENERAL INSPECTION TRUST FUND .	288,000
1465 SPECIAL CATEGORIES	
AUTOMATED TESTING EQUIPMENT	
FROM CITRUS INSPECTION TRUST FUND .	101,041
1465A SPECIAL CATEGORIES	
TRANSFER TO AGRICULTURAL EMERGENCY	
ERADICATION TRUST FUND	
FROM GENERAL REVENUE FUND	8,000,000
1465B SPECIAL CATEGORIES	
TRANSFER GENERAL REVENUE TO CITRUS	
INSPECTION TRUST FUND	
FROM GENERAL REVENUE FUND	1,000,000
1466 SPECIAL CATEGORIES	
CITRUS RESEARCH	
FROM AGRICULTURAL EMERGENCY	
ERADICATION TRUST FUND	8,000,000

The funds provided in Specific Appropriation 1466 shall be transferred to the Citrus Research and Development Foundation, Inc. to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1466, \$3,000,000 in nonrecurring funds is provided to the Citrus Research and Development Foundation to issue a request for proposal to conduct large scale scientific research field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings, including, but not limited to, grove design, planting preparation, pest management, and post planting production practices to promote increased production of citrus.

From the funds in Specific Appropriation 1466, the Citrus Research and Development Foundation shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions and comments.

Funds in Specific Appropriation 1466, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM CITRUS INSPECTION TRUST FUND .		77,652
FROM GENERAL INSPECTION TRUST FUND .		144,212
1470 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CITRUS INSPECTION TRUST FUND .		60,944
FROM FEDERAL GRANTS TRUST FUND . . .		1,972
FROM GENERAL INSPECTION TRUST FUND .		18,169
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	9,000,000	
FROM TRUST FUNDS		21,788,589
TOTAL POSITIONS	117.00	
TOTAL ALL FUNDS		30,788,589
AGRICULTURAL PRODUCTS MARKETING		
APPROVED SALARY RATE	4,156,446	
1471 SALARIES AND BENEFITS	100.00	
POSITIONS		
FROM GENERAL REVENUE FUND		484,023
FROM GENERAL INSPECTION TRUST FUND .		604,550
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		1,690,296
FROM MARKET IMPROVEMENTS WORKING		
CAPITAL TRUST FUND		2,338,818
FROM SALTWATER PRODUCTS PROMOTION		
TRUST FUND		963,457
FROM FLORIDA AGRICULTURAL		
PROMOTION CAMPAIGN TRUST FUND . . .		48,711
1472 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	8,600	
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		28,134
FROM MARKET IMPROVEMENTS WORKING		
CAPITAL TRUST FUND		26,753
1473 EXPENSES		
FROM GENERAL REVENUE FUND	98,541	
FROM GENERAL INSPECTION TRUST FUND .		495,649
FROM MARKET IMPROVEMENTS WORKING		
CAPITAL TRUST FUND		848,391
FROM SALTWATER PRODUCTS PROMOTION		
TRUST FUND		154,408
FROM VITICULTURE TRUST FUND		9,580
FROM FLORIDA AGRICULTURAL		
PROMOTION CAMPAIGN TRUST FUND . . .		188,858
1474 OPERATING CAPITAL OUTLAY		
FROM MARKET IMPROVEMENTS WORKING		
CAPITAL TRUST FUND		10,500
1475 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FLORIDA AGRICULTURAL		
PROMOTION CAMPAIGN TRUST FUND . . .		61,000
1476 SPECIAL CATEGORIES		
GRANTS AND AIDS - VITICULTURE PROGRAM		
FROM VITICULTURE TRUST FUND		700,000
1477 SPECIAL CATEGORIES		
FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
FROM GENERAL REVENUE FUND	4,588,850	
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		1,310,000

From the funds in Specific Appropriation 1477, \$750,000 in recurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

expand uses of beef and beef products and strengthen the market position of Florida's cattle industry in this state and in the nation (recurring base appropriations project).

From the funds in Specific Appropriation 1477, \$98,850 in nonrecurring funds from the General Revenue Fund is provided to the 2021 Miami International Agriculture, Horse and Cattle Show for promotional activities (HB 3669) (Senate Form 1119).

1478	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND		4,074,659
1479	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		206,586
1480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	15,219	112,460 38,600 150,000 75,000
1481	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND		300,000
1482	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	25,282	32,078 77,568 16,192
1483	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	16,976	2,015 11,623 4,487 225
1483A	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		180,000
1483B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK FROM GENERAL REVENUE FUND		500,000

The nonrecurring funds in Specific Appropriation 1483B are provided for the Florida Horse Park (HB 3195) (Senate Form 2291).

1483C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		
-------	--	--	--

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND 3,574,065

The nonrecurring funds provided in Specific Appropriation 1483C shall be used for the following:

Arcadia Rodeo Multi-Functional Facility (HB 3217) (Senate Form 1739).....	200,000
Bradford County Fair Association.....	500,000
Clay County Board of County Commissioners Fairground Renovations & Improvements.....	500,000
Hernando County Fair Association.....	424,065
Martin County Fair Association Agriplex & Fairgrounds (HB 2175).....	200,000
Northeast Florida Fair Association.....	250,000
Putnam County Fair Association.....	750,000
South Florida Fairgrounds Multi-Purpose Exhibition Building (HB 3665) (Senate Form 1625).....	250,000
Suwannee County Board of County Commissioners Agricultural Complex & Colloseum.....	500,000
TOTAL: AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,311,556 14,760,598
TOTAL POSITIONS	100.00
TOTAL ALL FUNDS	24,072,154
AQUACULTURE APPROVED SALARY RATE	1,918,798
1484 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	44.00 1,959,113 876,329
1485 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	19,700 30,532
1486 EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	400,173 29,000 285,966
1487 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	20,000 12,600
1488 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND	31,863
1489 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	80,000 166,385 85,000
1490 SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND	160,000
1491 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	9,299 4,632
1492 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	11,379 3,302

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with 2 columns: Description and Amount. Includes 1492A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BASCOM FARMS FROM GENERAL REVENUE FUND 1,800,000

From the funds in Specific Appropriation 1492A, \$1,800,000 in nonrecurring funds from the General Revenue Fund is provided for Bascom Farms/Sturgeon Aquafarms (HB 4997) (Senate Form 2350).

TOTAL: AQUACULTURE FROM GENERAL REVENUE FUND 4,279,964 FROM TRUST FUNDS 1,705,309 TOTAL POSITIONS 44.00 TOTAL ALL FUNDS 5,985,273

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,359,477

1493 SALARIES AND BENEFITS POSITIONS 115.00 FROM GENERAL REVENUE FUND 6,004,179 FROM FEDERAL GRANTS TRUST FUND 474,759 FROM GENERAL INSPECTION TRUST FUND 528,199 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 482,313

1494 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 12,104 FROM FEDERAL GRANTS TRUST FUND 148,472 FROM GENERAL INSPECTION TRUST FUND 67,466

1495 EXPENSES FROM GENERAL REVENUE FUND 365,981 FROM FEDERAL GRANTS TRUST FUND 413,164 FROM GENERAL INSPECTION TRUST FUND 628,888 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 125,157

1496 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 50,949 FROM FEDERAL GRANTS TRUST FUND 25,000

1497 SPECIAL CATEGORIES STATE AGRICULTURAL RESPONSE TEAM (SART) FROM GENERAL REVENUE FUND 300,000

Funds in Specific Appropriation 1497 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1498 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND 495,215 FROM GENERAL INSPECTION TRUST FUND 323,958 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 20,000

1499 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 44,638 FROM GENERAL INSPECTION TRUST FUND 43,433

1500 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 36,699 FROM GENERAL INSPECTION TRUST FUND 5,020 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 330

TOTAL: ANIMAL PEST AND DISEASE CONTROL

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

FROM GENERAL REVENUE FUND 6,814,550 FROM TRUST FUNDS 3,781,374 TOTAL POSITIONS 115.00 TOTAL ALL FUNDS 10,595,924

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 15,198,569

1501 SALARIES AND BENEFITS POSITIONS 378.00 FROM GENERAL REVENUE FUND 10,454,911 FROM CITRUS INSPECTION TRUST FUND 462,495 FROM FEDERAL GRANTS TRUST FUND 6,097,921 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 3,152,876 FROM PLANT INDUSTRY TRUST FUND 2,030,803

1502 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 21,941 FROM CITRUS INSPECTION TRUST FUND 1,036 FROM FEDERAL GRANTS TRUST FUND 1,245,118 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 357,786 FROM PLANT INDUSTRY TRUST FUND 490,409

1503 EXPENSES FROM GENERAL REVENUE FUND 1,181,860 FROM CITRUS INSPECTION TRUST FUND 79,832 FROM FEDERAL GRANTS TRUST FUND 1,427,724 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 23,748 FROM PLANT INDUSTRY TRUST FUND 724,622

1504 OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND 216,195 FROM PLANT INDUSTRY TRUST FUND 95,006

1505 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND 368,029 FROM FEDERAL GRANTS TRUST FUND 52,576 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 300,000

1506 SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 1,214,177

1507 SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND 150,000

1508 SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 36,000

1509 SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND 216,000

1509A SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND 2,000,000

1510 SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND 10,803,905 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1511	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,007,325
1512	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	634,481	
	FROM CITRUS INSPECTION TRUST FUND . .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . .		298,260
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		105,000
	FROM PLANT INDUSTRY TRUST FUND . . .		228,049

From the funds in Specific Appropriation 1512, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to fund voluntary testing of avocado trees for laurel wilt and the destruction of infected trees (HB 3269) (Senate Form 1638).

From the funds in Specific Appropriation 1512, \$280,000 in nonrecurring funds from the General Revenue Fund is provided for the Apiculture Diagnostics Pilot Program (HB 3215) (Senate Form 2127).

1513	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	743,905	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		252,659

1514	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . .		540,000

Funds in Specific Appropriation 1514 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).

1515	SPECIAL CATEGORIES		
	INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		500,000

1516	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	129,975	
	FROM CITRUS INSPECTION TRUST FUND . .		8,265
	FROM FEDERAL GRANTS TRUST FUND . . .		7,280
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		538
	FROM PLANT INDUSTRY TRUST FUND . . .		62,132

TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	15,535,102	
	FROM TRUST FUNDS		34,194,881

	TOTAL POSITIONS	378.00	
	TOTAL ALL FUNDS		49,729,983

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	4,751,421	
--	----------------------	-----------	--

1517	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM GENERAL REVENUE FUND		174,092
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		6,707,227

1518	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		287,126

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1519	EXPENSES		
	FROM GENERAL REVENUE FUND		50,000
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		1,861,986
	FROM GENERAL INSPECTION TRUST FUND .		174,160

1520	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		1,245,062,742

1521	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND		9,295,134

1522	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND		7,590,912

1523	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		57,438

1524	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND		2,100,000

From the funds in Specific Appropriation 1524, \$450,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$1,250,000 in nonrecurring funds from the General Revenue Fund are provided to Feeding Florida, formerly known as Florida Association of Food Banks (HB 2799) (Senate Form 2050).

From the funds in Specific Appropriation 1524, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the North Miami Food Pantry (HB 3437) (Senate Form 2283).

From the funds in Specific Appropriation 1524, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for the Jewish Federation of Sarasota-Manatee Sustainable Space Garden (HB 2095) (Senate Form 1232).

1525	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		7,645,665
	FROM GENERAL INSPECTION TRUST FUND .		45,840

1526	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND		1,684,909

From the funds in Specific Appropriation 1526, \$434,909 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$1,250,000 in nonrecurring funds from the General Revenue Fund are provided to Farm Share (HB 2317) (Senate Form 2145).

From the funds provided in Specific Appropriation 1526, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1527	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		12,239,092

1528	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	8,509	
FROM FOOD AND NUTRITION SERVICES TRUST FUND		43,990
1529 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND		29,856
TOTAL: FOOD, NUTRITION AND WELLNESS		
FROM GENERAL REVENUE FUND	20,903,556	
FROM TRUST FUNDS		1,274,155,122
TOTAL POSITIONS	100.00	
TOTAL ALL FUNDS		1,295,058,678
TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND	138,756,383	
FROM TRUST FUNDS		1,620,119,800
TOTAL POSITIONS	3,740.25	
TOTAL ALL FUNDS		1,758,876,183
TOTAL APPROVED SALARY RATE	158,036,628	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
PROGRAM: ADMINISTRATIVE SERVICES		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	12,528,426	
1530 SALARIES AND BENEFITS POSITIONS 219.00		
FROM ADMINISTRATIVE TRUST FUND		7,944,499
FROM INLAND PROTECTION TRUST FUND		209,897
FROM FEDERAL GRANTS TRUST FUND		78,830
FROM GRANTS AND DONATIONS TRUST FUND		12,563
FROM INTERNAL IMPROVEMENT TRUST FUND		1,822
FROM LAND ACQUISITION TRUST FUND		9,931,021
1531 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		485,660
FROM INLAND PROTECTION TRUST FUND		205,344
FROM FEDERAL GRANTS TRUST FUND		539,645
FROM INTERNAL IMPROVEMENT TRUST FUND		499,619
1532 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		2,510,571
FROM INLAND PROTECTION TRUST FUND		32,559
FROM FEDERAL GRANTS TRUST FUND		1,455
FROM INTERNAL IMPROVEMENT TRUST FUND		4,980
FROM LAND ACQUISITION TRUST FUND		16,018
1533 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		16,275
1534 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		220,231
1535 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		340,149
FROM FEDERAL GRANTS TRUST FUND		333,794
FROM INTERNAL IMPROVEMENT TRUST FUND		2,859,188

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1536 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM ADMINISTRATIVE TRUST FUND		250,000
1537 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		43,094
FROM INLAND PROTECTION TRUST FUND		1,185
FROM FEDERAL GRANTS TRUST FUND		445
FROM INTERNAL IMPROVEMENT TRUST FUND		2,396
FROM LAND ACQUISITION TRUST FUND		56,051
1538 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM GRANTS AND DONATIONS TRUST FUND		100,000
1539 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		37,809
FROM GRANTS AND DONATIONS TRUST FUND		1,220
FROM LAND ACQUISITION TRUST FUND		45,198
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		26,781,518
TOTAL POSITIONS	219.00	
TOTAL ALL FUNDS		26,781,518
FLORIDA GEOLOGICAL SURVEY		
APPROVED SALARY RATE	1,523,633	
1540 SALARIES AND BENEFITS POSITIONS 33.00		
FROM FEDERAL GRANTS TRUST FUND		137,661
FROM INTERNAL IMPROVEMENT TRUST FUND		689,248
FROM LAND ACQUISITION TRUST FUND		660,091
FROM MINERALS TRUST FUND		464,752
FROM WATER QUALITY ASSURANCE TRUST FUND		481,622
1541 OTHER PERSONAL SERVICES		
FROM INTERNAL IMPROVEMENT TRUST FUND		61,257
FROM WATER QUALITY ASSURANCE TRUST FUND		8,508
1542 EXPENSES		
FROM MINERALS TRUST FUND		29,960
FROM WATER QUALITY ASSURANCE TRUST FUND		370,810
1543 OPERATING CAPITAL OUTLAY		
FROM MINERALS TRUST FUND		42,195
FROM WATER QUALITY ASSURANCE TRUST FUND		19,838
1544 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES FROM MINERALS TRUST FUND		400,000
1545 SPECIAL CATEGORIES		
FLORIDA GEOLOGICAL SURVEY GRANTS		
FROM FEDERAL GRANTS TRUST FUND		573,844
FROM GRANTS AND DONATIONS TRUST FUND		292,907
1546 SPECIAL CATEGORIES		
CONTRACTED SERVICES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	60,000	
	FROM MINERALS TRUST FUND	5,700	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	80,000	
1547	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND	842	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	4,217	
	FROM LAND ACQUISITION TRUST FUND	4,038	
	FROM MINERALS TRUST FUND	2,010	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	2,947	
1548	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	2,120	
	FROM LAND ACQUISITION TRUST FUND	2,518	
	FROM MINERALS TRUST FUND	4,323	
TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM TRUST FUNDS	4,401,408	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS	4,401,408	
TECHNOLOGY AND INFORMATION SERVICES			
	APPROVED SALARY RATE	4,763,210	
1549	SALARIES AND BENEFITS POSITIONS	96.00	
	FROM LAND ACQUISITION TRUST FUND	7,133,965	
1550	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND	1,660,944	
1551	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND	759,810	
	FROM WORKING CAPITAL TRUST FUND	4,770,615	
1552	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND	50,625	
1553	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	27,700	
	FROM WORKING CAPITAL TRUST FUND	3,316,516	
1554	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND	25,964	
1555	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND	32,272	
1556	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM WORKING CAPITAL TRUST FUND	1,589,827	
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES		
	FROM TRUST FUNDS	19,368,238	
	TOTAL POSITIONS	96.00	
	TOTAL ALL FUNDS	19,368,238	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
OFFICE OF EMERGENCY RESPONSE			
	APPROVED SALARY RATE	486,411	
1557	SALARIES AND BENEFITS POSITIONS	6.00	
	FROM COASTAL PROTECTION TRUST FUND		288,236
	FROM INLAND PROTECTION TRUST FUND		154,651
1558	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND		61,443
1559	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND		110,921
	FROM INLAND PROTECTION TRUST FUND		65,116
1560	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND		7,818
1561	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		63,594
1562	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND		605,883
1563	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND		25,902
1564	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND		25,000
1565	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND		70,000
1566	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COASTAL PROTECTION TRUST FUND		3,234
	FROM INLAND PROTECTION TRUST FUND		1,182
1567	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		80,759
1568	SPECIAL CATEGORIES		
	TRANSFER TO THE MARINE RESOURCES		
	CONSERVATION TRUST FUND OR STATE GAME		
	TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT		
	FROM COASTAL PROTECTION TRUST FUND		11,310,256
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		2,822,599
1569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND		1,342
TOTAL:	OFFICE OF EMERGENCY RESPONSE		
	FROM TRUST FUNDS		15,697,936
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		15,697,936
PROGRAM: STATE LANDS			
LAND ADMINISTRATION AND MANAGEMENT			
	APPROVED SALARY RATE	6,548,199	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1570	SALARIES AND BENEFITS	POSITIONS	127.00
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		7,392,991
	FROM LAND ACQUISITION TRUST FUND . .		1,994,256
1571	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		519,950
	FROM LAND ACQUISITION TRUST FUND . .		193,310
1572	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		55,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		765,917
	FROM LAND ACQUISITION TRUST FUND . .		301,758
1573	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		15,000
	FROM LAND ACQUISITION TRUST FUND . .		1,920
1574	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		192,000
1575	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		3,641,698

Funds in Specific Appropriation 1575 may be used for resource stewardship, including program management, inventory management, administration, and planning.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		39,522
	FROM LAND ACQUISITION TRUST FUND . .		10,930
1583	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY		
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
	STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . .		67,000,000
1583A	FIXED CAPITAL OUTLAY		
	WORKING WATERFRONTS PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . .		2,000,000
1584	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION-FLORIDA COMMUNITIES TRUST		
	FROM LAND ACQUISITION TRUST FUND . .		10,000,000
1585	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND . .		134,975,355

Funds provided in Specific Appropriation 1585 are for Fiscal Year 2020-2021 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT			
FROM TRUST FUNDS			234,073,192
TOTAL POSITIONS	127.00		
TOTAL ALL FUNDS			234,073,192

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE	28,423,945		
1586	SALARIES AND BENEFITS	POSITIONS	535.00
	FROM GENERAL REVENUE FUND		557,886
	FROM ADMINISTRATIVE TRUST FUND . . .		1,376,380
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		4,911,925
	FROM COASTAL PROTECTION TRUST FUND .		922,477
	FROM INLAND PROTECTION TRUST FUND .		2,916,210
	FROM FEDERAL GRANTS TRUST FUND . . .		1,571,153
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		775,629
	FROM LAND ACQUISITION TRUST FUND . .		13,229,143
	FROM PERMIT FEE TRUST FUND		7,867,482
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		1,485,692
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		3,298,598
1587	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		62,750
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		159,229
	FROM INLAND PROTECTION TRUST FUND . .		72,455
	FROM FEDERAL GRANTS TRUST FUND . . .		24,989
	FROM PERMIT FEE TRUST FUND		62,896
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		247,132
1588	EXPENSES		
	FROM GENERAL REVENUE FUND		724,342
	FROM ADMINISTRATIVE TRUST FUND . . .		411,119

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM AIR POLLUTION CONTROL TRUST FUND	474,657
FROM COASTAL PROTECTION TRUST FUND	18,949
FROM INLAND PROTECTION TRUST FUND	357,121
FROM FEDERAL GRANTS TRUST FUND	44,016
FROM LAND ACQUISITION TRUST FUND	1,218,703
FROM PERMIT FEE TRUST FUND	644,459
FROM SOLID WASTE MANAGEMENT TRUST FUND	189,464
FROM WATER QUALITY ASSURANCE TRUST FUND	334,615
1589 OPERATING CAPITAL OUTLAY	
FROM ADMINISTRATIVE TRUST FUND	2,876
FROM AIR POLLUTION CONTROL TRUST FUND	81,740
FROM SOLID WASTE MANAGEMENT TRUST FUND	60,919
1590 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	357,327
FROM ADMINISTRATIVE TRUST FUND	87,585
FROM AIR POLLUTION CONTROL TRUST FUND	21,644
FROM INLAND PROTECTION TRUST FUND	1,860
FROM LAND ACQUISITION TRUST FUND	9,325
FROM PERMIT FEE TRUST FUND	8,070
FROM SOLID WASTE MANAGEMENT TRUST FUND	6,550
FROM WATER QUALITY ASSURANCE TRUST FUND	14,145

From the funds provided in Specific Appropriation 1590, \$325,000 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Mobile Vessel Pumpout Program (HB 2813) (Senate Form 1194).

1591 SPECIAL CATEGORIES	
HAZARDOUS WASTE CLEANUP	
FROM COASTAL PROTECTION TRUST FUND	120,000
1592 SPECIAL CATEGORIES	
ON-CALL FEES	
FROM COASTAL PROTECTION TRUST FUND	173,625
1593 SPECIAL CATEGORIES	
ABANDONED DRUM REMOVAL AND DISPOSAL	
FROM COASTAL PROTECTION TRUST FUND	30,000
1594 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM ADMINISTRATIVE TRUST FUND	7,010
FROM AIR POLLUTION CONTROL TRUST FUND	25,017
FROM COASTAL PROTECTION TRUST FUND	4,698
FROM INLAND PROTECTION TRUST FUND	14,854
FROM FEDERAL GRANTS TRUST FUND	8,342
FROM INTERNAL IMPROVEMENT TRUST FUND	3,951
FROM LAND ACQUISITION TRUST FUND	67,038
FROM PERMIT FEE TRUST FUND	42,246
FROM SOLID WASTE MANAGEMENT TRUST FUND	7,567
FROM WATER QUALITY ASSURANCE TRUST FUND	16,461
1595 SPECIAL CATEGORIES	
UNDERGROUND STORAGE TANK CLEANUP	
FROM INLAND PROTECTION TRUST FUND	34,000
1596 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	11,589	
FROM ADMINISTRATIVE TRUST FUND		3,133
FROM AIR POLLUTION CONTROL TRUST FUND		26,530
FROM COASTAL PROTECTION TRUST FUND		4,013
FROM INLAND PROTECTION TRUST FUND		14,062
FROM FEDERAL GRANTS TRUST FUND		8,311
FROM LAND ACQUISITION TRUST FUND		72,583
FROM PERMIT FEE TRUST FUND		51,750
FROM SOLID WASTE MANAGEMENT TRUST FUND		8,974
FROM WATER QUALITY ASSURANCE TRUST FUND		16,187
1597 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY POLLUTION RESTORATION PROJECTS/GRANT & AID		
FROM WATER QUALITY ASSURANCE TRUST FUND		150,000
TOTAL: REGULATORY DISTRICT OFFICES		
FROM GENERAL REVENUE FUND	1,651,144	
FROM TRUST FUNDS		43,882,309
TOTAL POSITIONS	535.00	
TOTAL ALL FUNDS		45,533,453
PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION		
WATER POLICY AND ECOSYSTEMS RESTORATION		
APPROVED SALARY RATE	1,426,287	
1598 SALARIES AND BENEFITS POSITIONS	24.00	
FROM ADMINISTRATIVE TRUST FUND		279,089
FROM FEDERAL GRANTS TRUST FUND		494,820
FROM LAND ACQUISITION TRUST FUND		1,433,473
1599 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		287,452
FROM LAND ACQUISITION TRUST FUND		19,094
1600 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		75,392
FROM FEDERAL GRANTS TRUST FUND		2,000
FROM LAND ACQUISITION TRUST FUND		123,329
1601 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
FROM GENERAL REVENUE FUND	1,851,231	
1602 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
FROM GENERAL REVENUE FUND	3,360,000	
1603 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
FROM GENERAL REVENUE FUND	2,287,000	
1604 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
FROM GENERAL REVENUE FUND	453,000	
1605 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

FROM INTERNAL IMPROVEMENT TRUST FUND 352,909

1606 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND 10,237,210

From the funds in Specific Appropriation 1606, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

From the funds in Specific Appropriation 1606, the South Florida Water Management District shall conduct a study to recommend the most appropriate geographic boundaries of the Big Cypress Basin. The proposed boundaries shall be based solely upon the common watershed within the Big Cypress Basin and must be scientifically supported. The completed study and recommendations must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by February 1, 2021.

1607 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MPLS FROM LAND ACQUISITION TRUST FUND 3,446,000

From the funds in Specific Appropriation 1607, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1608 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS HURRICANE RECOVERY FROM GENERAL REVENUE FUND 3,902,647 FROM LAND ACQUISITION TRUST FUND 97,353

The nonrecurring funds in Specific Appropriation 1608 are provided to the Northwest Florida Water Management District for hurricane recovery activities.

1609 OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND 5,000

1611 SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND 3,000

1612 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND 873 FROM FEDERAL GRANTS TRUST FUND 1,541 FROM LAND ACQUISITION TRUST FUND 4,463

1613 SPECIAL CATEGORIES WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY FROM GENERAL REVENUE FUND 10,800,000

The funds in Specific Appropriation 1613 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

From the funds in Specific Appropriation 1613, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal.

1614 SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM GENERAL REVENUE FUND 325,000 FROM LAND ACQUISITION TRUST FUND 250,000

From the funds in Specific Appropriation 1614, \$250,000 in recurring funds from the Land Acquisition Trust Fund (recurring base appropriations project) and \$325,000 in nonrecurring funds from the General Revenue Fund are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion (HB 4057) (Senate Form 1182).

1615 SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND 350,000

The funds in Specific Appropriation 1615 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1616 SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND 5,000,000

1616A SPECIAL CATEGORIES GRANTS AND AIDS - NORTHWEST FLORIDA ESTUARY PROGRAM - ST. ANDREW/ST. JOE BAY ESTUARY PROGRAM FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 1616A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Northwest Florida Estuary Program - St. Andrew/St. Joe Bay Estuary Program (HB 4783) (Senate Form 2193).

1616B SPECIAL CATEGORIES GRANTS AND AIDS - ESCAMBIA COUNTY PENSACOLA AND PERDIDO BAYS ESTUARY PROGRAM FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 1616B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Pensacola and Perdido Bays Estuary Program (HB 2551) (Senate Form 1401).

1617 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND 4,991

1618 FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND 22,700,054

Funds in Specific Appropriation 1618 are provided for Fiscal Year 2020-2021 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance,

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1619 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES FROM GENERAL REVENUE FUND 10,000,000

From the funds in Specific Appropriation 1619, \$5,000,000 is provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the department, near water control structures in Lake Okeechobee.

From the funds in Specific Appropriation 1619, \$5,000,000 is provided to the department for the restoration and preservation of Florida water bodies to include lakes, ponds, retention ponds, marshlands, wetlands, rivers and tributaries through a competitive procurement pursuant to chapter 287, Florida Statutes.

1620 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM SAVE OUR EVERGLADES TRUST FUND 2,319,606 FROM LAND ACQUISITION TRUST FUND 264,248,776

From the funds in Specific Appropriation 1620, \$32,000,000 in recurring funds from the Land Acquisition Trust Fund and \$668,382 in nonrecurring funds from the Save Our Everglades Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1620, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1620, \$1,651,224 in nonrecurring funds from the Save Our Everglades Trust Fund and \$168,248,776 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1621 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM GENERAL REVENUE FUND 1,701,131 FROM LAND ACQUISITION TRUST FUND 45,342,089

From the funds provided in Specific Appropriation 1621, \$1,701,131 in recurring funds from the General Revenue Fund, \$28,175,082 in recurring funds from the Land Acquisition Trust Fund, and \$17,167,007 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1622 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY FROM GENERAL REVENUE FUND 38,200,000 FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND 1,800,000

The funds in Specific Appropriation 1622 are provided to the water supply and water resource development grant program to help communities

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1622A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION FROM GENERAL REVENUE FUND 50,000,000

The funds in Specific Appropriation 1622A shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Draft Integrated Project Implementation Report and Environmental Impact Statement dated July 2018. The South Florida Water Management District is directed to negotiate a pre-partnership credit agreement with the United States Army Corps of Engineers as authorized under Section 6004 of the Water Resources Development Act of 2007.

Table with 4 columns: Description, Amount, Total Positions, Total All Funds. Includes rows for WATER POLICY AND ECOSYSTEMS RESTORATION and TOTAL POSITIONS.

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1637, 1638, 1639, and 1640 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs, the Small Community Sewer Construction Assistance Program, and the Small and Disadvantaged Communities Water Infrastructure Improvements Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 2,538,948

1623 SALARIES AND BENEFITS POSITIONS 57.00 FROM FEDERAL GRANTS TRUST FUND . . . 3,220,569 FROM LAND ACQUISITION TRUST FUND . . . 657,058 FROM WATER QUALITY ASSURANCE TRUST FUND 473,584

1624 OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND . . . 9,744 FROM LAND ACQUISITION TRUST FUND . . . 85,000 FROM WATER QUALITY ASSURANCE TRUST FUND 86,584

1625 EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . 289,494 FROM LAND ACQUISITION TRUST FUND . . . 75,370 FROM WATER QUALITY ASSURANCE TRUST FUND 96,400

1626 OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . 10,000

1627 SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . 1,140,164

1627A SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with columns for item number, category, description, and amount. Includes items 1628-1635A with various funding sources like 'FROM GENERAL REVENUE FUND' and 'FROM FEDERAL GRANTS TRUST FUND'.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with columns for item number, category, description, and amount. Includes item 1635A with various funding sources and a list of specific projects like 'Apalachicola Inflow and Infiltration Study'.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

Daytona Beach Flood Mitigation Project (HB 3579) (Senate Form 2059).....	200,000
DeBary Stormwater Infrastructure Improvements within the Glen Abbey and Summerhaven (HB 3133) (Senate Form 1970) ..	300,000
DeFuniak Springs CR 280B Water and Sewer Expansion (HB 9257) (Senate Form 2156).....	500,000
DeLand/Volusia County Connection Assistance Springshed Initiative (HB 2201) (Senate Form 1699).....	100,000
Deltona Eastern Water Reclamation Facility Expansion (HB 3227) (Senate Form 1704).....	150,000
Doral Stormwater Improvements NW 89 Pl (25-20 St.) (HB 3205) (Senate Form 1334).....	100,000
Doral Stormwater Master Plan Update (HB 3447) (Senate Form 1268).....	170,000
El Portal Little River Septic to Sewer NE 2nd Avenue Commercial (HB 3441) (Senate Form 1490).....	500,000
Emerald Coast Utilities Authority Septic to Sewer for Enhancement of Economic Development in the Brownsville Area Phase I (HB 2149) (Senate Form 2166).....	250,000
Flagler Beach Wastewater Treatment Plant Improvements (HB 2269) (Senate Form 2040).....	900,000
Flagler County West Flooding and Environmental Mitigation Water Control Project Phase I (HB 4979) (Senate Form 2559).....	200,000
Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Plant (HB 2361) (Senate Form 1346).....	500,000
Fort Lauderdale Dorsey-Riverbend Stormwater Improvements (HB 2569) (Senate Form 1071).....	250,000
Fort Myers At-Risk Neighborhood Infrastructure Improvements/Citywide Septic Tank Abandonment (HB 9035) ..	100,000
Fort Myers Beach Estero Boulevard Water Improvements (HB 9051) (Senate Form 1689).....	200,000
Fort Myers Billy's Creek Restoration Final Phase (HB 9031) (Senate Form 1688).....	1,000,000
Fort Myers Midtown Urban Infill Development Water Quality Planning Initiative (HB 9029) (Senate Form 1687).....	250,000
Fort White Water Supply Project (HB 2605) (Senate Form 2483).....	2,805,610
Gainesville Lower-Income Neighborhood Septic-to-Sewer Water Quality Improvements (HB 3541) (Senate Form 2237) ..	100,000
Golden Beach Center Island Phase 2 Storm Pump Station (HB 2391) (Senate Form 1492).....	500,000
Greenacres Swain Blvd Sewer Extension (HB 3663) (Senate Form 1244).....	225,000
Grove Land Reservoir (Senate Form 2534).....	1,000,000
Havana Lift Station Upgrades (HB 2679) (Senate Form 1463) ..	50,000
Hendry County Wastewater Infrastructure on US27/SR80 Connecting Airglades (HB 2847) (Senate Form 1314).....	1,000,000
Hernando County Glen Water Reclamation Facility (WRF) Denitrification Upgrades (HB 3513) (Senate Form 1858) ..	900,000
Holmes Beach Flood Prevention Improvements (HB 3835) (Senate Form 1813).....	2,000,000
Homestead Automatic Flushing System (HB 3165) (Senate Form 2538).....	150,000
Homosassa River Restoration (HB 2619) (Senate Form 1864) ..	1,500,000
Hypoluxo Septic to Sewer Conversion (HB 2411).....	200,000
IMPOWER/Grove Sewer Connection (HB 2335) (Senate Form 2546).....	220,000
Indian Harbour Beach and Satellite Beach Muck Dredging (HB 4117) (Senate Form 1645).....	1,000,000
Indian River County North Sebastian Septic to Sewer Phase 2 (HB 4733) (Senate Form 1183).....	750,000
Indian Trail Improvement District M-0 Outfall Canal Gate (HB 2575) (Senate Form 2276).....	200,000
Inglis Sub-Regional Wastewater System (HB 3769) (Senate Form 1105).....	200,000
Jupiter Pennock Industrial Park Stormwater Improvements (HB 2129).....	150,000
Jupiter Seminole Avenue Stormwater Basin Improvements (HB 2133).....	250,000
Jupiter Sims Creek Preserve Hydrologic Restoration (HB 2131).....	150,000
Lake Clarke Shores - Septic to Sewer Design Project (HB 2211) (Senate Form 1111).....	236,177

Lake Seminole Submerged Aquatic Vegetation Renourishment (Senate Form 2077).....	992,278
Largo Keene Park Sanitary Sewer Improvements (HB 3237) (Senate Form 1772).....	90,000
Lauderdale-By-The-Sea Septic to Sewer (HB 2645) (Senate Form 1649).....	250,000
Lauderhill Southeast Water Service Project (HB 3477) (Senate Form 1295).....	500,000
Lee County Artesian Well Abandonment Project (HB 9171) (Senate Form 1683).....	80,000
Loxahatchee Groves Canal System Rehabilitation (HB 4097) (Senate Form 2249).....	150,000
Maccleddy Water Treatment Plant II Upgrades and 12-inch Water Main Extension (HB 3745) (Senate Form 2492).....	200,000
Manatee County Water Quality Improvement with Native Oysters and Clams (HB 3829) (Senate Form 1173).....	950,000
Margate Water Treatment Plant Improvements (HB 3211) (Senate Form 1529).....	150,000
Marion County Septic to Sewer Initiative (HB 2057) (Senate Form 1192).....	200,000
Martin County Cypress Creek Floodplain Restoration Project (HB 2195) (Senate Form 2497).....	100,000
Martin County Savanna South Water Control Weir (HB 2177) (Senate Form 2498).....	100,000
Medley Tobie Wilson Multiuse Community Center Water Quality Improvements and Bulkhead Replacement (HB 3365) (Senate Form 1519).....	100,000
Melbourne Eau Gallie River Dam Replacement (HB 4251) (Senate Form 1647).....	250,000
Melbourne Septic to Sewer Infrastructure Project (HB 4255) (Senate Form 2424).....	380,000
Melbourne Village Dayton Bridge and Culvert Replacement (HB 4855) (Senate Form 1814).....	250,000
Miami Beach 75th Street Booster Station (HB 2537) (Senate Form 1112).....	200,000
Miami Gardens NW 159 Street Drainage Improvement Project (HB 3405) (Senate Form 1247).....	20,000
Miami Gardens NW 195 Street and NW 12 Ave Stormwater Drainage Improvement (HB 3407) (Senate Form 1248).....	30,000
Miami Lakes Loch Lomond Drainage Improvements Project (HB 3553) (Senate Form 1065).....	1,000,000
Miami Lakes Royal Oaks Drainage Improvements Project (HB 3389) (Senate Form 1064).....	1,000,000
Miami Shores Village Shores Estates Drain Water System (HB 3443) (Senate Form 1681).....	100,000
Miami Springs East Drive Stormwater and Road Improvement (HB 3383) (Senate Form 1204).....	800,000
Milton North Santa Rosa Regional Water Reclamation Facility (HB 2923) (Senate Form 1393).....	500,000
Naples Design of Phase 2 - Naples Bay Red Tide Septic Tank Mitigation Program (HB 4835) (Senate Form 1039)....	1,100,000
Nassau County American Beach Well and Septic Phase Out (HB 2215) (Senate Form 1367).....	900,000
New Port Richey 2019 Beach Street Stormwater Drainage Improvements (HB 4423) (Senate Form 1147).....	200,000
New Smyrna Beach Septic to Sewer Feasibility Study (HB 2637).....	125,000
Newberry State Road 26 Water & Wastewater Infrastructure (HB 2691) (Senate Form 2236).....	200,000
North Lauderdale SW 13th Street Drainage Improvements (HB 2901) (Senate Form 1290).....	100,000
North Miami Beach Corona del Mar Phase II Sewer System (HB 2881) (Senate Form 1269).....	225,000
North Miami Septic to Sewer Conversions (HB 3439) (Senate Form 2282).....	200,000
North Port Warm Mineral Springs Water and Sewer Utilities (HB 2791) (Senate Form 2579).....	300,000
Oak Hill Septic to Sewer Retrofit Area 2A (HB 3229) (Senate Form 1703).....	200,000
Oakland-South Lake Apopka Initiative (HB 2291) (Senate Form 1189).....	250,000
Okealoosa County Overbrook Area Flooding (HB 3109) (Senate Form 2413).....	375,000
Okeechobee Utility Authority Southwest Wastewater Service	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with 2 columns: Description and Amount. Includes items like 'Area (HB 3243) (Senate Form 1755)... 500,000', 'Orange City Blue Spring Nutrient Reduction - Septic to Sewer Conversion (HB 3025) (Senate Form 1969)... 500,000', and 'South Bay Stormwater Flood Control and Waterway Management Phase 2 (HB 2083) (Senate Form 1129)... 150,000'.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with 2 columns: Description and Amount. Includes items like 'Drainage Improvement Project (HB 2139)... 150,000', 'Southwest Ranches Basin S9/S10 Drainage Improvement Project (HB 3177) (Senate Form 1483)... 100,000', and 'Wildwood - Millennium Park Reclaim Main Extension (HB 2071)... 100,000'.

The nonrecurring funds in Specific Appropriation 1635A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

Table with 2 columns: Item Number and Amount. Includes '1636 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . 8,500,000' and '1637 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY'.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with 3 columns: Item ID, Description, Amount. Includes rows for Drinking Water Facility Construction, Wastewater Treatment Facility Construction, and Grants and Aids to Local Governments.

The nonrecurring funds in Specific Appropriation 1638A are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern...

Table row for 1639: GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS

From the nonrecurring funds in Specific Appropriation 1639, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and associated collection systems that must remain in operation during cleaning to avoid the discharge of untreated wastewater.

Table row for 1640: GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL AND DISADVANTAGED COMMUNITIES (SDC) WATER INFRASTRUCTURE IMPROVEMENTS

Table row for 1641: GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table row for IMPROVEMENTS FROM GENERAL REVENUE FUND 25,000,000

The nonrecurring funds in Specific Appropriation 1641 are provided for a grant program to provide up to a 50 percent matching grant to local governmental agencies as defined in section 403.1835, Florida Statutes, for wastewater and stormwater improvements...

Table row for 1641A: GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INDIAN RIVER LAGOON WATER QUALITY IMPROVEMENT PROJECTS

The funds in Specific Appropriation 1641A are provided to the St. Johns River Water Management District for Indian River Lagoon water quality improvement projects.

Table row for 1641B: GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - CORAL REEF PROTECTION AND RESTORATION

Table row for 1641C: GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ST. JOHNS/SUWANNEE/APALACHICOLA RIVERS WATERSHEDS AND SPRINGS COAST WATERSHED - WATER QUALITY IMPROVEMENTS

Summary table for WATER RESTORATION ASSISTANCE with columns for Fund Source, Amount, and Total.

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

Table for SALARIES AND BENEFITS POSITIONS 199.00, including rows for 1642 and 1643 with various fund sources and amounts.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1645	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND	66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND	132,533
1646	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM WATER QUALITY ASSURANCE TRUST FUND	160,000
1647	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	2,344,432
1648	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND	176,425
1649	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND	231,564
1650	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM WATER QUALITY ASSURANCE TRUST FUND	78,000
1651	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	1,178,126
1652	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND	150,000
1653	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND	207,354
	FROM WATER QUALITY ASSURANCE TRUST FUND	214,205
1654	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1655	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND	14,658
	FROM INTERNAL IMPROVEMENT TRUST FUND	560
	FROM LAND ACQUISITION TRUST FUND	36,193
	FROM WATER QUALITY ASSURANCE TRUST FUND	13,479
1656	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1657	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000
1658	SPECIAL CATEGORIES	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000
	From the funds in Specific Appropriation 1658, \$250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.	
1659	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND	11,488
	FROM LAND ACQUISITION TRUST FUND	37,352
	FROM WATER QUALITY ASSURANCE TRUST FUND	12,927
1660	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND	1,223,964
1661	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND	25,000,000
	From the funds in Specific Appropriation 1661, the department may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.	
1662	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	1,500,000
	TOTAL: WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND	250,000
	FROM TRUST FUNDS	49,938,257
	TOTAL POSITIONS	199.00
	TOTAL ALL FUNDS	50,188,257
	PROGRAM: WATER RESOURCE MANAGEMENT	
	WATER RESOURCE MANAGEMENT	
	APPROVED SALARY RATE	11,066,727
1663	SALARIES AND BENEFITS POSITIONS	218.00
	FROM FEDERAL GRANTS TRUST FUND	4,301,612
	FROM LAND ACQUISITION TRUST FUND	3,945,140
	FROM MINERALS TRUST FUND	1,463,787
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	1,581,052
	FROM PERMIT FEE TRUST FUND	3,189,395
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,808,080
1664	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND	278,481
	FROM MINERALS TRUST FUND	31,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	41,759
	FROM WATER QUALITY ASSURANCE TRUST FUND	890,549
1665	EXPENSES	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Rows include: FROM FEDERAL GRANTS TRUST FUND (629,979), FROM LAND ACQUISITION TRUST FUND (355,389), FROM NON-MANDATORY LAND RECLAMATION TRUST FUND (305,180), FROM PERMIT FEE TRUST FUND (445,870), FROM WATER QUALITY ASSURANCE TRUST FUND (65,508), 1666 OPERATING CAPITAL OUTLAY (1,132), 1667 SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS (2,624,930), 1668 SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM (139,251), 1669 SPECIAL CATEGORIES CONTRACTED SERVICES (20,000), 1669A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES (500,000).

The nonrecurring funds in Specific Appropriation 1669A are provided for the Florida Ocean and Coastal Policy project (Senate Form 1651).

Table with 2 columns: Description and Amount. Rows include: 1670 SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP (353), 1671 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE (13,726), 1672 SPECIAL CATEGORIES HABITAT RESTORATION (145,610), 1673 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES (7,499), 1674 SPECIAL CATEGORIES WETLANDS PROTECTION (34,459), 1675 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Rows include: MANAGEMENT PLANNING GRANTS (4,000,000), 1676 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE (50,000,000), 1676A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MADEIRA BEACH SAND GROIN REPAIRMENT (250,000), 1676B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FERNANDINA BEACH DUNE STABILIZATION PROJECT (500,000), 1676C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ST. JOHNS COUNTY PONTE VEDRA BEACH NORTH BEACH AND DUNE RESTORATION (3,000,000), TOTAL: WATER RESOURCE MANAGEMENT (76,459,553), TOTAL POSITIONS (218.00), TOTAL ALL FUNDS (80,709,553), PROGRAM: WASTE MANAGEMENT, WASTE MANAGEMENT, APPROVED SALARY RATE (9,379,211), 1677 SALARIES AND BENEFITS POSITIONS (181.00), 1678 OTHER PERSONAL SERVICES (23,780), 1679 EXPENSES.

Funds in Specific Appropriation 1676 are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) pursuant to section 161.101, Florida Statutes, and shall be distributed in BMFAP priority order based on readiness to proceed.

From the funds provided in Specific Appropriation 1676A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Madeira Beach - Beach Groin Replacement (HB 2611) (Senate Form 1273).

The nonrecurring funds in Specific Appropriation 1676B are provided for the Fernandina Beach Dune Protection and Restoration Project (HB 2829) (Senate Form 1365).

The nonrecurring funds in Specific Appropriation 1676C are provided for the Ponte Vedra Beach North Beach and Dune Restoration (HB 4759) (Senate Form 2505).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM INLAND PROTECTION TRUST FUND	561,232
FROM FEDERAL GRANTS TRUST FUND	179,291
FROM SOLID WASTE MANAGEMENT TRUST FUND	227,094
FROM WATER QUALITY ASSURANCE TRUST FUND	418,878
1680 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1681 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1682 OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND	5,350
FROM SOLID WASTE MANAGEMENT TRUST FUND	23,757
FROM WATER QUALITY ASSURANCE TRUST FUND	5,939
1683 SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	6,490,000
1684 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1685 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND	109,045
FROM FEDERAL GRANTS TRUST FUND	4,200
FROM SOLID WASTE MANAGEMENT TRUST FUND	474,000
FROM WATER QUALITY ASSURANCE TRUST FUND	62,100
1686 SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	954,153
1687 SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1688 SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,108,285
1689 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1690 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND	12,018
FROM FEDERAL GRANTS TRUST FUND	5,527
FROM SOLID WASTE MANAGEMENT TRUST FUND	4,707
FROM WATER QUALITY ASSURANCE TRUST FUND	8,696

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1691 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1692 SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1693 SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	4,724,541
FROM FEDERAL GRANTS TRUST FUND	3,092,467
1694 SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND	11,840,000
1695 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND	27,717
FROM FEDERAL GRANTS TRUST FUND	9,410
FROM SOLID WASTE MANAGEMENT TRUST FUND	9,434
FROM WATER QUALITY ASSURANCE TRUST FUND	19,260
1696 SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1697 FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1698 FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM WATER QUALITY ASSURANCE TRUST FUND	10,000,000
Funds in Specific Appropriation 1698 are provided to continue assessment and remediation activities at contaminated sites and to focus on addressing specific contamination chemicals, including perfluorooctanoic acid (PFOA) and perfluorooctane sulfonate (PFOS), which are part of a larger group of chemicals known as perfluoroalkyl and polyfluoroalkyl substances (PFAS).	
1699 FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1700 FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND	2,000,000
1701 FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND	125,000,000
1702 FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FUND	5,500,000
1703 FIXED CAPITAL OUTLAY	
DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION	
FROM INLAND PROTECTION TRUST FUND	9,326,153

Funds in Specific Appropriation 1703 are provided for Fiscal Year 2020-2021 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1703A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - KEY WEST GLASS CRUSHER	
FROM GENERAL REVENUE FUND	300,000

The nonrecurring funds in Specific Appropriation 1703A are provided for the Key West Glass Crusher (Senate Form 1536).

1704 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT	
FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000

1705 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT	
FROM SOLID WASTE MANAGEMENT TRUST FUND	2,500,000

TOTAL: WASTE MANAGEMENT	
FROM GENERAL REVENUE FUND	300,000
FROM TRUST FUNDS	217,917,668
TOTAL POSITIONS	181.00
TOTAL ALL FUNDS	218,217,668

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 37,078,341

1706 SALARIES AND BENEFITS POSITIONS 1,033.50	
FROM LAND ACQUISITION TRUST FUND	32,100,574
FROM STATE PARK TRUST FUND	22,721,549

1707 OTHER PERSONAL SERVICES	
FROM FEDERAL GRANTS TRUST FUND	80,301
FROM STATE PARK TRUST FUND	6,358,994

1708 EXPENSES	
FROM FEDERAL GRANTS TRUST FUND	38,545
FROM LAND ACQUISITION TRUST FUND	84,550
FROM STATE PARK TRUST FUND	14,256,145

1709 OPERATING CAPITAL OUTLAY	
FROM STATE PARK TRUST FUND	85,986

1710 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES	
FROM STATE PARK TRUST FUND	1,280,000

1711 SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES	
FROM STATE PARK TRUST FUND	800,000

1712 SPECIAL CATEGORIES DISBURSE DONATIONS	
--	--

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM GRANTS AND DONATIONS TRUST FUND	208,274
FROM STATE PARK TRUST FUND	750,706

1713 SPECIAL CATEGORIES LAND MANAGEMENT	
FROM GENERAL REVENUE FUND	400,000
FROM LAND ACQUISITION TRUST FUND	2,106,678
FROM STATE PARK TRUST FUND	203,130

1714 SPECIAL CATEGORIES CONTRACTED SERVICES	
FROM STATE PARK TRUST FUND	50,000

1715 SPECIAL CATEGORIES AMERICORPS PROGRAM	
FROM FEDERAL GRANTS TRUST FUND	753,131

1716 SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION	
FROM STATE PARK TRUST FUND	6,619,781

1717 SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES	
FROM STATE PARK TRUST FUND	150,000

1718 SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS	
FROM STATE PARK TRUST FUND	315,353

1719 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
FROM LAND ACQUISITION TRUST FUND	1,616,574
FROM STATE PARK TRUST FUND	1,144,245

1720 SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING	
FROM LAND ACQUISITION TRUST FUND	2,222,080

1721 SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS	
FROM STATE PARK TRUST FUND	1,200,000

1722 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM LAND ACQUISITION TRUST FUND	208,547
FROM STATE PARK TRUST FUND	149,682

1723 FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS	
FROM INTERNAL IMPROVEMENT TRUST FUND	12,000,000
FROM LAND ACQUISITION TRUST FUND	11,000,000
FROM STATE PARK TRUST FUND	14,000,000

1725 FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE	
FROM STATE PARK TRUST FUND	4,000,000

1726 FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY	
FROM GRANTS AND DONATIONS TRUST FUND	2,000,000

1727 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS	
FROM FEDERAL GRANTS TRUST FUND	3,000,000

1728 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
--	--

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table with 4 columns: Description, Amount, Position, Total. Includes Florida Recreation Development Assistance Grants and Florida Forever Trust Fund.

The funds in Specific Appropriation 1728 are provided to fund the entire priority list for eligible Florida Recreation Development Assistance Program (FRDAP) projects.

Table for 1729: GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS.

Table for 1729A: GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS.

From the funds in Specific Appropriation 1729A, \$4,885,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

Table listing local parks and recreation initiatives with descriptions and amounts, such as Coral Springs Parks & Recreation Security Initiatives and Deering Estate Foundation's Field Study Research Center.

TOTAL: STATE PARK OPERATIONS table with 4 columns: Description, Amount, Position, Total.

COASTAL AND AQUATIC MANAGED AREAS

Table for 1730: SALARIES AND BENEFITS POSITIONS, including approved salary rate and funding sources.

Table for 1731: OTHER PERSONAL SERVICES.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table for 1732: EXPENSES, including funding from Federal Grants Trust Fund and Land Acquisition Trust Fund.

Table for 1733: OPERATING CAPITAL OUTLAY, including funding from Land Acquisition Trust Fund.

Table for 1734: SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES, including funding from Federal Grants Trust Fund.

Table for 1736: SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS, including funding from Water Quality Assurance Trust Fund.

Table for 1737: SPECIAL CATEGORIES FLORIDA RESILIENT COASTLINE INITIATIVE, including funding from General Revenue Fund.

From the funds in Specific Appropriation 1737, \$10,000,000 in recurring funds from the General Revenue Fund is provided for the Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.

The department shall perform an analysis for each assessment and planning grant provided to local communities during the 2020-2021 fiscal year. The analysis shall include for each grant; an accounting of grant expenditures, descriptions of goals and objectives, and project recommendations and estimated costs of those projects.

The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by October 1, 2020.

Table for 1738: SPECIAL CATEGORIES CONTRACTED SERVICES, including funding from General Revenue Fund and Land Acquisition Trust Fund.

From the funds in Specific Appropriation 1738, \$142,000 in nonrecurring funds from the General Revenue Fund is provided for the Longboat Key Assessment of Sea Level Rise and Recurring Storm Flooding Phase 3 and 4 (HB 3827) (Senate Form 2572).

Table for 1739: SPECIAL CATEGORIES MARINE RESEARCH GRANTS, including funding from Federal Grants Trust Fund and Grants and Donations Trust Fund.

Table for 1740: SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE, including funding from Federal Grants Trust Fund and Land Acquisition Trust Fund.

Table for 1741: SPECIAL CATEGORIES ECOTOURISM, including funding from Land Acquisition Trust Fund.

Table for 1742: SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS, including funding from Land Acquisition Trust Fund.

Table for 1743: SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT, including funding from Federal Grants Trust Fund.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM LAND ACQUISITION TRUST FUND	23,806	
1744 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND	900,000	
1745 FIXED CAPITAL OUTLAY HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND	1,500,000	
1746 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND	832,000	
1748 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND	1,000,000	
TOTAL: COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND	10,142,000	
FROM TRUST FUNDS	17,958,096	
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS	28,100,096	

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE	245,885	
1749 SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND	3.00	297,812
1750 EXPENSES FROM PERMIT FEE TRUST FUND		18,055
1751 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND		6,136
1752 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND		1,850
TOTAL: UTILITIES SITING AND COORDINATION FROM TRUST FUNDS		323,853
TOTAL POSITIONS	3.00	
TOTAL ALL FUNDS		323,853

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE	3,789,942	
1753 SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND	67.00	5,385,774
1754 OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		3,128,755
1755 EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		779,634
1756 OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FUND	387,680
1757 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND	580,029
1758 SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND	8,705,936
1759 SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND	20,000
1760 SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND	472,000
1761 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND	31,132

1762 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND	25,331
1763 FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST FUND	67,500,000
Funds in Specific Appropriation 1763 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the department for grants and aids may be advanced in part or in total.	
TOTAL: AIR RESOURCES MANAGEMENT FROM TRUST FUNDS	87,016,271
TOTAL POSITIONS	67.00
TOTAL ALL FUNDS	87,016,271

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE	1,176,219	
1764 SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND	20.00	1,900,841
1765 EXPENSES FROM INLAND PROTECTION TRUST FUND		160,772
1766 SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM INLAND PROTECTION TRUST FUND		225,000
1767 SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM INLAND PROTECTION TRUST FUND		57,000
1768 SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND		11,200

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1769	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INLAND PROTECTION TRUST FUND	24,719	
1770	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INLAND PROTECTION TRUST FUND	6,602	
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT		
	FROM TRUST FUNDS	2,386,134	
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS	2,386,134	
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	366,836,716	
	FROM TRUST FUNDS	1,909,328,926	
	TOTAL POSITIONS	2,917.50	
	TOTAL ALL FUNDS	2,276,165,642	
	TOTAL APPROVED SALARY RATE	135,254,781	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	10,645,006	
1771	SALARIES AND BENEFITS POSITIONS	218.00	
	FROM ADMINISTRATIVE TRUST FUND	7,582,690	
	FROM LAND ACQUISITION TRUST FUND	6,399,661	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	983,194	
	FROM NON-GAME WILDLIFE TRUST FUND	120,923	
1772	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM ADMINISTRATIVE TRUST FUND	1,509,073	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	134,268	
1773	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND	3,755,586	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	512,838	
	FROM NON-GAME WILDLIFE TRUST FUND	42,622	
1774	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND	395,144	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	4,704	
1774A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND	60,594	
1775	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND	134,000	
	FROM STATE GAME TRUST FUND	1,001,255	
1776	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND	72,205	
1777	SPECIAL CATEGORIES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		6,976
1778	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		2,086,972
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		91,491
	FROM NON-GAME WILDLIFE TRUST FUND		1,685
	FROM STATE GAME TRUST FUND		2,754,188
1779	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		146,138
	FROM LAND ACQUISITION TRUST FUND		5,867
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		14,131
	FROM STATE GAME TRUST FUND		30,555
1780	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		6,828
1781	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		620,000
1782	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		34,731
1783	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		555,510
1784	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND		4,000
1785	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		72,766
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		7,030
1786	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		115,000
1787	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND		900,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,168
1788	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		699,788
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE		
	SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM TRUST FUNDS		30,880,581
	TOTAL POSITIONS	218.00	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
TOTAL ALL FUNDS			30,980,581
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
APPROVED SALARY RATE	54,852,668		
1789 SALARIES AND BENEFITS POSITIONS	1,043.00		
FROM GENERAL REVENUE FUND		28,801,346	
FROM FEDERAL GRANTS TRUST FUND . . .			4,227,650
FROM LAND ACQUISITION TRUST FUND . .			16,583,827
FROM MARINE RESOURCES CONSERVATION TRUST FUND			33,297,726
FROM NON-GAME WILDLIFE TRUST FUND . .			769,658
FROM STATE GAME TRUST FUND			1,028,893
1790 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		271,463	
FROM FEDERAL GRANTS TRUST FUND . . .			162,866
FROM MARINE RESOURCES CONSERVATION TRUST FUND			389,928
FROM STATE GAME TRUST FUND			211,981
1791 EXPENSES			
FROM GENERAL REVENUE FUND		1,920,004	
FROM FEDERAL GRANTS TRUST FUND . . .			6,119,693
FROM LAND ACQUISITION TRUST FUND . .			422,585
FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,978,680
FROM STATE GAME TRUST FUND			1,252,532
1792 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		15,584	
FROM LAND ACQUISITION TRUST FUND . .			62,500
FROM MARINE RESOURCES CONSERVATION TRUST FUND			141,891
FROM STATE GAME TRUST FUND			74,257
1793 SPECIAL CATEGORIES			
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
FROM INVASIVE PLANT CONTROL TRUST FUND			1,500,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,500,000
1794 SPECIAL CATEGORIES			
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
FROM MARINE RESOURCES CONSERVATION TRUST FUND			500,000
1795 SPECIAL CATEGORIES			
ENHANCED WILDLIFE MANAGEMENT			
FROM LAND ACQUISITION TRUST FUND . .			272,166
1796 SPECIAL CATEGORIES			
800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE			
FROM MARINE RESOURCES CONSERVATION TRUST FUND			44,760
1797 SPECIAL CATEGORIES			
NUISANCE WILDLIFE CONTROL			
FROM LAND ACQUISITION TRUST FUND . .			150,000
1798 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		1,360,204	
FROM FEDERAL GRANTS TRUST FUND . . .			900,000
FROM LAND ACQUISITION TRUST FUND . .			1,500
FROM MARINE RESOURCES CONSERVATION TRUST FUND			878,663

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
SPECIFIC			
APPROPRIATION			
1799 SPECIAL CATEGORIES			
MARINE FISHERIES DISASTER RECOVERY			
FROM FEDERAL GRANTS TRUST FUND . . .			62,289
1800 SPECIAL CATEGORIES			
BOAT RAMP MAINTENANCE CATEGORY			
FROM FEDERAL GRANTS TRUST FUND . . .			359,466
FROM MARINE RESOURCES CONSERVATION TRUST FUND			67,048
FROM STATE GAME TRUST FUND			143,750
1801 SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND		1,118,383	
FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,824,918
FROM NON-GAME WILDLIFE TRUST FUND .			100,000
FROM STATE GAME TRUST FUND			41,804
1802 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		294,701	
FROM FEDERAL GRANTS TRUST FUND . . .			107,898
FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,070,153
FROM STATE GAME TRUST FUND			1,052,159
1803 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		168,719	
FROM FEDERAL GRANTS TRUST FUND . . .			14,926
FROM LAND ACQUISITION TRUST FUND . .			20,160
FROM MARINE RESOURCES CONSERVATION TRUST FUND			423,298
FROM STATE GAME TRUST FUND			154,562
1804 SPECIAL CATEGORIES			
BOATING AND WATERWAYS ACTIVITIES			
FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,423,025
1805 SPECIAL CATEGORIES			
SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS			
FROM GENERAL REVENUE FUND		257,162	
1807 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		60,347	
FROM FEDERAL GRANTS TRUST FUND . . .			7,810
FROM LAND ACQUISITION TRUST FUND . .			11,636
FROM MARINE RESOURCES CONSERVATION TRUST FUND			248,986
FROM STATE GAME TRUST FUND			45,587
1808 SPECIAL CATEGORIES			
CONTRACT AND GRANT REIMBURSED ACTIVITIES			
FROM FEDERAL GRANTS TRUST FUND . . .			7,510,830
FROM MARINE RESOURCES CONSERVATION TRUST FUND			136,450
FROM STATE GAME TRUST FUND			908,989
1809 SPECIAL CATEGORIES			
BOATING SAFETY EDUCATION PROGRAM			
FROM MARINE RESOURCES CONSERVATION TRUST FUND			625,650
1809A FIXED CAPITAL OUTLAY			
DERELICT VESSEL REMOVAL PROGRAM			
FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,748,400

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1810	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND	3,900,000
1810A	FIXED CAPITAL OUTLAY DEFUNIAK SPRINGS OFFICE BUILDING FROM MARINE RESOURCES CONSERVATION TRUST FUND	160,000
1810B	FIXED CAPITAL OUTLAY LAW ENFORCEMENT NORTH FLORIDA MAINTENANCE SHOP FROM STATE GAME TRUST FUND	2,351,530

The nonrecurring funds in Specific Appropriation 1810B are provided for construction at the Division of Law Enforcement's North Florida Shop as a result of the Capital Circle Multi-Lane Reconstruction in Leon County, Florida. The funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes, and only after the remittance of funds from the Department of Transportation or the Blueprint 2000 Intergovernmental Agency. The budget amendments shall include a work plan, spending plan, and timeline.

1811	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,748,400
1812	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND	4,338,846
1813	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	400,000 756,175 1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	34,667,913 107,086,501
	TOTAL POSITIONS	1,043.00
	TOTAL ALL FUNDS	141,754,414

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,166,566
1814	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	45.00 729,536 528,551 1,749,452
1815	OTHER PERSONAL SERVICES FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	100,000 342,840
1816	EXPENSES FROM STATE GAME TRUST FUND	445,085
1817	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND	4,538
1817A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	FROM STATE GAME TRUST FUND	26,932
1817B	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	40,570
1818	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	22,079
1819	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	80,315
1820	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND	666,000
1821	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND	489,710
1822	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND	49,000
1823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	8,584 66,553
1824	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	436,325
1825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	2,973 13,805
1826	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,676,384 288,017 25,000
1827	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	500,000
1828	FIXED CAPITAL OUTLAY PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND	2,845,000 1,000,000
1829	FIXED CAPITAL OUTLAY JOE BUDD YOUTH CONSERVATION CENTER SHOOTING SPORTS COMPLEX FROM FEDERAL GRANTS TRUST FUND	150,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	12,287,249
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	12,287,249
PROGRAM:	HABITAT AND SPECIES CONSERVATION	
	HABITAT AND SPECIES CONSERVATION	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	APPROVED SALARY RATE	16,713,074	
1830	SALARIES AND BENEFITS	POSITIONS	374.50
	FROM INVASIVE PLANT CONTROL TRUST FUND		2,369,660
	FROM FEDERAL GRANTS TRUST FUND		4,284,424
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		250,186
	FROM GRANTS AND DONATIONS TRUST FUND		529,401
	FROM LAND ACQUISITION TRUST FUND		9,004,019
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		634,419
	FROM NON-GAME WILDLIFE TRUST FUND		2,156,686
	FROM SAVE THE MANATEE TRUST FUND		909,859
	FROM STATE GAME TRUST FUND		4,289,087
1831	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		568,713
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		171,591
	FROM GRANTS AND DONATIONS TRUST FUND		150,987
	FROM LAND ACQUISITION TRUST FUND		98,911
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		167,051
	FROM NON-GAME WILDLIFE TRUST FUND		957,739
	FROM SAVE THE MANATEE TRUST FUND		44,044
	FROM STATE GAME TRUST FUND		328,703
1832	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		684,736
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,912
	FROM GRANTS AND DONATIONS TRUST FUND		89,831
	FROM LAND ACQUISITION TRUST FUND		1,197,637
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		107,590
	FROM NON-GAME WILDLIFE TRUST FUND		466,935
	FROM SAVE THE MANATEE TRUST FUND		93,072
	FROM STATE GAME TRUST FUND		897,349
1833	OPERATING CAPITAL OUTLAY		
	FROM INVASIVE PLANT CONTROL TRUST FUND		10,488
	FROM LAND ACQUISITION TRUST FUND		10,625
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		6,250
	FROM NON-GAME WILDLIFE TRUST FUND		18,278
	FROM STATE GAME TRUST FUND		65,922
1834	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		88,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		33,000
	FROM GRANTS AND DONATIONS TRUST FUND		120,000
	FROM LAND ACQUISITION TRUST FUND		715,000
	FROM NON-GAME WILDLIFE TRUST FUND		37,000
1835	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		8,876,690
1836	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		17,607,096
	FROM STATE GAME TRUST FUND		411,412
1837	SPECIAL CATEGORIES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	NUISANCE WILDLIFE CONTROL	
	FROM GENERAL REVENUE FUND	1,277,456
	FROM LAND ACQUISITION TRUST FUND	1,155,659
	FROM NON-GAME WILDLIFE TRUST FUND	1,284,309
	FROM STATE GAME TRUST FUND	347,947
	From the funds provided in Specific Appropriation 1837, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for Seminole County Discounted Bear-Resistant Refuse Containers (HB 2367) (Senate Form 1951).	
	From the funds provided in Specific Appropriation 1837, \$400,000 in nonrecurring funds from the General Revenue Fund is provided for the Unmanned Aerial Vehicle (UAV) Near Infrared Python Detection Camera (HB 3863) (Senate Form 2333).	
1838	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	10,912
	FROM GRANTS AND DONATIONS TRUST FUND	35,844
	FROM LAND ACQUISITION TRUST FUND	65,196
	FROM NON-GAME WILDLIFE TRUST FUND	40,270
	FROM SAVE THE MANATEE TRUST FUND	10,771
	FROM STATE GAME TRUST FUND	34,182
1839	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND	5,181,904
1840	SPECIAL CATEGORIES	
	MARINE FISHERIES DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND	89,135
1841	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND	311,758
1842	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND	273,187
1843	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND	106,792
1844	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM INVASIVE PLANT CONTROL TRUST FUND	3,497,751
	FROM LAND ACQUISITION TRUST FUND	31,735,280
1845	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INVASIVE PLANT CONTROL TRUST FUND	166,112
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	4,055
	FROM GRANTS AND DONATIONS TRUST FUND	15,863
	FROM LAND ACQUISITION TRUST FUND	133,787
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,080
	FROM NON-GAME WILDLIFE TRUST FUND	51,405
	FROM SAVE THE MANATEE TRUST FUND	11,565
	FROM STATE GAME TRUST FUND	121,501
1846	SPECIAL CATEGORIES	
	HABITAT RESTORATION	
	FROM GENERAL REVENUE FUND	248,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
 SPECIFIC
 APPROPRIATION
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,361,980
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 281,833

From the funds provided in Specific Appropriation 1846, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the St. Lucie County Treasure Coast International Airport (TCIA) Scrub-Jay Habitat (HB 2253) (Senate Form 2130).

From the funds provided in Specific Appropriation 1846, \$98,000 in nonrecurring funds from the General Revenue Fund is provided for Restoring Central Florida's Urban Wetland Corridor (HB 2265).

1847 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF AGRICULTURE AND
 CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC
 PLANT RESEARCH
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 633,128

The funds in Specific Appropriation 1847 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).

1848 SPECIAL CATEGORIES
 GULF COAST RESTORATION
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,035,507

1849 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 11,136
 FROM FEDERAL GRANTS TRUST FUND 4,942
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 1,638
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,717
 FROM LAND ACQUISITION TRUST FUND 48,346
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 1,764
 FROM NON-GAME WILDLIFE TRUST FUND 17,778
 FROM SAVE THE MANATEE TRUST FUND 5,994
 FROM STATE GAME TRUST FUND 55,899

1850 SPECIAL CATEGORIES
 HABITAT CONSERVATION PLAN LANDS
 ACQUISITION PROGRAM
 FROM FEDERAL GRANTS TRUST FUND 1,000,000

1851 SPECIAL CATEGORIES
 GRANTS AND AIDS - DEEPWATER HORIZON -
 STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 273,347

1852 SPECIAL CATEGORIES
 CONTRACT AND GRANT REIMBURSED ACTIVITIES
 FROM FEDERAL GRANTS TRUST FUND 11,746,187
 FROM GRANTS AND DONATIONS TRUST
 FUND 168,510
 FROM NON-GAME WILDLIFE TRUST FUND 292,809
 FROM STATE GAME TRUST FUND 30,201

1853 FIXED CAPITAL OUTLAY
 FISHEATING CREEK WILDLIFE MANAGEMENT AREA
 FROM LAND ACQUISITION TRUST FUND 900,000

1854 FIXED CAPITAL OUTLAY
 BABCOCK WEBB WILDLIFE MANAGEMENT AREA
 OFFICE ADDITION AND SEPTIC UPGRADE

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
 SPECIFIC
 APPROPRIATION

FROM LAND ACQUISITION TRUST FUND 550,000

1855 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - MARINE FISHERIES
 DISASTER RECOVERY GRANT PROGRAM
 FROM FEDERAL GRANTS TRUST FUND 4,551,583

TOTAL: HABITAT AND SPECIES CONSERVATION
 FROM GENERAL REVENUE FUND 1,525,456
 FROM TRUST FUNDS 127,427,117
 TOTAL POSITIONS 374.50
 TOTAL ALL FUNDS 128,952,573

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,582,356

1856 SALARIES AND BENEFITS POSITIONS 59.00
 FROM FEDERAL GRANTS TRUST FUND 2,085,502
 FROM LAND ACQUISITION TRUST FUND 83,243
 FROM STATE GAME TRUST FUND 1,445,483

1857 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 49,774
 FROM STATE GAME TRUST FUND 39,114

1858 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND 387,680
 FROM LAND ACQUISITION TRUST FUND 20,000
 FROM STATE GAME TRUST FUND 275,321

1859 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 15,625
 FROM STATE GAME TRUST FUND 15,914

1859A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FEDERAL GRANTS TRUST FUND 64,000
 FROM STATE GAME TRUST FUND 128,000

1860 SPECIAL CATEGORIES
 ENHANCED WILDLIFE MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND 40,800

1861 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND 37,553
 FROM STATE GAME TRUST FUND 31,996

1862 SPECIAL CATEGORIES
 LAKE RESTORATION
 FROM LAND ACQUISITION TRUST FUND 695,000

1863 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAND ACQUISITION TRUST FUND 21,204
 FROM STATE GAME TRUST FUND 30,360

1864 SPECIAL CATEGORIES
 LAND USE PROCEEDS DISBURSEMENTS
 FROM STATE GAME TRUST FUND 4,612

1865 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE GAME TRUST FUND 25,197

1866 SPECIAL CATEGORIES
 CONTRACT AND GRANT REIMBURSED ACTIVITIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

FROM FEDERAL GRANTS TRUST FUND . . .	529,391
FROM GRANTS AND DONATIONS TRUST FUND	138,926
TOTAL: FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS	6,164,695
TOTAL POSITIONS	59.00
TOTAL ALL FUNDS	6,164,695

PROGRAM: MARINE FISHERIES
MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE	1,709,051
1868 SALARIES AND BENEFITS POSITIONS 34.00	
FROM FEDERAL GRANTS TRUST FUND . . .	629,519
FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,839,100
1869 OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	73,243
1870 EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND	302,357
1871 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	106,867
1872 SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND	25,000
1873 SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND	552,828
1874 SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND	600,000

From the funds in Specific Appropriation 1874, \$600,000 in nonrecurring funds from the General Revenue Fund is provided for the removal of lionfish in the areas of greatest need as determined by the Fish and Wildlife Conservation Commission.

1875 SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	170,987
1876 SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .	15,651,587

From the funds in Specific Appropriation 1876, \$7,812,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for fisheries disasters resulting from Hurricane Michael as determined by the United States Secretary of Commerce. These funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant application from the National Oceanic and Atmospheric Administration (NOAA). The budget amendments shall include a spending plan and outline activities for fishery restoration.

1877 SPECIAL CATEGORIES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	22,500
1878 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	31,225
1878A SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	369,068
1879 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	1,370
FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,388
1880 SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	178,362
1881 SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .	353,963
FROM GRANTS AND DONATIONS TRUST FUND	10,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND	73,750
1882 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	300,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND	300,000
1883 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGY DEVELOPMENT - LIONFISH FROM GENERAL REVENUE FUND	400,000

PROGRAM: MARINE FISHERIES MANAGEMENT

TOTAL: MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND	1,000,000
FROM TRUST FUNDS	21,002,114
TOTAL POSITIONS	34.00
TOTAL ALL FUNDS	22,002,114

PROGRAM: RESEARCH
FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE	16,135,806
1884 SALARIES AND BENEFITS POSITIONS 341.00	
FROM GENERAL REVENUE FUND	179,262
FROM FEDERAL GRANTS TRUST FUND . . .	5,282,170
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	240,361
FROM GRANTS AND DONATIONS TRUST FUND	325,694
FROM LAND ACQUISITION TRUST FUND . .	188,172
FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,990,282
FROM NON-GAME WILDLIFE TRUST FUND .	1,217,720

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

FROM SAVE THE MANATEE TRUST FUND	1,103,148
FROM STATE GAME TRUST FUND	3,430,124
1885 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	2,176,472
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	77,653
FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,517,378
FROM NON-GAME WILDLIFE TRUST FUND	909,678
FROM SAVE THE MANATEE TRUST FUND	446,557
FROM STATE GAME TRUST FUND	375,594
1886 EXPENSES	
FROM GENERAL REVENUE FUND	755,452
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	72,241
FROM LAND ACQUISITION TRUST FUND	3,952
FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,921,894
FROM NON-GAME WILDLIFE TRUST FUND	551,866
FROM SAVE THE MANATEE TRUST FUND	275,100
FROM STATE GAME TRUST FUND	487,861
1886A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - MOTE MARINE LABORATORY	
FROM GENERAL REVENUE FUND	1,000,000
The nonrecurring funds in Specific Appropriation 1886A are provided for the Mote Marine Critical Habitat Restoration (HB 4817) (Senate Form 1181).	
1887 OPERATING CAPITAL OUTLAY	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	151,239
FROM NON-GAME WILDLIFE TRUST FUND	40,904
FROM STATE GAME TRUST FUND	36,932
1888 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GENERAL REVENUE FUND	150,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND	246,685
FROM NON-GAME WILDLIFE TRUST FUND	172,834
FROM STATE GAME TRUST FUND	70,108
1888A SPECIAL CATEGORIES	
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	123,800
FROM NON-GAME WILDLIFE TRUST FUND	10,000
FROM STATE GAME TRUST FUND	17,141
1889 SPECIAL CATEGORIES	
ENHANCED WILDLIFE MANAGEMENT	
FROM LAND ACQUISITION TRUST FUND	80,576
1890 SPECIAL CATEGORIES	
NUISANCE WILDLIFE CONTROL	
FROM STATE GAME TRUST FUND	147,280
1891 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,062,942
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	24,105
FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,112,180
FROM NON-GAME WILDLIFE TRUST FUND	337,889
FROM SAVE THE MANATEE TRUST FUND	358,310
FROM STATE GAME TRUST FUND	50,501

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

funds from the Marine Resources Conservation Trust Fund is provided for the research laboratory at the Smithsonian Marine Research Station (recurring base appropriations project).

From the funds in Specific Appropriation 1891, \$60,000 in recurring funds from the Marine Resources Conservation Trust Fund is provided for outreach and education at the Smithsonian Marine Research Station (recurring base appropriations project).

1892 SPECIAL CATEGORIES	
MARINE FISHERIES DISASTER RECOVERY	
FROM FEDERAL GRANTS TRUST FUND	400,000
1893 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	4,404
FROM LAND ACQUISITION TRUST FUND	3,670
FROM MARINE RESOURCES CONSERVATION TRUST FUND	214,292
FROM NON-GAME WILDLIFE TRUST FUND	48,264
FROM SAVE THE MANATEE TRUST FUND	21,537
FROM STATE GAME TRUST FUND	245,306
1894 SPECIAL CATEGORIES	
FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL	
FROM GRANTS AND DONATIONS TRUST FUND	89,760
1895 SPECIAL CATEGORIES	
DEFERRED-PAYMENT COMMODITY CONTRACTS	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
1896 SPECIAL CATEGORIES	
GULF COAST RESTORATION	
FROM GRANTS AND DONATIONS TRUST FUND	7,975,620
1897 SPECIAL CATEGORIES	
RESTORE ACT - DEEPWATER HORIZON SPILL	
FROM FEDERAL GRANTS TRUST FUND	196,000
1898 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	872
FROM FEDERAL GRANTS TRUST FUND	4,669
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,421
FROM LAND ACQUISITION TRUST FUND	1,209
FROM MARINE RESOURCES CONSERVATION TRUST FUND	96,672
FROM NON-GAME WILDLIFE TRUST FUND	9,365
FROM SAVE THE MANATEE TRUST FUND	7,003
FROM STATE GAME TRUST FUND	22,910
1899 SPECIAL CATEGORIES	
GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS	
FROM GRANTS AND DONATIONS TRUST FUND	565,203
1900 SPECIAL CATEGORIES	
RED TIDE RESEARCH	
FROM GENERAL REVENUE FUND	2,240,000
FROM MARINE RESOURCES CONSERVATION TRUST FUND	640,993
1901 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT	

From the funds in Specific Appropriation 1891, \$93,600 in recurring

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	INITIATIVE	
	FROM GENERAL REVENUE FUND	3,000,000
1902	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HARMFUL ALGAL BLOOMS	
	GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	600,000
1903	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND	6,966,581
	FROM GRANTS AND DONATIONS TRUST	
	FUND	166,330
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	2,152,273
	FROM STATE GAME TRUST FUND	80,000
1904	FIXED CAPITAL OUTLAY	
	FACILITIES REPAIRS AND MAINTENANCE	
	FROM NON-GAME WILDLIFE TRUST FUND	644,000
1905	FIXED CAPITAL OUTLAY	
	FISH AND WILDLIFE RESEARCH INSTITUTE	
	FACILITY REPAIRS	
	FROM GENERAL REVENUE FUND	1,793,078
1905A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	ZOO MIAMI	
	FROM GENERAL REVENUE FUND	200,000

From the funds provided in Specific Appropriation 1905A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Zoo Miami Expansion/Renovation of Animal Hospital (HB 3345) (Senate Form 2467).

The nonrecurring funds in Specific Appropriation 1905B are provided for the Mote Marine Critical Habitat Restoration (HB 4817) (Senate Form 1181).

From the funds provided in Specific Appropriation 1905C, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the ZooTampa Panther Medical and Habitat Facilities (HB 3307) (Senate Form 1542).

From the funds provided in Specific Appropriation 1906A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Aquarium Coral Research Laboratory and Visitors Center (HB 3115) (Senate Form 1481).

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	FROM GENERAL REVENUE FUND	15,158,078
	FROM TRUST FUNDS	61,213,287
	TOTAL POSITIONS	341.00
	TOTAL ALL FUNDS	76,371,365
	TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION	
	FROM GENERAL REVENUE FUND	52,451,447
	FROM TRUST FUNDS	366,061,544
	TOTAL POSITIONS	2,114.50
	TOTAL ALL FUNDS	418,512,991
	TOTAL APPROVED SALARY RATE	104,804,527
	TRANSPORTATION, DEPARTMENT OF	
	Funds in Specific Appropriations 1916 through 1929, 1929F through 1929J, 1943 through 1951, 1953 through 1962, and 1999A through 2011 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.	
	The Work Program is further supported by up to \$216 million in bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.	
	TRANSPORTATION SYSTEMS DEVELOPMENT	
	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT	
	APPROVED SALARY RATE	110,084,558
1907	SALARIES AND BENEFITS	1,751.00
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	150,830,319
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	952,393
1908	OTHER PERSONAL SERVICES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	179,116
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	6,600
1909	EXPENSES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	4,503,588
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	227,660
1910	OPERATING CAPITAL OUTLAY	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	1,659,609
1911	SPECIAL CATEGORIES	
	CONSULTANT FEES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	8,662,172
1912	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	6,457,753
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	564,338
1913	SPECIAL CATEGORIES	
	HUMAN RESOURCES DEVELOPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	938,630

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

1914 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 185,125 FROM TRANSPORTATION DISADVANTAGED TRUST FUND 3,830

1915 SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND 70,356,668

From the funds in Specific Appropriation 1915, the Commission for the Transportation Disadvantaged is authorized to use up to \$1,500,000 of recurring funds to support pilot projects in Pinellas, Hillsborough, and Manatee counties for transportation services, including for services across county lines, for individuals with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes. The commission shall collect data to measure transit performance for individuals with disabilities and report the findings and any recommendations to the President of the Senate and the Speaker of the House of Representatives by February 1, 2021.

From the funds provided in Specific Appropriation 1915, \$4,500,000 of nonrecurring funds is provided to the Commission for the Transportation Disadvantaged to award grants to community transportation coordinators to maintain levels of service. The commission shall compare the amount of the trip and equipment grant that a community transportation coordinator receives under the allocation in Rule 41-2.014(5), Florida Administrative Code, for this fiscal year with the amount the coordinator would have received using the proviso contained in Specific Appropriation 1855, chapter 2018-09, Laws of Florida. For any coordinator that would have received a higher trip and equipment grant using the proviso contained in Specific Appropriation 1855, chapter 2018-09, Laws of Florida, the coordinator's grant shall be equal to the difference.

1916 FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 72,666,914

1917 FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 395,521,413

1918 FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 405,951,983

1919 FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND 50,000 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 518,199,200 FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND 243,896,130

1920 FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 15,000,000

1921 FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 10,000,000

1922 FIXED CAPITAL OUTLAY SEAPORT GRANTS

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 88,110,883

From the funds in Specific Appropriation 1922, \$2,000,000 in nonrecurring funds is provided for the Seaport Security Grant Program, pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing situational awareness tools and enhanced cyber security technologies. If the Florida Seaport Transportation and Economic Development Council determines that a statewide purchase of such items provides savings and efficiency, the council may also purchase such items on behalf of all seaports listed in section 311.09(1), Florida Statutes.

1923 FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 10,095,000

1924 FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 81,767,430

1925 FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 74,438,222

1926 FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 776,608,299 FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND 522,951

1927 FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 74,559,913 FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND 10,802,727

1928 FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 44,551,558

1929 FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND 67,000,550 FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND 200,224,575

There is hereby authorized to be issued up to \$253 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1929 includes up to \$201 million to support Fiscal Year 2020-2021 debt service associated with such projects.

There is hereby authorized to be issued up to \$190 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1929 includes up to \$36 million to support Fiscal Year 2020-2021 debt service associated with this project.

There is hereby authorized to be issued up to \$152 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1929 includes up to \$32 million to support Fiscal Year 2020-2021 debt service associated with such projects.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
 SPECIFIC
 APPROPRIATION
 TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
 FROM TRUST FUNDS 3,335,495,549

 TOTAL POSITIONS 1,751.00
 TOTAL ALL FUNDS 3,335,495,549

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 204,908
 1929A SALARIES AND BENEFITS POSITIONS 1.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 265,609
 1929B OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 827
 1929C EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 25,200
 1929D SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 4,089
 1929E SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 5,714
 1929F FIXED CAPITAL OUTLAY
 CONSTRUCTION INSPECTION CONSULTANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 50,000
 1929G FIXED CAPITAL OUTLAY
 PUBLIC TRANSIT DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 222,998,633
 1929H FIXED CAPITAL OUTLAY
 BRIDGE CONSTRUCTION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 250,000
 1929I FIXED CAPITAL OUTLAY
 RAIL DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 163,403,572
 1929J FIXED CAPITAL OUTLAY
 INTERMODAL DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 3,954,998
 TOTAL: FLORIDA RAIL ENTERPRISE
 FROM TRUST FUNDS 390,958,642

 TOTAL POSITIONS 1.00
 TOTAL ALL FUNDS 390,958,642

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS
 APPROVED SALARY RATE 155,119,218
 1930 SALARIES AND BENEFITS POSITIONS 3,124.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 220,823,353
 1931 OTHER PERSONAL SERVICES

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
 SPECIFIC
 APPROPRIATION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 107,376

1932 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 14,548,305
 1933 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 5,000,318
 1934 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 4,395,969
 1935 SPECIAL CATEGORIES
 FAIRBANKS HAZARDOUS WASTE SITE
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 400,965
 1936 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 2,112,531
 1937 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 8,460,148
 1938 SPECIAL CATEGORIES
 HUMAN RESOURCES DEVELOPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 994,023
 1939 SPECIAL CATEGORIES
 TRANSPORTATION MATERIALS AND EQUIPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 26,669,396
 1940 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 320,482
 1941 FIXED CAPITAL OUTLAY
 MINOR RENOVATIONS, REPAIRS, AND
 IMPROVEMENTS - STATEWIDE
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 3,875,721
 1942 FIXED CAPITAL OUTLAY
 MAJOR REPAIRS, RENOVATIONS AND
 IMPROVEMENTS TO MAJOR INSTITUTIONS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 1,584,989
 1943 FIXED CAPITAL OUTLAY
 SMALL COUNTY RESURFACE ASSISTANCE PROGRAM
 (SCRAP)
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 47,595,592
 1944 FIXED CAPITAL OUTLAY
 SMALL COUNTY OUTREACH PROGRAM (SCOP)
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 96,017,639

From the funds in Specific Appropriation 1944, \$9,000,000 is appropriated for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.

1945 FIXED CAPITAL OUTLAY

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,713,743
1946 FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,775,593
1947 FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1948 FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	494,824,454
1949 FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,765,369,893
1950 FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	158,093,451
1951 FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	408,092,459 14,897,296
1952 FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	340,000
1953 FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	236,367,382
1954 FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	774,852,599
1955 FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	281,794,884 140,718,839
1956 FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000
1957 FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1958 FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

(PRIMARY) TRUST FUND	17,562,706
--------------------------------	------------

1958A FIXED CAPITAL OUTLAY
LOCAL TRANSPORTATION PROJECTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND

	81,259,520
--	------------

The nonrecurring funds in Specific Appropriation 1958A shall be allocated as follows:

Land O' Lakes US 41 Landscape Rehabilitation (HB 2023)....	850,000
Highland Beach Crosswalks (HB 2185) (Senate Form 1384)....	201,523
William Burgess Boulevard Extension (HB 2209) (Senate Form 1924).....	900,000
Treasure Island Curb and Roadway Improvements (HB 2425) (Senate Form 1020).....	900,000
North Bay Village - Sidewalk/ADA Upgrades (HB 2461) (Senate Form 1419).....	206,250
Tampa Bay Area Regional Transit Authority Operations (HB 2483) (Senate Form 1937).....	1,500,000
Wilton Drive Streetscape Improvements (HB 2571) (Senate Form 2566).....	750,000
Village of Indiantown Road/Storm Water Drainage Reconstruction (HB 2639) (Senate Form 2168).....	2,000,000
Panama City Watson Bayou Turning Basin Bulkhead (HB 2695) (Senate Form 2080).....	1,500,000
Pedestrian Crossing Installation (HB 2767) (Senate Form 1927).....	750,000
FECR Corridor Rail Safety Improvements (HB 2771) (Senate Form 1925).....	750,000
Charter School Safety Zone Improvements (HB 2773) (Senate Form 1928).....	900,000
North Miami Beach - NE 153 St/NE 21 Avenue ADA and Roadway Improvements (HB 2777) (Senate Form 1570).....	350,000
North Miami Beach - NE 35 Avenue Roadway Improvements Project (HB 2795) (Senate Form 1572).....	500,000
Underline Multi-Use Trail/Mobility Corridor (HB 2837) (Senate Form 1835).....	1,500,000
Miami Biscayne Baywalk (HB 2863) (Senate Form 1976).....	2,000,000
Sunny Isles Beach Pedestrian Park Bridge (HB 2871) (Senate Form 1420).....	1,000,000
Town of Jay - Roadway Improvements (HB 2929) (Senate Form 1400).....	300,000
Panama City Watson Bayou Dredging - Entrance Channel and Turning Basin (HB 2933) (Senate Form 2081).....	1,750,000
Pea Ridge Connector (HB 2937) (Senate Form 2160).....	750,000
Mount Sinai Road Improvements (HB 3137) (Senate Form 1830) (Southwest Ranches Safety Guardrail - Appaloosa Trail (HB 3173) (Senate Form 1821).....	1,000,000 350,000
SW 44th Avenue Extension Project - Ocala (HB 3257) (Senate Form 1915).....	1,000,000
NW 74th St Improvements (HB 3361) (Senate Form 1828).....	500,000
Lois Avenue Complete Street Project - Tampa (HB 3413) (Senate Form 2025).....	300,000
Anderson Snow Road & Corporate Boulevard Improvements (HB 3499).....	1,000,000
Traffic Calming Horace Mann Middle School (HB 3635) (Senate Form 1840).....	300,000
Traffic Safety - Miami Shores Village (HB 3771) (Senate Form 2121).....	300,000
St. Cloud Seaplane Base (HB 3857) (Senate Form 2320).....	375,000
Mutter Road Connection (HB 3859) (Senate Form 2319).....	1,000,000
City of Callaway Roadway Repairs (HB 3901) (Senate Form 2202).....	1,000,000
City of Lynn Haven Road Repairs (HB 3903) (Senate Form 2201).....	1,000,000
Miami Lakes East ADA Pedestrian Mobility Infrastructure Project (HB 3975) (Senate Form 1197).....	500,000
Pedestrian Safety on Collector Streets (HB 3977) (Senate Form 2088).....	300,000
Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 4095) (Senate Form 2246).....	47,500
Town of Loxahatchee Groves Southern D Road Improvements (HB 4099) (Senate Form 2247).....	768,863

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table listing transportation projects and their funding amounts, including Pioneer Trail/Tomoka Farms Road, Doral Intersection Signalization, and various road improvements.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION

Table listing transportation programs and their funding amounts, including Rales Rides - Senior Transportation Program, FIXED CAPITAL OUTLAY, and various special categories.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1973	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,132,690
1974	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640
1975	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	477,133
1976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,045,505 3,902
1977	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,529,630
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	92,354,611
	TOTAL POSITIONS 742.00	
	TOTAL ALL FUNDS	92,354,611
INFORMATION TECHNOLOGY		
	APPROVED SALARY RATE 10,343,657	
1978	SALARIES AND BENEFITS POSITIONS 196.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,802,977
1979	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	32,998
1980	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,508,272
1981	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	476,724
1982	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	339,908
1983	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,332,525

From the funds in Specific Appropriation 1983, \$2,853,582 in nonrecurring funds is provided to the Florida Department of Transportation for Data Infrastructure Modernization. Of these funds, \$2,140,187 shall be held in reserve and the agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. Upon approval of the detailed operational work plan, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1984	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,975
1985	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,879
1986	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,927,150
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	53,571,408
	TOTAL POSITIONS 196.00	
	TOTAL ALL FUNDS	53,571,408
FLORIDA'S TURNPIKE SYSTEMS		
FLORIDA'S TURNPIKE ENTERPRISE		
	APPROVED SALARY RATE 20,937,222	
1987	SALARIES AND BENEFITS POSITIONS 380.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,078,418
1988	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	316,769
1989	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,323,959
1990	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	143,611
1991	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,633
1992	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,968,631
1993	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	47,944,353
1994	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,670,420

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1995	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,200,733
1996	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,949
1997	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,468,409
1998	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	194,000
1999	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	556,500
1999A	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,000,000 11,500,000
2000	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	80,974,397
2001	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	27,971,838 279,025,254
2002	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	12,707,712 42,899,901
2003	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	58,232,419 8,000,000
2004	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	57,651,443
2005	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	13,454,568
2006	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	19,017,364

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	FROM TURNPIKE GENERAL RESERVE TRUST FUND	165,972,888
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,534,220
2007	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,005,697 8,000,000
2008	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,493,107
2009	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	167,731,346
2010	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	77,296,988 100,000
2011	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	54,672,075
	TOTAL: FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	1,298,303,602
	TOTAL POSITIONS	380.00
	TOTAL ALL FUNDS	1,298,303,602
	TOTAL: TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS	10,347,812,419
	TOTAL POSITIONS	6,194.00
	TOTAL ALL FUNDS	10,347,812,419
	TOTAL APPROVED SALARY RATE	338,544,113
	TOTAL OF SECTION 5 FROM GENERAL REVENUE FUND	558,044,546
	FROM TRUST FUNDS	14,243,322,689
	TOTAL POSITIONS	14,966.25
	TOTAL ALL FUNDS	14,801,367,235
	SECTION 6 - GENERAL GOVERNMENT The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.	
	PROGRAM: ADMINISTERED FUNDS	
2012	LUMP SUM CASUALTY INSURANCE PREMIUM DEFICIT FROM TRUST FUNDS	1,955,159

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Table with 3 columns: Year, Description, Amount. Includes rows for 2013 LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY (300,000) and 2013A LUMP SUM DATA PROCESSING REALIGNMENT (-171,549).

From the funds in Specific Appropriation 2013A, a reduction of \$171,549 in trust funds is provided for distribution into agencies' Data Processing categories to align agency assessments with the base appropriations within the State Data Center.

Table with 3 columns: Year, Description, Amount. Includes row for 2013B LUMP SUM DEPARTMENT OF MANAGEMENT SERVICES - INFORMATION TECHNOLOGY SERVICES (48,560).

From the funds in Specific Appropriation 2013B, \$48,560 is provided for an increase to the Department of Management Services' Working Capital Trust Fund for adjustments to State Data Center services funded in state agencies' Fiscal Year 2020-2021 budget.

Table with 3 columns: Year, Description, Amount. Includes rows for 2014 LUMP SUM INFORMATION TECHNOLOGY (552,044) and FROM TRUST FUNDS (1,197,544).

From the funds in Specific Appropriation 2014, an increase of \$552,044 in recurring general revenue funds and an increase of \$1,197,544 in recurring trust funds are provided for distribution into agencies' Data Processing categories to support adjustments to the Department of Management Services' Division of State Technology Fiscal Year 2020-2021 budget.

Table with 3 columns: Year, Description, Amount. Includes row for 2014A LUMP SUM STRENGTHENING DOMESTIC SECURITY (42,993,622).

Funds provided in Specific Appropriation 2014A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2020-2021 Domestic Security Funding Request of the Domestic Security Oversight Board.

Table with 3 columns: Description, Amount. Lists various departments and programs including Florida Department of Financial Services (State Fire Marshal), Florida Department of Law Enforcement, and Florida Division of Emergency Management.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Table with 3 columns: Description, Amount. Lists various emergency management programs such as USAR Radio Cache Replacement (400,000), MARC Radio Cache Upgrades (843,091), and Fire HAZMAT Training (122,850).

Urban Areas Security Initiative (UASI):
FLORIDA DIVISION OF EMERGENCY MANAGEMENT

Table with 3 columns: Description, Amount. Lists UASI programs like Miami/Ft Lauderdale Urban Areas Security Initiative (14,012,500) and Tampa Urban Areas Security Initiative (3,325,000).

Additional Federal Funding:
FLORIDA DIVISION OF EMERGENCY MANAGEMENT

Table with 3 columns: Description, Amount. Lists federal funding programs like Urban Area Security (UASI) Nonprofit Security Grant (5,874,295) and Operation Stonegarden (OPSG) (3,082,563).

Table with 3 columns: Year, Description, Amount. Includes row for 2014B LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS (192,747,472).

Table with 3 columns: Year, Description, Amount. Includes row for 2015A LUMP SUM STATE MATCH FOR FEDERAL FEMA FUNDING (225,184,865).

Table with 3 columns: Year, Description, Amount. Includes row for 2016 SPECIAL CATEGORIES ASSOCIATION DUES (215,170).

Table with 3 columns: Year, Description, Amount. Includes row for 2016A SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS (10,000).

Table with 3 columns: Year, Description, Amount. Includes row for 2017 SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND (6,044,935).

Table with 3 columns: Description, Amount. Includes row for TOTAL: PROGRAM: ADMINISTERED FUNDS (425,054,486).

Table with 3 columns: Description, Amount. Includes row for TOTAL ALL FUNDS (613,595,971).

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2018 through 2182 and section 8 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary.

SECTION 6 - GENERAL GOVERNMENT
 SPECIFIC
 APPROPRIATION
 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,985,535		
2018 SALARIES AND BENEFITS POSITIONS	169.50		
FROM ADMINISTRATIVE TRUST FUND . . .		12,773,918	
From the funds in Specific Appropriations 2018, 2019, 2020, and 2030, \$801,818 and ten positions of recurring funds from the Administrative Trust Fund are appropriated and 498,373 in salary rate is provided, solely for the purpose of creating a unit within the General Counsel's Office of the department to provide arbitration and mediation of disputes for the Division of Florida Condominiums, Timeshares, and Mobile Homes.			
2019 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		668,574	
2020 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .		1,588,449	
2021 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .		12,088	
2022 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM ADMINISTRATIVE TRUST FUND . . .		196,813	
2023 SPECIAL CATEGORIES			
TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS			
FROM ADMINISTRATIVE TRUST FUND . . .		247,677	
2024 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		254,780	
2025 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND . . .		6,500	
2026 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .		167,278	
2027 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM ADMINISTRATIVE TRUST FUND . . .		7,650	
2028 SPECIAL CATEGORIES			
TENANT BROKER COMMISSIONS			
FROM ADMINISTRATIVE TRUST FUND . . .		90,000	
2029 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND . . .		77,506	
2030 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . .		57,070	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS		16,148,303	
TOTAL POSITIONS	169.50		

SECTION 6 - GENERAL GOVERNMENT
 SPECIFIC
 APPROPRIATION

TOTAL ALL FUNDS 16,148,303

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	3,289,594		
2031 SALARIES AND BENEFITS POSITIONS	57.00		
FROM GENERAL REVENUE FUND	198,078		
FROM ADMINISTRATIVE TRUST FUND . . .		4,389,566	
2032 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		110,911	
2033 EXPENSES			
FROM GENERAL REVENUE FUND	11,878		
FROM ADMINISTRATIVE TRUST FUND . . .		1,498,424	
2034 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .		100,000	
2035 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		2,420,911	
2036 SPECIAL CATEGORIES			
FLORIDA BUSINESS INFORMATION PORTAL			
FROM GENERAL REVENUE FUND	150,000		
2037 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .		17,527	
2038 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND . . .		4,001	
2039 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	637		
FROM ADMINISTRATIVE TRUST FUND . . .		16,452	
2040 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		1,423,797	
2041 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM ADMINISTRATIVE TRUST FUND . . .		212,142	
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	360,593		
FROM TRUST FUNDS		10,193,731	
TOTAL POSITIONS	57.00		
TOTAL ALL FUNDS		10,554,324	
APPROVED SALARY RATE	3,273,993		
2042 SALARIES AND BENEFITS POSITIONS	92.00		
FROM ADMINISTRATIVE TRUST FUND . . .		4,851,316	
2043 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		235,628	
2044 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .		509,903	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2045	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	3,000	
2046	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	9,000	
2047	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	48,288	
2048	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	5,430	
2049	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	28,421	
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS	5,690,986	
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS	5,690,986	

CENTRAL INTAKE

	APPROVED SALARY RATE	3,766,841	
2050	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	108.50	5,725,724
2051	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		436,159
2052	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		579,401
2053	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2054	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,500,000
2055	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		22,737
2056	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		16,950
2057	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		38,173
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS		8,322,144
	TOTAL POSITIONS	108.50	
	TOTAL ALL FUNDS		8,322,144

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	10,327,280	
2058	SALARIES AND BENEFITS POSITIONS	236.50	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	FROM PROFESSIONAL REGULATION TRUST FUND	15,222,872
2059	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	799,344
2060	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	2,899,498
2061	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND	6,920
2062	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	156,900
2063	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	918,385
2064	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND	282,637
2065	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND	2,265,705
	From the funds in Specific Appropriation 2065, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	
	From the funds in Specific Appropriation 2065, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	
	From the funds in Specific Appropriation 2065, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	
	From the funds in Specific Appropriation 2065, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 2, 2020, detailing the unlicensed activity functions performed by the department during Fiscal Year 2019-2020. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	
2066	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2066 in the event the amount of claims available for payment exceeds the amount appropriated.

SECTION 6 - GENERAL GOVERNMENT	
SPECIFIC	
APPROPRIATION	
2067	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND
	106,579
2068	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND
	425,239
2069	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND
	1,193,838
2070	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND
	925,000
The funds in Specific Appropriation 2070 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	
2071	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND
	187,298
2072	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND
	251,958
2073	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND
	200,000
2074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND
	60,162
2075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND
	91,472
2076	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND
	2,070,000
2077	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND
	300,000
TOTAL: COMPLIANCE AND ENFORCEMENT	
FROM TRUST FUNDS	32,863,807
TOTAL POSITIONS	236.50
TOTAL ALL FUNDS	32,863,807

FLORIDA BOXING COMMISSION

SECTION 6 - GENERAL GOVERNMENT		
SPECIFIC		
APPROPRIATION		
	APPROVED SALARY RATE	240,862
2078	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	4.00 366,576
2079	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	 111,223
2080	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	 156,920
2081	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	 443,675
The funds in Specific Appropriation 2081 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.		
2082	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	 2,000
2083	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	 3,376
2084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	 3,557
TOTAL: FLORIDA BOXING COMMISSION		
FROM GENERAL REVENUE FUND	443,675	
FROM TRUST FUNDS		643,652
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		1,087,327
TESTING AND CONTINUING EDUCATION		
	APPROVED SALARY RATE	1,432,776
2085	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	38.00 2,113,901
2086	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	 281,294
2087	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND	 3,000
2088	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND	 802,078
2089	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	 6,000

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2090	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	13,549	
2091	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	5,211	
2092	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	12,276	
TOTAL:	TESTING AND CONTINUING EDUCATION		
	FROM TRUST FUNDS	3,237,309	
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS	3,237,309	
FARM AND CHILD LABOR REGULATION			
	APPROVED SALARY RATE	1,118,868	
2093	SALARIES AND BENEFITS		
	POSITIONS	30.00	
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	1,724,269	
2094	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	160,342	
2095	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	45,000	
2096	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	9,090	
2097	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	69,400	
2098	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	4,786	
2099	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	5,648	
2100	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND	8,994	
TOTAL:	FARM AND CHILD LABOR REGULATION		
	FROM TRUST FUNDS	2,027,529	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS	2,027,529	

DRUGS, DEVICES, AND COSMETICS

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
From the funds provided in Specific Appropriations 2101 through 2110, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 3, 2020, for the period of April 1, 2020, through June 30, 2020, and quarterly thereafter. The annual financial statement for the year ending June 30, 2020, shall be submitted on or before November 2, 2020.			
	APPROVED SALARY RATE	1,549,979	
2101	SALARIES AND BENEFITS		
	POSITIONS	25.50	
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,135,518
2102	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		179,933
2103	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		357,401
2104	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		16,500
2105	SPECIAL CATEGORIES		
	TRANSFER TO THE PROFESSIONAL REGULATION		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	640,000	
The funds in Specific Appropriation 2105 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.			
2106	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		58,500
2107	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		35,938
2108	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		32,491
2109	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		7,200
2110	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		10,264

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
TOTAL: DRUGS, DEVICES, AND COSMETICS			
FROM GENERAL REVENUE FUND	640,000		
FROM TRUST FUNDS		2,833,205	
TOTAL POSITIONS	25.50		
TOTAL ALL FUNDS		3,473,205	

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE	2,945,968		
2111 SALARIES AND BENEFITS POSITIONS	65.00		
FROM PARI-MUTUEL WAGERING TRUST			
FUND		4,338,516	
2112 OTHER PERSONAL SERVICES			
FROM PARI-MUTUEL WAGERING TRUST			
FUND		1,630,438	
2113 EXPENSES			
FROM PARI-MUTUEL WAGERING TRUST			
FUND		665,627	
2114 OPERATING CAPITAL OUTLAY			
FROM PARI-MUTUEL WAGERING TRUST			
FUND		13,032	
2115 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM PARI-MUTUEL WAGERING TRUST			
FUND		40,002	
2116 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM PARI-MUTUEL WAGERING TRUST			
FUND		27,317	
2117 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM PARI-MUTUEL WAGERING TRUST			
FUND		62,000	
2118 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PARI-MUTUEL WAGERING TRUST			
FUND		190,127	
2119 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM PARI-MUTUEL WAGERING TRUST			
FUND		10,063	
2120 SPECIAL CATEGORIES			
RACING ANIMAL MEDICAL RESEARCH			
FROM PARI-MUTUEL WAGERING TRUST			
FUND		100,000	

Funds in Specific Appropriation 2120 shall be utilized pursuant to section 550.2415, Florida Statutes.

2121 SPECIAL CATEGORIES			
PARI-MUTUEL LABORATORY CONTRACTED SERVICES			
FROM PARI-MUTUEL WAGERING TRUST			
FUND		2,266,000	
2122 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM PARI-MUTUEL WAGERING TRUST			
FUND		39,759	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2123 SPECIAL CATEGORIES			
CONTRACT FOR PARI-MUTUEL WAGERING			
COMPLIANCE AND AUDIT SYSTEM			
FROM PARI-MUTUEL WAGERING TRUST			
FUND			296,476
TOTAL: PARI-MUTUEL WAGERING			
FROM TRUST FUNDS			9,679,357
TOTAL POSITIONS	65.00		
TOTAL ALL FUNDS			9,679,357

SLOT MACHINE REGULATION

APPROVED SALARY RATE	2,224,439		
2124 SALARIES AND BENEFITS POSITIONS	50.00		
FROM PARI-MUTUEL WAGERING TRUST			
FUND			3,245,843
2125 OTHER PERSONAL SERVICES			
FROM PARI-MUTUEL WAGERING TRUST			
FUND			42,000
2126 EXPENSES			
FROM PARI-MUTUEL WAGERING TRUST			
FUND			275,248
2127 OPERATING CAPITAL OUTLAY			
FROM PARI-MUTUEL WAGERING TRUST			
FUND			10,863
2128 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM PARI-MUTUEL WAGERING TRUST			
FUND			40,000
2129 SPECIAL CATEGORIES			
COMPULSIVE AND ADDICTIVE GAMBLING			
PREVENTION CONTRACT			
FROM PARI-MUTUEL WAGERING TRUST			
FUND			1,250,000
2130 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM PARI-MUTUEL WAGERING TRUST			
FUND			12,000
2131 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM PARI-MUTUEL WAGERING TRUST			
FUND			25,743
2132 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PARI-MUTUEL WAGERING TRUST			
FUND			9,668
2133 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM PARI-MUTUEL WAGERING TRUST			
FUND			2,848
2134 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM PARI-MUTUEL WAGERING TRUST			
FUND			16,139
TOTAL: SLOT MACHINE REGULATION			
FROM TRUST FUNDS			4,930,352
TOTAL POSITIONS	50.00		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
TOTAL ALL FUNDS			4,930,352
PROGRAM: HOTELS AND RESTAURANTS			
COMPLIANCE AND ENFORCEMENT			
APPROVED SALARY RATE	14,244,378		
2135 SALARIES AND BENEFITS	POSITIONS	353.00	
FROM HOTEL AND RESTAURANT TRUST			
FUND			20,838,619
2136 OTHER PERSONAL SERVICES			
FROM HOTEL AND RESTAURANT TRUST			
FUND			35,689
2137 EXPENSES			
FROM HOTEL AND RESTAURANT TRUST			
FUND			1,877,457
2138 OPERATING CAPITAL OUTLAY			
FROM HOTEL AND RESTAURANT TRUST			
FUND			8,500
2139 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM HOTEL AND RESTAURANT TRUST			
FUND			329,000
2140 SPECIAL CATEGORIES			
TRANSFERS TO DEPARTMENT OF HEALTH FOR			
EPIDEMIOLOGICAL SERVICES			
FROM HOTEL AND RESTAURANT TRUST			
FUND			607,149
2141 SPECIAL CATEGORIES			
GRANTS AND AIDS - SCHOOL-TO-CAREER			
FROM HOTEL AND RESTAURANT TRUST			
FUND			706,698
2142 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM HOTEL AND RESTAURANT TRUST			
FUND			70,509
2143 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM HOTEL AND RESTAURANT TRUST			
FUND			493,941
2144 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM HOTEL AND RESTAURANT TRUST			
FUND			451,447
2145 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM HOTEL AND RESTAURANT TRUST			
FUND			20,000
2146 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM HOTEL AND RESTAURANT TRUST			
FUND			106,974
TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM TRUST FUNDS			25,545,983
TOTAL POSITIONS	353.00		
TOTAL ALL FUNDS			25,545,983
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO			

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
COMPLIANCE AND ENFORCEMENT			
APPROVED SALARY RATE			9,862,069
2147 SALARIES AND BENEFITS	POSITIONS	186.75	
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND			14,180,518
2148 OTHER PERSONAL SERVICES			
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND			7,075
2149 EXPENSES			
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND			1,519,624
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND			234,075
2150 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND			315,644
2151 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND			42,044
2152 SPECIAL CATEGORIES			
OPERATION AND MAINTENANCE OF PATROL			
VEHICLES			
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND			896,017
2153 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND			465,811
2154 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND			172,846
2155 SPECIAL CATEGORIES			
TRANSFER FOR CONTRACTED DISPATCH SERVICES			
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND			140,000
2156 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND			28,219
2157 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND			57,949
TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM TRUST FUNDS			18,059,822
TOTAL POSITIONS		186.75	
TOTAL ALL FUNDS			18,059,822
STANDARDS AND LICENSURE			
APPROVED SALARY RATE			2,518,244
2158 SALARIES AND BENEFITS	POSITIONS	59.50	
FROM ALCOHOLIC BEVERAGE AND			
TOBACCO TRUST FUND			3,672,003

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2159	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	169,663	
2160	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	558,792	
2161	OPERATING CAPITAL OUTLAY		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	5,000	
2162	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	12,733	
2163	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	48,764	
2164	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	12,229	
2165	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	19,975	
TOTAL:	STANDARDS AND LICENSURE		
	FROM TRUST FUNDS	4,499,159	
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS	4,499,159	
TAX COLLECTION			
	APPROVED SALARY RATE	3,410,373	
2166	SALARIES AND BENEFITS	POSITIONS	82.00
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	5,109,773	
2167	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	20,816	
2168	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	622,009	
2169	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	13,680	
2170	SPECIAL CATEGORIES		
	CIGARETTE TAX STAMPS		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	866,505	
2171	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	11,985	
2172	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ALCOHOLIC BEVERAGE AND		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	TOBACCO TRUST FUND		12,998
2173	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		27,420
2174	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		14,529
TOTAL:	TAX COLLECTION		
	FROM TRUST FUNDS		6,699,715
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		6,699,715
PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND			
MOBILE HOMES			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	4,187,300	
2175	SALARIES AND BENEFITS	POSITIONS	102.00
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		6,098,733
2176	OTHER PERSONAL SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		36,076
2177	EXPENSES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		915,377
From the funds in Specific Appropriation 2177, the Department of			
Business and Professional Regulation must maintain an office in			
Miami-Dade County to be staffed with compliance investigators of the			
Division of Florida Condominiums, Timeshares, and Mobile Homes.			
2178	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		6,298
2179	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		17,500
2180	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		25,562
2181	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		11,856
2182	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND				33,060
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			7,144,462	
TOTAL POSITIONS	102.00			
TOTAL ALL FUNDS			7,144,462	
TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND		1,444,268		
FROM TRUST FUNDS			158,519,516	
TOTAL POSITIONS	1,659.25			
TOTAL ALL FUNDS			159,963,784	
TOTAL APPROVED SALARY RATE	73,378,499			

PROGRAM: CITRUS, DEPARTMENT OF
CITRUS RESEARCH

APPROVED SALARY RATE	796,045			
2183 SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	7.00		980,261	
2184 OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			107,098	
2185 EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			401,896	
2186 OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000	
2187 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		650,000		
FROM CITRUS ADVERTISING TRUST FUND .			1,520,494	
2188 SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			82,000	
2189 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			3,806	
TOTAL: CITRUS RESEARCH FROM GENERAL REVENUE FUND		650,000		
FROM TRUST FUNDS			3,346,555	
TOTAL POSITIONS	7.00			
TOTAL ALL FUNDS			3,996,555	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,122,304			
2190 SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	14.00		1,693,665	
2191 OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			66,000	
2192 EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			492,625	
2193 OPERATING CAPITAL OUTLAY				

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

FROM CITRUS ADVERTISING TRUST FUND .				119,779
2194 SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .				307,655
2195 SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .				75,000
2196 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .				14,416
2197 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .				5,815
2198 DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM CITRUS ADVERTISING TRUST FUND .				62,531
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				2,837,486
TOTAL POSITIONS	14.00			
TOTAL ALL FUNDS				2,837,486
AGRICULTURAL PRODUCTS MARKETING				
APPROVED SALARY RATE	795,422			
2199 SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00			1,195,741
2200 OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .				17,000
2201 EXPENSES FROM CITRUS ADVERTISING TRUST FUND .				261,331
2202 SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .				100,000
2203 SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND		5,000,000		
FROM CITRUS ADVERTISING TRUST FUND .				12,961,163
From the funds provided in Specific Appropriation 2203, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products.				
2204 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .				3,405
TOTAL: AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND		5,000,000		
FROM TRUST FUNDS				14,538,640
TOTAL POSITIONS	6.00			
TOTAL ALL FUNDS				19,538,640
TOTAL: PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND		5,650,000		
FROM TRUST FUNDS				20,722,681

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		26,372,681
TOTAL APPROVED SALARY RATE	2,713,771	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2205 through 2300, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2205 through 2300, no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2205 through 2300 and sections 8 and 90 through 93 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except State of Florida Lease No. 400:0070.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE	2,491,794	
2205 SALARIES AND BENEFITS POSITIONS	37.00	
FROM ADMINISTRATIVE TRUST FUND . . .		3,385,117
2206 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		118,862
2207 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		510,150
2208 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		17,177
2209 SPECIAL CATEGORIES		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		88,192

2210 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		133,778

Funds in Specific Appropriation 2210 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2211 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		7,781

2212 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		11,670

2213 DATA PROCESSING SERVICES

DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		4,365

TOTAL: EXECUTIVE LEADERSHIP

FROM TRUST FUNDS		4,277,092
TOTAL POSITIONS	37.00	
TOTAL ALL FUNDS		4,277,092

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE	5,724,618	
----------------------	-----------	--

2214 SALARIES AND BENEFITS POSITIONS

FROM ADMINISTRATIVE TRUST FUND . . .	101.00	7,289,099
FROM REVOLVING TRUST FUND		934,091

2215 OTHER PERSONAL SERVICES

FROM ADMINISTRATIVE TRUST FUND . . .		49,930
FROM REVOLVING TRUST FUND		51,123

2216 EXPENSES

FROM ADMINISTRATIVE TRUST FUND . . .		655,257
FROM REVOLVING TRUST FUND		1,418,634

2217 OPERATING CAPITAL OUTLAY

FROM ADMINISTRATIVE TRUST FUND . . .		52,822
--------------------------------------	--	--------

2218 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		510,198
FROM REVOLVING TRUST FUND		1,036,300

2219 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		34,941
FROM REVOLVING TRUST FUND		5,601

2220 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		23,326
FROM REVOLVING TRUST FUND		3,801

2221 DATA PROCESSING SERVICES

DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		129,530

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2222	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND	1,052,700	
TOTAL: FINANCE AND ADMINISTRATION			
	FROM TRUST FUNDS	13,247,353	
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS	13,247,353	

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,264,961	
2223	SALARIES AND BENEFITS POSITIONS	100.00	
	FROM ADMINISTRATIVE TRUST FUND . . .	8,721,419	
2224	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	234,930	
2225	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	1,234,023	
2226	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .	83,661	
2227	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	593,190	
2228	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	38,029	
2229	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	28,198	
2230	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	61,053	
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES			
	FROM TRUST FUNDS	10,994,503	
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS	10,994,503	

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2231 through 2258, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	APPROVED SALARY RATE	23,623,798	
2231	SALARIES AND BENEFITS POSITIONS	587.50	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	31,986,697	
	FROM WELFARE TRANSITION TRUST FUND .	1,378,216	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	216,048	
2232	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	7,204,670	
	FROM WELFARE TRANSITION TRUST FUND .	65,563	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	87,849	
2233	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	968,193	
	FROM WELFARE TRANSITION TRUST FUND .	1,105,389	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	130,668	
2234	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	109,473	
	FROM WELFARE TRANSITION TRUST FUND .	26,424	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	115,530	

2234A SPECIAL CATEGORIES

GRANTS AND AIDS - WORKFORCE PROJECTS

	FROM GENERAL REVENUE FUND	7,135,480	
--	-------------------------------------	-----------	--

The nonrecurring funds provided in Specific Appropriation 2234A from the General Revenue Fund shall be allocated as follows:

JARC Community Works (HB 2183) (Senate Form 1319).....	300,000
Feeding South Florida FRESH Initiatives - Economic Stability (HB 2879) (Senate Form 2010).....	1,035,480
Big Brothers Big Sisters School to Work Mentoring Program (HB 2899) (Senate Form 1326).....	500,000
Manufacturing Talent Asset Pipeline (HB 3645) (Senate Form 1815).....	250,000
Home Builders Institute - Building Careers for Veterans (HB 4875) (Senate Form 1768).....	750,000
Florida Ready to Work (Senate Form 1888).....	750,000
Culinary Workforce Training Program at Second Harvest Food Bank of Central Florida (HB 3881) (Senate Form 1964)	150,000
Florida Goodwill Association (HB 4481) (Senate Form 2445) ..	3,000,000
Cuban Studies Institute - Professional and Economic Counseling (HB 4491) (Senate Form 2545).....	400,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2234A.

2234B	SPECIAL CATEGORIES		
	SEAPORT EMPLOYMENT TRAINING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	150,000	
2235	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM GENERAL REVENUE FUND	250,000	
	FROM WELFARE TRANSITION TRUST FUND .	1,416,000	

From the funds in Specific Appropriation 2235 \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (HB 2111) (Senate Form 1679). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$940,000.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Includes items 2236, 2237, and 2238 with sub-items for grants and aids, employment security, and administration trust funds.

Funds provided in Specific Appropriation 2238 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida.

From the funds provided in Specific Appropriation 2238, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance.

Funds in Specific Appropriation 2238 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law.

Funds in Specific Appropriation 2238 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

Funds in Specific Appropriation 2238 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

Table with 2 columns: Description and Amount. Includes item 2239 with sub-items for risk management insurance and welfare transition trust fund.

Table with 2 columns: Description and Amount. Includes item 2240 for special categories.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Includes items 2241 and 2242 with sub-items for data processing services, salaries and benefits, and employment security.

REEMPLOYMENT ASSISTANCE PROGRAM

Table with 2 columns: Description and Amount. Includes items 2242, 2243, 2244, 2245, 2246, 2247, and 2248 with sub-items for salaries and benefits, other personal services, expenses, operating capital outlay, special categories, risk management insurance, and data processing services.

Table with 2 columns: Description and Amount. Includes total positions and total all funds for the Reemployment Assistance Program.

CAREERSOURCE FLORIDA

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2250	SALARIES AND BENEFITS		
	FROM ADMINISTRATIVE TRUST FUND . . .	1,719	
2251	SPECIAL CATEGORIES		
	CAREERSOURCE FLORIDA OPERATIONS		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	100,000	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	8,875,103	
	FROM WELFARE TRANSITION TRUST FUND .	753,256	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	544,753	
2251A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	11,628	
2252	SPECIAL CATEGORIES		
	QUICK RESPONSE TRAINING		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	4,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	5,000,000	
2253	SPECIAL CATEGORIES		
	INCUMBENT WORKER TRAINING PROGRAM		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	3,000,000	
TOTAL: CAREERSOURCE FLORIDA			
	FROM TRUST FUNDS	22,286,459	
	TOTAL ALL FUNDS	22,286,459	
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
	APPROVED SALARY RATE	2,223,908	
2254	SALARIES AND BENEFITS		33.50
	POSITIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	3,088,628	
2255	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	353	
2256	SPECIAL CATEGORIES		
	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION		
	- OPERATIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	765,974	
2257	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	8,926	
2258	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	12,447	
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
	FROM TRUST FUNDS	3,876,328	
	TOTAL POSITIONS		33.50
	TOTAL ALL FUNDS	3,876,328	

PROGRAM: COMMUNITY DEVELOPMENT
HOUSING AND COMMUNITY DEVELOPMENT

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	APPROVED SALARY RATE	5,803,895	
2259	SALARIES AND BENEFITS		110.00
	POSITIONS		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	1,648,557	
	FROM FEDERAL GRANTS TRUST FUND . . .	5,241,461	
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND	32,620	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	288,438	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	1,505,701	
	FROM TOURISM PROMOTIONAL TRUST		
	FUND	129,750	
2260	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	873,233	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	37,382	
2261	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	62,717	
	FROM FEDERAL GRANTS TRUST FUND . . .	980,069	
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND	3,135	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	211,785	
	FROM TOURISM PROMOTIONAL TRUST		
	FUND	12,544	
2262	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .	4,206	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	1,328	
2263	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK		
	GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	21,876,498	
2264	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT		
	BLOCK GRANT (CDBG) - SMALL CITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .	36,500,000	
2265	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS LOAN		
	PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	2,225,000	
2266	SPECIAL CATEGORIES		
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH		
	PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	775,000	

The funds in Specific Appropriation 2266 are provided for funding a recurring base appropriations project.
The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2266.

2267	SPECIAL CATEGORIES		
	FEDERAL DISASTER RELIEF - SMALL BUSINESS		
	REVOLVING LOAN PROGRAM		
	FROM TRIUMPH GULF COAST TRUST FUND .	8,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	32,000,000	

Funds in Specific Appropriation 2267 shall be held in reserve. Funds are provided for a small business revolving loan program for businesses in the region impacted by Hurricane Michael. The Department of Economic Opportunity is authorized to submit a budget amendment for release of

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Table with 3 columns: Item Number, Description, Amount. Includes items 2268, 2269, 2270, 2271, 2272.

The nonrecurring funds provided in Specific Appropriation 2272 from the General Revenue Fund shall be allocated as follows:

Table with 2 columns: Description, Amount. Lists various projects like Brevard Zoo Aquarium, Casa Familia Village Phase II, etc.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2272.

Table with 3 columns: Item Number, Description, Amount. Includes item 2273.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Table with 3 columns: Item Number, Description, Amount. Includes items 2274, 2275, 2276, 2277, 2279.

The nonrecurring funds provided in Specific Appropriation 2279A from the General Revenue Fund shall be allocated as follows:

Table with 2 columns: Description, Amount. Lists various projects like City of West Park, Bradenton Beach Resiliency Project, etc.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2270).....	125,000
Habitat for Humanity Hernando County (Senate Form 2279)...	60,000
Building Homes and Rebuilding Lives for Veterans (Senate Form 2159).....	1,000,000
Manatee County Palmetto Green Bridge Fishing Pier Replacement (HB 3831) (Senate Form 2443).....	900,000
Mote Marine Laboratory STEM Education Teaching Laboratories - Sarasota (HB 4893) (Senate Form 2487).....	2,000,000
Northeast Florida Multipurpose Youth Sports Complex - Clay (HB 4901) (Senate Form 2506).....	3,000,000
Humane Society of Greater Miami - New Quarantine/Intake Building (HB 2073) (Senate Form 1164).....	300,000
Southern Youth Sports Association - Community Center Building (HB 2491) (Senate Form 2555).....	300,000
Key Colony Beach City Hall Complex Repair (HB 2729) (Senate Form 2087).....	500,000
Sports Nutrition Center and Maintenance Buildings - Bradenton (HB 3739) (Senate Form 1225).....	500,000
Police Athletic League of St. Petersburg Renovation (HB 3765).....	300,000
Surfside Turnkey Solar Power System (HB 4551) (Senate Form 2530).....	200,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2279A.

2280	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	2,000,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	6,600,000

From the funds in Specific Appropriation 2280, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund are provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(6), Florida Statutes.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT	
FROM GENERAL REVENUE FUND	26,974,363
FROM TRUST FUNDS	209,837,934
TOTAL POSITIONS	110.00
TOTAL ALL FUNDS	236,812,297

FLORIDA HOUSING FINANCE CORPORATION

2281	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM GENERAL REVENUE FUND	250,000
	FROM STATE HOUSING TRUST FUND	115,000,000

Funds provided in Specific Appropriation 2281 may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation (FHFC) program until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.

From the funds in Specific Appropriation 2281, 10 percent of nonrecurring funds from the State Housing Trust Fund is provided to fund a competitive grant program for housing developments designed,

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, non-profit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the Florida Housing Finance Corporation shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies. If there are funds remaining after all eligible applications have been awarded under the above criteria, then applications may be accepted and funds may be awarded to applicants serving persons with special needs as defined in section 420.0004, Florida Statutes.

From the funds in Specific Appropriation 2281, \$250,000 of nonrecurring funds from the General Revenue Fund is provided to the Florida Housing Finance Corporation to develop and issue a request for applications for State Apartment Incentive Loan program financing for proposed new construction or rehabilitation of affordable housing units that are part of a community revitalization effort led by a Purpose Built Communities Network member. To qualify for funding an applicant must be a Purpose Built Communities Network member and demonstrate that the proposed housing construction or rehabilitation project is located within a qualified census tract or benefits a household that is at or below 120 percent of the area median income. A minimum of 30 percent of the units must be used to serve households at or below 50 percent of the area median income. This funding is intended to be used with other public and private sector resources. The corporation shall review the success of this financing program to ascertain whether the projects financed are useful in meeting the housing needs in the designated area and include its finding in the annual report required under section 420.511(3), Florida Statutes.

2282	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND	225,000,000
------	---	-------------

From the funds provided in Specific Appropriation 2282, \$500,000 of nonrecurring funds shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

2282A	SPECIAL CATEGORIES AFFORDABLE HOUSING FOR HURRICANE RECOVERY FROM LOCAL GOVERNMENT HOUSING TRUST FUND	30,000,000
-------	--	------------

From the funds in Specific Appropriation 2282A, \$20,000,000 of nonrecurring funds shall be used to fund the Hurricane Housing Recovery Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population. Hurricane recovery purposes may include, but are not limited to, repair and replacement of housing; assistance to homeowners to pay insurance deductibles; repair, replacement, and relocation assistance for manufactured homes; acquisition of building materials for home repair and construction; housing re-entry assistance, such as security deposits, utility deposits, and temporary storage of household furnishings; foreclosure eviction prevention, including monthly rental assistance for a limited period of time; or strategies in the approved local housing assistance plan.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

From the funds provided in Specific Appropriation 2282A, \$10,000,000 of nonrecurring funds is provided to the Florida Housing Finance Corporation for down payment and closing cost assistance in conjunction with its Homebuyer Loan Program for homebuyers purchasing a primary residence in the Hurricane Michael impacted counties of Bay, Jackson, Gulf, Calhoun, Gadsden, Washington, Liberty, Franklin, Wakulla, Taylor, and Holmes.

Table with 3 columns: Description, Amount, Total. Rows include: TOTAL: FLORIDA HOUSING FINANCE CORPORATION, FROM GENERAL REVENUE FUND (250,000), FROM TRUST FUNDS (370,000,000), TOTAL ALL FUNDS (370,250,000).

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

Table with 4 columns: Code, Description, Positions, Amount. Rows include: APPROVED SALARY RATE (1,380,182), 2283 SALARIES AND BENEFITS (22.00 positions, 1,575,751), 2284 OTHER PERSONAL SERVICES (146,267), 2285 EXPENSES (339,017), 2286 OPERATING CAPITAL OUTLAY (19,477), 2287 LUMP SUM (14,825,000).

Funds provided in Specific Appropriation 2287 are provided to make payments and tax refunds in Fiscal Year 2020-2021 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

Table with 2 columns: Code, Description, Amount. Row: 2288 SPECIAL CATEGORIES GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND (2,000,000).

Table with 2 columns: Code, Description, Amount. Row: 2288A SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND (9,975,000).

The nonrecurring funds provided in Specific Appropriation 2288A from the General Revenue Fund shall be allocated as follows:

Table with 2 columns: Description, Amount. Rows include: Florida Israel Business Accelerator - Southwest Florida Expansion (300,000), Marine Research Hub (500,000), BRIDG Operations (5,000,000), eMerge Americas Technology Innovation Foundation (500,000), Regional Entrepreneurship Centers and Statewide Loan Fund (2,000,000), Citrus County - Inverness Airport Business Park (500,000), FIRST Economic Development Incubator - Land O'Lakes (750,000), Income Tax Consulting & Preparation (300,000), Deltona Business Center (125,000).

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2288A.

Table with 2 columns: Code, Description, Amount. Row: 2289 SPECIAL CATEGORIES GRANTS AND AID - CONTRACTED SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND (1,042,026), FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND (32,901), FROM TOURISM PROMOTIONAL TRUST FUND (131,605).

From the funds in Specific Appropriation 2289, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness.

Table with 2 columns: Code, Description, Amount. Row: 2290 SPECIAL CATEGORIES GRANTS AND AID - FLORIDA SPORTS FOUNDATION FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND (1,700,000), FROM PROFESSIONAL SPORTS.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

DEVELOPMENT TRUST FUND 3,000,000

From the recurring funds in Specific Appropriation 2290 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2290A SPECIAL CATEGORIES
SECURITY INFRASTRUCTURE/TRANSPORTATION
FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 2290A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Economic Opportunity to disburse in the form of a competitive grant to any sports commission for providing security and infrastructure at an event for any league as defined in section 288.1162(4)(c), Florida Statutes. The grant may be used, but is not limited, to fund: a hard secure perimeter, fencing, magnetometers, entry points, accreditation, directional signage, and transportation equipment, and operating costs for security related transportation. Such funds are not granted for the purpose of economic development or economic impact.

2291 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 9,400,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 6,600,000

2292 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2292 are allocated as follows:

Military Base Protection..... 150,000
Defense Reinvestment..... 850,000

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2293 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 3,474
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 172
FROM TOURISM PROMOTIONAL TRUST FUND 694

2294 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 26,000,000
FROM TOURISM PROMOTIONAL TRUST FUND 24,000,000

2295 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 7,954
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 13
FROM TOURISM PROMOTIONAL TRUST FUND 2,055

2296 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2296, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2297 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS
FROM GENERAL REVENUE FUND 6,000,000

2298 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND
FROM GENERAL REVENUE FUND 20,000,000

2299 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 18,584
FROM TOURISM PROMOTIONAL TRUST FUND 4,907

2300 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND 1,600,000

Funds provided in Specific Appropriation 2300 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: STRATEGIC BUSINESS DEVELOPMENT
FROM GENERAL REVENUE FUND 51,800,000
FROM TRUST FUNDS 102,524,237
TOTAL POSITIONS 22.00
TOTAL ALL FUNDS 154,324,237

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF
FROM GENERAL REVENUE FUND 86,559,843
FROM TRUST FUNDS 1,152,608,708
TOTAL POSITIONS 1,469.00
TOTAL ALL FUNDS 1,239,168,551
TOTAL APPROVED SALARY RATE 66,172,361

FINANCIAL SERVICES, DEPARTMENT OF
PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION
EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 6,544,778

2301 SALARIES AND BENEFITS POSITIONS 123.00
FROM ADMINISTRATIVE TRUST FUND 9,788,901

2302 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 109,709

2303 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 1,333,766

2304 OPERATING CAPITAL OUTLAY

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM ADMINISTRATIVE TRUST FUND . . .		10,000
2305	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .	1,240,217	
2306	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	427,325	
2307	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .	3,500	
2308	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	70,936	
2309	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .	125,000	
2310	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .	134,268	
2311	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	46,105	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS	13,289,727	
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS	13,289,727	
LEGAL SERVICES			
	APPROVED SALARY RATE	5,113,142	
2312	SALARIES AND BENEFITS POSITIONS	92.00	
	FROM ADMINISTRATIVE TRUST FUND . . .	7,236,036	
2313	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	281,034	
2314	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	714,736	
2315	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .	3,639	
2316	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM ADMINISTRATIVE TRUST FUND . . .	75,000	
2317	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .	204,287	
2318	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	253,306	
2319	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	22,862	
2320	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM ADMINISTRATIVE TRUST FUND . . .		17,361
2321	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		26,314
TOTAL: LEGAL SERVICES			
	FROM TRUST FUNDS		8,834,575
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		8,834,575
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	7,064,732	
2322	SALARIES AND BENEFITS POSITIONS	129.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		10,512,450
2323	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		98,834
2324	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,200,788
From the funds provided in Specific Appropriation 2324, the Department of Financial Services is authorized to purchase annual licensing for multi-factor authentication software.			
2325	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		844,120
From the funds provided in Specific Appropriation 2325, the Department of Financial Services is authorized to purchase network switch equipment.			
2326	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	175,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,772,099
From the funds provided in Specific Appropriation 2326, \$775,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to competitively procure technical services and cloud-based software for the replacement of its customer relationship management system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit quarterly updates to the plans and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project activity, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current issues and risks.			
2327	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2328	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		57,015
2329	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2330	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM ADMINISTRATIVE TRUST FUND . . .		9,275
2331	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	42,545	
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	175,000	
	FROM TRUST FUNDS		22,724,102
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		22,899,102

CONSUMER ADVOCATE			
	APPROVED SALARY RATE	489,372	
2333	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND		587,211
2334	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		62,487
2335	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		68,357
2336	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		4,000
2337	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		20,471
2338	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		4,717
2339	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,888
2340	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,647
TOTAL: CONSUMER ADVOCATE			
	FROM TRUST FUNDS		750,778
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		750,778

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	APPROVED SALARY RATE	4,036,581	
2341	SALARIES AND BENEFITS POSITIONS	76.00	
	FROM GENERAL REVENUE FUND	5,389,239	
	FROM ADMINISTRATIVE TRUST FUND . . .		385,072
2342	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,475	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2343	EXPENSES		
	FROM GENERAL REVENUE FUND	1,198,941	
	FROM ADMINISTRATIVE TRUST FUND . . .		168,513
2344	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	104,880	
	FROM ADMINISTRATIVE TRUST FUND . . .		332,260
2344A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM - OPERATIONS AND		
	MAINTENANCE		
	FROM GENERAL REVENUE FUND	699,369	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,209,604

Funds in Specific Appropriation 2344A are provided to the Department of Financial Services for managed technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, \$1,000,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan that identifies all support activities, service requests, and variable enhancement projects.

The department shall submit quarterly updates to the operational work plan and monthly project status reports on the entire managed technical services contract to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current FLAIR issues and risks. The quarterly updates shall be due 15 days following the end of each quarter.

2345	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,968,816	
	FROM ADMINISTRATIVE TRUST FUND . . .		592,191
2345A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	276,365	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,601,659

Funds provided in Specific Appropriation 2345A are provided to the Department of Financial Services to competitively procure technical support and services for the remediation tasks and project support necessary to integrate the Florida Accounting Information Resource (FLAIR) Subsystem with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve.

The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy & Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each support activity and also provide an update on the progress of each FLAIR remediation task required to replace the Cash Management Subsystem and central FLAIR.

2346	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND . . .		25,000
	FROM INSURANCE REGULATORY TRUST		
	FUND		135,755
2347	SPECIAL CATEGORIES		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	
2348	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,228	
	FROM ADMINISTRATIVE TRUST FUND		2,668
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND	10,757,651	
	FROM TRUST FUNDS		5,452,722
	TOTAL POSITIONS	76.00	
	TOTAL ALL FUNDS		16,210,373
PROGRAM: TREASURY			
DEPOSIT SECURITY			
	APPROVED SALARY RATE	1,017,264	
2349	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,649,799
2350	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,500
2351	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		230,113
2352	OPERATING CAPITAL OUTLAY		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,783
2353	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		95,205
2354	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		42,123
2355	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		6,616
2356	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		6,601
TOTAL: DEPOSIT SECURITY			
	FROM TRUST FUNDS		2,033,740
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,033,740

STATE FUNDS MANAGEMENT AND INVESTMENT			
	APPROVED SALARY RATE	1,219,488	
2357	SALARIES AND BENEFITS POSITIONS	24.50	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,853,113

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2358	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		267,846
2359	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,952,785
2360	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		4,000
2361	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		8,025
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT			
	FROM TRUST FUNDS		4,085,769
	TOTAL POSITIONS	24.50	
	TOTAL ALL FUNDS		4,085,769
SUPPLEMENTAL RETIREMENT PLAN			
	APPROVED SALARY RATE	497,500	
2362	SALARIES AND BENEFITS POSITIONS	13.00	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		784,532
2363	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		20,100
2364	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		107,328
2365	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,252
2366	SPECIAL CATEGORIES		
	DEFERRED COMPENSATION ADMINISTRATIVE		
	SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		823,190
2367	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		2,084
2368	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		4,405
2369	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		3,270
TOTAL: SUPPLEMENTAL RETIREMENT PLAN			
	FROM TRUST FUNDS		1,746,161

SECTION 6 - GENERAL GOVERNMENT
 SPECIFIC
 APPROPRIATION
 TOTAL POSITIONS 13.00
 TOTAL ALL FUNDS 1,746,161

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING

APPROVED SALARY RATE 8,057,498

2370 SALARIES AND BENEFITS POSITIONS 159.00
 FROM GENERAL REVENUE FUND 8,958,857
 FROM ADMINISTRATIVE TRUST FUND 2,358,794

From the funds provided in Specific Appropriations 2370, 2372, and 2377, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 27, 2020, for the period April 1, 2020, through June 30, 2020, and quarterly thereafter.

2371 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 22,994
 FROM ADMINISTRATIVE TRUST FUND 23,545

2372 EXPENSES
 FROM GENERAL REVENUE FUND 962,972
 FROM ADMINISTRATIVE TRUST FUND 116,201

2373 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 27,000

2374 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 683,882
 FROM ADMINISTRATIVE TRUST FUND 80,000

2375 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,412
 FROM ADMINISTRATIVE TRUST FUND 37,171

2376 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 5,122
 FROM ADMINISTRATIVE TRUST FUND 17,055

2377 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 49,150
 FROM ADMINISTRATIVE TRUST FUND 2,803

2378 SPECIAL CATEGORIES
 TRANSFER TO THE PRISON INDUSTRY
 ENHANCEMENT (PIE) PROGRAM
 FROM PRISON INDUSTRIES TRUST FUND 1,250,000

Funds in Specific Appropriation 2378 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2379 SPECIAL CATEGORIES
 FLORIDA CLERKS OF COURT OPERATIONS
 CORPORATION

SECTION 6 - GENERAL GOVERNMENT
 SPECIFIC
 APPROPRIATION
 FROM ADMINISTRATIVE TRUST FUND 2,300,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING
 FROM GENERAL REVENUE FUND 10,717,389
 FROM TRUST FUNDS 6,185,569

TOTAL POSITIONS 159.00
 TOTAL ALL FUNDS 16,902,958

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,712,598

2380 SALARIES AND BENEFITS POSITIONS 65.00
 FROM UNCLAIMED PROPERTY TRUST FUND 3,759,671

2381 OTHER PERSONAL SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND 559,523

2382 EXPENSES
 FROM UNCLAIMED PROPERTY TRUST FUND 829,664

2383 OPERATING CAPITAL OUTLAY
 FROM UNCLAIMED PROPERTY TRUST FUND 7,500

2384 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND 226,794

2385 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM UNCLAIMED PROPERTY TRUST FUND 18,910

2386 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM UNCLAIMED PROPERTY TRUST FUND 11,524

2387 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM UNCLAIMED PROPERTY TRUST FUND 18,965

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
 FROM TRUST FUNDS 5,432,551

TOTAL POSITIONS 65.00
 TOTAL ALL FUNDS 5,432,551

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE 4,835,762

2388 SALARIES AND BENEFITS POSITIONS 55.00
 FROM INSURANCE REGULATORY TRUST
 FUND 6,478,868

From the funds and positions provided in Specific Appropriation 2388, the Department of Financial Services, no later than July 30, 2020, shall designate one position that leads the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. The project shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality. By January 1, 2021, the Department of Financial Services shall provide the status of current Florida Accounting Information Resource (FLAIR) reports and data that will be retained in the PALM system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2389 SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

FROM INSURANCE REGULATORY TRUST
FUND 26,424,797

Funds in Specific Appropriation 2389 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. Of these funds, \$17,985,926 shall be placed in reserve. The funds are contingent upon House Bill 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) and Cash Management subsystems. Upon execution of a contract amendment that adjusts the project's deployment schedule to provide adequate time for state agencies to request any necessary funding and to remediate its systems that currently use FLAIR data, the department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The operational work plan shall include, but not be limited to (1) the project tasks to be completed by all state agencies that are necessary for remediation of their systems impacted by the PALM project, and (2) the tasks and deliverables needed to retain the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data.

From the funds provided in Specific Appropriation 2389, up to \$1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Department of Management Services. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of PALM functionality scheduled through December 31, 2022.

2390 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 4,328

2391 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 17,845

TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
FROM TRUST FUNDS 32,925,838

TOTAL POSITIONS 55.00
TOTAL ALL FUNDS 32,925,838

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,838,034

2392 SALARIES AND BENEFITS POSITIONS 66.00
FROM INSURANCE REGULATORY TRUST

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

FUND 3,911,600

2393 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 15,339

2394 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 684,435

2395 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 9,144

2396 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM INSURANCE REGULATORY TRUST
FUND 13,200

2397 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 113,305

2398 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 33,700

2399 SPECIAL CATEGORIES
SUPPLEMENTAL FIREFIGHTERS COMPENSATION
FROM INSURANCE REGULATORY TRUST
FUND 12,000

2400 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 14,442

2401 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 19,254

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 4,826,419

TOTAL POSITIONS 66.00
TOTAL ALL FUNDS 4,826,419

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,124,711

2402 SALARIES AND BENEFITS POSITIONS 27.00
FROM INSURANCE REGULATORY TRUST
FUND 1,681,954

2403 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 246,358

2404 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 513,895

2405 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 23,294

2406 SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT
 SPECIFIC
 APPROPRIATION
 GRANTS AND AIDS - FIREFIGHTER ASSISTANCE
 GRANT PROGRAM
 FROM INSURANCE REGULATORY TRUST
 FUND 1,000,000

Funds in Specific Appropriation 2406 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2407 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE
 FROM INSURANCE REGULATORY TRUST
 FUND 13,200

2408 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 339,145

2409 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 22,900

2410 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 14,500

2411 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 25,519

2412 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 11,283

2412A TRANSFERS
 TRANSFER TO THE DEPARTMENT OF ENVIRONMENTAL PROTECTION - ENVIRONMENTAL CLEANUP
 FROM INSURANCE REGULATORY TRUST
 FUND 5,500,000

2413 FIXED CAPITAL OUTLAY
 STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 875,000

The nonrecurring funds in Specific Appropriation 2413 are provided for fixed capital outlay projects for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
 FROM TRUST FUNDS 10,267,048

TOTAL POSITIONS 27.00
 TOTAL ALL FUNDS 10,267,048

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 676,540

2414 SALARIES AND BENEFITS POSITIONS 12.00

SECTION 6 - GENERAL GOVERNMENT
 SPECIFIC
 APPROPRIATION
 FROM INSURANCE REGULATORY TRUST
 FUND 1,037,953

2415 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 5,702

2416 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 168,500

2416A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE
 FROM GENERAL REVENUE FUND 80,000
 FROM INSURANCE REGULATORY TRUST
 FUND 3,135,000

From the funds in Specific Appropriation 2416A, \$3,135,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

- Charlotte County Firefighter Decontamination Equipment (HB 4313) 300,000
- Kinard Volunteer Fire Department Class A Engine (HB 9119) 285,000
- Margate Front Line Rescue and Aerial Truck (HB 3251) (Senate Form 1816) 500,000
- Navarre Beach Pierce Saber Fire Pumper (HB 3527) 500,000
- Palm Beach County Fire Rescue Diesel Exhaust System Installation Project (HB 4041) (Senate Form 2376) 400,000
- Palm Beach County Fire Rescue Bunker Gear Contamination (HB 3873) (Senate Form 2375) 400,000
- Polk County - Rural Areas Fire Suppression Resiliency (HB 3435) (Senate Form 1764) 500,000
- Riviera Beach Firefighter Cancer Reduction Plan (HB 4641) (Senate Form 1708) 250,000

From the funds in Specific Appropriation 2416A, \$80,000 in nonrecurring funds from the General Revenue Fund is provided for the North River Fire District Port Security Emergency Response Vessel (HB 4265) (Senate Form 2066).

2418 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 2,000

2418A SPECIAL CATEGORIES
 TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH
 FROM GENERAL REVENUE FUND 2,000,000

The nonrecurring funds provided in Specific Appropriation 2418A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2021 (HB 3297) (Senate Form 1048).

2419 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 38,189

2420 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST

SECTION 6 - GENERAL GOVERNMENT	
SPECIFIC	
APPROPRIATION	
FUND	1,300
2421 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM INSURANCE REGULATORY TRUST	
FUND	234,546
2422 SPECIAL CATEGORIES	
SUPPLEMENTAL FIREFIGHTERS COMPENSATION	
FROM INSURANCE REGULATORY TRUST	
FUND	4,500
2423 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM INSURANCE REGULATORY TRUST	
FUND	8,485
2424 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM INSURANCE REGULATORY TRUST	
FUND	5,407
2424A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	5,405,222
FROM INSURANCE REGULATORY TRUST	
FUND	11,883,000

From the funds in Specific Appropriation 2424A, \$11,883,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Apopka Fire Station (HB 2697) (Senate Form 1171).....	750,000
Bradford County Fire Rescue Main Station 40 (HB 4925)	
(Senate Form 2377).....	850,000
Bronson Fire Station Replacement Project (HB 2377)	
(Senate Form 1015).....	950,000
Calhoun County - Mossy Pond Volunteer Fire Department	
(Senate Form 1984).....	750,000
Central Florida Zoo & Botanical Gardens Fire Suppression	
(HB 3309) (Senate Form 1967).....	225,000
Clay County Fire Rescue Station Building (HB 4937)	
(Senate Form 2451).....	1,250,000
Crestview Public Safety Training Facility (HB 2891)	
(Senate Form 2049).....	500,000
Holley-Navarre Fire District (HB 3291).....	500,000
Holt Volunteer Fire Station Replacement (HB 3715).....	813,000
Immokalee Fire Control District Station #30	
Construction/Replacement (HB 2857) (Senate Form 1029)...	900,000
Marco Island Regional Maritime, Fire, EMS Training and	
Operations Facility (HB 4825) (Senate Form 1055).....	650,000
Mount Dora Emergency Operations Center (HB 4083) (Senate	
Form 1978).....	500,000
Ocean City - Wright Fire Control District (HB 2349)	
(Senate Form 1402).....	500,000
Pompano Beach Fire Station 52 Replacement Project (HB	
3789) (Senate Form 1300).....	565,000
Sanderson Community Fire Station (HB 2501) (Senate Form	
1545).....	850,000
Suwannee County Fire Station (HB 2437) (Senate Form 2481).	750,000
Taylor County Fire Rescue Station (HB 9115) (Senate Form	
1458).....	580,000

From the funds in Specific Appropriation 2424A, \$5,405,222 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

City of Bristol Volunteer Fire Station Renovation (HB	
2985) (Senate Form 1450).....	410,222
Cedar Hammock Fire Control District Regional Training	

SECTION 6 - GENERAL GOVERNMENT	
SPECIFIC	
APPROPRIATION	
Tower (HB 2307) (Senate Form 2557).....	1,000,000
City of Longwood Fire Station Relocation (Senate Form	
2252).....	1,000,000
Dunedin EOC/Fire Training Facility (HB 2607) (Senate Form	
1146).....	1,000,000
Hialeah Emergency Response and Operation Center	
Improvements (HB 3973).....	500,000
Lehigh Acres Fire Control and Rescue Service District -	
New Station 106 (HB 4877) (Senate Form 2037).....	1,250,000
North Lauderdale Fire/ Rescue Training Center (HB 3479)	
(Senate Form 1070).....	125,000
Palm Beach County New Fire Station on Flavor Pict Road	
(HB 4091) (Senate Form 2303).....	120,000
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES	
FROM GENERAL REVENUE FUND	7,485,222
FROM TRUST FUNDS	16,524,582
TOTAL POSITIONS	12.00
TOTAL ALL FUNDS	24,009,804
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS	
STATE SELF-INSURED CLAIMS ADJUSTMENT	
APPROVED SALARY RATE	5,297,209
2425 SALARIES AND BENEFITS POSITIONS	116.00
STATE RISK MANAGEMENT TRUST FUND . .	7,786,294
2426 OTHER PERSONAL SERVICES	
STATE RISK MANAGEMENT TRUST FUND . .	42,098
2427 EXPENSES	
STATE RISK MANAGEMENT TRUST FUND . .	5,105,381
2428 OPERATING CAPITAL OUTLAY	
STATE RISK MANAGEMENT TRUST FUND . .	5,405
2429 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
STATE RISK MANAGEMENT TRUST FUND . .	4,387,559
2430 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES - OFFICE OF THE	
ATTORNEY GENERAL	
STATE RISK MANAGEMENT TRUST FUND . .	6,645,924
2431 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES	
STATE RISK MANAGEMENT TRUST FUND . .	21,976,020
2432 SPECIAL CATEGORIES	
CONTRACTED MEDICAL SERVICES	
STATE RISK MANAGEMENT TRUST FUND . .	18,199,117
From the funds in Specific Appropriation 2432, the Department of	
Financial Services is authorized to issue a competitive procurement for	
a new pharmacy benefits management contract.	
2433 SPECIAL CATEGORIES	
EXCESS INSURANCE AND CLAIM SERVICE	
STATE RISK MANAGEMENT TRUST FUND . .	10,865,000
2434 SPECIAL CATEGORIES	
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM	
STATE RISK MANAGEMENT TRUST FUND . .	647,325
2435 SPECIAL CATEGORIES	
OPERATION OF MOTOR VEHICLES	
STATE RISK MANAGEMENT TRUST FUND . .	2,000
2436 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	STATE RISK MANAGEMENT TRUST FUND . .	68,311	
2437	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	STATE RISK MANAGEMENT TRUST FUND . .	27,831	
2438	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	STATE RISK MANAGEMENT TRUST FUND . .	33,259	
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT			
	FROM TRUST FUNDS	75,791,524	
	TOTAL POSITIONS		116.00
	TOTAL ALL FUNDS	75,791,524	
PROGRAM: LICENSING AND CONSUMER PROTECTION			
INSURANCE COMPANY REHABILITATION AND LIQUIDATION			
	APPROVED SALARY RATE	351,290	
2439	SALARIES AND BENEFITS POSITIONS		1.00
	FROM INSURANCE REGULATORY TRUST		
	FUND	207,534	
2440	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	14,771	
2441	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	354,364	
2442	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND	26,120	
2443	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	232,517	
2444	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND	12,856	
2445	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND	39,000	
2446	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND	1,531	
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION			
	FROM TRUST FUNDS	888,693	
	TOTAL POSITIONS		1.00
	TOTAL ALL FUNDS	888,693	

LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
	APPROVED SALARY RATE	5,041,890	
2447	SALARIES AND BENEFITS POSITIONS		110.00
	FROM INSURANCE REGULATORY TRUST		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FUND		7,118,780
2448	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		12,138
2449	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,037,029
2450	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		12,500
2451	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,075,000
2452	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		716,292
2453	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		7,400
2454	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		160,246
2455	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		21,734
2456	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		40,457
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
	FROM TRUST FUNDS		10,201,576
	TOTAL POSITIONS		110.00
	TOTAL ALL FUNDS		10,201,576
CONSUMER ASSISTANCE			
	APPROVED SALARY RATE	4,991,995	
2457	SALARIES AND BENEFITS POSITIONS		112.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		6,864,910
2458	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		178,082
2459	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		941,105
2460	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,200
2461	SPECIAL CATEGORIES		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	595,374	
2462	SPECIAL CATEGORIES		
	HOLOCAUST VICTIMS ASSISTANCE		
	ADMINISTRATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND	309,130	
2463	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	1,500	
2464	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND	27,225	
2465	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND	12,224	
2466	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND	35,055	
TOTAL:	CONSUMER ASSISTANCE		
	FROM TRUST FUNDS	8,966,805	
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS	8,966,805	
FUNERAL AND CEMETERY SERVICES			
	APPROVED SALARY RATE	1,241,322	
2467	SALARIES AND BENEFITS		25.00
	POSITIONS		
	FROM REGULATORY TRUST FUND	1,801,087	
2468	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	353	
	FROM REGULATORY TRUST FUND	66,886	
2469	EXPENSES		
	FROM REGULATORY TRUST FUND	316,827	
2470	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND	9,500	
2471	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM REGULATORY TRUST FUND	39,100	
2472	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND	99,549	
2473	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM REGULATORY TRUST FUND	8,700	
2474	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND	10,257	
2475	SPECIAL CATEGORIES		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND		4,162
2476	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		11,677
TOTAL:	FUNERAL AND CEMETERY SERVICES		
	FROM TRUST FUNDS		2,368,098
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		2,368,098
PUBLIC ASSISTANCE FRAUD			
	APPROVED SALARY RATE	4,409,216	
2477	SALARIES AND BENEFITS		72.00
	POSITIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,598,362
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,070,847
2478	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		664,812
2479	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		586,879
2480	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		20,000
2481	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		90,000
2482	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		189,418
2483	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		25,675
2484	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		40,559
2485	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		19,900
2486	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		38,470
2487	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD		
	FROM TRUST FUNDS		6,345,922
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		6,345,922
PROGRAM: WORKERS' COMPENSATION			
WORKERS' COMPENSATION			
	APPROVED SALARY RATE	12,557,540	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2488	SALARIES AND BENEFITS	POSITIONS	295.00
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		17,797,936
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		1,016,991
2489	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		384,569
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		17,550
2490	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,366,093
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		126,870
2491	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		100,021
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		16,851
2492	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		188,000
2493	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL -		
	WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		1,942,796

Funds in Specific Appropriation 2493 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2494	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH		
	FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		250,000
2495	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF WORKERS'		
	COMPENSATION FRAUD		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		673,142

Funds in Specific Appropriation 2495 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2496	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		2,936,789
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		86,360
2497	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		84,800
2498	SPECIAL CATEGORIES		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	PURCHASED CLIENT SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		740,000
2499	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		153,747
2500	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		62,320
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		2,280
2501	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		92,495
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		5,826
	TOTAL: WORKERS' COMPENSATION		
	FROM TRUST FUNDS		30,045,436
	TOTAL POSITIONS	295.00	
	TOTAL ALL FUNDS		30,045,436
	PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES		
	FIRE AND ARSON INVESTIGATIONS		
	APPROVED SALARY RATE		7,222,676
2502	SALARIES AND BENEFITS	POSITIONS	124.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		10,605,091
2503	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		70,942
2504	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,911,311
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		200,000
2505	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		298,609
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		384,000
2506	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		645,000
2507	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		425,374
2508	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		407,500
2509	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		

SECTION 6 - GENERAL GOVERNMENT		
SPECIFIC		
APPROPRIATION		
	FROM INSURANCE REGULATORY TRUST	
	FUND	189,900
2510	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM INSURANCE REGULATORY TRUST	
	FUND	106,004
2511	SPECIAL CATEGORIES	
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION	
	FROM INSURANCE REGULATORY TRUST	
	FUND	8,000
2512	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM INSURANCE REGULATORY TRUST	
	FUND	33,817
2513	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INSURANCE REGULATORY TRUST	
	FUND	36,440
TOTAL:	FIRE AND ARSON INVESTIGATIONS	
	FROM TRUST FUNDS	15,321,988
	TOTAL POSITIONS	124.00
	TOTAL ALL FUNDS	15,321,988

FORENSIC SERVICES

	APPROVED SALARY RATE	481,979
2514	SALARIES AND BENEFITS POSITIONS	9.00
	FROM INSURANCE REGULATORY TRUST	
	FUND	763,905
2515	OTHER PERSONAL SERVICES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	14,400
2516	EXPENSES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	121,754
2517	OPERATING CAPITAL OUTLAY	
	FROM INSURANCE REGULATORY TRUST	
	FUND	15,000
2518	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	151,000
2519	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM INSURANCE REGULATORY TRUST	
	FUND	7,200
2520	FIXED CAPITAL OUTLAY	
	STATE ARSON LABORATORY - BUILDING REPAIR	
	AND MAINTENANCE	
	FROM INSURANCE REGULATORY TRUST	
	FUND	35,000
TOTAL:	FORENSIC SERVICES	
	FROM TRUST FUNDS	1,108,259
	TOTAL POSITIONS	9.00
	TOTAL ALL FUNDS	1,108,259

INSURANCE FRAUD

SECTION 6 - GENERAL GOVERNMENT		
SPECIFIC		
APPROPRIATION		
	APPROVED SALARY RATE	11,142,159
2521	SALARIES AND BENEFITS POSITIONS	194.00
	FROM INSURANCE REGULATORY TRUST	
	FUND	16,026,767
2522	OTHER PERSONAL SERVICES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	45,000
2523	EXPENSES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	2,078,900
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	423,270
2524	OPERATING CAPITAL OUTLAY	
	FROM INSURANCE REGULATORY TRUST	
	FUND	49,700
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	198,900
2525	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	418,125
2526	SPECIAL CATEGORIES	
	TRANSFER TO JUSTICE ADMINISTRATIVE	
	COMMISSION FOR PROSECUTION OF PIP FRAUD	
	FROM INSURANCE REGULATORY TRUST	
	FUND	1,865,200

Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2527	SPECIAL CATEGORIES	
	TRANSFER TO JUSTICE ADMINISTRATION	
	COMMISSION FOR PROSECUTION OF PROPERTY	
	INSURANCE FRAUD	
	FROM INSURANCE REGULATORY TRUST	
	FUND	211,871

Funds in Specific Appropriation 2527 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2528	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	265,315
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	1,274

2529	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	150,253

2530	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INSURANCE REGULATORY TRUST	
	FUND	370,432

2531	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM INSURANCE REGULATORY TRUST		
	FUND	202,496	
2532	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND	47,247	
2533	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND	56,514	
TOTAL: INSURANCE FRAUD			
	FROM TRUST FUNDS	22,411,264	
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS	22,411,264	

OFFICE OF FISCAL INTEGRITY			
	APPROVED SALARY RATE	385,737	
2534	SALARIES AND BENEFITS	POSITIONS	7.00
	FROM INSURANCE REGULATORY TRUST		
	FUND	612,100	
2535	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	35,700	
2536	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	7,300	
2537	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	3,100	
2538	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND	3,120	
TOTAL: OFFICE OF FISCAL INTEGRITY			
	FROM TRUST FUNDS	661,320	
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS	661,320	

PROGRAM: FINANCIAL SERVICES COMMISSION			
OFFICE OF INSURANCE REGULATION			
COMPLIANCE AND ENFORCEMENT - INSURANCE			
	APPROVED SALARY RATE	13,322,176	
2539	SALARIES AND BENEFITS	POSITIONS	248.00
	FROM INSURANCE REGULATORY TRUST		
	FUND	18,139,863	
2540	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	330,169	
2541	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	2,300,430	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2542	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		98,000
2543	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		969,689
Funds in Specific Appropriation 2543 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.			

2544	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,201,763
2545	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
	HEALTH EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,425,000
2546	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,688,016
2547	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		182,751
2548	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		39,189
2549	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		79,879
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE			
	FROM TRUST FUNDS		28,454,749
	TOTAL POSITIONS	248.00	
	TOTAL ALL FUNDS		28,454,749
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	2,092,842	
2550	SALARIES AND BENEFITS	POSITIONS	35.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,899,754
2551	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		118,543

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2552	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND	92,710	
2553	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND	8,414	
2554	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND	10,768	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS	3,130,189	
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS	3,130,189	
OFFICE OF FINANCIAL REGULATION			
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	APPROVED SALARY RATE	6,464,564	
2555	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND	8,511,756	
2556	OTHER PERSONAL SERVICES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND	854,100	
2557	EXPENSES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND	1,720,752	
2558	OPERATING CAPITAL OUTLAY		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND	34,130	
2559	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND	367,012	
2560	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND	41,737	
2561	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND	28,872	
2562	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FINANCIAL INSTITUTIONS		
	REGULATORY TRUST FUND	35,047	
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	FROM TRUST FUNDS	11,593,406	
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS	11,593,406	
FINANCIAL INVESTIGATIONS			

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	APPROVED SALARY RATE	2,433,093	
2563	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM ADMINISTRATIVE TRUST FUND		3,202,200
2564	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,321
2565	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		499,757
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		51,758
2566	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		20,600
2567	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		36,354
2568	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		14,797
2569	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND		15,809
2570	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		18,619
TOTAL: FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS		3,865,215
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		3,865,215
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,414,556	
2571	SALARIES AND BENEFITS	POSITIONS	18.00
	FROM ADMINISTRATIVE TRUST FUND		2,084,078
2572	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		251,917
2573	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		415,548
2574	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		7,000
2575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		61,048
2576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		5,692
2577	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND		10,004
2578	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		12,904

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2579	DATA PROCESSING SERVICES		
	REGULATORY ENFORCEMENT AND LICENSING		
	SYSTEM - OFFICE OF FINANCIAL REGULATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,435,807
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		6,283,998
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		6,283,998
FINANCE REGULATION			
	APPROVED SALARY RATE	5,432,696	
2580	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM REGULATORY TRUST FUND		7,250,691
2581	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		207,098
2582	EXPENSES		
	FROM REGULATORY TRUST FUND		855,789
2583	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		35,631
2584	SPECIAL CATEGORIES		
	DEFERRED PRESENTMENT PROVIDER DATABASE		
	CONTRACT		
	FROM REGULATORY TRUST FUND		3,330,000
2585	SPECIAL CATEGORIES		
	CHECK CASHING TRANSACTION DATABASE		
	CONTRACT		
	FROM REGULATORY TRUST FUND		251,000
2586	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		111,565
2587	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		37,184
2588	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND		34,995
2589	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		34,720
TOTAL: FINANCE REGULATION			
	FROM TRUST FUNDS		12,148,673
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		12,148,673
SECURITIES REGULATION			
	APPROVED SALARY RATE	4,824,929	
2590	SALARIES AND BENEFITS	POSITIONS	92.00
	FROM REGULATORY TRUST FUND		6,755,616
2591	OTHER PERSONAL SERVICES		
	FROM ANTI-FRAUD TRUST FUND		32,538
	FROM REGULATORY TRUST FUND		4,466

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
chairs of the Senate Appropriations Committee, the House of			
Representatives Appropriations Committee, and the Executive Office of			
the Governor's Office of Policy and Budget by November 16, 2020,			
detailing the anti-fraud functions performed by the Office during Fiscal			
Year 2019-2020. The report shall contain a detailed breakout of			
activities, revenues, and expenditures by the Office related to			
anti-fraud efforts pursuant to chapter 517, Florida Statutes.			
2592	EXPENSES		
	FROM ANTI-FRAUD TRUST FUND		62,885
	FROM REGULATORY TRUST FUND		675,623
2593	OPERATING CAPITAL OUTLAY		
	FROM ANTI-FRAUD TRUST FUND		24,528
	FROM REGULATORY TRUST FUND		4,566
2594	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ANTI-FRAUD TRUST FUND		80,049
	FROM REGULATORY TRUST FUND		349,500
2595	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		34,907
2596	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND		27,253
2597	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		27,864
TOTAL: SECURITIES REGULATION			
	FROM TRUST FUNDS		8,079,795
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		8,079,795
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	29,135,262	
	FROM TRUST FUNDS		382,746,491
	TOTAL POSITIONS	2,569.50	
	TOTAL ALL FUNDS		411,881,753
	TOTAL APPROVED SALARY RATE	135,335,869	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2598	SALARIES AND BENEFITS	POSITIONS	118.00
	FROM GENERAL REVENUE FUND		9,180,153
	FROM GRANTS AND DONATIONS TRUST		
	FUND		240,456
2599	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,926,287	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		488,033
2600	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	WASHINGTON OFFICE		
	FROM GENERAL REVENUE FUND	116,858	
2601	SPECIAL CATEGORIES		
	CONTINGENT - DISCRETIONARY		

From the funds in Specific Appropriations 2591, 2592, 2593, and 2594, the Office of Financial Regulation (Office) shall submit a report to the

SECTION 6 - GENERAL GOVERNMENT		
SPECIFIC		
APPROPRIATION		
	FROM GENERAL REVENUE FUND	29,244
2602	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	44,933
	FROM GRANTS AND DONATIONS TRUST	
	FUND	8,480
2603	SPECIAL CATEGORIES	
	CHILD ABUSE PREVENTION	
	FROM GENERAL REVENUE FUND	150,000
2604	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	33,812
	FROM GRANTS AND DONATIONS TRUST	
	FUND	6,245
2605	DATA PROCESSING SERVICES	
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF	
	MANAGEMENT SERVICES	
	FROM GENERAL REVENUE FUND	235,091
	FROM GRANTS AND DONATIONS TRUST	
	FUND	357
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
	FROM GENERAL REVENUE FUND	12,716,378
	FROM TRUST FUNDS	743,571
	TOTAL POSITIONS	118.00
	TOTAL ALL FUNDS	13,459,949
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
2606	SALARIES AND BENEFITS POSITIONS	48.00
	FROM PLANNING AND BUDGETING SYSTEM	
	TRUST FUND	4,758,664
2607	LUMP SUM	
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING	
	AND BUDGETING SUBSYSTEM	
	FROM PLANNING AND BUDGETING SYSTEM	
	TRUST FUND	1,231,236
2608	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PLANNING AND BUDGETING SYSTEM	
	TRUST FUND	20,676
2609	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM PLANNING AND BUDGETING SYSTEM	
	TRUST FUND	12,889
2610	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM PLANNING AND BUDGETING SYSTEM	
	TRUST FUND	21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND	
	BUDGETING SUBSYSTEM	
	FROM TRUST FUNDS	6,044,935
	TOTAL POSITIONS	48.00
	TOTAL ALL FUNDS	6,044,935
EXECUTIVE PLANNING AND BUDGETING		
2611	SALARIES AND BENEFITS POSITIONS	104.00

SECTION 6 - GENERAL GOVERNMENT		
SPECIFIC		
APPROPRIATION		
	FROM GENERAL REVENUE FUND	9,557,769
2612	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	706
2613	LUMP SUM	
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE	
	OF PLANNING AND BUDGETING	
	FROM GENERAL REVENUE FUND	762,371
2614	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM GENERAL REVENUE FUND	5,979
2615	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	44,798
2616	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	32,249
TOTAL:	EXECUTIVE PLANNING AND BUDGETING	
	FROM GENERAL REVENUE FUND	10,403,872
	TOTAL POSITIONS	104.00
	TOTAL ALL FUNDS	10,403,872
PROGRAM: EMERGENCY MANAGEMENT		
EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.		
	APPROVED SALARY RATE	9,037,795
2617	SALARIES AND BENEFITS POSITIONS	175.00
	FROM GENERAL REVENUE FUND	1,532,995
	FROM ADMINISTRATIVE TRUST FUND . . .	3,013,606
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	3,147,703
	FROM FEDERAL GRANTS TRUST FUND . . .	3,757,334
	FROM GRANTS AND DONATIONS TRUST	
	FUND	267,490
	FROM OPERATING TRUST FUND	823,241
	FROM U.S. CONTRIBUTIONS TRUST FUND .	814,590
2618	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	412,576
	FROM ADMINISTRATIVE TRUST FUND . . .	491,013
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	1,308,108
	FROM FEDERAL GRANTS TRUST FUND . . .	1,403,823
	FROM GRANTS AND DONATIONS TRUST	
	FUND	217,408
	FROM OPERATING TRUST FUND	105,624
2619	EXPENSES	
	FROM GENERAL REVENUE FUND	326,000
	FROM ADMINISTRATIVE TRUST FUND . . .	706,418
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	1,649,153
	FROM FEDERAL GRANTS TRUST FUND . . .	1,049,841
	FROM GRANTS AND DONATIONS TRUST	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

FUND	180,261
FROM OPERATING TRUST FUND	255,113
2620 AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND	6,342,270
2621 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	8,008
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	17,525
FROM FEDERAL GRANTS TRUST FUND	36,113
FROM GRANTS AND DONATIONS TRUST FUND	17,100
FROM OPERATING TRUST FUND	4,650
2623 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	266,000
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	38,000
FROM FEDERAL GRANTS TRUST FUND	38,000
2624 SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
2625 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,200,000
FROM ADMINISTRATIVE TRUST FUND	237,791
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	837,709
FROM FEDERAL GRANTS TRUST FUND	985,595
FROM GRANTS AND DONATIONS TRUST FUND	3,663,737
FROM OPERATING TRUST FUND	233,722

From the funds in Specific Appropriation 2625, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

The nonrecurring funds provided in Specific Appropriation 2625 from the General Revenue Fund are provided to the Division of Emergency Management to update the regional hurricane evacuation studies as required in section 163.3178(2)(d), Florida Statutes.

2626 SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM GENERAL REVENUE FUND	3,841,147
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,481,265

From the funds in Specific Appropriation 2626, \$1,841,147 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Florida Severe Weather Mesonet-Phase II (HB 2693).....	970,000
Desoto County DR#1539 Offset (Senate Form 2024).....	781,147
City of LaBelle Lift Station Emergency Generators (HB	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

3087) (Senate Form 1030).....	90,000
From the funds in the Specific Appropriation 2626, \$2,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Division of Emergency Management to competitively procure an analysis of Florida's flood risks from an entity with the engineering and data analytics expertise to assess the gap between Florida's existing infrastructure and potential flood risks. The analysis shall be completed and delivered to the division by January 15, 2021, with copies distributed to the Speaker of the House, the President of the Senate, and the Executive Office of the Governor. The analysis must collate and assess existing data to build a comprehensive flood analysis for Florida over the next 15 years including a prioritization of risk by, at minimum, the county level and identification of potential infrastructure projects available to cure or mitigate each identified risk. The analysis should identify gaps in existing data sources that impact the accuracy of the flood analysis, assess the degree of variability created by the missing data, and delineate steps necessary to close those data gaps. The analysis must also include pathways for and identify obstacles (including data gaps) to the development of hydrologic models for physically based flood frequency estimation and real-time forecasting of floods, including hydraulic models of floodplain inundation mapping, real-time tidal flooding forecasts, future conditions groundwater elevations, and economic damage and loss estimates.	
2627 SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND	247,892
2628 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	133,007
2629 SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND	3,802,130
2630 SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2631 SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	2,064,539
FROM FEDERAL GRANTS TRUST FUND	580,934
FROM GRANTS AND DONATIONS TRUST FUND	120,273
2632 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	122,643,875
FROM U.S. CONTRIBUTIONS TRUST FUND	999,944,237
2633 SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	88,954,322
FROM U.S. CONTRIBUTIONS TRUST FUND	5,660,937
2634 SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	4,100,000
FROM U.S. CONTRIBUTIONS TRUST FUND	145,668,379

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2635	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	788
	FROM U.S. CONTRIBUTIONS TRUST FUND	9,483,951
2636	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	400,000
	FROM GRANTS AND DONATIONS TRUST FUND	9,490,873
	FROM U.S. CONTRIBUTIONS TRUST FUND	2,121,912
2637	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,001
2638	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND	6,689,346
2639	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2617).....	117,707
Other Personal Services (SA 2618).....	181,332
Expenses (SA 2619).....	83,761
Operating Capital Outlay (SA 2621).....	7,500
Contracted Services (SA 2625).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2639)	6,384,280
Indirect Costs.....	88,420

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2) (a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2) (a), Florida Statutes.

2640	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND	9,797,256
2641	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	75,230
2642	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,000
	FROM OPERATING TRUST FUND	1,286,597
2643	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND	1,114,764
2645	DATA PROCESSING SERVICES	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND	77,115
2646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND	6,959,000
	FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 2646 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1) (b), Florida Statutes.

From the funds in Specific Appropriation 2646, \$3,459,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Fort Walton Beach Recreation Center Hardening (HB 2037) (Senate Form 2211).....	200,000
City of South Bay Emergency Shelter and Care Center - Phase 2 (HB 2091) (Senate Form 1698).....	550,000
Southwest Ranches Public Safety Land Purchase (HB 3107) (Senate Form 1582).....	400,000
Village of Biscayne Park - Emergency Operations Center Generator & Recreation Center Lighting (HB 3639) (Senate Form 1803).....	59,000
Coral Springs - Westside Facility Hardening Project (HB 4623) (Senate Form 2020).....	250,000
Brevard County EOC Construction - Phase 1 Completion (HB 3729) (Senate Form 1883).....	1,000,000
John Marble Park Project - Manatee (HB 3463) (Senate Form 1933).....	1,000,000

From the funds in Specific Appropriation 2646, \$3,500,000 of nonrecurring funds from the General Revenue Fund is allocated for the design of the State Emergency Operations Center.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE	
FROM GENERAL REVENUE FUND	14,537,718
FROM TRUST FUNDS	1,463,390,349
TOTAL POSITIONS	175.00
TOTAL ALL FUNDS	1,477,928,067

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE	
FROM GENERAL REVENUE FUND	37,657,968
FROM TRUST FUNDS	1,470,178,855
TOTAL POSITIONS	445.00
TOTAL ALL FUNDS	1,507,836,823
TOTAL APPROVED SALARY RATE	9,037,795

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
PROGRAM: ADMINISTRATIVE SERVICES
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	11,068,031	
2647	SALARIES AND BENEFITS POSITIONS 250.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	16,254,905
	FROM LAW ENFORCEMENT TRUST FUND	163,418
2648	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	99,542

SECTION 6 - GENERAL GOVERNMENT		
SPECIFIC		
APPROPRIATION		
2649	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	904,711
	FROM LAW ENFORCEMENT TRUST FUND	7,516
2650	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	125,478
2651	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000
2652	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	14,449
2653	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,846,893
2654	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	156,061
2655	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	34,169
2656	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	105,724
2657	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	81,247
2658	FIXED CAPITAL OUTLAY	
	SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,127,244
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS	21,971,357
	TOTAL POSITIONS	250.00
	TOTAL ALL FUNDS	21,971,357
PROGRAM: FLORIDA HIGHWAY PATROL		
HIGHWAY SAFETY		
	APPROVED SALARY RATE	119,361,084
2659	SALARIES AND BENEFITS POSITIONS	2,178.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	176,909,257
2660	OTHER PERSONAL SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,381,076
	FROM FEDERAL GRANTS TRUST FUND	311,189

SECTION 6 - GENERAL GOVERNMENT		
SPECIFIC		
APPROPRIATION		
2661	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,447,630
	FROM FEDERAL GRANTS TRUST FUND	77,370
	FROM LAW ENFORCEMENT TRUST FUND	251,398
2662	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	502,602
	FROM FEDERAL GRANTS TRUST FUND	2,000
	FROM LAW ENFORCEMENT TRUST FUND	252,572
2663	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,242,880
2664	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,681,879
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	52,000
2665	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,966,915
	FROM GAS TAX COLLECTION TRUST FUND	258,609
	FROM LAW ENFORCEMENT TRUST FUND	50,020
2666	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	16,711,050
2667	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL AUXILIARY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2668	SPECIAL CATEGORIES	
	OVERTIME	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,345,916
	FROM FEDERAL GRANTS TRUST FUND	14,900
	From the funds in Specific Appropriation 2668, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.	
2669	SPECIAL CATEGORIES	
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2670	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,778,217
2671	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,275,892
2671A	SPECIAL CATEGORIES	
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	434,000
2672	SPECIAL CATEGORIES	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	2,040,849	
2673	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	153,460	
2674	SPECIAL CATEGORIES		
	MOBILE DATA TERMINAL SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	1,684,918	
2674A	SPECIAL CATEGORIES		
	AIRCRAFT PURCHASE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	2,000,000	
2675	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	693,417	
TOTAL:	HIGHWAY SAFETY		
	FROM TRUST FUNDS	260,984,249	
	TOTAL POSITIONS	2,178.00	
	TOTAL ALL FUNDS	260,984,249	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,872,931	
2678	SALARIES AND BENEFITS		24.00
	POSITIONS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	2,682,426	
2679	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	257,585	
2680	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	8,000	
2681	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	19,838	
2682	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	4,135	
2683	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	7,790	
2684	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	95,941	
2685	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	20,315	
2686	SPECIAL CATEGORIES		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		3,150
2687	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		7,654
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		3,106,834
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,106,834
COMMERCIAL VEHICLE ENFORCEMENT			
	APPROVED SALARY RATE	15,886,050	
2688	SALARIES AND BENEFITS		294.00
	POSITIONS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		25,096,639
2689	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		252,311
2690	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,534,774
2691	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,354,513
2692	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,508,511
2693	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,006,514
2694	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,435,841
2695	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,466,646
2696	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,175,254
2697	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		218,240
2698	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		23,020
2699	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	90,258	
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT		
	FROM TRUST FUNDS	39,162,521	
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS	39,162,521	
PROGRAM: MOTORIST SERVICES			
MOTORIST SERVICES			
	APPROVED SALARY RATE	51,917,580	
2700	SALARIES AND BENEFITS POSITIONS	1,430.00	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	72,796,062	
	FROM FEDERAL GRANTS TRUST FUND . . .	356,540	
	FROM GAS TAX COLLECTION TRUST FUND .	3,335,482	
2701	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	872,424	
	FROM FEDERAL GRANTS TRUST FUND . . .	322,862	
	FROM GAS TAX COLLECTION TRUST FUND .	61,443	
2702	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	11,647,806	
	FROM FEDERAL GRANTS TRUST FUND . . .	390,335	
	FROM GAS TAX COLLECTION TRUST FUND .	330,509	
2703	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	234,866	
	FROM FEDERAL GRANTS TRUST FUND . . .	9,705	
	FROM GAS TAX COLLECTION TRUST FUND .	5,001	
2704	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	200,000	
2705	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	3,505,814	
	FROM FEDERAL GRANTS TRUST FUND . . .	219,401	
	FROM GAS TAX COLLECTION TRUST FUND .	3,040	
2706	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	913,905	
2707	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	6,249,454	
2708	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	10,038,304	
2709	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE		
	PLATES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	8,825,197	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2710	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	1,195,522	
	FROM GAS TAX COLLECTION TRUST FUND .	51,770	
2711	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	50,000	
2712	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	100,000	
2713	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	134,488	
	FROM GAS TAX COLLECTION TRUST FUND .	11,000	
2714	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	523,405	
TOTAL: MOTORIST SERVICES			
	FROM TRUST FUNDS	122,384,335	
	TOTAL POSITIONS	1,430.00	
	TOTAL ALL FUNDS	122,384,335	
PROGRAM: INFORMATION SERVICES ADMINISTRATION			
INFORMATION SERVICES ADMINISTRATION			
	APPROVED SALARY RATE	8,633,515	
2715	SALARIES AND BENEFITS POSITIONS	163.00	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	12,275,746	
2716	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	269,124	
2717	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	6,374,477	
	FROM GAS TAX COLLECTION TRUST FUND .	613,265	
2718	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	177,931	
2719	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	16,282,152	
	FROM GAS TAX COLLECTION TRUST FUND .	317,333	

From the funds in Specific Appropriations 2717 and 2719, \$9,153,400 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$700,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for phase 2 of the Motorist Modernization project. Of these funds, \$6,865,050 from the Highway Safety Operating Trust Fund and \$525,000 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 2719, \$294,800 from the Highway Safety Operating Trust Fund is provided for state to state verification services.

2720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	76,864
2721	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,897,097
2722	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,220,309
2723	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2724	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	56,018
2725	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,256,154
2726	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	803,406
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS	51,630,483
	TOTAL POSITIONS	163.00
	TOTAL ALL FUNDS	51,630,483
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS	499,239,779
	TOTAL POSITIONS	4,339.00
	TOTAL ALL FUNDS	499,239,779
	TOTAL APPROVED SALARY RATE	208,739,191

LEGISLATIVE BRANCH

SENATE

2727	LUMP SUM SENATE FROM GENERAL REVENUE FUND	54,079,316
------	---	------------

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION
HOUSE OF REPRESENTATIVES

2728	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	62,791,408
	LEGISLATIVE SUPPORT SERVICES	
2729	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	25,032,982 3,029,672 154,870
2730	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	25,136,185 1,013,494 150,208
2731	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	386,769 2,553 318
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	50,555,936 4,351,115
	TOTAL ALL FUNDS	54,907,051
	OFFICE OF PUBLIC COUNSEL	
2732	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,521,800
2733	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,872
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,525,672
	TOTAL ALL FUNDS	2,525,672
	ETHICS, COMMISSION ON	
2734	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	228,733
2735	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,623,696
2736	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	28,899
2737	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	318 4,181

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

TOTAL: ETHICS, COMMISSION ON

FROM GENERAL REVENUE FUND	2,652,913	
FROM TRUST FUNDS		232,914
TOTAL ALL FUNDS		2,885,827

AUDITOR GENERAL

2738 LUMP SUM

AUDITOR GENERAL

FROM GENERAL REVENUE FUND	37,807,302	
-------------------------------------	------------	--

2739 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	74,158	
-------------------------------------	--------	--

TOTAL: AUDITOR GENERAL

FROM GENERAL REVENUE FUND	37,881,460	
TOTAL ALL FUNDS		37,881,460

TOTAL: LEGISLATIVE BRANCH

FROM GENERAL REVENUE FUND	210,486,705	
FROM TRUST FUNDS		4,584,029
TOTAL ALL FUNDS		215,070,734

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE	18,497,125	
----------------------	------------	--

2740 SALARIES AND BENEFITS POSITIONS 418.50

FROM OPERATING TRUST FUND		29,196,992
-------------------------------------	--	------------

2741 OTHER PERSONAL SERVICES

FROM OPERATING TRUST FUND		200,353
-------------------------------------	--	---------

2742 EXPENSES

FROM OPERATING TRUST FUND		5,823,272
-------------------------------------	--	-----------

2743 OPERATING CAPITAL OUTLAY

FROM OPERATING TRUST FUND		492,200
-------------------------------------	--	---------

2744 SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES

FROM OPERATING TRUST FUND		340,000
-------------------------------------	--	---------

2745 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM OPERATING TRUST FUND		4,169,650
-------------------------------------	--	-----------

2746 SPECIAL CATEGORIES

INSTANT TICKET PURCHASE

FROM OPERATING TRUST FUND		46,874,586
-------------------------------------	--	------------

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2746, to account for the additional tickets and associated licensing fees.

2747 SPECIAL CATEGORIES

GAMING SYSTEM CONTRACT

FROM OPERATING TRUST FUND		57,111,784
-------------------------------------	--	------------

From the funds in Specific Appropriation 2747, the Department of the Lottery is authorized to have up to 2,500 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

chapter 216, Florida Statutes, to increase Specific Appropriation 2747.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2748 SPECIAL CATEGORIES

ADVERTISING AGENCY FEES

FROM OPERATING TRUST FUND		2,907,939
-------------------------------------	--	-----------

2749 SPECIAL CATEGORIES

PAID ADVERTISING AND PROMOTION

FROM OPERATING TRUST FUND		36,312,514
-------------------------------------	--	------------

2750 SPECIAL CATEGORIES

RETAILER INCENTIVES

FROM OPERATING TRUST FUND		2,325,000
-------------------------------------	--	-----------

2751 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM OPERATING TRUST FUND		529,517
-------------------------------------	--	---------

2752 SPECIAL CATEGORIES

SALARY INCENTIVE PAYMENTS

FROM OPERATING TRUST FUND		14,060
-------------------------------------	--	--------

2753 SPECIAL CATEGORIES

CONTRACTED LEGAL SERVICES

FROM OPERATING TRUST FUND		120,000
-------------------------------------	--	---------

2754 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM OPERATING TRUST FUND		175,000
-------------------------------------	--	---------

2755 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM OPERATING TRUST FUND		139,377
-------------------------------------	--	---------

2756 DATA PROCESSING SERVICES

DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES

FROM OPERATING TRUST FUND		36,820
-------------------------------------	--	--------

2757 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM OPERATING TRUST FUND		201,349
-------------------------------------	--	---------

TOTAL: PROGRAM: LOTTERY OPERATIONS

FROM TRUST FUNDS		186,970,413
----------------------------	--	-------------

TOTAL POSITIONS	418.50	
TOTAL ALL FUNDS		186,970,413

TOTAL: LOTTERY, DEPARTMENT OF THE

FROM TRUST FUNDS		186,970,413
----------------------------	--	-------------

TOTAL POSITIONS	418.50	
TOTAL ALL FUNDS		186,970,413
TOTAL APPROVED SALARY RATE	18,497,125	

MANAGEMENT SERVICES, DEPARTMENT OF

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

No funds are appropriated in Specific Appropriations 2758 through 2985, sections 8 and 76 through 87 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Table with columns for item number, description, and amounts. Includes rows for APPROVED SALARY RATE (5,327,522), 2758 SALARIES AND BENEFITS (82.00 positions, 169,595 from revenue, 7,507,478 from trust), 2759 OTHER PERSONAL SERVICES (343,220), 2760 EXPENSES (41,497 from revenue, 736,608 from trust), 2761 OPERATING CAPITAL OUTLAY (9,688), and 2762 SPECIAL CATEGORIES CONTRACTED SERVICES (51,680 from revenue, 408,112 from trust, 50,000 from operating trust).

From the funds provided in Specific Appropriation 2762, \$200,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services to acquire staff augmentation services and subject matter experts to assist the department with the implementation of the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of an operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

Table for item 2763: SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM, FROM GENERAL REVENUE FUND 2,150,000

Funds in Specific Appropriation 2763 are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.

From the funds provided in Specific Appropriation 2763, \$350,000 in recurring funds from the General Revenue Fund is provided to the Department of Management Services to provide public viewing access to travel reports posted on the statewide travel management system by executive branch state agencies and the judicial branch.

Table with columns for item number, description, and amounts. Includes rows for 2764 MAIL SERVICES (50,004), 2765 RISK MANAGEMENT INSURANCE (26,576), 2766 CONTRACTED LEGAL SERVICES (891,000), 2767 LEASE OR LEASE-PURCHASE OF EQUIPMENT (22,427), 2768 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT (30,567), 2769 DATA PROCESSING SERVICES (18,322 from revenue, 192,719 from trust), and a TOTAL for EXECUTIVE DIRECTION AND SUPPORT SERVICES (2,431,094 from revenue, 10,268,399 from trust, 82.00 positions, 12,699,493 total).

STATE EMPLOYEE LEASING

Table with columns for item number, description, and amounts. Includes rows for APPROVED SALARY RATE (63,359), 2770 SALARIES AND BENEFITS (1.00 position, 89,814 from trust), 2771 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT (748), and a TOTAL for STATE EMPLOYEE LEASING (1.00 positions, 90,562 total).

PROGRAM: FACILITIES PROGRAM

Table with columns for item number, description, and amounts. Includes rows for FACILITIES MANAGEMENT APPROVED SALARY RATE (10,034,472), 2772 SALARIES AND BENEFITS (256.50 positions, 14,974,187 from supervision trust), and 2773 OTHER PERSONAL SERVICES (268,917 from supervision trust).

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2774	EXPENSES	
	FROM SUPERVISION TRUST FUND	5,526,035
2775	OPERATING CAPITAL OUTLAY	
	FROM SUPERVISION TRUST FUND	73,727
2776	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM SUPERVISION TRUST FUND	150,000
2777	SPECIAL CATEGORIES	
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW	
	ENFORCEMENT - CAPITOL POLICE	
	FROM SUPERVISION TRUST FUND	7,398,114
2778	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM SUPERVISION TRUST FUND	12,117,370
2779	SPECIAL CATEGORIES	
	DEPARTMENT OF MANAGEMENT SERVICES	
	PROVISIONS FOR FACILITIES SECURITY	
	FROM SUPERVISION TRUST FUND	1,248,387
2780	SPECIAL CATEGORIES	
	INTERIOR REFURBISHMENT - LEASE SPACE	
	FROM SUPERVISION TRUST FUND	1,942,689
2781	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM SUPERVISION TRUST FUND	242,270
2782	SPECIAL CATEGORIES	
	STATE UTILITY PAYMENTS	
	FROM SUPERVISION TRUST FUND	14,502,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2782, in the event utility costs exceed the amount appropriated.

2783	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM SUPERVISION TRUST FUND	1,627,007
2784	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM SUPERVISION TRUST FUND	97,570
2785	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM SUPERVISION TRUST FUND	77,691
2786	SPECIAL CATEGORIES	
	STATE CAPITOL - MAINTENANCE AND REPAIRS	
	FROM SUPERVISION TRUST FUND	50,000
2787	DATA PROCESSING SERVICES	
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF	
	MANAGEMENT SERVICES	
	FROM SUPERVISION TRUST FUND	253,112
2788	FIXED CAPITAL OUTLAY	
	COMPLIANCE WITH THE AMERICANS WITH	
	DISABILITIES ACT	
	FROM GENERAL REVENUE FUND	1,100,000

Funds in Specific Appropriations 2788 through 2790 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 3, 2020. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2789	FIXED CAPITAL OUTLAY	
	LIFE SAFETY CODE COMPLIANCE PROJECTS	
	STATEWIDE - DMS MGD	
	FROM GENERAL REVENUE FUND	1,420,000
2790	FIXED CAPITAL OUTLAY	
	STATEWIDE CAPITAL DEPRECIATION - GENERAL -	
	DMS MGD	
	FROM GENERAL REVENUE FUND	51,000,000
	FROM SUPERVISION TRUST FUND	17,322,968
2791	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM FLORIDA FACILITIES POOL	
	CLEARING TRUST FUND	19,967,233
2792	FIXED CAPITAL OUTLAY	
	FLORIDA HOLOCAUST MEMORIAL - CAPITOL	
	COMPLEX - DMS MGD	
	FROM GENERAL REVENUE FUND	400,000

Funds provided in Specific Appropriation 2792 for the Holocaust Memorial shall be placed in reserve. The department is authorized to submit a budget amendment to release funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment for release of these funds must comply with the department's policy "Construction and Placement of Monuments and Memorials within the Capitol Complex."

2793	FIXED CAPITAL OUTLAY	
	FLORIDA SLAVERY MEMORIAL - CAPITOL COMPLEX	
	- DMS MGD	
	FROM GENERAL REVENUE FUND	400,000

Funds provided in Specific Appropriation 2793 for the Florida Slavery Memorial shall be placed in reserve. The department is authorized to submit a budget amendment to release funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment for release of these funds must comply with the department's policy "Construction and Placement of Monuments and Memorials within the Capitol Complex."

TOTAL: FACILITIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	54,320,000
	FROM TRUST FUNDS	97,839,683
	TOTAL POSITIONS	256.50
	TOTAL ALL FUNDS	152,159,683

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2794 through 2800 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2020-2021 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	622,635
2794	SALARIES AND BENEFITS	POSITIONS
	FROM ARCHITECTS INCIDENTAL TRUST	11.00
	FUND	897,997
2795	EXPENSES	
	FROM ARCHITECTS INCIDENTAL TRUST	

SECTION 6 - GENERAL GOVERNMENT				SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC				SPECIFIC			
APPROPRIATION				APPROPRIATION			
	FUND		122,002		TRUST FUND		1,423
2796	SPECIAL CATEGORIES			2808	DATA PROCESSING SERVICES		
	CONTRACTED SERVICES				DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	FROM ARCHITECTS INCIDENTAL TRUST				MANAGEMENT SERVICES		
	FUND		46,341		FROM SURPLUS PROPERTY REVOLVING		
					TRUST FUND		1,125
2797	SPECIAL CATEGORIES			2809	FIXED CAPITAL OUTLAY		
	RISK MANAGEMENT INSURANCE				HEATING VENTILATING AND AIR CONDITIONING		
	FROM ARCHITECTS INCIDENTAL TRUST				REPLACEMENT - DMS MGD		
	FUND		5,491		FROM SURPLUS PROPERTY REVOLVING		
					TRUST FUND		22,148
2798	SPECIAL CATEGORIES			TOTAL: FEDERAL PROPERTY ASSISTANCE			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				FROM TRUST FUNDS		514,761
	FROM ARCHITECTS INCIDENTAL TRUST						
	FUND		1,613		TOTAL POSITIONS	5.00	
					TOTAL ALL FUNDS		514,761
2799	SPECIAL CATEGORIES			MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
	TRANSFER TO DEPARTMENT OF MANAGEMENT				APPROVED SALARY RATE	346,395	
	SERVICES - HUMAN RESOURCES SERVICES						
	PURCHASED PER STATEWIDE CONTRACT			2810	SALARIES AND BENEFITS	POSITIONS	6.00
	FROM ARCHITECTS INCIDENTAL TRUST				FROM OPERATING TRUST FUND		519,935
	FUND		3,465				
				2811	EXPENSES		
2800	DATA PROCESSING SERVICES				FROM OPERATING TRUST FUND		58,708
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF						
	MANAGEMENT SERVICES			2812	SPECIAL CATEGORIES		
	FROM ARCHITECTS INCIDENTAL TRUST				CONTRACTED SERVICES		
	FUND		5,949		FROM OPERATING TRUST FUND		248,784
				2813	SPECIAL CATEGORIES		
TOTAL: BUILDING CONSTRUCTION					FLEET MANAGEMENT INFORMATION SYSTEM		
	FROM TRUST FUNDS		1,082,858		FROM OPERATING TRUST FUND		462,603
				2814	SPECIAL CATEGORIES		
	TOTAL POSITIONS	11.00			SETTLEMENT AGREEMENTS		
	TOTAL ALL FUNDS		1,082,858		FROM GENERAL REVENUE FUND	800,000	
PROGRAM: SUPPORT PROGRAM				Funds in Specific Appropriation 2814, from the General Revenue Fund,			
FEDERAL PROPERTY ASSISTANCE				are appropriated to the Department of Management Services to make a full			
	APPROVED SALARY RATE	155,476		and final payment and settle all claims and amounts due to the Arcanum			
2801	SALARIES AND BENEFITS	POSITIONS	5.00	Group, Incorporated, related to the implementation of the Fleet			
	FROM SURPLUS PROPERTY REVOLVING			Management System, based on the contract entered into by Department of			
	TRUST FUND		271,634	Management Services, pursuant to solicitation DMS-16/17-022, Requests			
				for Quotes. The funds shall be placed in reserve. Upon execution of a			
2802	EXPENSES			settlement agreement satisfying all claims and invoices, the Department			
	FROM SURPLUS PROPERTY REVOLVING			of Management Services may submit a budget amendment for release of the			
	TRUST FUND		89,938	funds pursuant to the provisions of chapter 216, Florida Statutes. A			
				copy of the executed settlement agreement between the Department of			
2803	OPERATING CAPITAL OUTLAY			Management Services and the Arcanum Group, Incorporated, shall be			
	FROM SURPLUS PROPERTY REVOLVING			submitted with the request for release of funds.			
	TRUST FUND		49,550	2815	SPECIAL CATEGORIES		
					RISK MANAGEMENT INSURANCE		
2804	SPECIAL CATEGORIES				FROM OPERATING TRUST FUND		4,769
	ACQUISITION OF MOTOR VEHICLES			2816	SPECIAL CATEGORIES		
	FROM SURPLUS PROPERTY REVOLVING				LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	TRUST FUND		61,820		FROM OPERATING TRUST FUND		1,247
2805	SPECIAL CATEGORIES			2817	SPECIAL CATEGORIES		
	CONTRACTED SERVICES				TRANSFER TO DEPARTMENT OF MANAGEMENT		
	FROM SURPLUS PROPERTY REVOLVING				SERVICES - HUMAN RESOURCES SERVICES		
	TRUST FUND		16,379		PURCHASED PER STATEWIDE CONTRACT		
					FROM OPERATING TRUST FUND		2,564
2806	SPECIAL CATEGORIES			2818	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE				PAYMENT OF EXPENSES FROM SALE OF AGENCY		
	FROM SURPLUS PROPERTY REVOLVING				VEHICLES		
	TRUST FUND		744		FROM OPERATING TRUST FUND		695,000
2807	SPECIAL CATEGORIES						
	TRANSFER TO DEPARTMENT OF MANAGEMENT						
	SERVICES - HUMAN RESOURCES SERVICES						
	PURCHASED PER STATEWIDE CONTRACT						
	FROM SURPLUS PROPERTY REVOLVING						

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2819	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND	21,887	
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		
	FROM GENERAL REVENUE FUND	800,000	
	FROM TRUST FUNDS	2,015,497	
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS	2,815,497	
PURCHASING OVERSIGHT			
	APPROVED SALARY RATE	2,996,312	
2820	SALARIES AND BENEFITS POSITIONS	49.00	
	FROM OPERATING TRUST FUND	4,248,740	
2821	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND	10,000	
2822	EXPENSES		
	FROM OPERATING TRUST FUND	390,418	
2823	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND	15,859	
2824	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND	1,053,568	

From the funds provided in Specific Appropriation 2824, \$604,721 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		117,482
TOTAL:	PURCHASING OVERSIGHT		
	FROM TRUST FUNDS		18,081,747
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		18,081,747
OFFICE OF SUPPLIER DIVERSITY			
	APPROVED SALARY RATE	222,984	
2833	SALARIES AND BENEFITS POSITIONS	6.00	
	FROM OPERATING TRUST FUND		361,439
2834	EXPENSES		
	FROM OPERATING TRUST FUND		55,641
2835	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		11,573
2836	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		772
2837	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		3,057
2838	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		8,572
TOTAL:	OFFICE OF SUPPLIER DIVERSITY		
	FROM TRUST FUNDS		441,054
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		441,054
PRIVATE PRISON MONITORING			
	APPROVED SALARY RATE	788,421	
2839	SALARIES AND BENEFITS POSITIONS	15.00	
	FROM GENERAL REVENUE FUND	1,067,957	
	FROM OPERATING TRUST FUND		98,507
2840	EXPENSES		
	FROM GENERAL REVENUE FUND	91,246	
	FROM OPERATING TRUST FUND		14,175
2841	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,890	
2842	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,556	
2843	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,385	
2844	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	23,169	
2845	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	FROM GENERAL REVENUE FUND	113,489	
2846	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,767	
2847	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND	1,500,000	
2848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	4,473 383	
2849	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	5,471	
2850	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	3,355,081 1,500,000	
<p>Funds in Specific Appropriation 2850 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$3,355,081 in nonrecurring funds from the General Revenue Fund and \$779,795 from the Operating Trust Fund are provided for the Gadsden Correctional Facility and \$720,205 in nonrecurring funds from the Operating Trust Fund are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>			
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,682,484 3,113,065	
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS	7,795,549	

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,576,047	
2851	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	27.00 402,689 22,745 1,833,744 29,777	
2852	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	14,935 143,150	
2853	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	47,531 1,984 320,996	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	2,875
2854	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	10,000 8,000
2855	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	400,000
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2855, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.</p>		
2856	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	348,505 1,159,157
2857	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	49,400,000
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2857, in the event administrative service payments for health insurance exceed the amount appropriated.</p>		
2858	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,406,020
2859	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	6,400,000
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event costs exceed the amount appropriated.</p>		
2860	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	1,200 314 7,507
2861	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	300,000
2862	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,008,000
2863	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH	

SECTION 6 - GENERAL GOVERNMENT
 SPECIFIC
 APPROPRIATION
 INSURANCE TRUST FUND 9,235

2864 SPECIAL CATEGORIES
 TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE
 TRANSFERS
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864, in the event costs exceed the amount appropriated.

2865 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PRETAX BENEFITS TRUST FUND 3,694
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 12,214

2866 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM PRETAX BENEFITS TRUST FUND 2,171
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 6,767

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
 FROM TRUST FUNDS 72,803,210

TOTAL POSITIONS 27.00
 TOTAL ALL FUNDS 72,803,210

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 8,981,901

2867 SALARIES AND BENEFITS POSITIONS 205.00
 FROM GENERAL REVENUE FUND 813,484
 FROM OPERATING TRUST FUND 11,419,100
 FROM OPTIONAL RETIREMENT PROGRAM
 TRUST FUND 202,754
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 854,070
 FROM RETIREE HEALTH INSURANCE
 SUBSIDY TRUST FUND 138,392

From the funds provided in Specific Appropriation 2867, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2867 through 2877, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

From the funds in Specific Appropriation 2867, \$80,298 from the Operating Trust Fund, and salary rate of 80,298, shall be held in reserve. The Department of Management Services is authorized to submit a budget amendment requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon the submission of a plan to increase staff retention and the number of customer service calls answered by the Florida Retirement System Customer Contact Center based upon the department's Contact Center Business Plan dated July 23, 2019. The department shall submit the plan for release of funds and salary rate to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

2868 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 232,733

SECTION 6 - GENERAL GOVERNMENT
 SPECIFIC
 APPROPRIATION
 FROM OPTIONAL RETIREMENT PROGRAM
 TRUST FUND 15,000

2869 EXPENSES
 FROM OPERATING TRUST FUND 2,738,041
 FROM OPTIONAL RETIREMENT PROGRAM
 TRUST FUND 28,011
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 57,139
 FROM RETIREE HEALTH INSURANCE
 SUBSIDY TRUST FUND 17,817

2870 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 100,000

2871 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM OPERATING TRUST FUND 24,415

2872 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 65,500
 FROM OPERATING TRUST FUND 6,544,769
 FROM OPTIONAL RETIREMENT PROGRAM
 TRUST FUND 26,000
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 238,305
 FROM RETIREE HEALTH INSURANCE
 SUBSIDY TRUST FUND 40,000

From the funds provided in Specific Appropriation 2872, \$482,477 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the remediation tasks necessary to interface the Integrated Retirement Information System with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2873 SPECIAL CATEGORIES
 OVERTIME
 FROM OPERATING TRUST FUND 122,571

2874 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 95,704

2875 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 148,891

2876 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 33,571
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 2,000

2877 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2
 FROM OPERATING TRUST FUND 55,389
 FROM OPTIONAL RETIREMENT PROGRAM
 TRUST FUND 1,208
 FROM POLICE AND FIREFIGHTER'S
 PREMIUM TAX TRUST FUND 3,795
 FROM RETIREE HEALTH INSURANCE
 SUBSIDY TRUST FUND 1,007

2878 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND	267,061	
2879	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND	1,318,317	
2880	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND	16,287,846	
2881	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-		
	CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND	116,371	
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	FROM GENERAL REVENUE FUND	18,601,520	
	FROM TRUST FUNDS	23,407,743	
	TOTAL POSITIONS	205.00	
	TOTAL ALL FUNDS	42,009,263	
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,161,080	
2882	SALARIES AND BENEFITS		17.00
	POSITIONS		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND	1,577,346	
Funds provided in Specific Appropriations 2882 through 2899, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:			
	FTE	\$330.22	
	OPS	\$107.29	
	Justice Administrative Commission	\$234.54	
	State Court System	\$202.99	
	County Health Department	\$234.54	
2883	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND	118,741	
2884	OPERATING CAPITAL OUTLAY		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND	1,500	
2885	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND	22,576	
2886	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND	16,216	
2887	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND	100,000	
2888	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND	3,191	
2889	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FUND		7,269
2890	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		16,701
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	FROM TRUST FUNDS		1,863,540
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,863,540
PROGRAM: PEOPLE FIRST			
	APPROVED SALARY RATE	984,485	
2891	SALARIES AND BENEFITS		15.00
	POSITIONS		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,409,546
2892	EXPENSES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		104,006
2893	OPERATING CAPITAL OUTLAY		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		1,500
2894	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		20,075
2895	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		6,012
2896	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		2,860
2897	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		5,838
2898	SPECIAL CATEGORIES		
	HUMAN RESOURCES SERVICES / STATEWIDE		
	CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		32,229,977
2899	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST		
	FUND		8,392
TOTAL: PROGRAM: PEOPLE FIRST			
	FROM TRUST FUNDS		33,788,206
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		33,788,206
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 2900 through 2915, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

	APPROVED SALARY RATE	3,921,183	
2900	SALARIES AND BENEFITS	POSITIONS	68.00
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		5,233,178
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		395,953
2901	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		381,290
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		269,537
2902	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		613,454
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		454,929
2903	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		74,802,770
2904	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS -		
	WIRELESS 911 TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		6,000,000
2905	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS		
	E911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		30,883,023
2906	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION OF COUNTY PREPAID WIRELESS		
	911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		21,600,000
2907	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		92,159
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		3,600
2908	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND LOCAL		
	IMPLEMENTATION GRANT PROGRAM		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		3,228,960

Funds in Specific Appropriation 2908 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIA) 911 Grant. The funds shall be placed in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

2909	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		117,486,638

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2909, in the event that payments for telecommunications services exceed the amount appropriated.

2910	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		2,612,564
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		250,827
2910A	SPECIAL CATEGORIES		
	FLORIDA'S FORENSIC INSTITUTE FOR RESEARCH,		
	SECURITY, AND TACTICS CYBER/GRID SECURITY		
	REVIEW		
	FROM GENERAL REVENUE FUND		475,000
The nonrecurring funds in Specific Appropriation 2910A are provided for Florida's Forensic Institute for Research, Security, and Tactical Cyber/Grid Security Review (HB 2081) (Senate Form 1028).			
2911	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		53,211
2912	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		92,159
2913	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		3,241
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		1,845
2914	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		22,286
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		212
2915	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		398,607
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		2,910
2915A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		1,500,000

From the funds in Specific Appropriation 2915A, the Town of Longboat Key may use the funds to install lighting infrastructure that will structurally support wireless communications equipment to support wireless services throughout the Town by providers of communication services. The Town shall not use funds to sell directly to customers or create a new Town telecommunication utility. Any sales or lease of communications facilities to a communications service provider by the Town must be nondiscriminatory and at commercially reasonable rates (HB 4531) (Senate Form 2446).

TOTAL: TELECOMMUNICATIONS SERVICES			
FROM GENERAL REVENUE FUND			1,975,000

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
FROM TRUST FUNDS			264,883,353
TOTAL POSITIONS	68.00		
TOTAL ALL FUNDS			266,858,353

WIRELESS SERVICES

APPROVED SALARY RATE	756,132		
2916 SALARIES AND BENEFITS POSITIONS	11.00		
FROM LAW ENFORCEMENT RADIO SYSTEM			
TRUST FUND			967,096
2917 OTHER PERSONAL SERVICES			
FROM LAW ENFORCEMENT RADIO SYSTEM			
TRUST FUND			93,400
2918 EXPENSES			
FROM LAW ENFORCEMENT RADIO SYSTEM			
TRUST FUND			262,601
2919 OPERATING CAPITAL OUTLAY			
FROM LAW ENFORCEMENT RADIO SYSTEM			
TRUST FUND			22,000
2920 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM LAW ENFORCEMENT RADIO SYSTEM			
TRUST FUND			2,462,377

From the funds in Specific Appropriation 2920, the Department of Management Services (DMS) is authorized to renew the current Statewide Law Enforcement Radio System (SLERS) contract. As part of the renewal, the Department shall seek resolution of the dispute over non-proprietary use of the conveyed towers.

The Department is also directed to procure a business case to evaluate public safety communication solutions in collaboration with the Joint Task Force on State Agency Law Enforcement Communications. The business case shall identify solutions that will expand interoperability, improve coverage, enhance audio clarity, identify emerging technology features, and advance public safety collaboration opportunities.

The Department must release a competitive procurement and, thereafter, issue an award for the replacement of the Statewide Law Enforcement Radio System. At a minimum, future services must utilize the industry standard Project 25 Phase II delivery methodology. The procurement must also consider emerging technologies to enhance interoperability, promote public safety, improve coverage and enhance audio clarity.

2920A SPECIAL CATEGORIES			
HERNANDO COUNTY PUBLIC SAFETY RADIO SYSTEM			
IMPROVEMENTS			
FROM GENERAL REVENUE FUND	455,222		

The funds in Specific Appropriation 2920A are provided for funding a nonrecurring appropriations project (HB 3507) (Senate Form 1859).

2920B SPECIAL CATEGORIES			
GLADES COUNTY E-911 PUBLIC SAFETY FACILITY			
FROM GENERAL REVENUE FUND	700,000		

The funds in Specific Appropriation 2920B are provided for funding a nonrecurring appropriations project (HB 4985) (Senate Form 1751).

2921 SPECIAL CATEGORIES			
FLORIDA INTEROPERABILITY NETWORK			
FROM GENERAL REVENUE FUND	1,250,000		

The funds in Specific Appropriation 2921 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2922 SPECIAL CATEGORIES			
MUTUAL AID BUILD-OUT			
FROM GENERAL REVENUE FUND			412,000

The funds in Specific Appropriation 2922 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

2923 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM LAW ENFORCEMENT RADIO SYSTEM			
TRUST FUND			1,550

2924 SPECIAL CATEGORIES			
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			
CONTRACT PAYMENT			
FROM LAW ENFORCEMENT RADIO SYSTEM			
TRUST FUND			21,561,629

2925 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM LAW ENFORCEMENT RADIO SYSTEM			
TRUST FUND			2,229

2926 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM LAW ENFORCEMENT RADIO SYSTEM			
TRUST FUND			4,047

2927 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
MANAGEMENT SERVICES			
FROM LAW ENFORCEMENT RADIO SYSTEM			
TRUST FUND			1,874

TOTAL: WIRELESS SERVICES			
FROM GENERAL REVENUE FUND		2,817,222	
FROM TRUST FUNDS			25,378,803
TOTAL POSITIONS	11.00		
TOTAL ALL FUNDS			28,196,025

STATE DATA CENTER

APPROVED SALARY RATE	10,243,915		
2928 SALARIES AND BENEFITS POSITIONS	167.00		
FROM WORKING CAPITAL TRUST FUND . .			14,199,008

2929 OTHER PERSONAL SERVICES			
FROM WORKING CAPITAL TRUST FUND . .			375,275

2930 EXPENSES			
FROM WORKING CAPITAL TRUST FUND . .			3,912,336

2931 OPERATING CAPITAL OUTLAY			
FROM WORKING CAPITAL TRUST FUND . .			320,996

2932 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM WORKING CAPITAL TRUST FUND . .			29,551,106

2933 SPECIAL CATEGORIES			
CLOUD COMPUTING SERVICES			
FROM WORKING CAPITAL TRUST FUND . .			100,000

2934 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM WORKING CAPITAL TRUST FUND . .			29,370

2935 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM WORKING CAPITAL TRUST FUND . . .		2,043,790
2936	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKING CAPITAL TRUST FUND . . .		4,529,834
2937	SPECIAL CATEGORIES		
	DISASTER RECOVERY SERVICE		
	FROM WORKING CAPITAL TRUST FUND . . .		4,000,537
2938	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . . .		54,591
TOTAL: STATE DATA CENTER			
	FROM TRUST FUNDS		59,116,843
	TOTAL POSITIONS	167.00	
	TOTAL ALL FUNDS		59,116,843
OFFICE OF THE STATE CHIEF INFORMATION OFFICER			
	APPROVED SALARY RATE	2,886,326	
2939	SALARIES AND BENEFITS	POSITIONS	36.00
	FROM WORKING CAPITAL TRUST FUND . . .		4,075,521
2940	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . .		195,594
2941	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . .		963,087
2942	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . .		37,000
2943	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	44,002	
	FROM WORKING CAPITAL TRUST FUND . . .		790,297
2944	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . . .		9,023
2945	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKING CAPITAL TRUST FUND . . .		7,102
2946	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . . .		12,755
TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER			
	FROM GENERAL REVENUE FUND	44,002	
	FROM TRUST FUNDS		6,090,379
	TOTAL POSITIONS	36.00	
	TOTAL ALL FUNDS		6,134,381

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS			
	APPROVED SALARY RATE	1,772,297	
2947	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM GENERAL REVENUE FUND		1,446,633
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		1,329,119

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2948	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		149,277
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		53,628
2949	EXPENSES		
	FROM GENERAL REVENUE FUND		57,094
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		345,814
2950	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		37,399
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		5,721
2951	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		35,070
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		32,500
2952	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,754
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		2,691
2953	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND		34,314
2954	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		5,020
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		4,894
2955	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND		41,345
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		42,015
TOTAL: PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND		1,807,906
	FROM TRUST FUNDS		1,816,382
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,624,288
PROGRAM: COMMISSION ON HUMAN RELATIONS			
HUMAN RELATIONS			
	APPROVED SALARY RATE	2,759,024	
2956	SALARIES AND BENEFITS	POSITIONS	63.00
	FROM GENERAL REVENUE FUND		3,490,780
	FROM FEDERAL GRANTS TRUST FUND . . .		556,130

From the funds in Specific Appropriations 2956, 2958 and 2965, \$152,539 from the Federal Grants Trust Fund, salary rate of 89,916, and two positions are provided to the Florida Commission on Human Relations (Commission) to address the pending backlog of investigations. The funds, salary rate, and positions shall be held in reserve. The Commission may request release of the funds, salary rate, and positions upon an affirmative vote of the Commission indicating that the resources are needed to reduce the backlog of investigations. The budget amendment requesting release of funds, salary rate, and positions must include the workload statistics and information provided to the Commission members.

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2957	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	62,440	
	FROM FEDERAL GRANTS TRUST FUND		43,334
2958	EXPENSES		
	FROM GENERAL REVENUE FUND	135,143	
	FROM FEDERAL GRANTS TRUST FUND		430,496
2959	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,736	
	FROM FEDERAL GRANTS TRUST FUND		19,500
2960	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	599,905	
2961	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	53,506	
	FROM FEDERAL GRANTS TRUST FUND		69,000
2962	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,619	
	FROM FEDERAL GRANTS TRUST FUND		72,444
	FROM OPERATING TRUST FUND		9,919
2963	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM FEDERAL GRANTS TRUST FUND		120,051
2964	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		23,753
2965	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,703	
	FROM FEDERAL GRANTS TRUST FUND		8,711
2966	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		67,289
2967	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL GRANTS TRUST FUND		67,289
TOTAL: HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND	4,404,832	
	FROM TRUST FUNDS		1,487,916
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		5,892,748
ADMINISTRATIVE HEARINGS			
PROGRAM: ADJUDICATION OF DISPUTES			
	APPROVED SALARY RATE	5,502,427	
2968	SALARIES AND BENEFITS		
	POSITIONS	65.00	
	FROM OPERATING TRUST FUND		7,302,100
2969	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		18,082
2970	EXPENSES		
	FROM OPERATING TRUST FUND		1,018,147

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2971	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		65,000
2972	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		200,495
2973	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		21,431
2974	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		1,000
2975	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		24,000
2976	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		20,210
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES			
	FROM TRUST FUNDS		8,670,465
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		8,670,465
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS			
	APPROVED SALARY RATE	9,753,786	
2977	SALARIES AND BENEFITS		
	POSITIONS	175.00	
	FROM OPERATING TRUST FUND		14,331,282
2978	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		17,836
2979	EXPENSES		
	FROM OPERATING TRUST FUND		2,864,842
2980	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		64,916
2981	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		1,008,324
2982	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		107,752
2983	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		1,279
2984	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		34,000
2985	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		58,879
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS			
	FROM TRUST FUNDS		18,489,110

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
TOTAL POSITIONS	175.00		
TOTAL ALL FUNDS		18,489,110	
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	91,884,060		
FROM TRUST FUNDS		651,243,576	
TOTAL POSITIONS	1,304.50		
TOTAL ALL FUNDS		743,127,636	
TOTAL APPROVED SALARY RATE	70,856,179		
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
2986 EXPENSES			
FROM FEDERAL GRANTS TRUST FUND . . .		75,000	
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND		305,000	
2987 OPERATING CAPITAL OUTLAY			
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND		200,000	
2988 SPECIAL CATEGORIES			
PROJECTS, CONTRACTS AND GRANTS			
FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000	
2989 SPECIAL CATEGORIES			
GRANTS AND AIDS TO COMMUNITY SERVICES			
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND		100,000	
2990 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND		10,000	
2991 SPECIAL CATEGORIES			
MAINTENANCE AND OPERATIONS CONTRACTS			
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND		10,000	
TOTAL: DRUG INTERDICTION AND PREVENTION			
FROM TRUST FUNDS		2,700,000	
TOTAL ALL FUNDS		2,700,000	
MILITARY READINESS AND RESPONSE			
APPROVED SALARY RATE	4,436,438		
2992 SALARIES AND BENEFITS POSITIONS	109.00		
FROM GENERAL REVENUE FUND	5,206,709		
FROM CAMP BLANDING MANAGEMENT			
TRUST FUND		1,359,373	
2993 EXPENSES			
FROM GENERAL REVENUE FUND	3,090,563		
FROM CAMP BLANDING MANAGEMENT			
TRUST FUND		60,202	
2994 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	137,810		
FROM CAMP BLANDING MANAGEMENT			
TRUST FUND		15,000	
2995 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	40,000		
FROM CAMP BLANDING MANAGEMENT			
TRUST FUND		50,000	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
2996 SPECIAL CATEGORIES			
NATIONAL GUARD TUITION ASSISTANCE			
FROM GENERAL REVENUE FUND			4,167,900
From the funds in Specific Appropriation 2996, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.			
2997 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND			2,013,500
FROM CAMP BLANDING MANAGEMENT			
TRUST FUND			5,000
2998 SPECIAL CATEGORIES			
MAINTENANCE AND OPERATIONS CONTRACTS			
FROM GENERAL REVENUE FUND			171,000
FROM CAMP BLANDING MANAGEMENT			
TRUST FUND			5,000
2999 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM CAMP BLANDING MANAGEMENT			
TRUST FUND			423,865
3000 SPECIAL CATEGORIES			
MOBILE DATA TERMINAL SYSTEM			
FROM GENERAL REVENUE FUND			780,000
3001 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND			28,473
FROM CAMP BLANDING MANAGEMENT			
TRUST FUND			8,125
3002 FIXED CAPITAL OUTLAY			
FACILITIES REPAIRS AND MAINTENANCE			
FROM GENERAL REVENUE FUND			420,000
FROM CAMP BLANDING MANAGEMENT			
TRUST FUND			856,000
3003 FIXED CAPITAL OUTLAY			
MAINTENANCE, REPAIRS AND CONSTRUCTION -			
STATEWIDE			
FROM GENERAL REVENUE FUND			3,400,000
3004 FIXED CAPITAL OUTLAY			
PANAMA CITY READINESS CENTER			
FROM GENERAL REVENUE FUND			6,250,000
TOTAL: MILITARY READINESS AND RESPONSE			
FROM GENERAL REVENUE FUND			25,705,955
FROM TRUST FUNDS			2,782,565
TOTAL POSITIONS	109.00		
TOTAL ALL FUNDS			28,488,520
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	2,061,960		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
3005	SALARIES AND BENEFITS	POSITIONS	26.00
	FROM GENERAL REVENUE FUND		2,933,877
3006	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		54,533
3007	EXPENSES		
	FROM GENERAL REVENUE FUND		698,015
3008	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		108,126
3009	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		25,000
3010	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND		48,437
3011	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		30,200
3012	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND		22,000
3013	SPECIAL CATEGORIES		
	WORKER'S COMPENSATION FOR STATE ACTIVE		
	DUTY - FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND		165,028
3014	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		8,255
3015	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND		70,122
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		4,163,593
	TOTAL POSITIONS		26.00
	TOTAL ALL FUNDS		4,163,593

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriation 3016 through 3026, appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development, and the chair of the House Transportation and Tourism Appropriations Subcommittee by October 31, 2020.

	APPROVED SALARY RATE		11,048,084
3016	SALARIES AND BENEFITS	POSITIONS	318.00
	FROM GENERAL REVENUE FUND		448,201
	FROM FEDERAL GRANTS TRUST FUND		15,811,203
3017	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		87,000

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
3018	EXPENSES		
	FROM GENERAL REVENUE FUND		521,540
	FROM FEDERAL GRANTS TRUST FUND		9,998,596
3019	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		881,000
3020	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND		500,000
3021	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		768,500
3022	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY		
	FROM FEDERAL GRANTS TRUST FUND		83,000
3023	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		243,150
	FROM FEDERAL GRANTS TRUST FUND		6,028,115
3024	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL GRANTS TRUST FUND		920,000
3025	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		30,000
3026	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		104,584
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS			
	FROM GENERAL REVENUE FUND		1,212,891
	FROM TRUST FUNDS		35,211,998
	TOTAL POSITIONS		318.00
	TOTAL ALL FUNDS		36,424,889
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND		31,082,439
	FROM TRUST FUNDS		40,694,563
	TOTAL POSITIONS		453.00
	TOTAL ALL FUNDS		71,777,002
	TOTAL APPROVED SALARY RATE		17,546,482

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS			
	APPROVED SALARY RATE		1,486,719
3027	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM REGULATORY TRUST FUND		2,193,959
3028	EXPENSES		
	FROM REGULATORY TRUST FUND		331,722
3029	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		16,859
3030	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		5,354

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
3031	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND	5,054	
TOTAL:	PUBLIC SERVICE COMMISSIONERS		
	FROM TRUST FUNDS	2,552,948	
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS	2,552,948	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	3,087,924	
3032	SALARIES AND BENEFITS	POSITIONS	55.00
	FROM REGULATORY TRUST FUND		4,309,987
3033	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		25,000
3034	EXPENSES		
	FROM REGULATORY TRUST FUND		1,076,576
3035	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		266,200
3036	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM REGULATORY TRUST FUND		121,649
3037	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM REGULATORY TRUST FUND		48,829
3038	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		335,325
3039	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		17,968
3040	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		22,126
3041	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM REGULATORY TRUST FUND		21,143
3042	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM REGULATORY TRUST FUND		45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		6,290,502
	TOTAL POSITIONS	55.00	
	TOTAL ALL FUNDS		6,290,502

LEGAL SERVICES

	APPROVED SALARY RATE	1,768,726	
3043	SALARIES AND BENEFITS	POSITIONS	28.00
	FROM REGULATORY TRUST FUND		2,321,898
3044	OTHER PERSONAL SERVICES		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	FROM REGULATORY TRUST FUND		12,000
3045	EXPENSES		
	FROM REGULATORY TRUST FUND		339,923
3046	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		57,955
3047	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		8,793
3048	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		9,571
TOTAL:	LEGAL SERVICES		
	FROM TRUST FUNDS		2,750,140
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		2,750,140
PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE			
UTILITY REGULATION			
	APPROVED SALARY RATE	7,502,953	
3049	SALARIES AND BENEFITS	POSITIONS	143.00
	FROM REGULATORY TRUST FUND		10,163,422
3050	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		25,000
3051	EXPENSES		
	FROM REGULATORY TRUST FUND		1,286,545
3052	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		273,298
3053	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		44,833
3054	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		43,329
TOTAL:	UTILITY REGULATION		
	FROM TRUST FUNDS		11,836,427
	TOTAL POSITIONS	143.00	
	TOTAL ALL FUNDS		11,836,427
AUDITING AND PERFORMANCE ANALYSIS			
	APPROVED SALARY RATE	1,511,510	
3055	SALARIES AND BENEFITS	POSITIONS	28.00
	FROM REGULATORY TRUST FUND		2,095,208
3056	EXPENSES		
	FROM REGULATORY TRUST FUND		330,375
3057	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		57,955

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

3058	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND	9,086	
3059	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND	9,234	
TOTAL: AUDITING AND PERFORMANCE ANALYSIS			
	FROM TRUST FUNDS	2,501,858	
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS	2,501,858	
TOTAL: PUBLIC SERVICE COMMISSION			
	FROM TRUST FUNDS	25,931,875	
	TOTAL POSITIONS	271.00	
	TOTAL ALL FUNDS	25,931,875	
	TOTAL APPROVED SALARY RATE	15,357,832	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	FROM GENERAL REVENUE FUND	318,346	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,153,170
3067	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,091	
	FROM FEDERAL GRANTS TRUST FUND		12,077
	FROM OPERATING TRUST FUND		73,203
3068	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3069	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3070	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,295,278	
	FROM FEDERAL GRANTS TRUST FUND		145,940
	FROM OPERATING TRUST FUND		221,325
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	13,952,331	
	FROM TRUST FUNDS		15,482,593
	TOTAL POSITIONS	257.50	
	TOTAL ALL FUNDS		29,434,924

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3060 through 3113 and sections 8, 88, and 89 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,195,957	
3060	SALARIES AND BENEFITS	POSITIONS	257.50
	FROM GENERAL REVENUE FUND		10,666,240
	FROM FEDERAL GRANTS TRUST FUND	6,300,695	
	FROM OPERATING TRUST FUND	2,482,414	
3061	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		73,740
3062	EXPENSES		
	FROM GENERAL REVENUE FUND	355,008	
	FROM FEDERAL GRANTS TRUST FUND	461,726	
	FROM OPERATING TRUST FUND	1,324,170	
3063	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,929	
	FROM OPERATING TRUST FUND		17,985
3064	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		56,000
3065	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	1,281,575	
	FROM FEDERAL GRANTS TRUST FUND	2,487,764	
	FROM OPERATING TRUST FUND	41,356	
3066	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	7,609,810	
3071	SALARIES AND BENEFITS	POSITIONS	154.00
	FROM GENERAL REVENUE FUND		10,536,652
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		222,436
3072	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		21,170
3073	EXPENSES		
	FROM GENERAL REVENUE FUND		885,509
3074	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND		167,441
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		676,266
From the funds in Specific Appropriation 3074, \$167,441 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (HB 4983) (Senate Form 1753).			
3075	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		16,012
3076	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		485,000
3077	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		243,311
3078	SPECIAL CATEGORIES		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,798	
3079	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	
3080	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES -		
	CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND	953,265	
3081	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND	30,166,799	
TOTAL:	PROPERTY TAX OVERSIGHT		
	FROM GENERAL REVENUE FUND	43,067,957	
	FROM TRUST FUNDS		1,383,702
	TOTAL POSITIONS	154.00	
	TOTAL ALL FUNDS		44,451,659
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	77,632,908	
3082	SALARIES AND BENEFITS POSITIONS	2,275.00	
	FROM GENERAL REVENUE FUND	38,324,096	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND	1,610,975	
	FROM FEDERAL GRANTS TRUST FUND	76,776,998	
3083	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	153,321	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND	303,505	
	FROM FEDERAL GRANTS TRUST FUND	887,385	
3084	EXPENSES		
	FROM GENERAL REVENUE FUND	7,398,962	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND	13,336	
	FROM FEDERAL GRANTS TRUST FUND	14,341,579	
3085	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	189,648	
	FROM FEDERAL GRANTS TRUST FUND	368,140	
3086	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,241,987	
3087	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	3,926,098	
3088	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	16,036,593	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND	36,177,871	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND	836,969	
	FROM CLERK OF THE COURT CHILD		
	SUPPORT ENFORCEMENT COLLECTION		
	SYSTEM TRUST FUND	858,628	
	FROM FEDERAL GRANTS TRUST FUND	61,639,899	

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
3089	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	463,375	
	FROM FEDERAL GRANTS TRUST FUND		899,487
3090	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3091	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		750,000
3092	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	2,864	
	FROM FEDERAL GRANTS TRUST FUND		5,633
3093	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	381,065	
	FROM FEDERAL GRANTS TRUST FUND		739,713
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	68,217,003	
	FROM TRUST FUNDS		196,402,282
	TOTAL POSITIONS	2,275.00	
	TOTAL ALL FUNDS		264,619,285
GENERAL TAX ADMINISTRATION			
	APPROVED SALARY RATE	93,787,063	
3094	SALARIES AND BENEFITS POSITIONS	2,186.25	
	FROM GENERAL REVENUE FUND	83,163,179	
	FROM FEDERAL GRANTS TRUST FUND		19,240,073
	FROM OPERATING TRUST FUND		31,914,650
3095	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,292	
	FROM OPERATING TRUST FUND		72,100
3096	EXPENSES		
	FROM GENERAL REVENUE FUND	1,163,759	
	FROM FEDERAL GRANTS TRUST FUND		4,440,366
	FROM OPERATING TRUST FUND		13,618,860
3097	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/		
	DISTRIBUTION TO CLERKS OF COURT		
	FROM THE CLERKS OF THE COURT TRUST		
	FUND		40,902,734
The funds in Specific Appropriation 3097 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.			
3098	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND		25,107,042
3099	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND		592,958
3100	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,556	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	FROM FEDERAL GRANTS TRUST FUND . . .		27,701
	FROM OPERATING TRUST FUND		608,081
3101	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,193,292	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,357,735
	FROM OPERATING TRUST FUND		2,912,229
3102	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		2,250,000
3103	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	274,155	
	FROM OPERATING TRUST FUND		542,727
3104	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND	89,079,982	
	FROM TRUST FUNDS		143,714,507
	TOTAL POSITIONS	2,186.25	
	TOTAL ALL FUNDS		232,794,489

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,437,264	
3105	SALARIES AND BENEFITS	POSITIONS	182.00
	FROM GENERAL REVENUE FUND		5,040,956
	FROM FEDERAL GRANTS TRUST FUND . . .		2,537,635
	FROM OPERATING TRUST FUND		4,500,633
3106	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	177,154	
	FROM FEDERAL GRANTS TRUST FUND . . .		121,291
	FROM OPERATING TRUST FUND		29,377
3107	EXPENSES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,053,724
	FROM OPERATING TRUST FUND		2,049,004
3108	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND . . .		699,311
	FROM OPERATING TRUST FUND		274,310
3109	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,987,361
	FROM OPERATING TRUST FUND		1,332,100
3110	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,006	
	FROM FEDERAL GRANTS TRUST FUND . . .		20,720
	FROM OPERATING TRUST FUND		21,679
3111	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,100
	FROM OPERATING TRUST FUND		240,000
3112	DATA PROCESSING SERVICES		

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	133,877	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,820
	FROM OPERATING TRUST FUND		1,363,209
3113	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND . . .		538,260
	FROM OPERATING TRUST FUND		1,306,701
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,539,137	
	FROM TRUST FUNDS		23,202,235
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		30,741,372
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	221,856,410	
	FROM TRUST FUNDS		380,185,319
	TOTAL POSITIONS	5,054.75	
	TOTAL ALL FUNDS		602,041,729
	TOTAL APPROVED SALARY RATE	201,663,002	

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3114 through 3186 and sections 8, 101 through 107, and 125 for the payment of rent, lease, or possession of space or offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,262,725	
3114	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM GENERAL REVENUE FUND		8,346,190
	FROM FEDERAL GRANTS TRUST FUND . . .		186,147
	FROM RECORDS MANAGEMENT TRUST FUND .		239
3115	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,661	
	FROM LAND ACQUISITION TRUST FUND . .		67,733
3116	EXPENSES		
	FROM GENERAL REVENUE FUND	652,313	
3117	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3119	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,275,089	
	FROM GRANTS AND DONATIONS TRUST FUND		169,000

From the funds in Specific Appropriation 3119, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to address any vulnerabilities in elections infrastructure that may be identified as a result of a statewide review conducted by the Department of State.

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
3120	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	1,000,000	
3121	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,149	
3122	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	28,529	
3123	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,759	
3124	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	835,400	
3125	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
3126	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	12,298,231	
	FROM TRUST FUNDS		423,119
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		12,721,350
PROGRAM: ELECTIONS			
ELECTIONS			
	APPROVED SALARY RATE	2,113,006	
3127	SALARIES AND BENEFITS	POSITIONS	52.00
	FROM GENERAL REVENUE FUND		3,139,715
3128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	407,798	
3129	EXPENSES		
	FROM GENERAL REVENUE FUND	1,321,505	
3130	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND	1,500,000	
3131	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,211	
3131A	LUMP SUM		
	HELP AMERICA VOTE ACT (HAVA) - 2020		
	ELECTION SECURITY GRANT		
	FROM FEDERAL GRANTS TRUST FUND		3,475,000

Funds in Specific Appropriation 3131A are provided to utilize the 2020 Help America Vote Act (HAVA) Election Security Grant funding. The Department of State is authorized to request budget amendments up to \$3,475,000 for release of funds pursuant to chapter 216, Florida Statutes. Each budget amendment must specify the activity to be funded and the timeframe in which the activity is expected to be completed. The budget amendment must specify detailed information including a work plan and specific expenditure plans with anticipated deliverables by category. For funding specified for distribution to local governments,

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
			the budget amendment must further outline the reporting requirements necessary to provide for transparency in the use of these funds.
3132	SPECIAL CATEGORIES		
	ADVERTISING OF PROPOSED AMENDMENTS TO THE		
	CONSTITUTION		
	FROM GENERAL REVENUE FUND	1,280,000	
3133	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM GENERAL REVENUE FUND	525,000	
3134	SPECIAL CATEGORIES		
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP		
	AMERICA VOTE ACT (HAVA)		
	FROM GENERAL REVENUE FUND	2,169,285	
3135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,948,560	
3136	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,509	
3137	SPECIAL CATEGORIES		
	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND	446,526	
3138	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	29,669	
3140	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,358	
3141	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	136,862	
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND	13,001,998	
	FROM TRUST FUNDS		3,475,000
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		16,476,998
PROGRAM: HISTORICAL RESOURCES			
HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	APPROVED SALARY RATE	2,075,407	
3142	SALARIES AND BENEFITS	POSITIONS	53.00
	FROM GENERAL REVENUE FUND		54,620
	FROM FEDERAL GRANTS TRUST FUND		369,190
	FROM LAND ACQUISITION TRUST FUND		2,730,444
3143	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		307,572
	FROM LAND ACQUISITION TRUST FUND		1,425,949
	FROM OPERATING TRUST FUND		240,000
3144	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		473,690
	FROM LAND ACQUISITION TRUST FUND		1,112,549
	FROM OPERATING TRUST FUND		6,000
3145	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,625

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Rows include items like 'FROM LAND ACQUISITION TRUST FUND . . . 25,000', '3146 LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND . . . 500,000', '3147 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . 2,039,245', '3148 SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM FEDERAL GRANTS TRUST FUND . . . 118,250'.

From the funds in Specific Appropriation 3148, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund is provided for the Department of State 2020-2021 Small Matching Historic Preservation Grants ranked list in its entirety.

Table with 2 columns: Description and Amount. Rows include items like '3149 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . 72,427', '3150 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . 3,931', '3151 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . 1,903', '3152 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . . . 34,746', '3153 FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM GENERAL REVENUE FUND 2,500,000'.

From the funds in Specific Appropriation 3153, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for the design and construction of an artifact curation facility.

Table with 2 columns: Description and Amount. Rows include items like '3153A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND 10,934,789', 'FROM FEDERAL GRANTS TRUST FUND 8,054,000'.

From the funds in Specific Appropriation 3153A, \$5,595,476 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Special Categories Grants ranked list.

The remaining nonrecurring funds in Specific Appropriation 3153A from the General Revenue Fund shall be allocated as follows:

Table with 2 columns: Description and Amount. Rows include items like 'Historic Bush House Renovations (HB 2743) (Senate Form 2214) 200,000', 'Bay of Pigs - Brigade 2506 Museum (HB 3725) (Senate Form 1831) 1,500,000', 'Camp Matecumbe - Historic Pedro Pan Hall Renovation - Miami-Dade (HB 2353) (Senate Form 1591) 250,000', 'Groveland Train Depot (HB 4589) (Senate Form 2012) 189,313'.

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Table with 2 columns: Description and Amount. Rows include items like 'Pioneer Florida Museum Association, Inc. - Archives Center - Pasco (Senate Form 2299) 100,000', 'Homeland Heritage Park Renovation - Polk (HB 2517) (Senate Form 1878) 250,000', 'Jackson House Restoration - Tampa (HB 4569) (Senate Form 1604) 500,000', 'Fighting for the Forgotten: Zion Cemetery Memorial - Tampa (Senate Form 2574) 50,000', 'Fighting for the Forgotten: Ridgewood Cemetery Memorial - Tampa (Senate Form 2576) 50,000', 'Exterior Restoration Sidney Berne Davis Art Center Phase I (HB 4873) (Senate Form 2018) 500,000', 'Lincolnville African American Museum and Cultural Center - St. Augustine (HB 4755) (Senate Form 2397) 750,000', 'Italian Club of Tampa (HB 4069) (Senate Form 2363) 1,000,000'.

From the funds in Specific Appropriation 3153A, \$8,054,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for historic preservation projects providing relief to damages in areas that received a major disaster declaration as a result of Hurricane Michael.

Table with 2 columns: Description and Amount. Rows include 'TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND 13,489,409', 'FROM TRUST FUNDS 19,531,398', 'TOTAL POSITIONS 53.00', 'TOTAL ALL FUNDS 33,020,807'.

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

Table with 2 columns: Description and Amount. Rows include 'APPROVED SALARY RATE 3,794,946', '3154 SALARIES AND BENEFITS POSITIONS 102.00 FROM GENERAL REVENUE FUND 5,516,918', '3155 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 615', '3156 EXPENSES FROM GENERAL REVENUE FUND 1,700,229', '3157 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 6,715', '3158 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 637,069', '3159 SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND 262,197', '3160 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 20,762', '3161 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 5,880', '3162 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 37,111', '3163 DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND 540,132', 'TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS'.

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
FROM GENERAL REVENUE FUND	8,727,628		
TOTAL POSITIONS	102.00		
TOTAL ALL FUNDS		8,727,628	
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
APPROVED SALARY RATE	2,930,695		
3164 SALARIES AND BENEFITS POSITIONS	69.00		
FROM GENERAL REVENUE FUND	1,427,145		
FROM FEDERAL GRANTS TRUST FUND . . .		1,564,891	
FROM RECORDS MANAGEMENT TRUST FUND .		1,044,047	
3165 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	76,128		
FROM FEDERAL GRANTS TRUST FUND . . .		238,072	
FROM RECORDS MANAGEMENT TRUST FUND .		72,607	
3166 EXPENSES			
FROM GENERAL REVENUE FUND	1,601,831		
FROM FEDERAL GRANTS TRUST FUND . . .		426,392	
FROM RECORDS MANAGEMENT TRUST FUND .		358,658	
3167 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - LIBRARY COOPERATIVES			
FROM GENERAL REVENUE FUND	2,000,000		
3168 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - LIBRARY GRANTS			
FROM GENERAL REVENUE FUND	17,304,072		
FROM FEDERAL GRANTS TRUST FUND . . .		3,205,204	
3169 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	24,960		
FROM FEDERAL GRANTS TRUST FUND . . .		40,498	
FROM RECORDS MANAGEMENT TRUST FUND .		9,740	
3170 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	226,633		
FROM FEDERAL GRANTS TRUST FUND . . .		501,966	
FROM RECORDS MANAGEMENT TRUST FUND .		187,059	
3171 SPECIAL CATEGORIES			
LIBRARY RESOURCES			
FROM GENERAL REVENUE FUND	484,388		
FROM FEDERAL GRANTS TRUST FUND . . .		3,304,848	
3172 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	17,571		
3173 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	18,101		
FROM FEDERAL GRANTS TRUST FUND . . .		7,308	
FROM RECORDS MANAGEMENT TRUST FUND .		3,724	
3174 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	15,994		
FROM FEDERAL GRANTS TRUST FUND . . .		8,313	
FROM RECORDS MANAGEMENT TRUST FUND .		7,637	
3174A FIXED CAPITAL OUTLAY			
LIBRARY CONSTRUCTION GRANTS			
FROM GENERAL REVENUE FUND	1,000,000		

SECTION 6 - GENERAL GOVERNMENT			
SPECIFIC			
APPROPRIATION			
nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Library Construction Grants ranked list.			
TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES			
FROM GENERAL REVENUE FUND	24,196,823		
FROM TRUST FUNDS			10,980,964
TOTAL POSITIONS	69.00		
TOTAL ALL FUNDS			35,177,787
PROGRAM: CULTURAL AFFAIRS			
CULTURAL AFFAIRS			
APPROVED SALARY RATE	1,296,693		
3175 SALARIES AND BENEFITS POSITIONS	35.00		
FROM GENERAL REVENUE FUND	756,476		
FROM FEDERAL GRANTS TRUST FUND . . .		481,723	
FROM LAND ACQUISITION TRUST FUND . .		776,933	
3176 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	14,163		
FROM LAND ACQUISITION TRUST FUND . .			90,272
3177 EXPENSES			
FROM GENERAL REVENUE FUND	153,370		
FROM FEDERAL GRANTS TRUST FUND . . .		24,568	
FROM LAND ACQUISITION TRUST FUND . .		651,418	
3178 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - ARTS GRANTS			
FROM FEDERAL GRANTS TRUST FUND . . .			232,231
3179 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	1,100		
3179A SPECIAL CATEGORIES			
GRANTS AND AIDS - CULTURE BUILDS FLORIDA			
FROM GENERAL REVENUE FUND	2,881,168		
3180 SPECIAL CATEGORIES			
GRANTS AND AIDS - CULTURAL AND MUSEUM			
GRANTS			
FROM GENERAL REVENUE FUND	16,560,870		
From the funds in Specific Appropriation 3180, \$13,600,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Cultural and Museum Grants General Program Support ranked list in its entirety.			
The remaining nonrecurring funds in Specific Appropriation 3180 from the General Revenue Fund shall be allocated as follows:			
Miami Military Museum and Memorial (HB 2063) (Senate Form 1057).....			400,000
Harry S. Truman Little White House Digitization and Protection of Archival Collection - Key West (HB 2733) (Senate Form 2093).....			250,000
African American History Museum and Library at Roosevelt High School (HB 3781) (Senate Form 1620).....			200,000
PIAG Museum - Art for the Community (HB 9105) (Senate Form 2009).....			360,870
Florida Holocaust Museum - Pinellas (HB 2181) (Senate Form 1019).....			750,000
Straz Center for the Performing Arts - Master Plan - Tampa (HB 2163) (Senate Form 2274).....			1,000,000
3180A SPECIAL CATEGORIES			
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN			
HERITAGE PRESERVATION NETWORK			
FROM GENERAL REVENUE FUND	325,000		

From the funds in Specific Appropriation 3174A, \$1,000,000 of

The nonrecurring funds in Specific Appropriation 3180A are provided to

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

the Florida African-American Heritage Preservation Network (FAAHPN) (HB 2785) (Senate Form 1360). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

Table with 3 columns: Item ID, Description, Amount. Includes 3181 SPECIAL CATEGORIES CONTRACTED SERVICES with sub-items FROM GENERAL REVENUE FUND, FROM FEDERAL GRANTS TRUST FUND, and FROM LAND ACQUISITION TRUST FUND.

Table with 3 columns: Item ID, Description, Amount. Includes 3181A SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES with sub-item FROM GENERAL REVENUE FUND.

The nonrecurring funds in Specific Appropriation 3181A are provided for the Florida Humanities Council (HB 2231) (Senate Form 2032).

Table with 3 columns: Item ID, Description, Amount. Includes 3182 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE with sub-item FROM GENERAL REVENUE FUND.

Table with 3 columns: Item ID, Description, Amount. Includes 3183 SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER with sub-item FROM GENERAL REVENUE FUND.

From the funds in Specific Appropriation 3183, \$100,000 in recurring funds and \$257,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (HB 2393) (Senate Form 1574).

Table with 3 columns: Item ID, Description, Amount. Includes 3184 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT with sub-items FROM GENERAL REVENUE FUND and FROM LAND ACQUISITION TRUST FUND.

Table with 3 columns: Item ID, Description, Amount. Includes 3185 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT with sub-items FROM GENERAL REVENUE FUND and FROM FEDERAL GRANTS TRUST FUND.

Table with 3 columns: Item ID, Description, Amount. Includes 3186 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM with sub-item FROM GENERAL REVENUE FUND.

From the funds in Specific Appropriation 3186, \$3,778,871 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Cultural Facilities ranked list.

The remaining nonrecurring funds in Specific Appropriation 3186 from the General Revenue Fund shall be allocated as follows:

Table with 3 columns: Description, Amount. Lists Miami Military Museum and Memorial (HB 2063), Happy Workers Learning Center Rehab/Restoration (HB 3469), and Richloam Museum (HB 3501).

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

Table with 3 columns: Description, Amount. Includes St. Augustine Lighthouse Tower Preservation (HB 4757) and Pulse Memorial & Museum (HB 3615).

Table with 3 columns: Description, Amount. Includes TOTAL: CULTURAL AFFAIRS with sub-items FROM GENERAL REVENUE FUND and FROM TRUST FUNDS, and TOTAL POSITIONS and TOTAL ALL FUNDS.

Table with 3 columns: Description, Amount. Includes TOTAL: STATE, DEPARTMENT OF with sub-items FROM GENERAL REVENUE FUND and FROM TRUST FUNDS, and TOTAL POSITIONS, TOTAL ALL FUNDS, and TOTAL APPROVED SALARY RATE.

Table with 3 columns: Description, Amount. Includes TOTAL OF SECTION 6 with sub-items FROM GENERAL REVENUE FUND and FROM TRUST FUNDS, and TOTAL POSITIONS and TOTAL ALL FUNDS.

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

From the funds in Specific Appropriations 3198 through 3246, the Office of the State Courts Administrator shall coordinate with the circuit courts to develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2021, which addresses the implementation status, outcomes, and whether risk assessment instruments used in problem solving courts could be included in the solution. A final report shall be issued by January 3, 2022, and shall include the preliminary outcome results from the use of the tool.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

Table with 3 columns: Description, Amount. Includes APPROVED SALARY RATE, 3187 SALARIES AND BENEFITS POSITIONS, and sub-items FROM GENERAL REVENUE FUND and FROM STATE COURTS REVENUE TRUST FUND.

Table with 3 columns: Description, Amount. Includes 3188 OTHER PERSONAL SERVICES with sub-items FROM GENERAL REVENUE FUND and FROM STATE COURTS REVENUE TRUST FUND.

Table with 3 columns: Description, Amount. Includes 3189 EXPENSES with sub-item FROM GENERAL REVENUE FUND.

SECTION 7 - JUDICIAL BRANCH			
SPECIFIC			
APPROPRIATION			
3190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	31,371	
3191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	380,205	
3192	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
	Funds provided in Specific Appropriation 3192 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.		
3193	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,365	
3194	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3195	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3196	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3197	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,810	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	7,819,745	
	FROM TRUST FUNDS		4,272,434
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		12,092,179

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 3398, 3200, 3203, and 3208, one position, associated salary rate and \$333,951 of recurring funds and \$3,940 of nonrecurring funds from the General Revenue Fund is provided to the Office of the State Courts Administrator to hire a statewide training specialist to provide training to court teams participating in Early Childhood Courts (ECCs). Additionally, funds are provided to contract for an evaluation of the ECCs to ensure the quality, accountability, and fidelity of the programs' evidence-based treatment.

APPROVED SALARY RATE 11,856,144

3198	SALARIES AND BENEFITS	POSITIONS	195.00	
	FROM GENERAL REVENUE FUND		7,847,583	
	FROM ADMINISTRATIVE TRUST FUND . . .			371,152
	FROM STATE COURTS REVENUE TRUST			
	FUND		5,331,376	
	FROM COURT EDUCATION TRUST FUND . .		1,549,241	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,063,637	
3199	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	238,388		
	FROM ADMINISTRATIVE TRUST FUND . . .		225,992	
	FROM STATE COURTS REVENUE TRUST			
	FUND		31,596	
	FROM COURT EDUCATION TRUST FUND . .		105,957	
	FROM FEDERAL GRANTS TRUST FUND . . .		85,030	

SECTION 7 - JUDICIAL BRANCH			
SPECIFIC			
APPROPRIATION			
3200	EXPENSES		
	FROM GENERAL REVENUE FUND	1,939,887	
	FROM ADMINISTRATIVE TRUST FUND . . .		284,676
	FROM STATE COURTS REVENUE TRUST		
	FUND		23,640
	FROM COURT EDUCATION TRUST FUND . .		1,992,949
	FROM FEDERAL GRANTS TRUST FUND . . .		872,006
3201	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM COURT EDUCATION TRUST FUND . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		26,332
3202	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	
	Funds in Specific Appropriation 3202 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on July 15, 2020, for the prior fiscal year.		
3203	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	511,010	
	FROM ADMINISTRATIVE TRUST FUND . . .		151,000
	FROM COURT EDUCATION TRUST FUND . .		106,105
	FROM FEDERAL GRANTS TRUST FUND . . .		472,755
3204	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	632,424	
	FROM STATE COURTS REVENUE TRUST		
	FUND		101,124
3205	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,941	
3206	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	209,533	
3207	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,159	
	FROM COURT EDUCATION TRUST FUND . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . .		5,500
3208	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,499	
	FROM ADMINISTRATIVE TRUST FUND . . .		196
	FROM COURT EDUCATION TRUST FUND . .		3,651
	FROM FEDERAL GRANTS TRUST FUND . . .		3,933
3209	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	2,516,309	
FROM ADMINISTRATIVE TRUST FUND		150,000
FROM STATE COURTS REVENUE TRUST FUND		448,696
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	14,546,468	
FROM TRUST FUNDS		13,474,044
TOTAL POSITIONS	195.00	
TOTAL ALL FUNDS		28,020,512

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3209A AID TO LOCAL GOVERNMENTS
SMALL COUNTY COURTHOUSE FACILITIES
FROM STATE COURTS REVENUE TRUST
FUND

		125,000
--	--	---------

Funds provided in Specific Appropriation 3209A are to be used for Union County Courthouse Security (HB 4917) (Senate Form 2430).

3209B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE
FACILITIES
FROM STATE COURTS REVENUE TRUST
FUND

		775,000
--	--	---------

Funds in Specific Appropriation 3209B are provided for the following fixed capital outlay projects:

Nassau County Courthouse Annex Completion Project (HB 3351) (Senate Form 1680).....	250,000
Taylor County Courthouse Improvements (HB 2943) (Senate Form 1457).....	250,000
Union County Courthouse and Jail Security (HB 4917) (Senate Form 2430).....	275,000

3209C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
IMPROVEMENTS - LIBERTY COUNTY COURTHOUSE
FROM STATE COURTS REVENUE TRUST
FUND

		380,000
--	--	---------

Funds in Specific Appropriation 3209C are provided for Liberty County Courthouse Improvements (HB 2959) (Senate Form 1451).

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS

FROM TRUST FUNDS		1,280,000
TOTAL ALL FUNDS		1,280,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 32,896,022

3210 SALARIES AND BENEFITS POSITIONS 445.00

FROM GENERAL REVENUE FUND	31,470,551	
FROM ADMINISTRATIVE TRUST FUND		2,028,114
FROM STATE COURTS REVENUE TRUST FUND		13,175,976

3211 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	140,007	
-------------------------------------	---------	--

3212 EXPENSES

FROM GENERAL REVENUE FUND	3,398,286	
FROM ADMINISTRATIVE TRUST FUND		94,669
FROM STATE COURTS REVENUE TRUST		

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION

FUND		125,000
----------------	--	---------

3213 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	113,364	
FROM ADMINISTRATIVE TRUST FUND		27,000

3214 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES

FROM GENERAL REVENUE FUND	51,790	
-------------------------------------	--------	--

3215 SPECIAL CATEGORIES
CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	724,929	
-------------------------------------	---------	--

3216 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	115,104	
-------------------------------------	---------	--

3217 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM STATE COURTS REVENUE TRUST
FUND

		26,151
--	--	--------

3218 SPECIAL CATEGORIES
DISTRICT COURT OF APPEAL LAW LIBRARY

FROM GENERAL REVENUE FUND	162,797	
-------------------------------------	---------	--

3219 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND

		62,686
--	--	--------

3220 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND

	90,763	
FROM ADMINISTRATIVE TRUST FUND		1,966
FROM STATE COURTS REVENUE TRUST FUND		1,421

3221 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES

FROM GENERAL REVENUE FUND	171,100	
-------------------------------------	---------	--

3221A FIXED CAPITAL OUTLAY
SECOND DISTRICT COURT OF APPEAL NEW
COURTHOUSE CONSTRUCTIONS - DMS MGD
FROM GENERAL REVENUE FUND

	21,000,000	
--	------------	--

Funds in Specific Appropriation 3221A are provided for the relocation of the 2nd District Court of Appeal. State or local land shall be sought for the relocated courthouse. A state-owned property located in Pinellas County, Florida, is the first choice for the new courthouse. The funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event a state-owned location in Pinellas County, Florida cannot be made available, the courts shall work with the Department of Management Services to select another location. If there is no suitable state or local land available in the greater Tampa Bay area, funds may be used to purchase land including to purchase contiguous properties to state or local lands within the jurisdiction of the 2nd District Court of Appeal.

TOTAL: COURT OPERATIONS - APPELLATE COURTS

FROM GENERAL REVENUE FUND	57,501,377	
FROM TRUST FUNDS		15,480,297

TOTAL POSITIONS	445.00	
TOTAL ALL FUNDS		72,981,674

PROGRAM: TRIAL COURTS

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION
COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 3222, 3224, 3236, nine positions, associated salary rate, and \$1,433,945 of recurring funds and \$21,591 of nonrecurring funds from the General Revenue Fund is provided for one additional circuit court judgeship in the First Judicial Circuit and the Fourteenth Judicial Circuit, and two additional circuit court judgeships in the Ninth Judicial Circuit, contingent upon HB 5301 or similar legislation becoming law.

From the funds in Specific Appropriations 3222, 3224, and 3236, 20 positions, associated salary rate and \$1,864,719 of recurring funds and \$47,080 of nonrecurring funds from the General Revenue Fund is provided to the trial courts to be used for community coordinators for Early Childhood Courts (ECCs). The Office of the State Courts Administrator (OSCA) may coordinate with participating circuit courts to fill community coordinator positions for the circuits' ECCs.

Table with columns for item number, description, and amounts. Includes rows for APPROVED SALARY RATE, 3222 SALARIES AND BENEFITS, 3223 OTHER PERSONAL SERVICES, 3224 EXPENSES, 3225 OPERATING CAPITAL OUTLAY, and 3226 SPECIAL CATEGORIES.

From the funds in Specific Appropriation 3226, the Office of the State Courts Administrator shall provide a report by February 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.

From the funds in Specific Appropriation 3226, \$9,412,527 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION

be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3226, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Table listing counties and amounts: Alachua (150,000), Clay (150,000), Duval (200,000), Escambia (150,000), Leon (125,000), Okaloosa (150,000), Orange (200,000), Pasco (150,000), Pinellas (150,000).

From the funds in Specific Appropriation 3226, \$260,000 in nonrecurring funds from the State Courts Revenue Trust Fund is provided for the Seminole County Juvenile Drug Court (HB 3059) (Senate Form 1954).

Table with columns for item number, description, and amounts. Includes rows for 3227 SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS, 3228 SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES, and 3229 SPECIAL CATEGORIES CONTRACTED SERVICES.

From the funds in Specific Appropriation 3229, \$5,000,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project) (HB 3879). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3229, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3229, \$436,387 in nonrecurring funds from the State Courts Revenue Trust Fund is provided for the following appropriations projects:

Community Court Program - City of Fort Lauderdale (HB

SECTION 7 - JUDICIAL BRANCH			
SPECIFIC			
APPROPRIATION			
3289	(Senate Form 1292).....	136,387	
	The Alternative Programs, Inc. - Alternatives to		
	Incarceration (HB 2197).....	300,000	
3230	SPECIAL CATEGORIES		
	DOMESTIC VIOLENCE OFFENDER MONITORING		
	PROGRAM		
	FROM GENERAL REVENUE FUND	316,000	
	Funds in Specific Appropriation 3230 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).		
3231	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,790,417	
3232	SPECIAL CATEGORIES		
	STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND	143,310	
3233	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	57,133	
3234	SPECIAL CATEGORIES		
	MEDIATION/ARBITRATION SERVICES		
	FROM GENERAL REVENUE FUND	3,279,359	
3235	SPECIAL CATEGORIES		
	STATE COURTS DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	19,748,736	
	FROM ADMINISTRATIVE TRUST FUND		1,104,930
3236	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	597,763	
	FROM FEDERAL GRANTS TRUST FUND		29,029
3237	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,482,114	
	FROM STATE COURTS REVENUE TRUST		
	FUND		447,780
TOTAL: COURT OPERATIONS - CIRCUIT COURTS			
	FROM GENERAL REVENUE FUND	328,621,109	
	FROM TRUST FUNDS		59,190,308
	TOTAL POSITIONS	3,017.50	
	TOTAL ALL FUNDS		387,811,417

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3238, 3240 and 3246, 12 positions, associated salary rate, and \$1,927,109 of recurring funds and \$28,788 of nonrecurring funds from the General Revenue Fund is provided for one additional county court judgeship in Orange County and in Lee County, and four additional county court judgeships in Hillsborough County, contingent upon HB 5301 or similar legislation becoming law.

APPROVED SALARY RATE 64,619,069

3238	SALARIES AND BENEFITS	POSITIONS	660.00	
	FROM GENERAL REVENUE FUND		92,897,489	
	FROM STATE COURTS REVENUE TRUST			
	FUND			5,912,636
3239	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		27,066	

SECTION 7 - JUDICIAL BRANCH			
SPECIFIC			
APPROPRIATION			
3240	EXPENSES		
	FROM GENERAL REVENUE FUND		2,935,194
3241	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		15,000
3242	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND		75,000
3243	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		468,000
3244	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		147,573
3245	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		30,382
3246	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		130,453
TOTAL: COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND		96,726,157
	FROM TRUST FUNDS		5,912,636
	TOTAL POSITIONS	660.00	
	TOTAL ALL FUNDS		102,638,793
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	APPROVED SALARY RATE	301,904	
3247	SALARIES AND BENEFITS	POSITIONS	4.00
	FROM GENERAL REVENUE FUND		395,777
3248	EXPENSES		
	FROM GENERAL REVENUE FUND		160,205
3249	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		1,638
3250	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		240,475
3251	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		700
3252	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND		231,294
	Funds in Specific Appropriation 3252 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.		
3253	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		983

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

FROM GENERAL REVENUE FUND	1,031,072	
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		1,031,072

TOTAL: STATE COURT SYSTEM

FROM GENERAL REVENUE FUND	506,245,928	
FROM TRUST FUNDS		99,609,719
TOTAL POSITIONS	4,420.50	
TOTAL ALL FUNDS		605,855,647
TOTAL APPROVED SALARY RATE	341,333,528	

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	506,245,928	
FROM TRUST FUNDS		99,609,719
TOTAL POSITIONS	4,420.50	
TOTAL ALL FUNDS		605,855,647

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2020-2021

This section provides instructions for implementing the Fiscal Year 2020-2021 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

References to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personnel services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum for each pay grade and pay band may not be adjusted during the 2020-2021 fiscal year and that the maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsections (1)(b), and (2)(a), (b) and (c). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2020-2021 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/01/2020	10/01/2020
Governor.....	130,273	134,181
Lieutenant Governor.....	124,851	128,597
Chief Financial Officer.....	128,972	132,841
Attorney General.....	128,972	132,841
Agriculture, Commissioner of.....	128,972	132,841
Supreme Court Justice.....	220,600	227,218
Judges - District Courts of Appeal.....	169,554	174,641
Judges - Circuit Courts.....	160,688	165,509
Judges - County Courts.....	151,822	156,377
State Attorneys.....	169,554	174,641
Public Defenders.....	169,554	174,641
Commissioner - Public Service Commission.....	132,036	135,997

SECTION 8
SPECIFIC
APPROPRIATION

Public Employees Relations Commission Chair.....	97,789	100,723
Public Employees Relations Commission Commissioners.	46,362	47,753
Commissioner - Parole.....	92,724	95,506
Criminal Conflict and Civil Regional Counsels.....	115,000	118,450
=====		

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective October 1, 2020, funds are provided in Specific Appropriation 2014B to grant a competitive pay adjustment of 3.0 percent to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, and the pay plans administered by the Justice Administration Commission, to each military employee of the Florida National Guard on full-time military duty, and to each eligible non-career service employee of the Florida School for the Deaf and Blind, based on each eligible employee's September 30, 2020, base rate of pay, but the minimum annual increase shall be \$1,000. This competitive pay adjustment shall not apply to the Child Protective Investigator classifications within the Department of Children and Families receiving compensation adjustments pursuant to subsection (2)(b) of Section 8 listed below.

(2) SPECIAL PAY ISSUES

(a) Security Service Employees

1. For the purposes of this paragraph, "security service employee" means:

- a. An employee of the Department of Corrections in the following classification codes: Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); Correctional Officer Captain (8013); Correctional Officer Major (8015); Correctional Officer Colonel (8017); Correctional Probation Officer (8036); Correctional Probation Officer - Institution (8037); Correctional Probation Senior Officer (8039); Correctional Probation Officer Specialist (8040); Correctional Probation Senior Officer - Institution (8041); Correctional Probation Supervisor (8045); Correction Probation Senior Supervisor (8046); Correctional Probation Senior Supervisor Institution SES (8048); Inspector DC (8026); Senior Inspector DC (8028); and Inspector Supervisor (8029); and
- b. An employee of the Agency for Persons with Disabilities or Department of Children and Families in the following classification codes: Institutional Security Specialist I (8237); Institutional Security Specialist II (8238); Institutional Security Specialist Shift Supervisor (8240); Institutional Security Chief (8243).

2. Effective October 1, 2020, funds are provided in Specific Appropriation 2014B, in addition to the competitive market pay adjustment provided in paragraph (1)(b), to grant:

- a. Each eligible security service employee with less than 2 years of service as a security service employee, a special pay adjustment of \$500 to each eligible security service employee's September 30, 2020 base rate of pay.
- b. Each eligible security service employee with 2 or more years, but less than 5 years, of service as a security service employee, a service longevity pay adjustment of \$1,500 to each eligible security service employee's September 30, 2020 base rate of pay.
- c. Each eligible security service employee with 5 or more years of service as a security service employee, a service longevity pay adjustment of \$2,500 to each eligible security service employee's September 30, 2020 base rate of pay.

(b) Department of Children and Families - Child Protective Investigators

SECTION 8
SPECIFIC
APPROPRIATION

1. Effective July 1, 2020, funds are provided in Specific Appropriation 2014B for the Department of Children and Families to grant a 10.0 percent increase to each Child Protective Investigator and Senior Child Protective Investigator (class codes 8371 and 8373); and a 5.0 percent increase to each Child Protective Investigator Supervisor and Child Protective Field Support Consultant (class codes 8372 and 8374) June 30, 2020, base rate of pay.

(c) Department of Corrections Teachers

Effective October 1, 2020, funds are provided in Specific Appropriation 2014B for the Department of Corrections to grant an additional 15.0 percent increase to the base rate of pay on September 30, 2020, of each Academic Teacher (class code 8093), Special Education Teacher (class code 9095), Education Supervisor I (class code 8082), and Education Supervisor II (class code 8083). The increase provided in this subsection shall be in addition to the adjustment provided in subsection (1) (b) above.

(d) Criminal Conflict and Civil Regional Counsel

Effective July 1, 2020, funds are provided in Specific Appropriation 2014B to provide senior management class benefits in the Florida Retirement System to each appointed criminal conflict and civil regional counsel and each district's assistant regional counsel chiefs, administrative directors and chief investigators, contingent upon the passage of Committee Substitute for Senate Bill 952, or other similar legislation, during the 2020 Regular Session and such legislation becoming a law.

(e) Guardian Ad Litem Attorneys

Effective July 1, 2020, funds are provided in Specific Appropriation 2014B for the Justice Administration Commission to provide attorneys employed by the Guardian ad Litem Office with enhanced health insurance benefits and annual leave benefits.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2020, through June 30, 2021, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2020, through June 30, 2021, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2021, for the 2021 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2020 plan year.

4. Effective July 1, 2020, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered

SECTION 8
SPECIFIC
APPROPRIATION

in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2020, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2021, the Division of State Group Insurance shall amend its health benefits contracts to allow service delivery through telehealth for primary care benefits.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2021 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2020 and 2021 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2020 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2020 plan year; and

v. Enrollment in a department-approved wellness program during the 2021 plan year.

By January 15, 2021, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2021. The department shall provide a final report by December 15, 2021, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must

SECTION 8
SPECIFIC
APPROPRIATION

include recommendations to treat, reduce, and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2020, through June 30, 2021.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$713.80 per month for individual coverage and \$1,539.32 per month for family coverage.

b. For the coverage period, beginning January 1, 2021, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative, and judicial branch agencies shall increase, effective December 1, 2020, from \$713.80 to \$763.46 per month for individual coverage and from \$1,539.32 to \$1,651.08 for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance program premiums for the fiscal year. Funds are provided in Specific Appropriation 2014B to pay the incremental cost of the premium adjustments effective December 1, 2020.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$755.46 per month for Individual Coverage and \$1,689.32 per month for family coverage.

ii. For the coverage period beginning January 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2020, from \$755.46 per month to \$805.12 per month for individual coverage and from \$1,689.32 to \$1,801.08 for family coverage.

iii. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$844.66 per month for family coverage.

iv. For the coverage period beginning January 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and Judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2020, from \$844.66 per month to \$900.54 for family coverage.

v. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$720.46 per month for Individual Coverage and \$1,573.62 per month for family coverage.

vi. For the coverage period beginning January 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall increase, effective December 1, 2020, from \$720.46 per month to \$770.12 per month for Individual Coverage and from \$1,573.62 per month to \$1,685.38 per month for family coverage.

SECTION 8
SPECIFIC
APPROPRIATION

vii. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$786.82 per month for family coverage.

viii. For the coverage period beginning January 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2020, from \$786.82 per month to \$842.70 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2020, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2020, the employee share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2020, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payall" benefits.

d. For the coverage period beginning August 1, 2020, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2020, through December 31, 2020, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$403.92 for "one eligible", \$1,167.71 for "one under/one over", and \$807.83 for "both eligible."

b. For the coverage period beginning January 1, 2021, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective December 1, 2020, from \$403.92 to \$430.18 for "one eligible," from \$1,167.71 to \$1,243.63 for "one under/one over," and from \$807.83 to \$860.35 for both eligible.

c. For the coverage period beginning August 1, 2020, through December 31, 2020, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$304.47 for "one eligible", \$991.61 for "one under/one over", and \$608.94 for "both eligible."

d. For the coverage period beginning January 1, 2021, the monthly premiums for Medicare participants participating in the State Group High Deductible Plan shall increase, effective December 1, 2020, from \$304.47 to \$324.26 for "one eligible," from \$991.61 to \$1,061.06 for "one under/one over," and from \$608.94 to \$648.52 for "both eligible."

e. For the coverage period beginning August 1, 2020, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2020, an "early retiree"

SECTION 8
SPECIFIC
APPROPRIATION

participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2020, through December 31, 2020, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$687.14 for individual coverage and \$1,520.29 for family coverage.

c. For the coverage period beginning January 1, 2021, the monthly premiums for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2020, from \$687.14 to \$736.80 for individual coverage and from \$1,520.29 to \$1,632.05 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2020, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provision's of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2020, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

SECTION 8
SPECIFIC
APPROPRIATION

The following pay additives and other incentive programs are authorized for the 2020-2021 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2020-2021 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Manatee, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, St. Johns, and Volusia Counties at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is

SECTION 8
SPECIFIC
APPROPRIATION

assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed full time in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(p) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315,

SECTION 8
SPECIFIC
APPROPRIATION

4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(q) The Department of Children and Families may grant a temporary special duties pay additive of 5 percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(r) The Department of Financial Services may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCE Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida Fire Service Association, the Police Benevolent Association, and the Florida Nurses Association related to wages, insurance benefits and other economic issues shall be resolved pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS, HEALTH, LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines.

University of Florida - Phase 3 and Phase 4 Athletic Improvements

SECTION 10. The unexpended balance of funds provided to the Department of Education for the Coach Aaron Feis Guardian Program in Specific Appropriation 95 and section 14 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.

SECTION 11
SPECIFIC
APPROPRIATION

SECTION 11. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 110 and section 15 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter of the fiscal year.

SECTION 12. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 112A of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.

SECTION 13. The unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARLS) in section 16 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose (Senate Form 2569).

SECTION 14. The nonrecurring sum of \$5,240,750 from the Child Care and Development Block Grant Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2019-2020 for the Supplemental Disaster Relief Funds for Child Care program. Any unexpended balance of funds appropriated in this section shall revert after June 30, 2020, and is appropriated to the office for Fiscal Year 2020-2021 for the same purpose. This section is effective upon becoming law.

SECTION 15. The nonrecurring sum of \$150,000 from the Child Care and Development Block Grant Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2019-2020 for the completion of the risk assessment of the office's Enhanced Field System Modernization project. This section is effective upon becoming law.

SECTION 16. There is hereby appropriated for Fiscal Year 2019-2020, \$31,303,639 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section is effective upon becoming a law.

SECTION 17. There is hereby appropriated for Fiscal Year 2019-2020, \$688,723 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Benacquisto Scholarship Program. This section is effective upon becoming a law.

SECTION 18. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 125A of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.

SECTION 19. The proviso language in Specific Appropriation 203 of Chapter 2019-115, Laws of Florida, associated with Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatients services is repealed and shall be replaced with the following:

- Base Rate - \$3,510.72
- Neonates Service Adjustor Severity Level 1 - 1.0
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.8
- Neonates Service Adjustor Severity Level 4 - 2.0
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
- Severity Level 1 - 1.0
- Severity Level 2 - 1.52
- Severity Level 3 - 1.8
- Severity Level 4 - 2.0
- Free Standing Rehabilitation Provider Adjustor - 4.223
- Rural Provider Adjustor - 2.254
- Long Term Acute Care (LTAC) Provider Adjustor - 2.179
- High Medicaid and High Outlier Provider Adjustor - 2.211
- Outlier Threshold - \$60,000
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity

SECTION 19
SPECIFIC
APPROPRIATION

- Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
- Documentation and Coding Adjustment - 1/3 of 1% per year
- Level I Trauma Add On - 17%
- Level II or Level II and Pediatric Add On - 11%
- Pediatric Trauma Add On - 4%

By May 1, 2020, the Agency for Health Care Administration shall recalculate fee-for-service Diagnosis Related Grouping (DRG) payment parameters for the 2019-2020 state fiscal year based on data correctly reflecting neonatal service volume. The re-calculated DRG payment parameters shall be implemented effective May 1, 2020, posted publicly, and applied for the remainder of state fiscal year 2019-2020. The re-calculated DRG payment parameters shall also be applied retrospectively, through reprocessing of paid claims for services provided from July 1, 2019 through April 30, 2020.

By May 1, 2020, the Agency shall recalculate Managed Medical Assistance capitation rates to reflect the change to the DRG payment parameters for State Fiscal Year 2019-2020. The re-calculated capitation rates shall be implemented effective May 1, 2020, and applied for the remainder of capitation rate year 2019-2020. The re-calculated capitation rates shall also be applied retrospectively for payments made for the period of October 2019 through April 2020.

Managed care organizations that make payments to hospitals which are based upon DRG payment rates shall use these adjusted payment parameters, effective May 1, 2020 through the remainder of State Fiscal Year 2019-2020 and shall appropriately reimburse all paid claims for services provided from July 1, 2019 through April 30, 2020 using the re-calculated parameters, with corrected reimbursement occurring within 120 days of the implementation of the new rate parameters.

This section shall take effect upon becoming a law.

SECTION 20. The nonrecurring sum of \$12,200,000 from the Medical Care Trust Fund provided in Specific Appropriation 191A of chapter 2019-115, Laws of Florida, to the Agency for Health Care Administration shall revert and is reappropriated for Fiscal Year 2020-2021 for the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of this amount, \$8,489,600 is for the implementation of an enterprise data warehouse and data governance, and the remainder is for strategic planning, program management, and project management activities. These funds shall be held in reserve. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. This section shall take effect July 1, 2020.

SECTION 21. The unexpended balance of funds in Specific Appropriation 173, chapter 2019-115, Laws of Florida, appropriated to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for the same purpose in Fiscal Year 2020-2021. This section shall take effect July 1, 2020.

SECTION 22. The unexpended balance of funds in Specific Appropriation 230, chapter 2019-115, Laws of Florida, appropriated to the Agency for Health Care Administration for the Care Provider Background Screening Clearinghouse shall revert and is appropriated for the same purpose in Fiscal Year 2020-2021. This section shall take effect July 1, 2020.

SECTION 23. The unexpended balance of funds in Specific Appropriation 230, chapter 2019-115, Laws of Florida, appropriated to the Agency for Health Care Administration for the Facilities Discharge Data Systems shall revert and is appropriated for the same purpose in Fiscal Year 2020-2021. This section shall take effect July 1, 2020.

SECTION 24. The unexpended balance of funds in Section 26, chapter

SECTION 24
SPECIFIC
APPROPRIATION

2019-115, Laws of Florida, provided to the Agency for Health Care Administration for the comprehensive health care claims data analytics service shall revert and is appropriated for the same purpose in Fiscal Year 2020-2021. This section shall take effect July 1, 2020.

SECTION 25. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 197 through 224 of chapter 2019-115, Laws of Florida, the sum of \$100,000,000 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.

SECTION 26. The Agency for Health Care Administration shall recalculate the funding distribution for Fiscal Year 2019-2020 to address deficits in the distribution of the Graduate Medical Education Funding in Specific Appropriation 202 of chapter 2019-115 Laws of Florida, provided to fund up to \$100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, \$3,170,796 shall be first distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education full-time equivalent (FTEs) to hospitals with equal to or greater than 12 percent Medicaid utilization, based on the 2018 Florida Hospital Uniform Reporting System data accepted as of December 31, 2019. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section. This section shall take effect upon becoming a law.

SECTION 27. For the 2019-2020 fiscal year, the sum of \$1,000,000 in nonrecurring General Revenue is provided to the Agency for Health Care Administration for the operational support of Tallahassee Memorial HealthCare. This section is effective upon becoming a law.

SECTION 28. For the 2019-2020 fiscal year, the sum of \$1,100,000 in nonrecurring General Revenue is provided to the Agency for Health Care Administration for the operational support of Sacred Heart Hospital. This section is effective upon becoming a law.

SECTION 29. The nonrecurring sums of \$50,831,235 from the General Revenue Fund and \$82,374,307 from the Operations and Maintenance Trust Fund are appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver appropriation category for Fiscal Year 2019-2020 to address projected deficits. The nonrecurring sum of \$133,205,542 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services appropriation category for Fiscal Year 2019-2020 to address projected deficits. This section is effective upon becoming a law.

SECTION 30. The nonrecurring sums of \$41,155,174 from the General Revenue Fund and \$66,693,814 from the Operations and Maintenance Trust Fund are appropriated to the Agency for Persons with Disabilities for Fiscal Year 2019-2020 to address the Fiscal Year 2018-2019 deficit in the Home and Community Based Services Waiver appropriation category. The nonrecurring sum of \$107,848,988 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services appropriation category for Fiscal Year 2019-2020. This section is effective upon becoming a law.

SECTION 31. The nonrecurring sums of \$10,313,926 from the General Revenue Fund, \$4,500,000 from the Welfare Transition Trust Fund, and \$4,937,976 from the Federal Grants Trust Fund are provided to the Department of Children and Families for Fiscal Year 2019-2020 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall

SECTION 31
SPECIFIC
APPROPRIATION
take effect upon becoming a law.

SECTION 32. The proviso following Specific Appropriation 316, section 3 of chapter 2019-115, Laws of Florida, is repealed and replaced with the following:

From the funds provided in Specific Appropriation 316, \$11,164,596 from the General Revenue Fund, \$7,951,132 from the Domestic Violence Trust Fund, \$17,694,229 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund is provided for the implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, as amended by chapter 2020-6, Laws of Florida, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts executed on or after March 1, 2020. Except, as to contractual services provided on or before April 28, 2020, the Department of Children and Families shall not provide, distribute, or expend, directly or indirectly, any of the funds in Specific Appropriation 316 to, for, or on behalf of, the Florida Coalition Against Domestic Violence, unless and until a receiver is appointed by the circuit court in the Second Judicial Circuit in and for Leon County Florida, to assume control and custody of the coalition and its property, business, and affairs.

From the funds in Specific Appropriation 316, \$2,119,602 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

This section is effective upon becoming law.

SECTION 33. The unexpended balance of funds from the Federal Grants Trust Fund and the Operations and Maintenance Trust Fund, provided to the Department of Children and Families in Specific Appropriation 314, chapter 2019-115, Laws of Florida, to expand the use of the family finding model that promotes child permanency, shall revert and is appropriated to the department in Fiscal Year 2020-2021 for the same purpose. This section shall take effect July 1, 2020.

SECTION 34. The nonrecurring sum of \$710,000 from the General Revenue Fund is appropriated to the Department of Elder Affairs in the Salary and Benefits appropriation category for Fiscal Year 2019-2020 for the Comprehensive Eligibility Services (CARES) program. This section shall take effect upon becoming a law.

SECTION 35. The unexpended balance of funds provided in Specific Appropriation 410 of chapter 2019-115, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

SECTION 36. The unexpended balance of funds from the Grants and Donations Trust Fund in Specific Appropriation 474 of chapter 2019-115, Laws of Florida, provided to the Department of Health for the Office of Medical Marijuana Use shall revert and is appropriated for Fiscal Year 2020-2021 in the Contracted Services category for the same purpose. The funds shall be placed in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve for the implementation of a statewide seed-to-sale tracking system, technology upgrades to the Medical Marijuana Use Registry, and completion of a licensure and regulatory system are contingent upon the

SECTION 36
SPECIFIC
APPROPRIATION

approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract for each project, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

SECTION 37. The nonrecurring sum of \$27,296,000 from the Federal Grants Trust Fund is appropriated to the Department of Health for Fiscal Year 2019-2020 in the Disease Control and Health Protection, County Health Departments Local Health Needs, and Statewide Public Health Support Services budget entities to spend federal dollars approved in the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020. Any unexpended balance of funds appropriated in this section shall revert after June 30, 2020, and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose. This section is effective upon becoming a law.

SECTION 38. The nonrecurring sum of \$25,150,000 from the General Revenue Fund is appropriated to the Department of Health in the Public Assistance State Operations appropriation category for Fiscal Year 2019-2020 to address the Coronavirus (COVID-19) outbreak. Any unexpended balance of funds appropriated in this section shall revert after June 30, 2020, and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose. This section is effective upon becoming a law.

SECTION 39. The unexpended balance of funds provided in Specific Appropriation 456A, chapter 2019-115, Laws of Florida, provided to the Department of Health for the Mayo Clinic Cancer Center of Jacksonville (Senate Form 2641) shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Health for the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

SECTION 40. The nonrecurring sum of \$1,820,000 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs in the Additions and Improvements to the Veterans' Homes appropriation category for Fiscal Year 2019-2020 for fixed capital outlay repairs at the Lake Baldwin State Veterans' Nursing Home in Orange County. This section is effective upon becoming a law.

SECTION 41. The unexpended balance of funds provided in Section 44 of chapter 2019-115, Laws of Florida, to the Department of Veterans' Affairs for the planning and design of a ninth State Veterans' Nursing Home in Marion County shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose (HB 2093).

SECTION 42. The unexpended balance of funds provided to the Department of Veterans Affairs for Entrepreneur Program in section 578 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Veterans Affairs for Workforce Training Grants in section 579 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 44. From the unexpended balance of recurring funds from the General Revenue Fund appropriated to the Department of Juvenile Justice in Specific Appropriation 1204 of chapter 2019-115, Laws of Florida, for non-secure residential commitment contracted services, \$4,300,000 shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Florida Department of Law Enforcement for domestic security projects in Specific Appropriation 2048A of chapter 2019-115, Laws of Florida, subsequently distributed through budget amendment EOG #B2020-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in Section 50 of Chapter 2019-115, Laws of Florida, are reverted and appropriated for Fiscal Year 2020-2021 to the department

SECTION 45
SPECIFIC
APPROPRIATION
for the same purpose.

SECTION 46. The unexpended balance of nonrecurring funds appropriated to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System in Specific Appropriations 1302, 1305, and 1306 of chapter 2019-115, Laws of Florida, shall revert and is appropriated in reserve for Fiscal Year 2020-2021 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 47. The unexpended balance of nonrecurring funds from the General Revenue Fund appropriated to the Florida Department of Law Enforcement for the Criminal Justice Data Transparency project in Specific Appropriation 1305 of chapter 2019-115, Laws of Florida, shall revert and is appropriated in reserve for Fiscal Year 2020-2021 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 48. The unexpended balance of nonrecurring funds from the General Revenue Fund appropriated to the Florida Department of Law Enforcement to provide financial assistance to entities for the implementation of the Criminal Justice Data Transparency project in Specific Appropriation 1305 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose. The department shall develop the criteria and process for awarding such compliance assistance funds to a clerk of court, a state attorney, a public defender, a criminal conflict and civil regional counsel, or the administrator of a county detention facility. The department shall report to the Governor, President of the Senate and Speaker of the House of Representatives regarding the use of these funds on a monthly basis.

SECTION 49. The unexpended balance of nonrecurring funds from the Administrative Trust Fund appropriated in Specific Appropriation 1355 of chapter 2019-115, Laws of Florida, for the Department of Legal Affairs Agency-wide Information Technology Modernization Program, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 50. The unexpended balance of funds from the General Revenue Fund appropriated in Specific Appropriation 3247 of chapter 2019-115, Laws of Florida, for the State Courts System Problem Solving Courts, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 51. The unexpended balance of funds from the General Revenue Fund provided to the Office of State Court Administrator in Specific Appropriation 3250 of chapter 2019-115, Laws of Florida, for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 52. The unexpended balance of funds from the General Revenue Fund appropriated in Specific Appropriation 3222A of chapter 2019-115, Laws of Florida, for an information technology platform to electronically transmit alert reminders and information to individuals involved in the criminal justice system, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 53. The sum of \$19,173,978 in nonrecurring funds from the General Revenue Fund is appropriated in Fiscal Year 2019-2020 for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of *Dellaselva v. Florida*

SECTION 53
SPECIFIC
APPROPRIATION

Department of Agriculture, et al, Case No. 03-1947 CA WCM (20th Judicial Circuit in and for Lee County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, of obtaining satisfaction of all judgments rendered in that case from the Clerk of the Court. This section is effective upon becoming a law.

SECTION 54. The sum of \$1,871,727 in nonrecurring funds from the Food and Nutrition Services Trust Fund is appropriated in Fiscal Year 2019-2020 for the Department of Agriculture and Consumer Services for the Emergency Food Assistance Program. This section is effective upon becoming a law.

SECTION 55. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the department pursuant to budget amendment EOG #B2020-005, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 2048A of chapter 2019-115, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2019-0005, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 57. The sum of \$82,851 from the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1770A of chapter 2008-152, Laws of Florida, is hereby reverted. This section is effective upon becoming a law.

SECTION 58. The sum of \$3,709,986 from the unexpended balance of funds provided to the Department of Environmental Protection in Section 38 of chapter 2014-1, Laws of Florida, is hereby reverted. This section is effective upon becoming a law.

SECTION 59. The sum of \$310,734 from the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1668A of chapter 2014-51, Laws of Florida, is hereby reverted. This section is effective upon becoming a law.

SECTION 60. The sum of \$2,215,307 from the unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1662A of chapter 2015-232, Laws of Florida, is hereby reverted. This section is effective upon becoming a law.

SECTION 61. The nonrecurring sums of \$7,000,000 from the Minerals Trust Fund and \$5,000,000 from the Water Quality Assurance Trust Fund are appropriated in Fiscal Year 2019-2020 to the Department of Environmental Protection in the Hazardous Waste/Site Cleanup appropriation category for fixed capital outlay needs to protect the State against potential threats to public health and the environment as it relates to pending bankruptcy proceedings with Petro Operating Company, LP. Nonoperating authority is also provided to the Department of Environmental Protection for Fiscal Year 2019-2020 to transfer \$4,000,000 from the Coastal Protection Trust Fund to the Minerals Trust Fund and \$5,000,000 from the Inland Protection Trust Fund to the Water Quality Assurance Trust Fund. This section is effective upon becoming a law.

SECTION 62. The sum of \$233,628 from Insurance Regulatory Trust Fund of the Department of Financial Services in Specific Appropriation 2378 of chapter 2015-232, Laws of Florida, for the Florida State Fire College Burn Tower repairs, shall revert immediately. This section is effective upon becoming a law.

SECTION 63. The nonrecurring sum of \$65,000, from the Regulatory Trust Fund, is appropriated to the Office of Financial Regulation within the

SECTION 63
SPECIFIC
APPROPRIATION

Department of Financial Services for Fiscal Year 2019-2020 to pay costs associated with the Deferred Presentment Provider Database. This section is effective upon becoming law.

SECTION 64. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael storm related expenditures pursuant to Budget Amendment EOG #B2020-0029, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Local Government Electronic Reporting System in section 65, chapter 2019-115, Laws of Florida, and the unexpended balance of funds provided from the General Revenue Fund in Specific Appropriation 2360, chapter 2019-115, Laws of Florida, shall revert, and are appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 66. The unexpended balances of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Dorian storm related expenditures pursuant to Budget Amendment EOG #B2020-0196, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 2048A of chapter 2019-115, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to Budget Amendment EOG #B2020-0014, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Financial Services for the implementation of transparency initiatives and policies in Specific Appropriation 2340, chapter 2019-115, Laws of Florida, from the Administrative Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Financial Services for Electronic Discovery Data Storage for Public Records Requests in Specific Appropriation 2352, chapter 2019-115, Laws of Florida, from the Administrative Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Department of Financial Services for Florida Fire Incident System in Specific Appropriation 2449, chapter 2019-115, Laws of Florida, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriations 1818, 1862, 1900, and 1916 of chapter 2019-115, Laws of Florida, for Hurricane Irma Marine Fisheries Disaster Recovery shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 72. The nonrecurring sum of \$1,078,823 from the Federal Grants Trust Fund is appropriated for Fiscal Year 2019-2020 to the Fish and Wildlife Conservation Commission to provide for new federal grant awards. The unexpended balance of funds as of June 30, 2020, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose. This section is effective upon becoming law.

SECTION 73. The unexpended balance of funds provided to the Executive Office of the Governor in Specific Appropriations 2623, 2624, 2636, and 2637 of chapter 2019-115, Laws of Florida, and subsequently distributed through budget amendment EOG# B2020-0021 for the allocation of the Lump Sum appropriations in Specific Appropriations 2624 and 2637, shall

SECTION 73
SPECIFIC
APPROPRIATION

revert and is appropriated for Fiscal Year 2020-21 for the same purposes.

SECTION 74. The sum of \$12,500,000 appropriated to the Department of the Lottery in Specific Appropriation 2770 of chapter 2019-115, Laws of Florida, for the Instant Ticket Purchase contract, shall revert immediately. This section is effective upon becoming law.

SECTION 75. The recurring sum of \$123,375 from the Operating Trust Fund provided to the Department of the Lottery in Specific Appropriation 2766 of chapter 2019-115, Laws of Florida, for the Website Content Management System is immediately reverted and the recurring amount is appropriated for Fiscal Year 2019-2020, to the department within the contracted services appropriation category for the same purpose. This section is effective upon becoming law.

SECTION 76. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in section 79 of chapter 2019-115, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 77. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2788 of chapter 2019-115, Laws of Florida, to provide public viewing access to travel reports posted on the statewide travel management system, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 78. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2843 of chapter 2019-115, Laws of Florida, to competitively procure technical support to assist with the development of a project plan and implementation timeline for transition to a future scalable MyFloridaMarketPlace platform, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 79. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2892 of chapter 2019-115, Laws of Florida, to support costs necessary to transition all components related to the Division of Retirement information system to a new service provider, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 80. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2927A of chapter 2019-115, Laws of Florida, for the National Highway Traffic Safety Administration and National Telecommunication and Information Administration 911 Grant, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 81. The unexpended balance of funds from the Operating Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2941 of chapter 2019-115, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 82. The unexpended balance of funds from the Law Enforcement Radio Trust Fund, provided to the Department of Management Services for acquiring and maintaining necessary staff augmentation support for the Statewide Law Enforcement Radio System appropriated in Specific Appropriation 2942 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 83. The sum of \$436,000 appropriated to the State Data Center, Department of Management Services, in Specific Appropriation 3008Q of chapter 2019-115, Laws of Florida, from the Working Capital Trust Fund, for Salaries and Benefits shall revert immediately. This section is effective upon becoming law.

SECTION 84
SPECIFIC
APPROPRIATION

SECTION 84. The nonrecurring sum of \$436,000, from the Working Capital Trust Fund, is appropriated to the Department of Management Services in the State Data Center for Fiscal Year 2019-2020, to acquire subject matter experts and independent verification and validation support to assist the department in a competitive procurement to outsource or obtain third-party managed services for all or part of the operation of the State Data Center. The unexpended balance of funds on June 30, 2020, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose. This section is effective upon becoming law.

SECTION 85. The Department of Management Services is authorized to issue a competitive solicitation in Fiscal Year 2019-2020, for the replacement of the state's online purchasing system pursuant to chapter 287, Florida Statutes. This section is effective upon becoming law.

SECTION 86. The Department of Management Services is authorized to release one or more competitive solicitations in Fiscal Year 2019-2020, pursuant to sections 282.201 and 282.318(4)(h), Florida Statutes, and chapter 287, Florida Statutes, to outsource or obtain third-party managed services for all or part of the operation of the State Data Center. Services obtained must comply with all applicable federal and state security and privacy requirements and must be located in the United States. The Department of Management Services must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to third-party services. Upon completion of a competitive solicitation, the Department of Management Services shall submit with its Fiscal Year 2021-2022 legislative budget request the proposed plan to transition data center service(s). The proposed plan shall include: (1) a detailed operational work plan that includes a schedule and timeline for transitioning each service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; and (4) Schedules XII and XIII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes. This section is effective upon becoming law.

SECTION 87. The nonrecurring sum of \$150,000 appropriated to the Florida Commission on Human Relations from Salaries and Benefits in Specific Appropriation 2979 of chapter 2019-115, Laws of Florida, from the General Revenue Fund, is immediately reverted and is appropriated to the Florida Commission on Human Relations to settle all claims by individuals returning to work pursuant to the Uniformed Services Employment and Reemployment Rights Act and related state laws. The funds shall be held in reserve pending the submission of a budget amendment in accordance with chapter 216, Florida Statutes, to release the funds. The budget amendment shall include an executed settlement agreement. This section is effective upon becoming law.

SECTION 88. The nonrecurring sums of \$105,196 from the General Revenue Fund and \$204,203 from the Federal Grants Trust Fund are appropriated to the Department of Revenue for Fiscal Year 2019-2020, for distribution to the Office of the State Courts Administrator to support pay increases for judicial employees pursuant to section 8(2)(b) of chapter 2019-115, Laws of Florida. This section is effective upon becoming law.

SECTION 89. The nonrecurring sum of \$70,126 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2019-2020, for distribution to Monroe County and fiscally constrained counties pursuant to section 218.131(1), Florida Statutes. This section is effective upon becoming law.

SECTION 90. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2300 of Chapter 2019-115, Laws of Florida, and the unexpended balance of funds provided to the Department of Economic Opportunity in Section 80 of Chapter 2019-115, Laws of Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the department for the Community Development Block Grant Disaster Recovery and Community Development Block Grant Mitigation Programs for Hurricanes Hermine, Matthew, Irma, and Michael.

SECTION 91. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in Section 81 of Chapter 2019-115, Laws of Florida, shall revert and is

SECTION 91
SPECIFIC
APPROPRIATION
appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 92. The unexpended balance of funds provided to the Department of Economic Opportunity in Specific Appropriation 2307A of Chapter 2019-115, Laws of Florida, for SRQ A&P Mechanic School and Airline Maintenance Hangers (Senate Form 1947)(HB 3867) shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 93. The nonrecurring sum of \$500,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for Fiscal Year 2019-2020 for the Kiwanis Club of Little Havana. This section is effective upon becoming a law.

SECTION 94. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2048A of Chapter 2019-115, Laws of Florida, subsequently distributed through budget amendment EOG# B2020-0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 83 of Chapter 2019-115, Laws of Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 95. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2644 and 2652 of Chapter 2019-115, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 84 of Chapter 2019-115, Laws of Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 96. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2662 of Chapter 2019-115, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 85 of Chapter 2019-115, Laws of Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 97. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in Section 87 of Chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 98. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for LIDAR in Section 86 of Chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 99. The nonrecurring sum of \$2,000,000 from the General Revenue Fund is appropriated to the Executive Office of the Governor, Division of Emergency Management, for Fiscal Year 2019-2020 for the City of Hialeah Hurricane Recovery. This section is effective upon becoming a law.

SECTION 100. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the Florida Highway Patrol Station Renovations - Troop D (Orlando) in Specific Appropriation 2700 of Chapter 2019-115, Laws of Florida, shall immediately revert and \$5,950,000 from the Highway Safety Operating Trust Fund is appropriated to the department for Fiscal Year 2019-2020 for the purpose of negotiating the purchase of a facility for the headquarters of Florida Highway Patrol Troop D.

Prior to execution of a contract for purchase and upon submission of the budget amendment for release of funds, a report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House

SECTION 100
SPECIFIC
APPROPRIATION
Appropriations Committee. The report must detail any findings of the building inspector's report and the estimated cost to repair or correct any deficiencies or code corrections identified. The Department of Highway Safety and Motor Vehicles shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. This section shall take effect upon becoming a law.

SECTION 101. The unexpended balance of funds from the Federal Grants Trust Fund appropriated to the Department of State in Specific Appropriations 3164, 3165, and 3168, of Chapter 2019-115, Laws of Florida, for the implementation of the National Park Service grant for the continued development of historic resource disaster planning, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 102. The unexpended balance of funds appropriated to the Department of State in Specific Appropriation 3179 of Chapter 2019-115, Laws of Florida, for the implementation of a commercial registry solution, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose. These funds shall be held in reserve. The Department of State is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned monthly expenditures. Each budget amendment shall include a detailed operational work plan and quarterly spending plan.

The department shall provide a quarterly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 103. The unexpended balance of funds appropriated to the Department of State in Specific Appropriation 3183A of Chapter 2019-115, Laws of Florida, for the continued support of servers and storage supporting the Department of State's Division of Corporations, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 104. The unexpended balance of funds appropriated to the Department of State in Section 90 of Chapter 2019-115, Laws of Florida, for the continued examination into the Arthur G. Dozier School for Boys site located in Jackson County, shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose.

SECTION 105. From the unexpended balance of funds provided to the Department of State, Division of Historical Resources in Specific Appropriation 3077A of Chapter 2016-66, Laws of Florida, for Historic Preservation Fixed Capital Outlay grants, the sum of \$170,641 shall revert immediately. This section is effective upon becoming a law.

SECTION 106. From the unexpended balance of funds provided to the Department of State, Division of Historical Resources in Specific Appropriation 3112A of Chapter 2017-70, Laws of Florida, Historic Preservation Fixed Capital Outlay grants the sum of \$25,000 shall revert immediately. This section is effective upon becoming a law.

SECTION 107. The nonrecurring sum of \$500,000 from the General Revenue Fund is appropriated to the Department of State for Fiscal Year 2019-2020 for litigation expenses related to elections lawsuits. This section is effective upon becoming a law.

SECTION 108. The unexpended balance of funds provided in Specific Appropriation 2016 and Section 91, Chapter 2019-115, Laws of Florida, to the Department of Transportation for the Work Program Integration Initiative Project shall revert immediately and \$8,605,340 of the unexpended balance of funds is appropriated for Fiscal Year 2020-2021 to the Department of Transportation for the same purpose. These funds shall be placed in reserve. The department is authorized to conduct a competitive procurement for the software and services to replace the department's Financial Management system comprised of: Work Program Administration, Federal Authorization, Federal Program Management, and

SECTION 108
SPECIFIC
APPROPRIATION

Project Cost Management. As part of the procurement, the department shall complete a fit gap analysis to determine how the proposed software aligns with the department's detailed business requirements.

The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

The department shall procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

SECTION 109. The unexpended balance of funds provided to the Department of Transportation for the Transportation Disadvantaged Commission to do training and technical assistance grants as part of M-CORES funding in budget amendment EOG# B2019-0026 shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 110. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1906A of Chapter 2018-9, Laws of Florida, for the CR 220 Capacity Improvements shall revert and is appropriated for Fiscal Year 2020-2021 to the department for County Road 220 construction and other road improvements (Senate Form 2450).

SECTION 111. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2020-0337 as submitted by the Governor on February 19, 2020, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 112. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2020-0338 as submitted by the Governor on February 19, 2020, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 113. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2020-0347 as submitted by the Governor on February 19, 2020, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 114. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0369 as submitted by the Governor on February 19, 2020, on behalf of the Department of Children and Family Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming a law.

SECTION 115. The Legislature hereby adopts by reference the changes to

SECTION 115
SPECIFIC
APPROPRIATION

the approved operating budget as set forth in Budget Amendment EOG #B2020-B0306 as submitted on January 6, 2020, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 116. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0406 as submitted on March 3, 2020, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 117. The Legislature hereby adopts by reference for the 2019-2020 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00062 as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2019-2020 fiscal year. This section is effective upon becoming law.

SECTION 118. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0313 as submitted by the Governor on January 13, 2020, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 119. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0314 as submitted by the Governor on January 13, 2020, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 120. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0315 as submitted by the Governor on January 13, 2020, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming a law.

SECTION 121. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0349 as submitted on January 30, 2020, by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 122. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0388 as submitted on February 21, 2020, by the Governor on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 123. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-0308 as submitted on January 8, 2020, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 124
SPECIFIC
APPROPRIATION

SECTION 124. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-0383 as submitted on February 19, 2020, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 125. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0350 as submitted by the Governor on January 30, 2020, on behalf of the Department of State for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming a law.

SECTION 126. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-0311 as submitted by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming a law.

SECTION 127. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$182,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2020-2021:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund.....	30,000,000
Medical Care Trust Fund.....	15,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund.....	5,000,000
Professional Regulation Trust Fund.....	10,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
International Trade and Promotion Trust Fund.....	1,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	85,000,000
Non-Mandatory Land Reclamation Trust Fund.....	1,500,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	1,000,000
Financial Institutions Regulatory Trust Fund.....	1,000,000
Insurance Regulatory Trust Fund.....	7,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	8,500,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	5,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	10,000,000
DEPARTMENT OF LAW ENFORCEMENT	
Revolving Trust Fund.....	1,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Public Employees Relations Commission Trust Fund.....	1,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 128. The Chief Financial Officer is hereby authorized to transfer \$100,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2020-2021, as required by section 19(g) Article III of the Constitution of the State of Florida.

SECTION 129. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 130. Except as otherwise provided herein, this act shall take effect July 1, 2020, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2020, then it shall operate retroactively to July 1, 2020.

TOTAL THIS GENERAL APPROPRIATION ACT

SECTION 130
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	35,190,872,453
FROM TRUST FUNDS	58,024,658,270
TOTAL POSITIONS	113,413,51
TOTAL ALL FUNDS	93,215,530,723
TOTAL APPROVED SALARY RATE	5,263,915,528

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act making appropriations; providing moneys for the annual period beginning July 1, 2020, and ending June 30, 2021, and supplemental appropriations for the period ending June 30, 2020, to pay salaries and other expenses, capital outlay—buildings and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

MOTIONS

On motion by Senator Bradley, by two-thirds vote, the following remarks were ordered spread upon the Journal:

Senator Stewart: I would like to express my gratitude to Chair Bradley, the subcommittee chairs, and the incredible Appropriations staff for all of their hard work on this budget. Putting together a \$93 billion budget is always complicated, trying to balance fiscal responsibility with meeting the needs of all Floridians.

That was especially true this year, as the spread of Coronavirus threatens our citizens' health and our state's economic well-being. I am pleased that the budget takes those threats seriously, and I am hopeful that the public health funding and reserves set aside will help us weather the storm.

While the future is uncertain, I am proud of the priorities reflected in this budget. We focused on increasing education funding and raising teacher pay, taking a first step toward ensuring that our teachers and support staff are fairly compensated. We built on last year's record funding for water quality and the environment by increasing our commitment in this area. This includes \$100 million for Florida Forever, which helps conserve our state's unique lands to ensure they will be protected for generations of Floridians to enjoy. Facing a critical affordable housing shortage, we fully funded Sadowski housing trust funds, which will help provide this basic need in Central Florida and all around the state. We also maintained funding for cultural programs and facilities, ensuring that the arts will continue to flourish. The Legislature responded to growing caseloads by approving additional judgeships. The new judgeships include two circuit court judges in the Ninth Circuit, which will help re-open the county's shuttered business court.

This budget reflects the priorities and needs of all Floridians, and I am proud to support it.

Senator Torres: Thank you Mr. President, I rise today in support of this proposed budget. First, I would like to thank you and Chair Bradley for the hard work and leadership you showed throughout the development process of this budget that appears before us today. You worked to preserve many of the issues and positions that were important to this body as a whole and to me personally as an individual member.

I would like to specifically address three key elements included in this proposed budget that were crucial to gain my support. First and foremost, for the first time in more than a decade we have not taken from the Sadowski Act Trust fund ensuring that all that money is used as it is intended which is for the purpose of building much needed affordable housing across our state. I hope this year will begin a new trend to stop using this housing trust fund as a piggy bank we can raid to supplement general revenue funds.

Secondly, for only the second time in a decade, we are providing all state employees with a 3% raise to their base salaries and including state funded raises for all the school teachers across our state. Salaries for all public employees and teachers have not kept pace with rising cost of living increases over the past few years. It is important for us to attract and retain good public employees and high quality school teachers by offering competitive salaries and benefits packages.

Finally, this budget limits tax breaks to the Hurricane and Back-to-School tax holidays which directly benefit working families and consumers in Florida. These tax incentives boost commercial retail business and provide financial relief to families, helping them to harden their homes against natural disasters and prepare their children for school with essential clothing and supplies.

As we prepare to cast this vote today and move forward on approval of this state budget, it is not lost on me that we have gathered here under extraordinary circumstances. The impact of the corona virus is in the early stages of showing its effects on the public health and economic security of this state and of our entire nation. There is no way we can predict today what the increased cost will be to our public health services in the coming year as we treat and protect our citizens from the spread of this dangerous viral infection.

In light of this new public health threat, we should consider approving the expansion of Medicaid to provide medical coverage to the nearly one million Floridians that currently have no health insurance and may require treatment if infected with this virus. Moreover, the lost business activity to our state's tourism, hospitality, travel and service industries will surely lead to an economic downturn that could reduce our sales tax revenues by billions of dollars.

For these reasons, I urge my colleagues to join with me today in voting in favor of this budget proposal. This budget represents sound fiscal policies and reflects support of critical state priorities based upon the economic forecasted data available to us today. However, I think we are also aware that the impending public health and economic threat posed by the current Covid-19 virus may require us to return later this year and revise this budget to more accurately reflect our future economic circumstances and readdress the public health and safety needs of our state.

Thank you Mr. President.

Senator Powell: First I would like to thank all of the staff, the Budget Chair Rob Bradley, the Appropriation Subcommittee on Agriculture, Environment and General Government Chair Debbie Mayfield, and all of the other seven chairs. This once again has been a productive and bipartisan budget that has taken into account many of the requests of our Governor and our own personal districts. I am extremely pleased that we were able to fully fund the affordable housing trust fund by using Sadowski funds for their intended purpose and tacking many statewide issues including placing the needs of historically black colleges and universities at the forefront.

I remain cautiously optimistic as none of us could have predicted that we be facing the Coronavirus pandemic, however, I trust that as the legislature we will once again come together to work on behalf of the citizens of the great state of Florida. Thank you Mr. President for your oversight of this esteemed body and to my colleagues in the House, and with that I will be fully supporting this budget.

On motion by Senator Bradley, the Conference Committee Report on **HB 5001** was adopted. **HB 5001** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—32

Mr. President	Benacquisto	Brandes
Albritton	Book	Broxson
Baxley	Bracy	Diaz
Bean	Bradley	Farmer

Gainer	Montford	Simpson
Gibson	Passidomo	Stargel
Gruters	Perry	Stewart
Hooper	Pizzo	Thurston
Hutson	Powell	Torres
Lee	Rouson	Wright
Mayfield	Simmons	

Nays—None

VOTE PREFERENCES

The Honorable Debbie Brown Secretary of the Senate Suite 405, The Capitol 404 S. Monroe Street Tallahassee, FL 32399-1100

March 17, 2020

Dear Secretary Brown:

Please allow this letter to show my “yes” vote on HB 5001, the General Appropriations Act. While I understand my vote is not official in letter form, I kindly request my vote preference and reasons be included in the Senate Journal.

There are several reasons why I am pleased to vote “yes” on HB 5001. I support the budget because it includes full funding for the Sadowski Affordable Housing Trust Fund, a three percent state employee raise, \$500 million for teacher salary increases, \$100 million for Florida Forever land conservation and the much needed \$300 million for the COVID-19 outbreak.

I acknowledge the coronavirus situation is constantly evolving and it is quite possible we may need to return for a special session at a later date, especially after reviewing the economic impacts to our state. I feel this budget reflects are current needs at this point in time, not knowing what the future holds just yet.

Thank you for allowing me to record my vote in this method. Should you have any questions or concerns, please do not hesitate to contact me.

Sincerely,

Lori Berman
State Senator, District 31

Secretary Debbie Brown 404 S. Monroe Street Tallahassee, FL 32399-1100 Sent via email to brown.debbie@flsenate.gov

March 18, 2020

Dear Secretary Brown,

I respectfully request that my vote preference for the sitting on March 19, 2020 be shown as follows:

- YES on HB 5001;
- YES on HB 5003; and
- YES on HB 5005; and,

In addition, that the same be published in/spread upon the Journal of the Senate.

Thank you,

Senator José Javier Rodríguez
District 37

By direction of the President, the following Conference Committee Report was read:

The Honorable Bill Galvano, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5003, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5003

The Honorable Bill Galvano
President of the Senate

March 15, 2020

The Honorable Jose R. Oliva
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5003, same being:

An act relating to implementing the 2020-2021 General Appropriations Act.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 186762.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Rob Bradley, Chair
s/ Dennis Baxley
s/ Lizbeth Benacquisto
s/ Lauren Book
s/ Jeff Brandes
s/ Doug Broxson
s/ Manny Diaz
Anitere Flores
s/ Audrey Gibson
Gayle Harrell
Travis Hutson
s/ Debbie Mayfield
s/ Kathleen Passidomo
s/ Jason W. B. Pizzo
Kevin J. Rader
s/ Darryl Ervin Rouson
s/ Wilton Simpson
s/ Linda Stewart
s/ Perry E. Thurston
s/ Tom A. Wright

s/ Ben Albritton
s/ Aaron Bean
Lori Berman
s/ Randolph Bracy
Oscar Braynon II
Janet Cruz
Gary M. Farmer
s/ George B. Gainer
s/ Joe Gruters
s/ Ed Hooper
s/ Tom Lee
s/ Bill Montford
s/ Keith Perry
s/ Bobby Powell
Jose Javier Rodriguez
s/ David Simmons
s/ Kelli Stargel
Annette Taddeo
s/ Victor M. Torres

Conferees on the part of the Senate

s/ W. Travis Cummings, Chair
s/ Vance Arthur Aloupis, Jr.
s/ Robert Alexander Andrade
Loranne Ausley
s/ Mike Beltran
s/ Kamia L. Brown
s/ Colleen Burton
s/ Cord Byrd
s/ Charles Wesley Clemons, Sr.
Dan Daley
Tracie Davis
s/ Nick DiCeglie
Brad Drake
Bobby B. DuBose
s/ Nicholas X. Duran
Juan Alfonso Fernandez-Barquin
s/ Randy Fine
s/ Heather Fitzenhagen
s/ Michael Gottlieb

s/ Ramon Alexander
Thad Altman
Bruce Antone
s/ Bryan Avila
s/ Robert Charles Brannan III
s/ James Buchanan
s/ James Bush III
s/ Michael A. Caruso
s/ John Cortes
Kimberly Daniels
Ben Diamond
s/ Byron Donalds
s/ Fentrice Driskell
s/ Wyman Duggan
s/ Dane Eagle
s/ Elizabeth Anne Fetterhoff
s/ Jason Fischer
Joseph Geller
s/ Erin Grall

s/ James Grant
s/ Tommy Gregory
s/ Brett Thomas Hage
s/ Kristin Diane Jacobs
s/ Shevrin D. Jones
Sam H. Killebrew
Chip LaMarca
s/ Thomas J. Leek
s/ Randall Scott Maggard
s/ Ralph E. Massullo, M.D.
s/ Lawrence McClure
Wengay Newton
s/ Tobin Rogers Overdorf
s/ Daniel Perez
s/ Scott Plakon
s/ Tina Scott Polsky
Sharon Pritchett
Paul Renner
s/ William Cloud Robinson
s/ Anthony Rodriguez
s/ Bob Rommel
s/ Anthony Sabatini
s/ David Silvers
Emily Slosberg
s/ David Smith
s/ Richard Stark
s/ Charlie Stone
s/ Jackie Toledo
s/ Jay Trumbull
Barbara Watson
s/ Patricia H. Williams
Clay Yarborough

s/ Michael Grant
Michael Grieco
s/ Blaise Ingoglia
Evan Jenne
Dotie Joseph
s/ Mike La Rosa
s/ Chris Latvala
s/ MaryLynn Magar
s/ Amber Mariano
s/ Stan McClain
s/ Kionne L. McGhee
Anika Tene Omphroy
s/ Bobby Payne
s/ Cary Pigman
Rene Plasencia
s/ Mel Ponder
s/ Holly Raschein
s/ Spencer Roach
s/ Ray Wesley Rodrigues
s/ Ana Maria Rodriguez
Rick Roth
s/ David Santiago
s/ Tyler I. Sirois
s/ Carlos Guillermo Smith
s/ Chris Sprouls
s/ Cyndi Stevenson
s/ Jennifer Mae Sullivan
s/ Josie Tomkow
s/ Susan L. Valdes
s/ Clovis Watson, Jr.
s/ Jayer Williamson
s/ Ardian Zika

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for HB 5003, relating to implementing the 2020-2021 General Appropriations Act, provides the following substantive modifications for the 2020-2021 fiscal year:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act (GAA) for Fiscal Year 2020-2021.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

Section 3 provides that funds provided for instructional materials shall be released and expended as required in the GAA.

Section 4 amends s. 1011.62, F.S., to suspend the Decline in Full-Time Equivalent Students allocation; and to reenact the Funding Compression allocation and add an additional eligibility criteria to include a school district with a decrease in its district cost differential compared to the prior year, and to change the name of the allocation to the Funding Compression and Hold Harmless allocation.

Section 5 amends s. 1013.62, F.S., to provide that for the 2020-2021 fiscal year, charter school capital outlay funding shall consist of state funds appropriated in the General Appropriations Act and not revenue resulting from discretionary millage.

Section 6 provides that the amendments to s. 1013.62(1), F.S., expire July 1, 2021, and the text of those sections reverts to that in existence on June 30, 2020.

Section 7 amends s. 1001.26(1), F.S., to allow public colleges or universities that are part of the public broadcasting program system to qualify to receive state funds.

Section 8 provides that the amendments to s. 1001.26(1), F.S., expire July 1, 2021, and the text of those sections reverts to that in existence on June 30, 2018.

Section 9 creates s. 1004.6499, F.S., to establish the Florida Institute of Politics at the Florida State University to provide the southeastern

region of the United States with a world class, bipartisan, nationally-renowned institute of politics.

Section 10 provides that the calculations of the Medicaid Disproportionate Share Hospital and Hospital Reimbursement programs for the 2020-2021 fiscal year, which is contained in the document titled "Medicaid Hospital Funding Programs, Fiscal Year 2020-2021" dated March 15, 2020, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature.

Section 11 authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children's Medical Services (CMS) Network for the implementation of the Statewide Medicaid Managed Care program, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.

Section 12 reenacts s. 409.908(23), F.S., relating to Medicaid rate setting for specified provider types for Fiscal Year 2020-2021, to specify the prospective payment system reimbursement for nursing home services will be governed by s. 409.908(2), F.S., and the GAA. Language relating to county health department reimbursement is restructured but not changed substantively.

Section 13 provides that the amendments to s. 409.908(23), F.S., expire July 1, 2021, and the text of that section reverts to that in existence on October 1, 2018.

Section 14 reenacts s. 409.908(26), F.S. for Fiscal Year 2020-2021, to include Low Income Pool (LIP) payments and requires that Letters of Agreement for LIP be received by AHCA by October 1 and the funds outlined in the Letters of Agreement be received by October 31. Also includes eligibility requirements for essential providers to participate in LIP or other forms of supplemental payments funded by intergovernmental transfers.

Section 15 provides that the amendments to s. 409.908(26), F.S., expire July 1, 2021, and the text of that section reverts to that in existence on June 30, 2019.

Section 16 amends s. 409.904(12)(a) and (b), to eliminate the Medicaid retroactive eligibility period for nonpregnant adults in a manner that ensures that the modification provides eligibility will continue to begin the first day of the month in which a nonpregnant adult applies for Medicaid.

Section 17 requires the Agency for Health Care Administration to submit the Medicaid Managed Care waiver independent evaluation to the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding the impact of the waiver on Medicaid retroactive eligibility on beneficiaries and providers.

Section 18 reenacts s. 624.91(5)(b), F.S., for Fiscal Year 2020-2021, to require the Florida Healthy Kids Corporation to validate and calculate a refund amount for Title XXI providers who achieve a Medical Loss Ratio below 85 percent. These refunds shall be deposited into the General Revenue Fund, unallocated.

Section 19 provides that the amendments to s. 624.91(5)(b), F.S., expire July 1, 2021, and the text of that section reverts to that in existence on June 30, 2019.

Section 20 amends s. 381.915(4), F.S., relating to the Florida Consortium of National Cancer Institute (NCI) Centers program to prevent a cancer center from participating as a Tier 3 center beyond July 1, 2021, and to authorize a cancer center that qualifies as a designated Tier 3 center to pursue a NCI designation as a cancer center or a comprehensive cancer center until July 1, 2021.

Section 21 provides that the amendments to s. 381.915(4), F.S., expire July 1, 2021, and the text of that section reverts to that in existence on June 30, 2020.

Section 22 amends s. 893.055(17), F.S., relating to the prescription drug monitoring program to prohibit the use of any settlement agreement funds for the program for Fiscal Year 2020-2021.

Section 23 amends s. 409.911, F.S., to provide that, for the 2020-2021 fiscal year, the AHCA must distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the GAA for Fiscal Year 2020-2021.

Section 24 amends s. 409.9113, F.S., to provide that, for the 2020-2021 fiscal year, the AHCA must make disproportionate share payments to teaching hospitals, as defined in s. 408.07, F.S., as provided in the GAA for Fiscal Year 2020-2021.

Section 25 amends s. 409.9119, F.S., to provide that, for the 2020-2021 fiscal year, the AHCA must make disproportionate share payments to specialty hospitals for children as provided in the GAA for Fiscal Year 2020-2021.

Section 26 authorizes the AHCA to submit a budget amendment to realign funding priorities within the Medicaid program appropriation categories to address any projected surpluses and deficits.

Section 27 authorizes the AHCA to contract with an organization that receives federal approval to be a site for the Program of All-Inclusive Care for the Elderly (PACE). The contract must be with one private health care organization, the sole member of which is a private, not-for-profit corporation that owns and manages health care organizations that provide comprehensive long-term care services. This organization must provide these services to frail and elderly persons who reside in Escambia, Okaloosa, and Santa Rosa Counties. The organization is exempt from the requirements of chapter 641, Florida Statutes. The AHCA, in consultation with the Department of Elderly Affairs and subject to an appropriation, shall approve up to 200 initial enrollees in the PACE established by this organization to serve elderly persons who reside in Escambia, Okaloosa, and Santa Rosa Counties.

Section 28 authorizes the AHCA to contract with an organization that receives federal approval to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with one private, not-for-profit hospital located in Miami-Dade County to provide comprehensive services to frail and elderly persons residing in Northwest Miami-Dade County, as defined by the agency. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to appropriation, shall approve up to 100 initial enrollees in the Program of All-inclusive Care for the Elderly established by this organization to serve persons in Northwest Miami-Dade County.

Section 29 authorizes the AHCA to contract with an organization that receives federal approval to be a provider of the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with a private organization that has demonstrated the ability to operate PACE centers in more than one state and that serves more than 500 eligible PACE participants, to provide PACE services to frail elders who reside in Hillsborough, Hernando or Pasco Counties. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to the appropriation of funds by the Legislature, shall approve up to 500 initial enrollees in the PACE program established by the organization to serve frail elders who reside in Hillsborough, Hernando or Pasco Counties.

Section 30 authorizes the AHCA and the DOH to each submit a budget amendment to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the Children's Medical Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of the 2020-2021 fiscal year only.

Sections 31 and 32 amend ss. 381.986 and 381.988, F.S., to provide that the DOH is not required to prepare a statement of estimated regulatory costs when promulgating rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2021, are exempt from the legislative ratification provision of s. 120.541(3), F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2021.

Section 33 amends s. 14(1) of Chapter 2017-232, L.O.F., to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The department and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of s.120.541(3), F.S., until July 1, 2021.

Section 34 provides that the amendments to s. 14(1) of Chapter 2017-232, L.O.F., expire on July 1, 2021, and the text of that provision reverts back to that in existence on June 30, 2019.

Section 35 authorizes the DCF to establish a formula to distribute funding for the Path Forward initiative due to the expiration of the federal Title IV-E Waiver.

Section 36 allows the Department of Children and Families (DCF) to submit a budget amendment to realign funding within appropriations for the Guardianship Assistance Program.

Section 37 amends s. 296.37, F.S., to increase the personal needs allowance from \$105 to \$130 for residents of Department of Veterans' Affairs nursing facilities.

Section 38 authorizes the DOH to submit budget amendments to increase budget authority for the HIV/AIDS Prevention and Treatment Program if federal revenues become available.

Section 39 authorizes the DCF to submit a budget amendment to increase budget authority for the Supplemental Nutrition Assistance Program if additional federal revenues become available in the 2020-2021 fiscal year.

Section 40 authorizes the DCF to submit a budget amendment to realign funding within the Family Safety Program to maximize the use of Title IV-E and other federal funds.

Section 41 amends s. 409.968, F.S. to require the AHCA to set aside a portion of the managed care rates from the rate cells for special needs and home health services in the managed medical assistance and managed long term care programs to implement a home health performance incentive program. The agency must direct Medicaid managed care plans to submit to the agency proposals to ensure all covered and authorized home health services are provided to recipients, methods for measuring provider compliance and mechanisms for documenting compliance to the agency. Plans must implement a method for families and caregivers to report provider failures to provide services in real time. The agency may disburse the withheld portion of rate in the last quarter of the fiscal year only upon a documented determination by the agency that the plans ensured all covered and authorized home health services were provided.

Section 42 provides, notwithstanding s. 409.902 (3) – (8), F.S., relating to the Medicaid information technology system for the Medicaid Children's Health Insurance program, the components of the new Medicaid Enterprise System (MES) included in the AHCA's new Florida Health Care Connection (FX) system, the executive steering committee membership for the FX information technology project, and the procedures for executive steering committee meetings and decisions for the FX project.

Section 43 provides the DCF with authority to submit budget amendments should Fiscal Year 2019-2020 appropriations for the domestic violence programs require realignment in light of the department no longer contracting with the Florida Coalition for Domestic Violence.

Section 44 provides the DCF with authority to submit budget amendments should Fiscal Year 2020-2021 appropriations for the domestic violence programs require realignment in light of the department no longer contracting with the Florida Coalition for Domestic Violence.

Section 45 amends s. 409.984(1), F.S., related to automatic enrollment process in the Long-Term Care Managed Care Plan for dually eligible recipients.

Section 46 provides that the amendments to s. 409.984(1), F.S., expire July 1, 2021, and the text of that section reverts to that in existence on June 30, 2020.

Section 47 amends s. 409.908 (2)(b), F.S. to provide a methodology to spread the nursing home rate increase across all providers, even if the provider is held to the September 2016 rate.

Section 48 provides that the amendments to s. 409.908 (2)(b), F.S., expire July 1, 2021, and the text of that section reverts to that in existence on June 30, 2020.

Section 49 authorizes the DOH to submit budget amendments to increase budget authority for the response to a public health emergency if additional federal revenues become available.

Section 50 amends s. 400.179(2)(d), F.S., to reduce the Medicaid nursing home lease bond alternative collection threshold from \$25 million to \$10 million.

Section 51 provides that the amendments to s. 400.179(2)(d), F.S., expire July 1, 2021, and the text of that section reverts to that in existence on June 30, 2019.

Section 52 amends s. 216.262, F.S., to allow the Executive Office of the Governor to request additional positions and appropriations from unallocated general revenue funds during the 2020-2021 fiscal year for the Department of Corrections (DOC), if the actual inmate population of the DOC exceeds the Criminal Justice Estimating Conference forecasts of December 17, 2019. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission review and approval.

Section 53 amends s. 1011.80(8)(b), F.S., to permit the expenditure of appropriations for the education of state or federal inmates to the extent funds are specifically appropriated for this purpose.

Section 54 provides that the amendments to s. 1011.80(8)(b), F.S., expire on July 1, 2021, and the text of that section reverts back to that in existence on June 30, 2019.

Section 55 amends s. 215.18, F.S., to provide the Chief Justice of the Florida Supreme Court the authority to request a trust fund loan to ensure the state court system has sufficient funds to meet its appropriations contained in the GAA for Fiscal Year 2020-2021.

Section 56 requires the Department of Juvenile Justice to ensure that counties are fulfilling their financial responsibilities required in s. 985.6865, F.S., and to report any deficiencies to the Department of Revenue. If the Department of Juvenile Justice determines that a county has not met its obligations, it must direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S. to be deposited into the Shared County/State Juvenile Detention Trust Fund in Department of Juvenile Justice. The section also includes procedures to provide assurance to holders of bonds for which shared revenue fund distributions are pledged.

Section 57 reenacts s. 27.40, F.S., relating to criminal case conflicts to require written certification of conflict by a public defender. If the office of criminal conflict and civil regional counsel cannot accept a case from the public defender due to conflict, the office of civil regional counsel is required to specifically identify and describe the conflict of interest and certify the conflict to the court before a court-appointed counsel may be assigned. Each public defender and regional counsel must report, in the aggregate, the basis of all conflicts of interest certified to the court on a quarterly basis.

In addition, contracts with appointed counsel and forms used in billing by court-appointed counsel are required to be consistent with ss. 27.5304 and 216.311, F.S. A contract with court-appointed counsel must specify that payment is contingent upon an appropriation by the Legislature. The flat fee established in s. 27.5304, F.S., is required to be presumed to be sufficient compensation.

The Justice Administrative Commission (JAC) also is required to review appointed counsel billings, and objections by the JAC are required to be presumed correct unless a court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. If an attorney does not permit the JAC or the Auditor General to review billing documentation, the attorney waives the claim for attorney fees. A finding by the JAC that the appointed counsel waived the right to seek compensation above the flat fee is required to be presumed correct, unless a court determines, in written findings, that competent and substantial evidence exists to overcome the presumption.

Section 58 amends s. 27.5304, F.S., to increase, for the 2020-2021 fiscal year, the statutory compensation limits for fees paid to court-appointed attorneys in noncapital, nonlife felony and life felony cases. The Legislature is authorized to establish the actual amounts paid to attorneys in these categories in the GAA for Fiscal Year 2020-2021.

In addition, court-appointed counsel may be compensated only in compliance with ss. 27.40(1), (2)(a), (7), F.S., 27.5304, F.S., and the GAA. The JAC is required to review all billings and must contemporaneously document its review before authorizing payment to an attorney. Objections by the JAC to billings by an attorney are required to be presumed correct by a court unless the court determines, in writing, that competent and substantial evidence supports overcoming the presumption. Motions to exceed the flat fee are required to be served on the JAC at least 20 business days before the hearing date, and the JAC may appear at the hearing in person or telephonically.

Section 59 provides that the amendments to s. 27.40(1), (2)(a), (3)(a), (5), (6), (7), and (11), F.S., and s. 27.5304(1), (3), (7), (11), and (12)(a) – (e) expire on July 1, 2021, and the text of those provisions reverts to that in existence on June 30, 2019.

Section 60 requires clerks to pay costs of compensation to jurors, for meals or lodging provided to jurors, and for jury-related personnel costs that exceed funding in the GAA for these purposes.

Section 61 reenacts s. 318.18(19), F.S., for Fiscal Year 2020-2021, to require the deposit of certain funds into the Indigent Criminal Defense Trust Fund instead of the Public Defenders Revenue Trust Fund.

Section 62 reenacts s. 817.568(12)(b), F.S., to require the deposit of certain funds into the Indigent Criminal Defense Trust Fund instead of the Public Defenders Revenue Trust Fund.

Section 63 provides that the amendments to ss. 318.18(19) and 817.568(12)(b), F.S., expire July 1, 2021, and the text of those provisions reverts to that in existence on June 30, 2018.

Section 64 amends section 20.316 Florida Statutes, to establish a new program entitled “Accountability and Program Support” within the Department of Juvenile Justice (DJJ).

Section 65 provides that the amendments to s. 20.316 (2) and (3), expire on July 1, 2021, and the text of those provisions reverts to that in existence on June 30, 2020.

Section 66 requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring before June 30, 2023.

Section 67 continues the online procurement system transaction fee authorized in ss. 287.042(1)(h)1. and 287.057(22)(c), F.S., at 0.7 percent for the 2020-2021 fiscal year.

Section 68 prohibits an agency from transferring funds from a data processing category to any category other than another data processing category.

Section 69 authorizes the Executive Office of the Governor (EOG) to transfer funds in the specific appropriation category “Data Processing Assessment – Department of Management Service” between agencies, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS.

Section 70 authorizes the EOG to transfer funds in the appropriation category “Special Categories-Risk Management Insurance” between

departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

Section 71 authorizes the EOG to transfer funds in the appropriation category “Special Categories - Transfer to DMS - Human Resources Services Purchased per Statewide Contract” of the GAA for Fiscal Year 2020-2021 between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

Section 72 defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee membership and the procedures for executive steering committee meetings and decisions.

Section 73 amends section 29 of Chapter 2019-118, Laws of Florida, relating to the Florida Cybersecurity Task Force to extend the expiration date of the task force from January 1, 2021, to May 1, 2021, and the due date of the final report from November 1, 2020, to February 1, 2021.

Section 74 amends s. 216.181(11)(d), F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection (DEP) for fixed capital outlay projects. The increase in fixed capital outlay budget authority is authorized for funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation, the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act), or from British Petroleum Corporation (BP) for natural resources damage assessment early restoration projects. Any continuing commitment for future appropriations by the Legislature must be identified specifically.

Section 75 amends s. 215.18, F.S., to authorize the Governor to temporarily transfer moneys, from one or more of the trust funds in the State Treasury, to a land acquisition trust fund (LATF) within the Department of Agriculture and Consumer Services, the DEP, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency that would render the LATF temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund. These funds must be expended solely and exclusively in accordance with Art. X, s. 28 of the State Constitution. This transfer is a temporary loan, and the funds must be repaid to the trust funds from which the moneys are loaned by the end of the 2020-2021 fiscal year. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, F.S., and the Governor shall provide notice of such action at least seven days before the effective date of the transfer of trust funds.

Section 76 provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the DEP, the Fish and Wildlife Conservation Commission, and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the Fish and Wildlife Conservation Commission for cash flow purposes.

Section 77 amends s. 375.041, F.S., to provide that the distribution from the Land Acquisition Trust Fund for restoration of Lake Apopka for the 2020-2021 fiscal year not occur.

Section 78 amends s. 570.441(4), F.S., to extend the sunset date from June 30, 2020, to July 1, 2021, to authorize the Department of Agriculture and Consumer Services to use money deposited in the Pest Control Trust Fund to carry out any of the powers of the Division of Agricultural Environmental Services.

Section 79 reenacts the amendment to s. 570.93, F.S., for Fiscal Year 2020-2021, to revise the agricultural water conservation program to enable cost-share funds to continue to be used for irrigation system retrofits and mobile irrigation lab evaluations. The revision also permits the funds to be expended on additional water conservation activities pursuant to s. 403.067(7)(c), F.S.

Section 80 provides that the amendment to s. 570.93(1)(a), F.S., expires July 1, 2021, and the text of that paragraph reverts to that in existence on June 30, 2019.

Section 81 amends s. 527.07(1), F.S., to revise requirements for labeling petroleum measuring devices that have been inspected by the Department of Agriculture and Consumer Services.

Section 82 amends s. 259.105, F.S., to provide for distribution a specified amount from the Florida Forever Trust to the Florida Recreation Development Assistance Program within the DEP.

Section 83 amends s. 376.3071, F.S., to revise the requirements for the usage of the Inland Protection Trust Fund for ethanol and biodiesel damage to petroleum tanks.

Section 84 provides that the amendment to s. 376.3071, F.S., expires July 1, 2021, and the text of that paragraph reverts to that in existence on June 30, 2020.

Section 85 clarifies that rulemaking regarding water quality monitoring for Everglades restoration purposes is limited to procedures to implement water quality monitoring required in lieu of implementation of best management practices or other measures. The Department of Environmental Protection is to replace existing rule 40E-61, Florida Administrative Code. This section is to expire July 1, 2021.

Section 86 amends s. 321.04, F.S., to provide that for the 2020-2021 fiscal year, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to a Cabinet member if the department deems such assignment appropriate or if requested by such Cabinet member in response to a threat. Additionally, the Governor may request the department to assign one or more highway patrol officers to the Lieutenant Governor for security services.

Section 87 amends s. 420.9079, F.S., relating to the Local Government Housing Trust Fund, to allow funds to be used as provided in the GAA for Fiscal Year 2020-2021.

Section 88 amends s. 420.0005, F.S., relating to the State Housing Trust Fund, to allow funds to be used as provided in the GAA for Fiscal Year 2020-2021.

Section 89 amends s. 288.0655, F.S., relating to the Rural Infrastructure Fund to provide that funds appropriated for the grant program for Florida Panhandle counties shall be distributed pursuant to and for the purposes described in the proviso language associated with Specific Appropriation 2280 of the GAA for Fiscal Year 2020-2021.

Section 90 amends s. 338.2278(8)(g), F.S., to allow funds provided in that subsection to the Transportation Disadvantaged Trust Fund in Fiscal Year 2019-2020 to be used as provided in the GAA for Fiscal Year 2020-2021. The bill also extends the date by which each corridor task force must submit its final report from October 1 to November 15, 2020.

Section 91 provides that these changes to s. 338.2278, F.S., expire on July 1, 2021.

Section 92 amends s. 288.80125, F.S., relating to the Triumph Gulf Coast Trust Fund to provide that funds shall be used for the Rebuild Florida Revolving Loan Fund Program to provide assistance to businesses impacted by Hurricane Michael as provided in the GAA.

Section 93 amends s. 339.135(7)(g) and (h), F.S., to authorize the chair and vice chair of the Legislative Budget Commission to approve, pursuant to s. 216.177, F.S., the following work program amendments if a commission meeting cannot be held within 30 days of submittal of the amendment by the Department of Transportation:

- A work program amendment that transfers fixed capital outlay appropriations between categories or increases appropriation categories.

- A work program amendment that adds a new project, or a phase of a new project, in excess of \$3 million.

Section 94 amends s. 339.63, F.S., to maintain funding for certain projects through the Strategic Intermodal System (SIS) which were included in the SIS prior to the designation change in May 2019 and for which construction has commenced but is not completed.

Section 95 amends s. 112.061, F.S., to authorize a lieutenant governor who permanently resides outside of Leon County to designate an official headquarters in his or her county as his or her official headquarters for purposes of s. 112.061, F.S. A lieutenant governor for whom an official headquarters in his or her county of residence is established may be paid travel and subsistence expenses when travelling between their official headquarters and the State Capitol to conduct state business.

Section 96 amends s. 216.292(2)(a), F.S., to grant broader legislative review of any "five percent" budget transfers. For the 2020-2021 fiscal year, the review must ensure the proposed action maximizes the use of available and appropriate trust funds, does not exceed delegated authority and is not contrary to legislative policy and intent.

Section 97 requires the DMS to maintain and offer during Fiscal Year 2020-2021 for the State Group Health Insurance Program the standard and high deductible PPO and HMO plans which are offered during Fiscal Year 2019-2020, notwithstanding s. 110.123(3)(f) and (j), F.S.

Section 98 provides that no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would require a change in law or require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), F.S., unless the initiation of such competitive solicitation is specifically authorized in law or in the GAA or by the Legislative Budget Commission.

Section 99 amends s. 112.24, F.S., to provide that the reassignment of an employee of a state agency may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate and House of Representatives appropriations committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action, pursuant to s. 216.177, F.S. This requirement applies to state employee reassignments regardless of which agency (sending or receiving) is responsible for pay and benefits of the assigned employee.

Section 100 maintains legislative salaries at the July 1, 2010, level.

Section 101 reenacts s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2020-2021 GAA.

Section 102 reverts the language of s. 215.32(2)(b), F.S., to the text in effect on June 30, 2011.

Section 103 provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff training, or other administrative functions unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet needs of activity before approving travel.

Section 104 provides that, notwithstanding s. 112.061, F.S., costs for lodging associated with a meeting, conference or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$175 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$175 per day. Exempts travel for conducting an audit, examination, inspection or investigation or travel activities relating to a litigation or emergency response.

Section 105 provides that a state agency may not enter into a contract containing a nondisclosure clause that prohibits a contractor from disclosing to members or staff of the Legislature information relevant to the performance of the contract.

Section 106 requires all new state contracts and amended contracts entered on or after July 1, 2020, to authorize public agencies to inspect: a) financial records and documents directly related to the performance

of the contract or public expenditures; and b) programmatic records and documents of the contractor which the public agency determines are necessary to monitor performance of the contract or ensure the contract terms are being met. Contractors are required to provide the requested records and documents within 10 business days after the request by the public agency.

Section 107 creates s. 14.25, F.S., to authorize the Governor to award the “Governor’s Medal of Freedom” to any person who has made an especially meritorious contribution to the State of Florida or other significant public or private endeavors.

Section 108 creates Local Government Efficiency Task Force within the Legislature to review the governance structure and function of local government and determine if changes are necessary to make such governments more efficient. Requires report to the Governor, President of the Senate and Speaker of the House of Representatives by June 1, 2021.

Section 109 specifies that no section of the bill shall take effect if the appropriations and proviso to which it relates are vetoed.

Section 110 provides that a permanent change made by another law to any of the same statutes amended by this bill will take precedence over the provision in this bill.

Section 111 provides a severability clause.

Section 112 provides effective dates.

Conference Committee Amendment (035067) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2020-2021 fiscal year.*

Section 2. *In order to implement Specific Appropriations 8, 9, 10, 92, and 93 of the 2020-2021 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2020-2021 fiscal year included in the document titled “Public School Funding: The Florida Education Finance Program,” dated March 15, 2020, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2021.*

Section 3. *In order to implement Specific Appropriations 8 and 92 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42, 1011.62(6)(b)3., and 1011.67, Florida Statutes, relating to the expenditure of funds provided for instructional materials, for the 2020-2021 fiscal year, funds provided for instructional materials shall be released and expended as required in the proviso language for Specific Appropriation 92 of the 2020-2021 General Appropriations Act. This section expires July 1, 2021.*

Section 4. In order to implement Specific Appropriations 8 and 92 of the 2020-2021 General Appropriations Act, subsections (8) and (17) of section 1011.62, Florida Statutes, are amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(8) DECLINE IN FULL-TIME EQUIVALENT STUDENTS.—

(a) In those districts where there is a decline between prior year and current year unweighted FTE students, a percentage of the decline in the unweighted FTE students as determined by the Legislature shall be multiplied by the prior year calculated FEFP per unweighted FTE student and shall be added to the allocation for that district. For this purpose, the calculated FEFP shall be computed by multiplying the weighted FTE students by the base student allocation and then by the district cost differential. If a district transfers a program to another institution not under the authority of the district’s school board, in-

cluding a charter technical career center, the decline is to be multiplied by a factor of 0.15. However, if the funds provided for the Florida Education Finance Program in the General Appropriations Act for any fiscal year are reduced by a subsequent appropriation for that fiscal year, the percent of the decline in the unweighted FTE students to be funded shall be determined by the Legislature and designated in the subsequent appropriation.

(b) *The allocation authorized in this paragraph (a) is suspended for the 2020-2021 fiscal year and does not apply during such fiscal year. This paragraph expires July 1, 2021.*

(17)(a) FUNDING COMPRESSION AND HOLD HARMLESS ALLOCATION.— The Legislature may provide an annual funding compression and hold harmless allocation in the General Appropriations Act. The allocation is created to provide additional funding to school districts if the school district’s ~~and developmental research schools whose~~ total funds per FTE in the prior year were less than the statewide average or if the school district’s district cost differential in the current year is less than the prior year. The total allocation shall be distributed to eligible school districts as follows:

(b) Using the most recent prior year FEFP calculation for each eligible school district, ~~subtract the total school district funds per FTE shall be subtracted~~ from the state average funds per FTE, not including any adjustments made pursuant to paragraph (19)(b). The resulting funds per FTE difference, or a portion thereof, as designated in the General Appropriations Act, shall then be multiplied by the school district’s total unweighted FTE ~~to provide the allocation.~~

(c) *Multiply the absolute value of the difference between the eligible school district’s current year district cost differential and the prior year district cost differential by a hold harmless factor as designated in the General Appropriations Act. The result is the district cost differential hold harmless index. Multiply the index by the eligible school district’s weighted FTE and by the base student allocation as designated in the General Appropriations Act.*

(d) *Add the amounts calculated in paragraphs (b) and (c) and if the amount is ~~calculated funds are~~ greater than the amount included in the General Appropriations Act, the allocation shall ~~they must~~ be prorated to the appropriation amount based on each participating school district’s share. This subsection expires July 1, 2021 ~~2020~~.*

Section 5. In order to implement Specific Appropriation 21 of the 2020-2021 General Appropriations Act, subsection (1) of section 1013.62, Florida Statutes, is amended to read:

1013.62 Charter schools capital outlay funding.—

(1) For the 2020-2021 ~~2018-2019~~ fiscal year, charter school capital outlay funding shall consist of state funds appropriated in the 2020-2021 ~~2018-2019~~ General Appropriations Act. Beginning in fiscal year 2021-2022 ~~2019-2020~~, charter school capital outlay funding shall consist of state funds when such funds are appropriated in the General Appropriations Act and revenue resulting from the discretionary millage authorized in s. 1011.71(2) if the amount of state funds appropriated for charter school capital outlay in any fiscal year is less than the average charter school capital outlay funds per unweighted full-time equivalent student for the 2018-2019 fiscal year, multiplied by the estimated number of charter school students for the applicable fiscal year, and adjusted by changes in the Consumer Price Index issued by the United States Department of Labor from the previous fiscal year. Nothing in this subsection prohibits a school district from distributing to charter schools funds resulting from the discretionary millage authorized in s. 1011.71(2).

(a) To be eligible to receive capital outlay funds, a charter school must:

1.a. Have been in operation for 2 or more years;

b. Be governed by a governing board established in the state for 2 or more years which operates both charter schools and conversion charter schools within the state;

c. Be an expanded feeder chain of a charter school within the same school district that is currently receiving charter school capital outlay funds;

d. Have been accredited by a regional accrediting association as defined by State Board of Education rule; or

e. Serve students in facilities that are provided by a business partner for a charter school-in-the-workplace pursuant to s. 1002.33(15)(b).

2. Have an annual audit that does not reveal any of the financial emergency conditions provided in s. 218.503(1) for the most recent fiscal year for which such audit results are available.

3. Have satisfactory student achievement based on state accountability standards applicable to the charter school.

4. Have received final approval from its sponsor pursuant to s. 1002.33 for operation during that fiscal year.

5. Serve students in facilities that are not provided by the charter school's sponsor.

(b) A charter school is not eligible to receive capital outlay funds if it was created by the conversion of a public school and operates in facilities provided by the charter school's sponsor for a nominal fee, or at no charge, or if it is directly or indirectly operated by the school district.

Section 6. *The amendments to s. 1013.62(1), Florida Statutes, by this act expire July 1, 2021, and the text of that subsection shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 7. In order to implement Specific Appropriation 123 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 8 of chapter 2019-116, Laws of Florida, subsection (1) of section 1001.26, Florida Statutes, is reenacted to read:

1001.26 Public broadcasting program system.—

(1) There is created a public broadcasting program system for the state. The department shall provide funds, as specifically appropriated in the General Appropriations Act, to educational television stations qualified by the Corporation for Public Broadcasting or public colleges and universities that are part of the public broadcasting program system. The program system must include:

(a) Support for existing Corporation for Public Broadcasting qualified program system educational television stations.

(b) Maintenance of quality broadcast capability for educational stations that are part of the program system.

(c) Interconnection of all educational stations that are part of the program system for simultaneous broadcast and of such stations with all universities and other institutions as necessary for sharing of resources and delivery of programming.

(d) Establishment and maintenance of a capability for statewide program distribution with facilities and staff, provided such facilities and staff complement and strengthen existing educational television stations.

(e) Provision of both statewide programming funds and station programming support for educational television to meet statewide priorities. Priorities for station programming need not be the same as priorities for programming to be used statewide. Station programming may include, but shall not be limited to, citizens' participation programs, music and fine arts programs, coverage of public hearings and governmental meetings, equal air time for political candidates, and other public interest programming.

Section 8. *The text of s. 1001.26(1), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expires July 1, 2021, and the text of that subsection shall revert to that in existence on June 30, 2018, except that any amendment enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 9. In order to implement Specific Appropriation 150 of the 2020-2021 General Appropriations Act, section 1004.6499, Florida Statutes, is created to read:

1004.6499 *Florida Institute of Politics.—*

(1) *The Florida Institute of Politics is established at the Florida State University within the College of Social Sciences and Public Policy. The purpose of the institute is to provide the southeastern region of the United States with a world class, bipartisan, nationally renowned institute of politics.*

(2) *The goals of the institute are to:*

(a) *Motivate students across the Florida State University to become aware of the significance of government and civic engagement at all levels and politics in general.*

(b) *Provide students with an opportunity to be politically active and civically engaged.*

(c) *Nurture a state of consciousness and passion for public service and politics.*

(d) *Plan and host forums to allow students and guests to hear from and interact with experts from government, politics, policy, and journalism on a frequent basis.*

(e) *Become a national and state resource on polling information and survey methodology.*

(f) *Provide fellowships and internship opportunities to students in government, non-profit organizations, and community organizations.*

(g) *Provide training sessions for newly elected state and local public officials.*

(h) *Organize and sponsor conferences, symposia, and workshops throughout Florida to educate and inform citizens, elected officials, and appointed policymakers regarding effective policymaking techniques and processes.*

(i) *Create and promote research and awareness regarding politics, citizen involvement, and public service.*

(j) *Collaborate with related policy institutes and research activities at Florida State University and other institutions of higher education to motivate, increase, and sustain citizen involvement in public affairs.*

(3) *This section expires July 1, 2021.*

Section 10. *In order to implement Specific Appropriations 207, 208, 211, and 215 of the 2020-2021 General Appropriations Act, the calculations for the Medicaid Hospital Funding programs for the 2020-2021 fiscal year contained in the document titled "Medicaid Hospital Funding Programs, Fiscal Year 2020-2021," dated March 15, 2020, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Hospital Funding programs. This section expires July 1, 2021.*

Section 11. *In order to implement Specific Appropriations 201 through 228 and 526 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration, in consultation with the Department of Health, may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within and between agencies based on implementation of the Managed Medical Assistance component of the Statewide Medicaid Managed Care program for the Children's Medical Services program of the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services Network. The Agency for Health Care Administration may submit a request for non-operating budget authority to transfer the federal funds to the Department of Health pursuant to s. 216.181(12), Florida Statutes. This section expires July 1, 2021.*

Section 12. In order to implement Specific Appropriations 225 and 226 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 19 of chapter 2019-116, Laws of Florida, subsection (23) of section 409.908, Florida Statutes, is reenacted to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(23)(a) The agency shall establish rates at a level that ensures no increase in statewide expenditures resulting from a change in unit costs for county health departments effective July 1, 2011. Reimbursement rates shall be as provided in the General Appropriations Act.

(b)1. Base rate reimbursement for inpatient services under a diagnosis-related group payment methodology shall be provided in the General Appropriations Act.

2. Base rate reimbursement for outpatient services under an enhanced ambulatory payment group methodology shall be provided in the General Appropriations Act.

3. Prospective payment system reimbursement for nursing home services shall be as provided in subsection (2) and in the General Appropriations Act.

Section 13. *The text of s. 409.908(23), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expires July 1, 2021, and the text of that subsection shall revert to that in existence on October 1, 2018, not including any amendments made by chapter 2019-116, Laws of Florida, except that any amendments to such text enacted other than by this act and chapters 2019-116 and 2018-10, Laws of Florida, shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 14. In order to implement Specific Appropriation 209 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 21 of chapter 2019-116, Laws of Florida, subsection (26) of section 409.908, Florida Statutes, is reenacted and amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing

cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(26) The agency may receive funds from state entities, including, but not limited to, the Department of Health, local governments, and other local political subdivisions, for the purpose of making special exception payments and Low Income Pool Program payments, including federal matching funds. Funds received for this purpose shall be separately accounted for and may not be commingled with other state or local funds in any manner. The agency may certify all local governmental funds used as state match under Title XIX of the Social Security Act to the extent and in the manner authorized under the General Appropriations Act and pursuant to an agreement between the agency and the local governmental entity. In order for the agency to certify such local governmental funds, a local governmental entity must submit a final, executed letter of agreement to the agency, which must be received by October 1 of each fiscal year and provide the total amount of local governmental funds authorized by the entity for that fiscal year under the General Appropriations Act. The local governmental entity shall use a certification form prescribed by the agency. At a minimum, the certification form must identify the amount being certified and describe the relationship between the certifying local governmental entity and the local health care provider. Local governmental funds outlined in the letters of agreement must be received by the agency no later than October 31 of each fiscal year in which such funds are pledged, unless an alternative plan is specifically approved by the agency. *To be eligible for low-income pool funding or other forms of supplemental payments funded by intergovernmental transfers, and in addition to any other applicable requirements, essential providers under s. 409.975(1)(a)2. must offer to contract with each managed care plan in their region and essential providers under s. 409.975(1)(b)1. and 3. must offer to contract with each managed care plan in the state. Before releasing such supplemental payments, in the event the parties have not executed network contracts, the agency shall evaluate the parties' efforts to complete negotiations. If such efforts continue to fail, the agency shall withhold such supplemental payments beginning in the third quarter of the fiscal year if it determines that, based upon the totality of the circumstances, the essential provider has negotiated with the managed care plan in bad faith. If the agency determines that an essential provider has negotiated in bad faith, it must notify the essential provider at least 90 days in advance of the start of the third quarter of the fiscal year, and afford the essential provider hearing rights in accordance with chapter 120.*

Section 15. *The amendments to s. 409.908(26), Florida Statutes, made by this act and carried forward from chapter 2019-116, Laws of Florida, by this act expire July 1, 2021, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 16. In order to implement Specific Appropriations 207, 211, 212, 214, 216, and 225 of the 2020-2021 General Appropriations Act, subsection (12) of section 409.904, Florida Statutes, is amended to read:

409.904 Optional payments for eligible persons.—The agency may make payments for medical assistance and related services on behalf of the following persons who are determined to be eligible subject to the income, assets, and categorical eligibility tests set forth in federal and state law. Payment on behalf of these Medicaid eligible persons is subject to the availability of moneys and any limitations established by the General Appropriations Act or chapter 216.

(12) Effective July 1, 2020 ~~2019~~, the agency shall make payments to Medicaid-covered services:

(a) For eligible children and pregnant women, retroactive for a period of no more than 90 days before the month in which an application for Medicaid is submitted.

(b) For eligible nonpregnant adults, retroactive to the first day of the month in which an application for Medicaid is submitted.

This subsection expires July 1, 2021 ~~2020~~.

Section 17. *In order to implement Specific Appropriations 207, 211, 212, 214, 216, and 225 of the 2020-2021 General Appropriations Act, by March 1, 2021, the Agency for Health Care Administration shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives the Medicaid Managed Care waiver independent evaluation regarding the impact of the waiver of Medicaid retroactive eligibility on beneficiaries and providers. The evaluation shall include, but is not limited to:*

(1) *Analysis of how the waiver of Medicaid retroactive eligibility impacted enrollment continuity.*

(2) *Information on how hospitals and nursing facilities have changed their enrollment procedures following the waiver of Medicaid retroactive eligibility.*

(3) *The impact of the waiver of retroactive eligibility on enrollee financial burden.*

(4) *The impact of the waiver of retroactive eligibility on provider uncompensated care.*

(5) *The impact of the waiver of retroactive eligibility on provider financial performance.*

(6) *Additional recommendations to improve outreach to nonpregnant adults who would be eligible for Medicaid if they applied before an event that requires hospital or nursing facility care.*

This section expires July 1, 2021.

Section 18. In order to implement Specific Appropriations 181 through 184 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 31 of chapter 2019-116, Laws of Florida, paragraph (b) of subsection (5) of section 624.91, Florida Statutes, is reenacted to read:

624.91 The Florida Healthy Kids Corporation Act.—

(5) CORPORATION AUTHORIZATION, DUTIES, POWERS.—

(b) The Florida Healthy Kids Corporation shall:

1. Arrange for the collection of any family, local contributions, or employer payment or premium, in an amount to be determined by the board of directors, to provide for payment of premiums for comprehensive insurance coverage and for the actual or estimated administrative expenses.

2. Arrange for the collection of any voluntary contributions to provide for payment of Florida Kidcare program premiums for children who are not eligible for medical assistance under Title XIX or Title XXI of the Social Security Act.

3. Subject to the provisions of s. 409.8134, accept voluntary supplemental local match contributions that comply with the requirements of Title XXI of the Social Security Act for the purpose of providing additional Florida Kidcare coverage in contributing counties under Title XXI.

4. Establish the administrative and accounting procedures for the operation of the corporation.

5. Establish, with consultation from appropriate professional organizations, standards for preventive health services and providers and comprehensive insurance benefits appropriate to children, provided that such standards for rural areas shall not limit primary care providers to board-certified pediatricians.

6. Determine eligibility for children seeking to participate in the Title XXI-funded components of the Florida Kidcare program consistent with the requirements specified in s. 409.814, as well as the non-Title-XXI-eligible children as provided in subsection (3).

7. Establish procedures under which providers of local match to, applicants to and participants in the program may have grievances reviewed by an impartial body and reported to the board of directors of the corporation.

8. Establish participation criteria and, if appropriate, contract with an authorized insurer, health maintenance organization, or third-party administrator to provide administrative services to the corporation.

9. Establish enrollment criteria that include penalties or waiting periods of 30 days for reinstatement of coverage upon voluntary cancellation for nonpayment of family premiums.

10. Contract with authorized insurers or any provider of health care services, meeting standards established by the corporation, for the provision of comprehensive insurance coverage to participants. Such standards shall include criteria under which the corporation may contract with more than one provider of health care services in program sites. Health plans shall be selected through a competitive bid process. The Florida Healthy Kids Corporation shall purchase goods and services in the most cost-effective manner consistent with the delivery of quality medical care. The maximum administrative cost for a Florida Healthy Kids Corporation contract shall be 15 percent. For health care contracts, the minimum medical loss ratio for a Florida Healthy Kids Corporation contract shall be 85 percent. For dental contracts, the remaining compensation to be paid to the authorized insurer or provider under a Florida Healthy Kids Corporation contract shall be no less than an amount which is 85 percent of premium; to the extent any contract provision does not provide for this minimum compensation, this section shall prevail. For an insurer or any provider of health care services which achieves an annual medical loss ratio below 85 percent, the Florida Healthy Kids Corporation shall validate the medical loss ratio and calculate an amount to be refunded by the insurer or any provider of health care services to the state which shall be deposited into the General Revenue Fund unallocated. The health plan selection criteria and scoring system, and the scoring results, shall be available upon request for inspection after the bids have been awarded.

11. Establish disenrollment criteria in the event local matching funds are insufficient to cover enrollments.

12. Develop and implement a plan to publicize the Florida Kidcare program, the eligibility requirements of the program, and the procedures for enrollment in the program and to maintain public awareness of the corporation and the program.

13. Secure staff necessary to properly administer the corporation. Staff costs shall be funded from state and local matching funds and such other private or public funds as become available. The board of directors shall determine the number of staff members necessary to administer the corporation.

14. In consultation with the partner agencies, provide a report on the Florida Kidcare program annually to the Governor, the Chief Financial Officer, the Commissioner of Education, the President of the Senate, the Speaker of the House of Representatives, and the Minority Leaders of the Senate and the House of Representatives.

15. Provide information on a quarterly basis to the Legislature and the Governor which compares the costs and utilization of the full-pay enrolled population and the Title XXI-subsidized enrolled population in the Florida Kidcare program. The information, at a minimum, must include:

a. The monthly enrollment and expenditure for full-pay enrollees in the Medikids and Florida Healthy Kids programs compared to the Title XXI-subsidized enrolled population; and

b. The costs and utilization by service of the full-pay enrollees in the Medikids and Florida Healthy Kids programs and the Title XXI-subsidized enrolled population.

16. Establish benefit packages that conform to the provisions of the Florida Kidcare program, as created in ss. 409.810-409.821.

Section 19. *The text of s. 624.91(5)(b), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expires July 1, 2021, and the text of that paragraph shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 20. In order to implement Specific Appropriation 458 of the 2020-2021 General Appropriations Act, subsection (4) of section 381.915, Florida Statutes, is amended to read:

381.915 Florida Consortium of National Cancer Institute Centers Program.—

(4) Tier designations and corresponding weights within the Florida Consortium of National Cancer Institute Centers Program are as follows:

(a) Tier 1: Florida-based NCI-designated comprehensive cancer centers, which shall be weighted at 1.5.

(b) Tier 2: Florida-based NCI-designated cancer centers, which shall be weighted at 1.25.

(c) Tier 3: Florida-based cancer centers seeking designation as either a NCI-designated cancer center or NCI-designated comprehensive cancer center, which shall be weighted at 1.0.

1. A cancer center shall meet the following minimum criteria to be considered eligible for Tier 3 designation in any given fiscal year:

a. Conducting cancer-related basic scientific research and cancer-related population scientific research;

b. Offering and providing the full range of diagnostic and treatment services on site, as determined by the Commission on Cancer of the American College of Surgeons;

c. Hosting or conducting cancer-related interventional clinical trials that are registered with the NCI's Clinical Trials Reporting Program;

d. Offering degree-granting programs or affiliating with universities through degree-granting programs accredited or approved by a nationally recognized agency and offered through the center or through the center in conjunction with another institution accredited by the Commission on Colleges of the Southern Association of Colleges and Schools;

e. Providing training to clinical trainees, medical trainees accredited by the Accreditation Council for Graduate Medical Education or the American Osteopathic Association, and postdoctoral fellows recently awarded a doctorate degree; and

f. Having more than \$5 million in annual direct costs associated with their total NCI peer-reviewed grant funding.

2. The General Appropriations Act or accompanying legislation may limit the number of cancer centers which shall receive Tier 3 designations or provide additional criteria for such designation.

3. A cancer center's participation in Tier 3 *may not extend beyond July 1, 2021* ~~shall be limited to 6 years~~.

4. A cancer center that qualifies as a designated Tier 3 center under the criteria provided in subparagraph 1. by July 1, 2014, is authorized to pursue NCI designation as a cancer center or a comprehensive cancer center *until July 1, 2021* ~~for 6 years after qualification~~.

Section 21. *The amendments to s. 381.915(4), Florida Statutes, by this act expire July 1, 2021, and the text of that subsection shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 22. In order to implement Specific Appropriations 536, 537, 542, and 545 of the 2020-2021 General Appropriations Act, subsection (17) of section 893.055, Florida Statutes, is amended to read:

893.055 Prescription drug monitoring program.—

(17) For the 2020-2021 ~~2019-2020~~ fiscal year only, neither the Attorney General nor the department may use funds received as part of a settlement agreement to administer the prescription drug monitoring program. This subsection expires July 1, 2021 ~~2020~~.

Section 23. In order to implement Specific Appropriation 208 of the 2020-2021 General Appropriations Act, subsections (2) and (10) of section 409.911, Florida Statutes, are amended to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(2) The Agency for Health Care Administration shall use the following actual audited data to determine the Medicaid days and charity care to be used in calculating the disproportionate share payment:

(a) The average of the 2012, 2013, and 2014 ~~2011, 2012, and 2013~~ audited disproportionate share data to determine each hospital's Medicaid days and charity care for the 2020-2021 ~~2019-2020~~ state fiscal year.

(b) If the Agency for Health Care Administration does not have the prescribed 3 years of audited disproportionate share data as noted in paragraph (a) for a hospital, the agency shall use the average of the years of the audited disproportionate share data as noted in paragraph (a) which is available.

(c) In accordance with s. 1923(b) of the Social Security Act, a hospital with a Medicaid inpatient utilization rate greater than one standard deviation above the statewide mean or a hospital with a low-income utilization rate of 25 percent or greater shall qualify for reimbursement.

(10) Notwithstanding any provision of this section to the contrary, for the 2020-2021 ~~2019-2020~~ state fiscal year, the agency shall distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the 2020-2021 ~~2019-2020~~ General Appropriations Act. This subsection expires July 1, 2021 ~~2020~~.

Section 24. In order to implement Specific Appropriation 208 of the 2020-2021 General Appropriations Act, subsection (3) of section 409.9113, Florida Statutes, is amended to read:

409.9113 Disproportionate share program for teaching hospitals.—In addition to the payments made under s. 409.911, the agency shall make disproportionate share payments to teaching hospitals, as defined in s. 408.07, for their increased costs associated with medical education programs and for tertiary health care services provided to the indigent. This system of payments must conform to federal requirements and distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients. The agency shall distribute the moneys provided in the General Appropriations Act to statutorily defined teaching hospitals and family practice teaching hospitals, as defined in s. 395.805, pursuant to this section. The funds provided for statutorily defined teaching hospitals shall be distributed as provided in the General Appropriations Act. The funds provided for family practice teaching hospitals shall be distributed equally among family practice teaching hospitals.

(3) Notwithstanding any provision of this section to the contrary, for the 2020-2021 ~~2019-2020~~ state fiscal year, the agency shall make disproportionate share payments to teaching hospitals, as defined in s. 408.07, as provided in the 2020-2021 ~~2019-2020~~ General Appropriations Act. This subsection expires July 1, 2021 ~~2020~~.

Section 25. In order to implement Specific Appropriation 208 of the 2020-2021 General Appropriations Act, subsection (4) of section 409.9119, Florida Statutes, is amended to read:

409.9119 Disproportionate share program for specialty hospitals for children.—In addition to the payments made under s. 409.911, the Agency for Health Care Administration shall develop and implement a system under which disproportionate share payments are made to those hospitals that are separately licensed by the state as specialty hospitals for children, have a federal Centers for Medicare and Medicaid Services certification number in the 3300-3399 range, have Medicaid days that exceed 55 percent of their total days and Medicare days that are less than 5 percent of their total days, and were licensed on January 1, 2013, as specialty hospitals for children. This system of payments must conform to federal requirements and must distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals that serve a disproportionate share of low-income patients. The agency may make disproportionate share payments to specialty hospitals for children as provided for in the General Appropriations Act.

(4) Notwithstanding any provision of this section to the contrary, for the 2020-2021 ~~2019-2020~~ state fiscal year, for hospitals achieving full compliance under subsection (3), the agency shall make disproportionate share payments to specialty hospitals for children as provided in the 2020-2021 ~~2019-2020~~ General Appropriations Act. This subsection expires July 1, 2021 ~~2020~~.

Section 26. *In order to implement Specific Appropriations 201 through 228 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program and to maximize the use of state trust funds. A single budget amendment shall be submitted in the last quarter of the 2020-2021 fiscal year only. This section expires July 1, 2021.*

Section 27. *In order to implement Specific Appropriation 406 of the 2020-2021 General Appropriations Act, and subject to federal approval of the application to be a site for the Program of All-Inclusive Care for the Elderly, the Agency for Health Care Administration shall contract with one private health care organization, the sole member of which is a private, not-for-profit corporation that owns and manages health care organizations that provide comprehensive long-term care services, including nursing home, assisted living, independent housing, home care, adult day care, and care management. This organization shall provide these services to frail and elderly persons who reside in Escambia, Okaloosa, and Santa Rosa Counties. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to an appropriation, shall approve up to 200 initial enrollees in the Program of All-Inclusive Care for the Elderly established by this organization to serve elderly persons who reside in Escambia, Okaloosa, and Santa Rosa Counties. This section expires July 1, 2021.*

Section 28. *In order to implement Specific Appropriation 406 of the 2020-2021 General Appropriations Act, subject to federal approval of the application to be a site for the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with one private, not-for-profit hospital located in Miami-Dade County to provide comprehensive services to frail and elderly persons residing in Northwest Miami-Dade County, as defined by the agency. The hospital is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to appropriation, shall approve up to 100 initial enrollees in the Program of All-inclusive Care for the Elderly established by this hospital to serve persons in Northwest Miami-Dade County. This section is repealed July 1, 2021.*

Section 29. *In order to implement Specific Appropriation 406 of the 2020-2021 General Appropriations Act, subject to federal approval of an application to be a provider of the Program of All-inclusive Care for the Elderly (PACE), the Agency for Health Care Administration shall contract with a private organization that has demonstrated the ability to operate PACE centers in more than one state and that serves more than*

500 eligible PACE participants, to provide PACE services to frail and elderly persons who reside in Hillsborough, Hernando or Pasco Counties. The organization is exempt from the requirements of chapter 641, Florida Statutes. The agency, in consultation with the Department of Elderly Affairs and subject to the appropriation of funds by the Legislature, shall approve up to 500 initial enrollees in the PACE program established by the organization to serve frail and elderly persons who reside in Hillsborough, Hernando, or Pasco Counties. This section expires July 1, 2021.

Section 30. *In order to implement Specific Appropriations 181 through 186 and 526 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration and the Department of Health may each submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Florida Kidcare program appropriation categories, or to increase budget authority in the Children's Medical Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of the 2020-2021 fiscal year only. This section expires July 1, 2021.*

Section 31. In order to implement Specific Appropriations 468 through 470, 475, and 482 of the 2020-2021 General Appropriations Act, subsection (17) of section 381.986, Florida Statutes, is amended to read:

381.986 Medical use of marijuana.—

(17) Rules adopted pursuant to this section before July 1, 2021 ~~2020~~, are not subject to ss. 120.54(3)(b) and 120.541. ~~Notwithstanding paragraph (8)(c), a medical marijuana treatment center may use a laboratory that has not been certified by the department under s. 381.988 until such time as at least one laboratory holds the required certification pursuant to s. 381.988, but in no event later than July 1, 2020.~~ This subsection expires July 1, 2021 ~~2020~~.

Section 32. In order to implement Specific Appropriations 468 through 470, 475, and 482 of the 2020-2021 General Appropriations Act, subsection (11) of section 381.988, Florida Statutes, is amended to read:

381.988 Medical marijuana testing laboratories; marijuana tests conducted by a certified laboratory.—

(11) Rules adopted under subsection (9) before July 1, 2021 ~~2020~~, are not subject to ss. 120.54(3)(b) and 120.541. This subsection expires July 1, 2021 ~~2020~~.

Section 33. Effective July 1, 2020, upon the expiration and reversion of the amendments made to subsection (1) of section 14 of chapter 2017-232, Laws of Florida, pursuant to section 42 of chapter 2019-116, Laws of Florida, and in order to implement Specific Appropriations 468 through 470, 475, and 482 of the 2020-2021 General Appropriations Act, subsection (1) of section 14 of chapter 2017-232, Laws of Florida, is amended to read:

Section 14. Department of Health; authority to adopt rules; cause of action.—

(1) EMERGENCY RULEMAKING.—

(a) The Department of Health and the applicable boards shall adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, and this section necessary to implement ss. 381.986 and 381.988, Florida Statutes. If an emergency rule adopted under this section is held to be unconstitutional or an invalid exercise of delegated legislative authority, and becomes void, the department or the applicable boards may adopt an emergency rule pursuant to this section to replace the rule that has become void. If the emergency rule adopted to replace the void emergency rule is also held to be unconstitutional or an invalid exercise of delegated legislative authority and becomes void, the department and the applicable boards must follow the nonemergency rulemaking procedures of the Administrative Procedures Act to replace the rule that has become void.

(b) For emergency rules adopted under this section, the department and the applicable boards need not make the findings required by s. 120.54(4)(a), Florida Statutes. Emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes.

The department and the applicable boards shall meet the procedural requirements in s. 120.54(4)(a) ~~s. 120.54(a)~~, Florida Statutes, if the department or the applicable boards have, before July 1, 2019 ~~the effective date of this act~~, held any public workshops or hearings on the subject matter of the emergency rules adopted under this subsection. Challenges to emergency rules adopted under this subsection are subject to the time schedules provided in s. 120.56(5), Florida Statutes.

(c) Emergency rules adopted under this section are exempt from s. 120.54(4)(c), Florida Statutes, and shall remain in effect until replaced by rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act. *Rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act to replace emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes.* By July 1, 2021 ~~January 1, 2018~~, the department and the applicable boards shall initiate non-emergency rulemaking pursuant to the Administrative Procedures Act to replace all emergency rules adopted under this section by publishing a notice of rule development in the Florida Administrative Register. Except as provided in paragraph (a), after July 1, 2021 ~~January 1, 2018~~, the department and applicable boards may not adopt rules pursuant to the emergency rulemaking procedures provided in this section.

Section 34. *The amendment to s. 14(1) of chapter 2017-232, Laws of Florida, by this act expires July 1, 2021, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 35. *In order to implement Specific Appropriations 330 and 332 of the 2020-2021 General Appropriations Act, the Department of Children and Families shall establish a formula to distribute the recurring sums of \$19,627,812 from the General Revenue Fund and \$15,668,869 from the Federal Grants Trust Fund for actual and direct costs to implement the Guardianship Assistance Program, including Level 1 foster care board payments, licensing staff for community-based care lead agencies, and guardianship assistance payments. This section expires July 1, 2021.*

Section 36. *In order to implement Specific Appropriations 330, 332, 361, and 362 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the department based on the implementation of the Guardianship Assistance Program, between and among the specific appropriations for guardianship assistance payments, foster care Level 1 room and board payments, relative caregiver payments, and nonrelative caregiver payments. This section expires July 1, 2021.*

Section 37. In order to implement Specific Appropriations 554 through 560 and 562 of the 2020-2021 General Appropriations Act, subsection (3) of section 296.37, Florida Statutes, is amended to read:

296.37 Residents; contribution to support.—

(3) Notwithstanding subsection (1), each resident of the home who receives a pension, compensation, or gratuity from the United States Government, or income from any other source, of more than \$130 per month shall contribute to his or her maintenance and support while a resident of the home in accordance with a payment schedule determined by the administrator and approved by the director. The total amount of such contributions shall be to the fullest extent possible, but, in no case, shall exceed the actual cost of operating and maintaining the home. This subsection expires July 1, 2021 ~~2020~~.

Section 38. *In order to implement Specific Appropriations 471 and 510 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues specific to HIV/AIDS prevention and treatment become available in the 2020-2021 fiscal year. This section expires July 1, 2021.*

Section 39. *In order to implement Specific Appropriations 348, 353, and 354 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the Supplemental Nutrition Assistance Program if additional federal revenue specific to the program becomes available for the program in the 2020-2021 fiscal year. This section expires July 1, 2021.*

Section 40. *In order to implement Specific Appropriations 312 through 315, 319, 320, 323, 328 through 330, and 332 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Family Safety Program to maximize the use of Title IV-E and other federal funds. This section expires July 1, 2021.*

Section 41. In order to implement Specific Appropriations 215 and 226 of the 2020-2021 General Appropriations Act, subsection (6) is added to section 409.968, Florida Statutes, to read:

409.968 Managed care plan payments.—

(6) *The agency shall withhold and set aside a portion of the managed care rates from the rate cells for special needs and home health services in the managed medical assistance and managed long-term care programs to implement a home health performance incentive program. The agency shall direct Medicaid managed care plans to submit to the agency proposals to ensure all covered and authorized home health services are provided to recipients, methods for measuring provider compliance, and mechanisms for documenting compliance to the agency. The plans must implement a method for families and caregivers to report provider failures to provide services in real time. The agency may disburse the withheld portion of rate in the last quarter of the fiscal year only if the agency documents in writing that the plans ensured all covered and authorized home health services were provided. This subsection expires July 1, 2021.*

Section 42. In order to implement Specific Appropriation 195 of the 2020-2021 General Appropriations Act:

(1) *The Agency for Health Care Administration shall replace the current Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a system that is modular, interoperable, and scalable for the Florida Medicaid program that complies with all applicable federal and state laws and requirements. The agency may not include in the project to replace the current FMMIS and fiscal agent contract:*

(a) *Functionality that duplicates any of the information systems of the other health and human services state agencies; or*

(b) *Procurement for agency requirements external to Medicaid programs with the intent to leverage the Medicaid technology infrastructure for other purposes without legislative appropriation or legislative authorization to procure these requirements.*

The new system, the Florida Health Care Connection (FX) system, must provide better integration with subsystems supporting Florida's Medicaid program; uniformity, consistency, and improved access to data; and compatibility with the Centers for Medicare and Medicaid Services' Medicaid Information Technology Architecture (MITA) as the system matures and expands its functionality.

(2) *For purposes of replacing FMMIS and the current Medicaid fiscal agent, the Agency for Health Care Administration shall:*

(a) *Prioritize procurements for the replacement of the current functions of FMMIS and the responsibilities of the current Medicaid fiscal agent, to minimize the need to extend all or portions of the current fiscal agent contract.*

(b) *Comply with and not exceed the Centers for Medicare and Medicaid Services funding authorizations for the FX system.*

(c) *Ensure compliance and uniformity with published MITA framework and guidelines.*

(d) Ensure that all business requirements and technical specifications have been provided to all affected state agencies for their review and input and approved by the executive steering committee established in paragraph (g).

(e) Consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

(f) Implement a data governance structure for the project to coordinate data sharing and interoperability across state healthcare entities.

(g) Implement a project governance structure that includes an executive steering committee composed of:

1. The Secretary of Health Care Administration, or the executive sponsor of the project.

2. The Assistant Secretary for Child Welfare of the Department of Children and Families, or his or her designee.

3. The Assistant Secretary for Economic Self-Sufficiency of the Department of Children and Families, or his or her designee.

4. Two employees from the Division of Medicaid of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

5. A representative of the Division of Health Quality Assurance of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

6. A representative of the Florida Center for Health Information and Transparency of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

7. A representative of the Division of Operations of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

8. The Chief Information Officer of the Agency for Health Care Administration, or his or her designee.

9. The state chief information officer or designee.

10. The Deputy Secretary for Children's Medical Services of the Department of Health, or his or her designee.

11. A representative of the Agency for Persons with Disabilities who has experience with the preparation and submission of waivers to the Centers for Medicare and Medicaid Services, appointed by the director of the Agency for Persons with Disabilities.

12. A representative from the Florida Healthy Kids Corporation.

13. A representative from the Department of Elderly Affairs who has experience with the Medicaid Program within that department, appointed by the Secretary of Elderly Affairs.

14. A representative of the Department of Financial Services who has experience with the state's financial processes including development of the PALM system, appointed by the Chief Financial Officer.

(3) The Secretary of Health Care Administration or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least 10 affirmative votes with the chair voting on the prevailing side. A quorum of the executive steering committee consists of at least 11 members.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FMMIS and the Medicaid fiscal agent meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the modular re-

placement to standardize, to the fullest extent possible, the state's healthcare data and business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsections (1) and (2).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables.

(e) Approve all solicitation-related documents associated with the replacement of the current FMMIS and Medicaid fiscal agent.

(5) This section expires July 1, 2021.

Section 43. Effective upon this act becoming a law, in order to implement Specific Appropriation 316 of section 3 of chapter 2019-115, Laws of Florida, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign use of the funds appropriated in Specific Appropriation 316 to implement programs and to manage and deliver services for the state's domestic violence program, including implementing statutory directives contained in chapter 39, Florida Statutes, as amended by chapter 2020-6, Laws of Florida, implementing special projects, coordinating a strong families and domestic violence campaign, implementing the child welfare and domestic violence co-location projects, and conducting training and providing technical assistance to certified domestic violence centers and allied professionals and which remain unobligated and unexpended as of April 29, 2020, within, among, and between budget categories in the Family Safety Program. This section expires July 1, 2020.

Section 44. In order to implement Specific Appropriation 321 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign use of the funds appropriated in Specific Appropriation 321 to implement programs and manage and deliver services for the state's domestic violence program, including implementing statutory directives contained in chapter 39, Florida Statutes, as amended by chapter 2020-6, Laws of Florida, implementing special projects, coordinating a strong families and domestic violence campaign, implementing the child welfare and domestic violence co-location projects, and conducting training and providing technical assistance to certified domestic violence centers and allied professionals, within, among, and between budget categories in the Family Safety Program. This section expires July 1, 2021.

Section 45. In order to implement Specific Appropriation 226 of the 2020-2021 General Appropriations Act, subsection (1) of section 409.984, Florida Statutes, is amended to read:

409.984 Enrollment in a long-term care managed care plan.—

(1) The agency shall automatically enroll into a long-term care managed care plan those Medicaid recipients who do not voluntarily choose a plan pursuant to s. 409.969. The agency shall automatically enroll recipients in plans that meet or exceed the performance or quality standards established pursuant to s. 409.967 and may not automatically enroll recipients in a plan that is deficient in those performance or quality standards. If a recipient is deemed dually eligible for Medicaid and Medicare services and is currently receiving Medicare services from an entity qualified under 42 C.F.R. part 422 as a Medicare Advantage Preferred Provider Organization, Medicare Advantage Provider-sponsored Organization, or Medicare Advantage Special Needs Plan, the agency shall automatically enroll the recipient in such plan for Medicaid services if the plan is currently participating in the long-term care managed care program. For a dually eligible recipient receiving Medicare services from an entity qualified under 42 C.F.R. part 422 who is not participating in the long-term care managed care program, the agency shall automatically enroll the dually eligible recipient in a long-term care plan that has established a collaboration and coordination agreement with that nonparticipating entity, if the agency determines the agreement is sufficient to ensure provision of all required services in a manner consistent with state and federal requirements.

Except as otherwise provided in this part, the agency may not engage in practices that are designed to favor one managed care plan over another.

Section 46. *The amendments to s. 409.984(1), Florida Statutes, by this act expire July 1, 2021, and the text of that subsection shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portion of text which expires pursuant to this section.*

Section 47. In order to implement Specific Appropriations 225 and 226 of the 2020-2021 General Appropriations Act, paragraph (b) of subsection (2) of section 409.908, Florida Statutes, is amended to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. If a provider is reimbursed based on cost reporting and submits a cost report late and that cost report would have been used to set a lower reimbursement rate for a rate semester, then the provider's rate for that semester shall be retroactively calculated using the new cost report, and full payment at the recalculated rate shall be effected retroactively. Medicare-granted extensions for filing cost reports, if applicable, shall also apply to Medicaid cost reports. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(2)

(b) Subject to any limitations or directions in the General Appropriations Act, the agency shall establish and implement a state Title XIX Long-Term Care Reimbursement Plan for nursing home care in order to provide care and services in conformance with the applicable state and federal laws, rules, regulations, and quality and safety standards and to ensure that individuals eligible for medical assistance have reasonable geographic access to such care.

1. The agency shall amend the long-term care reimbursement plan and cost reporting system to create direct care and indirect care sub-components of the patient care component of the per diem rate. These two sub-components together shall equal the patient care component of the per diem rate. Separate prices shall be calculated for each patient care subcomponent, initially based on the September 2016 rate setting cost reports and subsequently based on the most recently audited cost report used during a rebasing year. The direct care subcomponent of the per diem rate for any providers still being reimbursed on a cost basis shall be limited by the cost-based class ceiling, and the indirect care subcomponent may be limited by the lower of the cost-based class ceiling, the target rate class ceiling, or the individual provider target. The ceilings and targets apply only to providers being reimbursed on a cost-based system. Effective October 1, 2018, a prospective payment methodology shall be implemented for rate setting purposes with the following parameters:

a. Peer Groups, including:

(I) North-SMMC Regions 1-9, less Palm Beach and Okeechobee Counties; and

(II) South-SMMC Regions 10-11, plus Palm Beach and Okeechobee Counties.

b. Percentage of Median Costs based on the cost reports used for September 2016 rate setting:

(I) Direct Care Costs 100 percent.

(II) Indirect Care Costs 92 percent.

(III) Operating Costs 86 percent.

c. Floors:

(I) Direct Care Component 95 percent.

(II) Indirect Care Component 92.5 percent.

(III) Operating Component None.

d. Pass-through Payments Real Estate and Personal Property Taxes and Property Insurance.

e. Quality Incentive Program Payment Pool 6.5 percent of September 2016 non-property related payments of included facilities.

f. Quality Score Threshold to Quality for Quality Incentive Payment 20th percentile of included facilities.

g. Fair Rental Value System Payment Parameters:

(I) Building Value per Square Foot based on 2018 RS Means.

(II) Land Valuation 10 percent of Gross Building value.

(III) Facility Square Footage Actual Square Footage.

(IV) Moveable Equipment Allowance \$8,000 per bed.

(V) Obsolescence Factor 1.5 percent.

(VI) Fair Rental Rate of Return 8 percent.

(VII) Minimum Occupancy 90 percent.

(VIII) Maximum Facility Age 40 years.

(IX) Minimum Square Footage per Bed 350.

(X) Maximum Square Footage for Bed 500.

(XI) Minimum Cost of a renovation/replacements \$500 per bed.

h. Ventilator Supplemental payment of \$200 per Medicaid day of 40,000 ventilator Medicaid days per fiscal year.

2. The direct care subcomponent shall include salaries and benefits of direct care staff providing nursing services including registered nurses, licensed practical nurses, and certified nursing assistants who deliver care directly to residents in the nursing home facility, allowable therapy costs, and dietary costs. This excludes nursing administration, staff development, the staffing coordinator, and the administrative portion of the minimum data set and care plan coordinators. The direct care subcomponent also includes medically necessary dental care, vision care, hearing care, and podiatric care.

3. All other patient care costs shall be included in the indirect care cost subcomponent of the patient care per diem rate, including complex medical equipment, medical supplies, and other allowable ancillary costs. Costs may not be allocated directly or indirectly to the direct care subcomponent from a home office or management company.

4. On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.

5. Every fourth year, the agency shall rebase nursing home prospective payment rates to reflect changes in cost based on the most recently audited cost report for each participating provider.

6. A direct care supplemental payment may be made to providers whose direct care hours per patient day are above the 80th percentile and who provide Medicaid services to a larger percentage of Medicaid patients than the state average.

7. For the period beginning July 1, 2020, the agency shall establish a unit cost increase as an equal percentage for each nursing home.

8.7. For the period beginning on October 1, 2018, and ending on September 30, 2021, the agency shall reimburse providers the greater of their September 2016 cost-based rate *plus the July 1, 2020, unit cost increase* or their prospective payment rate *plus the July 1, 2020, unit cost increase*. Effective October 1, 2021, the agency shall reimburse providers the greater of 95 percent of their cost-based rate *plus the July 1, 2020, unit cost increase* or their rebased prospective payment rate *plus the July 1, 2020, unit cost increase*, using the most recently audited cost report for each facility. This subparagraph shall expire September 30, 2023.

9.8. Pediatric, Florida Department of Veterans Affairs, and government-owned facilities are exempt from the pricing model established in this subsection and shall remain on a cost-based prospective payment system. Effective October 1, 2018, the agency shall set rates for all facilities remaining on a cost-based prospective payment system using each facility's most recently audited cost report, eliminating retroactive settlements.

It is the intent of the Legislature that the reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community. The agency shall base the establishment of any maximum rate of payment, whether overall or component, on the available moneys as provided for in the General Appropriations Act. The agency may base the maximum rate of payment on the results of scientifically valid analysis and conclusions derived from objective statistical data pertinent to the particular maximum rate of payment.

Section 48. *The amendments to s. 409.908(2)(b), Florida Statutes, by this act expire July 1, 2021, and the text of that paragraph shall revert to that in existence on July 1, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 49. *Effective upon becoming law, in order to implement Specific Appropriations 426 through 545 of the 2019-2020 General Appropriations Act and Specific Appropriations 426 through 545 of the 2020-2021 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for public health emergencies declared pursuant to s. 381.00315, Florida Statutes, if additional federal revenues specific to response to a declared public health emergency become available in the 2019-2020 or 2020-2021 fiscal year. This section expires July 1, 2021.*

Section 50. In order to implement Specific Appropriations 225 and 226 of the 2020-2021 General Appropriations Act, upon the expiration and reversion of the amendment made to section 400.179, Florida Statutes, pursuant to section 29 of chapter 2019-116, Laws of Florida, paragraph (d) of subsection (2) of section 400.179, Florida Statutes, is amended to read:

400.179 Liability for Medicaid underpayments and overpayments.—

(2) Because any transfer of a nursing facility may expose the fact that Medicaid may have underpaid or overpaid the transferor, and because in most instances, any such underpayment or overpayment can only be determined following a formal field audit, the liabilities for any such underpayments or overpayments shall be as follows:

(d) Where the transfer involves a facility that has been leased by the transferor:

1. The transferee shall, as a condition to being issued a license by the agency, acquire, maintain, and provide proof to the agency of a bond with a term of 30 months, renewable annually, in an amount not less than the total of 3 months' Medicaid payments to the facility computed on the basis of the preceding 12-month average Medicaid payments to the facility.

2. A leasehold licensee may meet the requirements of subparagraph 1. by payment of a nonrefundable fee, paid at initial licensure, paid at the time of any subsequent change of ownership, and paid annually thereafter, in the amount of 1 percent of the total of 3 months' Medicaid payments to the facility computed on the basis of the preceding 12-month average Medicaid payments to the facility. If a preceding 12-month average is not available, projected Medicaid payments may be used. The fee shall be deposited into the Grants and Donations Trust Fund and shall be accounted for separately as a Medicaid nursing home overpayment account. These fees shall be used at the sole discretion of the agency to repay nursing home Medicaid overpayments or for enhanced payments to nursing facilities as specified in the General Appropriations Act or other law. Payment of this fee shall not release the licensee from any liability for any Medicaid overpayments, nor shall payment bar the agency from seeking to recoup overpayments from the licensee and any other liable party. As a condition of exercising this lease bond alternative, licensees paying this fee must maintain an existing lease bond through the end of the 30-month term period of that bond. The agency is herein granted specific authority to promulgate all rules pertaining to the administration and management of this account, including withdrawals from the account, subject to federal review and approval. This provision shall take effect upon becoming law and shall apply to any leasehold license application. The financial viability of the Medicaid nursing home overpayment account shall be determined by the agency through annual review of the account balance and the amount of total outstanding, unpaid Medicaid overpayments owing from leasehold licensees to the agency as determined by final agency audits. By March 31 of each year, the agency shall assess the cumulative fees collected under this subparagraph, minus any amounts used to repay nursing home Medicaid overpayments and amounts transferred to contribute to the General Revenue Fund pursuant to s. 215.20. If the net cumulative collections, minus amounts utilized to repay nursing home Medicaid overpayments, exceed \$10 ~~\$25~~ million, the provisions of this subparagraph shall not apply for the subsequent fiscal year.

3. The leasehold licensee may meet the bond requirement through other arrangements acceptable to the agency. The agency is herein granted specific authority to promulgate rules pertaining to lease bond arrangements.

4. All existing nursing facility licensees, operating the facility as a leasehold, shall acquire, maintain, and provide proof to the agency of the 30-month bond required in subparagraph 1., above, on and after July 1, 1993, for each license renewal.

5. It shall be the responsibility of all nursing facility operators, operating the facility as a leasehold, to renew the 30-month bond and to provide proof of such renewal to the agency annually.

6. Any failure of the nursing facility operator to acquire, maintain, renew annually, or provide proof to the agency shall be grounds for the agency to deny, revoke, and suspend the facility license to operate such facility and to take any further action, including, but not limited to, enjoining the facility, asserting a moratorium pursuant to part II of chapter 408, or applying for a receiver, deemed necessary to ensure compliance with this section and to safeguard and protect the health, safety, and welfare of the facility's residents. A lease agreement required as a condition of bond financing or refinancing under s. 154.213 by a health facilities authority or required under s. 159.30 by a county or municipality is not a leasehold for purposes of this paragraph and is not subject to the bond requirement of this paragraph.

Section 51. *The amendment to s. 400.179(2)(d), Florida Statutes, by this act expires July 1, 2021, and the text of that paragraph shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 52. In order to implement Specific Appropriations 582 through 673 and 685 through 720 of the 2020-2021 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2020-2021

~~2019-2020~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the December 17 ~~February 22~~, 2019, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2021 ~~2020~~.

Section 53. In order to implement Specific Appropriation 707 of the 2020-2021 General Appropriations Act, and upon the expiration and reversion of the amendments made by section 52 of chapter 2019-116, Laws of Florida, paragraph (b) of subsection (8) of section 1011.80, Florida Statutes, is amended to read:

1011.80 Funds for operation of workforce education programs.—

(8)

(b) State funds provided for the operation of postsecondary workforce programs may not be expended for the education of state or federal inmates, *except to the extent that such funds are specifically appropriated for such purpose in the 2020-2021 General Appropriations Act with more than 24 months of time remaining to serve on their sentences or federal inmates.*

Section 54. *The amendment made to s. 1011.80(8)(b), Florida Statutes, by this act expires July 1, 2021, and the text of that paragraph shall revert to that in existence on July 1, 2019, but not including any amendments made by this act or chapters 2019-116 and 2018-10, Laws of Florida, and any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 55. In order to implement Specific Appropriations 3187 through 3253 of the 2020-2021 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2020-2021 ~~2019-2020~~ General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the 2020-2021 ~~2019-2020~~ fiscal year. This subsection expires July 1, 2021 ~~2020~~.

Section 56. (1) *In order to implement Specific Appropriations 1120 through 1131 of the 2020-2021 General Appropriations Act, the Department of Juvenile Justice is required to review county juvenile detention payments to ensure that counties fulfill their financial responsibilities required in s. 985.6865, Florida Statutes. If the Department of Juvenile Justice determines that a county has not met its obligations, the department shall direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes. The Department of Revenue shall transfer the funds withheld to the Shared County/State Juvenile Detention Trust Fund.*

(2) *As an assurance to holders of bonds issued by counties before July 1, 2020, for which distributions made pursuant to s. 218.23, Florida Statutes, are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to subsection (1) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this section, the Department of Revenue must notify the Department of Juvenile Justice of the amount of the decrease, and the Department of Juvenile Justice must send a bill for payment of such amount to the affected county.*

(3) *This section expires July 1, 2021.*

Section 57. In order to implement Specific Appropriations 731 through 752, 916 through 1062, and 1083 through 1119 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 57 of chapter 2019-116, Laws of Florida, subsection (1), paragraph (a) of subsection (2), paragraph (a) of subsection (3), and subsections (5), (6), and (7) of that section are reenacted, to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(1) Counsel shall be appointed to represent any individual in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. The office of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel, but only after the public defender has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest or is not authorized to provide representation. The public defender shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the public defender shall submit this information to the Justice Administrative Commission.

(2)(a) Private counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel but only after the office of criminal conflict and civil regional counsel has been appointed and has certified to the court in writing that the criminal conflict and civil regional counsel is unable to provide representation due to a conflict of interest. The criminal conflict and civil regional counsel shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the criminal conflict and civil regional counsel shall submit this information to the Justice Administrative Commission.

(3) In using a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must certify that he or she:

1. Meets any minimum requirements established by the chief judge and by general law for court appointment;

2. Is available to represent indigent defendants in cases requiring court appointment of private counsel; and

3. Is willing to abide by the terms of the contract for services, s. 27.5304, and this section.

To be included on a registry, an attorney must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is responsible for notifying the clerk of the court and the Justice

Administrative Commission of any change in his or her status. Failure to comply with this requirement is cause for termination of the contract for services and removal from the registry until the requirement is fulfilled.

(5) The Justice Administrative Commission shall approve uniform contract forms for use in procuring the services of private court-appointed counsel and uniform procedures and forms for use by a court-appointed attorney in support of billing for attorney's fees, costs, and related expenses to demonstrate the attorney's completion of specified duties. Such uniform contracts and forms for use in billing must be consistent with s. 27.5304, s. 216.311, and the General Appropriations Act and must contain the following statement: "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."

(6) After court appointment, the attorney must immediately file a notice of appearance with the court indicating acceptance of the appointment to represent the defendant and of the terms of the uniform contract as specified in subsection (5).

(7)(a) A private attorney appointed by the court from the registry to represent a client is entitled to payment as provided in s. 27.5304 so long as the requirements of subsection (1) and paragraph (2)(a) are met. An attorney appointed by the court who is not on the registry list may be compensated under s. 27.5304 only if the court finds in the order of appointment that there were no registry attorneys available for representation for that case and only if the requirements of subsection (1) and paragraph (2)(a) are met.

(b)1. The flat fee established in s. 27.5304 and the General Appropriations Act shall be presumed by the court to be sufficient compensation. The attorney shall maintain appropriate documentation, including contemporaneous and detailed hourly accounting of time spent representing the client. If the attorney fails to maintain such contemporaneous and detailed hourly records, the attorney waives the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act. These records and documents are subject to review by the Justice Administrative Commission and audit by the Auditor General, subject to the attorney-client privilege and work-product privilege. The attorney shall maintain the records and documents in a manner that enables the attorney to redact any information subject to a privilege in order to facilitate the commission's review of the records and documents and not to impede such review. The attorney may redact information from the records and documents only to the extent necessary to comply with the privilege. The Justice Administrative Commission shall review such records and shall contemporaneously document such review before authorizing payment to an attorney. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

2. If an attorney fails, refuses, or declines to permit the commission or the Auditor General to review documentation for a case as provided in this paragraph, the attorney waives the right to seek, and the commission may not pay, compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act for that case.

3. A finding by the commission that an attorney has waived the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, shall be presumed to be correct, unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

Section 58. In order to implement Specific Appropriations 731 through 752, 916 through 1062, and 1083 through 1119 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 59 of chapter 2019-116, Laws of Florida, subsection (13) of section 27.5304, Florida Statutes, is amended, and subsections (1), (3), (7), and (11), and paragraphs (a) through (e) of subsection (12), are reenacted, to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(1) Private court-appointed counsel appointed in the manner prescribed in s. 27.40(1) and (2)(a) shall be compensated by the Justice Administrative Commission only as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.

(3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory limitations and the requirements of s. 27.40(7). Private court-appointed counsel is entitled to compensation upon final disposition of a case.

(7) Counsel eligible to receive compensation from the state for representation pursuant to court appointment made in accordance with the requirements of s. 27.40(1) and (2)(a) in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. Any such compensation must be determined as provided in s. 27.40(7).

(11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings and the sole procedure and requirements for obtaining payment for the same.

(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.

(b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her duties through the completion of the case and the court appoints a subsequent attorney, the total compensation for the initial and any and all subsequent attorneys may not exceed the flat fee established under this section and the General Appropriations Act, except as provided in subsection (12).

This subsection constitutes notice to any subsequently appointed attorney that he or she will not be compensated the full flat fee.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(a) If counsel seeks compensation that exceeds the limits prescribed by law, he or she must file a motion with the chief judge for an order approving payment of attorney fees in excess of these limits.

1. Before filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice Administrative Commission.

2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements and shall contemporaneously document such review before authorizing payment to an attorney. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and supporting reasons must be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission's letter stating its objection.

(b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee shall hold an evidentiary hearing. The chief

judge may select only one judge per circuit to hear and determine motions pursuant to this subsection, except multicounty circuits and the eleventh circuit may have up to two designees.

1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordinary and unusual efforts. The chief judge or single designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number of work hours does not exceed 75 or the number of the state's witnesses deposed does not exceed 20.

2. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. The chief judge or single designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.

(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 20 business days before the date of a hearing. The Justice Administrative Commission has standing to appear before the court, and may appear in person or telephonically, including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.

(d) If the chief judge or a single designee finds that counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed \$75 per hour for a noncapital case and \$100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory, subject to the requirements of s. 27.40(7).

(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission and must satisfy the requirements of subparagraph (b)2.

(13) Notwithstanding the limitation set forth in subsection (5) and for the 2020-2021 ~~2019-2020~~ fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:

(a) For misdemeanors and juveniles represented at the trial level: \$1,000.

(b) For noncapital, nonlife felonies represented at the trial level: \$15,000.

(c) For life felonies represented at the trial level: \$15,000.

(d) For capital cases represented at the trial level: \$25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(e) For representation on appeal: \$9,000.

(f) This subsection expires July 1, 2021 ~~2019~~.

Section 59. *The amendments to s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), Florida Statutes, and s. 27.5304(1), (3), (7), (11), and (12)(a)-(e), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expire July 1, 2021, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 60. *In order to implement Specific Appropriation 736 of the 2020-2021 General Appropriations Act, and notwithstanding s. 28.35, Florida Statutes, the clerks of the circuit court are responsible for any costs of compensation to jurors, for meals or lodging provided to jurors, and for jury-related personnel costs that exceed the funding provided in the General Appropriations Act for these purposes. This section expires July 1, 2021.*

Section 61. In order to implement Specific Appropriations 916 through 1062 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 63 of chapter 2019-116, Laws of Florida, paragraph (c) of subsection (19) of section 318.18, Florida Statutes, is reenacted to read:

318.18 Amount of penalties.—The penalties required for a noncriminal disposition pursuant to s. 318.14 or a criminal offense listed in s. 318.17 are as follows:

(19) In addition to any penalties imposed, an Article V assessment of \$10 must be paid for all noncriminal moving and nonmoving violations under chapters 316, 320, and 322. The assessment is not revenue for purposes of s. 28.36 and may not be used in establishing the budget of the clerk of the court under that section or s. 28.35. Of the funds collected under this subsection:

(c) The sum of \$1.67 shall be deposited in the Indigent Criminal Defense Trust Fund for use by the public defenders.

Section 62. In order to implement Specific Appropriations 916 through 1062 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 63 of chapter 2019-116, Laws of Florida, paragraph (b) of subsection (12) of section 817.568, Florida Statutes, is reenacted to read:

817.568 Criminal use of personal identification information.—

(12) In addition to any sanction imposed when a person pleads guilty or nolo contendere to, or is found guilty of, regardless of adjudication, a violation of this section, the court shall impose a surcharge of \$1,001.

(b) The sum of \$250 of the surcharge shall be deposited into the State Attorneys Revenue Trust Fund for the purpose of funding prosecutions of offenses relating to the criminal use of personal identification information. The sum of \$250 of the surcharge shall be deposited into the Indigent Criminal Defense Trust Fund for the purposes of indigent criminal defense related to the criminal use of personal identification information.

Section 63. *The text of ss. 318.18(19)(c) and 817.568(12)(b), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expires July 1, 2021, and the text of those paragraphs shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 64. In order to implement Specific Appropriation 1120 through 1203B of the 2020-2021 General Appropriations Act, subsections (2) and (3) of section 20.316, Florida Statutes, are amended to read:

20.316 Department of Juvenile Justice.—There is created a Department of Juvenile Justice.

(2) DEPARTMENT PROGRAMS.—The following programs are established within the Department of Juvenile Justice:

- (a) *Accountability and Program Support.*
- (d)(a) ~~Prevention and Victim Services.~~
- (c)(b) ~~Intake and Detention.~~
- (f)(e) ~~Residential and Correctional Facilities.~~
- (e)(d) ~~Probation and Community Corrections.~~
- (b)(e) ~~Administration.~~

The secretary may establish assistant secretary positions and a chief of staff position as necessary to administer the requirements of this section.

(3) JUVENILE JUSTICE OPERATING CIRCUITS.—The department shall plan and administer its programs through a substate structure that conforms to the boundaries of the judicial circuits prescribed in s. 26.021. A county may seek placement in a juvenile justice operating circuit other than as prescribed in s. 26.021 for participation in the ~~Prevention and Victim Services~~ Program and the Probation and Community Corrections Program by making a request of the chief circuit judge in each judicial circuit affected by such request. Upon a showing that geographic proximity, community identity, or other legitimate concern for efficiency of operations merits alternative placement, each affected chief circuit judge may authorize the execution of an interagency agreement specifying the alternative juvenile justice operating circuit in which the county is to be placed and the basis for the alternative placement. Upon the execution of said interagency agreement by each affected chief circuit judge, the secretary may administratively place a county in an alternative juvenile justice operating circuit pursuant to the agreement.

Section 65. *The amendments to s. 20.316(2) and (3), Florida Statutes, by this act expire July 1, 2021, and the text of those subsections shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 66. *In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2020-2021 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocur all private lease agreements for office or storage space expiring between July 1, 2021, and June 30, 2023, in order to reduce costs in future years. The department shall incorporate this initiative into its 2020 master leasing report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2020, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2021.*

Section 67. *In order to implement Specific Appropriations 2820 through 2832 of the 2020-2021 General Appropriations Act, and notwithstanding rule 60A-1.031, Florida Administrative Code, the transaction fee collected for use of the online procurement system, authorized in ss. 287.042(1)(h)1. and 287.057(22)(c), Florida Statutes, is seven-tenths of 1 percent for the 2020-2021 fiscal year only. This section expires July 1, 2021.*

Section 68. *In order to implement appropriations authorized in the 2020-2021 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2021.*

Section 69. *In order to implement the appropriation of funds in the appropriation category "Data Processing Assessment-Department of Management Services" in the 2020-2021 General Appropriations Act,*

and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated billing cycle and methodology used by the Department of Management Services for data processing services provided. This section expires July 1, 2021.

Section 70. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2020-2021 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2021.*

Section 71. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per State-wide Contract" in the 2020-2021 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2021.*

Section 72. *In order to implement Specific Appropriations 2388 through 2391 of the 2020-2021 General Appropriations Act:*

(1) *The Department of Financial Services shall replace the four main components of the Florida Accounting Information Resource Subsystem (FLAIR), which include central FLAIR, departmental FLAIR, payroll, and information warehouse, and shall replace the cash management and accounting management components of the Cash Management Subsystem (CMS) with an integrated enterprise system that allows the state to organize, define, and standardize its financial management business processes and that complies with ss. 215.90-215.96, Florida Statutes. The department may not include in the replacement of FLAIR and CMS:*

(a) *Functionality that duplicates any of the other information subsystems of the Florida Financial Management Information System; or*

(b) *Agency business processes related to any of the functions included in the Personnel Information System, the Purchasing Subsystem, or the Legislative Appropriations System/Planning and Budgeting Subsystem.*

(2) *For purposes of replacing FLAIR and CMS, the Department of Financial Services shall:*

(a) *Take into consideration the cost and implementation data identified for Option 3 as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031.*

(b) *Ensure that all business requirements and technical specifications have been provided to all state agencies for their review and input and approved by the executive steering committee established in paragraph (c).*

(c) *Implement a project governance structure that includes an executive steering committee composed of:*

1. *The Chief Financial Officer or the executive sponsor of the project.*
2. *A representative of the Division of Treasury of the Department of Financial Services, appointed by the Chief Financial Officer.*
3. *A representative of the Division of Information Systems of the Department of Financial Services, appointed by the Chief Financial Officer.*
4. *Four employees from the Division of Accounting and Auditing of the Department of Financial Services, appointed by the Chief Financial Officer. Each employee must have experience relating to at least one of the four main components that compose FLAIR.*

5. Two employees from the Executive Office of the Governor, appointed by the Governor. One employee must have experience relating to the Legislative Appropriations System/Planning and Budgeting Subsystem.

6. One employee from the Department of Revenue, appointed by the executive director, who has experience relating to the department's SUNTAX system.

7. Two employees from the Department of Management Services, appointed by the Secretary of Management Services. One employee must have experience relating to the department's personnel information subsystem and one employee must have experience relating to the department's purchasing subsystem.

8. Three state agency administrative services directors, appointed by the Governor. One director must represent a regulatory and licensing state agency and one director must represent a health care-related state agency.

(3) The Chief Financial Officer or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee consists of at least 10 members.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsection (1).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables.

(e) Approve all solicitation-related documents associated with the replacement of FLAIR and CMS.

(5) This section expires July 1, 2021.

Section 73. In order to implement Specific Appropriations 2900 through 2946 of the 2020-2021 General Appropriations Act, section 29 of chapter 2019-118, Laws of Florida, is amended to read:

Section 29. Florida Cybersecurity Task Force.—

(1) The Florida Cybersecurity Task Force, a task force as defined in s. 20.03(8), Florida Statutes, is created adjunct to the Department of Management Services to review and conduct an assessment of the state's cybersecurity infrastructure, governance, and operations. Except as otherwise provided in this section, the task force shall operate in a manner consistent with s. 20.052, Florida Statutes.

(2) The task force consists of the following members: (a) The Lieutenant Governor, or his or her designee, who shall serve as chair of the task force.

(b) A representative of the computer crime center of the Department of Law Enforcement, appointed by the executive director of the department.

(c) A representative of the fusion center of the Department of Law Enforcement, appointed by the executive director of the department.

(d) The state chief information officer.

(e) The state chief information security officer.

(f) A representative of the Division of Emergency Management within the Executive Office of the Governor, appointed by the director of the division.

(g) A representative of the Office of the Chief Inspector General in the Executive Office of the Governor, appointed by the Chief Inspector General.

(h) An individual appointed by the President of the Senate.

(i) An individual appointed by the Speaker of the House of Representatives.

(j) Members of the private sector appointed by the Governor.

(3) The task force shall convene by October 1, 2019, and shall meet as necessary, but at least quarterly, at the call of the chair. The Division of State Technology within the Department of Management Services shall provide staffing and administrative support to the task force.

(4) The task force shall:

(a) Recommend methods to secure the state's network systems and data, including standardized plans and procedures to identify developing threats and to prevent unauthorized access and destruction of data.

(b) Identify and recommend remediation, if necessary, of high-risk cybersecurity issues facing state government.

(c) Recommend a process to regularly assess cybersecurity infrastructure and activities of executive branch agencies. (d) Identify gaps in the state's overall cybersecurity infrastructure, governance, and current operations. Based on any findings of gaps or deficiencies, the task force shall make recommendations for improvement.

(e) Recommend cybersecurity improvements for the state's emergency management and disaster response systems.

(f) Recommend cybersecurity improvements of the state data center.

(g) Review and recommend improvements relating to the state's current operational plans for the response, coordination, and recovery from a cybersecurity attack.

(5) All executive branch departments and agencies shall cooperate fully with requests for information made by the task force.

(6) On or before February 1, 2021 ~~November 1, 2020~~, the task force shall submit a final report of its findings and recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

(7) This section expires ~~January 1, 2021~~ May 1, 2021.

Section 74. In order to implement Specific Appropriation 1633 of the 2020-2021 General Appropriations Act, paragraph (d) of subsection (11) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(d) Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2020-2021 ~~2019-2020~~ fiscal year only, the Legislative Budget Commission may increase the amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for fixed capital outlay projects, including additional fixed capital outlay projects, using funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation; funds provided to the state from the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act); or funds provided by the British Petroleum Corporation (BP) for natural resource damage assessment restoration projects. Concurrent with submission of an amendment to the Legislative Budget Commission pursuant to this paragraph, any project that carries a continuing commitment for future appropriations

by the Legislature must be specifically identified, together with the projected amount of the future commitment associated with the project and the fiscal years in which the commitment is expected to commence. This paragraph expires July 1, 2021 ~~2020~~.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 75. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2020-2021 General Appropriations Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(3) Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund, and other trust funds in the State Treasury have moneys that are for the time being or otherwise in excess of the amounts necessary to meet the just requirements, including appropriated obligations, of those other trust funds, the Governor may order a temporary transfer of moneys from one or more of the other trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, and the Governor shall provide notice of such action at least 7 days before the effective date of the transfer of trust funds, except that during July 2020 ~~2019~~, notice of such action shall be provided at least 3 days before the effective date of a transfer unless such 3-day notice is waived by the chair and vice-chair of the Legislative Budget Commission. Any transfer of trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission must be repaid to the trust funds from which the moneys were loaned by the end of the 2020-2021 ~~2019-2020~~ fiscal year. The Legislature has determined that the repayment of the other trust fund moneys temporarily loaned to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission pursuant to this subsection is an allowable use of the moneys in a land acquisition trust fund because the moneys from other trust funds temporarily loaned to a land acquisition trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This subsection expires July 1, 2021 ~~2020~~.

Section 76. (1) *In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2020-2021 General Appropriations Act, the Department of Environmental Protection shall transfer revenues from the Land Acquisition Trust Fund within the department to the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission, as provided in this section. As used in this section, the term "department" means the Department of Environmental Protection.*

(2) *After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total appropriations from the Land Acquisition Trust Fund within the department and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission for the fiscal year. The department shall transfer the proportionate share of the revenues in the Land Acquisition Trust Fund within the department on a monthly basis*

to the appropriate land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission and shall retain its proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission may not exceed the total appropriations from such trust fund for the fiscal year.

(3) *In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2019-115, Laws of Florida, to the department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2019-2020 fiscal year.*

(4) *The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts transferred quarterly to the Fish and Wildlife Conservation Commission to recoup the amount of funds advanced by June 30, 2021.*

(5) *This section expires July 1, 2021.*

Section 77. In order to implement appropriations from the Land Acquisition Trust Fund within the Department of Environmental Protection in the 2020-2021 General Appropriations Act, paragraph (b) of subsection (3) of section 375.041, Florida Statutes, is amended to read:

375.041 Land Acquisition Trust Fund.—

(3) Funds distributed into the Land Acquisition Trust Fund pursuant to s. 201.15 shall be applied:

(b) Of the funds remaining after the payments required under paragraph (a), but before funds may be appropriated, pledged, or dedicated for other uses:

1. A minimum of the lesser of 25 percent or \$200 million shall be appropriated annually for Everglades projects that implement the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project subject to Congressional authorization; the Long-Term Plan as defined in s. 373.4592(2); and the Northern Everglades and Estuaries Protection Program as set forth in s. 373.4595. From these funds, \$32 million shall be distributed each fiscal year through the 2023-2024 fiscal year to the South Florida Water Management District for the Long-Term Plan as defined in s. 373.4592(2). After deducting the \$32 million distributed under this subparagraph, from the funds remaining, a minimum of the lesser of 76.5 percent or \$100 million shall be appropriated each fiscal year through the 2025-2026 fiscal year for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan as set forth in s. 373.470, including the Central Everglades Planning Project, the Everglades Agricultural Area Storage Reservoir Project, the Lake Okeechobee Watershed Project, the C-43 West Basin Storage Reservoir Project, the Indian River Lagoon-South Project, the Western Everglades Restoration Project, and the Picayune Strand Restoration Project. The Department of Environmental Protection and the South Florida Water Management District shall give preference to those Everglades restoration projects that reduce harmful discharges of water from Lake Okeechobee to the St. Lucie or Caloosahatchee estuaries in a timely manner. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

2. A minimum of the lesser of 7.6 percent or \$50 million shall be appropriated annually for spring restoration, protection, and manage-

ment projects. For the purpose of performing the calculation provided in this subparagraph, the amount of debt service paid pursuant to paragraph (a) for bonds issued after July 1, 2016, for the purposes set forth under paragraph (b) shall be added to the amount remaining after the payments required under paragraph (a). The amount of the distribution calculated shall then be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth under this subparagraph.

3. The sum of \$5 million shall be appropriated annually each fiscal year through the 2025-2026 fiscal year to the St. Johns River Water Management District for projects dedicated to the restoration of Lake Apopka. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2016, for the purposes set forth in this subparagraph.

4. The sum of \$64 million is appropriated and shall be transferred to the Everglades Trust Fund for the 2018-2019 fiscal year, and each fiscal year thereafter, for the EAA reservoir project pursuant to s. 373.4598. Any funds remaining in any fiscal year shall be made available only for Phase II of the C-51 reservoir project or projects identified in subparagraph 1. and must be used in accordance with laws relating to such projects. Any funds made available for such purposes in a fiscal year are in addition to the amount appropriated under subparagraph 1. This distribution shall be reduced by an amount equal to the debt service paid pursuant to paragraph (a) on bonds issued after July 1, 2017, for the purposes set forth in this subparagraph.

5. Notwithstanding subparagraph 3., for the 2020-2021 ~~2019-2020~~ fiscal year, funds shall be appropriated as provided in the General Appropriations Act. This subparagraph expires July 1, 2021 ~~2020~~.

Section 78. In order to implement Specific Appropriations 1443 through 1452 of the 2020-2021 General Appropriations Act, subsection (4) of section 570.441, Florida Statutes, is amended to read:

570.441 Pest Control Trust Fund.—

(4) In addition to the uses authorized under subsection (2), moneys collected or received by the department under chapter 482 may be used to carry out the provisions of s. 570.44. This subsection expires *July 1, 2021* ~~June 30, 2020~~.

Section 79. In order to implement Specific Appropriation 1380 of the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 91 of chapter 2019-116, Laws of Florida, paragraph (a) of subsection (1) of section 570.93, Florida Statutes, is re-enacted to read:

570.93 Department of Agriculture and Consumer Services; agricultural water conservation and agricultural water supply planning.—

(1) The department shall establish an agricultural water conservation program that includes the following:

(a) A cost-share program, coordinated with the United States Department of Agriculture and other federal, state, regional, and local agencies when appropriate, for irrigation system retrofit and application of mobile irrigation laboratory evaluations, and for water conservation and water quality improvement pursuant to s. 403.067(7)(c).

Section 80. *The amendment to s. 570.93(1)(a), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act expires July 1, 2021, and the text of that paragraph shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 81. In order to implement Specific Appropriations 1453 through 1459 of the 2020-2021 General Appropriations Act, upon the expiration and reversion of the amendment made to section 525.07, Florida Statutes, pursuant to section 93 of chapter 2019-116, Laws of Florida, subsection (1) of section 525.07, Florida Statutes, is amended to read:

525.07 Powers and duties of department; inspections; unlawful acts.—

(1)(a) The department shall inspect all measuring devices used in selling or distributing petroleum fuel at wholesale and retail.

(b) *The department may affix a sticker to each petroleum measuring device. Using only a combination of lettering, numbering, words, or the department logo, the sticker must signify that the device has been inspected by the department and that the device owner is responsible for its proper use and maintenance. Any sticker which has been affixed to a petroleum measuring device by the department which does not meet the specifications of this paragraph must be removed by September 15, 2020. This paragraph expires July 1, 2021.*

Section 82. In order to implement Specific Appropriation 1728 of the 2020-2021 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) ~~Notwithstanding paragraphs (a)-(j) and for the 2020-2021 2019-2020 fiscal year, the amount of \$6 \$33 million to only the Division of State Lands within the Department of Environmental Protection for grants pursuant to s. 375.075 the Board of Trustees Florida Forever Priority List land acquisition projects. This paragraph expires July 1, 2021 2020.~~

Section 83. In order to implement Specific Appropriation 1701 of the 2020-2021 General Appropriations Act, paragraph (g) of subsection (15) of section 376.3071, Florida Statutes, as created by CS/SB 702 during the 2020 Regular Session, is amended to read:

376.3071 Inland Protection Trust Fund; creation; purposes; funding.—

(15) ETHANOL OR BIODIESEL DAMAGE; PREVENTIVE MEASURES.—The department shall pay, pursuant to this subsection, up to \$10 million each fiscal year from the fund for the costs of labor and equipment to repair or replace petroleum storage systems that may have been damaged due to the storage of fuels blended with ethanol or biodiesel, or for preventive measures to reduce the potential for such damage.

(g) Payments may not be made for the following:

1. Proposal costs or costs related to preparation of the application and required documentation;
2. Certified public accountant costs;
3. Except as provided in *paragraph (j) subsection (k)*, any costs in excess of the amount approved by the department under paragraph (b) or which are not in substantial compliance with the purchase order;
4. Costs associated with storage tanks, piping, or ancillary equipment that has previously been repaired or replaced for which costs have been paid under this section;
5. Facilities that are not in compliance with department storage tank rules, until the noncompliance issues have been resolved; or
6. Costs associated with damage to petroleum storage systems caused in whole or in part by causes other than the storage of fuels blended with ethanol or biodiesel.

Section 84. *The amendment to s. 376.3071(15)(g), Florida Statutes, by this act expires July 1, 2021, and the text of that paragraph shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portion of text which expire pursuant to this section.*

Section 85. *In order to implement Specific Appropriation 1620 of the 2020-2021 General Appropriations Act and to provide a unified proce-*

ture to verify implementation of water quality monitoring pursuant to s. 403.067(7)(d)2.a., Florida Statutes, the rulemaking required by s. 373.4595(3)(b)21., (4)(b)8., and (4)(d)8., Florida Statutes, are limited to procedures to implement water quality monitoring required in lieu of implementation of best management practices or other measures and replace existing rule 40E-61, Florida Administrative Code. This section expires July 1, 2021.

Section 86. In order to implement Specific Appropriation 2659 of the 2020-2021 General Appropriations Act, paragraph (b) of subsection (3) and subsection (5) of section 321.04, Florida Statutes, are amended to read:

321.04 Personnel of the highway patrol; rank classifications; probationary status of new patrol officers; subsistence; special assignments.—

(3)(b) For the 2020-2021 ~~2019-2020~~ fiscal year only, upon the request of the Governor, the Department of Highway Safety and Motor Vehicles shall assign one or more patrol officers to the office of the Lieutenant Governor for security services. This paragraph expires July 1, 2021 ~~2020~~.

(5) For the 2020-2021 ~~2019-2020~~ fiscal year only, the assignment of a patrol officer by the department shall include a Cabinet member specified in s. 4, Art. IV of the State Constitution if deemed appropriate by the department or in response to a threat and upon written request of such Cabinet member. This subsection expires July 1, 2021 ~~2020~~.

Section 87. In order to implement Specific Appropriation 2282A of the 2020-2021 General Appropriations Act, subsection (3) of section 420.9079, Florida Statutes, is amended to read:

420.9079 Local Government Housing Trust Fund.—

(3) For the 2020-2021 ~~2019-2020~~ fiscal year, funds may be used as provided in the General Appropriations Act. This subsection expires July 1, 2021 ~~2020~~.

Section 88. In order to implement Specific Appropriation 2281 of the 2020-2021 General Appropriations Act, subsection (2) of section 420.0005, Florida Statutes, is amended to read:

420.0005 State Housing Trust Fund; State Housing Fund.—

(2) For the 2020-2021 ~~2019-2020~~ fiscal year, funds may be used as provided in the General Appropriations Act. This subsection expires July 1, 2021 ~~2020~~.

Section 89. In order to implement Specific Appropriation 2280 of the 2020-2021 General Appropriations Act, subsection (7) is added to section 288.0655, Florida Statutes, to read:

288.0655 Rural Infrastructure Fund.—

(7) For the 2020-2021 fiscal year, the funds appropriated for the grant program for Florida Panhandle counties shall be distributed pursuant to and for the purposes described in the proviso language associated with Specific Appropriation 2280 of the 2020-2021 General Appropriations Act. This subsection expires July 1, 2021.

Section 90. In order to implement Specific Appropriation 1915 through 1929, 1929F through 1929J, 1943 through 1951, 1953 through 1962, and 1999A through 2011 of the 2020-2021 General Appropriations Act, paragraph (c) of subsection (3) and paragraph (g) of subsection (8) of section 338.2278, Florida Statutes, are amended to read:

338.2278 Multi-use Corridors of Regional Economic Significance Program.—

(3)

(c)1. During the project development phase, the department shall utilize an inclusive, consensus-building mechanism for each proposed multiuse corridor identified in subsection (2). For each multiuse corridor identified in subsection (2), the department shall convene a corridor task force composed of appropriate representatives of:

a. The Department of Environmental Protection;

b. The Department of Economic Opportunity;

c. The Department of Education;

d. The Department of Health;

e. The Fish and Wildlife Conservation Commission;

f. The Department of Agriculture and Consumer Services;

g. The local water management district or districts;

h. A local government official from each local government within a proposed corridor;

i. Metropolitan planning organizations;

j. Regional planning councils;

k. The community, who may be an individual or a member of a nonprofit community organization, as determined by the department; and

l. Appropriate environmental groups, such as 1000 Friends of Florida, Audubon Florida, the Everglades Foundation, The Nature Conservancy, the Florida Sierra Club, and the Florida Wildlife Corridor, as determined by the department.

2. The secretary of the department shall appoint the members of the respective corridor task forces by August 1, 2019.

3. Each corridor task force shall coordinate with the department on pertinent aspects of corridor analysis, including accommodation or co-location of multiple types of infrastructure, addressing issues such as those identified in subsection (1), within or adjacent to the corridor.

4. Each corridor task force shall evaluate the need for, and the economic and environmental impacts of, hurricane evacuation impacts of, and land use impacts of, the related corridor as identified in subsection (2).

5. Each corridor task force shall hold a public meeting in accordance with chapter 286 in each local government jurisdiction in which a project within an identified corridor is being considered.

6. To the maximum extent feasible, the department shall adhere to the recommendations of the task force created for each corridor in the design of the multiple modes of transportation and multiple types of infrastructure associated with the corridor. The task force for each corridor may consider and recommend innovative concepts to combine right-of-way acquisition with the acquisition of lands or easements to facilitate environmental mitigation or ecosystem, wildlife habitat, or water quality protection or restoration. The department, in consultation with the Department of Environmental Protection, may incorporate those features into each corridor during the project development phase.

7. The Southwest-Central Florida Connector corridor task force shall:

a. Address the impacts of the construction of a project within the corridor on panther and other critical wildlife habitat and evaluate in its final report the need for acquisition of lands for state conservation or as mitigation for project construction; and

b. Evaluate wildlife crossing design features to protect panther and other critical wildlife habitat corridor connections.

8. The Suncoast Connector corridor task force and the Northern Turnpike Connector corridor task force shall evaluate design features and the need for acquisition of state conservation lands that mitigate the impact of project construction within the respective corridors on:

a. The water quality and quantity of springs, rivers, and aquifer recharge areas;

b. Agricultural land uses; and

c. Wildlife habitat.

9. Each corridor task force shall issue its evaluations in a final report that must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by *November 15, 2020* ~~October 1, 2020~~.

10. The department shall provide affected local governments with a copy of the applicable task force report and project alignments. Not later than December 31, 2023, a local government that has an interchange within its jurisdiction shall review the applicable task force report and its local comprehensive plan as adopted under chapter 163. The local government review must include consideration of whether the area in and around the interchange contains appropriate land uses and natural resource protections and whether the comprehensive plan should be amended to provide such appropriate uses and protections.

(8) The amounts identified in subsection (7) by fiscal year shall be allocated as follows:

(g)1. *Except as provided in subparagraph 2., in each fiscal year in which funding provided under this subsection for the Small County Road Assistance Program, the Small County Outreach Program, the Transportation Disadvantaged Trust Fund, or the workforce development program is not committed by the end of each fiscal year, such uncommitted funds shall be used by the department to fund Multi-use Corridors of Regional Economic Significance Program projects. As provided in s. 339.135(7), the adopted work program may be amended to transfer funds between appropriations categories or to increase an appropriation category to implement this paragraph.*

2. *For the 2020-2021 fiscal year, funding provided under this subsection for the Transportation Disadvantaged Trust Fund under paragraph (a) which is uncommitted at the end of the 2019-2020 fiscal year may be used as provided in the General Appropriations Act.*

Section 91. *The amendments to s. 338.2278(3)(c) and (8)(g), Florida Statutes, by this act expire July 1, 2021, and the texts of those paragraphs shall revert to that in existence on June 30, 2020, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 92. In order to implement Specific Appropriation 2267 of the 2020-2021 General Appropriations Act, subsection (4) is added to section 288.80125, Florida Statutes, to read:

288.80125 Triumph Gulf Coast Trust Fund.—

(4) *For the 2020-2021 fiscal year, funds shall be used for the Rebuild Florida Revolving Loan Fund program to provide assistance to businesses impacted by Hurricane Michael as provided in the General Appropriations Act. This subsection expires July 1, 2021.*

Section 93. In order to implement Specific Appropriations 1916 through 1929, 1929F through 1929J, 1943 through 1951, 1953 through 1962, and 1999A through 2011 of the 2020-2021 General Appropriations Act, paragraphs (g) and (h) of subsection (7) of section 339.135, Florida Statutes, are amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(g)1. Any work program amendment which also requires the transfer of fixed capital outlay appropriations between categories within the department or the increase of an appropriation category is subject to the approval of the Legislative Budget Commission.

2. If a meeting of the Legislative Budget Commission cannot be held within 30 days after the department submits an amendment to the Legislative Budget Commission, the chair and vice chair of the Legislative Budget Commission may authorize such amendment to be approved pursuant to s. 216.177. This subparagraph expires July 1, ~~2021~~ ~~2020~~.

(h)1. Any work program amendment that also adds a new project, or phase thereof, to the adopted work program in excess of \$3 million is subject to approval by the Legislative Budget Commission. Any work

program amendment submitted under this paragraph must include, as supplemental information, a list of projects, or phases thereof, in the current 5-year adopted work program which are eligible for the funds within the appropriation category being used for the proposed amendment. The department shall provide a narrative with the rationale for not advancing an existing project, or phase thereof, in lieu of the proposed amendment.

2. *If a meeting of the Legislative Budget Commission cannot be held within 30 days after the department submits an amendment to the commission, the chair and vice chair of the commission may authorize the amendment to be approved pursuant to s. 216.177. This subparagraph expires July 1, 2021.*

Section 94. In order to implement Specific Appropriations 1916 through 1929, 1929F through 1929J, 1943 through 1951, 1953 through 1962, and 1999A through 2011 of the 2020-2021 General Appropriations Act, subsection (6) is added to section 339.63, Florida Statutes, to read:

339.63 System facilities designated; additions and deletions.—

(6) *Notwithstanding any provision of law to the contrary, the department is directed to fully fund projects on facilities that were designated as part of the Strategic Intermodal System before the most recent designation change, which were approved by the Secretary of Transportation in May 2019, and for which the construction has commenced but is not completed. The funding of such projects shall take precedence over all nonhighway Strategic Intermodal System capacity improvement projects funded pursuant to s. 339.61(1). Such funding includes, but is not limited to, any amendments or supplemental agreements that were being contemplated by the department to make the projects safe and functional and for which funding was appropriated as part of the department's adopted work program for Fiscal Years 2018-2019, 2019-2020, and the ensuing 5-year period. This subsection expires July 1, 2021.*

Section 95. In order to implement Specific Appropriations 2599 of the 2020-2021 General Appropriations Act, paragraph (d) of subsection (4) of section 112.061, Florida Statutes, is amended to read:

112.061 Per diem and travel expenses of public officers, employees, and authorized persons; statewide travel management system.—

(4) OFFICIAL HEADQUARTERS.—The official headquarters of an officer or employee assigned to an office shall be the city or town in which the office is located except that:

(d) A Lieutenant Governor who permanently resides outside of Leon County, may, if he or she so requests, have an appropriate facility in his or her county designated as his or her official headquarters for purposes of this section. This official headquarters may only serve as the Lieutenant Governor's personal office. The Lieutenant Governor may not use state funds to lease space in any facility for his or her official headquarters.

1. A Lieutenant Governor for whom an official headquarters is established in his or her county of residence pursuant to this paragraph is eligible for subsistence at a rate to be established by the Governor for each day or partial day that the Lieutenant Governor is at the State Capitol to conduct official state business. In addition to the subsistence allowance, a Lieutenant Governor is eligible for reimbursement for transportation expenses as provided in subsection (7) for travel between the Lieutenant Governor's official headquarters and the State Capitol to conduct state business.

2. Payment of subsistence and reimbursement for transportation between a Lieutenant Governor's official headquarters and the State Capitol shall be made to the extent appropriated funds are available, as determined by the Governor.

3. This paragraph expires July 1, ~~2021~~ ~~2020~~.

Section 96. In order to implement the salaries and benefits, expenses, other personal services, contracted services, special categories, and operating capital outlay categories of the 2020-2021 General Appropriations Act, paragraph (a) of subsection (2) of section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(2) The following transfers are authorized to be made by the head of each department or the Chief Justice of the Supreme Court whenever it is deemed necessary by reason of changed conditions:

(a) The transfer of appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and the transfer of amounts included within the total original approved budget and plans of releases of appropriations as furnished pursuant to ss. 216.181 and 216.192, as follows:

1. Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

2. Between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

4. Notice of proposed transfers under subparagraphs 1. and 2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an opportunity for review. The review shall be limited to ensuring that the transfer is in compliance with the requirements of this paragraph.

5. For the 2020-2021 ~~2019-2020~~ fiscal year, the review shall ensure that transfers proposed pursuant to this paragraph comply with this chapter, maximize the use of available and appropriate trust funds, and are not contrary to legislative policy and intent. This subparagraph expires July 1, 2021 ~~2020~~.

Section 97. *In order to implement section 8 of the 2020-2021 General Appropriations Act, notwithstanding s. 110.123(3)(f) and (j), Florida Statutes, the Department of Management Services shall maintain and offer the same PPO and HMO health plan alternatives to the participants of the State Group Health Insurance Program during the 2020-2021 fiscal year which were in effect for the 2019-2020 fiscal year. This section expires July 1, 2021.*

Section 98. *In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2020-2021 General Appropriations Act, a state agency may not initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would:*

(1) *Require a change in law; or*

(2) *Require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), Florida Statutes, unless the initiation of such competitive solicitation is specifically authorized in law, in the General Appropriations Act, or by the Legislative Budget Commission.*

This section does not apply to a competitive solicitation for which the agency head certifies that a valid emergency exists. This section expires July 1, 2021.

Section 99. In order to implement appropriations for salaries and benefits of the 2020-2021 General Appropriations Act, subsection (6) of section 112.24, Florida Statutes, is amended to read:

112.24 Intergovernmental interchange of public employees.—To encourage economical and effective utilization of public employees in this state, the temporary assignment of employees among agencies of government, both state and local, and including school districts and public institutions of higher education is authorized under terms and conditions set forth in this section. State agencies, municipalities, and political subdivisions are authorized to enter into employee interchange agreements with other state agencies, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher education. State agencies are

also authorized to enter into employee interchange agreements with private institutions of higher education and other nonprofit organizations under the terms and conditions provided in this section. In addition, the Governor or the Governor and Cabinet may enter into employee interchange agreements with a state agency, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher learning to fill, subject to the requirements of chapter 20, appointive offices which are within the executive branch of government and which are filled by appointment by the Governor or the Governor and Cabinet. Under no circumstances shall employee interchange agreements be utilized for the purpose of assigning individuals to participate in political campaigns. Duties and responsibilities of interchange employees shall be limited to the mission and goals of the agencies of government.

(6) For the 2020-2021 ~~2019-2020~~ fiscal year only, the assignment of an employee of a state agency as provided in this section may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the legislative appropriations committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action pursuant to s. 216.177. This subsection expires July 1, 2021 ~~2020~~.

Section 100. *In order to implement Specific Appropriations 2727 and 2728 of the 2020-2021 General Appropriations Act, and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2020-2021 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2021.*

Section 101. In order to implement the transfer of funds from the General Revenue Fund from trust funds for the 2020-2021 General Appropriations Act, and notwithstanding the expiration date in section 110 of chapter 2019-116, Laws of Florida, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 102. *The text of s. 215.32(2)(b), Florida Statutes, as carried forward from chapter 2011-47, Laws of Florida, by this act expires July 1, 2021, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 103. *In order to implement appropriations in the 2020-2021 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees are limited during the 2020-2021 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2021.*

Section 104. *In order to implement appropriations in the 2020-2021 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$175 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$175 per day. For purposes of this section, a meeting does not include travel activities for conducting an audit, examination, inspection, or investigation or travel activities related to a litigation or emergency response. This section expires July 1, 2021.*

Section 105. *In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2020-2021 General Appropriations Act, a state agency may not enter into a contract containing a nondisclosure clause that prohibits the contractor from disclosing information relevant to the performance of the contract to members or staff of the Senate or the House of Representatives. This section expires July 1, 2021.*

Section 106. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2020-2021 General Appropriations Act, section 216.1366, Florida Statutes, is created to read:

216.1366 *Contract terms.—*

(1) *In order to preserve the interest of the state in the prudent expenditure of state funds, each public agency contract for services entered into or amended on or after July 1, 2020, shall authorize the public agency to inspect the:*

(a) *Financial records, papers, and documents of the contractor that are directly related to the performance of the contract or the expenditure of state funds.*

(b) *Programmatic records, papers, and documents of the contractor which the public agency determines are necessary to monitor the performance of the contract or to ensure that the terms of the contract are being met.*

(2) *The contract shall require the contractor to provide such records, papers, and documents requested by the public agency within 10 business days after the request is made.*

(3) *This section expires July 1, 2021.*

Section 107. In order to implement Specific Appropriation 2598 and 2599 of the 2020-2021 General Appropriations Act, section 14.35, Florida Statutes, is created to read:

14.35 *Governor's Medal of Freedom.—*

(1) *The Governor may present, in the name of the State of Florida, a medal to be known as the "Governor's Medal of Freedom," which shall bear a suitable inscription and ribbon of appropriate design, to any person who has made an especially meritorious contribution to the interests and citizens of the state, its culture, or other significant public or private endeavor.*

(2)(a) *In the event of the death of an individual who has been chosen to receive the Governor's Medal of Freedom, the medal may be presented to a designated representative of the chosen recipient.*

(b) *The Governor's Medal of Freedom may only be presented to an individual once.*

(3) *This section expires July 1, 2021.*

Section 108. In order to implement Specific Appropriations 2729 and 2730 of the 2020-2021 General Appropriations Act:

(1) *The Local Government Efficiency Task Force, a task force as defined in s. 20.03, Florida Statutes, is established within the Legislature. The task force shall be supported by research services of the Office of Program Policy Analysis and Governmental Accountability.*

(2)(a) *The task force shall consist of six members with the Governor, the President of the Senate, and the Speaker of the House of Representatives each appointing two members. Members must be appointed no later than September 1, 2020.*

(b) *A vacancy on the task force shall be filled in the same manner as the original appointment for the unexpired term.*

(c) *The task force shall elect a chair from among its members.*

(3) *Members of the task force shall serve without compensation, but are entitled to reimbursement for per diem and travel expenses pursuant to s. 112.061, Florida Statutes. The task force shall convene its first meeting by November 15, 2020, and shall meet as often as necessary to*

fulfill its responsibilities under this section. Meetings may be conducted in person or by teleconference or other electronic means.

(4) *The task force shall review the governance structure and function of local governments and whether any changes are necessary to make such governments more efficient.*

(5) *The task force shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by June 1, 2021.*

(6) *This section expires June 30, 2021.*

Section 109. *Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2020-2021 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2020-2021 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.*

Section 110. *If any other act passed during the 2020 Regular Session of the Legislature contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.*

Section 111. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.*

Section 112. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2020, or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2020.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act implementing the 2020-2021 General Appropriations Act; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program; providing that funds for instructional materials must be released and expended as required in specified proviso language; amending s. 1011.62, F.S.; suspending an allocation related to determining full-time equivalent students for 1 fiscal year; authoring the Legislature to provide a funding compression and hold harmless allocation; specifying purpose and distribution of allocations; amending s. 1013.62, F.S.; specifying the source of charter school capital outlay funding; providing for the expiration and reversion of specified statutory text; reenacting s. 1001.26(1), F.S., relating to the public broadcasting program system; extending for 1 fiscal year authorization for the Department of Education to provide certain appropriated funds to certain education television stations and public colleges and universities for public broadcasting; providing for the expiration and reversion of specified statutory text; creating s. 1004.6499, F.S.; establishing the Florida Institute of Politics at the Florida State University; providing the purpose and goals of the institute; incorporating by reference certain calculations for the Medicaid Hospital Funding programs; authorizing the Agency for Health Care Administration to contract with a private, not-for-profit hospital in Miami-Dade County to provide specified services to frail and elderly persons in designated locations if certain conditions are met; exempting such hospital from certain statutory requirements; requiring the approval of up to 100 initial enrollees into such program; authorizing the Agency for Health Care Administration to contract with a private organization that meets specified criteria to provide specified services to frail and elderly persons in designated counties if certain conditions are met; exempting such hospital from certain statutory requirements; requiring the approval of up to 500 initial enrollees into such program; authorizing the Agency for Health Care Administration, in consultation with the Department of Health, to submit a budget amendment to realign funding for a component of the Children's Medical Services program to reflect actual enrollment changes; specifying requirements for such realign-

ment; authorizing the agency to request nonoperating budget authority for transferring certain federal funds to the Department of Health; reenacting s. 409.908(23), F.S., relating to the reimbursement of Medicaid providers; extending for 1 fiscal year provisions regarding reimbursement rates; providing for the expiration and reversion of specified statutory text; reenacting and amending s. 409.908(26), F.S., relating to the reimbursement of Medicaid providers; extending for 1 fiscal year a provision regarding the receipt of funds to be used for Low Income Pool Program payments; providing criteria that must be met for essential providers to be eligible for specified supplemental payments; providing requirements that must be met before the Agency for Health Care Administration may release or withhold supplemental payments; providing for the expiration and reversion of specified statutory text; amending s. 409.904, F.S.; extending for 1 fiscal year a provision requiring the Agency for Health Care Administration to make payments to Medicaid-covered services; requiring the Agency for Health Care Administration to submit to the Governor and the Legislature by a specified date an evaluation regarding the impact of certain Medicaid waivers; specifying items to be included; specifying requirements for the report; reenacting s. 624.91(5)(b), F.S., relating to the Florida Healthy Kids Corporation; extending for 1 fiscal year a provision requiring the corporation to validate the medical loss ratio and calculate a refund amount for insurers and providers of health care services who meet certain criteria; providing for the expiration and reversion of specified statutory text; amending s. 381.915, F.S.; revising limitations regarding a cancer center's participation under Tier 3 of the Florida Consortium of National Cancer Institute Centers Program and authorization for centers to pursue certain designations by the institute; providing for the expiration and reversion of specified statutory text; amending s. 893.055, F.S.; extending for 1 fiscal year a provision prohibiting the Attorney General and the Department of Health from using certain settlement agreement funds to administer the prescription drug monitoring program; amending s. 409.911, F.S.; updating the average of audited disproportionate share data for purposes of calculating disproportionate share payments; updating the average of audited disproportionate share data for purposes of calculating disproportionate share payments; extending for 1 fiscal year the requirement that the Agency for Health Care Administration distribute moneys to hospitals that provide a disproportionate share of Medicaid or charity care services, as provided in the General Appropriations Act; amending s. 409.9113, F.S.; extending for 1 fiscal year the requirement that the Agency for Health Care Administration make disproportionate share payments to teaching hospitals as provided in the General Appropriations Act; amending s. 409.9119, F.S.; extending for 1 fiscal year the requirement that the Agency for Health Care Administration make disproportionate share payments to certain specialty hospitals for children; authorizing the Agency for Health Care Administration to submit a budget amendment to realign Medicaid funding for specified purposes, subject to certain limitations; requiring the Agency for Health Care Administration to contract with an organization for the provision of elder care services in specified counties if certain conditions are met; authorizing the Agency for Health Care Administration and the Department of Health to each submit a budget amendment to realign funding within the Florida Kidcare program appropriation categories or increase budget authority for certain purposes; specifying the time period within each such budget amendment must be submitted; amending ss. 381.986 and 381.988, F.S.; extending for 1 year the exemption of certain rules pertaining to the medical use of marijuana from certain rulemaking requirements; removing a provision that authorized medical marijuana treatment centers to use uncertified laboratories under certain circumstances; amending s. 14(1), chapter 2017-232, Laws of Florida; exempting certain rules pertaining to medical marijuana adopted to replace emergency rules from specified rulemaking requirements; providing for the expiration and reversion of specified law; authorizing the Department of Children and Families to submit a budget amendment to realign funding for implementation of the Guardianship Assistance Program; requiring the Department of Children and Families to establish a formula for the distribution of funds to implement the Guardianship Assistance Program; authorizing the Department of Children and Families to submit a budget amendment to realign funding within the department based on the implementation of the Guardianship Assistance Program; amending s. 296.37, F.S.; extending for 1 fiscal year a provision specifying the monthly contribution to residents of a state veterans' nursing home; authorizing the Department of Health to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if certain conditions are met; authorizing the Department of Children and

Families to submit a budget amendment to increase budget authority for the Supplemental Nutrition Assistance Program if certain conditions are met; authorizing the Department of Children and Families to submit a budget amendment to realign funding within the Family Safety Program for specified purposes; amending s. 409.968, F.S.; requiring the Agency for Health Care Administration to withhold and set aside portions of the managed care rates from the rate cells for a certain purpose; directing the agency to require Medicaid managed care plans to submit proposals in a specified manner; specifying items the plans must implement; providing a timeframe to allow the agency to disburse specified portions of rate; requiring the agency to replace the Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a specified new system; specifying items that may not be included in the new system; providing directives to the agency related to the new system, the Florida Health Care Connection (FX) system; requiring the agency to meet certain requirements in replacing FMMIS and the current Medicaid fiscal agent; requiring the agency to implement a project governance structure that includes an executive steering committee; providing procedures for use by the executive steering committee; providing responsibilities of the executive steering committee; authorizing the Department of Children and Families to submit a budget amendment for specified purposes related to the state's domestic violence program to realign use of certain unexpended funds from an appropriation from the 2019-2020 General Appropriations Act for use in the Family Safety Program; authorizing the Department of Children and Families to submit a budget amendment for specified purposes related to the state's domestic violence program to realign use of certain funds from an appropriation from the 2020-2021 General Appropriations Act for use in the Family Safety Program; amending s. 409.984, F.S.; specifying the type of long-term care managed care program in which certain dually eligible recipients of care shall become enrolled in under certain circumstances; providing for the expiration and reversion of specified statutory text; amending s. 409.908, F.S.; requiring the Agency for Health Care Administration to establish a specified unit cost increase for each nursing home; specifying a methodology for reimbursing certain providers during a specified period; providing for the expiration and reversion of specified statutory text; authorizing the Department of Health to submit a budget amending to increase certain budget authority for public health emergencies if certain conditions are met; amending s. 400.179, F.S.; specifying that if net cumulative collections exceed a specified amount, that certain leasehold license provisions do not apply; amending s. 216.262, F.S.; extending for 1 fiscal year the authority of the Department of Corrections to submit a budget amendment for additional positions and appropriations under certain circumstances; requiring review and approval by the Legislative Budget Commission; amending s. 1011.80, F.S.; specifying the manner by which state funds for postsecondary workforce programs may be used for inmate education; providing for the expiration and reversion of specified statutory text; amending s. 215.18, F.S.; extending for 1 fiscal year the authority and related repayment requirements for temporary trust fund loans to the state court system which are sufficient to meet the system's appropriation; requiring the Department of Juvenile Justice to review county juvenile detention payments to determine whether a county has met specified financial responsibilities; requiring amounts owed by the county for such financial responsibilities to be deducted from certain county funds; requiring the Department of Revenue to transfer withheld funds to a specified trust fund; requiring the Department of Revenue to ensure that such reductions in amounts distributed do not reduce distributions below amounts necessary for certain payments due on bonds and to comply with bond covenants; requiring the Department of Revenue to notify the Department of Juvenile Justice if bond payment requirements mandate a reduction in deductions for amounts owed by a county; reenacting s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), F.S., relating to court-appointed counsel; extending for 1 fiscal year provisions governing the appointment of court-appointed counsel; reenacting and amending s. 27.5304, F.S., relating to private court-appointed counsel; extending for 1 fiscal year limitations on compensation for representation in criminal proceedings; providing for the expiration and reversion of specified statutory text; specifying that clerks of the circuit court are responsible for certain costs related to juries which exceed a certain funding level; reenacting s. 318.18(19)(c), F.S., relating to penalty amounts for traffic infractions; extending for 1 fiscal year the redirection of revenues from the Public Defenders Revenue Trust Fund to the Indigent Criminal Defense Trust Fund; reenacting s. 817.568(12)(b), F.S., relating to the criminal use of personal identification information; extending for 1 fiscal year the redirection of revenues from the Public Defenders Revenue Trust Fund to the In-

digent Criminal Defense Trust Fund; providing for the expiration and reversion of specified statutory text; amending s. 20.316, F.S.; creating the Accountability and Program Support program within the Department of Juvenile Justice; providing for the expiration and reversion of specified statutory text; requiring the Department of Management Services to use tenant broker services to renegotiate or procure certain private lease agreements for office or storage space; requiring the Department of Management Services to prepare a report to the Governor and the Legislature by a specified date; specifying the amount of the transaction fee to be collected for use of the online procurement system; prohibiting an agency from transferring funds from a data processing category to another category that is not a data processing category; authorizing the Executive Office of the Governor to transfer funds appropriated for data processing assessment between departments for a specified purpose; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management insurance and for human resources services purchased per statewide contract; requiring the Department of Financial Services to replace specified components of the Florida Accounting Information Resource Subsystem (FLAIR) and the Cash Management Subsystem (CMS); specifying certain actions to be taken by the Department of Financial Services regarding FLAIR and CMS replacement; providing for the composition of an executive steering committee to oversee FLAIR and CMS replacement; prescribing duties and responsibilities of the executive steering committee; amending s. 29 of chapter 2019-118, Laws of Florida; extending the expiration of the Florida Cybersecurity Task Force and its duties; extending the date by which the Florida Cybersecurity Task Force must submit a final report to specified entities; amending s. 216.181, F.S.; extending for 1 fiscal year the authority for the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for certain fixed capital outlay projects from specified sources; amending s. 215.18, F.S.; extending for 1 fiscal year the authority of the Governor, if there is a specified temporary deficiency in a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, to transfer funds from other trust funds in the State Treasury as a temporary loan to such trust fund; providing a deadline for the repayment of a temporary loan; requiring the Department of Environmental Protection to transfer designated proportions of the revenues deposited in the Land Acquisition Trust Fund within the department to land acquisition trust funds in the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission according to specified parameters and calculations; defining the term "department"; requiring the Department of Environmental Protection to make transfers to land acquisition trust funds monthly; specifying the method of determining transfer amounts; authorizing the Department of Environmental Protection to advance funds from its land acquisition trust fund to the Fish and Wildlife Conservation Commission's land acquisition trust fund for specified purposes; amending s. 375.041, F.S.; specifying that certain funds for projects dedicated to restoring Lake Apopka shall be appropriated as provided in the General Appropriations Act; amending s. 570.441, F.S.; extending for 1 year a provision authorizing the Department of Agriculture and Consumer Services to use certain funds for purposes related to the Division of Agricultural Environmental Services; reenacting s. 570.93(1)(a), F.S., relating to the agricultural water conservation program of the Department of Agriculture and Consumer Services; extending for 1 fiscal year provisions governing a cost-share program; providing for the expiration and reversion of specified statutory text; amending s. 525.07, F.S.; authorizing the Department of Agriculture and Consumer Services to affix an inspection sticker meeting specified requirements to any petroleum measuring device; requiring the removal of stickers that do not meet specified requirements; amending s. 259.105, F.S.; providing for the distribution of proceeds from the Florida Forever Trust Fund for the 2020-2021 fiscal year; amending s. 376.3071, F.S.; exempting specified costs incurred by certain petroleum storage system owners or operators during a specified period from the prohibition against making payments in excess of amounts approved by the Department of Environmental Protection; replacing certain water quality monitoring rules with other water quality monitoring requirements under law for specified purposes; amending s. 321.04, F.S.; extending for 1 fiscal year the requirement that the Department of Highway Safety and Motor Vehicles assign one or more patrol officers to the office of Lieutenant Governor for security purposes, upon request of the Governor; extending for 1

fiscal year the requirement that the Department of Highway Safety and Motor Vehicles assign a patrol officer to a Cabinet member under certain circumstances; amending s. 420.9079, F.S.; authorizing funds in the Local Government Housing Trust Fund to be used as provided in the General Appropriations Act; amending s. 420.0005, F.S.; extending for 1 fiscal year the authorization for certain funds related to state housing to be used as provided in the General Appropriations Act; amending s. 288.0655, F.S.; extending for 1 fiscal year the specification of how funds appropriated for the grant program under the Rural Infrastructure Fund for Florida Panhandle counties are to be distributed; amending s. 338.2278, F.S.; authorizing certain uncommitted funding for the Transportation Disadvantaged Trust Fund to be used as provided in the General Appropriations Act; amending s. 288.80125, F.S.; requiring funds in the Triumph Gulf Coast Trust Fund to be used for the Rebuild Florida Revolving Loan Fund program for specified purposes; providing an expiration date; amending s. 339.135, F.S.; extending for 1 year the authorization for the chair and vice chair of the Legislative Budget Commission to approve the Department of Transportation's budget amendment under specified circumstances; authorizing the chair and vice chair of the Legislative Budget Commission for 1 year to approve budget amendments that exceed a specified monetary threshold; amending s. 339.63, F.S.; requiring the Department of Transportation to fully fund projects on facilities that meet specified criteria; specifying that funding for such projects takes precedence over other specified projects; specifying items that are included in the funding; amending s. 112.061, F.S.; extending for 1 year the authorization for the Lieutenant Governor to designate an alternative official headquarters under certain conditions; specifying restrictions, limitations, eligibility for the subsistence allowance, reimbursement of transportation expenses, and payment thereof; amending s. 216.292, F.S.; extending for 1 fiscal year a provision prescribing requirements for the review of certain transfers of appropriations; requiring the Department of Management Services to maintain and offer the same health insurance options for participants of the State Group Health Insurance Program for the 2020-2021 fiscal year as applied in certain previous fiscal year; prohibiting a state agency from initiating a competitive solicitation for a product or service under certain circumstances; providing an exception; amending s. 112.24, F.S.; extending for 1 fiscal year the authorization, subject to specified requirements, for the assignment of an employee of a state agency under an employee interchange agreement; providing that the annual salaries of the members of the Legislature be maintained at a specified level; limiting the use of travel funds to activities that are critical to an agency's mission; providing exceptions; reenacting s. 215.32(2)(b), F.S., relating to the source and use of certain trust funds; providing for the future expiration and reversion of statutory text; specifying the types of travel which may be used with state employee travel funds; providing exceptions; providing a monetary cap on lodging costs for state employees travel to certain meetings organized or sponsored by a state agency or the judicial branch; authorizing employees to expend their own funds for lodging expenses in excess of the monetary caps; prohibiting a state agency from entering into a contract containing certain nondisclosure agreement; creating s. 216.1366, F.S.; requiring each public agency contract for services after a certain date to authorize public agencies to inspect specified information related to such contract; specifying timeframe for providing such information after a request is made; creating s. 14.35, F.S.; authorizing the Governor to present the Governor's Medal of Freedom to certain persons; providing for the medal to be presented to a designated representative in the event of the death of a chosen recipient; establishing and appointing members of the Local Government Efficiency Task Force; specifying duties and meeting schedules; requiring a report by a specified date; providing conditions under which the veto of certain appropriations or proviso language in the General Appropriations Act voids language that implements such appropriation; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by the act; providing severability; providing effective dates.

On motion by Senator Bradley, the Conference Committee Report on **HB 5003** was adopted. **HB 5003** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—32

Mr. President	Bean	Bracy
Albritton	Benacquisto	Bradley
Baxley	Book	Brandes

Broxson	Lee	Simmons
Diaz	Mayfield	Simpson
Farmer	Montford	Stargel
Gainer	Passidomo	Stewart
Gibson	Perry	Thurston
Gruters	Pizzo	Torres
Hooper	Powell	Wright
Hutson	Rouson	

Nays—None

VOTE PREFERENCE

Secretary Debbie Brown March 18, 2020
 404 S. Monroe Street
 Tallahassee, FL 32399-1100
Sent via email to
brown.debbie@flsenate.gov

Dear Secretary Brown,

I respectfully request that my vote preference for the sitting on March 19, 2020 be shown as follows:

- YES on HB 5001;
- YES on HB 5003; and
- YES on HB 5005; and,

In addition, that the same be published in/spread upon the Journal of the Senate.

Thank you,

Senator José Javier Rodríguez
 District 37

By direction of the President, the following Conference Committee Report was read:

The Honorable Bill Galvano, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5005, as amended by the Conference Committee Report.

Jeff Takacs, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5005

The Honorable Bill Galvano March 15, 2020
 President of the Senate

The Honorable Jose R. Oliva
 Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5005, same being:

An act relating to collective bargaining.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 251554.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Rob Bradley</i> , Chair	<i>s/ Ben Albritton</i>
<i>s/ Dennis Baxley</i>	<i>s/ Aaron Bean</i>
<i>s/ Lizbeth Benacquisto</i>	Lori Berman
<i>s/ Lauren Book</i>	<i>s/ Randolph Bracy</i>

s/ Jeff Brandes
 s/ Doug Broxson
 s/ Manny Diaz
 Anitere Flores
 s/ Audrey Gibson
 Gayle Harrell
 Travis Hutson
 s/ Debbie Mayfield
 s/ Kathleen Passidomo
 s/ Jason W. B. Pizzo
 Kevin J. Rader
 s/ Darryl Ervin Rouson
 s/ Wilton Simpson
 s/ Linda Stewart
 s/ Perry E. Thurston
 s/ Tom A. Wright

Oscar Braynon II
 Janet Cruz
 Gary M. Farmer
 s/ George B. Gainer
 s/ Joe Gruters
 s/ Ed Hooper
 s/ Tom Lee
 s/ Bill Montford
 s/ Keith Perry
 s/ Bobby Powell
 Jose Javier Rodriguez
 s/ David Simmons
 s/ Kelli Stargel
 Annette Taddeo
 s/ Victor M. Torres

Unit, regarding Article 7 “Internal Investigations” shall be resolved pursuant to the state’s proposal dated December 19, 2019, Article 18 “Hours of Work, Leave and Job-Connected Disability” shall be resolved pursuant to the state’s proposal dated November 22, 2019, and Article 24 “On-Call Assignment-Call-Back-Court Appearance” shall be resolved by maintaining the status quo under the current collective bargaining agreement.

(5) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Special Agent Unit, regarding Article 9 “Reassignment, Lateral Action, Transfer and Change in Duty Station” shall be resolved pursuant to the state’s proposal dated January 13, 2020, Article 26 “Equipment and Service Awards” shall be resolved pursuant to the state’s proposal dated March 2, 2020, and Article 21 “Compensation for Temporary Special Duty in Higher Level Position” and Article 24 “On-Call, Call-Back and Court Appearances” shall be resolved by maintaining the status quo under the current collective bargaining agreement.

(6) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Security Services Unit, regarding Article 7 “Discipline and Discharge” shall be resolved by maintaining the status quo under the current collective bargaining agreement, except that Article 7, Section 7 “Representation” shall be resolved pursuant to the union’s proposal dated March 2, 2020, Article 23 “Hours of Work/Overtime” shall be resolved pursuant to the state’s proposal dated February 20, 2020, and Article 26 “Uniforms and Insignia” shall be resolved by maintaining the status quo under the current collective bargaining agreement.

(7) Collective bargaining issues at impasse between the State of Florida and the Florida Nurses Association-Professional Health Care Unit regarding Article 23 “Hours of Work/Compensatory Time” shall be resolved pursuant to the state’s proposal dated January 10, 2020, and Article 26 “Differential Pay” shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

Conferees on the part of the Senate

s/ W. Travis Cummings, Chair
 Ben Diamond
 s/ Heather Fitzenhagen
 s/ Mike La Rosa
 s/ Ray Wesley Rodrigues
 s/ Chris Sprowls
 s/ Charlie Stone

s/ Bryan Avila
 s/ Dane Eagle
 Evan Jenne
 s/ Kionne L. McGhee
 s/ David Santiago
 s/ Richard Stark
 s/ Jennifer Mae Sullivan

Managers on the part of the House

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for HB 5005, relating to collective bargaining, resolves the collective bargaining issues at impasse between the State of Florida and the bargaining representatives for state employees for the 2020-2021 fiscal year that have not been resolved in the General Appropriations Act or other legislation.

The amendment does not change substantive law.

Conference Committee Amendment (277655) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. *Collective bargaining issues at impasse for the 2020-2021 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees are resolved as follows:*

(1) Collective bargaining issues at impasse between the State of Florida and the Florida State Fire Service Association-Fire Service Unit regarding Article 16 “Seniority,” Article 26 “Uniforms,” and Article 29 “Health and Welfare” shall be resolved by the state’s proposals dated February 13, 2020, and Article 18 “Leaves of Absence” and Article 24 “On-Call Assignment, Call-Back and Residency” shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement.

(2) Collective bargaining issues at impasse between the State of Florida and the American Federation of State, County and Municipal Employees, Florida Council 79 regarding Article 1 “Recognition” shall be resolved by the state’s proposal dated November 8, 2019, Article 5 “Union Activities and Employee Representation” shall be resolved by the state’s proposal dated January 16, 2020, and Article 8 “Workforce Reduction” shall be resolved by maintaining the status quo under the language of the collective bargaining agreement.

(3) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Law Enforcement Unit, regarding Article 7 “Internal Investigations” and Article 18 “Hours of Work, Leave and Job-Connected Disability,” shall be resolved by the state’s proposals dated January 22, 2020, Article 10 “Disciplinary Action” shall be resolved by the state’s proposal dated November 14, 2019, and Article 19 “Personal Property-Replacement and/or Reimbursement,” Article 23 “Equipment,” and Article 24 “On-Call Assignment-Call-Back-Court Appearance” shall be resolved by maintaining the status quo under the language of the collective bargaining agreement.

(4) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Florida Highway Patrol

All other mandatory collective bargaining issues at impasse for the 2020-2021 fiscal year which are not addressed by this act or the General Appropriations Act for the 2020-2021 fiscal year shall be resolved in accordance with the personnel rules in effect on March 14, 2020, and by otherwise maintaining the status quo under the language of the applicable current collective bargaining agreement.

Section 2. This act shall take effect July 1, 2020.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to collective bargaining; providing for the resolution of certain collective bargaining issues at impasse between the State of Florida and certified bargaining units of state employees; providing for all other mandatory collective bargaining issues at impasse which are not addressed by the act or the General Appropriations Act to be resolved consistent with personnel rules and by otherwise maintaining the status quo; providing an effective date.

On motion by Senator Bradley, the Conference Committee Report on **HB 5005** was adopted. **HB 5005** passed, as amended by the Conference Committee Report, and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—32

Mr. President	Farmer	Pizzo
Albritton	Gainer	Powell
Baxley	Gibson	Rouson
Bean	Gruters	Simmons
Benacquisto	Hooper	Simpson
Book	Hutson	Stargel
Bracy	Lee	Stewart
Bradley	Mayfield	Thurston
Brandes	Montford	Torres
Broxson	Passidomo	Wright
Diaz	Perry	

Nays—None

VOTE PREFERENCE

Secretary Debbie Brown
404 S. Monroe Street
Tallahassee, FL 32399-1100
*Sent via email to
brown.debbie@flsenate.gov*

Dear Secretary Brown,

I respectfully request that my vote preference for the sitting on March 19, 2020 be shown as follows:

- YES on HB 5001;
- YES on HB 5003; and
- YES on HB 5005; and,

In addition, that the same be published in/spread upon the Journal of the Senate.

Thank you,

Senator José Javier Rodríguez
District 37

March 18, 2020

COMMUNICATION

March 15, 2020

Pursuant to, Article III, Section 19(d) of the Florida Constitution, and Joint Rule Two, the Budget Conference Committee Report on HB 5001 was electronically furnished to each member of the Legislature, the Governor, each member of the Cabinet, and the Chief Justice of the Supreme Court.

The Conference Committee Report on HB 5001 was made available on Sunday, March 15, at 6:59 P.M.

Jeff Takacs
Clerk of the House

CORRECTION AND APPROVAL OF JOURNAL

The Journal of March 13 was corrected and approved.

ADJOURNMENT

On motion by Senator Benacquisto, the Senate, in extended session, adjourned sine die at 1:49 p.m.